

ACT 270

S.B. NO. 2785

A Bill for an Act Relating to Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated and authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (4):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$324,609	\$1,208,708
Special funds	\$57,536	\$227,026
Federal funds	\$24,905	\$93,695
Other federal funds	\$1,676	\$5,829
Trust funds	\$1,175	\$4,565
Revolving funds	\$2,591	\$11,442
Other funds	\$712	\$2,555

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$153,414	\$544,191
Special funds	-0-	\$271
Federal funds	-0-	\$2,077
Trust funds	-0-	\$55
Revolving funds	\$937	\$5,449

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated and authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (4):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$31,360	\$118,291
Special funds	\$1,670	\$5,735

SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (4):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$7,333	\$27,749
Special funds	\$3,654	\$13,390
Revolving funds	\$708	\$2,952

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal bien-nium 2021-2023 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (4) who is assigned to the Hawaii health systems corporation:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
Special funds	\$10,935	\$43,177

SECTION 8. Funds authorized by this part shall be allotted by the di-rector of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 10. The fiscal year 2021-2022 appropriations or authoriza-tions under this Act shall not lapse until the end of fiscal biennium 2021-2023; provided that funds appropriated or authorized by this Act that are not expend-ed or encumbered by June 30, 2023, shall lapse as of that date.

SECTION 11. This Act shall take effect upon its approval.

(Approved July 8, 2022.)