

ACT 250

H.B. NO. 300

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2025.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Capital project number” means the official number of the capital project, as assigned by the responsible organization.

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LAW	Department of Law Enforcement
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Corrections and Rehabilitation
SUB	Subsidies

TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

- A general funds
- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N federal funds
- P other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- V American Rescue Plan funds
- W revolving funds
- X other funds

“Position ceiling” means the maximum number of permanent and temporary full-time equivalent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by a single asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2025, and ending June 30, 2027. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceiling indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O	FISCAL M YEAR O
				2025-2026 F	2026-2027 F
A. ECONOMIC DEVELOPMENT					
1.	BED100 - STRATEGIC MARKETING AND SUPPORT			10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	3,893,040 A	3,893,040 A
			BED	1,823,499 W	1,823,499 W
			BED	700,000 P	700,000 P
2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS				
	OPERATING		BED	400,000 A	A
	INVESTMENT CAPITAL		BED	5,000,000 C	C
3.	BED105 - CREATIVE INDUSTRIES DIVISION			15.00 *	15.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,885,986 A	1,921,494 A
			BED	1,080,000 B	1,080,000 B
4.	BED107 - FOREIGN TRADE ZONE			16.00 *	16.00 *
	OPERATING		BED	2,796,043 B	2,796,043 B
5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			26.00 *	26.00 *
				4.00 #	4.00 #
	OPERATING		BED	3,802,604 A	3,802,952 A
6.	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE			14.00 *	14.00 *
	OPERATING		BED	3,696,660 A	3,696,660 A
			BED	26,977,020 B	14,000,000 B
	INVESTMENT CAPITAL		BED	36,400,000 C	C
7.	BED114 - HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING			5.00 *	5.00 *
	OPERATING		BED	39,249,201 A	39,249,201 A
8.	BED115 - HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS			1.00 *	1.00 *
	OPERATING		BED	7,318,075 A	7,318,075 A
9.	BED116 - HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY			7.00 *	7.00 *
	OPERATING		BED	7,923,883 A	7,923,883 A
10.	BED117 - HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT			3.00 *	3.00 *
	OPERATING		BED	3,762,181 A	3,762,181 A
11.	BED118 - HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT				
	OPERATING		BED	1,050,000 A	1,050,000 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
12.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
				9.00 *	9.00 *
	OPERATING		AGR	874,338 A	874,338 A
			AGR	5,500,000 W	5,500,000 W
13.	AGR122	PLANT PEST AND DISEASE CONTROL			
				143.00 *	143.00 *
	OPERATING		AGR	21,335,989 A	21,335,989 A
			AGR	4,130,800 B	4,130,800 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
			AGR	365,946 P	365,946 P
14.	AGR131	RABIES QUARANTINE			
				32.32 *	32.32 *
	OPERATING		AGR	4,781,110 B	4,781,110 B
15.	AGR132	ANIMAL DISEASE CONTROL			
				25.68 *	25.68 *
	OPERATING		AGR	3,421,755 A	3,352,755 A
			AGR	47,802 B	47,802 B
				1.00 #	1.00 #
			AGR	306,941 P	306,941 P
	INVESTMENT CAPITAL		AGS	7,000,000 C	C
16.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			
				34.00 *	34.00 *
	OPERATING		LNR	8,808,994 A	8,808,994 A
			LNR	2,455,475 B	2,455,475 B
				1.00 *	1.00 *
			LNR	7,100,000 P	10,530,000 P
17.	AGR151	QUALITY AND PRICE ASSURANCE			
				23.50 *	23.50 *
	OPERATING		AGR	1,826,443 A	1,826,443 A
			AGR	109,046 B	109,046 B
			AGR	100,000 N	100,000 N
			AGR	300,000 T	300,000 T
			AGR	186,848 W	127,848 W
			AGR	138,624 P	138,624 P
18.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
				11.00 *	11.00 *
	OPERATING		AGR	1,109,694 A	1,067,694 A
			AGR	15,000 B	15,000 B
				0.75 *	0.75 *
			AGR	2,051,568 N	2,051,568 N
				1.25 *	1.25 *
			AGR	5,289,219 P	5,289,219 P

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
19.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT			
				26.50 *	19.00 *
	OPERATING		AGR	4,221,136 A	1,798,532 A
				13.50 *	13.50 *
			AGR	2,851,320 B	2,851,320 B
				*	7.50 *
			AGR	2,747,123 W	1,375,787 W
	INVESTMENT CAPITAL		AGR	5,000,000 C	C
			AGR	1,000 N	N
20.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE			
				33.00 *	32.00 *
	OPERATING		AGR	5,580,886 A	5,556,126 A
				*	1.00 *
			AGR	P	164,450 P
	INVESTMENT CAPITAL		AGS	1,900,000 C	2,200,000 C
21.	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH			
				13.50 *	13.50 *
	OPERATING		BED	4,825,616 A	4,823,166 A
				0.50 *	0.50 *
			BED	82,126 U	82,126 U
				2.00 *	2.00 *
				6.00 #	6.00 #
			BED	16,259,661 W	4,048,264 W
	INVESTMENT CAPITAL		BED	111,201,000 C	5,150,000 C
22.	AGR153	- AQUACULTURE DEVELOPMENT			
				7.00 *	7.00 *
	OPERATING		AGR	978,519 A	978,519 A
			AGR	125,000 B	125,000 B
23.	BED120	- HAWAII STATE ENERGY OFFICE			
				1.00 *	1.00 *
				25.00 #	25.00 #
	OPERATING		BED	2,571,816 A	2,571,816 A
			BED	795,000 B	795,000 B
			BED	7,146,250 T	7,146,250 T
24.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
				8.00 *	8.00 *
				4.00 #	4.00 #
	OPERATING		BED	4,701,795 A	4,701,795 A
					2,701,795 A ¹
			BED	1,604,258 B	1,604,258 B
			BED	2,017,203 W	2,017,203 W
			10.00	#	10.00 #
			BED	994,214 P	994,214 P
25.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
				17.00 #	17.00 #
	OPERATING		BED	7,929,310 B	7,929,310 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2025-2026	2026-2027
26.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY			
				7.25 #	7.25 #
	OPERATING		BED	86,633,318 B	86,639,653 B
				1.75 #	1.75 #
			BED	444,261 P	444,261 P
27.	LNR141	- WATER AND LAND DEVELOPMENT			
				24.00 *	24.00 *
	OPERATING		LNR	3,403,862 A	3,403,862 A
				4.00 *	4.00 *
			LNR	907,330 B	907,330 B
			LNR	199,479 T	199,479 T
	INVESTMENT CAPITAL		LNR	2,000,000 C	C
28.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
				13.00 *	13.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,526,750 A	1,526,750 A
				11.00 *	11.00 *
				1.00 #	1.00 #
			BED	2,554,972 B	2,554,972 B
	INVESTMENT CAPITAL		BED	38,000,000 C	29,450,000 C
29.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	3,100,000 N	3,100,000 N
				23.00 *	23.00 *
				48.00 #	48.00 #
			BED	16,060,058 W	15,889,058 W
			BED	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL		BED	100,000,000 C	140,000,000 C

B. EMPLOYMENT

1.	LBR111	- WORKFORCE DEVELOPMENT			
				13.10 *	13.10 *
	OPERATING		LBR	6,822,007 A	6,822,007 A
			LBR	5,364,646 B	5,364,646 B
				57.20 *	57.20 *
				34.00 #	34.00 #
			LBR	6,550,000 N	6,550,000 N
			LBR	2,891,173 U	2,891,173 U
				0.70 *	0.70 *
			LBR	300,000 P	300,000 P
2.	LBR135	- WORKFORCE DEVELOPMENT COUNCIL			
	OPERATING		LBR	455,026 A	455,026 A
				7.00 *	7.00 *
			LBR	10,700,000 N	10,700,000 N
3.	LBR171	- UNEMPLOYMENT INSURANCE PROGRAM			
				10.00 *	10.00 *
	OPERATING		LBR	1,098,246 A	1,098,246 A
			LBR	2,173,756 B	2,173,756 B
				187.50 *	187.50 *
			LBR	18,000,000 N	18,000,000 N
			LBR	341,400,000 T	341,400,000 T

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
4.	LBR903	- OFFICE OF COMMUNITY SERVICES			
				13.00 * 5.00 #	13.00 * 5.00 #
	OPERATING		LBR	4,971,563 A	4,971,563 A
			LBR	5,000 B	5,000 B
				4.00 #	4.00 #
	INVESTMENT CAPITAL		LBR	6,517,000 N	6,517,000 N
			LBR	20,000,000 C	C
5.	HMS802	- VOCATIONAL REHABILITATION			
				38.73 * 2.00 #	38.73 * 2.00 #
	OPERATING		HMS	5,056,561 A	6,138,995 A
				73.27 *	73.27 *
			HMS	19,176,876 N	19,176,876 N
			HMS	2,000,000 W	2,000,000 W
6.	LBR143	- HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
				17.30 * 0.50 #	17.30 * 0.50 #
	OPERATING		LBR	1,393,204 A	1,393,204 A
				19.00 *	19.00 *
			LBR	2,746,105 W	2,746,105 W
				19.70 *	19.70 *
			LBR	2,400,000 P	2,400,000 P
7.	LBR152	- WAGE STANDARDS PROGRAM			
				20.00 *	20.00 *
	OPERATING		LBR	1,383,835 A	1,442,931 A
			LBR	500,000 B	500,000 B
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION			
				22.50 *	22.50 *
	OPERATING		LBR	1,843,633 A	1,843,633 A
				0.50 *	0.50 *
				5.00 #	5.00 #
			LBR	350,000 P	350,000 P
9.	LBR183	- DISABILITY COMPENSATION PROGRAM			
				77.00 *	77.00 *
	OPERATING		LBR	8,679,642 A	9,039,187 A
				11.00 *	11.00 *
				5.00 #	5.00 #
			LBR	24,157,551 T	24,157,551 T
10.	LBR161	- HAWAII LABOR RELATIONS BOARD			
				3.00 * 7.00 #	3.00 * 7.00 #
	OPERATING		LBR	1,138,087 A	1,138,087 A
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
				12.00 *	12.00 *
	OPERATING		LBR	1,209,410 A	1,209,410 A
12.	LBR901	- RESEARCH AND STATISTICS			
				2.00 *	2.00 *
	OPERATING		LBR	178,081 A	178,081 A
				4.00 *	4.00 *
				1.00 #	1.00 #
			LBR	440,322 N	440,322 N

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
13.		LBR902 - GENERAL ADMINISTRATION		18.83 *	18.83 *
				3.46 #	3.46 #
		OPERATING	LBR	3,937,790 A	2,912,790 A
			LBR	200,000 B	200,000 B
				32.17 *	32.17 *
				1.54 #	1.54 #
			LBR	6,000,000 P	6,000,000 P
C. TRANSPORTATION FACILITIES					
1.		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT		661.00 *	661.00 *
				15.00 #	15.00 #
		OPERATING	TRN	283,790,642 B	285,933,581 B
		INVESTMENT CAPITAL	TRN	17,061,000 E	26,760,000 E
			TRN	1,000 N	1,000 N
2.		TRN104 - GENERAL AVIATION		31.00 *	31.00 *
		OPERATING	TRN	19,811,421 B	17,928,307 B
3.		TRN111 - HILO INTERNATIONAL AIRPORT		85.00 *	85.00 *
				2.00 #	2.00 #
		OPERATING	TRN	26,440,201 B	28,974,929 B
		INVESTMENT CAPITAL	TRN	26,000,000 E	E
			TRN	1,000 N	N
4.		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		110.00 *	110.00 *
				3.00 #	3.00 #
		OPERATING	TRN	34,282,904 B	34,549,166 B
		INVESTMENT CAPITAL	TRN	137,045,000 E	E
			TRN	10,000,000 N	N
5.		TRN116 - WAIMEA-KOHALA AIRPORT		4.00 *	4.00 *
		OPERATING	TRN	1,338,058 B	1,339,121 B
6.		TRN118 - UPOLU AIRPORT			
		OPERATING	TRN	51,100 B	51,100 B
7.		TRN131 - KAHULUI AIRPORT		183.00 *	183.00 *
				4.00 #	4.00 #
		OPERATING	TRN	52,283,111 B	52,419,747 B
		INVESTMENT CAPITAL	TRN	52,250,000 E	57,500,000 E
			TRN	5,000,000 N	N
8.		TRN133 - HANA AIRPORT		3.00 *	3.00 *
		OPERATING	TRN	762,108 B	762,525 B
9.		TRN135 - KAPALUA AIRPORT		12.00 *	12.00 *
		OPERATING	TRN	3,133,189 B	3,135,770 B
10.		TRN141 - MOLOKAI AIRPORT		14.00 *	14.00 *

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				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
		OPERATING	TRN	3,993,273 B	3,998,586 B
		INVESTMENT CAPITAL	TRN	6,230,000 E	E
			TRN	2,000,000 N	N
11.	TRN143 - KALAUPAPA AIRPORT			2.00 *	2.00 *
	OPERATING	TRN		520,929 B	520,929 B
12.	TRN151 - LANAI AIRPORT			14.00 *	14.00 *
	OPERATING	TRN		4,575,622 B	4,584,732 B
13.	TRN161 - LIHUE AIRPORT			115.00 *	115.00 *
				3.00 #	3.00 #
	OPERATING	TRN		32,974,694 B	33,055,875 B
	INVESTMENT CAPITAL	TRN		9,225,000 E	5,140,000 E
		TRN		1,000 N	4,600,000 N
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING	TRN		1,841 B	1,841 B
15.	TRN195 - AIRPORTS ADMINISTRATION			135.00 *	135.00 *
	OPERATING	TRN		476,268,398 B	467,112,227 B
	INVESTMENT CAPITAL	TRN		7,500,000 B	7,500,000 B
		TRN		294,381,000 E	751,666,000 E
		TRN		1,802,000 N	60,002,000 N
		TRN		301,200,000 X	200,000 X
16.	TRN301 - HONOLULU HARBOR			104.00 *	104.00 *
	OPERATING	TRN		33,294,730 B	33,212,670 B
	INVESTMENT CAPITAL	TRN		24,992,000 B	39,992,000 B
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
17.	TRN303 - KALAELOA BARBERS POINT HARBOR			6.00 *	6.00 *
	OPERATING	TRN		2,258,009 B	2,252,332 B
	INVESTMENT CAPITAL	TRN		4,000 B	34,992,000 B
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
18.	TRN311 - HILO HARBOR			15.00 *	15.00 *
	OPERATING	TRN		4,733,388 B	4,728,916 B
	INVESTMENT CAPITAL	TRN		4,000 B	44,992,000 B
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
19.	TRN313 - KAWAIHAE HARBOR			2.00 *	2.00 *
	OPERATING	TRN		2,585,678 B	2,585,027 B

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
20.	TRN331	KAHULUI HARBOR		19.00 *	19.00 *
	OPERATING		TRN	6,732,925 B	6,725,038 B
	INVESTMENT CAPITAL		TRN	4,000 B	9,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
21.	TRN341	KAUNAKAKAI HARBOR		1.00 *	1.00 *
	OPERATING		TRN	834,558 B	834,216 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
22.	TRN361	NAWILIWILI HARBOR		15.00 *	15.00 *
	OPERATING		TRN	4,579,638 B	4,570,717 B
	INVESTMENT CAPITAL		TRN	9,992,000 B	4,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
23.	TRN363	PORT ALLEN HARBOR		1.00 *	1.00 *
	OPERATING		TRN	255,870 B	255,379 B
24.	TRN351	KAUMALAPAU HARBOR		1.00 *	1.00 *
	OPERATING		TRN	514,295 B	511,891 B
	INVESTMENT CAPITAL		TRN	4,000 B	1,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
25.	TRN395	HARBORS ADMINISTRATION		72.00 *	72.00 *
	OPERATING		TRN	122,924,440 B	103,372,371 B
			TRN	25,000,000 N	25,000,000 N
	INVESTMENT CAPITAL		TRN	17,492,000 B	17,492,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
26.	TRN333	HANA HARBOR			
	OPERATING		TRN	13,519 B	13,519 B
27.	TRN501	OAHU HIGHWAYS		184.00 *	184.00 *
	OPERATING		TRN	97,979,039 B	98,253,732 B
	INVESTMENT CAPITAL		TRN	5,445,000 C	C
			TRN	14,898,000 E	800,000 E
			TRN	22,134,000 N	3,200,000 N
28.	TRN511	HAWAII HIGHWAYS		117.50 *	117.50 *
	OPERATING		TRN	25,508,570 B	25,522,385 B
	INVESTMENT CAPITAL		TRN	4,500,000 E	4,800,000 E
			TRN	N	19,200,000 N
			TRN	1,000,000 S	S

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
29.	TRN531 - MAUI HIGHWAYS			90.00 *	90.00 *
				1.00 #	1.00 #
	OPERATING		TRN	28,978,093 B	28,041,366 B
	INVESTMENT CAPITAL		TRN	1,000,000 B	B
			TRN	5,000,000 E	100,000 E
			TRN	4,001,000 N	400,000 N
30.	TRN561 - KAUAI HIGHWAYS			60.00 *	60.00 *
	OPERATING		TRN	15,191,701 B	14,943,899 B
	INVESTMENT CAPITAL		TRN	1,000,000 E	5,200,000 E
			TRN	4,000,000 N	20,800,000 N
31.	TRN595 - HIGHWAYS ADMINISTRATION				
	OPERATING		TRN	20,000,000 A	A
				520.50 *	520.50 *
				3.00 #	3.00 #
			TRN	229,186,637 B	207,904,208 B
			TRN	15,763,634 N	16,213,634 N
	INVESTMENT CAPITAL		TRN	22,721,000 B	17,343,000 B
			TRN	1,000,000 C	C
			TRN	156,684,000 E	111,324,000 E
			TRN	614,705,000 N	426,975,000 N
			TRN	700,000 S	S
32.	TRN597 - HIGHWAYS SAFETY			32.20 *	32.20 *
	OPERATING		TRN	12,319,296 B	12,319,296 B
				6.00 *	6.00 *
			TRN	6,495,670 N	6,495,670 N
				0.80 *	0.80 *
			TRN	1,214,379 P	1,214,379 P
33.	TRN995 - GENERAL ADMINISTRATION				
	OPERATING		TRN	350,000 A	A
				110.00 *	110.00 *
				2.00 #	2.00 #
			TRN	33,851,577 B	34,069,484 B
				1.00 *	1.00 *
			TRN	12,784,696 N	12,784,696 N
			TRN	743,067 R	743,067 R
34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION			1.00 *	1.00 *
	OPERATING		TRN	1,842,580 B	1,842,580 B

