
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015, all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (13):

9	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$9,739,757	\$27,599,039
11 Special Funds	\$1,935,130	\$5,275,994
12 G.O. Bond Funds	\$927,726	\$2,659,537
13 Federal Funds	\$2,314,543	\$6,383,540
14 Trust Funds	\$160,257	\$312,562
15 Interdepartmental Transfers	\$65,121	\$206,513
16 Revolving Funds	\$332,191	\$891,669
17 Other Funds	\$127,090	\$416,825

18 Of the above amounts, the following amounts are for the
19 department of education:

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	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
1			
2	General Funds	\$1,912,740	\$5,840,959
3	Special Funds	\$11,201	\$31,312
4	G.O. Bond Funds	\$82,440	\$257,668
5	Federal Funds	\$45,921	\$130,142
6	Revolving Funds	\$9,328	\$32,404

7 SECTION 2. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the appropriate
9 state departments for expenditure in the respective fiscal year
10 for the purposes of this part.

11 PART II

12 SECTION 3. There are appropriated or authorized from the
13 sources of funding indicated below to administration (JUD 601)
14 the following sums, or so much thereof as may be necessary, to
15 fund for fiscal biennium 2013-2015, all collective bargaining
16 cost items in the agreement negotiated with the exclusive
17 bargaining representative of collective bargaining unit 13:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
18			
19	General Funds	\$59,612	\$1,235,376
20	Special Funds	\$877	\$1,147

21 SECTION 4. Funds appropriated or authorized by this part
22 shall be allotted by the chief justice for expenditure in the
23 respective fiscal year for the purposes of this part.

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PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$172,384	\$1,553,684
Special Funds	\$39,949	\$301,932
G.O. Bond Funds	\$7,706	\$43,345
Federal Funds	\$7,099	\$150,893
Trust Funds	\$6,345	\$0
Revolving Funds	\$11,239	\$14,948
Other Funds	\$6,345	\$15,669

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$0	\$187,148
G.O. Bond Funds	\$6,359	\$8,030
Federal Funds	\$0	\$8,502
Revolving Funds	\$3,773	\$2,772

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1 SECTION 6. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART IV

6 SECTION 7. There are appropriated or authorized from the
7 sources of funding indicated below to administration (JUD 601)
8 the following sums, or so much thereof as may be necessary, to
9 fund for fiscal biennium 2013-2015, the salary increases and
10 other cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, for state officers and employees assigned to the
12 judiciary excluded from collective bargaining who belong to the
13 same compensation plans as those officers and employees within
14 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16 General Funds	\$116,033	\$251,219

17 SECTION 8. Funds appropriated or authorized by this part
18 shall be allotted by the chief justice for expenditure in the
19 respective fiscal year for the purposes of this part.

20 PART V

21 SECTION 9. There are appropriated or authorized from the
22 sources of funding indicated below to Hawaii health systems
23 corporation - corporate office (HTH 210) the following sums, or
24 so much thereof as may be necessary, to fund for fiscal
25 biennium 2013-2015, the collective bargaining cost items in the

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1 agreement negotiated for state employees in collective
2 bargaining unit (13) assigned to the Hawaii health systems
3 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 Special Funds	\$789,541	\$2,104,117

6 SECTION 10. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the Hawaii
8 health systems corporation for expenditure in the respective
9 fiscal year for the purposes of this part.

10 PART VI

11 SECTION 11. There are appropriated or authorized from the
12 sources of funding indicated below to Hawaii health systems
13 corporation - corporate office (HTH 210) the following sums, or
14 so much thereof as may be necessary, to fund for fiscal
15 biennium 2013-2015, the collective bargaining cost items
16 authorized by chapter 89C, Hawaii Revised Statutes, for state
17 officers and employees excluded from collective bargaining
18 assigned to the Hawaii health systems corporation who belong to
19 the same compensation plans as those officers and employees
20 within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 Special Funds	\$6,355	\$97,623

23 SECTION 12. Funds appropriated or authorized by this part
24 shall be allotted by the director of finance to the Hawaii

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1 health systems corporation for expenditure in the respective
2 fiscal year for the purposes of this part.

3 PART VII

4 SECTION 13. There are appropriated or authorized from the
5 sources of funding indicated below to health premium payments
6 (BUF 761) the following sums, or so much thereof as may be
7 necessary, to fund for fiscal biennium 2013-2015, the Hawaii
8 employer union health benefits trust fund costs in the agreement
9 negotiated with the exclusive bargaining representative of
10 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	\$3,718,966	\$2,519,405

13 Of the above amounts, the following amounts are for the
14 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
15 General Funds	\$702,942	\$471,354

17 PART VIII

18 SECTION 14. There are appropriated or authorized from the
19 sources of funding indicated below to health premium payments
20 (BUF 761) the following sums, or so much thereof as may be
21 necessary, to fund for fiscal biennium 2013-2015, the Hawaii
22 employer union health benefits trust fund costs for state
23 officers and employees excluded from collective bargaining who
24 belong to the same compensation plans as those officers and
25 employees within collective bargaining unit (13):

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1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$106,074	\$110,382


3 SECTION 15. Funds appropriated or authorized by this part
 4 shall be allotted by the director of finance to the appropriate
 5 state departments for expenditure in the respective fiscal year
 6 for the purposes of this part.

7 PART IX

8 SECTION 16. Salary increases and cost adjustments provided
 9 in this Act for any officer or employee whose compensation is
 10 paid, in whole or in part, from federal, special, or other funds
 11 shall be paid wholly or proportionately, as the case may be,
 12 from the respective funds.

13 SECTION 17. Funds appropriated or authorized by this Act
 14 that are not expended or encumbered by June 30, 2014, and
 15 June 30, 2015, of the respective fiscal years, shall lapse as of
 16 those dates.

17 SECTION 18. This Act shall take effect upon its approval.

18
 19 INTRODUCED BY: 
 20 BY REQUEST

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Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for unit (13) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2013-2015.

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