



EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

November 14, 2013

**GOV. MSG. NO. 45**

The Honorable Donna Mercado Kim,  
President  
and Members of the Senate  
Twenty-Seventh State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

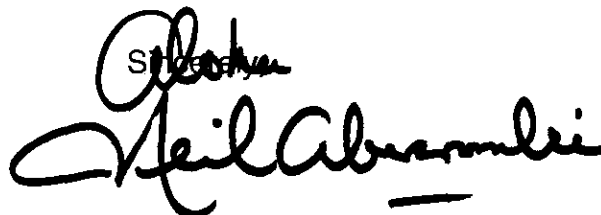
The Honorable Joseph M. Souki,  
Speaker and Members of the  
House of Representatives  
Twenty-Seventh State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on November 14, 2013, the following bill was signed into law:

HB1

MAKING APPROPRIATIONS FOR COLLECTIVE  
BARGAINING COST ITEMS  
**ACT 002**



NEIL ABERCROMBIE  
Governor, State of Hawaii

Approved by the Governor

NOV 14 2013

on

H.B. NO. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$4,485,713	\$10,112,314
Special Funds	\$15,989	\$34,157
Federal Funds	\$66,091	\$128,605

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$61,225	\$108,258

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate

1 state departments for expenditure in the respective fiscal year  
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the  
5 sources of funding indicated below to administration (JUD 601)  
6 the following sums, or so much thereof as may be necessary, to  
7 fund for fiscal biennium 2013-2015 all collective bargaining  
8 cost items for salary increases and other wage related costs in  
9 the agreement negotiated with the exclusive bargaining  
10 representative for collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11		
12	\$148,320	\$220,519

13 SECTION 4. Funds appropriated or authorized by this part  
14 shall be allotted by the chief justice for expenditure in the  
15 respective fiscal year for the purposes of this part.

16 PART III

17 SECTION 5. There are appropriated or authorized from the  
18 sources of funding indicated below to departmental  
19 administration and budget division (BUF 101) the following sums,  
20 or so much thereof as may be necessary, to fund for fiscal  
21 biennium 2013-2015, the salary increases and other cost  
22 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
23 for state officers and employees excluded from collective  
24 bargaining who belong to the same compensation plans as those  
25 officers and employees within collective bargaining unit (10):

H. B. NO. 1

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
1			
2	General Funds	\$97,933	\$194,196
3	Federal Funds	\$1,251	\$2,790
4	Interdepartmental Transfers	\$9,820	\$10,714

5 SECTION 6. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments for expenditure in the respective fiscal year  
8 for the purposes of this part.

9 PART IV

10 SECTION 7. There are appropriated or authorized from the  
11 sources of funding indicated below to administration (JUD 601)  
12 the following sums, or so much thereof as may be necessary, to  
13 fund for fiscal biennium 2013-2015, the salary increases and  
14 other cost adjustments authorized by chapter 89C, Hawaii Revised  
15 Statutes, by the chief justice for state officers and employees  
16 excluded from collective bargaining who belong to the same  
17 compensation plans as those officers and employees within  
18 collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
19			
20	General Funds	\$7,868	\$17,098

21 SECTION 8. The sums appropriated or authorized by this  
22 part shall be allotted by the chief justice for expenditure in  
23 the respective fiscal year for the purposes of this part.

1 PART V

2 SECTION 9. There are appropriated or authorized from the  
3 sources of funding indicated below to Hawaii health systems  
4 corporation - corporate office (HTH 210) the following sums, or  
5 so much thereof as may be necessary, to fund for fiscal  
6 biennium 2013-2015, the collective bargaining cost items in the  
7 agreement negotiated for state employees in collective  
8 bargaining unit (10) assigned to the Hawaii health systems  
9 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 Special Funds	\$1,905,651	\$3,949,777

12 PART VI

13 SECTION 10. There are appropriated or authorized from the  
14 sources of funding indicated below to Hawaii health systems  
15 corporation - corporate office (HTH 210) the following sums, or  
16 so much thereof as may be necessary, to fund for fiscal  
17 biennium 2013-2015, the salary increases and other cost  
18 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
19 for state officers and employees excluded from collective  
20 bargaining assigned to the Hawaii health systems corporation who  
21 belong to the same compensation plans as those officers and  
22 employees within collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
23 Special Funds	\$34,714	\$58,707

1 SECTION 11. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the appropriate  
3 state departments for expenditure in the respective fiscal year  
4 for the purposes of this part.

5 PART VII

6 SECTION 12. There are appropriated or authorized from the  
7 sources of funding indicated below to health premium payments  
8 (BUF 761) the following sums, or so much thereof as may be  
9 necessary, to fund for fiscal biennium 2013-2015, the Hawaii  
10 employer union health benefits trust fund costs in the agreement  
11 negotiated with the exclusive bargaining representative of  
12 collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
13 General Funds	\$1,825,010	\$1,717,113

15 Of the above amounts, the following amounts are for the  
16 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
17 General Funds	\$11,238	\$8,853

18 PART VIII

19 SECTION 13. There are appropriated or authorized from the  
20 sources of funding indicated below to health premium payments  
21 (BUF 761) the following sums, or so much thereof as may be  
22 necessary, to fund for fiscal biennium 2013-2015, the Hawaii  
23 employer union health benefits trust fund costs for state  
24 officers and employees excluded from collective bargaining who  
25

1 belong to the same compensation plans as those officers and  
2 employees within collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$1,193	\$1,488


5 SECTION 14. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments for expenditure in the respective fiscal year  
8 for the purposes of this part.

9 PART IX

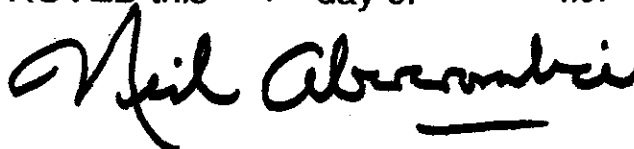
10 SECTION 15. Salary increases and cost adjustments provided  
11 in this Act for any officer or employee whose compensation is  
12 paid, in whole or in part, from federal, special, or other funds  
13 shall be paid wholly or proportionately, as the case may be,  
14 from the respective funds.

15 SECTION 16. Funds appropriated or authorized by this Act  
16 that are not expended or encumbered by June 30, 2014, and  
17 June 30, 2015, of the respective fiscal years, shall lapse as of  
18 those dates.

19 SECTION 17. This Act shall take effect upon its approval.

20  
21 INTRODUCED BY   
22 BY REQUEST

APPROVED this 14 day of NOV , 2013



GOVERNOR OF THE STATE OF HAWAII