D. ENVIRONMENTAL PROTECTION

1.	HTH840 - ENVIRONMENTAL MANAGEMENT			90.00 *	90.00 *
				1.00 #	1.00 #

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
		OPERATING	HTH	7,063,978 A 59.00 * 4.00 #	7,379,458 A 59.00 * 4.00 #
			HTH	80,891,943 B 33.50 * 1.00 #	80,891,943 B 33.50 * 1.00 #
			HTH	4,064,084 N 2.00 *	4,064,084 N 2.00 *
			HTH	3,013,024 U 43.00 *	3,013,024 U 43.00 *
			HTH	260,514,599 W 7.25 * 4.00 #	260,514,599 W 7.25 * 4.00 #
		INVESTMENT CAPITAL	HTH	8,889,111 P	7,998,178 P
			HTH	10,995,000 C	10,995,000 C
			HTH	54,964,000 N	54,964,000 N
2.		AGR846 - PESTICIDES		37.00 * 2.00 #	37.00 * 2.00 #
		OPERATING	AGR	2,729,255 A	2,729,255 A
			AGR	2,598,038 W 2.00 * 1.00 #	2,364,038 W 2.00 * 1.00 #
			AGR	464,629 P	464,629 P
3.		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION		64.00 * 0.50 #	64.00 * 0.50 #
		OPERATING	LNR	5,526,913 A 3.00 * 0.25 #	5,526,913 A 3.00 * 0.25 #
			LNR	4,239,054 B 1.00 * 1.75 #	4,239,054 B 1.00 * 1.75 #
			LNR	4,864,500 N 2.00 * 6.50 #	4,889,500 N 2.00 * 6.50 #
		INVESTMENT CAPITAL	LNR	12,537,534 P	283,534 P
			LNR	1,150,000 C	C
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		73.50 *	73.50 *
		OPERATING	LNR	26,434,031 A 18.50 * 1.00 #	23,539,031 A 18.50 * 1.00 #
			LNR	3,679,077 N	3,679,077 N
			LNR	106,475 T 7.00 #	106,475 T 7.00 #
			LNR	1,686,056 U 2.50 *	1,686,056 U 2.50 *
		INVESTMENT CAPITAL	LNR	4,571,982 P	2,883,534 P
			LNR	10,500,000 C	C

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
5.	LNR404	- WATER RESOURCES			
				28.00 *	28.00 *
	OPERATING		LNR	4,584,758 A	4,484,758 A
				5.00 *	5.00 *
			LNR	1,283,123 B	1,283,123 B
	INVESTMENT CAPITAL		LNR	6,000,000 C	C
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT			
				199.25 *	199.25 *
	OPERATING		LNR	20,509,745 A	17,545,614 A
			LNR	2,021,447 B	921,447 B
				3.75 *	3.75 *
			LNR	958,875 N	958,875 N
			LNR	32,671 W	32,671 W
			LNR	100,000 P	100,000 P
	INVESTMENT CAPITAL		LNR	4,450,000 C	C
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
				69.50 *	69.50 *
				4.00 #	4.00 #
	OPERATING		LNR	11,709,704 A	11,334,704 A
			LNR	180,000 B	180,000 B
			LNR	440,000 N	440,000 N
				0.50 *	0.50 *
			LNR	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL		LNR	7,200,000 C	C
8.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT			
				55.00 *	55.00 *
				1.00 #	1.00 #
	OPERATING		LNR	7,011,321 A	7,061,839 A
				20.00 *	20.00 *
				1.00 #	1.00 #
			LNR	3,475,827 B	3,475,827 B
				1.00 #	1.00 #
			LNR	116,466 P	116,466 P
9.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION			
				29.50 *	29.50 *
				1.25 #	1.25 #
	OPERATING		HTH	3,878,888 A	3,878,888 A
				2.15 *	2.15 *
				0.60 #	0.60 #
			HTH	189,937 N	189,937 N
				11.00 *	11.00 *
			HTH	2,826,328 W	2,826,328 W
				11.95 *	11.95 *
				2.15 #	2.15 #
			HTH	2,330,057 P	5,751,220 P
10.	LNR907	- AHA MOKU ADVISORY COMMITTEE			
				1.00 *	1.00 *
	OPERATING		LNR	286,300 A	286,300 A
11.	LNR908	- KAHOO LAWE ISLAND RESERVE COMMISSION			
				2.00 *	2.00 *
				14.00 #	14.00 #
	OPERATING		LNR	1,845,510 A	1,845,510 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2025-2026	2026-2027
12.	LNR909	- MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY			
				13.00 #	13.00 #
	OPERATING		LNR	14,000,800 A	14,000,800 A
E. HEALTH					
1.	HTH100	- COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
				236.87 *	236.87 *
				1.00 #	1.00 #
	OPERATING		HTH	33,001,090 A	33,067,876 A
				22.00 #	22.00 #
			HTH	8,827,137 N	8,827,137 N
				3.00 *	3.00 *
			HTH	637,849 U	637,849 U
				11.00 *	11.00 *
				23.50 #	23.50 #
	INVESTMENT CAPITAL		HTH	5,311,894 P	5,311,894 P
			AGS	8,000,000 C	C
2.	HTH131	- DISEASE OUTBREAK CONTROL			
				26.60 *	26.60 *
	OPERATING		HTH	2,333,942 A	2,604,086 A
				20.40 *	20.40 *
				9.00 #	9.00 #
			HTH	20,255,445 N	3,705,177 N
				1.00 *	1.00 *
				21.50 #	21.50 #
			HTH	9,378,970 P	9,378,970 P
3.	HTH730	- EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
				10.00 *	10.00 *
				2.20 #	2.20 #
	OPERATING		HTH	59,091,232 A	59,321,974 A
				6.00 #	6.00 #
			HTH	22,323,419 B	22,323,419 B
				3.00 #	3.00 #
			HTH	420,000 P	420,000 P
4.	HTH560	- FAMILY HEALTH SERVICES			
				114.00 *	114.00 *
				0.50 #	0.50 #
	OPERATING		HTH	45,499,911 A	45,566,966 A
				11.40 *	11.40 *
				2.00 #	2.00 #
			HTH	17,965,804 B	17,965,804 B
				99.80 *	99.80 *
				8.50 #	8.50 #
			HTH	38,121,215 N	38,121,215 N
				1.00 #	1.00 #
			HTH	101,558 U	101,558 U
				15.30 *	15.30 *
				14.00 #	14.00 #
			HTH	12,523,019 P	12,523,019 P
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			
				46.50 *	46.50 *
				2.00 #	2.00 #

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
		OPERATING	HTH	7,041,748 A	7,041,748 A
			HTH	48,706,356 B	48,706,356 B
				1.00 *	1.00 *
			HTH	1,192,408 U	1,192,408 U
				9.50 *	9.50 *
				17.50 #	17.50 #
			HTH	6,740,166 P	6,740,166 P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00 *	2.00 *
		OPERATING	HTH	244,093 A	244,093 A
7.		HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION		21.00 *	21.00 *
				5.00 #	5.00 #
		OPERATING	HTH	3,109,260 A	3,109,260 A
				7.00 *	7.00 *
			HTH	2,578,518 B	2,425,368 B
8.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50 *	54.50 *
		OPERATING	HTH	17,509,280 B	17,509,280 B
9.		HTH211 - KAHUKU HOSPITAL			
		OPERATING	HTH	2,157,500 A	2,032,500 A
		INVESTMENT CAPITAL	HTH	5,800,000 C	5,000,000 C
10.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
		OPERATING	HTH	216,537,303 A	199,816,303 A
				2,337.85 *	2,337.85 *
			HTH	582,286,185 B	582,286,185 B
		INVESTMENT CAPITAL	HTH	28,839,000 C	53,709,000 C
			HTH	R	25,000,000 R
11.		HTH213 - ALII COMMUNITY CARE			
		OPERATING	HTH	3,500,000 B	3,500,000 B
12.		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC			
		OPERATING	HTH	12,000,000 A	6,000,000 A
		INVESTMENT CAPITAL	HTH	6,000,000 C	6,000,000 C
13.		HTH215 - HHSC - OAHU REGION			
		OPERATING	HTH	8,000,000 A	14,000,000 A
				439.00 *	439.00 *
			HTH	48,500,000 B	48,400,000 B
		INVESTMENT CAPITAL	HTH	5,600,000 C	5,110,000 C
14.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT		343.00 *	343.00 *
				49.50 #	49.50 #
		OPERATING	HTH	89,622,044 A	93,667,271 A
			HTH	11,610,000 B	11,610,000 B
				1.00 #	1.00 #
			HTH	2,333,370 N	2,333,370 N
				1.00 #	1.00 #
			HTH	137,363 P	137,363 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
15.	HTH430	ADULT MENTAL HEALTH - INPATIENT		853.00 * 20.00 # 157,045,865 A 147,045,865 A ¹	853.00 * 20.00 # 134,673,554 A
	OPERATING		HTH	23,650,000 C	16,750,000 C
16.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION		29.00 * 20,395,713 A 750,000 B 1.00 * 9,038,656 N 5.00 # 6,654,376 P	29.00 * 20,395,713 A 750,000 B 1.00 * 9,038,656 N 5.00 # 6,722,746 P
	OPERATING		HTH		
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		159.50 * 8.00 # 63,631,355 A 29.00 * 15,375,579 B 5.00 # 2,339,630 N 2.00 # 2,281,992 U	159.50 * 8.00 # 63,631,355 A 29.00 * 15,375,579 B 5.00 # 2,339,630 N 2.00 # 2,281,992 U
	OPERATING		HTH		
18.	HTH501	DEVELOPMENTAL DISABILITIES		211.00 * 1.00 # 121,506,572 A 5.00 * 7,747,738 B	211.00 * 1.00 # 131,398,120 A 5.00 * 7,747,738 B
	OPERATING		HTH		
19.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		2.00 * 210,907 A	2.00 * 210,907 A
	OPERATING		HTH		
20.	HTH610	ENVIRONMENTAL HEALTH SERVICES		127.00 * 9,207,720 A 34.00 * 4,487,489 B 2.00 * 158,000 N 3.00 * 271,269 U 2.00 * 396,994 P	127.00 * 9,292,836 A 34.00 * 4,936,115 B 2.00 * 158,000 N 3.00 * 271,269 U 2.00 * 396,994 P
	OPERATING		HTH		
21.	HTH710	STATE LABORATORY SERVICES		69.00 * 9,189,196 A 0.75 * 2.00 # 272,901 B 9.00 #	69.00 * 9,262,196 A 0.75 * 2.00 # 272,901 B 9.00 #
	OPERATING		HTH		

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				M O 2025-2026	M O 2026-2027
			HTH	1,029,222 N	1,029,222 N
				0.25 *	0.25 *
			HTH	23,967 W	23,967 W
				2.00 #	2.00 #
			HTH	429,999 P	429,999 P
22.	HTH720 -	HEALTH CARE ASSURANCE		22.55 *	22.55 *
				2.00 #	2.00 #
	OPERATING		HTH	4,030,204 A	4,030,204 A
				2.85 *	2.85 *
			HTH	2,355,000 B	2,105,000 B
				21.60 *	21.60 *
			HTH	4,841,562 P	4,841,562 P
23.	HTH906 -	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		7.00 *	7.00 *
	OPERATING		HTH	941,225 A	726,733 A
			HTH	340,000 B	114,000 B
24.	HTH760 -	HEALTH STATUS MONITORING		38.50 *	38.50 *
				3.00 #	3.00 #
	OPERATING		HTH	3,079,488 A	2,258,388 A
				2.00 #	2.00 #
			HTH	530,318 B	530,318 B
				5.00 *	5.00 *
			HTH	627,294 P	627,294 P
25.	HTH905 -	DEVELOPMENTAL DISABILITIES COUNCIL		2.50 *	2.50 *
	OPERATING		HTH	262,940 A	262,940 A
				5.00 *	5.00 *
			HTH	527,570 N	527,570 N
26.	HTH907 -	GENERAL ADMINISTRATION		180.00 *	180.00 *
				11.00 #	11.00 #
	OPERATING		HTH	36,764,229 A	32,038,805 A
				8.00 *	8.00 *
				20.00 #	20.00 #
			HTH	5,275,000 N	5,275,000 N
				4.00 #	4.00 #
			HTH	684,932 P	684,932 P
27.	HTH908 -	OFFICE OF LANGUAGE ACCESS		6.00 *	6.00 *
	OPERATING		HTH	714,494 A	714,494 A
F. SOCIAL SERVICES					
1.	HMS301 -	CHILD PROTECTIVE SERVICES		303.75 *	303.75 *
	OPERATING		HMS	50,570,717 A	50,570,717 A
				1.00 *	1.00 *
			HMS	6,124,053 B	6,124,053 B
				84.75 *	84.75 *
			HMS	49,452,950 N	49,452,950 N
			HMS	400,000 P	400,000 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
2.		HMS302 - GENERAL SUPPORT FOR CHILD CARE		38.92 *	38.92 *
		OPERATING	HMS	2,840,528 A	2,840,528 A
			HMS	38.08 *	38.08 *
				14,137,770 N	14,137,770 N
3.		HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS			
		OPERATING	HMS	48,265,586 A	48,265,586 A
			HMS	31,542,000 N	31,542,000 N
4.		HMS305 - CASH SUPPORT FOR CHILD CARE			
		OPERATING	HMS	57,811,811 A	57,811,811 A
			HMS	69,565,754 N	69,565,754 N
5.		HMS501 - IN-COMMUNITY YOUTH PROGRAMS		18.50 *	18.50 *
				1.00 #	1.00 #
		OPERATING	HMS	10,764,943 A	10,800,451 A
				0.50 *	0.50 *
				0.50 #	0.50 #
			HMS	2,050,000 N	1,534,135 N
6.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		90.00 *	90.00 *
		OPERATING	HMS	9,992,933 A	9,992,933 A
		INVESTMENT CAPITAL	AGS	3,720,000 C	C
7.		DEF112 - SERVICES TO VETERANS		28.00 *	28.00 *
		OPERATING	DEF	2,066,978 A	2,066,978 A
		INVESTMENT CAPITAL	DEF	35,000,000 C	C
			DEF	58,000,000 P	P
8.		HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		69.48 *	69.48 *
		OPERATING	HMS	6,875,326 A	6,875,326 A
				7.02 *	7.02 *
				3.00 #	3.00 #
			HMS	838,010 N	838,010 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.		HMS202 - AGED, BLIND AND DISABLED PAYMENTS			
		OPERATING	HMS	4,029,480 A	4,029,480 A
10.		HMS204 - GENERAL ASSISTANCE PAYMENTS			
		OPERATING	HMS	23,889,056 A	23,889,056 A
			HMS	3,000,000 B	3,000,000 B
11.		HMS206 - FEDERAL ASSISTANCE PAYMENTS			
		OPERATING	HMS	8,345,024 N	8,345,024 N
12.		HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
		OPERATING	HMS	26,715,965 A	26,715,965 A
			HMS	44,000,000 N	44,000,000 N

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	M O F
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	5.00 * 4,694,409 A 191.00 * 4.50 #	5.00 * 4,694,409 A 191.00 * 4.50 #
			HMS	106,838,200 N	112,088,200 N
			HMS	17.00 *	17.00 *
	INVESTMENT CAPITAL		HMS BED	5,134,715 W 68,000,000 C	5,187,506 W C
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION				
				2.00 * 3.00 #	2.00 * 3.00 #
	OPERATING		HMS	502,838 A	502,838 A
			HMS	27,864,996 N	27,840,930 N
				119.00 * 47.00 #	119.00 * 47.00 #
			HMS	17,416,598 W	17,676,361 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
	OPERATING		HMS	1.00 * 1,557,121 A 34.00 * 1.00 #	1.00 * 1,557,121 A 34.00 * 1.00 #
			HMS	73,368,975 N	77,039,700 N
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS HMS	11.00 * 27,931,773 A 814,000 N	11.00 * 27,931,773 A 814,000 N
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS HMS HMS HMS HMS	1,031,466,906 A 230,000,000 B 2,291,497,122 N 6,781,921 U 15,798,564 P	1,031,466,906 A 230,000,000 B 2,291,497,122 N 6,781,921 U 15,798,564 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS HMS HMS	287.43 * 19,875,373 A 226.57 * 26,545,359 N 30,237 P	287.43 * 19,673,479 A 226.57 * 26,393,053 N 30,237 P
20.	HMS238 - DISABILITY DETERMINATION				
	OPERATING		HMS	50.00 * 8,859,927 N	50.00 * 8,859,927 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES				
				69.70 * 0.34 #	69.70 * 0.34 #

