H.B. NO. 1600

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2022.

SECTION 2. This Act amends Act 88, Session Laws of Hawaii 2021, and other appropriations and authorizations effective during fiscal biennium 2021-2023.

SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021<sup>1</sup> and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act,<sup>2</sup> or as provided by general law.

				APPROPRIATIONS	
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2021-2022 F	2022-2023 F
A. EC	ONOMIC	DEVELOPMENT			
1.	BED100 -	STRATEGIC MAR	KETING AND SUP	PORT	
				10.00*	10.00*
				1.00#	1.00#
	OPERA	TING	BED	1,288,724 A	1,648,724 A
			BED	0 V	<del>660,000 V</del> 0 <sup>3</sup>
			BED	2,321,915 W	2,321,915 W
			BED	700,000 P	700,000 P
2.	BED105 -	CREATIVE INDU	STRIES DIVISION		
				13.00*	13.00*
				1.00#	1.00#
	OPERA	TING	BED	1,412,289 A	1,592,721 A
			BED	780,000 B	780,000 B
			BED	50,000 V	<del>50,000 V</del> 0 <sup>3</sup>
				<i>,</i>	-

				APPROPE	RIATIONS
ITEM NO.	PROG. ID PRO	OGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
3.	BED107 - FOREI	GN TRADE	ZONE	1000	4.5.00.4
	OPERATING INVESTMENT	CAPITAL	BED BED	16.00* 2,513,717 B C	16.00* 2,513,717 B 400,000 C
4.	BED142 - GENER	RAL SUPPO	RT FOR ECONOMI		
				25.00* 1.00#	26.00* 1.00#
	OPERATING INVESTMENT	CAPITAL	BED BED BED	2,290,423 A C S	2,394,295 A 350,600,000 C 100,000 S
5.	BED113 - TOURI	SM			
				1.00* 24.00#	0.00* 0.00#
	OPERATING INVESTMENT	CAPITAL	BED BED	11,000,000 V C	0V 15,000,000C
6.	AGR101 - FINAN	ICIAL ASSIS	STANCE FOR AGRI	CULTURE	
	OPERATING		AGR AGR	9.00* 806,418 A 5,500,000 W	9.00* 788,018 A 5,500,000 W
7.	AGR122 - PLANT	F PEST AND	DISEASE CONTRO	DL *	<0.00*
	OPERATING		AGR	1,443,780 A 114.00*	68.00* 5,854,407 A 46.00*
			AGR AGR	14,653,861 B 512,962 T	8,331,601 B 512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360W 2.00#	50,360 W 2.00#
			AGR	528,412 P	528,412 P
8.	AGR131 - RABIE	S QUARAN	TINE	32.32*	32.32*
	OPERATING		AGR	3,581,067 B	4,235,521 B
9.	AGR132 - ANIMA	AL DISEASI	E CONTROL	• • • • •	• • • • • •
	OPERATING		AGR	20.68 * 1,604,101 A	20.68* 1,604,101 A
			AGR	47,802 B 3.00#	47,802 B 3.00 #
			AGR	438,438 P	438,438 P
	INVESTMENT		AGS	1,200,000 C	С
10.	LNR172 - FORES	STRY - RESC	OURCE MANAGEM	ENT AND DEVEL 29.00*	OPMENT 34.00*
	OPERATING		LNR LNR	2,713,692 A 2,455,475 B	3,192,942 A 2,455,475 B
			LNR	1.00* 10,421,463P	1.00 * 1,550,000 P
	INVESTMENT	CAPITAL	LNR LNR	2,860,000 C 0 D	2,500,000 C D
11.	AGR151 - QUALI	TY AND PF	RICE ASSURANCE		
	OPERATING		AGR	20.00* 1,462,336 A 1.00*	20.00* 1,456,299 A 1.00*
			AGR	294,848 B	294,848 B
			AGR	100,000 N	100,000 N

			APPROPR	IATIONS
	<b>DD</b> O O		FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2021-2022 F	YEAR O 2022-2023 F
110.	ID I KOOKAM	AGENCI	2021-2022 1	2022-2023
		AGR	300,000 T 6.50 #	300,000 T 6.50 #
		AGR	504,037 W	504,037 W
		AGR	138,624 P	138,624 P
12.	AGR171 - AGRICULTURAL	DEVELOPMENT A		
	OPERATING	AGR	11.00*	11.00*
	OFERATING	AGR	1,282,806 A 15,000 B	1,107,394 A 15,000 B
			2.00*	0.75*
		AGR	1,120,787 N	1,051,568 N
		AGR	100,000 V *	V 1.25*
		AGR	220,000 P	289,219 P
13.	AGR141 - AGRICULTURAL	RESOURCE MANA	GEMENT	
	ODEDATING	ACD	14.00*	16.00*
	OPERATING	AGR	1,483,645 A	<del>29,616,732 A</del> 6,616,732 A <sup>3</sup>
			13.50*	13.50*
		AGR	2,028,080 B 7.50 *	2,028,080 B 7.50 *
		AGR	1.293.125 W	1,293,125W
	INVESTMENT CAPITAL	AGR	4,960,000 C	500,000 C
		UOH AGR	28,000,000 C 1,000 N	C N
		AGR	1,000 N R	500,000 R
14.	AGR161 - AGRIBUSINESS D	EVELOPMENT AN	D RESEARCH	
			*	8.00*
	OPERATING	AGR	7.00# 1,104,521 A	0.00# <del>3,811,324 A</del>
	012101100	non		3,011,324 A <sup>3</sup>
		ACD	6.00#	6.00#
	INVESTMENT CAPITAL	AGR AGR	3,757,929 W C	3,757,929 W 14,120,000 C
15.	AGR192 - GENERAL ADMIN	JISTRATION FOR	AGRICULTURE	, ,
15.	AGRIJZ - GENERAE ADMII		32.00*	33.00*
	OPERATING	AGR	3,068,304 A	3,616,364 A 0.00*
		AGR	1.00* 57,324 B	0.00 <sup>+</sup> 0 B
	INVESTMENT CAPITAL	AGS	3,000,000 C	С
16.	LNR153 - FISHERIES MANA	GEMENT		
	OPERATING	LNR	11.00* 987.079 A	11.00* 1,327,059 A
	OLEKATING	LINK	2.00*	3.00*
		LNR	381,355 B	440,540 B
		LNR LNR	420,000 N 1,000,000 V	420,000 N V
		LINK	2.00*	1.00*
			1.00#	1.00#
	INVESTMENT CAPITAL	LNR LNR	731,836 P 350,000 C	267,474 P C
17			230,0000	e
17.	AGR153 - AQUACULTURE D	EVELOPMENT	3.00*	7.00*
	OPERATING	AGR	294,639 A	953,119 A
		AGR	125,000 B	125,000 B

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2021-2022 F	2022-2023 F
18.	BED120 -	- HAWAII STATE EN	NERGY OFFICE		
				2.00*	1.00*
				20.00#	25.00#
	OPERA	TING	BED	1,958,082 A	2,216,673 A
			BED	500,000 B #	565,000 B 2.00#
			BED	500,000 N	667,124 N
			BED	240,000 T	7,146,250 T
19.	<b>BED143</b>	. HAWA II TECHNO	LOGY DEVELOPMI	INT CORPORATI	ON
17.	DLD 145	in the recento	LOGI DEVELOI MI	3.00*	3.00*
				5.00#	5.00#
	OPERA	TING	BED	1,258,111 A	6,234,902 A
			BED	1,604,258 B	1,604,258 B
			BED	2,017,203 W	2,017,203 W
			DED	9.00#	10.00#
	INVEST	MENT CAPITAL	BED BED	994,214 P C	994,214 P <del>17,800,000 C</del> 0 <sup>3</sup>
					<i>, ,</i>
20.	BED146	- NATURAL ENERG	GY LABORATORY (	OF HAWAII AUTH 17.00#	IORITY 17.00#
	OPERA	TING	BED	7,744,562 B	7,744,562 B
	INVEST	MENT CAPITAL	BED	C	2,000,000 C
21.	BED138	- HAWAII GREEN I	NFRASTRUCTURE		
	OPERA	TING	BED	5.00# 85.978.302B	5.00# 85,978,302B
	OI EKA	IIIIO	DED	0 <i>3</i> , <i>9</i> 70, <i>3</i> 02 <b>D</b>	65,976,502 <b>D</b>
22.	LNR141	- WATER AND LAN	D DEVELOPMENT		24.00*
		TINC	LNR	24.00*	24.00*
	OPERA	IING	LINK	2,583,711 A 4.00*	2,918,651 A 4.00*
			LNR	820,764 B	820,764 B
			LNR	199,479 T	199,479 T
	INVEST	MENT CAPITAL	LNR	5,000,000 C	7,000,000 C
23.	BED150	- HAWAII COMMUI	NITY DEVELOPME	NT AUTHORITY	
				8.00*	10.00*
				1.00#	1.00#
	OPERA	TING	BED	834,082 A *	1,149,898 A
				#	11.00* 1.00#
			BED	B B	2,408,207 B
			BED	300,000 V	$13.874.350 \vee 0^3$
			525	13.00*	0.00*
				1.00#	0.00#
			BED	2,663,019 W	$0 \mathbf{W}$
	INVEST	MENT CAPITAL	BED	С	69,100,000 C
			BED	Ν	320,000,000 N
24.			G FINANCE AND D		
	OPERA	TING	BED	A	5,000,000 A
			BED	3,100,000 N	3,100,000 N
				25.00*	25.00*
			BED	40.00# 12,289,871W	42.00# 12.748.818W
			BED	3,000,000 P	3.000.000 P
	INVEST	MENT CAPITAL	BED	40,000,000 C	61,500,000 C

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2021-2022 F	2022-2023 F
B. EM	PLOYMEN	ЛТ			
1.	LBR111 -	WORKFORCE DE	VELOPMENT		
				1.80*	9.10*
	OPERA	ΓING	LBR	767,793 A	6,064,333 A
			LBR	2.00# 5,364,646B	0.00# 5.364.646B
			LDI	35.70*	71.20*
				12.00#	34.00#
			LBR	16,390,000 N 20.00*	16,438,180 N 0.00 *
			LBR	2,000,000 S	0.00
				12.00*	0.00*
			LDD	20.00#	0.00#
			LBR	2,891,173 U 10.50 *	2,891,173 U 0.70*
			LBR	4,302,932 P	4,850,000 P
2.	LBR171 -	UNEMPLOYMEN	T INSURANCE PRO	GRAM	
				10.00#	0.00#
	OPERA	TING	LBR	3,117,682 B 180.00*	2,173,756 B 192.50*
			LBR	22.695.417 N	22,710,272 N
			LBR	358,000,000 T	679,000,000 T
			LBR	70,000,000 V 2.50*	$35,000,000 \vee 0^{3}$ 0.00*
			LBR	166,346 P	0.00 <sup>+</sup>
3.	LBR903 -	OFFICE OF COM	MUNITY SERVICES		
				4.00*	10.00*
	ODED A	TINC	IDD	5.00#	51.020.411.4
	OPERA	IING	LBR LBR	2,082,490 A 5,000 B	51,039,411 A 5,000 B
				1.00*	0.00*
			LBR	4.00#	4.00#
			LBR	6,372,000 N V	6,152,774 N <del>2,000,000 V</del> 0 <sup>3</sup>
4.	HMS802.	- VOCATIONAL RI	FHABII ITATION		
	11015002	VOC/INICIALE IN		37.76*	40.07*
		FINIC		2.31#	0.00#
	OPERA	IING	HMS	4,013,195 A 69.24*	4,328,357 A 73.93 *
				4.69#	0.00#
			HMS	15,704,850 N	15,704,850 N
			HMS	1,330,200 W	1,330,200W
5.	LBR143 -	HAWAII OCCUPA	FIONAL SAFETY A		
				17.60* 0.50#	17.30* 0.50#
	OPERA	ΓING	LBR	1,268,442 A	1,265,318 A
			I DD	19.00*	19.00*
			LBR	2,693,221 W 20.40*	2,693,221 W 19.70*
			LBR	3,434,866 P	3,525,000 P
6.	LBR152 -	WAGE STANDAR	DS PROGR AM		
0.	2211102			17.00*	19.00*
	ODED AT	TINC	ממז	1.00#	0.00#
	OPERA	UINU	LBR	1,152,655 A	1,199,989 A

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
7.	LBR153 - HAWAII CIVIL RIC	HTS COMMISSION	1	
	OPERATING	LBR	22.50* 1,687,784 A 0.50* 5.00#	22.50* 1,687,784 A 0.50* 5.00#
		LBR	546,001 P	560,000 P
8.	LBR183 - DISABILITY COM	PENSATION PROG	RAM	
	OPERATING	LBR	77.00* 5,335,408 A 11.00* 5.00#	76.00* 5,335,408 A 11.00* 5.00#
		LBR LBR	24,050,965 T 3,541,937 V	24,050,965  T $3,541,937 \text{ V}$ $0^3$
9.	LBR161 - HAWAII LABOR R	ELATIONS BOARD		
	OPERATING	LBR	3.00* 6.00# 969,264 A	3.00* 6.00# 969,264 A
10.	LBR812 - LABOR AND INDU	JSTRIAL RELATIO	NS APPEALS BOA	ARD
101	OPERATING	LBR	11.00* 1,055,593 A	11.00* 1,055,593 A
11.	LBR902 - GENERAL ADMIN	ISTRATION		
	OPERATING	LBR LBR LBR LBR	15.83* 2.12# 1,667,498 A 200,000 B 118,611 N 700,000,000 V 32.17* 2.88#	16.83* 0.46# 1,667,498A 200,000 B 0 N 0 V 32.17* 1.54#
		LBR	3,261,292 P	3,286,941 P
C. TRA	ANSPORTATION FACILITIES			
1.	TRN102 - DANIEL K. INOUY	YE INTERNATION	AL AIRPORT 689.00*	685.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	236,860,348 B 22,500,000 E	254,776,108 B 95,000,000 E
2.	TRN104 - GENERAL AVIATI	ON		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN	31.00* 8,763,907 B 12,000,000 B E N	31.00* 8,772,862 B B 22,200,000 E 1,000 N
3.	TRN111 - HILO INTERNATI	ONAL AIRPORT		
	OPERATING INVESTMENT CAPITAL	TRN TRN	86.00* 21,506,970 B 1,400,000 E	86.00* 21,534,285 B E
4.	TRN114 - ELLISON ONIZUK AIRPORT AT KEAHOLE	A KONA INTERNA		
	OPERATING INVESTMENT CAPITAL	TRN TRN	107.00* 26,090,199 B 18,141,000 E	104.00* 26,087,174 B E

				APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
5.	TRN116 -	WAIMEA-KOHALA	AIRPORT			
	OPERA	ГING	TRN	4.00* 972,251 B	4.00* 973,087 B	
6.	TRN118 - Opera	UPOLU AIRPORT TING	TRN	49,500 B	49,500 B	
7.	TRN131 -	KAHULUI AIRPOR	Г			
	OPERA INVEST	TING MENT CAPITAL	TRN TRN	175.00* 40,639,266 B E	182.00* 43,625,339 B 45,000,000 E	
8.	TRN133 -	HANA AIRPORT		0 00 t	0.00.4	
	OPERA	ГING	TRN	8.00* 1,001,125B	8.00* 1,001,454B	
9.	TRN135 -	KAPALUA AIRPOR	Г			
	OPERA	ГING	TRN	11.00* 2,409,194B	11.00* 2,522,981 B	
10.	TRN141 -	MOLOKAI AIRPOR	Т			
	OPERA	ΓING	TRN	14.00* 3,242,345 B	14.00* 3,451,468 B	
11.	TRN143 -	KALAUPAPA AIRPO	ORT			
	OPERA	ΓING	TRN	7.00* 925,955 B	6.00* 847,139 B	
12.	TRN151 -	LANAI AIRPORT				
	OPERA	ΓING	TRN	12.00* 3,480,593 B	12.00* 3,609,617 B	
13.	TRN161 -	LIHUE AIRPORT				
	OPERA INVEST	ΓΙΝG MENT CAPITAL	TRN TRN	116.00* 25,432,437 B 24,100,000 E	117.00* 25,884,702 B 100,000,000 E	
14.	TRN163 - Opera	PORT ALLEN AIRP	ORT TRN	1,841 B	1,841 B	
15.	TRN195 -	AIRPORTS ADMIN	STRATION	136.00* 1.00#	133.00* 1.00#	
	OPERA INVEST	TING MENT CAPITAL	TRN TRN TRN TRN TRN TRN	235,044,987 B 4,428,000 B 137,940,000 E 1,000 N R 58,577,000 X	307,452,569 B 4,428,000 B 255,407,000 E 1,000 N 5,000,000 R 157,000 X	
16.	TRN301 -	HONOLULU HARB	OR	114.00*	120.00*	
	OPERA INVEST	TING MENT CAPITAL	TRN TRN TRN TRN TRN	114.00 # 1.00 # 20,876,895 B 4,000 B 9,988,000 E 4,000 N 4,000 R	120.00 # 0.00 # 22,733,011 B 4,000 B 29,988,000 E 4,000 N 4,000 R	

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
17.	TRN303 - KALAELOA BAI	RBERS POINT HARB	OR	
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN TRN	6.00* 1,291,466 B 4,000 B 9,988,000 E 4,000 N 4,000 R	6.00* 1,605,915 B 4,000 B 14,988,000 E 4,000 N 4,000 R
18.	TRN311 - HILO HARBOR		<b></b>	4 7 00 1
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	15.00* 2,337,869 B 4,000 B 9,988,000 E 4,000 N 4,000 R	15.00* 2,435,985 B 4,000 B 14,988,000 E 4,000 N 4,000 R
19.	TRN313 - KAWAIHAE HA	RBOR		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	2.00* 798,089 B 4,000 B 9,988,000 E 4,000 N 4,000 R	2.00* 850,979 B 4,000 B 29,988,000 E 4,000 N 4,000 R
20.	TRN331 - KAHULUI HAR	BOR		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	18.00* 3,304,122 B 4,000 B 9,988,000 E 4,000 N 4,000 R	19.00* 3,587,737 B 4,000 B 62,988,000 E 4,000 N 4,000 R
21.	TRN341 - KAUNAKAKAI	HARBOR	1.00*	1.00.4
	OPERATING	TRN	1.00* 210,962B	1.00* 258,373 B
22.	TRN361 - NAWILIWILI HA	ARBOR		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	15.00* 2,672,001 B 4,000 B 988,000 E 4,000 N 4,000 R	15.00* 2,773,184 B 4,000 B 988,000 E 4,000 N 4,000 R
23.	TRN363 - PORT ALLEN H	ARBOR		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	1.00* 193,284 B 4,000 B 988,000 E 4,000 N 4,000 R	1.00* 199,232 B 4,000 B 4,988,000 E 4,000 N 4,000 R
24.	TRN351 - KAUMALAPAU	HARBOR		
	OPERATING	TRN	1.00* 133,006 B	1.00* 167,153 B
25.	TRN395 - HARBORS ADM	IINISTRATION		
	OPERATING INVESTMENT CAPITAL	TRN TRN	77.00* 1.00# 94,316,878 B 2,504,000 B	71.00* 1.00# 91,523,003 B 2,504,000 B

			APPROP	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
		TRN TRN TRN TRN	1,488,000 E 4,000 N 4,000 R 0 V	1,488,000 E 4,000 N 4,000 R V
26.	TRN333 - HANA HARBOR OPERATING	TRN	13,519B	13,519B
27.	TRN501 - OAHU HIGHWAYS			
	OPERATING	TRN TRN	190.00* 83,058,408 B V	190.00* 86,146,507 B <del>10,000,000 V</del> 0 <sup>3</sup>
	INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	B 12,200,000 C 3,500,000 D 41,300,000 E 42,100,000 N	7,800,000 B 7,000,000 C 77,500,000 D 150,600,000 E 101,501,000 N
28.	TRN511 - HAWAII HIGHWAY	/S		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN TRN TRN	119.00* 18,335,556 B A B 1,300,000 D E N S	118.50 * 19,601,930 B 500,000 A 500,000 B D 59,910,000 E 94,000,000 N 500,000 S
29.	TRN531 - MAUI HIGHWAYS			
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN	90.00* 1.00# 22,541,635 B C 9,800,000 E 44,700,000 N	90.00* 1.00# 24,626,321 B 3,500,000 C 11,700,000 E 32,800,000 N
30.	TRN561 - KAUAI HIGHWAYS	5		
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	55.00* 11,287,424 B C 500,000 D 7,500,000 E 9,200,000 N	55.00* 11,857,512 B 1,500,000 C D 8,800,000 E 8,802,000 N
31.	TRN595 - HIGHWAYS ADMI	NISTRATION		
	OPERATING	TRN	544.50* 5.00# 131,150,122B	544.50* 5.00# 233,103,599B
	INVESTMENT CAPITAL	TRN TRN TRN TRN	1.00# 15,496,745 N B 27,800,000 E 82,804,000 N	1.00 # 16,698,262 N 2,500,000 B 102,100,000 E 332,104,000 N
32.	TRN597 - HIGHWAYS SAFET	Ϋ́		
	OPERATING	TRN	31.20* 10,721,093 B 6.00*	31.20* 11,014,352 B 6.00*
		TRN	6,367,261 N 0.80*	6,414,203 N 0.80*
		TRN	754,989 P	1,106,144 P

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
33.	TR N995 -	GENERAL ADMI	NISTR ATION		
55.	1 ((1)))) -	OLIVERAL ADMI	NISTRATION .	111.00*	111.00*
	OPERAT	TINC	TRN	2.00# 22,965,329B	2.00# 23,883,066B
	UPERA	IING	IKIN	22,903,529 B 1.00*	25,885,000 B 1.00*
			TRN TRN	18,799,673 N 743,067 R	19,284,696 N 743,067 R
34.	TRN695 -	ALOHA TOWER I	DEVELOPMENT CO	RPORATION	
	ODED 45	- Dic		1.00#	1.00#
	OPERAT	IING	TRN	1,842,173 B	1,842,173 B
D. EN	VIRONME	NTAL PROTECTIO	N		
1.	HTH840 -	ENVIRONMENTA	L MANAGEMENT		
				74.00* 1.00#	74.00* 1.00#
	OPERAT	TING	HTH	5,096,566 A	5,262,473 A
				57.00*	60.00*
				6.00#	4.00#
			HTH	79,269,535 B 32.10*	80,328,792 B 33.10*
				2.00#	1.00#
			HTH	6,535,768 N	4,115,850 N
			НТН	2.00* 247.950 U	2.00* 2.997.950 U
			11111	43.00*	43.00*
			HTH	259,623,052W	259,751,250 W
				7.25*	7.25*
			HTH	4.00# 2,570,528P	4.00# 2,670,536P
	INVEST	MENT CAPITAL	HTH	4,664,000 C	7,848,000 C
			HTH	23,319,000 N	55,160,000 N
2.	AGR 846 -	PESTICIDES			
				5.00*	5.00*
	OPERAT	ΓING	AGR	404,933 A	1,204,933 A
				18.00* 2.00#	18.00* 2.00#
			AGR	2,595,439 W	2,595,439 W
				2.00*	2.00*
			AGR	1.00# 464,629P	1.00# 464,629P
				,	101,0271
3.	LNR401 -	ECOSYSTEM PRO	TECTION AND RES	STORATION 25.00*	30.00*
				23.00* 3.50#	0.50#
	OPERAT	ΓING	LNR	2,023,023 A	2,295,831 A
			I NTD	#	1.00#
			LNR	B 2.00#	288,320 B 1.00#
			LNR	2,410,000 N	2,321,680 N
				1.00*	1.00*
			LNR	4.50 <i>#</i> 5,994,189 P	4.50# 2,310,000 P
					, ,
4.	LNR402 -	NATIVE RESOUR	CES AND FIRE PRO		
	OPERAT	TING	LNR	51.50* 14,821,778 A	51.50* 17,067,208 A
	OI EI(A)		LINK	17,021,770A	17,007,200 A

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
		inoli (c) i		
		LNR	17.50* 3,679,764 N 1.00*	18.50* 2,191,622 N 0.00*
		LNR	192,677 T 7.00#	106,475 T 7.00#
		LNR LNR	1,686,056 U 995,000 V 2.50 *	1,686,056 U <del>120,000 V</del> 0 <sup>3</sup> 2.50 *
	INVESTMENT CAPITAL	LNR LNR	1.00# 4,031,129P 1,500,000C	1.00# 3,647,867P 5,260,000C
5.	LNR404 - WATER RESOURC	ES		
	OPERATING	LNR	18.00* 2,838,042 A 5.00*	22.00* 2,951,202 A 5.00*
	INVESTMENT CAPITAL	LNR LNR	1,169,242 B 2,000,000 C	1,169,242 B 2,000,000 C
6.	LNR405 - CONSERVATION A	ND RESOURCES H		
	OPERATING	LNR LNR	137.25* 10,774,525 A 893,523 B	149.25* 13,066,413 A 893,523 B
		LNR LNR	3.75* 1,319,046 N 2,548,290 V	3.75* 1,319,046 N V
		LNR LNR	32,671 W 900,000 P	32,671 W 900,000 P
7.	LNR407 - NATURAL AREA I	RESERVES AND W	ATERSHED MANA 44.50*	AGEMENT 57.50*
	OPERATING	LNR	19.00# 8,350,262 A	16.00# 9,767,816A
		LNR LNR	B 500,000 N 0.50 *	180,000 B 500,000 N 0.50 *
	INVESTMENT CAPITAL	LNR LNR	2,195,408 P 4,000,000 C	7,671,076 P 8,350,000 C
8.	LNR906 - LNR - NATURAL A	AND PHYSICAL EN		45.05*
			42.25* 14.00#	45.25* 14.00#
	OPERATING	LNR	4,391,063 A 19.00* 1.00#	5,087,499 A 19.00* 1.00#
		LNR	2,589,649 B 1.75*	2,781,669 B 1.75*
	INVESTMENT CAPITAL	LNR LNR	312,183 N C	312,183 N 500,000 C
9.	HTH849 - ENVIRONMENTA	L HEALTH ADMIN		22.50 *
	OPERATING	HTH HTH	22.50* 1.25# 3,110,974 A 34,097 B 1.55*	22.50* 1.25# 3,110,974 A 34,097 B 1.55*
		HTH	0.60# 144,015 N	0.60# 144,015 N
		HTH	11.00* 2,684,162W 11.95*	11.00* 2,684,162W 11.95*

	P R O G R A		APPROPRIATIONS		
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2021-2022 F	YEAR O 2022-2023 F
				2.15#	2.15#
			HTH	6,903,432 P	2,746,317 P
E. HE	ALTH				
1.	HTH100 -	COMMUNICABL	E DISEASE AND PU	IBLIC HEALTH NI	URSING
1.		COMMUNICABL	E DISEASE AND I C	219.87*	225.87*
				1.00#	1.00#
	OPERAT	TING	HTH HTH	28,407,295 A	28,665,871 A
			нін	13,343 B 21.00#	13,343 B 21.00#
			HTH	8,723,375 N	8,723,375 N
			11111	3.00*	3.00*
				1.00#	1.00#
			HTH	759,649 U	759,649 U
				14.00*	14.00*
			UTTU	25.50#	25.50#
	INVEST	MENT CAPITAL	HTH AGS	5,607,365 P C	5,607,365 P 9,025,000 C
	INVEST	MENT CALITAL	AGS	C	9,025,000 C
2.	HTH131 -	DISEASE OUTBR	EAK CONTROL	21 (0*	21 (0*
	OPERAT	TING	HTH	21.60* 1,735,038 A	21.60* 1,771,078 A
	OI ERAI		11111	23.40*	22.40*
				10.00#	9.00#
			HTH	3,778,582 N	3,678,795 N
			HTH	V	$5,000,000 \vee 0^3$
				1.00*	1.00*
			UTU	29.50#	24.50#
			HTH	5,037,858 P	4,252,020 P
3.		EMERGENCY ME	EDICAL SERVICES A	AND INJURY PRE	VENTION
	SYSTEM			10.00*	10.00*
				1.40#	1.40#
	OPERAT	TING	HTH	4,503,945 A	7,325,595 A
				6.00#	6.00#
			HTH	22,267,084 B	22,267,084 B
			HTH	2.00# 340,000 P	2.00# 610,000 P
				510,0001	010,0001
4.	HTH560 -	FAMILY HEALTH	SERVICES	09.50*	02.00*
				98.50* 1.00#	93.00* 1.00#
	OPERAT	TING	HTH	29,759,413 A	34.351.304 A
	OI LIGH		11111	16.00*	14.50*
				2.00#	2.00#
			HTH	18,474,919 B	18,334,030 B
				119.50*	113.50*
			UTU	12.30#	11.30#
			HTH HTH	38,710,996 N 203,441 U	38,348,417 N 203,441 U
			HTH	1,383,931 V	203,441 U V
				-,,	
			11111	16.00*	15.50*
			11111	16.00* 11.70#	15.50* 14.20#
			НТН		
5.	HTH590 -	CHRONIC DISEA	НТН	11.70# 12,586,440P	14.20# 11,702,582P
5.	HTH590 -	CHRONIC DISEA		11.70# 12,586,440P	14.20# 11,702,582P

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
	OPERAT	ΓING	HTH HTH	6,536,328 A 48,706,356 B 1.00 *	6,536,328 A 48,706,356 B 1.00 *
			HTH	1.00# 1,177,177U 9.50* 21.50#	1.00# 1,177,177U 9.50*
			HTH	21.50# 6,829,854P	21.50# 6,829,854P
6.	HTH595 -	HEALTH RESOU	RCES ADMINISTRA		
				16.00* 5.00#	19.00* 5.00#
	OPERAT	ΓING	HTH	2,580,742 A	2,939,285 A 3.00*
			HTH	В	516,612 B
7.		HAWAII HEALTH ATE OFFICE	SYSTEMS CORPOR		
	OPERAT	TING	HTH	54.50* 17,509,280B	54.50* 17,509,280B
		MENT CAPITAL	НТН	500,000 C	C
8.		KAHUKU HOSPI			
	OPERAT INVEST	I'ING MENT CAPITAL	HTH HTH	1,800,000 A 1,000,000 C	1,800,000 A 2,600,000 C
	III U LOI		НТН	1,000,000 C 0 V	2,000,000 C V
9.			SYSTEMS CORPOR		
	OPERAT	ГING	HTH	92,970,903 A 2,780.75*	100,868,603 A 2,340.75*
			HTH HTH	580,483,912 B	545,483,912 B
	INVEST	MENT CAPITAL	HTH	33,615,400 V 12,000,000 C	41,238,400 V 0 <sup>3</sup> 23,329,000 C
			HTH	0 V	V
10.	HTH213 - OPERAT	ALII COMMUNIT FING	TY CARE HTH	3,500,000 B	3,500,000 B
11.	SUB601 - OPERAT		ALS AND MEDICAL SUB	SERVICES 2,900,000 V	V
12.	HTH214 - OPERAT		YSTEM, A KFH LLC HTH HTH	A 11,585,000 V	8,923,000 A 0 V
	INVEST	MENT CAPITAL	HTH HTH HTH	6,000,000 C 0 V	33,150,000 C V
12A.	HTH215 - OPERAT	· HHSC - OAHU RE ГING	GION HTH	A *	16,320,700 A
	INVEST	MENT CAPITAL	HTH HTH	B C	440.00* 35,000,000 B 3,000,000 C
13.	HTH420 -	ADULT MENTAL	HEALTH - OUTPAT		170 60 4
				177.50* 87.50#	179.50* 90.50#
	OPERAT	ΓING	HTH HTH	58,152,953 A 11,610,000 B 1.00#	58,660,783 A 11,610,000 B 1.00 #
			HTH	2,333,370 N	2,333,370 N

