

ACT 276

S.B. NO. 2794

A Bill for an Act Relating to Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (13):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$1,634,940 | \$13,045,838 |
| Special funds | \$479,544 | \$3,138,322 |
| Federal funds | \$328,549 | \$2,358,216 |
| Other federal funds | \$80,664 | \$529,507 |
| Trust funds | \$32,279 | \$154,329 |
| Interdepartmental transfers | \$9,036 | \$49,421 |
| Revolving funds | \$84,207 | \$364,885 |
| Other funds | \$11,325 | \$238,873 |
| American Rescue Plan funds | \$28,532 | \$29,407 |
| Special fund CIP | \$8,184 | \$51,874 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---------------------|---------------------|---------------------|
| General funds | \$128,522 | \$2,857,412 |
| Special funds | -0- | \$3,587 |
| Federal funds | -0- | \$71,599 |
| Other federal funds | -0- | \$17 |
| Trust funds | -0- | \$7,131 |
| Revolving funds | -0- | \$11,238 |

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (13):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---------------|---------------------|---------------------|
| General funds | \$95,723 | \$1,394,779 |
| Special funds | \$6,996 | \$29,441 |

SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (13):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$1,773,021 | \$3,611,276 |
| Special funds | \$423,295 | \$795,479 |
| Federal funds | \$99,482 | \$211,773 |
| Other federal funds | \$25,854 | \$69,914 |
| Trust funds | \$21,306 | \$30,497 |
| Interdepartmental transfers | \$162,468 | \$259,601 |
| Revolving funds | \$30,726 | \$45,355 |
| Other funds | \$39,488 | \$51,973 |
| American Rescue Plan funds | \$19,736 | \$19,810 |
| Special fund CIP | \$2,152 | \$1,982 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---------------|---------------------|---------------------|
| General funds | \$67,514 | \$231,923 |
| Federal funds | \$6,803 | \$14,970 |

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (13):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---------------|---------------------|---------------------|
| General funds | \$111,467 | \$378,627 |
| Special funds | \$3,587 | \$6,260 |

SECTION 8. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There is authorized from the source of funding indicated below to the Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (13) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---------------|---------------------|---------------------|
| Special funds | \$103,612 | \$702,803 |

SECTION 10. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There is authorized from the source of funding indicated below to the Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining unit (13):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---------------|---------------------|---------------------|
| Special funds | \$77,735 | \$175,830 |

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There is appropriated from the general revenues of the State of Hawaii to the senate, house of representatives, and legislative agencies indicated below, the following sums or so much thereof as may be necessary for fiscal biennium 2021-2023, to fund cost adjustments for legislative officers and employees who are excluded from collective bargaining:

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---|---------------------|---------------------|
| State ethics commission | -0- | \$26,372.50 |
| Office of the auditor | -0- | \$65,428.06 |
| Office of the legislative reference bureau | -0- | \$96,889.22 |
| Office of the ombudsman | -0- | \$30,616.37 |
| Senate | -0- | \$304,460.00 |
| House of representatives | -0- | \$298,343.00 |

SECTION 14. Funds appropriated by this part shall be allotted to the heads of the respective chambers or legislative agencies for expenditure for the purposes of this part.

SECTION 15. Cost adjustments provided in this part for any legislative officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

PART VIII

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 17. The fiscal year 2021-2022 appropriations or authorizations under this part shall not lapse until the end of fiscal biennium 2021-2023; provided that funds appropriated or authorized by this part that are not expended or encumbered by June 30, 2023, shall lapse as of that date.

SECTION 18. This Act shall take effect upon its approval.

(Approved July 8, 2022.)