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
		OPERATING	ATG	5,448,469 A	5,448,469 A
			ATG	2,231,224 T	2,231,224 T
				135.30 *	135.30 *
				0.66 #	0.66 #
			ATG	20,006,088 P	20,006,088 P
22.	HMS237 - EMPLOYMENT AND TRAINING		HMS	469,505 A	469,505 A
	OPERATING		HMS	2,575,945 N	2,575,945 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	OPERATING		HHL	10,000,000 A	10,000,000 A
			HHL	101,866,373 B	4,824,709 B
				4.00 *	4.00 *
				8.00 #	8.00 #
			HHL	24,126,731 N	24,126,731 N
			HHL	3,740,534 T	3,740,534 T
			HHL	7,000,000 W	7,000,000 W
				3.00 #	3.00 #
			HHL	393,600 P	442,800 P
	INVESTMENT CAPITAL		HHL	20,000,000 C	C
24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT			200.00 *	200.00 *
	OPERATING		HHL	18,032,234 A	18,032,234 A
25.	HTH904 - EXECUTIVE OFFICE ON AGING			17.60 *	17.60 *
				3.35 #	3.35 #
	OPERATING		HTH	12,988,560 A	13,024,068 A
				7.40 *	7.40 *
				1.00 #	1.00 #
			HTH	10,405,377 N	10,405,377 N
				8.00 #	8.00 #
			HTH	1,223,791 P	1,223,791 P
26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			7.00 *	7.00 *
	OPERATING		HTH	724,846 A	767,346 A
				13.00 *	13.00 *
			HTH	2,186,855 B	2,186,855 B
				2.00 *	2.00 *
			HTH	314,641 U	314,641 U
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			137.00 *	137.00 *
				4.50 #	4.50 #
	OPERATING		HMS	16,133,771 A	16,133,771 A
				0.87 *	0.87 *
			HMS	30,104,367 B	30,104,367 B
				145.63 *	145.63 *
				16.50 #	16.50 #
			HMS	96,345,000 N	96,345,000 N
			HMS	1,200,000 P	1,200,000 P
28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			51.30 *	51.30 *
	OPERATING		HMS	48,609,196 A	48,604,950 A
				46.70 *	46.70 *
			HMS	95,422,009 N	95,418,155 N
			HMS	19,560,000 P	19,560,000 P

PROGRAM APPROPRIATIONS						
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027
29.	HMS904 - GENERAL ADMINISTRATION - DHS					
				151.59 *		151.59 *
				8.00 #		5.00 #
	OPERATING		HMS	18,703,261 A		14,292,045 A
				31.41 *		31.41 *
				6.00 #		#
			HMS	17,288,921 N		4,788,768 N
	INVESTMENT CAPITAL		HMS	10,000,000 C		C
30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				33.50 *		33.50 *
	OPERATING		HMS	4,287,230 A		3,487,230 A
				9.50 *		9.50 *
			HMS	3,246,986 N		3,246,986 N
31.	HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00 *		8.00 *
	OPERATING		HMS	611,040 A		611,040 A
	INVESTMENT CAPITAL		HMS	24,400,000 C		13,000,000 C
32.	HMS555 - OFFICE OF WELLNESS AND RESILIENCE					
				12.00 *		12.00 *
	OPERATING		HMS	1,346,000 A		1,346,000 A
G. FORMAL EDUCATION						
1.	EDN100 - SCHOOL-BASED BUDGETING					
				12,397.75 *		12,397.75 *
				680.25 #		680.25 #
	OPERATING		EDN	1,301,966,939 A		1,319,319,292 A
			EDN	5,251,693 B		5,251,693 B
			EDN	167,203,642 N		167,203,642 N
			EDN	13,390,000 T		13,390,000 T
			EDN	7,495,605 U		7,495,605 U
				9.00 *		9.00 *
			EDN	3,239,686 W		3,239,301 W
				1.00 *		1.00 *
			EDN	21,414,657 P		21,414,657 P
	INVESTMENT CAPITAL		EDN	323,300,000 C		46,500,000 C
			EDN	P		120,000,000 P
2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
				5,348.50 *		5,368.50 *
				1,228.25 #		1,228.25 #
	OPERATING		EDN	520,838,678 A		525,281,027 A
			EDN	250,000 B		250,000 B
				2.00 *		2.00 *
				33.00 #		33.00 #
			EDN	60,084,267 N		61,584,267 N
				14.00 *		14.00 *
			EDN	11,000,000 W		11,000,000 W
			EDN	5,950,000 P		5,950,000 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
3.		EDN200 - INSTRUCTIONAL SUPPORT		457.00 *	457.00 *
				48.00 #	48.00 #
	OPERATING		EDN	92,999,004 A	93,374,921 A
				2.00 #	2.00 #
			EDN	500,000 N	500,000 N
				1.00 #	1.00 #
			EDN	273,794 P	273,794 P
4.		EDN300 - STATE ADMINISTRATION		422.00 *	424.00 *
				7.00 #	7.00 #
	OPERATING		EDN	48,692,750 A	47,007,968 A
			EDN	112,140 N	112,140 N
			EDN	3,807,440 P	3,807,440 P
5.		EDN400 - SCHOOL SUPPORT		849.50 *	849.50 *
				5.00 #	5.00 #
	OPERATING		EDN	425,299,069 A	423,937,360 A
				380,299,069 A ¹	378,937,360 A ¹
				11.00 *	11.00 *
			EDN	44,200,920 B	44,200,920 B
				718.50 *	718.50 *
				98.50 #	98.50 #
			EDN	74,600,000 N	74,600,000 N
			EDN	150,000 R	150,000 R
				4.00 *	4.00 *
				2.00 #	2.00 #
			EDN	11,597,927 W	11,597,927 W
			EDN	1,000,000 P	1,000,000 P
6.		EDN450 - SCHOOL FACILITIES AUTHORITY		12.00 *	12.00 *
	OPERATING		EDN	1,731,283 A	1,738,979 A
	INVESTMENT CAPITAL		EDN	55,000,000 C	C
7.		EDN500 - SCHOOL COMMUNITY SERVICES		42.00 *	42.00 *
				6.00 #	6.00 #
	OPERATING		EDN	6,296,201 A	6,325,235 A
			EDN	1,633,908 B	1,633,908 B
				2.00 #	2.00 #
			EDN	3,266,757 N	3,266,757 N
			EDN	23,224,665 W	23,224,665 W
			EDN	300,000 P	300,000 P
8.		EDN600 - CHARTER SCHOOLS			
	OPERATING		EDN	159,798,565 A	162,578,377 A
			EDN	5,042,000 N	5,042,000 N
9.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		81.12 *	81.12 *
	OPERATING		EDN	12,554,269 A	12,564,269 A
				6.88 *	6.88 *
			EDN	1,800,000 N	1,800,000 N

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
10.	EDN700 - EARLY LEARNING				
	OPERATING		EDN	281.00 * 21,305,769 A	331.00 * 24,749,084 A
			EDN	3,000,000 B	3,000,000 B
				1.00 #	1.00 #
			EDN	125,628 N	125,628 N
				2.00 #	2.00 #
			EDN	380,000 P	380,000 P
11.	BUF745 - RETIREMENT BENEFITS - DOE		BUF	552,407,076 A	572,505,610 A
12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE		BUF	187,755,868 A	191,510,985 A
13.	BUF725 - DEBT SERVICE PAYMENTS - DOE		BUF	446,515,250 A	521,973,994 A
14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS				
	OPERATING		AGS	81.00 * 6,973,068 A	81.00 * 6,951,567 A
				10.00 *	10.00 *
			AGS	2,346,640 U	2,346,640 U
15.	EDN407 - PUBLIC LIBRARIES				
	OPERATING		EDN	566.50 * 47,850,582 A	567.50 * 47,632,130 A
			EDN	4,000,000 B	4,000,000 B
			EDN	2,000,000 N	2,000,000 N
	INVESTMENT CAPITAL		AGS	27,000,000 C	25,000,000 C
16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY				
	OPERATING		DEF	24.50 # 3,885,050 A	24.50 # 3,885,050 A
				73.50 #	73.50 #
	INVESTMENT CAPITAL		DEF	6,482,477 P 8,000,000 C	6,482,477 P C
17.	UOH100 - UNIVERSITY OF HAWAII, MANOA				
	OPERATING		UOH	2,969.64 * 42.25 # 290,419,091 A	2,969.64 * 42.25 # 290,618,531 A
				289,634,091 A ¹	
				368.25 *	368.25 *
				2.00 #	2.00 #
			UOH	361,552,962 B	361,552,962 B
				75.06 *	75.06 *
			UOH	6,873,565 N	6,873,565 N
				28.00 *	28.00 *
	INVESTMENT CAPITAL		UOH	65,569,059 W	65,569,059 W
			UOH	59,750,000 C	28,500,000 C
			UOH	30,750,000 E	28,500,000 E
18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE				
	OPERATING		UOH	209.03 * 3.50 # 27,613,321 A	209.03 * 3.50 # 27,613,321 A
			UOH	28,917,688 B	28,917,688 B
			UOH	8,010,453 W	8,010,453 W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
19.	UOH210	UNIVERSITY OF HAWAII, HILO		534.25 *	534.25 *
				7.00 #	7.00 #
	OPERATING		UOH	50,610,150 A	50,727,650 A
				25.00 *	25.00 *
			UOH	44,435,015 B	44,435,015 B
			UOH	443,962 N	443,962 N
				2.00 *	2.00 *
	INVESTMENT CAPITAL		UOH	7,489,592 W	7,489,592 W
			UOH	15,000,000 C	C
20.	UOH220	SMALL BUSINESS DEVELOPMENT		11.00 #	11.00 #
	OPERATING		UOH	978,941 A	978,941 A
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		246.50 *	246.50 *
				1.50 #	1.50 #
	OPERATING		UOH	23,838,504 A	24,015,377 A
			UOH	22,028,269 B	22,028,269 B
			UOH	802,037 N	802,037 N
			UOH	2,097,704 W	2,097,704 W
	INVESTMENT CAPITAL		UOH	6,500,000 C	C
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,825.50 *	1,825.50 *
				46.00 #	46.00 #
	OPERATING		UOH	192,200,937 A	192,200,937 A
			UOH	75,650,296 B	75,650,296 B
				0.50 *	0.50 *
			UOH	4,428,296 N	4,428,296 N
				34.00 *	34.00 *
			UOH	31,826,332 W	31,826,332 W
	INVESTMENT CAPITAL		UOH	45,000,000 C	10,000,000 C
23.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		424.00 *	411.00 *
				1.00 #	1.00 #
	OPERATING		UOH	65,093,776 A	65,093,776 A
				14.00 *	14.00 *
			UOH	24,242,602 B	24,242,602 B
				4.00 *	4.00 *
				4.00 #	4.00 #
			UOH	1,094,875 N	1,094,875 N
				2.00 *	15.00 *
			UOH	18,501,700 W	18,501,700 W
	INVESTMENT CAPITAL		UOH	50,504,000 C	4,000 C
24.	BUF748	RETIREMENT BENEFITS - UH			
	OPERATING		BUF	219,919,128 A	224,317,511 A
25.	BUF768	HEALTH PREMIUM PAYMENTS - UH			
	OPERATING		BUF	68,661,870 A	70,035,107 A
26.	BUF728	DEBT SERVICE PAYMENTS - UH			
	OPERATING		BUF	165,254,696 A	193,181,876 A
27.	UOH115	UNIVERSITY OF HAWAII, CANCER CENTER		37.00 *	37.00 *
	OPERATING		UOH	3,797,693 A	3,797,693 A

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
H. CULTURE AND RECREATION					
1.	UOH881 - AQUARIA				
	OPERATING		UOH	9.00 * 919,917 A	9.00 * 919,917 A
				7.00 *	7.00 *
			UOH	3,517,717 B	3,517,717 B
			UOH	996,530 W	996,530 W
	INVESTMENT CAPITAL		UOH	1,702,000 C	C
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
				1.50 *	17.75 *
	OPERATING		AGS	10,435,556 A	14,432,957 A
			AGS	3,335,150 B	3,335,150 B
				*	4.25 *
			AGS	523,074 N	992,771 N
	INVESTMENT CAPITAL		AGS	8,500,000 C	C
3.	LNR802 - HISTORIC PRESERVATION				
				45.00 *	45.00 *
	OPERATING		LNR	4,520,402 A	4,520,402 A
				3.00 *	3.00 *
			LNR	923,397 B	923,397 B
				6.00 *	6.00 *
			LNR	751,525 N	751,525 N
4.	LNR804 - FOREST AND OUTDOOR RECREATION				
				37.50 *	37.50 *
	OPERATING		LNR	4,812,230 A	4,812,230 A
				3.00 *	3.00 *
			LNR	917,145 B	917,145 B
				19.00 *	19.00 *
			LNR	5,396,897 N	5,396,897 N
				3.00 *	3.00 *
			LNR	913,329 W	913,329 W
5.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
				155.00 *	155.00 *
	OPERATING		LNR	12,886,065 A	12,886,065 A
			LNR	31,094,536 B	31,094,536 B
	INVESTMENT CAPITAL		LNR	8,400,000 C	2,150,000 C
			LNR	750,000 N	250,000 N
6.	LNR801 - OCEAN-BASED RECREATION				
				7.00 *	7.00 *
	OPERATING		LNR	478,396 A	478,396 A
				124.00 *	124.00 *
			LNR	42,965,486 B	42,965,486 B
			LNR	1,500,000 N	1,500,000 N
	INVESTMENT CAPITAL		LNR	28,650,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
7.		BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM		18.00 *	18.00 *
				1.00 #	1.00 #
	OPERATING		BED	8,772,356 B	8,772,356 B
I. PUBLIC SAFETY					
1.		PSD402 - HALAWA CORRECTIONAL FACILITY		410.00 *	410.00 *
	OPERATING		PSD	39,211,885 A	39,211,885 A
2.		PSD403 - KULANI CORRECTIONAL FACILITY		83.00 *	83.00 *
	OPERATING		PSD	7,099,249 A	7,099,249 A
3.		PSD404 - WAIAWA CORRECTIONAL FACILITY		112.00 *	112.00 *
	OPERATING		PSD	9,032,631 A	9,032,631 A
4.		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER		193.00 *	193.00 *
	OPERATING		PSD	15,855,815 A	15,855,815 A
5.		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER		205.00 *	205.00 *
	OPERATING		PSD	16,652,787 A	16,652,787 A
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER		500.00 *	500.00 *
	OPERATING		PSD	43,886,972 A	43,160,178 A
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER		74.00 *	74.00 *
	OPERATING		PSD	6,628,031 A	6,628,031 A
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		269.00 *	269.00 *
	OPERATING		PSD	20,991,799 A	20,991,799 A
9.		PSD410 - INTAKE SERVICE CENTERS		73.00 *	73.00 *
	OPERATING		PSD	5,891,809 A	5,891,809 A
10.		PSD420 - CORRECTIONS PROGRAM SERVICES		185.00 *	185.00 *
	OPERATING		PSD	26,143,271 A	26,143,271 A
			PSD	1,045,989 N	1,045,989 N
11.		PSD421 - HEALTH CARE		264.60 *	264.60 *
	OPERATING		PSD	38,877,361 A	38,877,361 A
12.		PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00 *	2.00 *
				42.00 #	42.00 #
	OPERATING		PSD	10,884,725 W	10,884,725 W
13.		PSD808 - NON-STATE FACILITIES		9.00 *	9.00 *
	OPERATING		PSD	42,589,908 A	42,589,908 A

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
14.	LAW502 - NARCOTICS ENFORCEMENT DIVISION				
	OPERATING			14.00 *	14.00 *
			LAW	1,713,945 A	1,713,945 A
			LAW	8.00 *	8.00 *
			LAW	1,004,853 W	1,004,853 W
			LAW	800,000 P	800,000 P
15.	LAW503 - SHERIFF				
	OPERATING			318.00 *	318.00 *
			LAW	28,441,127 A	28,623,526 A
			LAW	600,000 N	600,000 N
				150.00 *	150.00 *
			LAW	19,616,116 U	19,616,116 U
			LAW	600,000 P	600,000 P
16.	LAW504 - CRIMINAL INVESTIGATION DIVISION				
	OPERATING			16.00 *	16.00 *
				6.00 #	6.00 #
			LAW	4,113,508 A	3,462,585 A
				3,613,508 A ¹	
				2.00 *	2.00 *
				5.00 #	5.00 #
			LAW	731,972 U	731,972 U
17.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION				
	OPERATING			8.00 *	8.00 *
			LAW	2,668,464 A	2,668,464 A
18.	LAW900 - GENERAL ADMINISTRATION				
	OPERATING			72.00 *	72.00 *
			LAW	20,894,244 A	16,957,744 A
				17,894,244 A ¹	
	INVESTMENT CAPITAL			5,000,000 U	5,000,000 U
			LAW	3,000,000 C	C
19.	LAW901 - OFFICE OF HOMELAND SECURITY				
	OPERATING			14.00 *	14.00 *
				8.50 #	8.50 #
			LAW	2,362,031 A	2,362,031 A
			LAW	3,724,886 N	4,551,095 N
			LAW	9,405,469 P	9,550,715 P
20.	PSD611 - ADULT PAROLE DETERMINATIONS				
	OPERATING			7.00 *	7.00 *
			PSD	569,373 A	569,373 A
21.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING				
	OPERATING			61.00 *	61.00 *
			PSD	5,211,808 A	5,211,808 A
22.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION				
	OPERATING			13.00 *	13.00 *
			PSD	1,125,638 A	1,125,638 A
			PSD	1,186,017 B	1,186,017 B
				1.00 #	1.00 #
			PSD	859,315 P	859,315 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
23.	PSD900 - GENERAL ADMINISTRATION				
				149.00 *	149.00 *
	OPERATING		PSD	25,287,667 A	25,287,667 A
				4.00 *	4.00 *
			PSD	1,331,967 B	1,331,967 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	64,750,000 C	15,000,000 C
			PSD	10,000,000 C	C
24.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION				
				23.50 *	23.50 *
	OPERATING		ATG	2,614,592 A	2,497,809 A
				24.50 *	24.50 *
			ATG	4,370,515 W	4,370,515 W
			ATG	1,204,841 P	1,204,841 P
25.	LNR810 - PREVENTION OF NATURAL DISASTERS				
				1.00 *	1.00 *
	OPERATING		LNR	110,000 A	110,000 A
				8.00 *	8.00 *
			LNR	7,660,556 B	7,660,556 B
			LNR	10,522,413 P	1,160,621 P
26.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS				
				100.25 *	100.25 *
				1.00 #	1.00 #
	OPERATING		DEF	10,455,364 A	10,256,912 A
				21.75 *	21.75 *
				1.50 #	1.50 #
			DEF	1,430,238 P	1,430,238 P
	INVESTMENT CAPITAL		DEF	725,000 C	C
27.	DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD				
				19.75 *	19.75 *
	OPERATING		DEF	7,081,247 A	7,081,247 A
				99.25 *	99.25 *
				20.00 #	20.00 #
			DEF	40,051,745 P	40,210,106 P
	INVESTMENT CAPITAL		DEF	1,173,000 C	C
			DEF	3,223,000 P	P
28.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY				
				26.00 *	26.00 *
				90.00 #	90.00 #
	OPERATING		DEF	14,097,375 A	14,097,375 A
			DEF	500,000 B	500,000 B
			DEF	4,156,958 N	4,156,958 N
				2.00 #	2.00 #
			DEF	500,000 W	500,000 W
				25.00 #	25.00 #
			DEF	22,497,034 P	22,497,034 P
	INVESTMENT CAPITAL		AGS	6,500,000 C	6,500,000 C
			AGS	1,500,000 P	1,500,000 P

