

---

## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal  
6 biennium 2013-2015 all collective bargaining cost items in the  
7 agreement negotiated with the exclusive bargaining  
8 representative of collective bargaining unit (13):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	\$ 9,739,757	\$27,599,039
11	Special Funds	1,935,130	5,275,994
12	General Obligation Bond Funds	927,726	2,659,537
13	Federal Funds	2,314,543	6,383,540
14	Trust Funds	160,257	312,562
15	Interdepartmental Transfers	65,121	206,513
16	Revolving Funds	332,191	891,669
17	Other Funds	127,090	416,825



1 Of the above amounts, the following amounts are for the  
2 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$ 1,912,740	\$ 5,840,959
5 Special Funds	11,201	31,312
6 General Obligation Bond Funds	82,440	257,668
7 Federal Funds	45,921	130,142
8 Revolving Funds	9,328	32,404

9 SECTION 2. Funds appropriated or authorized by this part  
10 shall be allotted by the director of finance to the appropriate  
11 state departments for expenditure in the respective fiscal year  
12 for the purposes of this part.

13 PART II

14 SECTION 3. There are appropriated or authorized from the  
15 sources of funding indicated below to administration (JUD 601)  
16 the following sums or so much thereof as may be necessary to  
17 fund for fiscal biennium 2013-2015 all collective bargaining  
18 cost items in the agreement negotiated with the exclusive  
19 bargaining representative of collective bargaining unit 13:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21 General Funds	\$ 59,612	\$1,235,376
22 Special Funds	\$877	\$1,147



## H.B. NO. 4

1 SECTION 4. Funds appropriated or authorized by this part  
 2 shall be allotted by the chief justice for expenditure in the  
 3 respective fiscal year for the purposes of this part.

4 PART III

5 SECTION 5. There are appropriated or authorized from the  
 6 sources of funding indicated below to departmental  
 7 administration and budget division (BUF 101) the following sums  
 8 or so much thereof as may be necessary to fund for fiscal  
 9 biennium 2013-2015 the salary increases and other cost  
 10 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 11 for state officers and employees excluded from collective  
 12 bargaining who belong to the same compensation plans as those  
 13 officers and employees within collective bargaining unit (13):

14		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
15	General Funds	\$ 172,384	\$1,553,684
16	Special Funds	39,949	301,932
17	General Obligation Bond Funds	\$7,706	43,345
18	Federal Funds	7,099	150,893
19	Trust Funds	6,345	0
20	Revolving Funds	11,239	14,948
21	Other Funds	6,345	15,669



1 Of the above amounts, the following amounts are for the  
2 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$ 0	\$ 187,148
5 General Obligation Bond Funds	6,359	8,030
6 Federal Funds	0	8,502
7 Revolving Funds	3,773	\$2,772

8 SECTION 6. Funds appropriated or authorized by this part  
9 shall be allotted by the director of finance to the appropriate  
10 state departments for expenditure in the respective fiscal year  
11 for the purposes of this part.

12 PART IV

13 SECTION 7. There are appropriated or authorized from the  
14 sources of funding indicated below to administration (JUD 601)  
15 the following sums or so much thereof as may be necessary to  
16 fund for fiscal biennium 2013-2015 the salary increases and  
17 other cost adjustments authorized by chapter 89C, Hawaii Revised  
18 Statutes, for state officers and employees assigned to the  
19 judiciary excluded from collective bargaining who belong to the  
20 same compensation plans as those officers and employees within  
21 collective bargaining unit (13):



# H.B. NO. 4

1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$ 116,033	\$ 251,219

3 SECTION 8. Funds appropriated or authorized by this part  
 4 shall be allotted by the chief justice for expenditure in the  
 5 respective fiscal year for the purposes of this part.

6 PART V

7 SECTION 9. There are appropriated or authorized from the  
 8 sources of funding indicated below to Hawaii health systems  
 9 corporation - corporate office (HTH 210) the following sums or  
 10 so much thereof as may be necessary to fund for fiscal  
 11 biennium 2013-2015 the collective bargaining cost items in the  
 12 agreement negotiated for state employees in collective  
 13 bargaining unit (13) assigned to the Hawaii health systems  
 14 corporation:

15		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16	Special Funds	\$ 789,541	\$ 2,104,117

17 SECTION 10. Funds appropriated or authorized by this part  
 18 shall be allotted by the director of finance to the Hawaii  
 19 health systems corporation for expenditure in the respective  
 20 fiscal year for the purposes of this part.



PART VI

1  
2 SECTION 11. There are appropriated or authorized from the  
3 sources of funding indicated below to Hawaii health systems  
4 corporation - corporate office (HTH 210) the following sums or  
5 so much thereof as may be necessary to fund for fiscal  
6 biennium 2013-2015 the collective bargaining cost items  
7 authorized by chapter 89C, Hawaii Revised Statutes, for state  
8 officers and employees excluded from collective bargaining  
9 assigned to the Hawaii health systems corporation who belong to  
10 the same compensation plans as those officers and employees  
11 within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 Special Funds	\$ 6,355	\$ 97,623

13  
14 SECTION 12. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the Hawaii  
16 health systems corporation for expenditure in the respective  
17 fiscal year for the purposes of this part.

PART VII

18  
19 SECTION 13. There are appropriated or authorized from the  
20 sources of funding indicated below to health premium payments  
21 (BUF 761) the following sums or so much thereof as may be  
22 necessary to fund for fiscal biennium 2013-2015 the Hawaii



# H.B. NO. 4

1 employer union health benefits trust fund costs in the agreement  
 2 negotiated with the exclusive bargaining representative of  
 3 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$ 3,718,966	\$ 2,519,405

6 Of the above amounts, the following amounts are for the  
 7 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
8 General Fund	\$ 702,942	\$ 471,354

10 PART VIII

11 SECTION 14. There are appropriated or authorized from the  
 12 sources of funding indicated below to health premium payments  
 13 (BUF 761) the following sums or so much thereof as may be  
 14 necessary to fund for fiscal biennium 2013-2015 the Hawaii  
 15 employer union health benefits trust fund costs for state  
 16 officers and employees excluded from collective bargaining who  
 17 belong to the same compensation plans as those officers and  
 18 employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
19 General Funds	\$ 106,074	\$ 110,382

21 SECTION 15. Funds appropriated or authorized by this part  
 22 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year  
2 for the purposes of this part.

3 PART IX

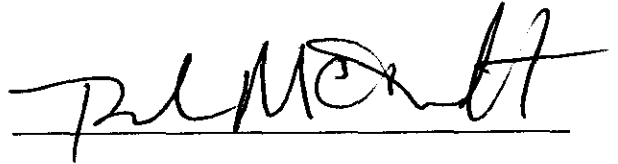
4 SECTION 16. Salary increases and cost adjustments provided  
5 in this Act for any officer or employee whose compensation is  
6 paid, in whole or in part, from federal, special, or other funds  
7 shall be paid wholly or proportionately, as the case may be,  
8 from the respective funds.

9 SECTION 17. Funds appropriated or authorized by this Act  
10 that are not expended or encumbered by June 30, 2014, and  
11 June 30, 2015, of the respective fiscal years, shall lapse as of  
12 those dates.

13 SECTION 18. This Act shall take effect upon its approval.

14

INTRODUCED BY:



OCT 25 2013





# H.B. NO. 4

**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Provides fund authorizations and appropriations for collective bargaining cost items for unit (13) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2013-2015.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