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
14.	HTH430 -	ADI II T MENTAI	HEALTH - INPATIE	NT	
14.	11111450	MDOEI MENINE		737.00*	721.00*
				23.00#	20.00#
	OPERAT	ling	HTH HTH	87,811,711 A 6,180,433 V	91,255,520 A V
	INVEST	MENT CAPITAL	AGS	4,700,000 C	5,600,000 C
15.	HTH440 -	ALCOHOL AND I	DRUG ABUSE DIVIS		
	OPER AT	TING	ити	29.00* 20,222,028 A	29.00* 20,222,028 A
	OPERAL	ling	HTH HTH	20,222,028 A 750,000 B	750,000 B
			HTH	8,857,980 N	8,857,980 N
				7.50#	8.00#
			HTH	6,570,543 P	6,570,543 P
16.	HTH460 -	CHILD AND ADO	DLESCENT MENTAL		150 50 *
				162.00* 10.50#	159.50* 8.00#
	OPERAT	ΓING	HTH	43,394,645 A	43,394,645 A
				17.00*	29.00*
			HTH	6.00# 15,206,904B	0.00# 15,206,904B
			11111	15,200,904 B 5.00#	13,200,904 B 5.00#
			HTH	2,339,630 N	2,339,630 N
				2.00#	2.00#
			HTH	2,281,992 U	2,281,992 U
17.	HTH501 -	DEVELOPMENTA	AL DISABILITIES	104 75*	205.00*
				194.75* 3.00#	205.00* 2.00#
	OPERAT	ſING	HTH	89,414,764 A	99,534,823 A
				3.00*	6.00*
			HTH	7,474,994 B	7,767,138 B
18.	HTH495 -	BEHAVIORAL HE	EALTH ADMINISTR		40.50*
				39.50* 39.50#	40.50* 39.50#
	OPERAT	ſING	HTH	6,328,289 A	6,264,779 A
				1.00#	1.00#
			HTH	137,363 P	137,363 P
19.	HTH610 -	ENVIRONMENTA	AL HEALTH SERVIC		105.00*
	OPERAT	TING	HTH	123.00* 7,771,989 A	125.00* 8,093,796A
	OI LIUII		11111	30.00*	28.00*
			HTH	3,845,848 B	3,895,848 B
			HTH	2.00* 158,000 N	2.00* 158,000 N
				3.00*	3.00*
			HTH	253,073 U 2.00 *	253,073 U 2.00*
			HTH	430,447 P	396,994 P
20.	HTH710 -	STATE LABORAT	ORY SERVICES		
20.				72.00*	72.00*
		DIC	11/15/11	1.00#	1.00#
	OPERAT	ling	HTH	8,047,815 A #	22,080,977 A 2.00#
			HTH	B B	201,000 B
				9.00#	9.00#
			HTH	1,029,222 N	1,029,222 N

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
	INVESTMENT CAPITAL	HTH AGS	2.00# 644,990P 772,000C	2.00# 429,999P C
21.	HTH720 - HEALTH CARE AS	SURANCE		
21.			24.40* 2.00#	21.50* 2.00#
	OPERATING	HTH	3,204,264 A	3,541,516A 2.35*
		HTH	1,315,000 B 18.40 *	2,025,000 B 20.15*
		HTH	4,841,562 P	4,841,562 P
22.	HTH906 - STATE HEALTH P DEVELOPMENT AGENCY	LANNING AND		
			6.00*	6.00*
	OPERATING	HTH HTH	475,769 A 114,000 B	532,390 A 114,000 B
23.	HTH760 - HEALTH STATUS	MONITORING		
20.			32.50*	32.50*
	OPERATING	HTH	1,348,789 A 2.00#	2,425,634 A 2.00#
		HTH	520,349 B	520,349 B
		НТН	5.00*	5.00*
~ /			495,901 P	495,901 P
24.	HTH905 - DEVELOPMENTA	L DISABILITIES CO	2.50*	2.50*
	OPERATING	HTH	246,563 A	246,563 A
		HTH	5.00 * 514,000 N	5.00* 527,570 N
25.	HTH907 - GENERAL ADMIN			
23.	HIH90/ - GENERAL ADMII	NISTRATION	126.00*	134.00*
	OPERATING	HTH	5.00# 9,140,986A 8.00*	5.00# 9,666,512A 8.00*
		HTH	20.00# 5,275,000 N 5.00#	20.00# 5,275,000 N 5.00#
		HTH	800,000 P	800,000 P
	INVESTMENT CAPITAL	AGS TRN	4,000,000 C C	C 2,100,000 C
26.	HTH908 - OFFICE OF LANG	UAGE ACCESS	5.00*	, , ,
	OPERATING	HTH	5.00* 469,262 A	6.00* 683,728 A
F. SO	CIAL SERVICES			
1.	HMS301 - CHILD PROTECTI	VE SERVICES		
	OPERATING	HMS	223.30* 35,686,621 A *	217.00* 40,173,919 A 1.00*
		HMS	1,007,587 B 175.20*	1,163,425 B 171.50*
		HMS HMS	44,098,588 N 106,225 P	43,704,026 N 106,225 P

			APPROPR	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2021-2022 F	2022-2023 F
2.	HMS302 - GENERAL SUPPO	ORT FOR CHILD CA	ARE	
			25.85*	38.35*
	OPERATING	HMS	1,946,366 A 25.15*	3,072,601 A 37.65*
		HMS	11,920,864 N	15,880,677 N
3.	HMS303 - CHILD PROTECT	IVE SERVICES PAVI	MENTS	
5.	OPERATING	HMS	47,765,586 A	47,765,586A
		HMS	26,110,014 N	29,350,000 N
4.	HMS305 - CASH SUPPORT F			
	OPERATING	HMS	18,051,811 A	25,011,811 A
		HMS	69,565,754 N	69,565,754 N
5.	HMS501 - IN-COMMUNITY	YOUTH PROGRAM		
	ODEDATING	IIMC	14.50*	13.50*
	OPERATING	HMS	7,214,008 A 0.50*	7,179,988 A 0.50*
			0.50#	0.50#
		HMS	2,456,919 N	2,456,919 N
		HMS	832,500 V	$\frac{232,500}{832,500}$ V 0 <sup>3</sup>
6.	HMS503 - HAWAII YOUTH O	CORRECTIONAL FA	ACILITY (HYCF)	
			93.00*	93.00*
	OPERATING	HMS HMS	8,290,355 A 520,000 V	9,202,491 A 520,000 V 0 <sup>3</sup>
7.	DEF112 - SERVICES TO VET	ERANS		
			28.00*	28.00*
	OPERATING	DEF	1,932,435 A	2,702,435 A
	INVESTMENT CAPITAL	DEF	500,000 C	С
		DEF	1,200,000 P	3,210,000 P
8.	HMS601 - ADULT PROTECT	TVE AND COMMU		
	ODED ATING	TIME	72.48*	67.48*
	OPERATING	HMS	5,815,844 A 7.02*	5,389,244 A 7.02*
			3.00#	3.00#
		HMS	3,988,661 N	3,988,661 N
		HMS	10,000 R	10,000 R
		HMS	387,560 U	387,560 U
		HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AN			
	OPERATING	HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSIST			
	OPERATING	HMS	23,889,056 A	23,889,056 A
		HMS HMS	3,000,000 B 0 V	3,000,000 B V
11	UMCOOL EEDED AT AGGIOT			
11.	HMS206 - FEDERAL ASSIST OPERATING	HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT F			
12.	SELF-SUFFICIENCY	OK FAMILIES -		
	OPERATING	HMS	22,694,156 A	26,715,965 A
		HMS	44,000,000 N	44,000,000 N

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2021-2022 F	2022-2023 F
12	UM6220	DENTAL HOUSIN	IC SEDVICES		
13.	OPERA	- RENTAL HOUSIN FING	HMS	4,438,022 A	4,438,022 A
	OILKA		111115	181.00*	181.00*
				4.50#	4.50#
			HMS	80,637,015 N	80,637,015 N
			UMC	15.00*	15.00*
	INVEST	MENT CAPITAL	HMS HMS	4,768,799 W 10,000,000 C	4,768,799 W 20,000,000 C
14.	<b>LIMS220</b>		HOUSING AUTHOR	DITV ADMINISTE	ATION
14.	111013229			76.00*	67.00*
				41.00#	34.00#
	OPERA	ΓING	HMS	40,373,761 N	38,465,621 N
				50.00*	62.00*
			HMS	18.00# 6,319,648W	22.00# 8,249,088W
1.5	111 (0222			0,019,010 (	0,215,000 11
15.	HM8222	- RENTAL ASSISTA	INCE SERVICES	1.00*	1.00*
	OPERA	ГING	HMS	1,039,166 A	1,539,166 A
				28.00*	34.00*
			HMS	1.00# 42,933,231 N	1.00# 53,702,333 N
			HMS	42,935,251 N 500,000 V	55,702,555 N V
16.	HMS224	- HOMELESS SERV	ICES		
				11.00*	11.00*
	OPERA	ΓING	HMS	15,600,452 A	15,600,452 A
			HMS HMS	720,000 N 10.800.000 V	720,000 N <del>10,800,000 V</del> 0 <sup>3</sup>
			HMS	2,366,839 P	10,000,000 V 0 0P
17.	HMS605	- COMMUNITY-BA	SED RESIDENTIA	LSUPPORT	
171	OPERA	ΓING	HMS	17,810,955 A	17,810,955 A
18.	HMS401	- HEALTH CARE P	AYMENTS		
	OPERA		HMS	982,477,598 A	1,004,309,293 A
			HMS	1,376,660 B	1,376,660 B
			HMS HMS	1,803,909,546 N	1,824,486,527 N
			HMS	6,781,921 U 13,474,795 P	6,781,921 U 13,474,795 P
19.	HMS236	CASE MANAGEM	IENT FOR SELF-SU	IFFICIENCY	, ,
17.	11010200	CHIEL MILLINGEN		289.63*	289.63*
	OPERA	ΓING	HMS	15,952,885 A	16,750,036 A
			UMS	228.37*	228.37* 25,893,369 N
			HMS HMS	25,977,079 N 30,237 P	25,895,509 N 30,237 P
20.	HMS238	- DISABILITY DET	ERMINATION		
				50.00*	50.00*
	OPERA		HMS	8,290,218 N	8,859,927 N
21.	ATG500 -	CHILD SUPPORT	ENFORCEMENT SI	ERVICES 70.72*	69.36*
				0.34#	0.34#
	OPERA	ΓING	ATG	4,701,166 A	6,949,955 A
			ATG	2,231,224 T	2,231,224 T
				137.28*	134.64*
			ATG	0.66# 15,880,241 P	0.66# 20,335,241 P
			AIU	15,000,241 P	20,333,241 P

			APPROPE	RIATIONS	
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
22.	HMS237 - EMPLOYMENT	AND TRAINING			
	OPERATING	HMS HMS	469,505 A 1,470,017 N	469,505 A 1,470,017 N	
23.	HHL602 - PLANNING AN	D DEVELOPMENT F	OR HAWAIIAN HO	OMESTEADS	
	OPERATING	HHL HHL	A 4,824,709B	10,000,000 A 4,824,709 B	
			4.00*	4.00*	
		HHL	2.00# 23,318,527 N	2.00# 58,318,527 N	
		HHL	3,740,534 T	3,740,534 T	
		HHL	7,000,000 W	7,000,000 W	
	INVESTMENT CAPITAL	HHL	36,000,000 C	37,000,000 C	
24.	HHL625 - ADMINISTRAT	ION AND OPERATIN			
	OPERATING	HHL	200.00* 14,751,668 A	200.00* 15,795,216A	
25.	HTH904 - EXECUTIVE OF	FICE ON AGING	, ,	, ,	
25.	IIII)04 - EXECCITVE OI	I ICE ON ADINO	8.10*	13.60*	
			3.35#	2.85#	
	OPERATING	HTH	10,898,358 A	15,324,358 A	
			6.90* 2.00#	7.40* 1.50#	
		HTH	10.426.456 N	10,426,456 N	
		НТН	1.500.000 V	V	
			8.00#	8.00#	
		HTH	1,223,791 P	1,223,791 P	
26.	HTH520 - DISABILITY AN	D COMMUNICATIO			
	OPERATING	HTH	11.00* 820,779 A	11.00* 881,559 A	
	OFERATING	11111	8.00*	8.00*	
		HTH	1,263,722 B	1,263,722 B	
			2.00*	2.00*	
		HTH	299,731 U	299,731 U	
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				
			136.50* 5.50#	136.50* 5.50#	
	OPERATING	HMS	14,365,947 A	15,290,711 A	
			0.56*	0.56*	
		HMS	1,546,792 B	1,546,792 B	
			144.69* 17.50#	144.69* 17.50#	
		HMS	80.336.597 N	80.451.369 N	
		HMS	900,000 P	900,000 P	
28.	HMS903 - GENERAL SUPI	PORT FOR SELF-SUF	FICIENCY SERVI	CES	
			47.08*	47.08*	
	ODED ATING	TIME	1.59#	0.00#	
	OPERATING	HMS	36,629,251 A 42.92*	41,362,816A 42.92*	
			1.41#	0.00#	
		HMS	75,551,067 N	101,807,417 N	
		HMS	3,000 P	3,000 P	
29.	HMS904 - GENERAL ADM	INISTRATION - DHS			
			140.30*	147.25*	
			10.00#	10.00#	

PROGRAM APPROPRIATIONS

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2021-2022 F	2022-2023 F
	OPERA	TING	HMS	11,385,514 A	12,270,230 A
				29.70*	30.75*
			HMS	4,539,101 N	4,734,481 N
			HMS	1.00# 77,064 V	1.00# <del>2,577,064 V</del> 0 <sup>3</sup>
			HMS	1,500 P	2,577,004 V 0 1,500 P
30.	HMS901	- GENERAL SUPPO	ORT FOR SOCIAL S	ERVICES	
		TNC	UMC	18.25*	29.55*
	OPERA	TING	HMS	2,224,695 A 8.75*	3,061,154 A 13.45*
			HMS	2,004,992 N	3,287,144 N
G. FO	RMAL ED	UCATION			
1.	EDN100	- SCHOOL-BASED	BUDGETING		
				12,427.25*	12,444.75*
	OPERA	TING	EDN	680.25# 1,026,797,623A	680.25# 1,237,131,938A
	OI LIKA	into	EDN	5.251.693 B	5,751,693 B
				1.00*	0.00*
			EDN	139,594,736 N	138,670,617 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN EDN	2,421,333 W 9,249,999 P	2,421,333 W 7,749,999 P
	INVEST	MENT CAPITAL	EDN	391,769,000 C	498,615,000 C
	1111 201		EDN	0V	V
			EDN	Р	77,600,000 P
2.	EDN150	- SPECIAL EDUCA	TION AND STUDE		
				5,238.50*	5,256.50*
	OPERA	TINC	EDN	1,228.25#	1,228.25#
	OPERA	IING	EDN	401,006,367 A 250,000 B	410,312,716 A 250,000 B
			LDI	2.00*	2.00*
				33.00#	33.00#
			EDN	56,891,470 N	52,164,701 N
			EDN	5.00* 3,487,465W	8.00* 3,624,433W
3.	EDN200	- INSTRUCTIONAI	SUPPORT	-, -,	- , - ,
5.	201(200	noncerioran	5 SOLL OIG	408.00*	423.00*
				82.00#	81.00#
	OPERA	TING	EDN	50,959,787 A	71,225,932 A
			EDN	11.00*	11.00*
			LDN	2,396,308 B 2.00#	2,396,308 B 2.00#
			EDN	12,885,526 N	900,000 N
				1.00#	1.00#
			EDN	273,794 P	273,794 P
4.	EDN300	- STATE ADMINIST	FRATION		
				356.50*	397.00*
	OPERA	TING	EDM	4.00#	8.00#
	OPERA	UIIIO	EDN EDN	37,006,924 A 4,176,199 N	57,515,212 A 112,140 N
			EDN	30,000 P	30,000 P
				<i>'</i>	/

			APPROPI	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2021-2022 F	2022-2023 F
5.	EDN400 - SCHOOL SUPPORT	Г		
0.			848.50*	857.50*
			4.00#	4.00#
	OPERATING	EDN	154,743,255 A	231,775,541 A
		EDM	11.00*	11.00*
		EDN	44,150,566B 718.50*	44,150,566 B 718.50*
			98.50#	98.50#
		EDN	66,909,304 N	66,097,300 N
		EDN	150,000 R	150,000 R
			5.00*	4.00*
			2.00#	2.00#
		EDN	8,107,619W	8,064,463 W
	INVESTMENT CAPITAL	EDN EDN	5,000,000 C 0 V	5,000,000 C V
		EDN	0 <b>v</b>	v
6.	EDN450 - SCHOOL FACILITI	ES AUTHORITY		
			*	4.00*
	OPERATING	EDN	300,001 A	1,300,001 A
	INVESTMENT CAPITAL	EDN EDN	C N	20,100,000 C 355,000,000 N
		EDN	IN	555,000,000 N
7.	EDN500 - SCHOOL COMMU	NITY SERVICES		
			35.00*	38.00*
			5.00#	6.00#
	OPERATING	EDN	4,231,090 A	4,849,012 A
		EDN	1.00* 1,731,000B	1.00* 1.731.000B
		LDN	2.00#	2.00#
		EDN	3,266,757 N	3,266,757 N
		EDN	2,260,000 T	2,260,000 T
		EDN	11,724,665 W	11,724,665 W
8.	EDN600 - CHARTER SCHOO	IS		
0.	OPERATING	EDN	95,767,659 A	118,622,790 A
	or Examined	EDN	5,042,000 N	5,042,000 N
	INVESTMENT CAPITAL	EDN	2,380,000 C	1,150,000 C
0			ID.	
9.	EDN612 - CHARTER SCHOO	LS COMMISSION AI	ND	
	ADMINISTRATION		20.12*	21.12*
	OPERATING	EDN	4,340,747 A	6,437,949 A
	012111110	22211	6.88*	6.88*
		EDN	1,800,000 N	1,800,000 N
10.	EDN700 - EARLY LEARNING	ç		
10.	EDIVIO - EAREI LEARININ	J	94.00*	94.00*
	OPERATING	EDN	7,073,037 A	7,073,037 A
		EDN	В	100,000 B
			1.00#	1.00#
		EDN	125,628 N	125,628 N
11.	BUF745 - RETIREMENT BEN	VEFITS - DOE		
11.	OPERATING	BUF	469,037,723 A	488,052,784 A
			,,.=====	,
12.	BUF765 - HEALTH PREMIUN		1.51.005.015	1.51 405 404 1
	OPERATING	BUF	151,805,813 A	151,427,421 A
13.	BUF725 - DEBT SERVICE PA	YMENTS - DOE		
15.	OPERATING	BUF	402,052,729 A	414,210,429 A
		201	,,/-/1	,,

			APPROPI	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2021-2022 F	2022-2023 F
14.	AGS807 - SCHOOL R&M, NE	IGHBOR ISLAND		75.00*
	OPERATING	AGS	76.00* 5,525,045 A	75.00* 5,755,493 A
	OLEKATING	AGS	7.00*	9.00*
		AGS	1,799,626 U	2,002,522 U
15.	EDN407 - PUBLIC LIBRARIE	ES		
	ODED ATINIC	EDM	563.50*	563.50*
	OPERATING	EDN EDN	39,109,197 A 4,000,000 B	42,143,716 A 4,000,000 B
		EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL	AGS	25,200,000 C	41,900,000 C
		AGS	0V	V
16.	DEF114 - HAWAII NATIONA	L GUARD YOUTH		
	ODED ATINIC	DEE	24.25#	24.50#
	OPERATING	DEF	1,476,061 A 72.75#	1,484,461 A 73.50#
		DEF	5,559,808 P	5.559.808 P
	INVESTMENT CAPITAL	DEF	C	450,000 C
17.	UOH100 - UNIVERSITY OF I	HAWAII, MANOA		
		,	2,943.14*	2,950.14*
		HOH	42.25#	42.25#
	OPERATING	UOH	208,123,099 A	252,527,463 A
			377.25* 2.00#	377.25* 2.00#
		UOH	2.00# 361.506.629B	2.00# 361,506,629B
		0011	77.06*	77.06*
		UOH	6,873,565 N	6,873,565 N
		UOH	1,200,000 V	V
			28.00*	28.00*
		UOH	65,293,844 W	65,293,844 W
	INVESTMENT CAPITAL	UOH	39,300,000 C	46,500,000 C
18.	UOH110 - UNIVERSITY OF I	/		
	JOHN A. BURNS SCHOOL O	F MEDICINE	199.03*	205.03*
			3.50#	3.50#
	OPERATING	UOH	20,006,565 A	22,876,565 A
		UOH	27,958,949 B	27,958,949 B
		UOH	8,009,939 W	8,009,939 W
19.	UOH210 - UNIVERSITY OF I	HAWAII, HILO		
			499.25*	520.25*
	ODED ATING	UOU	7.00#	7.00#
	OPERATING	UOH	37,405,121 A	44,695,912 A
		UOH	64.00* 46,977,520B	64.00* 47,227,520B
		UOH	443,962 N	443.962 N
			2.00*	2.00*
		UOH	7,448,487 W	7,448,487 W
	INVESTMENT CAPITAL	UOH	2,200,000 C	C
		UOH	0 V	V
20.	UOH220 - SMALL BUSINESS	DEVELOPMENT		
	ODEDATINIC	UOU	1.00#	11.00#
	OPERATING	UOH	978,941 A	978,941 A

APPROPRIATIO				
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2021-2022 F	2022-2023 F
21.	UOH700 - UNIVERSITY OF	HAWAII, WEST OAI		
			234.50*	234.50*
			1.50#	1.50#
	OPERATING	UOH	18,422,365 A	19,502,365 A
		UOH	20,360,009 B	20,360,009 B
		UOH	802,037 N	802,037 N
		UOH	2,074,774 W	2,074,774 W
	INVESTMENT CAPITAL	UOH	3,500,000 C	С
22.	UOH800 - UNIVERSITY OF	HAWAIL COMMUN	UTY COLLEGES	
			1,753.50*	1,776.50*
			46.00#	46.00#
	OPERATING	UOH	153,428,519 A	161,790,840 A
	S. ERTITIO	0011	34.00*	0.00*
		UOH	100,630,837 B	75,630,837 B
		0011	0.50*	0.50*
		UOH		
		UOH UOH	4,428,296 N 1,300,000 V	4,428,296 N 1.300.000 V 0 <sup>3</sup>
		UOH	1,500,000 v	,
		UOU		34.00*
		UOH	6,580,086 W	31,824,086 W
	INVESTMENT CAPITAL	UOH	100,500,000 C	55,500,000 C
23.	UOH900 - UNIVERSITY OF	HAWAIL SYSTEMW	IDE SUPPORT	
20.			416.00*	423.00*
			1.00#	1.00#
	OPERATING	UOH	55,875,998 A	60,812,190 A
	of Electrico	eom	20.00*	20.00*
		UOH	20,771,608 B	20,771,608 B
		0011	4.00*	4.00*
			4.00#	4.00#
		UOH	1,094,875 N	1,094,875 N
		0011	15.00*	15.00*
		UOH	18,459,893 W	18,459,893 W
	INVESTMENT CAPITAL	UOH	57,350,000 C	58,400,000 C
	INVESTIVIENT CAPITAL	UOH	57,550,000 C E	/ /
		UUH	E	1,800,000 E
24.	BUF748 - RETIREMENT BE	NEFITS - UH		
	OPERATING	BUF	199,541,901 A	198,502,486 A
		- • -		
25.	<b>BUF768 - HEALTH PREMIU</b>	JM PAYMENTS - UH		
	OPERATING	BUF	56,202,093 A	54,663,003 A
26.	BUF728 - DEBT SERVICE PA			
	OPERATING	BUF	148,799,176 A	153,298,724 A
27		HANAH GANGER	CENTER	
27.	UOH115 - UNIVERSITY OF	LIOII	CENTER	2 000 055 4
	OPERATING	UOH	3,098,055A	3,098,055 A
I. CUI	LTURE AND RECREATION			
1.	UOH881 - AQUARIA		0.00*	0.00 \$
	ODEDATING		9.00*	9.00*
	OPERATING	UOH	816,537 A	816,537 A
			7.00*	7.00*
			3,517,141 B	4 SE/ 1/1 R
		UOH		3,517,141 B
		UOH UOH	1,000,000 V 996,499 W	996,499 W