PROGRAM APPROPRIATIONS						
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027
J. INDIVIDUAL RIGHTS						
1.	CCA102	CABLE TELEVISION				
		OPERATING	CCA	6.00 * 2,511,181 B		6.00 * 2,507,752 B
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES				
		OPERATING	CCA	25.00 * 4,944,320 B		25.00 * 4,944,320 B
3.	CCA104	FINANCIAL SERVICES REGULATION				
		OPERATING	CCA CCA	43.00 * 6,417,109 B 301,000 T		43.00 * 6,417,109 B 301,000 T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING				
		OPERATING	CCA	72.00 * 11.00 # 9,909,730 B		72.00 * 11.00 # 9,909,730 B
			CCA	8.00 * 4.00 # 2,880,256 T		8.00 * 4.00 # 2,880,256 T
5.	CCA106	INSURANCE REGULATORY SERVICES				
		OPERATING	CCA CCA	95.00 * 23,746,784 B 201,000 T		95.00 * 22,746,784 B 201,000 T
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION				
		OPERATING	CCA	1.00 * 249,052 B		1.00 * 249,052 B
7.	CCA901	PUBLIC UTILITIES COMMISSION				
		OPERATING	CCA	69.00 * 19,725,310 B		69.00 * 19,777,291 B
8.	CCA110	OFFICE OF CONSUMER PROTECTION				
		OPERATING	CCA CCA	20.00 * 1.00 # 3,833,679 B 100,681 T		20.00 * 1.00 # 3,833,679 B 100,681 T
9.	AGR812	MEASUREMENT STANDARDS				
		OPERATING	AGR	10.00 * 746,480 A		10.00 * 746,480 A
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION				
		OPERATING	CCA	77.00 * 10,459,932 B		77.00 * 10,432,895 B
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE				
		OPERATING	CCA	66.00 * 1.00 # 8,930,940 B		66.00 * 1.00 # 8,930,940 B
12.	CCA191	GENERAL SUPPORT				
		OPERATING	CCA	54.00 * 1.00 # 24,860,659 B		54.00 * 1.00 # 12,858,290 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2025-2026	2026-2027
13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES				
				10.50 *	10.50 *
	OPERATING		AGS	1,258,905 A	1,258,905 A
14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER				
				133.50 *	133.50 *
	OPERATING		BUF	15,137,691 A	15,137,691 A
15.	LNR111 - CONVEYANCES AND RECORDINGS				
				56.00 *	56.00 *
				1.00 #	1.00 #
	OPERATING		LNR	7,731,946 B	7,731,946 B
16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN				
				1.00 *	1.00 *
				1.00 #	1.00 #
	OPERATING		HMS	184,462 A	184,462 A

K. GOVERNMENT-WIDE SUPPORT

1.	GOV100 - OFFICE OF THE GOVERNOR				
				24.00 *	24.00 *
				23.00 #	23.00 #
	OPERATING		GOV	4,701,872 A	4,551,872 A
				4,551,872 A ¹	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				
				17.00 *	17.00 *
	OPERATING		LTG	2,251,665 A	2,251,665 A
			LTG	312,000 B	312,000 B
3.	BED144 - STATEWIDE PLANNING AND COORDINATION				
				30.00 *	30.00 *
				8.00 #	7.00 #
	OPERATING		BED	4,580,161 A	4,280,161 A
				5.00 #	5.00 #
			BED	2,041,871 N	2,041,871 N
			BED	2,000,000 W	2,000,000 W
	INVESTMENT CAPITAL		BED	7,500,000 C	C
4.	BED130 - ECONOMIC PLANNING AND RESEARCH				
				18.46 *	18.46 *
				5.00 #	5.00 #
	OPERATING		BED	5,744,533 A	5,744,533 A
				8.04 *	8.04 *
			BED	864,351 P	864,351 P
5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION				
				53.00 *	58.00 *
	OPERATING		BUF	14,051,217 A	13,504,737 A
			BUF	427,305,000 B	427,305,000 B
6.	BUF103 - VACATION PAYOUT - STATEWIDE				
	OPERATING		BUF	9,700,000 A	9,700,000 A

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	M O F
7.	AGS871 - CAMPAIGN SPENDING COMMISSION				
	OPERATING		AGS	7.00 *	7.00 *
			AGS	2,757,314 A	1,027,919 A
				1,043,732 T	1,043,732 T
8.	AGS879 - OFFICE OF ELECTIONS				
				16.50 *	16.50 *
				3.00 #	3.00 #
	OPERATING		AGS	6,452,228 A	2,595,761 A
				0.50 *	0.50 *
				1.00 #	1.00 #
			AGS	99,694 N	99,694 N
9.	TAX100 - COMPLIANCE				
	OPERATING		TAX	149.00 *	149.00 *
				10,613,723 A	10,668,773 A
10.	TAX103 - TAX COLLECTION SERVICES OFFICE				
				43.00 *	43.00 *
				1.00 #	1.00 #
	OPERATING		TAX	3,427,288 A	3,427,288 A
11.	TAX105 - TAX SERVICES AND PROCESSING				
	OPERATING		TAX	129.00 *	129.00 *
				7,116,185 A	7,116,185 A
12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION				
				86.00 *	87.00 *
				7.00 #	7.00 #
	OPERATING		TAX	18,528,791 A	19,823,837 A
				18,453,269 A ¹	19,534,359 A ¹
				15.00 #	15.00 #
			TAX	3,629,626 B	3,629,626 B
13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE				
	OPERATING		AGS	22.00 *	22.00 *
				10,964,409 A	8,431,323 A
14.	AGS102 - EXPENDITURE EXAMINATION				
	OPERATING		AGS	18.00 *	18.00 *
				1,628,950 A	1,629,046 A
15.	AGS103 - RECORDING AND REPORTING				
	OPERATING		AGS	13.00 *	13.00 *
				1,386,549 A	1,387,165 A
16.	AGS104 - INTERNAL POST AUDIT				
				7.00 *	7.00 *
				3.00 #	3.00 #
	OPERATING		AGS	1,023,968 A	1,025,751 A
17.	BUF115 - FINANCIAL ADMINISTRATION				
				18.00 *	18.00 *
	OPERATING		BUF	2,870,681 A	2,867,681 A
				9.00 *	9.00 *
			BUF	15,957,630 T	15,957,630 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
18.	BUF721 - DEBT SERVICE PAYMENTS - STATE OPERATING		BUF	668,429,515 A	605,294,407 A
19.	ATG100 - LEGAL SERVICES				
				321.74 *	321.74 *
				18.67 #	18.67 #
	OPERATING		ATG	47,212,444 A	45,402,026 A
				32.90 *	32.90 *
				1.00 #	1.00 #
			ATG	6,484,008 B	6,542,845 B
				5.23 #	5.23 #
			ATG	11,641,670 N	11,641,670 N
				1.00 *	1.00 *
			ATG	4,065,177 T	4,065,177 T
				111.60 *	111.60 *
				17.10 #	17.10 #
			ATG	21,765,719 U	21,765,719 U
				5.60 *	5.60 *
				2.00 #	2.00 #
			ATG	3,539,882 W	3,539,882 W
				21.44 *	21.44 *
				0.50 #	0.50 #
			ATG	4,890,531 P	5,005,104 P
20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES				
				138.00 *	138.00 *
	OPERATING		AGS	51,336,206 A	52,238,803 A
				50,736,206 A ¹	51,638,803 A ¹
				12.00 *	12.00 *
				1.00 #	1.00 #
			AGS	2,578,244 B	2,578,244 B
				33.00 *	33.00 *
	INVESTMENT CAPITAL		AGS	6,315,295 U	6,315,295 U
			AGS	4,000,000 C	2,000,000 C
21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT				
				19.00 *	19.00 *
				1.00 #	1.00 #
	OPERATING		AGS	4,383,125 A	6,469,149 A
				3.00 *	3.00 *
			AGS	521,304 B	521,304 B
				2.00 #	2.00 #
22.	AGS891 - ENHANCED 911 BOARD				
				2.00 *	2.00 *
	OPERATING		AGS	14,035,349 B	14,035,349 B
23.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				
				89.00 *	89.00 *
	OPERATING		HRD	28,276,844 A	27,649,629 A
			HRD	700,000 B	700,000 B
				2.00 *	2.00 *
			HRD	5,178,161 U	5,178,161 U
24.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT				
				12.00 *	12.00 *
	OPERATING		HRD	2,897,063 A	2,750,816 A

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
25.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		117.00 *	117.00 *
	OPERATING		BUF	30,773,357 X	25,727,960 X
26.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		63.00 *	63.00 *
	OPERATING		BUF	11,193,297 T	11,337,016 T
27.	AGS234	- CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE		2.00 *	2.00 *
	OPERATING		AGS	1,088,500 A	1,167,000 A
28.	BUF741	- RETIREMENT BENEFITS - STATE			
	OPERATING		BUF	512,718,644 A	522,870,219 A
			BUF	4,000,000 U	4,000,000 U
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	158,214,808 A	161,379,104 A
30.	BUF762	- HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).			
	OPERATING		BUF	838,506,000 A	846,891,000 A
31.	LNR101	- PUBLIC LANDS MANAGEMENT		1.00 #	1.00 #
	OPERATING		LNR	177,872 A	177,872 A
			LNR	63.00 *	63.00 *
	INVESTMENT CAPITAL		LNR	24,483,607 B	22,983,607 B
			LNR	3,200,000 B	B
			LNR	3,355,000 C	C
32.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	26,987,995 A	26,987,995 A
			AGS	5.00 *	5.00 *
			AGS	25,701,949 W	25,706,793 W
33.	AGS211	- LAND SURVEY		10.00 *	10.00 *
	OPERATING		AGS	913,342 A	914,121 A
			AGS	285,000 U	285,000 U
34.	AGS223	- OFFICE LEASING		8.00 *	8.00 *
	OPERATING		AGS	7,177,674 A	7,178,040 A
			AGS	5,500,000 U	5,500,000 U
35.	LNR102	- LEGACY LAND CONSERVATION PROGRAM		2.00 *	2.00 *
	OPERATING		LNR	9,034,784 B	9,034,784 B
36.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		91.00 *	91.00 *
	OPERATING		AGS	8,105,782 A	8,112,911 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	24,004,000 C	4,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
37.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES			
				125.00 *	126.00 *
				1.00 #	1.00 #
	OPERATING		AGS	25,792,541 A	25,844,638 A
			AGS	1,699,084 U	1,699,084 U
38.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE			
				32.00 *	32.00 *
	OPERATING		AGS	2,669,822 A	2,669,822 A
39.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
				33.00 *	33.00 *
	OPERATING		AGS	3,692,561 A	3,693,069 A
40.	AGS240	STATE PROCUREMENT			
				25.00 *	25.00 *
				1.00 #	1.00 #
	OPERATING		AGS	2,203,297 A	2,205,274 A
41.	AGS244	SURPLUS PROPERTY MANAGEMENT			
				5.00 *	5.00 *
	OPERATING		AGS	2,006,599 W	2,006,803 W
42.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL			
				13.00 *	13.00 *
	OPERATING		AGS	3,541,577 W	3,539,054 W
43.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
				27.00 *	27.00 *
	OPERATING		AGS	4,563,614 W	4,561,089 W
44.	AGS901	GENERAL ADMINISTRATIVE SERVICES			
				54.00 *	54.00 *
				2.00 #	2.00 #
	OPERATING		AGS	5,905,937 A	5,904,935 A
	INVESTMENT CAPITAL		AGS	35,000,000 C	C
45.	SUB201	CITY AND COUNTY OF HONOLULU			
	INVESTMENT CAPITAL		CCH	2,000,000 C	C
			CCH	8,000,000 S	S
46.	SUB301	COUNTY OF HAWAII			
	INVESTMENT CAPITAL		COH	3,500,000 C	C
			COH	3,500,000 S	S
47.	SUB501	COUNTY OF KAUAI			
	INVESTMENT CAPITAL		COK	13,000,000 C	C
			COK	13,000,000 S	S

PART III. PROGRAM APPROPRIATION PROVISIONS

SECTION 4. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728) for fiscal biennium 2025-2027, balances that are unrequired for debt service payments may be used to pay for expenses related to section 39-14, Hawaii Revised Statutes, and for costs of bond issuance, or may be transferred to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any un-

expended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 5. Provided that of the general fund appropriation for the Hawaii technology development corporation (BED143), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for manufacturing assistance program grants in alignment with regional economic development and opportunities; provided further that the Hawaii technology development corporation shall submit a report of all grant awardees, including the amounts awarded, alignment to regional economic development and statewide initiatives, and resulting impacts, to the legislature no later than thirty days prior to the convening of the regular session of 2026; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund at the end of each fiscal year.

SECTION 6. Provided that of the general fund appropriation for the Hawaii technology development corporation (BED143), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for small business innovation research phase II and phase III matching grants in alignment with regional economic development and opportunities; provided further that the Hawaii technology development corporation shall submit a report of² all grant awardees, including the amounts awarded, alignment to regional economic development and statewide initiatives, and resulting impacts, to the legislature no later than thirty days prior to the convening of the regular session of 2026; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund at the end of each fiscal year.

SECTION 7. Provided that of the general fund appropriation for the Hawaii technology development corporation (BED143), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for accelerator program grants in alignment with regional economic development and opportunities; provided further that the Hawaii technology development corporation shall submit a report of all grant awardees, including the amounts awarded, alignment to regional economic development and statewide initiatives, and resulting impacts, to the legislature no later than thirty days prior to the convening of the regular session of 2026; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund at the end of each fiscal year.

SECTION 8. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$865,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for the made in Hawaii workforce development program in accordance with section 486-119, Hawaii Revised Statutes; provided further that the department of business, economic development, and tourism shall submit a report to the legislature no later than thirty days prior to the convening of the regular session of 2026, that shall include but not be limited to the number of new companies assisted at local events and shows, number of new to export companies for both domestic and international exports, number of market expansion companies that are

expanding into a new region or country market, aggregate actual sales of companies assisted at consumer shows or at local, domestic, and international trade shows, aggregate projected sales anticipated within twelve to eighteen months after an export activity, aggregate number of jobs generated or supported as a result of assistance, and economic impact from assistance provided; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund at the end of each fiscal year.

SECTION 9. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$4,551,872 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be for the office of the governor; provided further that the governor submits the supplemental budget to the legislature no later than thirty days prior to the convening of the regular session of 2026 in accordance with section 37-72, Hawaii Revised Statutes, as prescribed by the legislature.

SECTION 10. Provided that of the general fund appropriation for agricultural resource management (AGR141), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 shall be deposited into the irrigation system revolving fund, to be expended for irrigation related expenses pursuant to section 167-22, Hawaii Revised Statutes.

SECTION 11. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$1,011,564 or so much thereof as may be necessary for fiscal year 2025-2026 shall be expended for salary adjustments as recommended by the commission on salaries; provided that the governor may transfer funds between departments and programs to implement any salary adjustments as recommended by the commission on salaries.

SECTION 12. Provided that of the general fund appropriation for school support (EDN400), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended to contract the department of law enforcement to improve school safety across department of education campuses via technology; provided further that any funds not expended for this purpose shall lapse to the general fund.

PART IV. GRANT-IN-AID APPROPRIATIONS

SECTION 13. APPROPRIATIONS. The legislature finds that the grant recipients named in this part have applied for a grant pursuant to section 42F-102, Hawaii Revised Statutes, and qualify to receive a grant pursuant to section 42F-103, Hawaii Revised Statutes.

There is appropriated out of the general revenues of the State of Hawaii the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 to the expending agencies listed in this part and in the sums indicated for the purpose of providing grants to the corresponding grant recipient.

The appropriations shall be disbursed by a contract between the named expending agency and the grant recipient pursuant to sections 42F-104, 42F-105, and 42F-106, Hawaii Revised Statutes. Further, the legislature finds and declares that the grants are in the public interest and for the public health, safety, and general welfare of the State.

