

AUG 28 2017

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums, or so much thereof as
5 may be necessary, to fund for fiscal biennium 2017-2019 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining units
8 (1) and (10):

9		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10	General Funds	\$6,212,559	\$19,745,057
11	Special Funds	\$1,514,267	\$3,851,736
12	Federal Funds	\$175,592	\$518,064
13	Other Federal Funds	\$36,279	\$102,178
14	Interdepartmental Transfers	\$3,872	\$9,423
15	Revolving Funds	\$28,183	\$75,807
16	Special Fund CIP	\$3,170	\$8,506



S.B. NO. 2

1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$1,936,304	\$4,735,328
5 Special Funds	\$622	\$1,572

6 SECTION 2. Funds appropriated by this part shall be
7 allotted by the director of finance to the appropriate state
8 departments for expenditure in the respective fiscal year for
9 the purposes of this part.

PART II

11 SECTION 3. There are appropriated or authorized from the
12 sources of funding indicated below to administration (JUD 601)
13 the following sums, or so much thereof as may be necessary, to
14 fund for fiscal biennium 2017-2019 all collective bargaining
15 cost items for salary increases and other wage related costs in
16 the agreement negotiated with the exclusive bargaining
17 representative of collective bargaining units (1) and (10):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
19 General Funds	\$153,441	\$482,612



S.B. NO. 2

1 SECTION 4. Funds appropriated or authorized by this part
 2 shall be expended by the chief justice in the respective fiscal
 3 year for the purposes of this part.

4 PART III

5 SECTION 5. There are appropriated or authorized from the
 6 sources of funding indicated below to collective bargaining
 7 statewide (BUF 102) the following sums or so much thereof as may
 8 be necessary to fund for fiscal biennium 2017-2019 the salary
 9 increases and other cost adjustments authorized by chapter 89C,
 10 Hawaii Revised Statutes, for state officers and employees who
 11 are excluded from collective bargaining and belong to the same
 12 compensation plans as those officers and employees within
 13 collective bargaining units (1) and (10):

14	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
15 General Funds	\$255,276	\$718,135
16 Special Funds	\$22,675	\$56,009
17 Federal Funds	\$1,337	\$3,435
18 Other Federal Funds	\$1,888	\$4,493



S.B. NO. 2

1 Of the above amounts, the following amounts are for the
2 department of education:

3	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$189,400	\$469,241

5 SECTION 6. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments for expenditure in the respective fiscal year
8 for the purposes of this part.

9 PART IV

10 SECTION 7. There are appropriated or authorized from the
11 sources of funding indicated below to administration (JUD 601)
12 the following sums or so much thereof as may be necessary to
13 fund for fiscal biennium 2017-2019 the salary increases and
14 other cost adjustments authorized by chapter 89C, Hawaii Revised
15 Statutes, for state officers and employees of the judiciary who
16 are excluded from collective bargaining and belong to the same
17 compensation plans as those officers and employees within
18 collective bargaining units (1) and (10):

19	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
20 General Funds	\$3,686	\$16,610



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1 SECTION 8. The sums appropriated or authorized by this
 2 part shall be expended by the chief justice in the respective
 3 fiscal year for the purposes of this part.

PART V

5 SECTION 9. There are appropriated from the sources of
 6 funding indicated below to Hawaii health systems corporation -
 7 corporate office (HTH 210) the following sums or so much thereof
 8 as may be necessary to fund for fiscal biennium 2017-2019 the
 9 collective bargaining cost items in the agreement negotiated for
 10 state employees in collective bargaining units (1) and (10)
 11 assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
13 Special Funds	\$868,097	\$3,050,698

14 SECTION 10. The sums appropriated or authorized by this
 15 part shall be allotted by the director of finance to the Hawaii
 16 health systems corporation for expenditure in the respective
 17 fiscal year for the purposes of this part.

PART VI

19 SECTION 11. There are appropriated from the sources of
 20 funding indicated below to Hawaii health systems corporation -
 21 corporate office (HTH 210) the following sums or so much thereof



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1 as may be necessary to fund for fiscal biennium 2017-2019 salary
 2 increases and other cost adjustments authorized by chapter 89C,
 3 Hawaii Revised Statutes, for state officers and employees who
 4 are excluded from collective bargaining and belong to the same
 5 compensation plans as those officers and employees within
 6 collective bargaining units (1) and (10) and assigned to the
 7 Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9 Special Funds	\$37,031	\$101,059

10 SECTION 12. The sums appropriated or authorized by this
 11 part shall be allotted by the director of finance to the Hawaii
 12 health systems corporation for expenditure in the respective
 13 fiscal year for the purposes of this part.

PART VII

15 SECTION 13. Salary increases and cost adjustments provided
 16 in this Act for any officer or employee whose compensation is
 17 paid, in whole or in part, from federal, special, or other funds
 18 shall be paid wholly or proportionately, as the case may be,
 19 from the respective funds.



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1 SECTION 14. Funds appropriated by this Act that are not
2 expended or encumbered by June 30, 2018, and June 30, 2019, of
3 the respective fiscal years, shall lapse as of those dates.

4 SECTION 15. This Act shall take effect upon its approval.

5

INTRODUCED BY: _____

[Handwritten Signature]
By Request



S.B. NO. 2

Report Title:

Public Employment Cost Items; Appropriations; Units (1) and (10)

Description:

To provide appropriations for collective bargaining cost items and other public employment costs for Units (1) and (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2017-2019.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