ITEM NO.         PROG. ID         EXPENDING PROGRAM         VEAR AGENCY         O         VEAR 2021-2022         J           2.         AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING         150"         15           OPERATING         AGS         825,454 A         20,325,42"           16,00"         16,00"         16,00"           10,00 #         1,00"         1,00"           AGS         5,585,735 B         5,585,73           4,59"         4,30"         4,50"           AGS         1,000 #         1,00           AGS         1,000 #         1,00           AGS         1,346,000 V         700,0000           3.         LNR802 - HISTORIC PRESERVATION         31,00"         45,0           OPERATING         LNR         2,174,884 A         3,443,48           LNR         997,515 N         622,12           4.         LNR804 - FOREST AND OUTDOOR RECREATION         300"         30.4           OPERATING         LNR         1,893,781 A         4381,67           LNR         5,278,462 N         5,344,58         3,00"           JUNESTMENT CAPITAL         LNR         9,00000 C         30,0"           S000"         LNR         1,22,0" <th></th> <th colspan="2"></th> <th colspan="2">APPROPRIATIONS</th>				APPROPRIATIONS	
NO.         ID         PROGRAM         AGENCY         2021-2022         F         2022-202           2.         AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS 1.50*         1.50*         1.50*         1.50*           OPERATING         AGS         825,454.0         1.600*         1.60           AGS         5,585,735         5,585,735         5,585,735         5,585,735           AGS         1,00#         1.60         1.00#         1.60           AGS         70,017         70,17         70,17         AGS         1,346,000*         760,000*           3.         LNR802 - HISTORIC PRESERVATION         31,00*         45,5         600*         6,00*         3,00*         3,43,43,44*         4,381,6*         2,00*         3,30*         3,44         4,381,6*         2,00*         3,55         3,545,5*         3,545,5*         3,545,5*         3,545,5*         3,545,5*         3,545,5*         <				FISCAL M	FISCAL M
OPERATING         AGS         825,454A         20,325,42           16,00#         16,00#         16,00           10,00#         10,00#         10,00           AGS         5,585,735,73B         5,535,735           AGS         1,60,80,20 N         1,55,00           1,00#         1,10         4,50           AGS         1,346,000 V         700,009           3.         LNR802 - HISTORIC PRESERVATION         31,00*         4,50,00           OPERATING         LNR         2,174,884A         3,443,48           LNR         597,515 N         622,12           4.         LNR 495,902 B         878,75         6,00*         6,00*           GOPERATING         LNR         2,174,884A         3,443,48         3,00*         3,0           LNR         597,515 N         622,12         12         14         LNR         818,73           GOPERATING         LNR         1,859,718         4,438,16         3,00*         3,0           UNR         816,713 B         881,07         18,50*         18,5         18,50*         18,5           LNR         816,713 B         18,50*         18,5         10,00*         10,00         10,00*         10,00 </th <th></th> <th></th> <th></th> <th></th> <th>YEAR O 2022-2023 F</th>					YEAR O 2022-2023 F
OPERATING         AGS         \$25,454,A         20,325,45 16.00*           16.00         1.00#         1.0           AGS         5,585,735         5,585,73           AGS         1,608,026 N         1,555,00           4,50*         4,5           AGS         1,608,026 N         1,555,00           AGS         70,175 T         70,11           AGS         70,175 T         70,11           AGS         1,346,000 V         700,000 V           3.         LNR802 - HISTORIC PRESERVATION         31.00*         45.0           OPERATING         LNR         2,174,884 A         3,443,48           6.00*         6.00*         6.00*           6.00*         6.00*         6.00*           6.00*         6.00*         33.00*           3.00*         33.00*         34.0           OPERATING         LNR         1,893,781 A         4,81,62           LNR         816,713 B         881,07         18.5           3.00*         3.00*         3.00*         3.0           LNR         816,713 B         881,07         18.5           1.004         18.57         18.57         3.00*         3.0	2.	AGS881 - STATE FOUNDAT	ION ON CULTURE		1.50*
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		OPERATING	AGS	825,454 A	1.50* 20,325,454 A 16.00*
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			AGS	1.00# 5,585,735B	1.00# 5,585,735B
$\begin{array}{c cccccc} AGS & 70,175T & 70,175T \\ AGS & 1,346,000V & 700,0004 \\ \hline & & & & & & & & & & & & & & & & & &$			AGS	1,608,026 N	4.50* 1,555,026 N 1.00#
3. LNR802 - HISTORIC PRESERVATION OPERATING LNR 1,00* 1,000* 1,00			AGS		70,175 T
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			AGS	1,346,000 V	<del>700,000 V</del> 0 <sup>3</sup>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	3.	LNR802 - HISTORIC PRESE	RVATION		
$\begin{array}{c cccccc} & & & & & & & & & & & & & & & & $					45.00*
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		OPERATING	LNR	/ /	3,443,482 A 3.00*
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			LNR	495,902 B	878,754 B 6.00*
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			LNR		622,136 N
OPERATING         LNR         1,893,781 A         4,381,63           2.00*         3,0           LNR         816,713 B         881,07           18:50*         18:50*         18:50           LNR         5,278,462 N         5,344,55           3.00*         3,0         3,0           1NVESTMENT CAPITAL         LNR         626,435 W         776,43           INVESTMENT CAPITAL         LNR         900,000 C         350,00           5.         LNR805 - DISTRICT RESOURCE MANAGEMENT         22.00*         23,0           OPERATING         LNR         1,324,529 A         1,404,19           0.25 #         0,2         LNR         10,25 #         0,2           LNR         104,910 B         307,10         0.75 #         0,7           LNR         104,910 B         307,10         0.75 #         0,7           LNR         1900,000 N         1,900,000         1,900,000         1,900,000           6.         LNR806 - PARKS ADMINISTRATION AND OPERATION         127,00*         155,0           OPERATING         LNR         10,716,714 A         11,909,87           LNR         728,080 V         728,080 V         728,080 V           T28,081 S	4.	LNR804 - FOREST AND OU	TDOOR RECREAT	ION	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					34.00*
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		OPERATING		2.00*	4,381,634 A 3.00*
3.00*         3.0           LNR         626,435 W         776,43           INVESTMENT CAPITAL         LNR         900,000 C         350,00           5.         LNR805 - DISTRICT RESOURCE MANAGEMENT         22.00*         23.0           OPERATING         LNR         1,324,529 A         1,404,19           0.25 #         0.2         LNR         104,910 B         307,10           0.75 #         0.7         LNR         104,910 B         307,11           0.75 #         0.7         LNR         1,900,000 N         1,900,000           6.         LNR806 - PARKS ADMINISTRATION AND OPERATION         127.00*         155.0           OPERATING         LNR         10,716,714 A         11,990,87           LNR         3.094,536 B         15,094,535         LNR         728,080 V         728,080 V           INVESTMENT CAPITAL         LNR         728,080 V         728,081 S         728,081 S <td< td=""><td></td><td></td><td>LNK</td><td>,</td><td>881,077 B 18.50*</td></td<>			LNK	,	881,077 B 18.50*
INVESTMENT CAPITAL LNR 900,000C 350,00 5. LNR805 - DISTRICT RESOURCE MANAGEMENT 22.00* 23.0 OPERATING LNR 1,324,529 A 1,404,19 0.25 # 0.2 LNR 104,910 B 307,10 0.75 # 0.7 LNR 104,910 B 307,10 0.75 # 0.7 LNR 1,900,000 N 1,900,00 6. LNR806 - PARKS ADMINISTRATION AND OPERATION 6. LNR806 - PARKS ADMINISTRATION AND OPERATION 0PERATING LNR 10,716,714 A 11,990,87 LNR 3,094,536 B 15,094,53 LNR 728,081 S 728,080 LNR 728,081 S 728,080 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 500,000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION 0PERATING LNR 445,255 A 4,945,25 114,00* 117,0 LNR 22,382,995 B 26,150,96 LNR 1,500,000 N 1,500,00				3.00*	5,344,580 N 3.00 *
22.00*         23.0           OPERATING         LNR         1,324,529 A         1,404,19           0.25#         0.2         0.2           LNR         104,910 B         307,10           0.75#         0.7         0.7           LNR         1,900,000 N         1,900,000           6.         LNR806 - PARKS ADMINISTRATION AND OPERATION         127.00*         155.0           OPERATING         LNR         10,716,714 A         11,990,87           LNR         3,094,536 B         15,094,53         15,004,53           LNR         728,080 V         728,080 V         728,080 V           LNR         728,080 V         728,080 V         728,080 V           INVESTMENT CAPITAL         LNR         25,360,000 C         12,100,00           LNR         500,000 N         850,000         10.0           OPERATING         LNR         445,255 A         4,945,25           I14,00*         117.0         114,00*         117.0           LNR         22,382,995 B         26,150,000         114,00*         117.0           LNR         1,500,000 N         1,500,000         1,500,000         1,500,000		INVESTMENT CAPITAL			776,435 W 350,000 C
22.00*         23.0           OPERATING         LNR         1,324,529 A         1,404,19           0.25#         0.2         1,404,19           0.25#         0.2         1,02           LNR         104,910 B         307,10           0.75#         0.7         0.7           LNR         1,900,000 N         1,900,000           6.         LNR806 - PARKS ADMINISTRATION AND OPERATION         127,00*           0.75#         0.7         155,0           OPERATING         LNR         10,716,714 A           LNR         3,094,536 B         15,094,53           LNR         3,094,536 B         15,094,53           LNR         728,080 V         728,080 V           LNR         728,080 V         728,080 V           T28,080 V         728,080 V         728,080 V           LNR         25,360,000 C         12,100,00           LNR         500,000 N         850,00           7.         LNR801 - OCEAN-BASED RECREATION         10.00           OPERATING         LNR         445,255 A         4,945,25           114,00*         117,0         114,00*         117,0           LNR         22,382,995 B         26,150,0,90	5.	LNR805 - DISTRICT RESOU	RCE MANAGEME	NT	
0.25# 0.2 LNR 104,910 B 307,10 0.75# 0.7 LNR 1,900,000 N 1,900,00 6. LNR806 - PARKS ADMINISTRATION AND OPERATION 0PERATING LNR 10,716,714 A 11,990,87 LNR 3,094,536 B 15,094,53 LNR 728,081 S 728,08 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 728,080 V 728,080 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 500,000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION 0PERATING LNR 445,255 A 4,945,25 114,00* 117,0 LNR 22,382,995 B 26,150,90 LNR 1,500,000 N 1,500,00					23.00*
0.75# 0.7 LNR 1,900,000 1,900,00 6. LNR806 - PARKS ADMINISTRATION AND OPERATION 0PERATING LNR 10,716,714 A 11,990,87 LNR 3,094,536 B 15,094,53 LNR 728,081 S 728,08 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 500,000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION 0PERATING LNR 445,255 A 4,945,22 114,00* 117,0 LNR 22,382,995 B 26,150,96 LNR 1,500,000 N 1,500,00		OPERATING		0.25#	1,404,199 A 0.25 #
LNR 1,900,000 1,900,00 6. LNR806 - PARKS ADMINISTRATION AND OPERATION 0PERATING LNR 10,716,714 A 11,990,87 LNR 3,094,536 B 15,094,53 LNR 728,081 S 728,08 LNR 728,081 S 728,08 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 500,000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION 0PERATING LNR 445,255 A 4,945,25 114,00* 10,0 LNR 22,382,995 B 26,150,96 LNR 1,500,000 N 1,500,00			LNR		307,107 B 0.75#
127.00*         155.0           OPERATING         LNR         10,716,714 A         11,990,87           LNR         3,094,536 B         15,094,53           LNR         728,081 S         728,080           INVESTMENT CAPITAL         LNR         25,360,000 C         12,100,00           LNR         500,000 N         850,00         850,00           7.         LNR801 - OCEAN-BASED RECREATION         10,00*         10,00           0PERATING         LNR         445,255 A         4,945,25           114,00*         117.0         117.0           LNR         22,382,995 B         26,150,96           LNR         1,500,000 N         1,500,000			LNR		1,900,000 N
OPERATING         LNR         10,716,714 A         11,990,87           LNR         3,094,536 B         15,094,53           LNR         728,081 S         728,080           LNR         728,080 V         728,080           INVESTMENT CAPITAL         LNR         25,360,000 C         12,100,00           LNR         500,000 N         850,000           7.         LNR801 - OCEAN-BASED RECREATION         10.00 *         10.00           OPERATING         LNR         445,255 A         4,945,255           114.00 *         117.0         117.0         117.0           LNR         1,500,000 N         1,500,000         1,500,000	6.	LNR806 - PARKS ADMINIST	TRATION AND OPI		155.00*
LNR 3,094,536 B 15,094,53 LNR 728,081 S 728,08 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 500,000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION 0PERATING LNR 445,255 A 4,945,25 114,00* 117,0 LNR 22,382,995 B 26,150,96 LNR 1,500,000 N 1,500,00		OPER ATING	I NR		
LNR 728,081 S 728,08 LNR 728,080 V 728,080 INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 500,000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 445,255 A 4,945,25 114,00* 117,0 LNR 22,382,995 B 26,150,96 LNR 1,500,000 N 1,500,00		of Ekritiko		· · · ·	15,094,536 B
INVESTMENT CAPITAL LNR 25,360,000 C 12,100,00 LNR 25,0000 N 850,00 7. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 445,255 A 4,945,25 114,00* 117,0 LNR 22,382,995 B 26,150,96 LNR 1,500,000 N 1,500,00					728,081 S
LNR 500,000 850,00 7. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 445,255 A 4,945,25 114,00* 117,0 LNR 22,382,995 B 26,150,99 LNR 1,500,000 N 1,500,00					<del>728,080 V</del> 0 <sup>3</sup>
7. LNR801 - OCEAN-BASED RECREATION       10.00*       10.0         OPERATING       LNR       445,255 A       4,945,25         114.00*       117.0         LNR       22,382,995 B       26,150,90         LNR       1,500,000 N       1,500,000		INVESTMENT CAPITAL		25,360,000 C 500,000 N	12,100,000 C 850,000 N
10.00*         10.0           OPERATING         LNR         445,255 A         4,945,25           114.00*         117.0           LNR         22,382,995 B         26,150,90           LNR         1,500,000 N         1,500,000	7.	LNR801 - OCEAN-BASED R		200,00011	000,0001(
114.00*         117.0           LNR         22,382,995 B         26,150,96           LNR         1,500,000 N         1,500,000				10.00*	10.00*
LNR 1,500,000 N 1,500,00		OPERATING		445,255 A 114.00*	4,945,255 A 117.00*
					26,150,966 B
		INVESTMENT CAPITAL			1,500,000 N 20,825,000 C

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING A AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.	AGS889 - SPECTATOR	EVENTS AND SHOWS -		
	ALOHA STADIUM OPERATING	AGS	A 32.50* 1.00#	50,000,000 A 18.50 * 1.00 #
		AGS AGS	9,199,019 B 2,300,000 V	9,199,019 B 0 V
I. PU	BLIC SAFETY			
1.	PSD402 - HALAWA COP	RRECTIONAL FACILITY	411.00*	411.00*
	OPERATING	PSD	411.00* 28,264,167 A	411.00* 32,486,412 A
2.	PSD403 - KULANI COR	RECTIONAL FACILITY	<b></b>	<b>00</b> 00 4
	OPERATING	PSD	83.00* 6,237,072 A	83.00* 6,352,134 A
3.	PSD404 - WAIAWA COR	RECTIONAL FACILITY		
	OPERATING	PSD	113.00* 7,241,371 A	113.00* 7,991,234 A
4.	PSD405 - HAWAII COM CENTER	MUNITY CORRECTION		
	OPERATING	PSD	171.00* 11,386,538 A	193.00* 12,772,033 A
5.	PSD406 - MAUI COMM CENTER	UNITY CORRECTIONAL		
	OPERATING	PSD	187.00* 11,281,892 A 3.00#	205.00* 14,177,769 A 3.00#
(	DED407 OATHLCOMM	PSD IUNITY CORRECTIONAI	209,721 S	209,721 S
6.	CENTER	IUNITY CORRECTIONAL		
	OPERATING	PSD	501.00* 33,999,717A	501.00* 38,413,690 A
7.	PSD408 - KAUAI COMM CENTER	MUNITY CORRECTIONA		74.00*
	OPERATING	PSD	74.00* 5,555,519 A	74.00* 6,021,582A
8.	PSD409 - WOMEN'S CO CENTER	OMMUNITY CORRECTIO		270.00*
	OPERATING	PSD	159.00* 10,576,971 A	270.00* 16,321,574 A
9.	PSD410 - INTAKE SERV	VICE CENTERS	61.00*	72 00*
	OPERATING	PSD	4,030,149 A	73.00* 4,998,838 A
10.	PSD420 - CORRECTION	NS PROGRAM SERVICES	167.00*	177.00*
	OPERATING	PSD PSD	22,685,878 A 1,045,989 N	24,291,563 A 1,045,989 N
11.	PSD421 - HEALTH CAR	RE	208.60*	259.60*
	OPERATING	PSD	27,468,151 A	33,271,024 A

			APPROPR	IATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AM AGENCY	FISCAL MFISCALYEAR OYEAR2021-2022 F2022-2023			
12.	PSD422 - HAWAII CO	RRECTIONAL INDUSTRI				
	OPERATING	PSD	2.00* 42.00# 10,441,796W	2.00* 42.00# 10,641,796W		
13.	PSD808 - NON-STATE	E FACILITIES				
	OPERATING	PSD	9.00* 46,205,433 A	9.00* 46,251,909 A		
14.	PSD502 - NARCOTIC	S ENFORCEMENT				
	OPERATING	PSD	16.00* 1,245,172 A 8.00*	16.00* 1,459,840 A 8.00*		
		PSD PSD	980,209 W 200,000 P	980,209 W 800,000 P		
15.	PSD503 - SHERIFF					
	OPERATING	PSD PSD	277.00* 20,693,490 A 600,000 N 80.00*	297.00* 22,984,313 A 600,000 N 80.00*		
		PSD PSD	80.00* 10,575,933 U P	10,575,933 U 600,000 P		
16.	PSD611 - ADULT PAROLE DETERMINATIONS					
	OPERATING	PSD	7.00* 554,386 A	7.00* 554,386 A		
17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING	PSD	61.00* 4,310,980 A	61.00* 4,745,643 A		
18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
	OPERATING	PSD	5.00* 1,142,725 A 8.00*	11.00* 1,093,371 A 2.00*		
		PSD	2,161,871 B 1.00#	1,186,017 B 1.00 #		
		PSD	859,315 P	859,315 P		
19.	PSD900 - GENERAL ADMINISTRATION					
	OPERATING	PSD	139.00* 26,532,428 A 1.00*	145.00* 17,678,667 A 4.00*		
		PSD PSD	978,501 B 75,065 T	1,278,501 B 75,065 T		
	INVESTMENT CAP		39,968,000 C 3,000,000 C	35,500,000 C 3,000,000 C		
20.	ATG231 - STATE CRI AND IDENTIFICATI	MINAL JUSTICE INFORM	IATION			
			23.50*	22.50*		
	OPERATING	ATG	1,958,991 A 25.50*	1,958,991 A 24.50*		
		ATG	3,695,927 W 1.00#	3,734,657W 0.00#		
		ATG	1,246,182 P	1,138,985 P		

#### **PROGRAM APPROPRIATIONS**

				APPROPR	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
21.	LNR810 - PR	EVENTION OF	NATURAL DISAST			
	OPERATIN	G	LNR LNR	8.00* 2,427,576 B 460,000 P	8.00* 2,471,589 B 247,180 P	
22.	DEF110 - AMELIORATION OF PHYSICAL					
	DISASTERS		DEF	98.75* 5.50# 7,875,999 A 4.00*	100.00* 5.50# 8,130,263 A 4.00*	
			DEF	3.00# 5,042,445 N 19.25* 1.00#	5.00# 5,301,226 N 21.00* 2.00#	
	INVESTME	ENT CAPITAL	DEF AGS	7,454,193 P 5,750,000 C	7,421,769 P 0 C	
23.	DEF116 - HA Guard	WAII ARMY AN	ND AIR NATIONAL			
	OPERATIN	G	DEF	19.75* 4,589,484 A 75.25*	19.75* 5,018,683 A 83.25*	
			DEF	35.00# 38,632,102 P	32.00# 38,992,393 P	
24.	DEF118 - HAWAII EMERGENCY MANAGEMENT Agency					
	OPERATIN	G	DEF	18.50* 49.75# 3,568,308A 7.50*	20.50* 42.75# <del>51,680,292 A</del> 16,680,292 A <sup>3</sup> 5.50*	
			DEF	11.00# 5,716,983 N 11.25#	24.50# 5,799,068 N 20.75#	
	INVESTME	ENT CAPITAL	DEF AGS DEF AGS	21,622,973 P C C P	46,703,938 P 3,000,000 C 5,000,000 C 6,000,000 P	
J. IND	DIVIDUAL RIG	GHTS				
1.	CCA102 - CA	BLE TELEVISI	ON	<b>5</b> 00 <b>*</b>	<b>5</b> 00 4	
	OPERATIN	G	CCA	7.00* 2,566,872 B	7.00* 2,566,872B	
2.			OCATE FOR COMM RTATION SERVICE	S		
	OPERATIN	G	CCA	25.00* 4,604,311 B	25.00* 4,604,311 B	
3.	CCA104 - FI	NANCIAL SERV	ICES REGULATION		42 00 -	
	OPERATIN	G	CCA CCA	40.00* 5,336,797 B 301,000 T	43.00* 5,803,367 B 301,000 T	

# ACT 248

				APPROPRIATIONS		
				FISCAL M	FISCAL M	
ITEM	PROG.	DROCRAN	EXPENDING	YEAR O	YEAR O	
NO.	ID	PROGRAM	AGENCY	2021-2022 F	2022-2023 F	
4.	CCA105 -	PROFESSIONAL A	AND VOCATIONAL	LICENSING		
				63.00*	71.00*	
	OPERAT	TINC	CCA	11.00# 8,117,600B	11.00# 8,664,561B	
	OFERA	IIINO	CCA	8.00*	8.00*	
				5.00#	4.00#	
			CCA	2,853,246 T	2,778,126 T	
5.	CCA106 -	INSURANCE REC	JULATORY SERVIC	ES		
				95.00*	95.00*	
	OPERAT	ΓING	CCA	19,707,597 B	20,218,039 B	
			CCA	201,000 T	201,000 T	
6.		POST-SECONDAR RIZATION	Y EDUCATION			
		FDIC	004	2.00*	2.00*	
	OPERAT	IING	CCA	306,104 B	308,875 B	
7.	CCA901 -	PUBLIC UTILITIE	ES COMMISSION	(7.00*	(7.00*	
	OPERAT	TING	CCA	67.00* 16.918.158 B	67.00* 16.918.158B	
				- , ,	10,910,130 B	
8.	CCA110 -	OFFICE OF CONS	SUMER PROTECTIC	0N 19.00*	19.00*	
				1.00#	1.00#	
	OPERAT	ГING	CCA	2,893,211 B	2,943,211 B	
			CCA	100,681 T	100,681 T	
9.	AGR812 -	MEASUREMENT	STANDARDS			
		FINIC	ACD	8.00*	10.00*	
	OPERAT	IING	AGR	692,016 A 2.00*	659,880 A 0.00*	
			AGR	102,624 B	0 B	
10.	CCA111 -	BUSINESS REGIS	TRATION AND			
101		TIES REGULATION				
				79.00*	79.00*	
	OPERAT	TING	CCA	12,221,068 B	9,221,068 B	
11.	CCA112 -	REGULATED INI	DUSTRIES			
	COMPLA	AINTS OFFICE		(( 00*	(( 00 *	
				66.00* 1.00#	66.00* 1.00#	
	OPERAT	ΓING	CCA	7,741,061 B	7,831,037 B	
12.	CCA 191 -	GENERAL SUPPO	)RT			
	0011171	oblighter borre		51.00*	51.00*	
	ODED 45	<b>ED</b> IO	004	1.00#	1.00#	
	OPERAT	IING	CCA	9,952,858 B	10,436,778 B	
13.			OF INFORMATION			
	PRACTIC	CES		8.50*	8.50*	
	OPERAT	ΓING	AGS	809,377 A	809,377 A	
14.	BUE151	OFFICE OF THE I	PUBLIC DEFENDER	•	~	
14.	BUI 151 -	OFFICE OF THE I	OBLIC DEFENDER	133.50*	133.50*	
	OPERAT	ΓING	BUF	12,507,997 A	12,507,997 A	

ACT 248	
	PROGRAM

			APPROP	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
NU.	ID PROGRAM	AGENC I	2021-2022 F	2022-2023 F
15.	LNR111 - CONVEYANCES A	ND RECORDINGS		
			57.00*	57.00*
	OPERATING	LNR	3.00# 7,613,533B	3.00# 7,712,956B
			, ,	,,,12,,50B
16.	HMS888 - COMMISSION ON	THE STATUS OF V	VOMEN 1.00*	1.00*
			1.00#	1.00#
	OPERATING	HMS	169,479 A	169,479 A
K. GO	VERNMENT-WIDE SUPPORT			
1	GOV100 - OFFICE OF THE G	OVEDNOD		
1.	GOVIOU - OFFICE OF THE G	OVERNOR	21.00*	23.00*
			18.00#	23.00#
	OPERATING	GOV	3,550,536A	3,881,965 A
	INVESTMENT CAPITAL	GOV	1,000 C	1,000 C
2.	LTG100 - OFFICE OF THE LI	EUTENANT GOVE	ERNOR	
			3.00*	3.00*
			7.00#	8.00#
	OPERATING	LTG	955,793 A	982,793 A
3.	BED144 - STATEWIDE PLAN	NING AND COOR	DINATION	
			26.00*	25.00*
			3.00#	3.00#
	OPERATING	BED	2,498,380 A	3,384,899 A
			5.00* 5.00#	6.00* 5.00#
		BED	2,364,265 N	4,449,536 N
		BED	2,000,000 W	2,000,000 W
	INVESTMENT CAPITAL	BED	2,000,000 C	2,000,000 C
4.	BED130 - ECONOMIC PLAN	NING AND RESEA	ARCH	
			18.46*	18.46*
	ODED ATDIC	DED	5.00#	5.00#
	OPERATING	BED	1,987,139 A 1.54 *	2,081,339 A 1.54*
		BED	115,317 N	115,317 N
		BED	4,000,000 V	$4,000,000 \text{ V} 0^3$
		DED	6.50*	6.50*
		BED	582,123 P	582,123 P
5.	BUF101 - DEPARTMENTAL	ADMINISTRATION	Ν	
	AND BUDGET DIVISION		43.00*	51.00*
	OPERATING	BUF	11,196,640 A	11,473,584 A
	or Examined	BUF	377,575,000 B	377,575,000 B
		BUF	V	33,333,334 ¥ 0 <sup>3</sup>
	INVESTMENT CAPITAL	BUF	V	115,475,000 V
5A.	BUF102 - COLLECTIVE BAR	GAINING STATEW	VIDE	
	OPERATING	BUF	А	10,393,216 A
		BUF	В	77,010 B
6.	BUF103 - VACATION PAYOU	T - STATEWIDE		
5.	OPERATING	BUF	А	12,350,315 A
		BUF	В	491,442 B
		BUF	0 V	0 V

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
7.	AGS871 - CAMPAIGN SPEN	DING COMMISSIO		
	OPERATING	AGS AGS	5.00* 589,948 A 343,732 T	5.00* 589,948 A 1,043,732 T
8.	AGS879 - OFFICE OF ELEC	TIONS		
	OPERATING	AGS	16.50* 8.05# 2,507,236A 0.50*	16.50* 8.05# 2,377,459 A 0.50*
		AGS AGS	1.00# 727,694 N 60,000 V	1.00# 355,694 N <del>60,000 V</del> 0 <sup>3</sup>
9.	TAX100 - COMPLIANCE			
	OPERATING	TAX	177.00* 3.00# 10,207,853 A	182.00* 3.00# 11,278,417A
10.	TAX105 - TAX SERVICES A1	ND PROCESSING		
10.	initios initioEntrieEs in		134.00*	136.00*
	OPERATING	TAX	76.00# 6,124,987A	76.00# 6,477,667 A
11.	TAX107 - SUPPORTING SEF COLLECTION	RVICES - REVENUE		
	OPERATING	TAX	78.00* 11.00# 8,729,788 A 13.00#	79.00* 9.00# 9,214,750A 13.00#
		TAX TAX	3,567,116B 3,241,332V	3,567,116 B V
	INVESTMENT CAPITAL	AGS	500,000 C	С
12.	AGS101 - ACCOUNTING SY AND MAINTENANCE	STEM DEVELOPM		
	OPERATING	AGS	9.00* 3.00# 1,034,301 A	9.00* 0.00# 1,647,829 A
13.	AGS102 - EXPENDITURE E	XAMINATION		
	OPERATING	AGS	18.00* 1,439,582 A	18.00* 1,544,582 A
14.	AGS103 - RECORDING ANI	D REPORTING		
	OPERATING	AGS	13.00* 1,047,547 A	13.00* 1,157,547 A
15.	AGS104 - INTERNAL POST	AUDIT		
			7.00* 3.00#	7.00* 3.00#
	OPERATING	AGS	763,311 A	940,511 A
16.	BUF115 - FINANCIAL ADM	IINISTRATION	15.00*	15.00*
	OPERATING	BUF	2,170,800 A 9.00*	2,525,856 A 9.00*
		BUF	9.00 × 11,738,988 T	9.00 <sup>+</sup> 11,738,988 T

				APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F		
17.	BUF721 - OPERAT	DEBT SERVICE PAY FING	MENTS - STATE BUF	227,286,366 A	222,882,090 A	
18.	ATG100 -	LEGAL SERVICES				
				260.58*	296.24*	
	OPERAT	ſING	ATG	22.20# 26,316,634 A 24.40* 0.22#	22.20# 34,017,702A 26.40* 1.00#	
			ATG	3,879,671 B 5.70#	4,333,198 B 5.70#	
			ATG	11,880,146 N 0.50*	11,712,146 N 1.00*	
			ATG	4,040,135 T 117.60 *	4,007,529 T 120.20*	
			ATG	30.60# 18,957,676U 5.60*	30.60# 19,388,133 U 5.60*	
			ATG	1.00# 3,379,975W 20.10*	1.00# 3,379,975W 21.34*	
			ATG	1.00 <i>#</i> 4,117,085 P	1.00# 4,215,082P	
19.	AGS131 -	ENTERPRISE TECH	INOLOGY SERVIC	ES		
				96.00*	110.00*	
	OPERAT	ΓING	AGS	13.00# 33,306,351 A 12.00*	13.00# 45,042,949 A 12.00*	
			AGS	1.00# 2,511,566B 33.00*	1.00# 2,511,566B 33.00*	
	INVEST	MENT CAPITAL	AGS AGS	6,312,584 U 5,700,000 C	6,312,584 U 1,000,000 C	
20.	AGS111 -	ARCHIVES - RECOR	RDS MANAGEMEN	NT		
	OPERAT	ſING	AGS	15.00* 1,074,231 A 3.00*	16.00* 1,133,979 A 3.00*	
	INVEST	MENT CAPITAL	AGS AGS	490,193 B C	567,693 B 1,000,000 C	
21.		ENHANCED 911 BO			-,	
21.	OPERAT		AGS	2.00# 9,012,858B	2.00# 9,012,858B	
22.						
	CERIOSII	iennon, mie Err	Lentelless	76.00*	79.00*	
	OPERAT	ΓING	HRD HRD	18,109,453 A 700,000 B 2.00*	18,344,589 A 700,000 B 2.00*	
			HRD HRD	5,166,134 U 582,775 V	5,166,134 U <del>635,350 V</del> 0 <sup>3</sup>	
23.		- SUPPORTING SERV CES DEVELOPMEN				
	OPERAT	TING	HRD	9.00* 1,474,250A	9.00* 1,474,250 A	

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
24.	BUF141 - EMPLOYEES' RET	TIREMENT SYSTEM		
			112.00* 2.00#	115.00* 2.00#
	OPERATING	BUF	18,954,519X	20,102,490 X
25.	BUF143 - HAWAII EMPLOY	ER UNION TRUST F		
	OPERATING	BUF	61.00* 9,102,778T	61.00* 9,102,778 T
26.	BUF741 - RETIREMENT BE	NEFITS - STATE		
	OPERATING	BUF BUF	433,406,650 A 4,000,000 U	430,181,014 A 4,000,000 U
27.	BUF761 - HEALTH PREMIU	JM PAYMENTS - STA	TE	
_,,	OPERATING	BUF	125,841,276 A	124,258,598 A
28.	BUF762 - HEALTH PREMIU			
	ANNUAL REQUIRED CON OPERATING	TRIBUTION (ARC). BUF	464,088,000 A	839,445,000 A
29.	LNR101 - PUBLIC LANDS M	MANAGEMENT		
	OPERATING	LNR	1.00# 170,264 A 56.00*	1.00# 170,264 A 64.00*
	INVESTMENT CAPITAL	LNR LNR LNR	22,727,960 B 2,000,000 B 3,150,000 C	29,033,255 B 17,400,000 B 1,850,000 C
		LNR LNR	5,600,000 N R	N 3,000,000 R
		LNR LNR	0 S T	850,000 S 3,500,000 T
30.	AGS203 - STATE RISK MAN	AGEMENT AND		
	INSURANCE ADMINISTRA		0.007.005.4	27 127 005 4
	OPERATING	AGS AGS	9,987,995 A 0 V	27,137,995A 0V
		AGS	4.00* 25,409,694 W	5.00* 42,519,083 W
31.	AGS211 - LAND SURVEY			
	OPERATING	AGS	9.00* 785,276 A	10.00* 801,836 A
		AGS	285,000 U	285,000 U
32.	AGS223 - OFFICE LEASING	ŕ	4.00*	0.00*
	OPERATING	AGS	4.00* 5,777,534 A	8.00* 5,444,873 A
		AGS AGS	5,500,000 U 0 V	5,500,000 U 0 V
33.	AGS221 - PUBLIC WORKS -	PLANNING, DESIG	Ν,	
	AND CONSTRUCTION		91.00*	91.00*
	OPERATING	AGS	1.00# 6,167,665 A	1.00# 6,599,589A
	INVESTMENT CAPITAL	AGS AGS AGS	4,000,000 W 28,800,000 C R	4,000,000 W 8,125,000 C 1,000,000 R
		AGS		1,000,000 K V

PROGRAM APPROPRIATIONS APPROPRIATIONS					
			-		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
34.	AGS231 - CENTRAL SERVICE	S - CUSTODIAL S	FRVICES		
54.		LS COSTODIAL S	117.00*	124.00*	
	OPERATING	AGS	1.00# 20,026,282A	1.00# 22,174,772A	
	Of Electrico	AGS	1,699,084 U	1,699,084 U	
35.	AGS232 - CENTRAL SERVICE	ES - GROUNDS MA			
	OPERATING	AGS	24.00* 1,992,717A	30.00* 2,139,159 A	
			, ,	2,159,159A	
36.	AGS233 - CENTRAL SERVICE AND ALTERATIONS	ES - BUILDING RE	PAIRS		
	AND ALIERATIONS		31.00*	33.00*	
	OPERATING	AGS	3,308,304 A	3,345,216A	
	INVESTMENT CAPITAL	AGS	3,100,000 C	С	
37.	AGS240 - STATE PROCUREM	ENT	19.00*	23.00*	
	OPERATING	AGS	1,433,810 A	1.579.010A	
		AGS	80,000 V	<del>84,000 V</del> 0 <sup>3</sup>	
38.	AGS244 - SURPLUS PROPERT	Y MANAGEMEN			
	OPERATING	AGS	5.00 * 1,878,088 W	5.00* 1,878,088 W	
39.	AGS251 - AUTOMOTIVE MAI	NAGEMENT - MO	FOR POOL		
			13.00*	13.00*	
	OPERATING	AGS	3,079,285 W	3,079,285W	
40.	AGS252 - AUTOMOTIVE MAI	NAGEMENT - PAR	KING CONTROL 27.00*	27.00*	
	OPERATING	AGS	3,900,370 W	3,866,408 W	
41.	AGS901 - GENERAL ADMIN	ISTRATIVE SERVI	CES		
			35.00*	41.00*	
	OPERATING	AGS	1.00# 4,004,934A	1.00# 4.979.673A	
	0121011100		2.00*	1.00*	
		AGS	192,337 U	86,675 U	
42.	SUB201 - CITY AND COUNT INVESTMENT CAPITAL	Y OF HONOLULU CCH	2 200 000 C	C	
	INVESTMENT CAPITAL	CCH	2,300,000 C 200,000 S	C S	
43.	SUB301 - COUNTY OF HAWA	П			
45.	INVESTMENT CAPITAL	СОН	12,000,000 C	6,500,000 C	
		СОН	6,000,000 S	5,300,000 S	
44.	SUB401 - COUNTY OF MAUI				
	INVESTMENT CAPITAL	COM COM	3,500,000 C 3,500,000 S	21,250,000 C 21,250,000 S	
			5,500,0000	21,230,0000	
45.	SUB501 - COUNTY OF KAUA INVESTMENT CAPITAL	I COK	9.850.000 C	8.383.000 C	
		COK	9,850,000 S	8,383,000 S"	

SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding a new section to read:

"SECTION 6.1. Provided that out of the general fund appropriation for agricultural resource management (AGR141), the sum of \$26,000,000 \$3,500,000<sup>3</sup> or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to repair and expand the spillway associated with the Wahiawa Irrigation System and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest of tax map keys: 7-1-012-014, 7-1-012-003, 7-1-001-017, 7-1-001-013, 7-1-012-004, 7-1-012-007 associated with the Wahiawa Irrigation System and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest in the spillway associated with the Wahiawa irrigation system; provided that the terms of sale shall be conditioned on an appraisal of the property pursuant to section 171-30, Hawaii Revised Statutes; provided further that the moneys provided for in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unencumbered as of June 30, 2024, shall lapse as of that date."

2. By adding a new section to read:

"SECTION 6.2. Provided that of the general fund appropriation for fisheries management (LNR153), the sum of \$1,327,059 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the payroll and operational costs of the division of fisheries management; provided further that the department of land and natural resources shall continue to work with the department of agriculture on a pilot program at Wahiawa reservoir to implement Act 223, Session Laws of Hawaii 2021; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

3. By adding a new section to read:

"SECTION 6.3. Provided that of the general fund appropriation for the Hawaii Association of Conservation Districts (LNR141), the sum of \$500,000 for fiscal year 2022-2023 shall be expended in accordance with chapter 180, Hawaii Revised Statutes; provided further that the department shall submit a report accounting for the usage of funds to the legislature no later than thirty days prior to the convening of the regular session of 2023; provided further that these funds are deemed necessary to qualify for federal aid financing and/or reimbursement."