<u>AMOUNT</u>	<u>PROJECT</u>
1. \$225,000.00	808 CLEANUPS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR 808 CLEANUPS, FOR COSTS RELATED TO PERSONNEL AND PROGRAMS FOCUSED ON CONSERVATION PROJECTS IN HAWAII FOR LNR - NATURAL AND PHYSICAL ENVI- RONMENT (LNR906) ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND
2. \$300,000.00	ADULT FRIENDS FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ADULT FRIENDS FOR YOUTH, FOR COSTS RELATED TO EDUCATIONAL SUP- PORT SERVICES FOR HIGH-RISK YOUTH FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
3. \$115,000.00	AFTER SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR AFTER SCHOOL ALL-STARS HAWAII, FOR COSTS RELATED TO EXPANSION OF AFTER-SCHOOL AND SUMMER PROGRAMS FOR TITLE I SCHOOLS FOR STATE ADMINIS- TRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4. \$100,000.00	ALALUA LIFE FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ALALUA LIFE FOUNDATION, FOR COSTS RELATED TO A MEMORIAL GARDEN FOR LAHAINA FOR OFFICE OF COMMUNI- TY SERVICES (LBR903) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND
5. \$140,000.00	ALOHA HARVEST ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ALOHA HARVEST, FOR COSTS RELATED TO FOOD RESCUE AND REDISTRIBUTION FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
6. \$75,000.00	BEST BUDDIES HAWAII, LLC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR BEST BUDDIES HAWAII, LLC, FOR COSTS RELATED TO FRIENDSHIP AND LEADERSHIP DEVELOPMENT FOR STUDENTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES FOR STATE ADMINISTRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
7. \$125,000.00	CATHOLIC CHARITIES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR CATHOLIC CHARITIES HAWAII, FOR COSTS RELATED TO EDUCATION, RECREATION, HEALTH PROMOTION, AND HEALTH SCREENING FOR SENIORS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
8. \$125,000.00	CENTER FOR TOMORROWS LEADERS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR CENTER FOR TOMORROWS LEADERS, FOR COSTS RELATED TO STRENGTHENING THE STATE'S WORKFORCE PIPELINE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
9. \$50,000.00	COMMON GRACE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR COMMON GRACE, FOR COSTS RELATED TO ASSISTING SOCIALLY DIS-ENGAGED YOUTH WITH ACADEMIC AND BEHAVIORAL CHALLENGES FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
10. \$100,000.00	DOWNTOWN ART CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR DOWNTOWN ART CENTER, FOR COSTS RELATED TO ESTABLISHING AN ARTS AND CULTURE COMMUNITY CENTER IN HONOLULU FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
11. \$50,000.00	EPILEPSY FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR EPILEPSY FOUNDATION, FOR COSTS RELATED TO EXPANSION OF EPILEPSY EDUCATION, ADVOCACY AND SUPPORT SERVICES STATEWIDE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12. \$20,000.00	EWA BEACH LIONS CLUB FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR EWA BEACH LIONS CLUB FOUNDATION, FOR COSTS RELATED TO ANNUAL COMMUNITY ENRICHMENT EVENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
13. \$40,000.00	FRIENDS OF CHILDREN'S JUSTICE CENTER OF EAST HI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR FRIENDS OF CHILDREN'S JUSTICE CENTER OF EAST HI, FOR COSTS RELATED TO EMERGENCY, SPECIAL NEEDS, AND ENHANCEMENT SERVICES TO CHILD VICTIMS OF ABUSE FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
14. \$100,000.00	GOVERNOR ARIYOSHI FOUNDATION: GALT LEADERSHIP TRAINING ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR GOVERNOR ARIYOSHI FOUNDATION: GALT LEADERSHIP TRAINING, FOR COSTS RELATED TO ESTABLISHING A LEADERSHIP TRAINING PROGRAM FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
15. \$200,000.00	HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HALE MAHAOLU, FOR COSTS RELATED TO PROVIDING ESSENTIAL WRAP AROUND SERVICES FOR VULNERABLE POPULATIONS FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
16. \$20,000.00	HAMAKUA YOUTH FOUNDATION, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAMAKUA YOUTH FOUNDATION, INC., FOR COSTS RELATED TO AFTER SCHOOL CARE, CULTURAL PROGRAMS, AND INTERMITTENT FOOD ASSISTANCE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
17. \$300,000.00	HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AG AND CULINARY ALLIANCE, FOR COSTS RELATED TO WORKFORCE DE- VELOPMENT OUTREACH INITIATIVES FOR AGRICULTURAL DEVELOPMENT AND MAR- KETING (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
18. \$325,000.00	HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AGRICULTURAL FOUNDA- TION, FOR COSTS RELATED TO EXPANSION OF AGRICULTURAL EDUCATION, WORK- FORCE DEVELOPMENT, AND COMMUNITY ENGAGEMENT FOR GENERAL ADMINIS- TRATION FOR AGRICULTURE (AGR171) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
19. \$100,000.00	HAWAII CONSTRUCTION CAREER DAYS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII CONSTRUCTION CAREER DAYS, FOR COSTS RELATED TO PROVIDING CA- REER PATHWAYS IN THE CONSTRUCTION INDUSTRY FOR SCHOOL-BASED BUDGET- ING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
20. \$125,000.00	HAWAII COUNCIL FOR THE HUMANITIES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII COUNCIL FOR THE HUMANI- TIES, FOR COSTS RELATED TO DEVELOP- MENT OF RESEARCH-BASED HISTORY CURRICULUM AND TEACHER RESOURCES AND TRAINING IN ENGLISH AND HAWAI- IAN FOR STATE ADMINISTRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
21. \$350,000.00	HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII FARM BUREAU FOUNDATION, FOR COSTS RELATED TO AGRICULTURAL RESEARCH AND MARKET DEVELOPMENT FOR GENERAL ADMINISTRATION FOR AG- RICULTURE (AGR171), ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND
22. \$20,000.00	HAWAII HEALTH & HARM REDUCTION CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII HEALTH & HARM REDUCTION CENTER, FOR COSTS RELATED TO DIRECT LEGAL ASSISTANCE FOR UNSHELTERED HOMELESS FOR LEGAL SERVICES (ATG100) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
23. \$100,000.00	HAWAII ISLAND HUMANE SOCIETY S.P.C.A. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII ISLAND HUMANE SOCIETY S.P.C.A., FOR COSTS RELATED TO SPAY AND NEUTER PROGRAMS FOR OFFICE OF COM- MUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
24. \$40,000.00	HAWAII STATE SCIENCE OLYMPIAD ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII STATE SCIENCE OLYMPIAD, FOR COSTS RELATED TO EXPANSION AND ENHANCEMENT OF STATEWIDE STEM EDU- CATION INITIATIVES FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND
25. \$250,000.00	HAWAII SYMPHONY ORCHESTRA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII SYMPHONY ORCHESTRA, FOR COSTS RELATED TO YOUTH EDUCATION AND COMMUNITY MUSIC PERFORMANCES FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
26. \$50,000.00	HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS, FOR COSTS RELATED TO FREE TAX SERVICES AND TAX EDUCATION FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
27. \$100,000.00	HAWAII VOLCANO CIRCUS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII VOLCANO CIRCUS, FOR COSTS RELATED TO PERFORMANCE, FINE ARTS, AGRICULTURE, AND TECHNOLOGY EDUCATION AND DISASTER PREPAREDNESS PLANNING SERVICES AND TRAINING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
28. \$50,000.00	HELPING HANDS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HELPING HANDS HAWAII, FOR COSTS RELATED TO INTERPRETATION AND WRITTEN TRANSLATION TO LOW-INCOME RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
29. \$20,000.00	HOKULANI CHILDREN'S THEATRE OF MOLOKAI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HOKULANI CHILDREN'S THEATRE OF MOLOKAI, FOR COSTS RELATED TO PERFORMING ARTS PROGRAMS FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
30. \$75,000.00	HOOKIPA KAUAI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HOOKIPA KAUAI, FOR COSTS RELATED TO PURCHASE OF FOOD, HYGIENE, AND SHELTERING PRODUCTS FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
31. \$270,000.00	HOOLA NA PUA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HOOLA NA PUA, FOR COSTS RELATED TO CONTINUUM OF PREVENTION, INTERVENTION, AND TRAUMA INFORMED, EVIDENCE BASED SERVICES FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
32. \$75,000.00	HOSPICE OF HILO ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HOSPICE OF HILO, FOR COSTS RELATED TO INTERDISCIPLINARY PALLIATIVE CARE TEAM FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
33. \$10,000.00	HUA O LAHUI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HUA O LAHUI, FOR COSTS RELATED TO CANOE CARVING, KOI MAKING, AND FILM-MAKING TARGETING NATIVE HAWAIIAN VETERANS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
34. \$110,000.00	HUI O HAUULA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HUI O HAUULA, FOR COSTS RELATED TO CONTINUATION AND EXPANSION OF AFTER SCHOOL PROGRAMS, EMERGENCY PREPARATION, SENIOR SERVICES, FOOD DISTRIBUTION, AND DIGITAL LITERACY FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
35. \$65,000.00	IBOUNCE UP, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR IBOUNCE UP, INC., FOR COSTS RELATED TO MENTAL RESILIENCE TRAINING SESSIONS FOR AT-RISK AND UNDER-SERVED INDIVIDUALS FOR ADULT MENTAL HEALTH - OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
36. \$150,000.00	INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION, FOR COSTS RELATED TO ACQUISITION OF FURNITURE, FIXTURES, AND EQUIPMENT FOR STATE ADMINISTRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
37. \$250,000.00	JAPAN-AMERICA SOCIETY OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR JAPAN-AMERICA SOCIETY OF HAWAII, FOR COSTS RELATED TO A HAWAII-JAPAN SISTER SUMMIT FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
8. ² \$200,000.00	KALIHI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR KALIHI COMMUNITY CENTER, FOR COSTS RELATED TO CULTURAL ASSISTANCE AND LEADERSHIP BUILDING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
39. \$40,000.00	KAPULE ORGANIZATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR KAPULE ORGANIZATION, FOR COSTS RELATED TO EDUCATIONAL NATURE EXPLORATIONS, FISHPOND RESTORATION, AND NATIVE HAWAIIAN CANOE SAILING FOR HIGH SCHOOL STUDENTS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
40. \$75,000.00	KAUAI FOODBANK, INC., THE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE KAUAI FOODBANK, INC., FOR COSTS RELATED TO VARIOUS FOOD DISTRIBUTION PROGRAMS TARGETING SENIORS AND CHILDREN FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
41. \$375,000.00	KOOLAULOA HEALTH CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR KOOLAULOA HEALTH CENTER, FOR COSTS RELATED TO OPERATIONS OF A HEALTH CENTER FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
42. \$175,000.00	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, FOR COSTS RELATED TO EXPANSION OF A CULTURALLY GROUNDED YOUTH PROGRAM FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
43. \$185,000.00	KUMANO I KE ALA O MAKAWELI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KUMANO I KE ALA O MAKAWELI, FOR COSTS RELATED TO EDUCATION IN NATIVE HAWAIIAN FOOD CROPS, LAND MANAGEMENT, AND MITIGATION OF EROSION FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
44. \$25,000.00	LANAI ACADEMY OF PERFORMING ARTS, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR LANAI ACADEMY OF PERFORMING ARTS, INC., FOR COSTS RELATED TO A PERFORMING ARTS PROGRAM OFFERING ART CLASSES, MUSIC PRODUCTION, AND PERFORMING ART CAMPS FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
45. \$75,000.00	LEGAL CLINIC, THE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE LEGAL CLINIC, FOR COSTS RELAT- ED TO IN-STATE JOB TRAINING PROGRAMS AND IMMIGRATION LAW CAPACITY FOR LE- GAL SERVICES (ATG100) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND
46. \$200,000.00	LEILEHUA ALUMNI AND COMMUNITY ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR LEILEHUA ALUMNI AND COMMUNITY ASSOCIATION, FOR COSTS RELATED TO DEVELOPMENT OF AGRICULTURAL, AGRI- CULTURAL TECHNOLOGY, AND AGRICUL- TURAL ENTREPRENEURSHIP PROGRAMS FOR HIGH SCHOOL STUDENTS IN THE LEILEHUA COMPLEX FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND
47. \$150,000.00	MAUI ECONOMIC DEVELOPMENT BOARD, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR MAUI ECONOMIC DEVELOPMENT BOARD, INC., FOR COSTS RELATED TO PROGRAMS THAT PROVIDE PROFESSIONAL DEVELOPMENT, INTERNSHIPS, CAREER AWARENESS OPPORTUNITIES, EXTRACUR- RICULAR ACTIVITIES, AND IN-CLASSROOM SUPPORT TO PUBLIC SCHOOL STUDENTS AND TEACHERS STATEWIDE FOR SCHOOL- BASED BUDGETING (EDN100) ALL EXPENS- ES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
48. \$375,000.00	MOILIILI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR MOILIILI COMMUNITY CENTER, FOR COSTS RELATED TO SUSTAIN ESSENTIAL COMMUNITY CENTER PROGRAMS AND OPERATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; PROVIDED THAT NO FUNDS SHALL BE USED FOR THE BENEFIT OF THE MOILIILI COMMUNITY CENTER JAPANESE LANGUAGE SCHOOL, IN ACCORDANCE WITH ARTICLE X, SECTION 1, OF THE HAWAII STATE CONSTITUTION; AND
49. \$100,000.00	NA WAHINE PAANI O PUNAHOU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR NA WAHINE PAANI O PUNAHOU, FOR COSTS RELATED TO OPERATIONS OF AN ALL-GIRL HIGH SCHOOL WRESTLING TOURNAMENT FOR STATE ADMINISTRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
50. \$100,000.00	OAHU RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR OAHU RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, FOR COSTS RELATED TO OPERATION OF POP-UP LABS FOR STEM FOR SCHOOLS AND YOUTH ORGANIZATIONS FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
51. \$250,000.00	OCEANIT RESEARCH FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR OCEANIT RESEARCH FOUNDATION, FOR COSTS RELATED TO A PROJECT TO RESTORE A BALANCED COASTAL ECOSYSTEM IN MANTOKUJI BAY FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION (BED143) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
52. \$100,000.00	OHANA ARTS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR OHANA ARTS, FOR COSTS RELATED TO TRANSPORTATION COSTS FOR YOUTH TOURING CAST PERFORMANCES FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
53. \$150,000.00	PACIFIC BIRTH COLLECTIVE INCORPORATED ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC BIRTH COLLECTIVE INCORPORATED, FOR COSTS RELATED TO PROVIDING FINANCIAL ASSISTANCE TO INDIVIDUALS PURSUING LICENSURE AS A CERTIFIED MIDWIFE FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
54. \$175,000.00	PACIFIC INTERNATIONAL CENTER FOR HIGH TECHNOLOGY RESEARCH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC INTERNATIONAL CENTER FOR HIGH TECHNOLOGY RESEARCH, FOR COSTS RELATED TO THE ANNUAL US-JAPAN COUNCIL ANNUAL CONFERENCE FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
55. \$150,000.00	PACIFIC TSUNAMI MUSEUM, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC TSUNAMI MUSEUM, INC., FOR COSTS RELATED TO TSUNAMI PREPAREDNESS THROUGH MUSEUM EDUCATION AND COMMUNITY OUTREACH FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
56. \$55,000.00	PARENTS AND CHILDREN TOGETHER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PARENTS AND CHILDREN TOGETHER, FOR COSTS RELATED TO PROTECTION OF VICTIMS OF FAMILY VIOLENCE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
57. \$200,000.00	RESCUE TUBE FOUNDATION, THE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE RESCUE TUBE FOUNDATION, FOR COSTS RELATED TO EXPANSION OF DEPLOYMENT AND BUILDING OF SUSTAIN- ABILITY FOR PUBLIC RESCUE TUBES FOR LNR - NATURAL AND PHYSICAL ENVIRON- MENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
58. \$50,000.00	RISEHI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR RISEHI, FOR COSTS RELATED TO EX- PANSION OF MENTORSHIP PROGRAMS FOR STUDENTS STATEWIDE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
59. \$300,000.00	SEARIDER PRODUCTIONS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SEARIDER PRODUCTIONS FOUNDA- TION, FOR COSTS RELATED TO PROVID- ING ACTIVITIES AND OPPORTUNITIES TO LEEWARD COAST STUDENTS FOCUSING ON HEALTHY LIVING, MAINTAINING A POSITIVE ATTITUDE, AND SAFETY FOR SCHOOL-BASED BUDGETING (EDN100)) ² ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
60. \$200,000.00	SURFRIDER SPIRIT SESSIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SURFRIDER SPIRIT SESSIONS, FOR COSTS RELATED TO PROVIDING CULTUR- ALLY RELEVANT, HIGH VALUE PROGRAMS FOR AT-RISK YOUTH TO OVERCOME TRAU- MA, BUILD RESILIENCE, AND PROMOTE POSITIVE DEVELOPMENT FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
61. \$170,000.00	SUSTAINABLE COASTLINES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SUSTAINABLE COASTLINES HAWAII, FOR COSTS RELATED TO ONGOING COAST- AL AND MAUKA STEWARDSHIP, LEARNING COHORTS, AND EDUCATIONAL SERVICES RELATED TO RESOURCE RECOVERY AND SUSTAINABILITY FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
62. \$200,000.00	UNITED KOREAN ASSOCIATION OF HAWAII, THE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE UNITED KOREAN ASSOCIATION OF HAWAII, FOR COSTS RELATED TO OPER- ATING A CULTURAL COMMUNITY CENTER FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
63. \$200,000.00	WAHIAWA CENTER FOR COMMUNITY HEALTH, THE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE WAHIAWA CENTER FOR COM- MUNITY HEALTH, FOR COSTS RELATED TO PROVIDING PRIMARY CARE, MENTAL HEALTH SERVICES, SUBSTANCE ABUSE DISORDER TREATMENT, AND SOCIAL SERVICES IN WAIALUA, MOKULEIA, AND KAENA POINT FOR FAMILY HEALTH SER- VICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
64. \$250,000.00	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPO- RATED, FOR COSTS RELATED TO SECURITY STAFFING, STAFF EMERGENCY SCENARIO TRAINING, AND EXPANSION OF SURVEIL- LANCE AND MONITORING SYSTEMS FOR FAMILY HEALTH SERVICES (HTH560) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
65. \$400,000.00	WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION, FOR COSTS RELATED TO AN AMBASSADOR PROGRAM PROVIDING CUSTODIAL SERVICES, SAFETY AND SECURITY, HOSPITALITY SERVICES, AND SUPPORT FOR MENTALLY ILL AND HOMELESS INDIVIDUALS IN WAIKIKI FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
66. \$75,000.00	WAIKIKI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIKIKI COMMUNITY CENTER, FOR COSTS RELATED TO EVIDENCE-BASED WELLNESS ACTIVITIES AND PERSONALIZED RESOURCE NAVIGATION FOR SENIORS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
67. \$80,000.00	WAIPA FOUNDATION, THE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE WAIPA FOUNDATION, FOR COSTS RELATED TO UPGRADE OF KITCHEN FACILITIES, SUSTAIN OPERATIONAL STAFF, AND CONDUCT A PROFESSIONAL ASSESSMENT OF THE FACILITIES' OVERALL CONDITION AND FUNCTIONALITY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
68. \$200,000.00	WEED AND SEED HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WEED AND SEED HAWAII, INC., FOR COSTS RELATED TO STAFFING, TRAINING, AND ACTIVITIES IN COMMUNITIES WITH A HISTORY OF HIGH LEVELS OF CRIME, DRUG USE, VIOLENCE, AND SEVERE ECONOMIC DETERIORATION FOR LEGAL SERVICES (ATG100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
69. \$100,000.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, FOR COSTS RELATED TO OPERATIONS OF EMPLOYMENT SUPPORT SERVICES FOR WOMEN EXPERIENCING ECONOMIC, EDUCATIONAL, AND EMOTIONAL INSTABILITY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS.

PART V. CAPITAL IMPROVEMENT PROJECTS

SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2025-2026 F	2026-2027 F

A. ECONOMIC DEVELOPMENT

BED101 - OFFICE OF INTERNATIONAL AFFAIRS

1. EAST-WEST CENTER, OAHU
PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO RENOVATE, IMPROVE,
AND MODERNIZE EAST-WEST CENTER
BUILDINGS.

TOTAL FUNDING	BED	5,000C	C
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BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE

2. HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU
PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE
HAWAII CONVENTION CENTER.

TOTAL FUNDING	BED	36,400	C
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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
AGR132 - ANIMAL DISEASE CONTROL					
3.		HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.			
		TOTAL FUNDING	AGS	7,000 C	C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
4.		STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGR AGR	5,000 C 1 N	C N
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
5.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	1,900 C	2,200 C
BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
6.		ACQUISITION OF AGRICULTURAL LANDS, KAPAIA, KAUAI LAND ACQUISITION FROM GROVE FARM ON KAUAI.			
		TOTAL FUNDING	BED	39,000 C	C
7.		ACQUISITION OF AGRICULTURAL LANDS, WAIMEA, KAUAI LAND ACQUISITION FOR AGRICULTURAL LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-001-030, AND 1-6-001-028.			
		TOTAL FUNDING	BED	1,300 C	C
8.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.			
		TOTAL FUNDING	BED	9,200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
9.		ANIMAL PROCESSING AND STORAGE FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR A DEDICATED SMALL ANIMAL PROCESSING AND STORAGE FACILITY ON OAHU TO SUPPORT POST-SLAUGHTER HANDLING. THIS FACILITY WILL INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT CUTTING, PACKAGING, CHILLING, AND COLD STORAGE TO EXPAND LOCAL CAPACITY FOR SAFE, HIGH-QUALITY MEAT PROCESSING. THE PROJECT WILL SERVE SMALL- AND MID-SIZED PRODUCERS, IMPROVE LOCAL FOOD SYSTEM INFRASTRUCTURE, AND ENHANCE THE AVAILABILITY OF HAWAII-GROWN MEAT FOR CONSUMERS.			
		TOTAL FUNDING	BED	17,000 C	C
10.		COMMERCIAL LAND PURCHASE, OAHU			
		LAND ACQUISITION OF COMMERCIAL LAND ON OAHU, TMK 7-1-006-001.			
		TOTAL FUNDING	BED	500 C	4,500 C
11.		CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POSTHARVEST FACILITY ON OAHU, TMKs 7-1-002:004 (por.); 009 (por.); 023 (por.).			
		TOTAL FUNDING	BED	22,076 C	C
12.		FOOD AND PRODUCT INNOVATION NETWORK (FPIN), STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, LAND ACQUISITION, AND FURNISHINGS FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.			
		TOTAL FUNDING	BED	350 C	C
13.		FOOD PROCESSING PLANT, OAHU			
		LAND ACQUISITION, PLANS, DESIGN, EQUIPMENT, AND FURNISHING FOR A FOOD PROCESSING PLANT, OAHU, TMKs 7-4-005-032 and 7-4-005-018.			
		TOTAL FUNDING	BED	6,275 C	650 C
14.		IRRIGATION SYSTEM, OAHU			
		PLANS, DESIGN, LAND ACQUISITION, REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.			
		TOTAL FUNDING	BED	2,000 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
15.		PURCHASE OF LAND LOCKED BETWEEN STATE-OWNED LAND, OAHU			
		LAND ACQUISITION FOR AGRICULTURAL LANDS ON OAHU, TMK 6-5-002-027.			
		TOTAL FUNDING	BED	3,000 C	C
16.		SMALL ANIMAL SLAUGHTERHOUSE, OAHU			
		LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND FURNISHING EQUIPMENT FOR A SMALL ANIMAL SLAUGHTERHOUSE. GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES, OAHU.			
		TOTAL FUNDING	BED	4,000 C	C
17.		WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS.			
		TOTAL FUNDING	BED	2,500 C	C
18.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AND INTAKE PUMP STATION, WAHIAWA, OAHU.			
		TOTAL FUNDING	BED	4,000 C	C
LNR141 - WATER AND LAND DEVELOPMENT					
19.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	2,000 C	C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
20.		99-YEAR LEASEHOLD PROGRAM, PHASE 2, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM, LOCATED AT TMKs 2-1-049-080 AND 2-1-049-063.			
		TOTAL FUNDING	BED	15,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
21.		CLIMATE CHANGE IMPACT ASSESSMENT, OAHU			
		PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN HCDA'S KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.			
		TOTAL FUNDING	BED	2,000 C	C
22.		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU			
		DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.			
		TOTAL FUNDING	BED	12,000 C	C
23.		KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU			
		RESEARCH PAST STUDIES AND CONDUCT GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI LANDS.			
		TOTAL FUNDING	BED	1,500 C	C
24.		KAKAAKO MAKAI PLANNING, OAHU			
		PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.			
		TOTAL FUNDING	BED	1,000 C	C
25.		KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU			
		PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.			
		TOTAL FUNDING	BED	1,000 C	C
26.		KUPUNA SUPPORTIVE HOUSING, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK 2-1-030-012.			
		TOTAL FUNDING	BED	5,500 C	29,450 C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

27.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	50,000 C	50,000 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
28.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, TIER II, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	50,000 C	50,000 C
29.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	C	40,000 C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1.	442ND LEGACY CENTER				
	CONSTRUCTION FOR COMPLETION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.				
	TOTAL FUNDING	LBR		300 C	C
2.	ADULT FRIENDS FOR YOUTH				
	LAND ACQUISITION FOR HIGH-RISK YOUTH REDIRECTIONAL THERAPY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.				
	TOTAL FUNDING	LBR		300 C	C
3.	ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., THE				
	CONSTRUCTION FOR INSTALLATION OF SOLAR PANELS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.				
	TOTAL FUNDING	LBR		400 C	C
4.	ARC OF HILO, THE				
	LAND ACQUISITION FOR REDIRECTIONAL THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.				
	TOTAL FUNDING	LBR		300 C	C
5.	ARC OF MAUI COUNTY				
	CONSTRUCTION AND LAND ACQUISITION FOR SAFE AND ACCESSIBLE ENVIRONMENT FOR INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENT DISABILITIES, AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.				
	TOTAL FUNDING	LBR		200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
6.		BACK TO THE BEGINNING, INC. CONSTRUCTION AND EQUIPMENT FOR BUILDING OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
7.		BLOOD BANK OF HAWAII EQUIPMENT FOR BLOODMOBILE VEHICLE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C
8.		BOYS AND GIRLS CLUB OF HAWAII CONSTRUCTION AND EQUIPMENT FOR CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	600 C	C
9.		DIGS DESIGN, CONSTRUCTION, EQUIPMENT, AND LAND ACQUISITION FOR PROCUREMENT AND CONSTRUCTION OF AN AFFORDABLE CENTER ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	600 C	C
10.		ELEPAIO SOCIAL SERVICES PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A COMMUNITY RESILIENCE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	600 C	C
11.		EPISCOPAL CHURCH IN HAWAII, THE CONSTRUCTION FOR CONSTRUCTION OF A COMMUNITY CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	480 C	C
12.		FILIPINO COMMUNITY CENTER INC., THE CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	250 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
13.		FIVE MOUNTAINS HAWAII, INC. CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		200 C	C
14.		FRIENDS OF THE SUNSET MEMORIAL CEMETERY CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		150 C	C
15.		GREGORY HOUSE PROGRAMS PLANS AND CONSTRUCTION FOR REPAIR AND IMPROVEMENTS TO A TRANSITIONAL HOUSING FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		300 C	C
16.		HABITAT FOR HUMANITY INTERNATIONAL, INC. (HONOLULU) CONSTRUCTION FOR A HOME REPAIR REVOLVING FUND PROGRAM ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		175 C	C
17.		HALE OPIO KAUAI, INC. CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAI AND KAPAHI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		168 C	C
18.		HANA HEALTH DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		600 C	C
19.		HAWAII FOODBANK, INC. PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
20.		HAWAII ISLAND VETERANS MEMORIAL			
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		175 C	C
21.		HAWAII THEATRE CENTER			
		CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		150 C	C
22.		HAWAII UNITED OKINAWA ASSOCIATION			
		CONSTRUCTION AND LAND ACQUISITION FOR THE PURCHASE OF LAND AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		400 C	C
23.		HIIPAKA, LLC			
		CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		400 C	C
24.		HILO BAYFRONT TRAILS, INC.			
		CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		120 C	C
25.		HOLUALOA FOUNDATION FOR ARTS & CULTURE			
		PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		300 C	C
26.		HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION			
		DESIGN FOR DEVELOPMENT OF A HAWAIIAN HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		350 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
27.		HOOULU LAHUI LAND ACQUISITION FOR ACQUISITION OF A PROPERTY FOR PUBLIC CHARTER SCHOOL IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	500 C	C
28.		HUI MALAMA O KANEIOLOUMA CONSTRUCTION AND EQUIPMENT FOR RESTORATION OF ANCIENT HAWAIIAN VILLAGE ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400 C	C
29.		INSPIRATION HAWAII MUSEUM, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND RENOVATION OF RESTROOMS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	311 C	C
30.		ISLAND OF HAWAII YMCA, THE DESIGN FOR DESIGN OF NEW COMMUNITY CENTER PROJECT ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300 C	C
31.		JAPANESE CULTURAL CENTER OF HAWAII CONSTRUCTION FOR RENOVATION OF HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300 C	C
32.		KALIHI-PALAMA HEALTH CENTER (HALE HOOLA HOU) CONSTRUCTION FOR RENOVATION OF BATHROOM, NEW ALARM, NEW AIR CONDITIONING, AND REPLACEMENT OF DENTAL EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	350 C	C
33.		KAUAI ECONOMIC OPPORTUNITY INCORPORATED CONSTRUCTION FOR REPAIR OF HOMELESS SHELTER PROPERTIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	600 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
34.		KAUAI FOODBANK, INC., THE CONSTRUCTION FOR REPAIR OF WAREHOUSE IN LIHUE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	116 C	C
35.		LAI OPUA 2020 PLANS, DESIGN, AND CONSTRUCTION FOR COMPLETION OF COMMUNITY COMPLEX IN KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
36.		LANAKILA PACIFIC PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C
37.		MAKIKI CHRISTIAN CHURCH CONSTRUCTION FOR RE-ROOFING OF TOWER AND SOCIAL HALL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C
38.		MALAMA KAUAI (AGRICULTURAL PARK) DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ESTABLISHMENT OF AN AGRICULTURAL PARK IN EAST KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	350 C	C
39.		MALAMA NA MAKUA A KEIKI CONSTRUCTION FOR REPAIR AND REPLACE ROOF AND CEILING, RENOVATION OF BATHROOM, AND OFFICE SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	425 C	C
40.		MANOA JAPANESE LANGUAGE SCHOOL CONSTRUCTION FOR BATHROOM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	130 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
41.		MAUI ADVANCED MANUFACTURING ALLIANCE CORP. CONSTRUCTION FOR DEVELOPMENT OF AN ADVANCED MANUFACTURING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		400 C	C
42.		NAMAHANA EDUCATION FOUNDATION CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHANA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		400 C	C
43.		OLELO COMMUNITY TELEVISION DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		400 C	C
44.		PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		500 C	C
45.		POLYNESIAN VOYAGING SOCIETY PLANS AND CONSTRUCTION FOR RENOVATIONS OF A MARINE EDUCATION AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		175 C	C
46.		PUNA COMMUNITY HEALTH CENTER FOUNDATION PLANS AND DESIGN FOR A MEDICAL CAMPUS IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		400 C	C
47.		REHABILITATION HOSPITAL OF THE PACIFIC, THE EQUIPMENT FOR PURCHASE AND INSTALLATION OF HOSPITAL BEDS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR		600 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
48.		ST. JAMES EPISCOPAL CHURCH CONSTRUCTION FOR NEW COMMUNITY CENTER IN WAIMEA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
49.		TRUST FOR PUBLIC LAND, THE PLANS AND DESIGN FOR AALA PARK IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	475	C		C
50.		UNITED STATES VETERANS INITIATIVE CONSTRUCTION FOR MAINTENANCE AND IMPROVEMENTS TO EMERGENCY SHELTER IN WAIANAE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
51.		WAHIAWA CENTER FOR COMMUNITY HEALTH, THE PLANS AND CONSTRUCTION FOR RENOVATION OF A PEDIATRIC CLINIC. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
52.		WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION EQUIPMENT FOR FARM EQUIPMENT FOR PRODUCTION OF ORGANIC PRODUCE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
53.		WAIMANALO HEALTH CENTER CONSTRUCTION FOR ENHANCEMENTS TO A PATIENT-CENTERED HEALTH CARE HOME. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
54.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPUTER CENTER CONSTRUCTION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
55.		WEST HAWAII COMMUNITY HEALTH CENTER, INC. PLANS, DESIGN, AND CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
56.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (KOKOKAHI)			
		CONSTRUCTION FOR RENOVATIONS TO JULIETTE M. ATHERTON HALL AND KITCHEN. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1.	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN	17,061 E	26,760 E	
		TRN	1 N	1 N	

TRN111 - HILO INTERNATIONAL AIRPORT

2.	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN	26,000 E		E
		TRN	1 N		N

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

3.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN	137,045 E		E
		TRN	10,000 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

TRN131 - KAHULUI AIRPORT

4.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	52,250	E	57,500	E
			TRN	5,000	N		N

TRN141 - MOLOKAI AIRPORT

5.		MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	6,230	E		E
			TRN	2,000	N		N

TRN161 - LIHUE AIRPORT

6.		LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	9,225	E	5,140	E
			TRN		1 N	4,600	N

TRN195 - AIRPORTS ADMINISTRATION

7.		AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	154,877	E	656,162	E
			TRN	1,800	N	60,000	N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
8.		AIRPORT DEVELOPMENT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN TRN	50,000 E	39,000 E
				1 N	1 N
9.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	TRN TRN	7,500 B	7,500 B
				200 X	200 X
10.		FACILITY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN TRN	89,500 E	56,500 E
				1 N	1 N
11.		LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	TRN	4 E	4 E
12.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	TRN	301,000 X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

TRN301 - HONOLULU HARBOR

13.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	24,992	B	39,992	B
			TRN		4N		4N
			TRN		4R		4R

TRN303 - KALAELOA BARBERS POINT HARBOR

14.		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4	B	34,992	B
			TRN		4N		4N
			TRN		4R		4R

TRN311 - HILO HARBOR

15.		HILO HARBOR IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	44,992	B		
			TRN		4N		4N
			TRN		4R		4R

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
TRN331 - KAHULUI HARBOR					
16.		KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	9,992 B
			TRN	4N	4N
			TRN	4R	4R
TRN341 - KAUNAKAKAI HARBOR					
17.		KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	4N	4N
			TRN	4R	4R
TRN361 - NAWILIWILI HARBOR					
18.		NAWILIWILI HARBOR IMPROVEMENTS, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	9,992 B	4,992 B
			TRN	4N	4N
			TRN	4R	4R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F

TRN351 - KAUMALAPAU HARBOR

19.		KAUMALAPAU HARBOR IMPROVEMENTS, LANAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	1,992B
			TRN	4N	4N
			TRN	4R	4R

TRN395 - HARBORS ADMINISTRATION

20.		COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	14,992B	14,992B
			TRN	4N	4N
			TRN	4R	4R
21.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		TOTAL FUNDING	TRN	2,500B	2,500B