4. By adding a new section to read:

"SECTION 6.4. Provided that of the general fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of providing, in whole or in part, loans to nonprofit community development financial institutions and nonprofit housing development organizations for the development of affordable homeownership housing projects; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.<sup>4</sup>"

5. By adding a new section to read:

"TRANSPORTATION FACILITIES

SECTION 6.5. Provided that out of the special fund appropriation for highways administration (TRN595), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the coordinated removal of albizia and other invasive trees that potentially threaten the public roadways and utility infrastructure on public and private land; provided further that the funds are matched on a two-to-one basis from a public utilities source; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

6. By adding a new section to read:

**"ENVIRONMENTAL PROTECTION** 

SECTION 6.6. Provided that of the general fund appropriation for native resources and fire protection program (LNR402), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Hawaii invasive species council; provided further that of the general fund appropriation, \$500,000 shall be to address the control of little fire ants and other harmful ants; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

7. By adding a new section to read:

"SECTION 8.1. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH730), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for emergency medical services for the island of Molokai; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

8. By adding a new section to read:

"SECTION 8.2. Provided that of the general fund appropriation for state laboratory services (HTH710), the sum of \$14,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for planning, design, repairs, renovation, scientific equipment, and modernization of existing laboratories; provided further that the funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date."

9. By amending section 11 to read as follows:

"SECTION 11. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021-2022, and the [same] sum of \$728,469, or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for Papahana 'O Kaiona to support the implementation of alternative learning programs[7] for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including [for seven] eight permanent full-time equivalent [(7.0 FTE)] (8.0 FTE) positions; provided further that the funds shall be directly allocated to the Nanakuli-Waianae complex area in the department of education's 18865 budget program account; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund."

10. By adding a new section to read:

"Section 12.1. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$32,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for teacher differentials; provided further that moneys provided in this section shall not be counted towards charter schools per pupil funding; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

11. By adding a new section to read:

"Section 12.2. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$121,702,128 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for repricing

and other cost items pursuant to chapter 89. Hawaii Revised Statutes, relating to collective bargaining; provided further that moneys provided in this section shall not be counted towards charter schools per pupil funding; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

12. By adding a new section to read:

<u>"<sup>2</sup>SECTION 12.3.</u> Provided that of the general fund appropriation for special education and student support services (EDN150), the sum of \$2,716,984 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for special education and student support services, including eighteen permanent full-time equivalent (18.0 FTE) registered professional nurse positions; provided further that the department of education shall establish licensed practical nurse and registered nurse positions in the school list of approved positions that may be purchased by principals for school level services; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

13. By amending section 14 to read as follows:

"SECTION 14. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021-2022, and the [same]<sup>2</sup> sum of<sup>5</sup> \$6,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the areas to [establish alternative learning centers to provide identified secondary students with opportunities for student-centered engaged and supported learning environments] create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including but not limited to facilities, equipment, properties, operating expenses, and personnel, as follows:

- (1) Kauai [District]-\$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Kauai district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and socialemotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
- (2) East Hawaii [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the East Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
- (3) Maui [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Maui district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-

emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

- (4) Campbell[5] Kapolei[5] and Pearl City[5, and] Waipahu [Complexes] complex areas - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Campbell[5] - Kapolei[5] and Pearl City[5, and] - Waipahu<sup>2</sup> complex areas for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
- (5) West Hawaii [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the West Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and socialemotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities; and
- (6) Honolulu [District]-\$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023;<sup>6</sup> provided further that the funds shall be directly allocated to the Honolulu district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges which requires additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

provided further that each district/complex area that receives funding pursuant to this section shall allocate special education personnel, including behavioral health specialists and/or educational assistants; provided further that any funds not expended <u>or encumbered</u> for this purpose shall lapse to the general fund[-] on June 30, 2023."

14. By adding a new section to read:

"Section 16.1. Provided that the department of education shall submit to the legislature, no later than twenty days prior to the convening of the regular session of 2023, a report on the development of a plan to institute an enhanced electronic human resources system to reduce the burden of routine, manual, and time-consuming tasks to enable the department to provide accurate and timely personnel services information in response to legislative inquiries; provided further that the improvements to the department's existing electronic human resources system shall include, but not be limited to, use of a single identifier for each position in the department to ensure accurate accounting and tracking of appropriated and unappropriated positions; addition of appropriated position information, including appropriated salaries and FTE; ability to generate user-friendly, real-time reports to respond to the needs of internal and external decision-makers; and ability to interface with other related systems; provided that the plan shall address how the department will:

(1) Solicit input from the major system user groups to identify areas that need improvement or are not being handled by the current system;

- (2) Manage the enhanced electronic human resources systems project through a neutral facilitator and ensure the needs and perspectives of the major system user groups are represented;
- (3) Ensure proper governance and clear, shared ownership of the system that provides for ongoing collaboration across offices; and
- (4) Develop an ongoing process for identifying and prioritizing system improvements to meet the ever-evolving needs of the department;

provided further that the department shall include in its report how the plan will address each of these areas, and include a timeline and cost estimate to implement the system; provided that the department of education shall submit to the legislature a report on the plan and status of implementation no later than twenty days prior to the convening of the regular session of 2024; provided further that the department of education shall submit to the legislature annual reports on the status of the enhanced electronic human resources system, no later than twenty days prior to the convening of the regular sessions of 2025 and 2026."

15. By adding a new section to read:

"Section 16.2. Provided that out of the general fund appropriation for charter schools (EDN600), the sum of \$8,297,872 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for repricing and other cost items pursuant to chapter 89, Hawaii Revised Statutes, relating to collective bargaining; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

16. By adding a new section to read:

"Section 16.3. Provided that out of the general fund appropriation for charter schools commission and administration (EDN612), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for teacher differentials; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

17. By adding a new section to read:

"SECTION 16.4. Provided that of the general fund appropriation for public libraries (EDN407), the sum of \$1,933,365 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for various repairs and maintenance including but not limited to roofing, paving, window tinting, and other improvements and maintenance; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date."

18. By adding a new section to read:

"CULTURE AND RECREATION

SECTION 17.1. Provided that of the general fund appropriation for ocean-based recreation (LNR801), the sum of \$4,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Honokohau small boat harbor wastewater infrastructure; provided further that the moneys appropriated shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

19. By adding a new section to read:

"SECTION 17.2. Provided that of the general fund appropriation for natural and physical environment (LNR906), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the aha moku advisory committee pursuant to section 171-4.5, Hawaii Revised Statutes; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023." 20. By adding a new section to read:

"SECTION 17.3. Provided that out of the general fund appropriation for spectator events and shows – Aloha Stadium (AGS889), the sum of \$49,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the stadium development special fund, to be expended for stadium costs for operations, maintenance, and contract costs to developers of the stadium."

21. By adding a new section to read:

"Section 18.1 Provided that of the general fund appropriation for the unrestricted Major Disaster Fund for Hawaii emergency management agency (DEF118), the sum of \$500,000 for fiscal year 2022-2023 shall be expended for preparations for disaster response and recovery by the department; provided further that an itemized report detailing the use of these funds shall be submitted to the legislature no later than August 1, 2023; provided further that any funds not expended for this purpose shall lapse to the general fund."

22. By adding a new section to read:

"SECTION 18.2. Provided that of the general fund appropriation for the Restricted Major Disaster Fund for Hawaii emergency management agency (DEF118), the sum of \$4,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for relief from major disasters pursuant to section 127A-11, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund."

23. By adding a new section to read:

"SECTION 18.3. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$35,000,000 \$0<sup>3</sup> or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for infrastructure, construction, designs, equipment, and site plans for First Responder Technology Campus; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

24. By amending section 21 to read:

"SECTION 21. Provided that of the [American Rescue Plan funds] general fund<sup>2</sup> appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for [fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for] fiscal year 2022-2023 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the [respective] fiscal year [for which the appropriation was made; and provided further that the department of budget and finance shall only expend up to \$9,700,000 for vacation payouts, and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies]."

25. By adding a new section to read:

"SECTION 21.1. Provided that of the funds appropriated from the sources of funding indicated below to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary shall be used to fund salary cost increases for the governor, the lieutenant governor, and specified appointed officials of the executive branch, pursuant to the 2019 commission on salaries report to the 2019 legislature and Act 2, Session Laws of Hawaii 2020, as amended by Act 14, Session Laws of Hawaii 2021, for the fiscal year 2022-2023:

	FY 2022-2023
General Funds	\$393,216
Special Funds	<u>\$ 77,010;</u>

provided further that the director of finance may transfer the funds to other departments and to the departmental administration and budget division (BUF101) as needed to facilitate the payment of the salary increases."

26. By adding a new section to read:

"SECTION 21.2. Provided that of the funds appropriated from the sources of funding indicated below to vacation payout statewide (BUF103), the following sums or so much thereof as may be necessary shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for exiting cabinet members and private secretaries and staff of the governor's and the lieutenant governor's offices for fiscal year 2022-2023:

	FY 2022-2023
General Funds	\$2,650,315
Special Funds	\$ 491,442;

provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year."

SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021, is amended by amending section 26 to read as follows:

"SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHO-RIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the project separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

				APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F
A. ECO	DNOMIC DE	VELOPMENT			
BED10	7 - FOREIGN	TRADE ZONE			
0.01	(	GUTTER REPAIR - F	TZ, OAHU		
	CONSTRU	JCTION FOR REPAI	R OF GUTTER		
	AT FTZ9 I	PIER 2 FACILITY.		~	100.0
		TOTAL FUNDING	6 BED	С	400 C
BED14	2 - GENERAI	L SUPPORT FOR EC	ONOMIC DEVEL	OPMENT	
0.02		HILO WASTE-TO-WE PROGRAM, HAWAII	ALTH ECONOM	IC REVITALIZATI	ON
	INNOVAT PROJECT FUNDS B	ND DUE DILIGENC TVE RESOURCE RE S; PROVIDED THAT E PROVIDED BY TH	COVERY MATCHING		
	HAWAII.	TOTAL FUNDING	BED BED	C S	100 C 100 S

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
0.03	1	NEW STADIUM, O	AHU		
	EQUIPMI HALAWA RENEWA REPLACI GROUNI EQUIPMI	DESIGN, CONSTRU ENT FOR A NEW S ; INCLUDING REI L, REFURBISHME EMENT, AND NEW O AND SITE IMPRO ENT AND APPURT JECT RELATED CO TOTAL FUNDIN	TADIUM IN NOVATION, 2NT, 7 CONSTRUCTION; DVEMENTS; ENANCES; AND OSTS.	С	350,000 C
0.04	(	CONVENTION CE	NTER REDEVELOF	PMENT, OAHU	
	AND COS	ND DESIGN FOR 1 ST STUDIES TO RE TION CENTER. TOTAL FUNDIN	EDEVELOP THE	С	500 C
BED11	3 - TOURISM	1			
0.05		CONVENTION CEI IMPROVEMENT, O	NTER ROOFTOP TI AHU	ERRACE DECK H	REPAIR AND
	AND IMF	AND CONSTRUCT PROVEMENT OF T ROOFTOP TERRA TOTAL FUNDIN	HE CONVENTION CE DECK.	С	15,000 C
AGR13	2 - ANIMAL	DISEASE CONTRO	DL		
1.		AIRPORT ANIMAI IMPROVEMENTS,	L QUARANTINE HO OAHU	OLDING FACILI	ГҮ
		UCTION FOR IMP AIRPORT ANIMAL Y.			
		TOTAL FUNDIN	NG AGS	1,200 C	С
LNR17	2 - FORESTI	RY - RESOURCE M	ANAGEMENT AND	DEVELOPMEN	ſ
2.	]	PALAMANUI FOR	EST CONSERVATIO	DN, HAWAII	
	FOR PRO ENDANC ADJACEN COLLEG AND SIT	DESIGN AND CON TECTION AND FE GERED LOWLAND NT TO THE HAWAI E PALAMANUI CA E IMPROVEMENT PURTENANCES. TOTAL FUNDIN	ENCING FOR DRY FOREST II COMMUNITY MPUS; GROUND S; EQUIPMENT	60 C	С
3.01	,	WAILUA ACCESS F	ROAD, KAUAI		
	QUEENS ACCESS I	ROVEMENTS.	ALONG WAILUA D); GROUND AND		
		TOTAL FUNDIN	NG LNR	С	2,000 C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
4.		WATERSHED F	PROTEC	CTION AND UN	NGULATE FENCIN	IG, MAUI
	AND EQU PROTECT FOR MAU INCLUDI BARRIEF MAY INC CRITICA SITE IMP	DESIGN, CONS JIPMENT FOR TION AND UN JI COUNTY; PI E PLANS OR ST /FENCING PL /LUDE UPCOU L WATERSHEI ROVEMENTS; ENANCES. TOTAL FUN	WATEI GULAT ROJECT FUDIES ACEMI NTRY A DS; GRO EQUIPI	RSHED TE FENCING TMAY FOR ENT; PROJECT AND OTHER OUND AND MENT AND	2,800 C	С
4.01	,				ND MAUI DISTRIC	T NURSERV
	PLANS, E FOR DOF SUPPORT PROJECT WATERSI SUSTAIN	STATEWIDE DESIGN, AND ( FAW NURSERY CLANDSCAPE S FOR CARBO HED FUNCTIC ABLE ECOLO( BENEFITS.	OPERA REFOR N OFFS N, ANI	ATIONS TO RESTATION SET, D	)	
	I OBLIC I	TOTAL FUN	IDING	LNR	С	500 C
AGR14	1 - AGRICUI	TURAL RESO	URCE N	IANAGEMENT		
5.	]	LOWER HAMA	KUA D	DITCH WATERS	SHED PROJECT, HA	AWAII
	CONSTRU FOR IMP HAMAKU WITH AP PROJECT QUALIFY	AND ACQUISI UCTION, AND ROVEMENTS JA DITCH SYS PURTENANT IS DEEMED N 7 FOR FEDER REIMBURSEM	EQUIP TO THE TEM, T WORKS NECESS AL AID	MENT LOWER OGETHER S. THIS ARY TO		
	/ D/OR	TOTAL FUN		AGR AGR	3,250 C 1 N	C N
6.		AGRICULTUR. STATEWIDE	AL INF		RE IMPROVEMENT	
	PLANS, L For Age	AND ACQUISI RICULTURAL I EMENTS, STAT TOTAL FUN	INFRÁS EWIDE	STRUCTURE	300 C	С
7.	1	KAMUELA VA				C
	PLANS, E EQUIPMI	DESIGN, CONS' ENT FOR A PO Y AND OTHER	TRUCT ST-HAI	ION, AND RVEST		
		TOTAL FUN	DING	AGR	750 C	С

		CAPITAL IMP	PROVEMENT F	KUJECTS	
				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.	,	WAIMEA IRRIGAT	TION SYSTEM IMP	ROVEMENTS, HA	WAII
	EQUIPMI	DESIGN, CONSTRU ENT FOR IMPROV IRRIGATION SYS TOTAL FUNDIN	EMENTS TO THE TEM.	500 C	C
9.		AGRICULTURAL	WAREHOUSES, OA	HU	
	EQUIPMI	DESIGN, CONSTRU ENT FOR WAREH( 9 AND 7-1-002:004 ( TOTAL FUNDIN	OUSES ON TMK (POR).	28,000 C	C
10.	1	MAUI PRODUCE P	ROCESSING COO	PERATIVE, MAUI	
	FOR CRI VACUUM PURCHA	CONSTRUCTION TICAL REPAIRS O I COOLING FACIL SE AND INSTALL ERATION EQUIPM TOTAL FUNDIN	F THE ŘULA ITY AND ATION OF ENT.	160 C	С
10.0	1	HAWI RESERVOIR	DECOMMISSION	ING, HAWAII	
	CONSTRU	AND ACQUISITIC UCTION, AND EQI MISSIONING THE TOTAL FUNDIN	JIPMENT FOR HAWI RESERVOIR	C R	500 C 500 R
AGR16	1 - AGRIBUS	SINESS DEVELOPN	MENT AND RESEA	RCH	
10.02	2	AGRICULTURAL	INFRASTRUCTUR	E IMPROVEMEN	ГS, OAHU
	EQUIPM	DESIGN, CONSTRU ENT FOR IMPROV LTURAL INFRAST	EMENTS TO		
		TOTAL FUNDIN	NG AGR	С	4,000 C
10.02	3	КЕКАНА DITCH I	RRIGATION SYST	EM MODIFICATI	ON, KAUAI
	EQUIPM	DESIGN, CONSTRU ENT FOR MODIFI A DITCH IRRIGAT TOTAL FUNDIN	CATIONS TO THE ION SYSTEM.	С	3,500 C
10.04	4	WAIAHOLE WATE	R SYSTEM IMPRO	VEMENTS, KUNL	A, OAHU
	EQUIPMI THE WAI	DESIGN, CONSTRU ENT FOR IMPROV AHOLE WATER SY ENANT WORKS. TOTAL FUNDIN	EMENTS TO (STEM AND	С	5,000 C
		1011210100		č	5,000 C

CAPITAL	IMPROVEMENT	PROJECTS
CHIIIE		INCOLCID

		CAPITAL IM	PROVEMENT		
	C + DIT + I			APPROPRIATIO	`
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
10.0	5	WAHIAWA RECLA	AIMED WATER IR	RIGATION SYSTEM	I. OAHU
1010	DESIGN RECLAII	FOR A NEW WAS MED WATER IRRI AT THE WAHIAW	TEWATER GATION		., 0.1110
	TREATM	IENT PLANT. TOTAL FUNDI	NG AGR	С	1,620 C
AGR19	2 - GENERA	L ADMINISTRATI	ON FOR AGRICU	LTURE	
11.		MISCELLANEOU REQUIREMENTS,	S HEALTH, SAFET STATEWIDE	ГҮ, CODE, AND OTI	HER
	FOR IMF HEALTH	AND CONSTRUC ROVEMENTS TO , SAFETY, CODE, , EMENTS, STATEW TOTAL FUNDI	ADDRESS AND OTHER /IDE.	3,000 C	С
LNR15	3 - FISHERI	ES MANAGEMEN	Г		
12.		ANUENUE FISHE	RIES RESEARCH	CENTER, OAHU	
	INSTALI	AND CONSTRUC ATION OF PHOTO LATED IMPROVE TOTAL FUNDI	OVOLTAIC SYSTE MENTS.	M 350 C	C
BED14	3 - HAWAII	FECHNOLOGY DE	CVELOPMENT CC	ORPORATION	
12.0		FIRST RESPONDE CYBERSECURITY			
	FOR TM 9-5-004-00 RESPON	DESIGN, AND LAN KS: 9-5-046-041; 9-5 DI PORTION FOR DERS TECHNOLC ECURITY DATA C	5-046-042; FHE FIRST OGY CAMPUS AN 'ENTER.	D	
		TOTAL FUNDI		С	<del>17,800 C</del> 0 <sup>3</sup>
		L ENERGY LABOR			
12.0		UPDATE EXISTIN NELHA, HAWAII	G ENVIRONMEN	TAL IMPACT STAT	EMENT FOR
	ENVIRO (EIS) CO ACRE HA TECHNC ADMINI ENERGY	OR A NEW COMP NMENTAL IMPAC VERING THE ENT AWAII OCEAN AN DLOGY PARK THA STERED BY THE I ' LABORATORY O RITY (NELHA).	T STATEMENT IRE 870- D SCIENCE T IS NATURAL		
		TÒTAL FÚNDI	NG BED	С	1,500 C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING ENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
12.03		DEVELOPMENT ' FRESHWATER IN			AYER AQUIFERS WAII	TO SUPPLY
	SURVEY FRESHW INVASIV THAT W INFORM SIZE, LII DEPTHS COULD FRESHW INCREA	OR EXPANDING S THAT HAVE DIS (ATER AQUIFERS E MARINE ELEC' ILL PROVIDE AD (ATION TO DETE) (ATION TO DETE) (ATER YIELD AND BE UTILIZED AS (ATER RESOURCI SING DEMAND F GENCIES IN WES TOTAL FUND)	COVER USING TRICAL DITION RMINE MORE FERS T A NEW E TO SU OR WA T HAW	RED DEEP G NON- L IMAGING VAL THE B EXACT HAT LOW-COST JPPLY THE TER BY AII.	С	500 C
LNR14	1 - WATER A	AND LAND DEVEI	LOPME	NT		
13.		ROCKFALL AND	FLOOI	O MITIGATIO	ON, STATEWIDE	
	ROCKFA VARIOU LEGISLA THAT TH PUBLIC	AND CONSTRUC LL AND FLOOD S LOCATIONS, ST ATURE FINDS AN HE APPROPRIATION INTEREST AND F STAFE, TOTAL FUND	MITIGA ATEWI D DEC ON IS I FOR TH ENERA	ATION AT DE. THE LARES N THE E PUBLIC'S AL WELFARI		2,000 C
14.		KALAUHAIHAI F			,	2,000 0
	PLANS, I RESTOR TO THE GROUNI	DESIGN, AND CO E FRESH ARTESI FISHPOND AND I D AND SITE IMPR ENT AND APPUR TOTAL FUND	NSTRU AN WA RELAT ROVEM	CTION TO TER BACK ED WORK; ENTS; NCES.	1.000 C	С
15.					SYSTEM DEVELO	
	AND SYS SUPPOR	ND DESIGN FOR STEM DEVELOPM I DLNR, PSD, AN HUNUI, MAUI. TOTAL FUND	IENT N D DHH	EEDED TO	5 1,000 C	С
16.		UPCOUNTRY MA	UI WE	LL, MAUI		
	FOR A W	LAND ACQUISITI ATER WELL ANI EMENTS IN UPCO TOTAL FUND	) RELA	TED	1,000 C	C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
16.0	1	UPOLU WELL D	DEVEL	OPMENT. HAWA	AII	
1010	DESIGN INSTALI CONTRO TO DEVI PROVIDI	AND CONSTRU LATION, CONNE DLS, AND RELAT ELOP AN EXISTI E AGRICULTUR KOHALA, HAWA TOTAL FUNI	CTION CTINC FED IN ING W AL WA	N FOR PUMP G PIPELINE, APROVEMENTS ELL TO ATER IN		5,000 C
BED15	0 - HAWAII	COMMUNITY D	EVELO	OPMENT AUTH	ORITY	
16.02	2	CROSSWALK IN	1PROV	EMENTS NEAR	KOLOWALU PAI	RK, OAHU
	CROSSW NEAR K	DESIGN, AND C ALK AND SAFE OLOWALU PARE AIMANU STREE TOTAL FUNI	TY IM K (QUE ET).	PROVEMENTS EEN STREET	С	1,000 C
16.02	3	KOLOWALU PAI	RK, KA	АКААКО, ОАНЦ	J	
	· · · · · · · · · · · · · · · · · · ·	DESIGN AND CO EMENTS FOR K				
		TOTAL FUNI	DING	BED	С	2,000 C
16.04	1	CENTRAL KAK	ААКО	, OAHU		
		AND DESIGN FO KO STREET IMP TOTAL FUNI	ROVE	MENTS.	С	2,000 C
16.03	5	FEASIBILITY ST MAUI	ГUDY,	PULEHUNUI C	ORRECTIONAL I	FACILITY,
	STUDY T FACILIT INCLUD LEVERA FUNDIN	AND DESIGN FC FO BUILD A NEV Y IN PULEHUN ING CONSIDER GING POTENTI IG FROM USDA PMENT AND O	V COR UI, MA ATION AL FE RURA	RECTIONAL AUI, NOF DERAL L		
	22,220	TOTAL FUNI			С	100 C
16.00	5	MAUI REGIONA	AL PUI	BLIC SAFETY C	OMPLEX, MAUI	
	NEW MA	AND CONSTRU AUI REGIONAL I EX AT PULEHUN	PUBLI IUI, M	C SAFETY AUI.		
		TOTAL FUNI	DING	BED	Ν	320,000 N

					APPROP	RIAT	IONS (IN 000	)'S)
	CAPITAL PROJECT			XPENDING	FISCAL YEAR	0	FISCAL YEAR	М 0
NO.	NO.	TITLE	A	GENCY	2021-2022	F	2022-2023	F
16.07	7	PULEHUNUI	MPROV	EMENTS AN	DINFRASTR	UCT	URE, MAUI	
	CONSTR INFRAST PROJECT WASTEW WATER T STATE PI	AND ACQUIS UCTION, AND TRUCTURE FO MAY INCLUI (ATER, AND/O TRANSMISSIO ROJECTS AT P MAY INCLUI	EQUIP OR PULE DE WATI R RECY N LINES ULEHUI	MENT FOR HUNUI; ER, CLED 5 FOR NUI;				
	REFURB OR NEW SITE IMF	ISHMENT, RE CONSTRUCTI PROVEMENTS; ENANCES.	NOVATI ION; GR	ON, AND/ OUND AND				
		TOTAL FUR	NDING	BED	(	2	64,000	C
<b>BED16</b> 17.		HOUSING FINA	NIT REV	OLVING FU	ND INFUSIO			
	OF FUNI	UCTION TO PI OS TO FINANO ABLE HOUSIN TOTAL FUN	CE ADDI NG, STAT	TIONAL FEWIDE.	)N (	C	20,000	)C
19.		CASH INFUSI HPHA SENIOF					NG FUND FO	OR
	OF FUNI	UCTION TO PI OS TO FINANC ABLE HOUSIN	CE THE I	HPHA SENIO				
		TOTAL FUR	NDING	BED	40,0000	C		С
19.01		CASH INFUSI DHHL AFFOR				OLVIN	NG FUND FO	)R
	INFUSIO REDEVE	UCTION TO PI IN OF FUNDS LOPMENT OF AIIAN HOME I	TO FINA THE DE	ANCE THE EPARTMENT				
		ENBERG ST IN HOUSING FO MARIES			N			

					APPROP	RIATIO	NS (IN 000	)'S)
	CAPITAL				FISCAL	Μ	FISCAL	М
	PROJECT			XPENDING	YEAR		YEAR	0
NO.	NO.	TITLE	A	GENCY	2021-2022	F	2022-2023	F
C. TRA	ANSPORTAT	TION FACILITIES	5					
TRN10	2 - DANIEL I	K. INOUYE INTE	RNAT	IONAL AIRPOR	Т			
1.		DANIEL K. INOU IMPROVEMENTS			L AIRPOR	T, SYST.	EMS	
	IMPROVI AT THE A INCLUDI HANDLI SECURIT SAFETY,	AND CONSTRUG EMENTS TO VAR AIRPORT. IMPRO E AIR CONDITIC NG, UTILITY, EN 'Y, COMMUNICA SIGNAGE, STOR RELATED IMPRO TOTAL FUND	LIOUS OVEM ONINC NERG ATION M W/ OVEM	SYSTEMS ENTS MAY 5, BAGGAGE Y CONTROLS, IS, LIFE ATER, AND ENTS.	18,000 I	Ξ	45,000	)E
2.		DANIEL K. INOU IMPROVEMENT			L AIRPOR	T, FACI	LITY	
	IMPROVI	AND CONSTRUC EMENTS OF VAR HER RELATED I	IOUS MPRC	FACILITIES VEMENTS.				
		TOTAL FUND	ING	TRN	4,500 I	Ξ	50,000	)E
TRN10	4 - GENERA	L AVIATION						
3.	1	DILLINGHAM A	IRFI	ELD, AIRPORT I	MPROVEN	1ENTS,	OAHU	
		AND CONSTRUG S IMPROVEMEN TOTAL FUND	TS AT	THE AIRPORT.	12,000 H	3		В
3.01	1	KALAELOA AIR	PORT	, AIRPORT IMPI	ROVEMEN	TS, OAI	HU	
	IMPROVI AIRFIEL AND UTI IS DEEM FOR FED	UCTION FOR AI EMENTS INCLUI D LIGHTING, NA LITY SYSTEMS. ED NECESSARY DERAL AID FINA RSEMENT. TOTAL FUND	DING AVIGA THIS TO Q ANCIN	STRIPING, ATIONAL AIDS PROJECT UALIFY	I	<u>-</u>	22,000	)E
				TRN	1	N	<i>.</i> .	l N
3.02		DILLINGHAM A DAHU	IRFI	ELD, WATER RE	PAIR AND	) MAIN	TENANCE	3,
	AND MA AIRFIEL	UCTION FOR WA INTENANCE FO D, IMPROVEME	R DII	LINGHAM				
	WORK.	TOTAL FUND	ING	TRN	I	Ξ	200	)E

CAPITAL IMPROVEMENT PROJE
---------------------------

	CAPITAL II				APPROPRIATIONS (IN 000'S		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		CXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O	
TRN11	1 - HILO INT	FERNATIONAL	AIRPO	ORT			
4.		HILO INTERN. HAWAII	ATION	AL AIRPORT, 7	FERMINAL IMPRO	OVEMENTS,	
	INCLUDI HOLDRO	FOR TERMINA ING THE TICK DOMS, AIRPOR RELATED IMPI TOTAL FUN	ET LOI T REST ROVEM	BBY, TROOMS, AND IENTS.	1,400 E	Е	
TRN11	4 - ELLISON	NONIZUKA KO	NA INT	TERNATIONAL	AIRPORT AT KEA	AHOLE	
5.		ELLISON ONIZ KEAHOLE, FA			ATIONAL AIRPO NTS, HAWAII	RT AT	
		UCTION FOR I S FACILITIES A EMENTS. TOTAL FUN	ND OT	THER RELATE	D 2,420 E	E	
6.					ATIONAL AIRPO ENTS, HAWAII	RT AT	
	IMPROVI	UCTION OF TE EMENTS AND EMENTS. TOTAL FUN	OTHEF	R RELATED	15,721 E	E	
TRN13	1 - KAHULU	I AIRPORT					
6.01	]	KAHULUI AIR	PORT, A	AIRPORT IMP	ROVEMENTS, MA	UI	
		UCTION FOR I ALS, SYSTEMS PORT. TOTAL FUN	, AND	FACILITIES AT	Г	45,000 E	
		TOTAL FUN	DING	IKIN	E	43,000 E	
TRN16	1 - LIHUE A	IRPORT					
7.	1	LIHUE AIRPOI	RT, FAC	CILITY IMPRO	VEMENTS, KAUA	I	
	IMPROVI	AND CONSTRI EMENTS OF VA HER RELATED TOTAL FUN	ARIOUS IMPRO	S FACILITIES OVEMENTS.	9,100 E	Е	
8.	]	LIHUE AIRPOI	RT, TEF	RMINAL IMPR	OVEMENTS, KAU	AI	

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN

15,000 E

100,000 E

				APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDIN AGENCY	FISCAL M IG YEAR O 2021-2022 F	
TRN19	5 - AIRPORT	<b>IS ADMINISTRAT</b>	ION		
9.		AIRPORTS DIVIS		IMPROVEMENT PI WIDE	ROGRAM
	FOR COS FRINGE PROJECT FOR THE IMPROVI THE DEP AIRPORT INCLUDI CAPITAL RELATEI	DESIGN, AND CO TS RELATED TO BENEFITS FOR P FUNDED STAFF IMPLEMENTAT EMENT PROGRA ARTMENT OF TF S DIVISION. PRO E FUNDS FOR NO IMPROVEMENT D POSITIONS (OT GER FACILITY CH TOTAL FUNDI	WAGES AND ERMANENT POSITIONS ION OF CAPIT M PROJECTS I ANSPORTATI DJECT MAY AI DN- PERMANE PROGRAM HER FUNDS I IARGES).	FOR ON'S LSO ENT	4,428 B 157 X
10.		AIRFIELD IMPRO	VEMENTS, ST	TATEWIDE	
	AIRFIEL STATEWI IS DEEM FOR FED	AND CONSTRUC D IMPROVEMEN IDE AIRPORTS. 7 ED NECESSARY DERAL AID FINA RSEMENT.	TS AT THIS PROJECT TO QUALIFY		
		TOTAL FUNDI	NG TRN TRN TRN	98,440 E 1 N R	189,407 E 1 N 5,000 R
11.	]	ENVIRONMENTA	L COMPLIAN	CE, STATEWIDE	
	OF ENVI	AND CONSTRUC RONMENTAL FA EMENTS AT STAT TOTAL FUNDI	CILITY EWIDE AIRPO	DRTS. 26,500 E	20,000 E
12.	1	SUPPORT SERVIC	ES, STATEWII	DE	
	MANAGI	AND CONSTRUC EMENT SUPPORT IDE AIRPORTS. TOTAL FUNDI	SERVICES AT	4,000 E	4,000 E
13.	]	MISCELLANEOU	S AIRPORT PF	OJECTS, STATEWI	DE
	IMPROVI AIRPORT AND CEH OPERATI	AND CONSTRUC EMENTS AT VARI IS, IMPROVEMEN RTIFICATION RE IONAL EFFICIEN ED FOR AIRPORI PMENT.	OUS STATE TS FOR SAFE QUIREMENTS CY, AND PRO.	5,	
		TOTAL FUND	NG TRN	7,000 E	7,000 E

					APPROI	APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL YEAR		FISCAL I YEAR	м 0
NO.	NO.	TITLE	A	GENCY	2021-2022	2 F	2022-2023	F
14.		AIRPORT PLAI	NNING	STUDY, STAT	EWIDE			
	ECONOM PLANNII NOISE M COMPAT PLANNII	OR AIRPORT I MC STUDIES, F NG PROGRAM ONITORING S IBILITY STUD NG OF FEDER L AID PROJEC TOTAL FUN	RESEAR MANA TUDIES IES, AN AL AID TS.	CH, GEMENT, S, NOISE D ADVANCE AND NON-	2,000	Е	2,000 F	E
15.		AIRPORT IMPI	ROVEM	ENTS, STATE	WIDE			
	APPROVI AIRPORT (OTHER	UCTION FOR F ED PROJECTS A TS FOR ALTER FUNDS FROM Y CHARGES).	AT STAT NATE F	TEWIDE 'UNDING.				
		TOTAL FUN	DING	TRN	58,420	Х	2	X
15.0	1	FACILITY IMP	ROVEM	ENTS, STATE	WIDE			
	IMPROVI	AND CONSTRU EMENTS OF VA HER RELATED TOTAL FUN	RIOUS IMPRC	FACILITIES VEMENTS.		E	33,000 E	E
TRN30	1 - HONOLU	JLU HARBOR						
16.	]	HONOLULU H	ARBOR	IMPROVEME	ENTS, OAHU	J		
	AND COU IMPROVI THAT WI MORE EI AND/OR AREAS T HARBOR DEEMEE FEDERA	AND ACQUISI NSTRUCTION EMENT PROGE FFICIENT USE ADDITIONAL HROUGHOUT A, OAHU. THIS NECESSARY L AID FINANC RSEMENT.	OF CAP RAM PR OR SAH OF EXI OPERA HONO PROJEC	ITAL OJECTS FER, STING TIONAL LULU CT IS LLIFY FOR				
		TOTAL FUN	DING	TRN	4		4 H	
				TRN TRN	9,988	E N	29,988 E 4 N	
				TRN	4		4 H	

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F	

### CAPITAL IMPROVEMENT PROJECTS

### TRN303 - KALAELOA BARBERS POINT HARBOR

#### KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, I AND CONSTRUCTION OF CAP IMPROVEMENT PROGRAM PR THAT WILL PROVIDE FOR SAI EFFICIENT USE OF EXISTING ADDITIONAL OPERATIONAL THROUGHOUT KALAELOA BA POINT HARBOR, OAHU. THIS IS DEEMED NECESSARY TO O	PITAL ROJECTS FER, MORE AND/OR AREAS ARBERS PROJECT		
FOR FEDERAL AID FINANCIN	NG AND/OR		
REIMBURSEMENT.			
TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

### **TRN311 - HILO HARBOR**

#### 18. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING		
AND/OR REIMBURSEMENT. TOTAL FUNDING TRN	4 B	4 B
TRN	9,988 E	14,988 E
TRN	4 N	4 N
TRN	4 R	4 R

#### **TRN313 - KAWAIHAE HARBOR**

19.

#### KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, I AND CONSTRUCTION OF CAP IMPROVEMENT PROGRAM PF THAT WILL PROVIDE FOR SAI MORE EFFICIENT USE OF EX AND/OR ADDITIONAL OPERA AREAS THROUGHOUT KAWA HARBOR, HAWAII. THIS PROJ DEEMED NECESSARY TO QUA FEDERAL AID FINANCING AT	PITAL ROJECTS FER, ISTING ATIONAL IHAE ECT IS ALIFY FOR		
REIMBURSEMENT.			
TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

<sup>17.</sup> 

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F	

#### **TRN331 - KAHULUI HARBOR**

20.

### KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORI EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MA THIS PROJECT IS DEEMED NECESSARY ' QUALIFY FOR FEDERAL AID FINANCIN AND/OR REIMBURSEMENT.	UI. TO	
TOTAL FUNDING TRN	4 B	4B
TRN	9,988 E	62,988 E
TRN	4 N	4 N
TRN	4 R	4 R

#### **TRN361 - NAWILIWILI HARBOR**

21.

#### NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACOUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING 4B TRN 4B TRN 988 E 988 E TRN 4N4NTRN 4 R 4 R

#### **TRN363 - PORT ALLEN HARBOR**

#### 22.

#### PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, J AND CONSTRUCTION OF CAI IMPROVEMENT PROGRAM PF THAT WILL PROVIDE FOR SAI MORE EFFICIENT USE OF EX AND/OR ADDITIONAL OPER AREAS THROUGHOUT PORT HARBOR, KAUAI. THIS PROJE DEEMED NECESSARY TO QUA FEDERAL AID FINANCING A REIMBURSEMENT.	PITAL ROJECTS FER, ISTING ATIONAL ALLEN ECT IS ALIFY FOR		
REIMBURSEMENT. TOTAL FUNDING	TRN	4 B	4 B
101121012100	TRN	988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

					APPROF	RIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	0	FISCAL M YEAR O 2022-2023 F
TRN39	5 - HARBOR	S ADMINISTRA	TION				
23.		COMMERCIAL STATEWIDE	HARB	ORS ADMINIS	<b>FRATION</b>	NITIA	ATIVES,
	CONSTRU STATEW DEPARTI HARBOR PROJECT QUALIFY	AND ACQUISI UCTION FOR C IDE IMPROVEM MENT OF TRAN S DIVISION, ST IS DEEMED N C FOR FEDERA REIMBURSEM TOTAL FUNI	OST R IENTS ISPOR ATEW ECESS L AID ENT.	ELATED TO FOR THE TATION'S IDE; THIS ARY TO	4 1,488 4 4	E N	4 B 1,488 E 4 N 4 R
24.		MODERNIZATI STAFF COSTS, S			BORS DIV	ISION	CIP PROJECT
	AND FRI HARBOR FUNDEL IMPLEM PROGRA DEPARTI HARBOR PROJECT FOR NOT	OR COSTS REL NGE BENEFITS MODERNIZAT STAFF POSITI ENTATION OF M PROJECTS F MENT OF TRAN S DIVISION, ST S MAY ALSO IN N- PERMANEN EMENT PROGR NS	S FOR TION P ONS F MODE OR TH SPOR ATEW ATEW ICLUE F CAPI	PERMANENT LAN PROJECT OR THE RNIZATION E TATION'S IDE. DE FUNDS TAL			
	1051110	TOTAL FUN	DING	TRN	2,500	В	2,500 B
TRN50	1 - OAHU HI	GHWAYS					
26.	LAND AG ROADWA FLOODIN KAMEHA	KAMEHAMEHA VICINITY OF W CQUISITION AN Y IMPROVEME NG AND ROAD AMEHA HIGHW	AIKAI ND DE NTS T CLOSU	NE, OAHU SIGN FOR O ALLEVIATE JRES ON		VEMI	ENTS,
	OF WAIK	ANE STREAM. TOTAL FUN	DING	TRN	1,000	E	E
27.		KAMEHAMEHA STREAM BRID	A HWY GE, OA	, REHAB &/OR HU	REPLC. O	F WAI	PILOPILO
	FOR REH REPLACI BRIDGE THE VIC BRIDGE OTHER I IS DEEM FOR FED	CQUISITION AN IABILITATION EMENT OF A CU ON KAMEHAM INITY OF HAUU RAILINGS, WA MPROVEMENT ED NECESSARY DERAL AID FIN RSEMENT.	AND/( ONCR) IEHA I JLA T LKWA S. THI ( TO Q	DR ETE TEE- HIGHWAY IN D INCLUDE YS, AND S PROJECT UALIFY			
	0	TOTAL FUN	DING	TRN TRN	2,000 8,000	E N	2,200 E 8,800 N

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
28.		WAIAHOLE BRID Oahu	GE REPLACEMI	ENT, KAMEHAMEHA	A HIGHWAY,
	OF THE THIS PRO QUALIFY	UCTION FOR THI EXISTING CONCE DIECT IS DEEMEI Y FOR FEDERAL REIMBURSEMEN TOTAL FUNDI	RETE STRUCTUF O NECESSARY T AID FINANCINC VT.	RE. O	600 E 2,400 N
29.		EROSION CONTR FACILITIES, OAH		OR STATE HIGHWA	YS AND
	PERMAN MITIGAT	AND CONSTRUC VENT EROSION CO FION MEASURES VS AND FACILIT TOTAL FUNDI	ONTROL ON STATE IES ON OAHU.	2,400 E	2,200 E
30.		RAIL LINE HIGH	WAY IMPROVEM	IENTS, OAHU	
	IMPROV IMPROV PROJECT QUALIFY	UCTION OF HIGH EMENTS BY HAR EMENT AGREEM I IS DEEMED NEO Y FOR FEDERAL REIMBURSEMEN TOTAL FUNDI	I PER HIGHWAY ENT. THIS YESSARY TO AID FINANCING VT.		7,800 B 3,600 E 400 N
31.		FREEWAY MANA	GEMENT SYSTE	CM, OAHU	
	MANAGI INTELLI TECHNC COORDI MANAGI PROJECT QUALIFY	UCTION FOR A F EMENT SYSTEM, GENT TRANSPOH DOGIES AND INT NATION TO MON E TRAFFIC OPER I IS DEEMED NEC Y FOR FEDERAL REIMBURSEMEN TOTAL FUNDI	INCLUDING RTATION SYSTEI TERAGENCY ITOR AND ATIONS. THIS TESSARY TO AID FINANCING VT.		E N
32.		KAMEHAMEHA REPLACEMENT, (		IANANA BRIDGE	
	WAIMAN STATE A THIS PRO QUALIFY	UCTION FOR REI VANA BRIDGE TO ND FEDERAL DE DJECT IS DEEMEI Y FOR FEDERAL REIMBURSEMEN	MEET CURREN SIGN GUIDELIN D NECESSARY TO AID FINANCINO	VT VES. O	
		TOTAL FUNDI	NG TRN TRN	E N	1,400 E 5,600 N

				APPROPRIATIC	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
33.		MISCELLANEO PRACTICES, OA		BEST MANAGEMEN	Г
	BEST MA IMPROVI FACILITI OF STRU MANAGI	ES INCLUDING	RACTICE ISTING HIGHWAY G INSTALLATION NATURAL BEST ICES AT VARIOUS	Е	2,000 E
34.			ESSMENT AND REM		2,000 2
54.	CONSTRI AND REI	UCTION TO AS	SESS CULVERTS REPLACE CULVERT		
		TOTAL FUN	DING TRN	1,000 E	5,200 E
35.	1	FREEWAY DES	TINATION SIGN UF	PGRADE/REPLACEM	IENT, OAHU
	AND/OR FREEWA SUPPORT IS DEEM FOR FED	Y DESTINATIO I STRUCTURES ED NECESSAR	EPLACING THE EXISTING IN SIGNS AND SIGN 5. THIS PROJECT Y TO QUALIFY ANCING AND/OR	Ň	
		TOTAL FUN	DING TRN TRN	E N	2,900 E 11,600 N
36.		INTERSTATE R OF RADFORD		GE IMPROVEMENTS	5, VICINITY
	ALONG I SETTLEM OF RADI IS DEEM FOR FED	H-1 IN ORDER ' MENT ISSUES I FORD DRIVE. ' ED NECESSAR	N THE VICINITY THIS PROJECT Y TO QUALIFY JANCING AND/OR	200 E 800 N	EN
37.			RATIONAL IMPROV	EMENTS TO EXISTI 5 FACILITIES, OAHU	NG
	IMPROVI INTERSE NECESSA OPERATI CONSTR OR INSTA CONSTRI ACCELEI LANES, A	EMENTS TO EX CTIONS AND I ARY FOR IMPR IONS INCLUDI ICTIONS, MOD ALLING TRAF UCTING TURN RATION AND/0	HIGHWAY FACILITI OVED TRAFFIC NG ELIMINATING IFYING AND/ FIC SIGNALS, IING LANES, DR DECELERATION IPROVEMENTS FOF FFIC FLOW.	1	3,500 E

# CAPITAL IMPROVEMENT PROJECTS

603

					APPROPR	IATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL N YEAR ( 2021-2022 1	) YEAR O
38.		FARRINGTON FORT WEAVER			IG, KAPOLEI	GOLF COURSE TO
	OF FARR VICINITY	UCTION FOR T INGTON HIGH Y OF KAPOLEI INITY OF FOR TOTAL FUN	łway f GOLF ( Γ WEAV	ROM THE COURSE TO 'ER ROAD.	25,000 E	95,000 E
39.	]	NANAKULI TR	AFFIC	MITIGATION	, OAHU	
	AND EQU MITIGAT MAY INC REFURB CONSTRI IMPROVI APPURTI DEEMED FEDERA	DESIGN, CONS JIPMENT FOR CION MEASUR CLUDE REPAIR ISHMENTS, AN UCTION; GROU EMENTS; EQUI ENANCES; THI D NECESSARY L AID FINANC RSEMENT.	TRAFF ES; PRC S, REN ID/OR I JND AN PMENT S PROJJ FO QUA ING AN	FIC DJECT OVATIONS, NEW ND SITE T AND ECT IS LIFY FOR ND/OR		
		TOTAL FUN	DING	TRN	1,000 D	D
40.	DESIGN TRAFFIC WITH UN THIS PRO QUALIFY	PALI HIGHWAY AND CONSTRU SIGNALS AT I SIGNALIZED JIECT IS DEEM (FOR FEDERA REIMBURSEM TOTAL FUN	JCTION INTERS CROSS IED NE L AID IENT.	N TO INSTALL SECTIONS WALKS; CESSARY TO	,	С
41.	1	PEDESTRIAN			5,200 €	C
	CONSTRI WALKWA	UCTION FOR P AYS, IMPROVEN ENANCES, OAF TOTAL FUN	PEDEST MENTS HU.	RIAN	7,000 C	С
42.		WAIANAE COA PARALLEL RO			GHWAY IMP	ROVEMENTS AND
	AND EQU LANE TO CREATIO THE WAI IMPROVI LIMITED SYSTEM CONGES IS DEEM FOR FED	AND, DESIGN JIPMENT TO E WIDEN FARR N OF A PARAI ANAE COAST; EMENTS INCLU TO, SAFETY I PRESERVATIO TION RELIEF; ED NECESSAR DERAL AID FIN RSEMENT.	XTENI INGTO LLEL R OTHER JDING MPROV N, AND THIS PI Y TO Q	D THE FIFTH IN HIGHWAY, OUTE FOR TRAFFIC, BUT NOT 'EMENTS, 'TRAFFIC/ ROJECT UALIFY		
	KEIWIDU	TOTAL FUN	DING	TRN TRN TRN	2,500 D 2,500 E 10,500 N	2,500 D 2,500 E 9,500 N

					APPRO	PRIATIO	NS (IN 000'S)
	CAPITAL				FISCAL	М	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2021-202	2 F	2022-2023 F
42.1		KAMEHAMEHA REPLACEMENT,		/	NUI STREA	AM BRII	DGE
	CONSTR KALUAN SIDEWAI OTHER I IS DEEM FOR FEL	UCTION FOR REL IUI STREAM BRII LKS, BRIDGE RAI MPROVEMENTS. ED NECESSARY DERAL AID FINA RSEMENT. TOTAL FUNDI	PLAC DGE ILINO THI TO Q NCIN	CEMENT OF TO INCLUDE GS, AND S PROJECT UALIFY		E N	1,600 E 6,400 N
42.2		KAMEHAMEHA LANIAKEA, OAH		IWAY IMPROV	EMENTS,	VICINIT	Y OF
	CONSTR THE VIC	CQUISITION, DES UCTION FOR IMI INITY OF LANIA NMENT FOR PED TOTAL FUNDI	PROV KEA, DESTI	'EMENTS IN , INCLUDING RIAN SAFETY.		Е	13,700 E
42.3		KAMEHAMEHA REPLACEMENT (		· · ·			
	AND/OR SLAB BR HIGHWA INCLUD AND OTI PROJECT QUALIFY	UCTION FOR REJ REPLACEMENT IDGE ON KAMEI Y IN THE VICINI E BRIDGE RAILII HER IMPROVEMH T IS DEEMED NEG Y FOR FEDERAL REIMBURSEMEN TOTAL FUNDI	OF A HAM TY O NGS, ENTS CESS AID NT.	CONCRETE EHA F LAIE TO WALKWAYS, . THIS ARY TO		E N	3,200 E 12,800 N
42.4		INTERSTATE ROUVIC. OF VINEYA			· · · · ·	C. OF OI	LA LANE TO
	LANE ON LANES F MIDDLE VINEYAI IS DEEM FOR FEI	UCTION FOR AN N THE H-1 FREEW ROM THE VICIN STREET TO THE RD BOULEVARD. ED NECESSARY DERAL AID FINA RSEMENT.	VAY E ITY C VICI THI TO Q NCIN	EASTBOUND DF NITY OF S PROJECT UALIFY NG AND/OR		-	11 000 5
		TOTAL FUND	ING	TRN TRN		E N	11,000 E 44,000 N

42.5	WEST OAHU REGION OAHU	AL TRANSPORTATIO	N IMPROV	'EMENTS,
	PLANS, LAND ACQUISITION, I AND CONSTRUCTION FOR RC IMPROVEMENTS FOR THE EN AND INCENTIVIZATION OF C DEVELOPMENT AND AFFORI WORKFORCE AND RESIDENT FOR THE WEST OAHU REGIOI PROJECT IS DEEMED NECESS. QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. TOTAL FUNDING	ADWAY HANCEMENT OMMERCIAL DABLE IAL HOUSING N. THIS ARY TO	D N	75,000 D 1 N
42.6	KAMEHAMEHA HIGH	IWAY SAFETY IMPRO	VEMENTS	5, OAHU
	DESIGN AND CONSTRUCTION SIDEWALKS ALONG KAMEHA HIGHWAY FROM MEHEULA P LANIKUHANA AVENUE, AND AT THE INTERSECTIONS OF K HIGHWAY AND KUAHELANI A TOTAL FUNDING	MEHA ARKWAY TO CROSSWALKS AMEHAMEHA AVENUE.	С	7,000 C
				,
TRN511	- HAWAII HIGHWAYS			
43.	HAWAII BELT ROAD, V OR REPLACEMENT, H		EHABILITA	ATION AND/
	CONSTRUCTION FOR REHABI AND/OR REPLACEMENT OF W BRIDGE ALONG HAWAII BELT (ROUTE 19). THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AN REIMBURSEMENT. TOTAL FUNDING	/AILUKU TROAD DEEMED R ND/OR	E N	4,800 E 19,200 N
44.	KAWAIHAE ROAD, WA AND REALIGNMENT,		GE REPLA	ACEMENT
	CONSTRUCTION FOR REPLAC EXISTING WAIAKA STREAM F REALIGNING THE BRIDGE AI RECONSTRUCTING THE ROU 250 INTERSECTION, AND INST SAFETY IMPROVEMENTS. TH IS DEEMED NECESSARY TO Q	BRIDGE, PPROACHES, FE 19/ROUTE ALLING IS PROJECT		

IS DEEMED NECESSARY TO Q	UALIFY		
FOR FEDERAL AID FINANCIN	IG AND/OR		
REIMBURSEMENT.			
TOTAL FUNDING	TRN	Е	1,600 E
	TRN	Ν	6,400 N
HAWAII BELT ROAD, F HAKALAU BRIDGE, H		ON / REPLACEME	NT OF
CONSTRUCTION FOR THE REI	HABILITATION	[	
/ REPLACEMENT OF HAKALA	U BRIDGE.		
THIS PROJECT IS DEEMED NE	CESSARY TO		
OUNTIEV FOR FEDERAL AID	FINANCING		

QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN E 8,200 E TRN N 32,800 N

45.

				APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
46.		HAWAII BELT ROAD, KOLEKOLE STREAM			ENT OF
	REHABI KOLEKC PROJEC QUALIF	UCTION FOR THE LITATION / REPLACE DLE STREAM BRIDGE I IS DEEMED NECESS Y FOR FEDERAL AID REIMBURSEMENT. TOTAL FUNDING	. THIS SARY TO FINANCING	Е	3,800 E
			TRN	Ν	15,200 N
47.		PUAINAKO ST IMPRO KOMOHANA ST, HAW	,	NOELEHUA AVE '	ТО
	COMPLE INCLUD BIKE FA DEEMEI FEDERA	CQUISITION AND DE ETE STREET IMPROVI ING PEDESTRIAN AN CILITIES. THIS PROJJ O NECESSARY TO QU AL AID FINANCING A RSEMENT.	EMENTS, ND ECT IS ALIFY FOR		
		TOTAL FUNDING	TRN TRN	E N	400 E 1,600 N
48.		ACCELERATION LAN	NE/RIGHT-TUR	N ON RED, HAWA	II
	AN ACC RED FO 130; THIS TO QUA	DESIGN, AND CONST ELERATION LANE/RI R SHOWER DRIVE ON S PROJECT IS DEEME LIFY FOR FEDERAL A ING AND/OR REIMBI TOTAL FUNDING	GHT-TURN ON NTO HIGHWAY D NECESSARY AID URSEMENT.	1,300 D	D
48.01		GUARDRAIL AND SH HIGHWAYS, HAWAII	HOULDER IMPF	ROVEMENTS ON S	STATE
	OR UPG END TEJ RAILING ATTENU AND PAV IS DEEM FOR FEI	UCTION FOR INSTAI RADING EXISTING C RMINALS, TRANSITIC G, BRIDGE END POST JATOR, AND RECONS VING SHOULDERS. T IED NECESSARY TO C DERAL AID FINANCI	GUARDRAILS, DNS, BRIDGE S AND CRASH TRUCTING HIS PROJECT QUALIFY		
	KEIMBU	RSEMENT. TOTAL FUNDING	TRN TRN	E N	700 E 2,800 N

				APPROPRIATI	ONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL N YEAR C 2022-2023 1
48.02	2	WAIMEA REGIONA	L SAFETY IMPR	ROVEMENTS, HAW	AII
	CONSTR IN WAIM IMPROV OPERAT KAWAIH AND A B ROAD AI PROJECT QUALIF	CQUISITION, DESIG UCTION FOR IMPR IEA, INCLUDING M EMENTS IN WAIME IONAL IMPROVEMI AE ROAD AND LIN YPASS BETWEEN K ND MAMALAHOA F I IS DEEMED NECE Y FOR FEDERAL AI REIMBURSEMENT TOTAL FUNDING	OVEMENTS ULTIMODAL A TOWN, ENTS AT DSEY ROAD, AWAIHAE IIGHWAY. THIS SSARY TO D FINANCING	E N	5,410 E 16,000 N
48.03		HIGHWAY 130 WIDI HAWAII	ENING FROM SH	HOWER TO KALO	,
	CONSTR THE WII SHOWEF	LAND ACQUISITION UCTION, AND EQU DENING OF HIGHW R DRIVE TO KALOL DNAL LANE. TOTAL FUNDING	IPMENT FOR AY 130 FROM I FOR AN	Е	35,000 E
48.04	4	ALTERNATE ROUT	E IN PUNA BELO	OW HIGHWAY 130,	HAWAII
	SURVEY IDENTIF FOR AN BELOW I MATCHI	ND DESIGN TO CO S ON THE ISLAND ( Y THE MOST SUIT/ ALTERNATE ROUT HIGHWAY 130; PROV NG FUNDS BE PRO ( OF HAWAII.	OF HAWAII TO ABLE LOCATION E IN PUNA VIDED THAT	1	
		TOTAL FUNDING	G TRN TRN TRN	B S A	500 B 500 S 500 A
TRN53	1 - MAUI HI	GHWAYS			
49.		HANA HIGHWAY B	RIDGE PRESERV	VATION, MAUI	
	IMPLEM	UCTION FOR THE ENTATION OF THE			

CONSTRUCTION FOR THE IMPLEMENTATION OF THE BE PRESERVATION PLAN FOR HA	NA		
HIGHWAY IN THE VICINITY O HANA PRESERVATION DISTRI			
INCLUDE BRIDGE REHABILIT			
AND/OR REPLACEMENT. THIS			
IS DEEMED NECESSARY TO QU			
FOR FEDERAL AID FINANCIN	G AND/OR		
REIMBURSEMENT.			
TOTAL FUNDING	TRN	2,500 E	2,400 E
	TRN	10,000 N	9,600 N

CAPITAL PROJECT			APPROPRIATIO	ONS (IN 000'S)
				(
NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
	GUARDRAIL ANI HIGHWAYS, MAU		IPROVEMENTS ON S	STATE
INSTALL EXISTIN TRANSIT BRIDGE ATTENU AND PAV IS DEEM FOR FEE	ING AND/OR UP( G GUARDRAILS, FIONS, BRIDGE R. ENDPOSTS AND ( ATORS, AND REC TING SHOULDERS ED NECESSARY T DERAL AID FINAN RSEMENT.	GRADING END TERMINAL AILINGS, CRASH ONSTRUCTING S. THIS PROJECT 'O QUALIFY NCING AND/OR NG TRN	400 E	400 E N
			,	
CONSTR AND POT ALONG HIGHWA PROJECT QUALIFY	UCTION TO MITIO FENTIAL LANDSI THE SLOPES OF R Y AT VARIOUS LO TIS DEEMED NEC Y FOR FEDERAL	LIDE AREAS OUTE 360 HANA OCATIONS. THIS DESSARY TO AID FINANCING		
111.27011			400 E 1,600 N	E N
CONSTR UPGRAE ROADWA STRUCT FACILIT THIS PRO QUALIFY	UCTION FOR IMP DING AND/OR RE MYS, BRIDGES, WA URES, GUARDRA IES ON ROUTE 36( DJECT IS DEEMEI Y FOR FEDERAL A	PROVING, PAIRING ILLS, DRAINAGE ILS, AND OTHER HANA HIGHWA NECESSARY TO AID FINANCING	k XY. D	A, MAUI
			1,300 E N	800 E 3,200 N
				ING
MISCELI EXISTIN FACILITI TRAFFIC ELIMINA MODIFY TRAFFIC TURNIN OR DECI	LANEOUS IMPRO G INTERSECTION IES NECESSARY F C OPERATION, IN ATING CONSTRIC ING AND/OR INS C SIGNALS, CONS G LANES, ACCEL ELERATION LANI	VEMENTS TO IS AND HIGHWA OR IMPROVED CLUDING TIONS, TALLING IRUCTING ERATION AND/ ES, AND OTHER	Y 1,600 E	1,600 E
	DESIGN INSTALL EXISTIN TRANSIT BRIDGE ATTENU AND PAV IS DEEM FOR FEL REIMBU CONSTR AND PO ALONG HIGHWA PROJECT QUALIFY AND/OR CONSTR UPGRAI ROADW/ STRUCT FACILIT THIS PRO QUALIFY AND/OR DESIGN MISCELI EXISTIN FACILIT TRAFFIO ELIMINA OR DECI	DESIGN AND CONSTRUCT INSTALLING AND/OR UP EXISTING GUARDRAILS, TRANSITIONS, BRIDGE R. BRIDGE ENDPOSTS AND G ATTENUATORS, AND REC AND PAVING SHOULDERS IS DEEMED NECESSARY T FOR FEDERAL AID FINAN REIMBURSEMENT. TOTAL FUNDI HANA HIGHWAY MAUI CONSTRUCTION TO MITTO AND POTENTIAL LANDSI ALONG THE SLOPES OF R HIGHWAY AT VARIOUS LO PROJECT IS DEEMED NEC QUALIFY FOR FEDERAL A AND/OR REIMBURSEMEN TOTAL FUNDI HANA HIGHWAY CONSTRUCTION FOR IMF UPGRADING AND/OR RE ROADWAYS, BRIDGES, WA STRUCTURES, GUARDRA FACILITIES ON ROUTE 360 THIS PROJECT IS DEEMEI QUALIFY FOR FEDERAL A AND/OR REIMBURSEMEN TOTAL FUNDI HANA HIGHWAY CONSTRUCTION FOR IMF UPGRADING AND/OR RE ROADWAYS, BRIDGES, WA STRUCTURES, GUARDRA FACILITIES ON ROUTE 360 THIS PROJECT IS DEEMEI QUALIFY FOR FEDERAL A AND/OR REIMBURSEMEN TOTAL FUNDI TRAFFIC OPERATION SUBSIGN AND CONSTRUCT MISCELLANEOUS IMPROV EXISTING INTERSECTION FACILITIES NECESSARY F TRAFFIC OPERATION, IN ELIMINATING CONSTRUCT MODIFYING AND/OR INS TRAFFIC SIGNALS, CONST TURNING LANES, ACCEL OR DECELERATION LANI IMPROVEMENTS.	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINAL TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN TRN HANA HIGHWAY ROCKFALL MIT MAUI CONSTRUCTION TO MITIGATE ROCKFAL AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN TRN HANA HIGHWAY IMPROVEMENT CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHEF FACILITIES ON ROUTE 360 HANA HIGHWAY THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN TRN HANA HIGHWAY IMPROVEMENT CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHEF FACILITIES ON ROUTE 360 HANA HIGHWAY THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN TRN TRAFFIC OPERATIONAL IMPROV INTERSECTIONS AND HIGHWAY DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVE FACILITIES NECESSARY FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVE FAAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION FOR MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/ OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RALLINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN 400E TRN 1,600N HANA HIGHWAY ROCKFALL MITIGATION, HUELO T MAUI CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN 400E TRN 1,600N HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN 400E TRN 1,600N HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN 1,300E TRN N TRAFFIC OPERATIONAL IMPROVEMENTS TO EXIST INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING ALANES, ACCELERATION AND/ OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