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
TRN501 - OAHU HIGHWAYS					
22.		ALA WAI CANAL AND WATERWAYS DEBRIS CLEARING, OAHU			
		DESIGN AND IMPLEMENT PILOT PROJECT FOR ALA WAI CANAL AND WATERWAYS TO PREVENT DEBRIS FROM FLOWING INTO THE ALA WAI SMALL BOAT HARBOR AND OCEAN.			
		TOTAL FUNDING	TRN	750 C	C
23.		INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU			
		DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	400 E	800 E
			TRN	1,600 N	3,200 N
24.		INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU			
		PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	TRN	1,500 E	E
25.		INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU			
		CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,428 E	E
			TRN	5,654 N	N
26.		KAMEHAMEHA HIGHWAY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A BARRIER AND SIGNAGE ALONG KAMEHAMEHA HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO ENHANCE PUBLIC SAFETY, PREVENT UNAUTHORIZED ENCAMPMENTS, AND ENSURE UNOBSTRUCTED ACCESS TO THE HIGHWAY.			
		TOTAL FUNDING	TRN	1,850 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
27.		KAMEHAMEHA HIGHWAY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. ²			
		TOTAL FUNDING	TRN	3,720 E	E
			TRN	14,880 N	N
28.		LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR ACQUISITION, DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.			
		TOTAL FUNDING	TRN	4,695 C	C
29.		PAAKEA ROAD, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.			
		TOTAL FUNDING	TRN	5,000 E	E
TRN511 - HAWAII HIGHWAYS					
30.		ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAKAI ALTERNATE ROUTE, HAWAII			
		PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAKAI.			
		TOTAL FUNDING	TRN	1,500 E	E
31.		ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAUKA, HAWAII			
		PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAUKA; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	TRN	1,000 E	E
			TRN	1,000 S	S
32.		PUAINAKO STREET IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,000 E	4,800 E
			TRN	N	19,200 N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
TRN531 - MAUI HIGHWAYS					
33.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 B	B
			TRN	4,000 N	N
34.		PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI			
		LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	100 E
			TRN	N	400 N
35.		WAIALE ROAD EXTENSION, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR A WAIALE ROAD EXTENSION TO THE WAIKAPU COUNTRY TOWN PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	5,000 E	E
			TRN	1 N	N
TRN561 - KAUAI HIGHWAYS					
36.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	5,200 E
			TRN	4,000 N	20,800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
TRN595 - HIGHWAYS ADMINISTRATION					
37.		HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,348 B	B
			TRN	3,090 E	1,600 E
			TRN	4,360 N	4,000 N
38.		HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.			
		TOTAL FUNDING	TRN	4,250 E	4,000 E
39.		HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	962 E	E
			TRN	3,848 N	N
40.		HIGHWAY PROJECT CLOSEOUT, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	800 E	900 E
			TRN	2 N	3 N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
41.		HIGHWAY RESEARCH, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	600 B	B
			TRN	4,425 E	4,300 E
			TRN	20,101 N	17,200 N
42.		HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,405 B	300 B
			TRN	11,308 E	12,190 E
			TRN	24,994 N	9,560 N
43.		HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	14,063 B	11,920 B
			TRN	66,686 E	72,603 E
			TRN	396,400 N	338,094 N
44.		HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	990 B	610 B
			TRN	15,738 E	5,631 E
			TRN	26,502 N	17,717 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
45.		HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,540	B	4,513	B
			TRN	23,361	E		E
			TRN	106,104	N		1N
46.		HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,775	B		B
			TRN	26,064	E	10,100	E
			TRN	32,394	N	40,400	N
			TRN	700	S		S
47.		PACIFIC PALISADES, OAHU					
		PLANS FOR AN EMERGENCY EGRESS/INGRESS ROUTE FOR PACIFIC PALISADES.					
		TOTAL FUNDING	TRN	1,000	C		C

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE						
	CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		TOTAL FUNDING	HTH	5,913	C	5,913	C
			HTH	29,558	N	29,558	N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
2.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	HTH	5,082 C	5,082 C
			HTH	25,406 N	25,406 N
LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
3.		ANUENUE FISHERIES RESEARCH CENTER ANNEX. ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).			
		TOTAL FUNDING	LNR	750 C	C
4.		FISHING ACCESS IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED WORK FOR IMPROVEMENTS ACROSS FISHING AREAS ON OAHU.			
		TOTAL FUNDING	LNR	400 C	C
LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
5.		KAWAINUI MARSH PROTECTION AND IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.			
		TOTAL FUNDING	LNR	8,750 C	C
6.		POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.			
		TOTAL FUNDING	LNR	1,750 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F

LNR404 - WATER RESOURCES

7.		DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	LNR	2,000	C
8.		KEAUHOU AQUIFER SYSTEM, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	LNR	4,000	C

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

9.		DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.			
		TOTAL FUNDING	LNR	2,000	C
10.		LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT FACILITY, OAHU. LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT FACILITY, OAHU, TMK 7-4-001-025.			
		TOTAL FUNDING	LNR	2,450	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
11.		KAWAINUI MARSH, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.			
		TOTAL FUNDING	LNR	2,200	C
12.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	5,000	C
E. HEALTH					
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
1.		KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	2,500	C
2.		KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, AND INSTALL SYNTHETIC COVER LAYER AT MSW LANDFILL, MOLOKAI			
		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.			
		TOTAL FUNDING	AGS	5,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
HTH211 - KAHUKU HOSPITAL					
3.		KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	5,800 C	5,000 C
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
4.		HOOLA LAHUI HAWAII, KAUAI			
		PLANS AND DESIGN FOR A MEDICAL AND DENTAL OUTPATIENT CLINIC FOR A FEDERALLY QUALIFIED HEALTH CENTER AND NATIVE HAWAIIAN HEALTH CARE SYSTEM SITE.			
		TOTAL FUNDING	HTH	1,500 C	C
5.		KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR.			
		TOTAL FUNDING	HTH	C	25,000 C
			HTH	R	25,000 R
6.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	5,500 C	4,300 C
7.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	20,000 C	12,500 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
8.		SAMUEL MAHELONA MEMORIAL HOSPITAL MASTER PLAN, KAUAI PLANS AND DESIGN FOR DEVELOPMENT OF A MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL HOSPITAL, INCLUDING CONNECTOR ROAD PLANNING.			
		TOTAL FUNDING	HTH	500 C	C
9.		WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.			
		TOTAL FUNDING	HTH	1,339 C	11,909 C
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
10.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).			
		TOTAL FUNDING	HTH	6,000 C	6,000 C
HTH215 - HHSC - OAHU REGION					
11.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	5,600 C	5,110 C
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
12.		HAWAII STATE HOSPITAL, HALE HOOLA BUILDING, RENOVATIONS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE HAWAII STATE HOSPITAL.			
		TOTAL FUNDING	AGS	16,000 C	11,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
13.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	3,150 C	5,750 C
14.		HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	AGS	1,000 C	C
15.		HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.			
		TOTAL FUNDING	AGS	3,500 C	C

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1.	KYFWC SECURED CUSTODY FACILITY REROOF, OAHU DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.				
	TOTAL FUNDING	AGS	3,720 C		C

DEF112 - SERVICES TO VETERANS

2.	3RD HAWAII STATE VETERAN'S HOME, MAUI PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	DEF	35,000 C		C
		DEF	58,000 P		P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
HMS220 - RENTAL HOUSING SERVICES					
3.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI DEVELOPMENT, MAYOR WRIGHT HOMES.			
		TOTAL FUNDING	BED	56,000 C	C
4.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI PREDEVELOPMENT, KAAHUMANU HOMES I, OAHU			
		PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, KAAHUMANU HOMES I, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	BED	2,350 C	C
5.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI PREDEVELOPMENT, KAAHUMANU HOMES, MULTI-PHASE, OAHU			
		PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, KAAHUMANU HOMES, MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	BED	700 C	C
6.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI PREDEVELOPMENT, KAPAA HOMES, KAUAI			
		PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	BED	4,000 C	C
7.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI PREDEVELOPMENT, LANAKILA HOMES I, HAWAII			
		PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, LANAKILA HOMES I, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	BED	3,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
8.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI PREDEVELOPMENT, LANAKILA HOMES, MULTI-PHASE, HAWAII					
		PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, LANAKILA HOMES, MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.					
		TOTAL FUNDING	BED	700	C		C
9.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI PREDEVELOPMENT, NANAKULI HOMES, OAHU					
		PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, NANAKULI HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.					
		TOTAL FUNDING	BED	750	C		C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS							
10.		LUMP SUM REPAIR AND MAINTENANCE - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.					
		TOTAL FUNDING	HHL	20,000	C		C
HMS904 - GENERAL ADMINISTRATION - DHS							
11.		IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE					
		CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.					
		TOTAL FUNDING	HMS	10,000	C		C
HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS							
12.		KAUHALE DEVELOPMENT PROJECTS LUMP SUM, STATEWIDE					
		PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT; ACCESS, SERVICES, AND RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HMS	24,400	C	13,000	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.	JAMES CAMPBELL HIGH SCHOOL, OAHU	CONTINUATION OF PHASED FUNDING FOR TITLE IX PROJECT FOR DESIGN AND CONSTRUCTION OF ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS; AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM, AND VISITOR BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING EDN	9,000 C	C
2.	KAILUA HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING EDN	9,500 C	C
3.	LUMP SUM CIP - CAPACITY, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING EDN	3,000 C	C
4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	TOTAL FUNDING EDN	16,000 C	C
5.	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING EDN	71,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
6.		LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN		C	30,000	C
					P	120,000	P
7.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/ LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	40,000	C		C
8.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
9.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	50,000	C		C
10.		LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
11.		LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ONLINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000	C
12.		MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	7,000	C
13.		PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI			
		CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.			
		TOTAL FUNDING	EDN	35,000	C
14.		PUU KUKUI ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,200	C
15.		REGIONAL KITCHENS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.			
		TOTAL FUNDING	EDN	55,650	16,500 C
16.		WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	950	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F

EDN450 - SCHOOL FACILITIES AUTHORITY

17.		LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR NEW FACILITIES AND/OR RENOVATION, IMPROVEMENT, AND EXPANSION OF EXISTING SCHOOL FACILITIES; GROUND & SITE IMPROVEMENTS.			
		TOTAL FUNDING	EDN	20,000 C	C
18.		NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR NEW K-8 SCHOOL USING STANDARDS BASED DESIGNS, MODERN EDUCATIONAL SPECIFICATIONS, DESIGN GUIDES, CONSTRUCTION SPECIFICATIONS, STANDARD TECHNICAL DRAWINGS, AND COMMISSIONING PLANS, FOR ACCELERATED CONSTRUCTION SCHEDULES AND BUILDING MAINTAINABILITY.			
		TOTAL FUNDING	EDN	35,000 C	C

EDN407 - PUBLIC LIBRARIES

19.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS GROUNDS, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	25,000 C	25,000 C
20.		KAPAA LIBRARY, KAUAI			
		PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.			
		TOTAL FUNDING	AGS	2,000 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
21.		YOUTH CHALLENGE ACADEMY B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.			
		TOTAL FUNDING	DEF	8,000 C	C
UOH100 - UNIVERSITY OF HAWAII, MANOA					
22.		UHM, HOLMES HALL, OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.			
		TOTAL FUNDING	UOH	9,000 C	C
23.		UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT ARE NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.			
		TOTAL FUNDING	UOH	30,750 C	28,500 C
			UOH	30,750 E	28,500 E
24.		UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WAIMANALO CTAHR AGRICULTURAL RESEARCH AND EXTENSION STATION (CARES) CENTER, INCLUDING REPAIRS, MAINTENANCE, AND DEMOLITION OF BUILDINGS, AND PHASE 1 REDESIGN.			
		TOTAL FUNDING	UOH	4,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
25.		UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF THE CONTROLLED ENVIRONMENTAL AGRICULTURE INNOVATION FARM LOCATED AT THE MAGOON RESEARCH STATION IN MANOA.			
		TOTAL FUNDING	UOH	6,000 C	C
26.		UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.			
		TOTAL FUNDING	UOH	10,000 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
27.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	15,000 C	C
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
28.		UHWO, RENEW, IMPROVE, AND MODERNIZE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	6,500 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
29.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.			
		TOTAL FUNDING UOH		20,000 C	C
30.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.			
		TOTAL FUNDING UOH		20,000 C	C
31.		KAUAI CC, STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING UOH		5,000 C	10,000 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

32.		HAWAII UNDERSEA RESEARCH LABORATORY AND MAKAI PIER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT RELATED TO THE DEMOLITION OF THE HAWAII UNDERSEA RESEARCH LABORATORY BUILDING AND APPURTENANT REPAIRS TO MAKAI PIER.			
		TOTAL FUNDING UOH		500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
33.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	50,000	C		C
34.		SYSTEM, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	UOH		4C		4C

H. CULTURE AND RECREATION

UOH881 - AQUARIA

1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF THE CEILING IN EXHIBIT GALLERIES, RESURFACING OF THE GALLERY FLOORING, AND UPGRADING OF THE ELECTRICAL SYSTEM IN AQUARIUM.						
		TOTAL FUNDING	UOH	1,702	C		C

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

2.	PERFORMING ARTS CENTER, OAHU						
	LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER, OAHU, TMK 7-4-007-002.						
		TOTAL FUNDING	AGS	8,500	C		C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
LNR806 - PARKS ADMINISTRATION AND OPERATION					
3.		STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		TOTAL FUNDING	LNR	2,650 C	C
			LNR	500 N	N
4.		WAHIAWA FRESHWATER STATE RECREATION AREA PARK IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR PARK IMPROVEMENTS, EXPANSION, AND THE DEVELOPMENT OF FACILITIES AT WAHIAWA FRESHWATER STATE RECREATION AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	5,750 C	2,150 C
			LNR	250 N	250 N
LNR801 - OCEAN-BASED RECREATION					
5.		ALA WAI CANAL WALL REPAIR, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	5,000 C	C
6.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	LNR	9,450 C	C
7.		LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI			
		CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.			
		TOTAL FUNDING	LNR	5,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
8.		LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI			
		DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.			
		TOTAL FUNDING	LNR	8,000	C
9.		POHOIKI SAFE SWIM AREA, HAWAII			
		PLANS AND DESIGN INCLUDING FEASIBILITY STUDY AND SITE SELECTION FOR THE CONSTRUCTION OF A SAFE SWIM AREA LOCATED IN POHOIKI.			
		TOTAL FUNDING	LNR	200	C
10.		REPLACEMENT OF FISH HOIST AND CONCRETE LANDING STRUCTURES, MILOLII LANDING, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF FISH HOIST WITH NEW FISH HOIST ASSEMBLY AND CONCRETE FOOTING; REMOVAL OF EXISTING DAMAGED/DETERIORATING CONCRETE LANDING STRUCTURES, AND CONSTRUCTION OF NEW CONCRETE LANDING STRUCTURES INCLUDING NEW CLEATS AND BULL RAILS.			
		TOTAL FUNDING	LNR	1,000	C

I. PUBLIC SAFETY

LAW900 - GENERAL ADMINISTRATION

1.		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR DEPARTMENT OF LAW ENFORCEMENT FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR A DEPARTMENT OF LAW ENFORCEMENT FACILITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, TMKs 7-1-002:004 (por.) 009 (por.); 023(por.).			
		TOTAL FUNDING	LAW	3,000	C

PSD900 - GENERAL ADMINISTRATION

2.		DCR 10-YR DEPARTMENT MASTER PLAN, NEW FACILITIES, AND SUSTAINABLE MASTER PLANS, AND OTHER PLANNING ASSESSMENTS, STATEWIDE			
		PLANS TO UPDATE THE DEPARTMENT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	250	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
3.		DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE. TOTAL FUNDING PSD		5,000 C	C
4.		DCR FAC-WIDE SECURITY PERIMETER FENCING REPAIRS, UPGRADES, AND RELATED IMPROVEMENTS, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED. TOTAL FUNDING AGS		10,000 C	C
5.		DCR, DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE. TOTAL FUNDING AGS		7,000 C	C
6.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU. TOTAL FUNDING AGS		28,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
7.		MAUI COMMUNITY CORRECTIONAL CENTER RENOVATION, SECURITY UPGRADE, AND OTHER IMPROVEMENTS, TO INCLUDE THE MEDICAL AND MENTAL HEALTH AREAS, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	4,000	C		C
8.		NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.					
		TOTAL FUNDING	AGS	15,000	C	15,000	C
9.		WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSION, AND RELATED INTERIM AND PERMANENT IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
		TOTAL FUNDING	PSD	5,000	C		C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

10.		FORT RUGER REPLACEMENT ELEVATOR, OAHU CONSTRUCTION FOR A REPLACEMENT OF THE ELEVATOR AT FORT RUGER, BUILDING 306A.					
		TOTAL FUNDING	DEF	725	C		C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
11.		UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE BUT NOT BE LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	DEF	1,173 C	C
			DEF	3,223 P	P
DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
12.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGS	1,500 C	1,500 C
			AGS	1,500 P	1,500 P
13.		SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.			
		TOTAL FUNDING	AGS	5,000 C	5,000 C
K. GOVERNMENT-WIDE SUPPORT					
BED144 - STATEWIDE PLANNING AND COORDINATION					
1.		EAST KAPOLEI TOD INFRASTRUCTURE, OAHU			
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.			
		TOTAL FUNDING	BED	500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2025-2026 F	FISCAL M YEAR O 2026-2027 F
2.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE. TOTAL FUNDING	BED	2,000 C	C
3.		WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU PLANS AND DESIGN FOR THE WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT. TOTAL FUNDING	BED	5,000 C	C
AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
4.		LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE. TOTAL FUNDING	AGS	4,000 C	2,000 C
LNR101 - PUBLIC LANDS MANAGEMENT					
5.		CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA). TOTAL FUNDING	LNR	1,500 B	B
6.		DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII. TOTAL FUNDING	LNR	1,200 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
7.		EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU			
		PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION.			
		TOTAL FUNDING	LNR	500 B	B
8.		HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.			
		TOTAL FUNDING	LNR	1,455 C	C
9.		LOWER KAPAHÍ RESERVOIR REMOVAL, KAUAI			
		PLANS AND DESIGN FOR BREACH OF LOWER KAPAHÍ RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.			
		TOTAL FUNDING	LNR	500 B	B
10.		SHANGRI LA BREAKWATER REMOVAL, OAHU			
		PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.			
		TOTAL FUNDING	LNR	700 B	B
11.		STADIUM IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION.			
		TOTAL FUNDING	LNR	700 C	C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
12.		LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		TOTAL FUNDING	AGS	4 C	4 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PWD, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	20,000	C		C
14.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		TOTAL FUNDING	AGS	2,000	C		C
15.		PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.					
		TOTAL FUNDING	AGS	2,000	C		C