## CAPITAL IMPROVEMENT PROJECTS

609

		CAPITAL IN	IPRO	DVEMENT			
					APPR	OPRIAT	TONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY		ALM RO 022 F	FISCAL M YEAR O 2022-2023 F
54.		MAUI DISTRICT	BASI	EYARD/OFFIC	E IMPRC	VEMEN	TS, MAUI
	BASEYAI	UCTION FOR M. RD/OFFICE IMPI ING EXPANSION TIONS. TOTAL FUND	ROVE I ANE	MENTS,	1	00 E	Е
55.	,	WAIALE ROAD H	EXTE	NSION, MAUI			
	AND COL ROAD EX INFRAST RELATEL COSTS FO AND SIT IS DEEM FOR FED	AND ACQUISIT NSTRUCTION FO (TENSION AND FRUCTURE IMPI D AND ASSOCIA OR NEW ROADW E IMPROVEMEN ED NECESSARY DERAL AID FINA RSEMENT.	OR WA OTHI ROVE TED VAY; C ITS. 1 TO Q	AIALE ER PUBLIC MENTS; ALL PROJECT GROUND 'HIS PROJECT UALIFY			
		TOTAL FUNE	ING	TRN TRN	- ) -	00 E 00 N	E N
55.01	CONSTR SOLUTIC EROSION	HONOAPIILANI UKUMEHAME T UCTION FOR MI DNS TO THE ISSU N ALONG HONO	TO VI ITIGA JE OF APIIL	C. OF LAUNIU ATION SHORELINE ANI HIGHWA	JPOKO, M		VIC. OF
	FROM U	KUMEHAME TO TOTAL FUND				Е	1,500 E
55.2		PUUNENE AVEN TO KUIHELANI			TS, KAM	EHAME	HA AVENUE
	PUUNEN AVENUE FROM TV FOR THE IMPROVI DEEMEL FEDERA	UCTION FOR TH TE AVENUE FRO TO KUIHELAND WO TO FOUR LA E INSTALLATION EMENTS. THIS F NECESSARY TO L AID FINANCI RSEMENT. TOTAL FUND	M KA HIG NES, NOF S PROJE O QUA NG A	MEHAMEHA HWAY AND SAFETY SCT IS ALIFY FOR ND/OR TRN		EN	5,000 E 20,000 N
				TRN		N	20,000 N
55.3		KULA HIGHWAY	Y, MA	UI			
	EQUIPM INTERSE	CONSTRUCTION ENT FOR IMPRO	<b>WEM</b>	ENTS AT THE			
	OMAOPI	O ROAD. TOTAL FUND	ING	TRN		С	3,500 C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
TRN56	1 - KAUAI H	IGHWAYS			
56.		KUHIO HIGHWAY,	HANALEI BRIDO	GE REPAIR, KAUA	AI .
	HANALE DETERIC AND CLI THE STR DEEMEI FEDERA	UCTION FOR THE I EI BRIDGE, INCLUE DRATED STEEL TRU EANING AND PAIN UCTURE. THIS PRO O NECESSARY TO Q IL AID FINANCING RSEMENT. TOTAL FUNDIN	DING REPLACING USS MEMBERS, TING OF OJECT IS UALIFY FOR AND/OR	G 1,600 E 6.400 N	EN
57.		GUARDRAIL AND HIGHWAYS, KAUAI	SHOULDER IMP	,	
	OR UPG TERMIN RAILING ATTENU AND PAN PROJECT QUALIF	UCTION FOR INST RADING OF GUARI ALS, TRANSITIONS 5S, BRIDGE ENDPO ATORS, AND RECO /ING OF SHOULDE I IS DEEMED NECE Y FOR FEDERAL AI REIMBURSEMENT TOTAL FUNDIN	DRAILS, END S, BRIDGE STS AND CRASH INSTRUCTING RS. THIS SSARY TO ID FINANCING	I 2,000 E N	400 E 1,600 N
58.	DESIGN SHOULD PAVEME OTHER I OF MILE PROJECT QUALIF	WAIMEA CANYON AND CONSTRUCTI DERS, INSTALLING NT MARKINGS AN MPROVEMENTS IN 2 POST 0 TO MILE PO 1 IS DEEMED NECE Y FOR FEDERAL AI REIMBURSEMENT	ON FOR PAVED GUARDRAILS, D SIGNS, AND THE VICINITY OST 14. THIS SSARY TO ID FINANCING	ROAD IMPROVEM	ENTS, KAUAI
	AND/OK	TOTAL FUNDIN		700 E 2,000 N	1,000 E 4,000 N
59.		KUHIO HIGHWAY, S HILLSIDE, KAUAI	SLOPE STABILIZ	ATION AT LUMA	HAI
		UCTION FOR SLOP ZATION AT LUMAH TOTAL FUNDIN	IAI HILLSIDE.	400 E	E

					APPROP	RIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	0	FISCAL M YEAR O 2022-2023 F
110.	110.	IIIEE	1	GLIVET	2021-2022	-	2022-2023 1
60.				IAL IMPROVE D HIGHWAYS,		EXIS	FING
	IMPROVI INTERSE NECESSA OPERAT CONSTR OR INST CONSTR ACCELE	ARY FOR IMP ION, INCLUD ICTIONS, MO ALLING TRA UCTING TUR RATION AND AND OTHER I	XISTING HIGHW ROVED ' ING ELI DIFYING FFIC SIC NING L /OR DEC MPROVI	G AY FACILITIE TRAFFIC MINATING G AND/ GNALS, ANES, CELERATION EMENTS.		_	
		TOTAL FUI	NDING	TRN	2,5001	E	4,300 E
61.		KAUMUALII I MALUHIA RO		Y IMPROVEM JAI	ENTS, LIHU	JE TO	WEST OF
	OF KAUN WEST OF TO FOUF DEEMED FEDERA	CQUISITION F MUALII HIGH MALUHIA R LANES. THI NECESSARY L AID FINAN RSEMENT.	WAY, LII OAD, FR S PROJE TO QUA	HUE TO OM TWO CT IS ALIFY FOR			
		TOTAL FU	NDING	TRN TRN		E N	200 E 800 N
62.				TERSECTION ROAD, KAUAI		ENTS	AT KOLO
	FOR INT WHICH M ROUNDA IS DEEM FOR FEE	ERSECTION I	MPROVI E SIGNA TIONS. 1 RY TO Q	LIZATION OR THIS PROJECT UALIFY			
		TOTAL FU	NDING	TRN TRN	200 I 800 I		600 E 2,400 N
63.		KAUAI BASEY	ARD IN	IPROVEMENT	S, KAUAI		
	AND IMI DISTRIC INSTALL SPRINKI OF OFFI	UCTION FOR PROVEMENTS T BASEYARD, ATION OF A I LER SYSTEM, CES, PERFOR	TO THE INCLUI FIRE DE RENOVA MING VA	E KAUAI DING THE TECTION ATION ARIOUS			
		IG REPAIRS, A ED STORM SH		PLACING			

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
64.		KUHIO HIGHWA KAPULE HWY),			TO MP 2.6 (LAUK	LINI RD TO
	OF WEAI RESURFA SIGNAGI INFRAST	UCTION FOR RI KENED PAVEME ACING; PAVEME 5; OTHER RELA RUCTURE ANE O AND SITE IMP TOTAL FUNE	ENT A ENT M TED H D IMPH ROVE	REAS; ARKINGS; IIGHWAY ROVEMENTS; MENTS.	500 D	D
64.01	. 1	KUHIO HIGHWA	AY, KA	UAI		
	OF A LÍG VICINITY CORREC GOLF CO DEEMED FEDERA	CONSTRUCTION BHT SIGNALIZA Y OF KAUAI COL TIONAL CENTE DURSE. THIS PR D NECESSARY TO L AID FINANCI RSEMENT.	TION MMUI R AN OJEC O QUA	IN THE NITY D WAILUA I IS ALIFY FOR		
		TOTAL FUNE	DING	TRN TRN	E N	2,000 E 1 N
64.02	2 ,	WAILUA RIVER	BRID	GE, KAUAI		
		UCTION AND E				
	DRIDGE.	TOTAL FUNE	DING	TRN TRN	C N	1,500 C 1 N
64.03		GUARDRAIL AN HIGHWAY, KAU		OULDER IMPF	ROVEMENTS ON	STATE
	INSTALL 56, KUHI THE ARE	AND CONSTRU ING GUARDRA O HIGHWAY, NO A BETWEEN LA ALOA ROAD, KA TOTAL FUNI	ILS O DRTH ANIKI AUAI.	N HIGHWAY BOUND IN LA STREET	Е	300 E
		TOTALTON			L	500 E
TRN595	5 - HIGHWA	YS ADMINISTRA	ATION	I		
65.		IMPROVEMENT STATEWIDE	'S TO I	NTERSECTION	IS AND HIGHWA	Y FACILITIES,
	MISCELÍ TO EXIST HIGHWA TRAFFIC DEEMED FEDERA	AND CONSTRU ANEOUS IMPR FING INTERSEC Y FACILITIES N SAFETY. THIS NECESSARY T L AID FINANCI RSEMENT.	OVEM CTION ECESS PROJI O QUA NG AI	ENTS S AND SARY FOR ECT IS LLIFY FOR ND/OR	1 200 E	2 000 E
		TOTAL FUNE	JING	TRN TRN	1,300 E 4,700 N	2,900 E 7,200 N

#### CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL         M           YEAR         O           2021-2022         F	FISCAL M YEAR O 2022-2023 F
66.		HIGHWAY SHORI	ELIN	E PROTECTION	, STATEWIDE	
	SHOREL OF EXIS INCLUD STRUCT REALIG BEACH F IS DEEM FOR FEL	AND CONSTRUC INE PROTECTION TING STATE HIGH ING SHORELINE URES, RELOCATI NMENT OF THE F FILL/NOURISHME ED NECESSARY 1 DERAL AID FINAI RSEMENT. TOTAL FUNDI	I IMI HWA PRO ON A HIGH ENT. TO Q NCIN	PROVEMENTS Y FACILITIES, TECTION AND IWAY, AND THIS PROJECT UALIFY	900 E 3,600 N	3,400 E 13,600 N
67.		ROCKFALL PROT	ECT		,	,
		LOCATIONS, STA				
	CONSTR PROTEC MITIGA LOCATIO IS DEEM FOR FEI	CQUISITION, DES UCTION FOR ROO TION AND SLOPE TION MEASURES ONS STATEWIDE. IED NECESSARY T DERAL AID FINAT RSEMENT.	CKFA STA AT V THI TO Q	ALL/SLOPE BILIZATION /ARIOUS S PROJECT UALIFY		
	iteliibe	TOTAL FUNDI	NG	TRN TRN	200 E 800 N	2,000 E 8,000 N
68.		VEHICLE TO EVE	RYT	HING (V2X) TEC	CHNOLOGY, STA	ATEWIDE
	BASED V SYSTEM FIELD D AND SM PROJECT QUALIF	UCTION FOR A C /EHICLE TO EVER . INSTALLATION EVICES, ASSOCIA ARTPHONE APPL I IS DEEMED NEC Y FOR FEDERAL REIMBURSEMEN TOTAL FUNDI	AYTH INC TED ICA ICA ESS AID NT.	IING (V2X) LUDES IN- SOFTWARE FION. THIS ARY TO	4,100 E 16,400 N	E N
69.		TRAFFIC SIGNAI STATEWIDE	L MC	DERNIZATION	AT VARIOUS L	OCATIONS,
	UPGRAI SIGNAL DEVELO OF SCHE PROVIDI SIGNALI TO MEE OF SIGN PROJECT QUALIF	AND CONSTRUC DING OF EXISTIN SYSTEMS, INCL. PMENT OF CRITH ED. REPLACEMEN ING INTERCONNI IZED INTERSECT I CURRENT STAN AL SYSTEM INNC I IS DEEMED NEC Y FOR FEDERAL. REIMBURSEMEN	G TF ASSI ERIA NTS & ECTI IONS IONS IONS VAT CESS AID VT.	EAFFIC ESSMENT & FOR IMPL. & UPGRADES; ON OF S; UPGRADING RDS; & IMPL. IONS. THIS ARY TO FINANCING		
		TOTAL FUNDI	NG	TRN TRN	500 E 1,000 N	4,600 E 4,000 N

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
110.	110.	IIILE	A	OLACT	2021-2022	2022-2023 1
70.	:	SEISMIC RETRO	OFIT O	F VARIOUS BE	RIDGES, STATEWI	DE
	SEISMIC BRIDGES IS DEEM FOR FED	AND CONSTRU RETROFIT OF V S STATEWIDE. 7 ED NECESSARY DERAL AID FINA RSEMENT. TOTAL FUNI	VARIO FHIS P TO Q ANCIN	US PROJECT UALIFY	E N	400 E 1,600 N
71.		ADA AND PEDE Locations, st			IENTS AT VARIOU	S
	PROVIDE ADA ANI STATE H DEEMED FEDERA	DESIGN AND CC E FOR AND IMP D PEDESTRIAN IGHWAYS. THIS D NECESSARY T L AID FINANCI RSEMENT.	ROVE FACII S PROJ O QUA NG AI	EXISTING LITIES ON ECT IS ALIFY FOR		
		TOTAL FUNI	DING	TRN TRN	1,100 E 1,400 N	600 E 100 N
72.		STATEWIDE IN STATEWIDE	FELLI	GENT TRANSI	PORTATION SYSTE	EM (ITS),
	DEVELO TRANSPO PROJECT QUALIFY	AND CONSTRU PING A STATEW ORTATION SYST IS DEEMED NI FOR FEDERAJ REIMBURSEMI TOTAL FUNI	VIDE I FEM (I ECESS L AID ENT.	NTELLIGENT TS). THIS ARY TO	1,100 E 4,400 N	E N
73.		HIGHWAY PLAN	NNINC	G, STATEWIDE		
	FEDERA PROJECT CLASSIF LONG AI TRANSPO RESEARO CORRIDO EVALUAT AND WO PROJECT QUALIFY	OR FEDERAL A L AID PROGRA 'S THAT INCLUI ICATION, DATA ND MID-RANGH ORTATION NEE CH, HRS 343/NEI OR STUDIES, SC TIONS, AND TEC RKFORCE DEV 'IS DEEMED NI Y FOR FEDERAJ REIMBURSEMI	MS AN DE RO COLL E PLAN DS ST PA STU COPIN CH TR ELOPN ECESS L AID	ND ADWAY LECTION, NNING, UDIES, JDIES, G, BRIDGE ANSFER MENT. THIS ARY TO		
		TOTAL FUNI		TRN TRN	14,800 E 48,900 N	3,000 E 11,800 N

					APPROPRIA	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
74.		BIKEWAY IMPF	ROVEM	ENTS AT VARI	OUS LOCATIO	ONS, STATEWIDE
	TO PROV BICYCLE THIS PRO QUALIFY	CQUISITION AN TDE FOR AND E FACILITIES OF DJECT IS DEEM Y FOR FEDERA REIMBURSEM TOTAL FUN	IMPRO N STAT ED NE L AID ENT.	VE EXISTING E HIGHWAYS. CESSARY TO	Е	500 E
		TOTALTON	DING	TRN	N N	1,000 N
75.		METAL CULVE	RT BRI	DGE REHABIL	ITATION, STA	TEWIDE
	REHABII BRIDGE IS DEEM FOR FED	CQUISITION AN LITATION OF M STRUCTURES. ED NECESSAR DERAL AID FIN RSEMENT.	IETAL THIS I Y TO Q	CULVERT PROJECT UALIFY		
		TOTAL FUN	DING	TRN TRN	400 E 1,600 N	500 E 2,000 N
76.		MISCELLANEC	US DR	AINAGE IMPR	OVEMENTS, S	TATEWIDE
	DRAINA HIGHWA INSTALL CATCH E LINED S	AND CONSTRU GE IMPROVEM IY FACILITIES I ATION OF DRA BASINS, GRATE WALES, HEADV TS AT VARIOUS TOTAL FUN	ENTS T NCLUI AINAG D DRO VALLS, S LOCA	TO EXISTING DING E FACILITIES, P INLETS, AND TIONS.	1,500 E	3,800 E
77.	1	HEIGHT MODE	RNIZA	TION FACILIT	IES, STATEWI	DE
	MODERN VARIOUS DEEMED FEDERA	ND DESIGN FC NIZATION FACI S ISLANDS. TH D NECESSARY T L AID FINANC RSEMENT.	LITIES IS PRO. TO QUA	S ON JECT IS ALIFY FOR		
		TOTAL FUN	DING	TRN TRN	1,000 E 1 N	3,000 E 1 N
78.		CLOSEOUT OF	HIGHV	WAY CONSTRU	CTION PROJE	CTS, STATEWIDE
	AND CLO CONSTR OF AS-BU UTILITY FOR PRO OTHER O IS DEEM FOR FED	UCTION FOR C DSEOUT OF OU UCTION PROJE JILT PLANS, OU BILLINGS, PAY DJECT RELATEI CLOSING COST ED NECESSAR DERAL AID FIN RSEMENT.	TSTAN CTS FO JTSTAN MENT O WOR S. THIS Y TO Q	IDING DR POSTING NDING S TO OTHERS K, AND S PROJECT UALIFY		
		TOTAL FUN	DING	TRN TRN	200 E 1 N	400 E 1 N

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	YEAR O
79.		CLOSEOUT OF H	IGH	WAY DESIGN PI	ROJECTS, STATE	WIDE
	OF DESIC AND/OR FOR FIN IS DEEM FOR FED	FOR COMPLETIO GN PROJECTS IN FOR PROJECTS I AL SETTLEMEN ED NECESSARY DERAL AID FINA RSEMENT. TOTAL FUND	CLO REQU TS. T TO Q NCI	SING STAGES JIRING FUNDS HIS PROJECT UALIFY NG AND/OR		200 E 1 N
80.		CLOSEOUT OF H	IGH	WAY RIGHTS-O	F-WAY, STATEW	IDE
	OF ACQU RIGHT-C CONSTR WITH NE ALSO, TC OF REAL THE STA THE IMP HIGHWA DEEMED FEDERA	CQUISITION FOR JISITION OF OUT F-WAY PARCELS UCTED PROJECT CESSARY MITIC PROVIDE FOR ESTATE INTERJ TE TO THE COUT LEMENTATION Y SYSTEM. THIS NECESSARY TO L AID FINANCIN RSEMENT.	ISTA ON CSOR GATIV THE ESTS NTIE OF T S PRC O QUA NG A	NDING PREVIOUSLY PROJECTS VE RESPONSES. IRANSFER FROM S FOR HE STATE JECT IS ALIFY FOR ND/OR		
		TOTAL FUND	ING	TRN TRN	500 E 1 N	800 E 1 N
81.		HIGHWAYS DIVI FACILITY RENO			ESTING AND RE	ESEARCH
	IMPROVI DIVISION	UCTION FOR RE EMENTS TO THE N MATERIALS TI CH FACILITY. TOTAL FUND	HIG ESTIN	HWAYS NG AND	Е	2,500 E
81.0	1	CRITICAL BRID	GE M	ITIGATION AN	D/OR REPAIRS,	STATEWIDE
	CONSTR REQUIRI FINDINC WHICH J OF STRU STATE H IS DEEM FOR FED	CQUISITION, DES UCTION FOR ME ED TO ADDRESS OS OR EMERGEN EOPARDIZE THI CTURAL FACILI IGHWAYS DIVISI ED NECESSARY DERAL AID FINA RSEMENT. TOTAL FUND	EASU CRI ICY E E SAF TIES ION. TO Q NCI	RES FICAL BRIDGE EVENTS FE UTILITY OF THE THIS PROJECT UALIFY	EN	7,500 E 10,000 N

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
81.02		DISASTER RESPO	NSE	AND RECOVE	ERY, STATEWIDE	
	AND CO OF DISA IMPACT THIS PRO QUALIF	LAND ACQUISITIC NSTRUCTION FOI STERS AND EMEI ING STATE HIGHV OJECT IS DEEMEI Y FOR FEDERAL A REIMBURSEMEN TOTAL FUNDI	R TH RGEN VAY D NEO AID I IT.	E ADDRESS NCIES FACILITIES. CESSARY TO	B N	1,000 B 4,000 N
81.03	i	BRIDGE SCOUR M	AITI0	GATION, STAT	EWIDE	
	HIGHWA IS DEEM FOR FEI	FOR THE MITIGA AY BRIDGE SCOUL IED NECESSARY T DERAL AID FINAN RSEMENT.	R. TH O QU NCIN	HIS PROJECT UALIFY IG AND/OR		100 5
		TOTAL FUNDI	NG	TRN TRN	E N	400 E 1,600 N
81.04		MAJOR PAVEMEN	T IN	IPROVEMENT	S, STATEWIDE	
	MAJOR RESURF REHABI THIS PRO QUALIF	AND CONSTRUC PAVEMENT RECO ACING, RESTORA LITATION ALONG OJECT IS DEEMEI Y FOR FEDERAL REIMBURSEMEN	NSTH TION STA STA NEO AID I	RUCTION, N AND/OR ATE ROUTES. CESSARY TO		
		TOTAL FUNDI	NG	TRN TRN	E N	32,800 E 130,000 N
81.05		BRIDGE REHABII LOCATIONS, STAT			CEMENT PROGR	, i i i i i i i i i i i i i i i i i i i
	AND CO REHABI EXISTIN THIS PRO QUALIF	CQUISITION, DES: NSTRUCTION FOI LITATION OR REF IG STATE HIGHWA OJECT IS DEEMEN Y FOR FEDERAL / REIMBURSEMEN TOTAL FUNDI	R TH PLAC AYS B D NE AID I AID I	EMENT OF RIDGES. CESSARY TO	В	500 B
				TRN TRN	E N	30,600 E 124,400 N
81.06	i	HIGHWAY LIGHT	ING	IMPROVEMEN	NTS, STATEWIDE	
81.06	PLANS, I FOR ENI FOR PEI AND OT FACILIT VISIBILI WARRAJ DEEMEI FEDERA	HIGHWAY LIGHT DESIGN AND CON HANCED ILLUMI DESTRIANS, BICY( HER USERS OF HI IES TO PROVIDE C TY AT CROSSING NTED AREAS. TH D NECESSARY TO LL AID FINANCIN RSEMENT.	ISTRI CLIST IGHV BREA S AN IS PR QUA	UCTION ON IS, VAY ATER D OTHER GOJECT IS LIFY FOR	NTS, STATEWIDE	

				APPROPRIATIO	ONS (IN 000'S)
ITEM	CAPITAL PROJECT	,	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.		AGENCY	2021-2022 F	2022-2023 F
81.07	7	ELECTRIC VEHICLE	(EV) FACILITIE	S, STATEWIDE	
	ELECTRI THIS PRO QUALIFY	FOR THE INSTALLA IC VEHICLE CHARG DIECT IS DEEMED N Y FOR FEDERAL AII REIMBURSEMENT. TOTAL FUNDING	ING STATIONS. ECESSARY TO D FINANCING	E N	300 E 1,200 N
81.08	3	HIGHWAYS DIVISIO	N MODERNIZAT	TION, STATEWIDE	8
	CONSTR THE INV POSSIBL TECHNIC THE MOI DIVISION THIS PRO QUALIFY	AND ACQUISITION, UCTION, AND EQUII ESTIGATION, TESTII E INCORPORATION QUES AND TECHNO DERNIZATIONS OF 7 N AND HIGHWAY FA DIECT IS DEEMED N Y FOR FEDERAL AII REIMBURSEMENT. TOTAL FUNDING	PMENT FOR NG, AND OF NEW LOGIES FOR THE HIGHWAYS CILITIES. ECESSARY TO D FINANCING	B N	1,000 B 4,000 N
81.09		TRAFFIC COUNTING	G STATIONS AT	VARIOUS LOCATI	IONS,
	DETECTO SENSORS BOXES, A CONTIN STATION STATE RO DEEMED FEDERA	UCTION FOR INSTA OR LOOPS AND PIEZ S, ASSOCIATED WIRI AND TRAFFIC CABIN UOUS TRAFFIC MOI IS AT VARIOUS LOCA OADWAYS. THIS PRO O NECESSARY TO QU L AID FINANCING A RSEMENT. TOTAL FUNDING	ZOELECTRIC ING, JUNCTION NETS FOR NITORING ATIONS ON DJECT IS IALIFY FOR AND/OR		1,100 E 4,400 N

### CAPITAL IMPROVEMENT PROJECTS

#### D. ENVIRONMENTAL PROTECTION

### HTH840 - ENVIRONMENTAL MANAGEMENT

1.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION
	CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE		
MATCH FOR FEDERAL CAPITALIZATION		
GRANTS FOR WASTEWATER PROJECTS.		
FUNDS TO BE TRANSFERRED TO THE		
WATER POLLUTION CONTROL REVOLVING		
FUND PURSUANT TO CHAPTER 342D, HRS.		
THIS PROJECT IS DEEMED NECESSARY TO		
QUALIFY FOR FEDERAL AID FINANCING		
AND/OR REIMBURSEMENT.		
TOTAL FUNDING HTH	2,462 C	3,852 C
HTH	12,308 N	26,204 N

		CALIALI		OVEMENT F		
						TIONS (IN 000'S)
ITEM	CAPITAL PROJECT		Г	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE		GENCY	2021-2022 F	2022-2023 F
	1101	IIILL				
2.		SAFE DRINKI	NG WA	TER REVOLVIN	IG FUND, STAT	EWIDE
	CONSTR	UCTION FUNI	DS TO P	ROVIDE STATE	3	
		FOR FEDERAL				
		FOR DRINKI				
		NT TO CHAPT				
		I IS DEEMED N Y FOR FEDER.				
		REIMBURSEN		FINANCINO		
		TOTAL FUN	NDING	HTH	2,202 C	3,996 C
				HTH	11,011 N	28,956 N
LNR40	2 - NATIVE I	RESOURCES A	ND FIR	E PROTECTIO	N PROGRAM	
3.		KAWAINUI WI	ETLAN	DS, OAHU		
	CONSTR	UCTION FOR	INSTAL	LATION OF		
		MANAGEMEN DLIFE PONDS		ASTRUCTURE		
		BANKS AND				
		ELS TO MANA				
		O AND SITE IN ENT AND APP				
	LQUIIM	TOTAL FUN			1,500 C	С
3.01			TER/PA	ATCH LINK INS	STALL (4 UNITS)	), MAUI,
		MOLOKAI				
		ENT TO MANU				
		L FOUR (2-MOI E TWO-WAY RA				
	ENHANC	CING UNITS ('I	HOTLIN	IK' UNITS)		
		ILL PROVIDE A IHZ TALK GRO				
		WIRELESS INT				
		RK (HIWIN) RA				
		E STAFF SAFE VORKING IN F				
	"DEAD Z	ONES" WHER		MUNICATION		
	IS VERY	LIMITED. TOTAL FUN	JDING	LNR	С	100 C
2.02						100 C
3.02				ROTECTION, O	AHU	
		DESIGN, AND OR FENCING,				
		IMPROVEMEN		/		
	KAWAIN	UI LEVEE TO TOTAL FUN			С	4,300 C
3.03				Y FENCE, MAU		4,500 C
5.05				· · · · · · · · · · · · · · · · · · ·	/1	
		DESIGN AND ( IMATELY 2,000				
	PERIME	FER FENCÉ FO	OR THE	SECURITY OF	7	
		FAFF AND PRO Seyard.	OPERTY	AT DOFAW'S		
	MINUT DE	TOTAL FUN	NDING	LNR	С	120 C

					APPROP	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	0	FISCAL M YEAR O 2022-2023 F
3.04		DOFAW OAHU	BASEY	ARD IMPROVE	MENTS, O	AHU	
	MAKIKI EQUIPM	UCTION FOR ( BASEYARD IN ENT AND APP JECT RELATE TOTAL FUN	IPROVE URTEN D COST	MENTS: IWS; ANCES, AND S.		С	500 C
3.05		KULANI WATI	ER TAN	K RESERVOIR,	HAWAII		
	EQUIPM WATER (	DESIGN, CONS ENT TO CONV CATCHMENTS DFIRE SUPPR TOTAL FUN	ERT AN TO PRO ESSION	ID REFURBISH DVIDE WATER [.		С	240 C
LNR40	4 - WATER R	RESOURCES					
4.		WAIMEA DEE	P MONI	TOR WELL, HA	WAII		
	CONSTR FOR ACC IMPROVI	AND ACQUIS UCTION AND QUISITION OF EMENTS, AND EMENTS; GRO EMENTS. TOTAL FUN	EQUIPN LAND, OTHER UND AI	MENT WELL & RELATED ND SITE	2,000	C	С
4.01		DEEP MONITO	OR WEL	LS, STATEWIDE	Ξ		
	CONSTR REPAIR TO MON WATER A	AND ACQUIS UCTION TO CO DEEP MONITO ITOR THE HEA QUIFERS AN	ONSTRU DR WEL ALTH O	JCT AND/OR LS STATEWIDE F DRINKING			
	COSTS.	TOTAL FUN	NDING	LNR	(	С	2,000 C
LNR40	7 - NATURA	L AREA RESEI	RVES AN	D WATERSHED	) MANAGH	EMEN	Г
5.		WATERSHED	PROTEC	TION AND INI	FIATIVES,	STAT	EWIDE
	PROTEC WATERS SUPPLIE RELATE IMPLEM INITIATI PRIORIT THE LEC THAT TH PUBLIC	ND CONSTRU F AND RESTO HEDS AND OT S, STATEWIDE D COSTS. THI ENT A SUSTAI VE GOAL TO I Y WATERSHE JISLATURE FT IE APPROPRIA INTEREST AN	RE FOR THER W. S ALL P. S PROJE INABLE PROTEC D FORE NDS AN ATION IS D FOR T	ESTED ATER ROJECT CT WILL HAWAII T 30% OF STS BY 2030. ID DECLARES S IN THE			

#### CAPITAL IMPROVEMENT PROJECTS

TOTAL FUNDING LNR

HEALTH, SAFETY AND GENERAL WELFARE

OF THE STATE.

4,000 C

					APPROP	RIAT	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	0	FISCAL M YEAR O 2022-2023 F
5.01		INSECTARY R OAHU	ENOVAT	TION FOR MOS	QUITO CO	NTR	OL PROGRAM,
	INSTALI ENCLOS TEMPER EQUIPM	UCTION AND LATION OF BIO URE WITH AN ATURE CABIN ENT AND APP DJECT RELATE TOTAL FUN	DCÒNTA NTEROO NETS AN PURTEN ED COST	.INMENT M, ID SHELVING; ANCES, AND S.	(	C	100 C
5.02		PORTABLE RA	ADIO RE	PEATERS FOR	NA PALI, I	KAUA	AI
	CÔMMU EQUIPM	ENT TO INSTA INICATION FA ENT AND APP DJECT RELATE TOTAL FUY	CILITIE PURTEN ED COST	ÁNCES, ÁND S.		2	50 C
5.03		STORM-HARI	DEN WAI	IMANO BASEY	ARD, OAH	U	
	EQUIPM AND DIS EQUIPM	DESIGN, CONS ENT FOR BAS SASTER PREPA ENT AND APP DJECT RELATE TOTAL FUI	EYARD RATION URTEN ED COST	EFFICIENCY N, OAHU; ANCES, AND S.	(	C	50 C
5.04		BASEYARD IN	1PROVE	MENTS AT PUA	A LOKE BA	SEYA	ARD, KAUAI
	AND EQ SURVEII LIGHTIN LOKE BA AND AP	DESIGN, CONS UIPMENT TO J LLANCE, ADD NG, AND SIGN ASEYARD, KAU PURTENANCE D COSTS. TOTAL FUI	INSTALI SECURI AGE AT JAI; EQU S, AND	L VIDEO TY FENCING, THE PUA JIPMENT ALL PROJECT	(	C	150 C
LNR90	6 - LNR - NA	ATURAL AND F	PHYSICA	L ENVIRONMI	ENT		
5.05		KAHOOLAWE AND OTHER V		O RESERVE CO KAHOOLAWE	MMISSION	I, IMI	PROVEMENTS
		EUCTION AND EMENTS AND TOTAL FUN	OTHER	WORK.	(	C	500 C
E. HEA	ALTH						
HTH10	0 - COMMU	JNICABLE DIS	EASE AN	ND PUBLIC HEA	ALTH NUR	SING	ř

## 0.01 KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI

#### DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW. TOTAL FUNDING AGS

С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
0.02	]	KALAUPAPA SE	TTLE	MENT, IMPROV	EMENTS, MOLO	KAI
	NECESSA FOR HEA	AND CONSTRU ARY IMPROVEM ALTH AND SAFI HER CODE REQ TOTAL FUNI	IENTS ETY, A UIREI	TO PROVIDE CCESSIBILITY, MENTS.	С	945 C
0.03		KALAUPAPA SE TANKS, MOLOK		MENT, REMOVI	E UNDERGROUN	ND STORAGE
	TO CLOS STORAG STATION	FOR CONSTRU E AND REMOV E TANKS AT KA , TO COMPLY W L REQUIREME TOTAL FUNI	E UNE ALAUP VITH S NTS, 3	DERGROUND PAPA GAS TATE AND 0-YRS.	С	580 C
HTH21	0 - HAWAII	HEALTH SYSTE	MS CO	ORPORATION -	CORPORATE OF	FICE
0.04	]	PROOF OF CON	CEPT	FOR MAUI HEA	ALTH SYSTEM, M	IAUI
	CONCEP PROJECT CENTER COMMU AND SIT	ND DESIGNS F T FOR MAUI HI MAY INCLUDI KULA HOSPIT NITY HEALTH E IMPROVEMEN VURTENANCES. TOTAL FUNI	EALTH E MAU AL, A1 CENTI NTS; E	I SYSTEM; II MEMORIAL ND LANAI ER; GROUND QUIPMENT	500 C	C
HTH21	1 - KAHUKU	HOSPITAL				
1.		LUMP SUM KAI RENOVATIONS,			NTER, IMPROVE	MENTS AND
	FOR KAH IMPROVI INCLUDI EXPANSI OF FACII IMPROVI	CONSTRUCTIC HUKU MEDICA EMENTS AND R ING NEW FACII ON, AND/OR R LITIES; GROUN EMENTS; EQUII EMANCES.	L CEN ENOV LITIES EPLAC D ANI	ITER FOR ATIONS , RENOVATION, CEMENT O SITE		
		TOTAL FUNI	DING	HTH	1,000 C	1,000 C
2.01		KAHUKU MED COMPLIANT, O		CENTER, REMO	DEL RESTROOM	AS TO BE ADA
		AND CONSTRU EL RESTROOMS ANCE. TOTAL FUNI	FOR		С	200 C
2.02	1				TERM DEVELO	
		OAHU TOTAL FUNI		НТН	С	200 C

					APPROPRIAT	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F		
2.03		KAHUKU MEI OAHU	DICAL	CENTER, REM	IODEL NURSES S	TATION,		
		AND CONSTR EL THE NURSI TOTAL FUN	ES STAT	ION.	С	350 C		
2.04		KAHUKU MEI OAHU	DICAL	CENTER, EXT	END ED RAMP A	WNINGS,		
		AND CONSTR P AWNINGS. TOTAL FUN			С	150 C		
2.05		KAHUKU MEI OAHU	DICAL	CENTER, REPI	LACE HOT WATE	R HEATERS,		
		AND CONSTR HOT WATER HI TOTAL FUN	EATERS	5.	E C	100 C		
2.06		KAHUKU MEI ROOM, OAHU	DICAL	CENTER, EXP	AND OXYGEN GI	ENERATING		
		AND CONSTR NGENERATIN TOTAL FUN	G ROOM	И.	С	100 C		
2.07		KAHUKU MEI OAHU	DICAL	CENTER, PATI	ENT ROOM REN	OVATIONS,		
		AND CONSTR TE PATIENT R TOTAL FUN	OOMS.		С	500 C		
HTH21	2 - HAWAII	HEALTH SYST	EMS CO	ORPORATION	- REGIONS			
3.		LUMP SUM HA REGION, OAH		IEALTH SYSTE	EMS CORPORATI	ON - OAHU		
	THE OAI HEALTH IMPROV INCLUD EXPANS SITE IMI	AND CONSTR HU REGION OI I SYSTEMS COI EMENTS AND ING RENOVAT ION OF FACILI PROVEMENTS; ENANCES.	F THE F RPORAT RENOV TIONS A TTIES; G EQUIP	IAWAII FION FOR /ATIONS ND/OR BROUND AND MENT AND	2 500 C			

С

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
4.		LUMP SUM H. REGION, KAU		EALTH SYSTE	MS CORPORATIO	N - KAUAI
	FOR THI HEALTH IMPROV INCLUD EXPANS OF FACI IMPROV	E KAUAI REGI SYSTEMS CO EMENTS AND	ON OF RPORAT RENOV ILLITIES REPLAC ND ANI IPMEN	FION FOR ATIONS , RENOVATION CEMENT O SITE		5,000 C
5.					MS CORPORATIO	í.
	DESIGN, FOR THI HEALTH IMPROV INCLUD EXPANS SITE IMI		ION, AN IONS O RPORAT RENOV TIONS A ITIES; G	ATIONS ND/OR ROUND AND		
		TOTAL FUI	NDING	HTH	6,500 C	8,000 C
6.01	PLANS, I EQUIPM TWO RE MAY INO REFURE OR NEW IMPROV IMPROV	HILO MEDICA DESIGN, CONS ENT TO PURC PLACEMENT ( CLUDE REPAIL BISHMENTS, R CONSTRUCT EMENTS; GRU EMENTS; EQU	STRUCT HASE A CHILLEI RS, REN ENOVAT ION; VE DUND A	ION, AND ND INSTALL RS; PROJECT OVATIONS, TIONS, AND/ NTILATION ND SITE		
	APPURT	ENANCES. TOTAL FUI	NDING	НТН	С	1,500 C
6.02					TH CLINIC, HAWA	,
	DESIGN RENOVA FOR DE AND EX	AND CONSTR TIONS, REPAI TERIORATINC PANSION OF T Y AND RURAI TOTAL FUI	UCTION RS, ANE FINFRA THE MEI L HEALI	N FOR D UPGRADES STRUCTURE DICAL FH CLINIC.	С	4,000 C
6.03		KONA COMM	UNITY	HOSPITAL, HA	WAII	
	DESIGN, FOR REI FACILIT	PLACEMENT (	ION AN OF ONCO	D EQUIPMENT DLOGY	Γ	
	moilin	TOTAL FUI	NDING	HTH	С	2,500 C
7.01		KONA COMM	UNITY	HOSPITAL, PH	ARMACY EXPANS	SION, HAWAII
	STRUCT FOOTPR	UCTION TO A URE ADJACEN INT FOR THE	T OT T	HE CURRENT		
	EXPANS	ION. TOTAL FUI	NDING	HTH	С	674 C

					APPROPI	RIATIONS	(IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	M F O	ISCAL M YEAR O 22-2023 F
7.02		KAUAI VETERA FUNDING FOR					
		AND CONSTRU ENCY DEPARTM TOTAL FUNI	ient f	RENOVATION.	C		1,000 C
7.03		KAUAI VETERA FUNDING FOR			SPITAL, ADI	DITIONAL	
		UCTION FOR A IG FOR SIGNAG TOTAL FUNI	E.		C	2	100 C
7.04		SAMUEL MAHE	ELONA	MEMORIAL I	HOSPITAL, S	SIGNAGE,	KAUAI
	SIGNAG	AND CONSTRU E FOR SAMUEL IAL HOSPITAL. TOTAL FUNI	MAHI	ELONA	C		175 C
7.05		SAMUEL MAHE	ELONA	MEMORIAL I	HOSPITAL, I	KAUAI	
	TECHNI PROGRA DEVELC PERMIT	AND DESIGN FO CAL STUDIES N AMMATIC EIS, P PMENT, CLASS , AND CONSOLI DIVISION. TOTAL FUNI	EEDE ROJEC IV ZOI DATIC	D FOR T NING DN AND	C		380 C
HTH21	4 - MAUI H	EALTH SYSTEM	, A KF	H LLC			
8.		LUMP SUM MA RENOVATIONS					,
	FOR THE EXPANS MEMOR KULA H COMMU	, CONSTRUCTIC E REPAIRS, REN ION, AND UPGR IAL MEDICAL ( OSPITAL (KH), A INITY HOSPITA) S FOR MMMC. TOTAL FUNI	OVATI ADES CENTE AND L L (LCH	IONS, TO MAUI ER (MMMC), ANAI I); INCLUDING			9,000 C
8.01		MAUI MEMORI IMPROVEMENT			ER, PARKIN	G FACILI	TIES
	STRUCT MEMOR FACILIT RENOVA REPLAC AND SIT AND AP	DESIGN AND CO URAL IMPROVE IAL MEDICAL C IES; INCLUDING TIONS, EXPANS EMENTS OF FAG 'E IMPROVEMEN PURTENANCES; D COSTS. TOTAL FUNI	EMENT CENTE G NEW ION, A CILITI NTS; E AND	TS FOR MAUI CR PARKING FACILITIES, AND/OR ES; GROUND QUIPMENT	С		15,000 C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
9.01		MAUI HEALT UPGRADES, N		M, FACILITIE	S REPAIR, RENOV	ATIONS AND
	FOR FAC IMPROVI CARDIA NEURO-	CONSTRUCT CILITY RENOV EMENTS TO A C CATHETER VASCULAR CI IAL MEDICAI TOTAL FU	ATIONS NGIOPL IZATION ENTER A L CENTE	ASTY SUITE, LAB, AND T MAUI R.	Г	9,150 C
HTH21	5 - HHSC - (	DAHU REGION	N			
9.02		LUMP SUM H REGION, OAH		EALTH SYSTE	MS CORPORATIC	N - OAHU
	THE OAH HEALTH IMPROVI INCLUD EXPANSI SITE IMF	AND CONSTR IU REGION O SYSTEMS CO EMENTS AND ING RENOVA ION OF FACIL PROVEMENTS ENANCES. TOTAL FU	DF THE H RPORAT RENOV TIONS A ITIES; G ; EQUIPM	AWAII TON FOR ATIONS ND/OR ROUND AND MENT AND	С	3,000 C
		MENTAL HEAD				
10.		UCTION FOR			EMENTS, CHILLEF	к, ОАНО
		STATE HOSPI TOTAL FU	ΓAL.		3,500 C	С
11.		HAWAII STAT	E HOSPI	TAL IMPROVE	MENTS, KITCHEI	N, OAHU
	MECHAI	AND CONSTR NICAL SYSTEI HER IMPROVI TOTAL FU	MS IMPR EMENTS	OVEMENTS	300 C	300 C
12.		HAWAII STAT	E HOSPI	TAL, OAHU		
	STABILIZ	AND CONSTR ZATION AND 'NIT IN GUEN TOTAL FU	MENTAI ISBERG I	L HEALTH BUILDING.	900 C	С
12.0		HAWAII STAT OTHER WORI			SYSTEM IMPROVE	MENTS AND
	SYSTEM	AND CONSTR IMPROVEME		FOR WATER O OTHER		
	WORK.	TOTAL FU	NDING	AGS	С	5,300 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F	

#### HTH710 - STATE LABORATORY SERVICES

### 13. HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU

DESIGN TO REPLACE STATE								
LABORATORIES DIVISION AIR HANDLERS								
AT THE KAMAULEULE BUILDIN	IG ON							
WAIMANO RANGE.								
TOTAL FUNDING A	GS	772 C	С					

### HTH907 - GENERAL ADMINISTRATION

# 14. DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE

	DESIGN AND CONSTRUCTION FOR
	NECESSARY IMPROVEMENTS TO PROVIDE
	FOR HEALTH AND SAFETY, ACCESSIBILITY,
	AND OTHER CODE REQUIREMENTS.
	TOTAL FUNDING AGS 4,000 C
14.01	
14.01	WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY
	IMPROVEMENTS, WAIPAHU, OAHU

DESIGN AND CONSTRUCTION FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS. TOTAL FUNDING TRN C 2,100C

С

#### F. SOCIAL SERVICES

#### **DEF112 - SERVICES TO VETERANS**

1.	WEST HAWAII VETERANS CEMETERY, EXPANSION AND
	IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING DEF 500C C DEF 1,200 3,210P

				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F
HMS22	20 - RENTAL	HOUSING SE	RVICES		
2.			JBLIC HOUSING DEV TIONS, STATEWIDE	ELOPMENT, IMP	ROVEMENTS,
	UPGRAI FACILIT SITE IMF EQUIPM ALL REI PROJECT DEVELO	DE, RENOVATE IES. INCLUDII PROVEMENTS, ENT, APPURTI ATED AND AS T COSTS FOR F PMENT, IMPR TIONS, STATE	PUBLIC HOUSING OVEMENTS, AND	P, 10,000 C	С
2.01		HALE POAI M	ODERNIZATION, OAH	HU	
	RENOVA INCLUD IMPROV APPURT ASSOCIA HOUSIN	TE PUBLIC HO ING BUILDIN EMENTS, INFF ENANCES ANI TED PROJECT	UPGRADE OR DUSING FACILITIES; G AND SITE AASTRUCTURE, D ALL RELATED ANI COSTS FOR PUBLIC ENT, IMPROVEMENT;		
		TOTAL FUN	NDING HMS	С	500 C
2.02		LUMP SUM H	OUSING DEVELOPME	ENT, OAHU	
	UPGRAI FACILIT SITE IMI EQUIPM ALL REL PROJECT DEVELO RENOVA INCLUD HUNDRI THREE I HPHA'S 1	DE, RENOVATE IES; INCLUDIN PROVEMENTS, ENT, APPURTI ATED AND AS COSTS FOR F PMENT, IMPR TIONS, STATE E THE DEVELA ED MIXED INO HUNDRED LEA MAYOR WRIG G PROPERTY.	UCTION TO DEVELO PUBLIC HOUSING NG GROUND AND INFRASTRUCTURE, ENANCES AND SSOCIATED 'UBLIC HOUSING OVEMENTS, AND WIDE; PROJECT MAY OPMENT OF THREE COME UNITS AND ASEHOLD UNITS ON HT HOMES PUBLIC	,	10,000 C
2.03		PALOLO VALL	EY HOMES, PHYSICA	L IMPROVEMEN	TS, OAHU
	OR REN FACILIT SITE IMH APPURT ASSOCIA HOUSIN AND RE FOR PER	OVATE PUBLIC IES; INCLUDIN PROVEMENTS, ENANCES ANI ATED PROJECT G DEVELOPM NOVATIONS; II	NG BUILDING AND INFRASTRUCTURE, D ALL RELATED AND COSTS FOR PUBLIC ENT, IMPROVEMENT NCLUDING FUNDS D NON-PERMANENT	S,	

CIP PROJECT RELATED POSITIONS.

TOTAL FUNDING HMS

#### CAPITAL IMPROVEMENT PROJECTS

3,970 C

С

		CAPITAL IM	IPRO	OVEMENT P	ROJEC	ГS		
					APPROPRIATIONS (IN 000'S)			
	CAPITAL				FISCAL	Μ	FISCAL	Μ
ITEM	PROJECT		Ε	XPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	A	GENCY	2021-2022	2 F	2022-2023	F
2.04		KAHALE MUA, U	UTILI	TY IMPROVEM	ENTS, MC	LOKA	I	
	CONSTR	UCTION TO DEV	ELO	P. UPGRADE				
		OVATE PUBLIC H		4				
		IES; INCLUDING						
		PROVEMENTS, IN						
		ENANCES AND A						
		G DEVELOPMEN						
		NOVATIONS; INC						
		MANENT AND						
	CIP PRO.	JECT RELATED F	POSIT	IONS.				
		TOTAL FUND	ING	HMS		С	650	٥C
2.05		PUAHALA HOM	ES M	ODERNIZATION	N, OAHU			
	DESIGN	TO DEVELOP, UI	PGRA	DE OR				
		TE PUBLIC HOU						
		ING BUILDING A						
		EMENTS, INFRA		/				
		ENANCES AND A						
		ATED PROJECT C G DEVELOPMEN						
		NOVATIONS; INC	· ·	· · · · · · · · · · · · · · · · · · ·				
		MANENT AND						
		JECT RELATED F						
		TOTAL FUND	ING	HMS		С	600	C
2.06		KAHEKILI TERF	RACE	, ELECTRICAL	UPGRADI	E AND	INTERIOR	
		REPAIRS, MAUI						
		AND CONSTRUC						
		DE OR RENOVAT						
		IES; INCLUDING PROVEMENTS, IN						
		ENANCES AND A		· · · · · ·				
		TED PROJECT C						
		G DEVELOPMEN						
		NOVATIONS; INC						
		MANENT AND						
	CIP PRO.	IECT RELATED F TOTAL FUND				C	4 290	
		IOIAL FUND	ING	нмз		С	4,280	i C
HHL60	2 - PLANNI	NG AND DEVELO	OPME	ENT FOR HAWAI	IAN HOM	ESTEA	DS	
3.		INFRASTRUCTU	JRE F	OR HAWAIIAN	HOME LA	NDS L	.OT	
		DEVELOPMENT,	, STA	TEWIDE				
	· · · · · ·	DESIGN, AND CC						
		VELOPMENT OF						
		IDE NEW HOME						
	паwall	AN HOME LAND TOTAL FUND	· ·		30,000	C	20,000	
		TOTAL FUND	UNU	1111L	50,000	C	20,000	

					APP	ROF	RIAT	TIONS (IN 000'S)
	CAPITAL				FIS	CAL	Μ	FISCAL M
ITEM	PROJECT			XPENDING		AR		YEAR O
NO.	NO.	TITLE	A	GENCY	2021-	-2022	F	2022-2023 F
4.	l Plans, e Repair A	REPAIR AND MA HAWAIIAN HOM DESIGN, AND CO AND MAINTENA	IE LA DNSTI ANCE	NDS, STATEW RUCTION FOI TO EXISTING	VIDE R G	TRU	CTUF	RE ON
		RUCTURE ON V ANDS, STATEWI		JUS HAWAIIA	.IN			
	HOME E	TOTAL FUND		HHL	5	,000	С	5,000 C
5.01	]	PULEHUNUI IM	PROV	EMENTS AN	D INFR	ASTE	RUCT	URE, MAUI
	ACQUISI INFRAST PROJECT AND/OR FOR STA PROJECT REFURB OR NEW SITE IMP	DESIGN, CONSTI TION, AND EQU RUCTURE FOR MAY INCLUDE WATER TRANSI TE PROJECTS AT MAY INCLUDE ISHMENT, RENO CONSTRUCTIO ROVEMENTS; E ENANCES. TOTAL FUND	IPME PULI WAS' MISSI F PUL REP OVATI N; GR QUIP	ENT FOR EHUNUI; TE WATER ON LINES EHUNUI; AIR, ION, AND/ OUND AND MENT AND			С	3,000 C
6.	]	LAND ACQUISIT	ΓΙΟΝ	FOR LOT DEV	VELOPM	IENT	r, oai	HU
		ND LAND ACQU TION ON OAHU						
	57005001	TOTAL FUND	ING	HHL	1	,000	С	С
6.01	]	LEIALII PARKW	AY Al	ND HIGHWAY	IMPRO	VEN	1ENT	S, MAUI
			AND	HIGHWAY				
		TOTAL FUND	DING	HHL		(	С	9,000 C
G. FO	RMAL EDUC	CATION						
EDN10	0 - SCHOOL	-BASED BUDGE'	TING					
1.		LUMP SUM CIP - STATEWIDE	- DEF	ERRED MAIN	NTENAN	ICE I	PROJ	ECTS,

#### CAPITAL IMPROVEMENT PROJECTS

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 87,778 C

С

		CAPITAL IMPR	OVEMENT P	ROJECTS	
				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F
2.		LUMP SUM CIP - INS	TRUCTIONAL, S	STATEWIDE	
	CONSTR EQUITY, EXPANSI OF FACII IMPROVI	LAND ACQUISITION, UCTION, AND EQUII INCLUDING RENOV ION AND/OR REPLAG LITIES; GROUND AN EMENTS; EQUIPMEN ENANCES. TOTAL FUNDING	PMENT FOR ATION, CEMENT D SITE AND	6,800 C	С
2.01		HONOKAA HIGH & I	INTERMEDIATE	SCHOOL, HAWA	П
		AND CONSTRUCTIO			
		E FACILITIES UPGRA			
	Seibrei	TOTAL FUNDING		С	1,400 C
2.02		VARIOUS SCHOOLS,	STATEWIDE		
	EDUCAT INCLUD AND/OR GROUNI	AND CONSTRUCTIO TON FACILITIES UPO ING RENOVATION, E REPLACEMENT OF O AND SITE IMPROV ENT AND APPURTE	GRADES; EXPANSION FACILITIES; EMENTS;		
		TOTAL FUNDING	EDN	С	1,500 C
3.		LUMP SUM CIP - SUF	PPORT, STATEWI	IDE	
	IMPROVI SCHOOL SITE IMF	AND CONSTRUCTIO EMENT OF EXISTING FACILITIES; GROUN PROVEMENTS; EQUII ENANCES. TOTAL FUNDING	G OR NEW ND AND PMENT AND	8,500 C	С
3.01		KE KULA KAIAPUN	I O ANUENUE, O	DAHU	
	DESIGN GYMNAS	AND CONSTRUCTIO SIUM. TOTAL FUNDING		С	1,600 C
3.02		MAUI HIGH SCHOO	L, MAUI		
		AND CONSTRUCTIO TE DISTRICT MOWE		,	
	5011000	TOTAL FUNDING	EDN	С	10,000 C
3.03		PAHOA ELEMENTAR	RY SCHOOL, HAV	WAII	
	UPGRAE	AND CONSTRUCTIO			
	FACILIT	IES. TOTAL FUNDING	EDN	С	2,000 C

					APPROP	RIATIO	NS (IN 000	J'S)
	CAPITAL				FISCAL	Μ	FISCAL	Μ
	PROJECT			XPENDING	YEAR		YEAR	0
NO.	NO.	TITLE	A	GENCY	2021-2022	F	2022-2023	; F
3.04		VARIOUS SCH	IOOLS, S	STATEWIDE				
	PROGRA IMPROVI SCHOOL SITE IMP	AND CONSTR M SUPPORT A EMENT OF EX FACILITIES; C PROVEMENTS; ENANCES. TOTAL FUI	ND THI ISTING GROUNI ; EQUIPI	E OR NEW O AND MENT AND	(	C	16,000	)C
4.		LUMP SUM CI	P - COM	PLIANCE, STA	TEWIDE			
	DESIGN TO BRIN WITH AI	AND CONSTR G THE DOE IN DA, ABR, AND EMENTS. TOTAL FUR	UCTION N COMPI GENDE	N PROJECTS LIANCE ER EQUITY	13,600	C	3,000	)C
4.01		CASTLE HIGH					-,	
1.01	DESIGN	AND CONSTR LL FIELD IMP TOTAL FUI	UCTION ROVEM	N FOR ENTS.	(	C	1,550	)C
4.02		HANA HIGH &	& ELEMI	ENTARY SCHO	OL, MAUI			
		AND CONSTR IC LOCKER RO TOTAL FUN	DOM.	N FOR GIRLS EDN	(	C	1,500	)C
4.03		HONOKAA EI	.EMENT	ARY SCHOOL,	HAWAII			
		AND CONSTR ECTURAL BAI TOTAL FUI	RRIER R	EMOVAL.	(	С	1,000	)C
4.04		HONOKAA HI	GH & IN	NTERMEDIATE	E SCHOOL,	HAWAI	[	
		AND CONSTR ECTURAL BAI TOTAL FUN	RRIER R	EMOVAL.	(	C	4,000	)C
4.05		KAHAKAI EL	EMENTA	ARY SCHOOL,	HAWAII			
	DESIGN REMOVA	FOR ARCHIT	ECTURA	L BARRIER				
		TOTAL FUN	NDING	EDN	(	С	200	)C
4.06		KAHUKU HIC	H & IN	FERMEDIATE	SCHOOL, C	AHU		
	DESIGN	FOR SOFTBAI TOTAL FUN			(	С	350	)C
4.07		KALANIANAO HAWAII	DLE ELE	EMENTARY & I	NTERMED	DIATE SC	CHOOL,	
	DESIGN REMOVA	FOR ARCHIT	ECTURA	L BARRIER				
	KENIUVA	TOTAL FU	NDING	EDN	(	C	350	)C

		CAPITAL IMPR	ROVEMENT	PROJECTS	
				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
4.08		KILAUEA ELEMEN	TARY SCHOOL,	KAUAI	
		FOR ARCHITECTU			
	REMOVA	.L. TOTAL FUNDING	G EDN	С	250 C
4.00					250 C
4.09		KOLOA ELEMENTA FOR ARCHITECTUI	· · · · · · · · · · · · · · · · · · ·	AUAI	
	REMOVA	.L.		~	
		TOTAL FUNDING	G EDN	С	250 C
4.1		LEILEHUA HIGH SC	CHOOL, OAHU		
		AND CONSTRUCTION CONSTRUCTURA	ON FOR GIRLS		
		TOTAL FUNDING	G EDN	С	1,500 C
4.11	]	PAAUILO ELEMENT	ARY & INTERM	IEDIATE SCHOOL,	HAWAII
		AND CONSTRUCTION	ON FOR ADA		
	TRANSIT	TOTAL FUNDING	G EDN	С	2,150 C
4.12	]	PAHOA HIGH & INT	ERMEDIATE SC	CHOOL, HAWAII	
	DESIGN	AND CONSTRUCTION	ON FOR GIRLS		
	ATHLET	IC LOCKER ROOM. TOTAL FUNDING	F EDN	С	500 C
4.13		PUUHALE ELEMEN			0000
4.15		AND CONSTRUCTION	·	OAIIO	
		LL FIELD.		G	<b>2 5 5 0 0</b>
		TOTAL FUNDING	j EDN	С	2,750 C
4.14		VARIOUS SCHOOLS			
	DESIGN IMPROVI	AND CONSTRUCTI( Ements.	ON FOR ADA		
		TOTAL FUNDING	G EDN	С	3,000 C
4.15		VARIOUS SCHOOLS	STATEWIDE		
	GENDER	AND CONSTRUCTION			
	STATEW	TOTAL FUNDING	G EDN	С	2,000 C
5.		LUMP SUM CIP - HE	ALTH AND SAF	ETY, STATEWIDE	
	PLANS, I FOR IMP FACILITI HEALTH LAWS, AI COUNTY SITE IMP	DESIGN, AND CONS ROVEMENTS TO SC ES AND GROUNDS AND SAFETY REQU ND ORDINANCES A ' REQUIREMENTS; EQUI	TRUCTION HOOL TO MEET JIREMENTS/ ND/OR GROUND AND		
	APPURT	ENANCES. TOTAL FUNDING	G EDN	10,000 C	С

			APPROPRIATIONS (IN 000'S)							
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING SENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR C 2022-2023 H				
5.01		KALAKAUA N	AIDDLE S	SCHOOL, OAH	HU					
		UCTION FOR	DEMOLI	TION OF						
		TOTAL FUI	NDING	EDN	С	450 C				
5.02		KALIHI ELEN	IENTARY	SCHOOL, OA	AHU					
		UCTION FOR URT STRUCTU TOTAL FUI	JRAL RE	PAIRS.	С	500 C				
5.03		KAOHAO PUBLIC CHARTER SCHOOL, OAHU								
		AND CONSTR FIRE ALARM								
		TOTAL FUI	NDING	EDN	С	1,000 C				
5.04		VARIOUS SCH	OOLS, ST	ATEWIDE						
	CONSTRI FANS.	UCTION FOR	ASSEMB	LY AREA						
		TOTAL FUI	NDING	EDN	С	750 C				
5.05		VARIOUS SCH	OOLS, ST	ATEWIDE						
		AND CONSTR FETY, STATEW TOTAL FUI	IDE.		С	5 000 0				
6						5,000 C				
6.					TION, STATEWIE	DE				
	CONSTR PROJECT CONSTR PURCHA CHANGE	AND ACQUIS UCTION AND COMPLETIO UCTION MAN SE ORDERS, I E ORDERS, AN ITED WITH TH	EQUIPM N INCLU AGEMEN JTILITIE ID ALL O	ENT FOR DING VT COSTS, S CHARGES, THER COSTS						
		TOTAL FUI	NDING	EDN	25,000 C	30,000 C				
7.		AHUIMANU I	ELEMEN	TARY SCHOO	L, OAHU					
	EQUIPM PATHWA CAMPUS	DESIGN, CONS ENT FOR ADA Y FROM UPPE 5; GROUND A1 EMENTS; EQU	ACCESS ER TO LO ND SITE	IBLE WER						
		ENANCES. TOTAL FUI		EDN	750 C	С				
8.		AIEA HIGH SO				-				
	DESIGN STATE O AND A N THE CAF	AND CONSTR F THE ART CU IEW MULTIPU FETERIA AND	UCTION JLINARY RPOSE R RENOVA	FOR A NEW PROGRAM OOM IN						
	BUILDIN									

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.01		AIEA INTERM	EDIATI	E SCHOOL, OAI	HU	
	DESIGN OUTDOC STAGE, S GROUNI	AND CONSTR	UCTION G AREA INFRA IPROVE URTEN	N FOR A, INCLUDING STRUCTURE; MENTS; ANCES.		2,000 C
8.02		AINA HAINA I	ELEME	NTARY SCHOO	L, OAHU	
	PARKINO SITE IMP	AND CONSTR G LOT EXPANS PROVEMENTS; ENANCES.	SION; G EQUIP	ROUND AND MENT AND		
		TOTAL FUN	IDING	EDN	С	1,000 C
9.		ALA WAI ELEI	MENTA	RY SCHOOL, O	AHU	
	PLAYCOU IMPROVI	UCTION FOR URT; GROUNE EMENTS; EQU ENANCES. TOTAL FUN	O AND S IPMEN	ITE Γ AND	300 C	С
10						C
10.	DESIGN CEILING GROUNI EQUIPM PROJECT RENOVA	AND CONSTR FANS IN VAR AND SITE IN ENT AND APP MAY INCLUI TIONS, OR NE	UCTION IOUS BU IPROVE URTEN DE IMPF W CONS	MENTS; ANCES; ROVEMENTS,	UARU	
	FUR HEF	AT ABATEMEN TOTAL FUN		EDN	200 C	С
12.		AUGUST AHR	ENS EL	EMENTARY SC	CHOOL, OAHU	
	CLASSRO SITE IMP	AND CONSTR OOM BUILDIN PROVEMENTS; ENANCES.	G; GRO EQUIPI	UND AND MENT AND		
		TOTAL FUN	NDING	EDN	23,000 C	С
12.01				EMENTARY SC	CHOOL, OAHU	
	TWO OF ' AND IMI SITE IMP	AND CONSTR THE WHOLE S PROVEMENTS PROVEMENTS; ENANCES.	CHOOL GROUI	. RENOVATION ND AND	Ϊ,	
		TOTAL FUN	DING	EDN	С	1,300 C
13.01		BARBERS POI	NT ELE	MENTARY SCH	IOOL, OAHU	
	NEW RES SERVICE SITE IMP	AND CONSTR STROOM OR R THE CAFETE PROVEMENTS;	ESTRO RIA; GR	OMS TO OUND AND		
	APPURT	ENANCES. TOTAL FUN	NDING	EDN	С	600 C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
14.		BLANCHE PO	PE ELEN	IENTARY SCH	OOL, OAHU	
	STANDIN EXISTIN IMMERS	ND DESIGN F NG BUILDING G HAWAIIAN- ION PROGRA IGE PRESCHO TOTAL FUI	TO HOU LANGU M AND I OL.	JSE THE AGE ENGLISH-	850 C	С
15.		CAMPBELL H	IGH SCH	IOOL, OAHU		
	ATHLET FACILITI AND SIT	AND CONSTR IC STADIUM A IES PER MAST E IMPROVEMI PURTENANCE	AND SUP ER PLA ENTS; EQ S.	PPORT N; GROUND QUIPMENT		
		TOTAL FUI	NDING	EDN	7,000 C	С
17.		CASTLE HIGH		· · · · · · · · · · · · · · · · · · ·		
	EQUIPM IMPROVI REPLACI OTHER F	DESIGN, CONS ENT FOR TRA EMENTS, FIEL EMENT AND V RELATED IMP O AND SITE IM TOTAL FUY	CK ANI D LIGH UPGRAI ROVEMI IPROVE	) FIÉLD TING DE, AND ENTS; MENTS.	4.500 C	С
18.					Y AND MIDDLE	
10.		MAUI	UINEW	ELEWIENTAK	I AND MIDDLE	SCHOOL,
	ELEMEN CAMPUS IMPROVI	OR A NEW CE TARY AND M ; GROUND AN EMENTS; EQU ENANCES. TOTAL FUN	IDDLE S ND SITE IPMENT	SCHOOL TAND	500 C	С
20.		DOLE MIDDL	E SCHO	OL, OAHU		
	EQUIPM FOR LEA IMPROVI INCLUD REPLAC		DOOR ( MEETIN AFETER L REH Indows Ment.	COVERINGS IG SPACE, LIA TO ABILITATION, 5, FURNITURE	2,000 C	С
20.01	1	DOLE MIDDL	E SCHO	OL, OAHU		
	PLANS, I EQUIPM LAB.	DESIGN, CONS ENT FOR INN	STRUCTI OVATIO	ION, AND N LEARNING		
	LAD.	TOTAL FUR	NDING	EDN	С	2,000 C
21.		EAST KAPOLI	EI ELEM	ENTARY, HOO	PILI, OAHU	
		FOR NEW SCH PURTENANCE TOTAL FUN	S.	QUIPMENT EDN	4,000 C	С