AGS901 - GENERAL ADMINISTRATIVE SERVICES

16.	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.						
	TOTAL FUNDING	AGS	35,000	C			C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
				M O F	M O F
SUB201 - CITY AND COUNTY OF HONOLULU					
17.		BOARD OF WATER SUPPLY - MONITORING WELLS AT VARIOUS LOCATIONS, OAHU			
		PLANNING, DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES FOR GROUNDWATER MONITORING WELLS TO MEASURE AND MONITOR THE LEVEL, QUALITY, QUANTITY, OR MOVEMENT OF SUBSURFACE WATER, FOR CONTAMINANTS WITH TOTAL PETROLEUM HYDROCARBONS OR AQUEOUS FILM FORMING FOAM, AND ALLOW FOR THE MONITORING OF OTHER CONTAMINANTS RELATED TO THE RED HILL FUEL CRISIS. PROVIDED THAT THE CITY AND COUNTY OF HONOLULU CONTRIBUTES 80% OF THE TOTAL PROJECT COST.			
		TOTAL FUNDING	CCH	2,000 C	C
			CCH	8,000 S	S
SUB301 - COUNTY OF HAWAII					
18.		KAWANANAKOA GYM RENOVATION, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	COH	3,500 C	C
			COH	3,500 S	S
SUB501 - COUNTY OF KAUAI					
19.		HANAPEPE STADIUM IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR HANAPEPE STADIUM INCLUDING LOCKER ROOMS UPGRADES, LIGHT FIXTURES AND POLES, CARETAKER OFFICE BUILDING REPLACEMENT, AND ELECTRICAL ROOM UPGRADES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	COK	3,500 C	C
			COK	3,500 S	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
20.		KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST); PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	COK	1,500 C	C
			COK	1,500 S	S
21.		VIDINHA STADIUM IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA UPGRADES, LIGHTING, RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE SPACES, AND FOOD BOOTHS, REPLACE FENCING, PAVING, AND PEDESTRIAN SAFETY; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	COK	8,000 C	C
			COK	8,000 S	S

PART VI. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 15. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2023, section 7, as amended and renumbered by Act 230, Session Laws of Hawaii 2024, section 7, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
G-6	\$ 500,000 C
G-9.3	671,000 C
G-14.3	660,000 C
G-15.3	1,000,000 C
G-24	2,500,000 C
G-25.1	350,000 C
G-36	21,000 C
G-46	6,000,000 C
G-52	2,500,000 C
G-53.2	100,000 C
G-54.1	2,000,000 C
G-61.1	1,000,000 C
G-64	130,000 C
G-70.1	500,000 C
G-78.2	4,000,000 C
G-79.2	150,000 C

G-86.1	1,000,000 C
G-92.1	650,000 C
G-98	200,000 C
G-99.2	1,320,000 C
G-111.2	650,000 C
G-112	3,000,000 C
G-112.1	200,000 C
G-113	1,500,000 C
G-113.2	1,680,000 C
G-113.3	1,000,000 C
G-119	100,000 C"

SECTION 16. Part IV, section 7, of Act 164, Session Laws of Hawaii 2023, as amended by section 7 of Act 230, Session Laws of Hawaii 2024, is amended as follows:

- | | | | | |
|-------|--|-----|----------|--------------|
| 1. | By amending item A-17 to read: | | | |
| "17. | [PRESCHOOL EARLY EDUCATION;] TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHAI, MAUI | | | |
| | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR [PUBLIC- PREKINDERGARTEN CLASSROOMS;] DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | TOTAL FUNDING | BED | 45,000 C | C" |
| 2. | By amending item C-21.1 to read: | | | |
| "21.1 | KAKAAKO ROAD IMPROVEMENTS, OAHU | | | |
| | PLANS, DESIGN, AND CONSTRUCTION FOR [RESURFACING] IMPROVEMENTS TO ROADS IN KAKAAKO[;] <u>INCLUDING DRAINAGE, SIDEWALKS & PATHS, UTILITY IMPROVEMENTS, LANDSCAPING, LIGHTING, AND RELATED AMENITIES.</u> | | | |
| | TOTAL FUNDING | TRN | C | 5,000 C" |
| 3. | By amending item D-11.1 to read: | | | |
| "11.1 | WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI | | | |
| | PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION. | | | |
| | TOTAL FUNDING | LNR | [B] C | 2,000 [B] C" |

4. By amending item D-11.2 to read:
“11.2 WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION
DIP TANKS (6), MAUI”⁴
- PLANS, LAND, DESIGN, CONSTRUCTION,
AND EQUIPMENT FOR INSTALLATION OF
[3:] ~~SIX~~ 40,000-GALLON DIP TANKS FOR FIRE
SUPPRESSION IN WEST MAUI. IMPLEMENTS
PORTION OF THE WEST MAUI COMMUNITY
WILDFIRE ACTION PLAN²
- | | | | |
|---------------|-----|-------|------------|
| TOTAL FUNDING | LNR | [Ø] C | 360 [Ø] C” |
|---------------|-----|-------|------------|
5. By amending item H-10.1 to read:
“10.1. ALA WAI SMALL BOAT HARBOR, OAHU
- PLANS, DESIGN, AND CONSTRUCTION
OF IMPROVEMENTS INCLUDING, BUT
NOT LIMITED TO, FINGER PIERS, DOCKS,
RESTROOM FACILITIES, ELECTRICAL
INFRASTRUCTURE, SEWER AND GENERAL
REPAIRS.
- | | | | |
|---------------|-----|---|----------|
| TOTAL FUNDING | LNR | C | 3,000 C” |
|---------------|-----|---|----------|
6. By amending item K-21 to read:
“21. KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL
REVIEW PROJECT, KAUAI
- PLANS AND DESIGN FOR AN
ENVIRONMENTAL REVIEW DOCUMENT
TO RE-EVALUATE AND ALLOW THE
CONSTRUCTION OF THE DOW’S WATER
PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA
CANE HAUL ROAD [~~19-4 INCH~~] 18-INCH MAIN
PROJECT. PROVIDED THAT NO STATE
FUNDS SHALL BE EXPENDED UNLESS
THE COUNTY OF KAUAI CONTRIBUTES
MATCHING COUNTY FUNDS FOR STATE
FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.
- | | | | |
|---------------|-----|-------|----|
| TOTAL FUNDING | COK | 375 C | C |
| | COK | 375 S | S” |

SECTION 17. Provided that of the general obligation bond fund ap-
propriation for school-based budgeting (EDN100), the sum of \$71,000,000 or
so much thereof as may be necessary for fiscal year 2025-2026 may be used for
capital improvement projects and deferred maintenance projects with the follow-
ing projects given priority; provided further that the department of education
shall submit a summary report regarding the use of this appropriation for the
previous twelve month period from December 1 to November 30 to the legisla-
ture no later than thirty days prior to the convening of the regular sessions of
2026 and 2027:

1. AINA HAINA ELEMENTARY SCHOOL, OAHU; PLANS, DESIGN, AND CONSTRUCTION FOR PAVING THE MAUKA LOT OUTSIDE OF THE BACK CATTLE GATE FOR PARKING, FENCE SURROUNDING PARKING LOT AND CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
2. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING REROOFING PORTABLES 1-10 AND GUTTER REPLACEMENT CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
3. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR RONALD E. BRIGHT PERFORMING ARTS CENTER SEATING, LIGHTING REPLACEMENT, AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
4. HONOKAA ELEMENTARY SCHOOL AND HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII; DESIGN AND CONSTRUCTION FOR CAFETERIA REFRIGERATION SYSTEMS REPAIRS AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
5. JARRETT MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
6. KAEWAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
7. KAIMUKI HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING AUDITORIUM REROOFING AND L BUILDING SEWER LINE RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
8. KAIMUKI MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF WATER PIPING; GROUND AND SITE IMPROVEMENTS;
9. KALIHI KAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR F BUILDING ROOF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
10. KE KULA KAIAPUNI O ANUENUE, OAHU; DESIGN AND CONSTRUCTION FOR A BUILDING FIRST AND SECOND FLOOR RRM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCE;
11. KEALAKEHE HIGH SCHOOL, HAWAII; DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING V BUILDING AC REPLACEMENT, EXTERIOR REPAINTING FOR A, BB, D, E, F, I, J, AND Q BUILDINGS, AND INTERIOR AND EXTERIOR PAINTING FOR SBBH BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
12. KING INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION TO ADDRESS DEFERRED MAINTENANCE INCLUDING D BUILDING ELECTRICAL UPGRADES, F BUILDING STRUCTURAL EVALUATION, CAMPUS WALKWAY AND SPALLING REPAIRS, K BUILDING WATER-PROOFING UPPER WALLS, C BUILDING WATER LINE REPLACEMENT, FIELD MAINTENANCE/RESODDING, AND A BUILDING EROSION CONTROL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
13. MOANALUA MIDDLE SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLANNED CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
14. PALOLO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR CAMPUS REPAINTING EXTERIOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

15. PRESIDENT ABRAHAM LINCOLN ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR INSTALLATION OF A FENCE TO SECURE THE WEST SIDE OF THE CAMPUS; EXTEND THE FENCE LINKING TO THE EXISTING FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
16. RADFORD HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
17. WAIAKEA INTERMEDIATE SCHOOL, HAWAII; GENERAL MAINTENANCE AND FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
18. WAIKIKI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION TO ADDRESS BUILDING G GROUND SETTLEMENT ISSUES; GROUND AND SITE IMPROVEMENTS;
19. WAILUKU ELEMENTARY SCHOOL, MAUI; PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
20. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR GENERAL REPAIRS FOR WATER MAIN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND
21. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR CAFETERIA HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

SECTION 18. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$40,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and health and safety projects with the following projects given priority; provided further that the department of education shall submit a summary report regarding the use of this appropriation for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027:

1. KAHALUU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
2. KALAKAUA MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
3. KANEOHE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
4. NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND
5. PUUHALE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

SECTION 19. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$18,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and support projects with the following projects given priority; provided further that the department of education shall submit a summary report regarding the use of this appropriation for the previous twelve

month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027:

1. AIEA HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR VISITOR BLEACHERS, DRAINAGE, AND ACCESS IMPROVEMENTS AT THE ATHLETIC STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
2. HILO HIGH SCHOOL, HAWAII; PLANS, DESIGN, AND CONSTRUCTION FOR BLEACHERS FOR THE FOOTBALL FIELD/TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
3. KAILUA HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
4. KILAUEA ELEMENTARY SCHOOL, KAUAI; DESIGN FOR A COVERED PLAY COURT;
5. KUHIO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY/RAMP AND ACCESSIBLE ROUTE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
6. WAIMEA HIGH SCHOOL, KAUAI; DESIGN AND CONSTRUCTION FOR GYMNASIUM RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES;
7. WAIPAHU HIGH SCHOOL SOFTBALL FIELD IMPROVEMENTS - PHASE 2, OAHU; DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIPAHU HIGH SCHOOL SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
8. WAIPAHU INTERMEDIATE SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW COVERED ATHLETIC COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND
9. WEBLING ELEMENTARY SCHOOL, OAHU; PLANS AND DESIGN FOR A NEW MAIN OFFICE OR EXPANSION TO THE EXISTING OFFICE.

SECTION 20. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$16,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and compliance projects with the following projects given priority; provided further that the department of education shall submit a summary report regarding the use of this appropriation for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027:

1. MOANALUA HIGH SCHOOL, OAHU; PLANS AND DESIGN OF GIRLS ATHLETIC LOCKER ROOM, WEIGHT ROOM, AND OTHER FACILITIES;
2. RADFORD HIGH SCHOOL, OAHU; DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
3. ROOSEVELT HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR THE GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND
4. WAIANAE HIGH SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

SECTION 21. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$50,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement project completion; provided further that the department of

education shall submit a summary report regarding the use of this appropriation for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027.

SECTION 22. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation's (BED160) rental housing revolving fund for fiscal year 2025-2026, the sum of \$56,000,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority's Ka Lei Momi development Mayor Wright Homes project on Oahu; provided further that if construction does not commence by August 31, 2026, the deposited funds may be utilized for other affordable housing projects of the Hawaii housing finance and development corporation; and provided further that the construction commencement date may be extended with the approval of the Hawaii housing finance and development corporation's board of directors and the governor.

SECTION 23. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation's (BED160) rental housing revolving fund for fiscal year 2025-2026, the sum of \$3,050,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority's Ka Lei Momi predevelopment Kaahumanu Homes project on Oahu.

SECTION 24. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation's (BED160) rental housing revolving fund for fiscal year 2025-2026, the sum of \$4,000,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority's Ka Lei Momi predevelopment Kapaa Homes project on Kauai.

SECTION 25. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation's (BED160) rental housing revolving fund for fiscal year 2025-2026, the sum of \$4,200,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority's Ka Lei Momi predevelopment Lanakila Homes project on Hawaii.

SECTION 26. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation's (BED160) rental housing revolving fund for fiscal year 2025-2026, the sum of \$750,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority's Ka Lei Momi predevelopment Nanakuli Homes project on Oahu.

SECTION 27. Provided that the general fund and general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

SECTION 28. Provided that of the general obligation bond funds and revenue bond funds for UHM Student Housing Services Improvements (UOH100), the sums of \$30,750,000 out of general obligation bond funds, and \$30,750,000 out of revenue bond funds, or so much thereof as may be necessary for fiscal year 2025-2026, and the sums of \$28,500,000 out of general obligation bond funds and \$28,500,000 out of revenue bond funds, or so much thereof as may be necessary for fiscal year 2026-2027, shall be used for planning, design, construction, equipment, and furnishing of improvements for university of Hawaii at Manoa student housing services facilities and pedestrian pathways; provided further that students residing in the university of Hawaii student housing services program with a demonstrated financial need, as determined by the university of Hawaii, who qualify for the resident tuition fee pursuant to section 304A-402, Hawaii Revised Statutes, are assisted with a housing allowance, stipend, or similar financial aid to help offset a portion of an increase in room and board costs that are due to increased debt service from said revenue bonds; and provided further that any unexpended and unencumbered balance of the appropriation shall not lapse at the end of fiscal year 2026-2027 and shall lapse instead on June 30, 2030.

PART VII. ISSUANCE OF BONDS

SECTION 29. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service costs to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvement program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such airport revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 30. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation is authorized to issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6, Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds.

SECTION 31. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from

time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 32. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use the state highway fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report of all uses of this authority for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of regular sessions of 2026 and 2027.

PART VIII. SPECIAL PROVISIONS

SECTION 33. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 34. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds.

SECTION 35. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

SECTION 36. If the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, at the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of those funds.

SECTION 37. In the event that the authorized appropriations specified for a capital improvement project for the department of transportation listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects, or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts

that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; and provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report of all uses of this authority for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027.

SECTION 38. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects for the university of Hawaii have been met, unrequired balances shall be transferred to the university of Hawaii project adjustment fund appropriated in part II and described in part V of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2028, as provided in section 44 of this Act.

SECTION 39. If authorized appropriations specified for university of Hawaii capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the university of Hawaii project adjustment fund appropriated in part II and described in part V of this Act to supplement any currently authorized capital investment project cost elements for the university of Hawaii; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report of all uses of this authority for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027.

SECTION 40. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects for the department of accounting and general services, including any project the department of accounting and general services has been designated as the expending agency for, have been met, unrequired balances shall be transferred to the department of accounting and general services project adjustment fund appropriated in part II and described in part V of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2028, as provided in section 44 of this Act.

SECTION 41. If authorized appropriations specified for department of accounting and general services capital improvement projects, including any project the department of accounting and general services has been designated as the expending agency for, listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the department of accounting and general

services project adjustment fund appropriated in part II and described in part V of this Act to supplement any currently authorized capital investment project cost elements for the department of accounting and general services; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report of all uses of this authority for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027.

SECTION 42. After the objectives and purposes of appropriations made in this Act from the revenue bond fund for capital improvement projects for the department of transportation airports division have been met, unrequired balances shall be transferred to the airports project adjustment fund appropriated in part II and described in part V of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2028, as provided in section 44 of this Act.

SECTION 43. If authorized appropriations specified for department of transportation airports division capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the revenue bond fund, the governor may make supplemental allotments from the airports project adjustment fund appropriated in part II and described in part V of this Act to supplement any currently authorized capital investment cost elements for the department of transportation airports division; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report of all uses of this authority for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027.

SECTION 44. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2025-2027 that are unencumbered as of June 30, 2028, shall lapse as of that date; provided further that this lapsing date shall not apply to non-general fund appropriations for projects described in part V of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2032, shall lapse as of that date.

SECTION 45. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 46. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 47. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 48. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 49. If unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; provided that the governor shall submit a report of all uses of this authority for the previous twelve month period from December 1 to November 30 to the legislature no later than thirty days prior to the convening of the regular sessions of 2026 and 2027.

SECTION 50. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS104), when it is determined by such agencies that it is advantageous to do so.

SECTION 51. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to the state risk management and insurance division (AGS203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 52. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds that may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals.

SECTION 53. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 54. The department of human services may enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the

department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act.

PART IX. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 55. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of this Act and each and every other provision of this Act shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 56. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 57. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 58. This Act shall take effect on July 1, 2025.

(Approved June 30, 2025.)

Notes

1. Item vetoed, replaced, and initialed "JG".
2. So in original.
3. Bracketed material should not be underscored.
4. Prior to amendment, no quotation mark appeared here.