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDIN AGENCY	G FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
22.		EAST KAPOLE	I HIGH SCHOOL,	OAHU	
	HIGH SC IMPROVI	OR A NEW EAS HOOL; GROUN EMENTS; EQUI ENANCES. TOTAL FUN	ND AND SITE	500 C	С
22.01		ENCHANTED I	LAKE ELEMENTA	ARY SCHOOL, OAHU	
	DESIGN, FOR RES SCHOOL GROUNI	CONSTRUCTION SURFACING AN DRIVEWAYS AND AND SITE IM ENT AND APPO	ON AND EQUIPM ND EXPANSION C ND PARKING LC PROVEMENTS; URTENANCES. DING EDN	IENT DF	700 C
23.01		HAIKU ELEMI	ENTARY SCHOOL	, MAUI	
	CAMPUS IMPROVI	EMENTS; EQUI ENANCES.	OUND AND SITE	C	1,000 C
24.		HANA HIGH A	ND ELEMENTAR	Y SCHOOL, MAUI	
	RENOVA FACILITI FACILITI AND ME REQUIRI IMPROVI	TION OF THE ( IES; REPLACE 7 IES, DAMAGED ET DEPARTME EMENTS; GROU EMENTS; EQUI ENANCES.	UND AND SITE		С
24.01		HANA HIGH A	ND ELEMENTAR	Y SCHOOL, MAUI	
	GROUNI	D AND SITE IM ENT AND APPI	ED PLAY COURT PROVEMENTS; URTENANCES. DING EDN	С	500 C
25.	]	HAWAII SCHOO	OL FOR THE DEA	F AND BLIND, OAHU	
	PLAYGRO RUBBER SITE IMP				
		TOTAL FUN	DING EDN	150 C	С
26.	]	HILO HIGH SC	HOOL, HAWAII		
	RUBBER TURF, BI GROUNI	IZED TRACK A LEACHERS, AN		4,500 C	С

					APPROPRIAT	TIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F			
27.0	1	HONOKAA EL	EMENT	ARY SCHOOL	., HAWAII				
	COVERE RETAINI WALKWA IMPROVI	AND CONSTR D PLAYCOURI NG WALL ANI AY; GROUND A EMENTS; EQU ENANCES. TOTAL FUN	F, INCLU D COVE AND SIT IPMENT	UDING RED E CAND	С	500 C			
28.	]	HOOKENA EL	EMENT	ARY SCHOOL	, HAWAII				
	IMPROVI CONSTRU IMPROVI OTHER F GROUNI	UCTION FOR I EMENTS AND UCTION FOR ( EMENTS; PROJ RELATED IMPI ) AND SITE IM ENT AND APP TOTAL FUN	DESIGN CAMPU IECT MA ROVEMI IPROVE URTEN	NAND S AY INCLUDE ENTS; MENTS; ANCES.	555 C	С			
29.	]	ILIMA INTERI	MEDIAT	E SCHOOL, O	AHU				
	GROUNE	FOR 6TH GRA D AND SITE IM ENT AND APP TOTAL FUM	IPROVE URTEN	MENTS; ANCES.	500 C	С			
30.		JARRETT MID	DLE SC	HOOL, OAHU	ſ				
	BUILDIN FIXTURI SITE IMP	AND CONSTR IG H AND REP ES FOR BUILD PROVEMENTS; ENANCES. TOTAL FUN	LACE L ING I; C EQUIPN	IGHT ROUND ANE MENT AND		С			
30.0	1	JARRETT MID	DLE SC	HOOL, OAHU	ſ				
	STRUCTU SITE IMP	AND CONSTR URAL RENOV PROVEMENTS; ENANCES. TOTAL FUN	ATION; O EQUIPN	GROUND ANI MENT AND	D C	2,200 C			
32.	1	KAHAKAI ELI	EMENTA	ARY SCHOOL,	HAWAII				
	A ADA C BUILDIN AND SIT	ESIGN AND C OMPLIANCE F IG A AND BUI E IMPROVEMI PURTENANCE TOTAL FUN	BRIDGE LDING I ENTS; EG S.	TO CONNEC B; GROUND QUIPMENT	T 2,500 C	С			
33.	1	KAHALUU EL			, ,	-			
55.	PLANS, E EQUIPMI A RESTR IMPROVI	DESIGN, CONS ENT TO RENO OOMS; GROUI EMENTS; EQU	TRUCTI VATE BU ND ANE	ON AND JILDING SITE	,				
	AFFUKII	ENANCES. TOTAL FUN	NDING	EDN	550 C	С			

		CAPITAL IN	<u>APRO</u>	VEMENT P	ROJECT	S		
					APPROP	RIATIO	NS (IN 000	)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	0
33.0	1	KAHUKU HIGH	IAND	INTERMEDIAT	LE SCHOO	L OAHI	Ţ	
55.0	DESIGN ATHLET BUILDIN SITE IMF	OF A NEW CLA IC IMPROVEME IG RENOVATIOI PROVEMENTS; F ENANCES. TOTAL FUNI	SSROO NTS A NS; GR EQUIPN	M BUILDING, ND OUND AND			2,700	)C
34.		KAILUA INTER	MEDIA	ATE SCHOOL, C	DAHU			
	PLAYCO IMPROVI IMPROVI	AND CONSTRU URT RESURFAC EMENTS; GROU EMENTS; EQUII ENANCES TOTAL FUNI	ND AN MENT	ND ND SITE TAND	500 0	7		С
35.		KAIMILOA ELE				_		C
55.	PLANS, I MAJOR I EXISTIN IMPROVI	DESIGN, AND C PAVEMENT IMP G FIRE LANE; F EMENTS; GROU EMENTS. TOTAL FUNI	ONSTR ROVEN FIELD A IND A1	RUCTION FOR MENTS TO THE AND CAMPUS ND SITE		2		С
36.		KAIMUKI HIGH	I SCHO	OOL, OAHU				
	EQUIPM LOCKER REFURB OR NEW SITE IMF	DESIGN, CONST ENT FOR A GIR ROOM, PROJEC ISHMENT, REP CONSTRUCTIC PROVEMENTS; F ENANCES.	LS ATI CT MAY AIR, RI N, GRO	HLÉTIC Y INCLUDE ENOVATION, DUND AND				
		TOTAL FUNI	DING	EDN	7,0000	C		С
37.	PLANS, I EQUIPM IMPROVI REFURB OR NEW SITE IMF	KAIMUKI HIGH DESIGN, CONST ENT FOR SOFT EMENTS, PROJE ISHMENT, REP/ CONSTRUCTIC ROVEMENTS; F ENANCES	RUCTI BALL F CT M AIR, RI ON, GRO	ON, AND FIELD AY INCLUDE ENOVATION, DUND AND				
	APPURI	ENANCES. TOTAL FUNI	DING	EDN	1,2000	2		С
37.0	DESIGN WALKIN TO THE I	KAIMUKI MID AND CONSTRU G PATH FROM ' PHYSICAL EDU D AND SITE IMF	CTION THE CA CATIO	I FOR A AFETERIA N BUILDING;				
		ENT AND APPU TOTAL FUNI	RTEN	ANCES.	ſ	2	200	
		TOTALIUNI	21110			~	200	

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
37.02	2	KAINALU ELI	EMENTA	ARY SCHOOL, C	DAHU	
	RENOVA COVERE SITE IMF	AND CONSTR TION OF LIBR D WALKWAYS PROVEMENTS ENANCES. TOTAL FUI	ARY AN ; GROUI ; EQUIPN	ND ND AND MENT AND	С	2,000 C
39.		KALAHEO HI	GH SCH	OOL, OAHU		
	PHOTOV IMPROVI	AND CONSTR OLTAIC; GROU EMENTS; EQU ENANCES. TOTAL FUI	UND AN IPMENT	D SITE Γ AND	1,000,0	С
20.0	1				1,000 C	C
39.0	DESIGN RENOVA LOCKER SITE IMF	KALAHEO HI AND CONSTR TING PE, GYN ROOM FACIL PROVEMENTS ENANCES. TOTAL FUI	UCTION 4 AND A ITIES; G ; EQUIPI	N FOR ATHLETIC ROUND AND	С	3,500 C
39.02	<b>,</b>					5,500 C
39.0	DESIGN Portabi Site imf	AND CONSTR LE CLASSROO PROVEMENTS ENANCES. TOTAL FUI	UCTION M; GRO ; EQUIPN	UND AND MENT AND	С	1,100 C
40.		KALANI HIGI	H SCHOO	DL, OAHU		
	CONSTR RUBBER TURF ON AND SIT	UCTION TO IN IZED TRACK N THE ATHLE E IMPROVEM PURTENANCE TOTAL FUI	NSTALL AND AR TIC FIEI ENTS; E( SS.	A TIFICIAL LD; GROUND	3,400 C	С
41.		KALEIOPUU I	ELEMEN	TARY SCHOOL	L, OAHU	
	TO MAIN AND INF HAZARE PROJECT REPLACE OF ROOF WHOLE AND SIT	SCHOOL REN E IMPROVEM PURTENANCE	APROVE RE, INC ALS RE DE REPA EW CON ROJECT I OVATIOI ENTS; EG	FACILITIES LUDING MEDIATION; JIR, ISTRUCTION MAY INCLUDE N; GROUND QUIPMENT		C
		TOTAL FUI	NDING	EDN	2,139 C	С

					APPROP	APPROPRIATIONS (IN 000'S)			
	CAPITAL				FISCAL	Μ	FISCAL N		
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR (		
NO.	NO.	TITLE	A	GENCY	2021-2022	F	2022-2023		
43.		KALIHI KAI E	IEMEN	TADV SCUOC					
43.					·				
		AND CONSTRU PROVEMENTS			RS				
		TTO BUILDIN							
	BUILDIN	<b>G</b> FRONTING	KAUMI	JALII STREE	Г;				
	GROUNI	O AND SITE IM	PROVE	MENTS;					
	EQUIPM	ENT AND APP							
		TOTAL FUN	IDING	EDN	5000	2	C		
44.		KALIHI WAEN	AELEN	IENTARY SC	HOOL, OAH	J			
	PLANS, I	DESIGN, AND (	CONSTR	UCTION					
		ROVEMENTS							
		IDGES FOR AC							
		ELEMENTARY, TBRIDGE, ACC							
		EMENTS, AND							
		EMENTS; GRO							
	IMPROVI	EMENTS; EQUI	IPMENT						
		TOTAL FUN	IDING	EDN	3,0000	2	C		
44.0	L I	KANEOHE ELI	EMENT	ARY SCHOOL	, OAHU				
	DESIGN	FOR A COVER	ED PLA	YCOURT;					
	GROUNI	O AND SITE IM	PROVE	MENTS;					
	EQUIPM	ENT AND APP				_			
		TOTAL FUN	IDING	EDN	(	2	600 C		
44.02	2	KANOELANI E	ELEMEN	NTARY SCHO	OL, OAHU				
	DESIGN	AND CONSTRU	UCTION	FOR A					
		RTABLE; GROU							
		EMENTS; EQUI	IPMENT	AND					
	APPURI	ENANCES. TOTAL FUN	JDING	EDN	(	2	1,400 C		
44.03	3	KAULUWELA	ELEME	NTARY SCHO	OL OAHU		,		
		FOR NEW MU							
		FETERIA BUIL							
		CLUDE CLASSE							
	OR ADM	INISTRATIVE	AND SU	PPORT					
		ES; GROUND							
		EMENTS; EQUI	IPMENT	AND					
	APPURT	ENANCES. TOTAL FUN	JDING	EDN	(	2	2,1750		
45.		KAPALAMA EI					_,		
10.					2, 0, 1110				
		AND CONSTRI RKING WITH S							
		OUND AND SI							
		ENT AND APP							
	~	TOTAL FUN							

					APPROP	RIATI	ONS (IN 000'S)
	CAPITAL				FISCAL	Μ	FISCAL M
ITEM	PROJECT		Ε	XPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	А	GENCY	2021-2022	F	2022-2023 F
46.		KAWANANAK	KOA MIE	DLE SCHOOL	, OAHU		
	PLANS, I	DESIGN, AND	CONSTI	RUCTION			
		ITAIN AND IN					
		FRASTRUCTU					
		O AND SITE IN					
		ENT AND API					
		TOTAL FUI	NDING	EDN	1,1650	2	С
48.		KEALAKEHE	INTERN	MEDIATE SCH	OOL, HAWA	II	
	PLANS, I	DESIGN, AND	CONSTI	RUCTION			
	TO MAIN	JTAIN ÁND IN	<b>APROVE</b>	FACILITIES			
		RASTRUCTU	· · · · ·				
		OUS MATER		· · · · · · · · · · · · · · · · · · ·			
				ACEMENT OF			
	· · · · · · · · · · · · · · · · · · ·	FIRE ALARN					
		E IMPROVEM		QUIPMENT			
	AND API	PURTENANCE		EDN	1 2007	-	C
10.0		TOTAL FUI			1,2000	-	С
49.0	1.	KIHEI ELEME	ENTARY	SCHOOL, MA	UI		
		ND DESIGN H					
		OOM BUILDIN ION; GROUN					
		EMENTS; EQU					
		ENANCES.					
		TOTAL FUI	NDING	EDN	(	2	2,500 C
49.02	2	KILAUEA ELI	EMENTA	ARY SCHOOL,	KAUAI		
		FOR A COVER					
		O AND SITE IN					
	EQUIPM	ENT AND API TOTAL FUI			(	-	500 C
							300 C
49.03	3	KING INTERN	MEDIAT	E SCHOOL, OA	AHU		
		AND CONSTR					
		S IMPROVEME					
		ND AND SITE ENT AND API					
	-	TOTAL FU			(	2	530 C
50.		KING KEKAU	LIKEH	IGH SCHOOL,	MAUI		
	DESIGN	AND CONSTR	UCTION	N OF A			
		OX THEATER					
				ERFORMING			
		NTER; GROU					
		EMENTS; EQU ENANCES.	TIMEN	IAND			
		TOTAL FUI	NDING	EDN	15,000 0	2	С
					·		

		CAPITAL I	MPRO	OVEMENT	PROJECTS	
					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
51.		KIPAPA ELEM	ENTARY	Y SCHOOL, OA	AHU	
	COVERE IMPROVI IMPROVI	AND CONSTR D PLAYCOURI EMENTS; GRO EMENTS; EQU ENANCES. TOTAL FUN	; OTHE UND AN IPMENT	R RELATED ND SITE	3,000 C	С
52.		KOLOA ELEMI	ENTARY	SCHOOL, KA	AUAI	
	VARIOUS INCLUD REROOF CEILING IMPROV	AND CONSTR S PROJECTS; PI E PARKING LC ING, AND REF FANS; GROUI EMENTS; EQU ENANCES. TOTAL FUN	ROJECT DT REPA PLACEM ND ANE IPMENT	S MAY JIR, IENT OF SITE TAND	932 C	С
53.		LAHAINA INT	ERMED	DIATE, MAUI		
	FOR RES IMPROVI AND SIT	CONSTRUCTI SURFACING OI EMENTS TO PI E IMPROVEME PURTENANCE TOTAL FUN	F PLAYC LAYCOU ENTS; E0 S.	COURTS, AND JRTS; GROUN QUIPMENT	)	С
53.01	l	LAHAINA INT	ERMED	DIATE SCHOO	L. MAUI	
	DESIGN MULTIPI FOR PLA GROUNI	AND CONSTR URPOSE COVE Y, EATING AN O AND SITE IM ENT AND APP TOTAL FUN	UCTION RED FA D INST IPROVE URTEN	I FOR A CILITY RUCTION; MENTS; ANCES.	C	600 C
53.02	2	LAHAINA INT				0000
	PLANS A	ND DESIGN F 7, STEAM, ADN 1G.	OR A M 1inistr	ULTIPURPOS ATION	E	
		TOTAL FUN	IDING	EDN	С	500 C
54.		LAHAINALUN		· · · · · ·		
	AND EQ IN LAHA GROUNI	LAND, DESIGN UIPMENT FOR JINALUNA CO D AND SITE IM ENT AND APP TOTAL FUN	. TEACH MPLEX IPROVE URTEN	IER HOUSINC AREA; MENTS; ANCES.	3 15,000 C	С
54.01	l	LANAI HIGH A	AND EL	EMENTARY S	CHOOL, LANAI	
	IMPROV AND SIT	FOR GYM REI EMENTS OR N E IMPROVEME PURTENANCE	EW GYI ENTS; E0	M; GROUND		
		TOTAL FUN		EDN	С	500 C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
55.		LIHOLIHO ELEM	ENT	ARY SCHOOL, (	DAHU	
	CONSTR IMPROVI IMPROVI	UCTION FOR DR. EMENTS; GROUN EMENTS; EQUIPN ENANCES TOTAL FUNDI	AIN/ D A IEN	AGE ND SITE F AND	430 C	C
56.		LUNALILO ELEM	ENT	CARY SCHOOL,	OAHU	
	FOR HEA	CONSTRUCTION AT ABATEMENT; PROVEMENTS; EQ ENANCES.	GRO	UND AND		
		TOTAL FUNDI	NG	EDN	550 C	С
57.		LUNALILO ELEM	ENT	CARY SCHOOL,	OAHU	
	COVERE IMPROVI	AND CONSTRUC D WALKWAYS; O EMENTS; GROUN EMENTS.	THE	R RELATED		
	101110011	TOTAL FUNDI	NG	EDN	675 C	С
57.0	1	LUNALILO ELEM	ENT	CARY SCHOOL,	OAHU	
	COVERE SECURIT	AND CONSTRUC D MULTIPURPOS TY IMPROVEMEN FRASTRUCTURE TOTAL FUNDI	E SP TS, A IMPI	ACE, CAMPUS AND GROUND ROVEMENTS.	С	3,350 C
58.		MAILI ELEMENT	ARY	SCHOOL, OAH	U	
	PARKIN ADDITIC AND SIT	AND CONSTRUC G LOT IMPROVEM DNAL PARKING S E IMPROVEMENT PURTENANCES.	IEN TAL TS; E	TS AND LS; GROUND QUIPMENT		c.
		TOTAL FUNDI			550 C	С
59.0		MANOA ELEMEN		· · · · · · · · · · · · · · · · · · ·	HU	
	FOR MU AND SIT	ND DESIGN TO C LTIPLE-PURPOSE E IMPROVEMENT PURTENANCES. TOTAL FUNDI	USA TS; E	AGE; GROUND	С	150 C
60.		MAUI HIGH SCH	OOL	, MAUI		
	PLANS A	ND DESIGN FOR TOTAL FUNDI			2,500 C	С

					APPROF	RIAT	TIONS (IN 000'S)
	CAPITAL				FISCAL		FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2021-2022	F	2022-2023 F
61.		MAUI WAENA	INTERI	MEDIATE SCH		T	
01.		DESIGN, AND			100L, 11110		
	· · · · · · · · · · · · · · · · · · ·	NTAIN AND IN					
		RASTRUCTU					
		DOUS MATERI					
		MAY INCLUI					
		TION; GROUN EMENTS; EQU					
		EMENTS, EQU	IF WILLIN I	AND			
	in rom	TOTAL FUN	NDING	EDN	2,400	С	С
62.		MAUNAWILI I	ELEMEN	TARY SCHOO	L, OAHU		
	DESIGN	AND CONSTR	UCTION	FOR A			
		D COURTYAR					
		PROVEMENTS;	EQUIP	MENT AND			
	APPURT	ENANCES.		EDN	050	~	C
		TOTAL FUN	NDING	EDN	950	<u> </u>	С
62.0	1	MAUNAWILI	ELEMEN	TARY SCHOO	DL, OAHU		
		AND CONSTR					
		D OUTDOOR I D AND SITE IN		· · · · · · · · · · · · · · · · · · ·			
		ENT AND APP					
	Equin	TOTAL FUN				2	1,500 C
63.		MCKINLEY H	IGH SCI	HOOL, OAHU			
	DESIGN	AND CONSTR	UCTION	FOR			
		IC COMPLEX					
		ING BLEACHE M AND GENEF					
		HER PE/ATHL			,		
		D AND SITE IN					
	EQUIPM	ENT AND APP					
		TOTAL FUN	NDING	EDN	4,730	C	18,000 C
64.		MILILANI HIO	GH SCHO	DOL, OAHU			
		AND CONSTR					
		STRATION BU D AND SITE IN					
		ENT AND APP		/			
	- (	TOTAL FUN		EDN	3,500	2	С
64.0	1	MILILANI UK	A ELEM	ENTARY SCH	OOL, OAHU	J	
	DESIGN	AND CONSTR	UCTION	FOR			
		PROVEMENTS					
		MODATIONS; (					
		PROVEMENTS; ENANCES.	EQUIP	MENIAND			
	ATTURI	TOTAL FUN	NDING	EDN	(	С	1,000 C
		101111101				-	1,000 C

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F		
65.	Ν	IOANALUA EI	EMEN	TARY SCHOOL	, OAHU			
	FOR A MU CENTER, 1	JLTIPURPOSE INCLUDING ( ROVEMENTS, I	IŃNO BROUN EQUIPI	ID AND MENT AND	4,000 C	С		
66.	Ν	IOANALUA M	IDDLE	SCHOOL, OAH	U			
	EQUIPME GROUND	ESIGN, CONST NT FOR A CO' AND SITE IMI NT AND APPU TOTAL FUN	VEREC PROVE JRTEN	PLAY COURT; MENTS; ANCES.	3,500 C	С		
67.01	Ν	AALEHU ELE	MENT	ARY SCHOOL, H	HAWAII			
	CAMPUS I	ROVEMENTS; I	TION; EQUIPI	GROUND AND	С	500 C		
67.02				EDIX ENTARY SCHOO		5000		
	DESIGN A MULTIPU FOR PLAY GROUND	ND CONSTRU RPOSE COVER , EATING ANI AND SITE IMI NT AND APPU TOTAL FUN	UCTION RED FA D INST PROVE URTEN	NFOR A CILITY RUCTION; MENTS; ANCES.	C	600 C		
68.	Ν	ANAIKAPON	O ELEN	MENTARY SCHO	DOL, OAHU			
	EXPANDI RESTROO	NG FOR CAFÉ M RENOVATIO ROVEMENTS; I	BOYS DN; GR EQUIPI	OUND AND MENT AND	1,000 C	С		
69.01	Ν	ANAKULI HI	GH AN	DINTERMEDIA	ATE SCHOOL, O	AHU		
	BASEBALI INCLUDIN BLEACHE	ND CONSTRU L FIELD RENC NG ACCESSIBI RS; GROUND MENTS; EQUI NANCES. TOTAL FUN	OVATIC LE PAT AND S PMEN	DN, H AND ITE	С	1,500 C		
70.	Ν	UUANU ELEN	IENTA	RY SCHOOL, O	AHU			
	EQUIPME RENOVAT CONSTRU GROUND	ESIGN, CONST NT FOR SCHC ION, REFURB CTION, AND/( AND SITE IMI NT AND APPU	OL RE ISHME OR IMI PROVE JRTEN	PAIR, ENT, NEW PROVEMENT; MENTS; ANCES.		-		
		TOTAL FUN	DING	EDN	1,450 C	С		

## CAPITAL IMPROVEMENT PROJECTS

647

		CAPITAL IN	IFRU	VENENI P			FIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	M O	FISCAL M YEAR O 2022-2023 F
70.01	1	PAHOA HIGH AI	ND IN	TERMEDIATE	SCHOOL,	HAW	AII
	CAMPUS AND SIT	AND CONSTRUG COVERED WAL E IMPROVEMEN PURTENANCES. TOTAL FUND	KWAY TS; E0	(; GROUND QUIPMENT		С	2,000 C
71.	]	PALOLO ELEME	NTAR	Y SCHOOL, OA	HU		
	CEILING AND SIT AND API INCLUD	AND CONSTRUC FANS IN BUILD E IMPROVEMEN PURTENANCES; E IMPROVEMEN CONSTRUCTIO IENT. TOTAL FUND	DING I ITS; EC PROJI TS, RI N FOR	D; GROUND QUIPMENT ECT MAY ENOVATIONS, A HEAT	280	C	С
71.01		PALOLO ELEME				C	C
	RENOVA RESTRO IMPROVI GROUNI	AND CONSTRUG TE BUILDING D OM RENOVATIO EMENTS SUCH A O AND SITE IMP ENT AND APPU TOTAL FUNE	, INCI N; AD AS AN ROVE RTEN	UDING A ELEVATOR; MENTS; ANCES.		С	2,000 C
71.02	PLANS, I CONSTRI FOR AN PROGRA WAIANA	PAPAHANA O K. AND ACQUISIT UCTION AND E ALTERNATIVE I M FACILITY FO E COMPLEX; GF PROVEMENTS; E	ION, I QUIPN LEARI R THI ROUNI	DESIGN, 1ENT NING E NANAKULI- D AND			
		ENANCES. TOTAL FUNE				С	2,000 C
72.	]	PAUOA ELEMEN	TARY	SCHOOL, OAH	ΗU		
	PLANS, I TO MAIN AND INF HAZARI GROUNI	DESIGN, AND CO VTAIN AND IMP FRASTRUCTURE OOUS MATERIAI O AND SITE IMP ENT AND APPU TOTAL FUNE	ONSTE ROVE 5, INC LS RE ROVE RTEN	RUCTION FACILITIES LUDING MEDIATION; MENTS;	1,165	С	С
73.	]	PEARL CITY HI	GH SC	HOOL, OAHU			
	TO RENO GROUNI	CONSTRUCTIO DVATE MEDICAI D AND SITE IMP ENT AND APPU TOTAL FUND	L CLA ROVE RTEN	SSRÕOM; MENTS;	1,600	С	С

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
74.		PEARL CITY I	HIGH SC	HOOL, OAHU			
	TO REPÍ GROUNI	CONSTRUCT ACE GYMNA D AND SITE IN ENT AND APH TOTAL FUI	SIUM BI APROVE PURTEN	MENTS; ANCES.	950 C	С	
75.		PUU KUKUI I	ELEMEN	TARY SCHOOL	, MAUI		
	DILIGEN		UISITIO				
	CAMI US	TOTAL FU	NDING	EDN	150 C	С	
76.		RADFORD HI	GH SCH	OOL, OAHU			
		DESIGN, CONS ENT TO RENO TOTAL FUI	OVATE W	EIGHT ROOM.	2,750 C	С	
76.01		RADFORD HI	GH SCH	OOL, OAHU			
	FOR REN OF THE SITE IMI	CONSTRUCT NOVATION AN BAND ROOM; PROVEMENTS ENANCES. TOTAL FUI	ID MOD GROUN ; EQUIPI	D AND MENT AND	С	3,200 C	
77.		RED HILL EL	EMENTA	ARY SCHOOL, O	AHII		
,,,,	CONSTR PLAYCO IMPROV	UCTION FOR URT; GROUNI EMENTS; EQU ENANCES. TOTAL FUI	A COVE D AND S VIPMENT	RED ITE F AND	700 C	С	
78.		ROOSEVELT H	HIGH SC	HOOL, OAHU			
	FOR A N ROOMS, RELATE AND AR AND VE TO ACCO OFF ANI IMPROV	CONSTRUCT EW GYMNAS CLASSROOMS D FACILITIES OUND THE G' HICLE ACCES OMMODATE C O PICK-UP; GH EMENTS; ANI ENANCES.	IUM WI 5, AND C 7 PARKII 7 MNASI 8 IMPRC 8 ROUP D 8 ROUP D	THER NG BELOW UM; BUS WEMENTS PROP- AND SITE			
	mienni	TOTAL FUI	NDING	EDN	18,000 C	С	
78.01		ROOSEVELT H	HIGH SC	HOOL, OAHU			
	RENOVA J; GROUI	AND CONSTR TE LOCKER R ND AND SITE ENT AND APH TOTAL FUI	OOMS I IMPROV PURTEN	N BUILDING 'EMENTS;	С	550 C	

				OVEMENT P		IONS (IN ADDIS)
	CADITAL					IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
110.	110.	IIILE	A	GERCI	2021-2022 1	2022-2023
79.		ROYAL KUNIA	ELEM	ENTARY, OAHU	J	
	CONCEP AND SIT	ND DESIGN F T FOR A NEW E IMPROVEME PURTENANCES	SCHOO NTS; E0 S.	L; GROUND QUIPMENT	200.5	
		TOTAL FUN	DING	EDN	200 C	С
80.		SALT LAKE EL	EMENT	TARY SCHOOL,	, OAHU	
	STAGE IN CONDIT IMPROVI	CONSTRUCTION MPROVEMENT IONING; GROU EMENTS; EQUI ENANCES.	S AND JND AN PMENT	AIR ID SITE I AND	1 500 C	C
		TOTAL FUN	DING	EDN	1,500 C	С
80.01		WAHIAWA MIE	DLE SO	CHOOL, OAHU		
	BUILDIN INCLUD AND AIR SITE IMF	AND CONSTRU IG J EXPANSIO ING ADMINIST CONDITIONI PROVEMENTS; ENANCES.	N AND FRATIV NG; GR	RENOVATION E FACILITIES OUND AND	,	
	in rollin	TOTAL FUN	DING	EDN	С	650 C
81.		WAIAKEA HIG	H SCHO	OOL, HAWAII		
	ATHLET THE REN SHOWER TEACHE LOCKER EQUITY SITE IMF	AND CONSTRU IC LOCKER RO VOVATION OF I S, RESTROOM R OFFICES AT ROOMS FOR <i>4</i> COMPLIANCE PROVEMENTS; ENANCES.	OM, IN LOCKE S AND BOYS A ADA AN ; GROU	CLUDING RS, COACH/ ND GIRLS ID GENDER ND AND		
		TOTAL FUN	DING	EDN	5,000 C	С
82.		WAIALUA HIG	H AND	INTERMEDIA	TE SCHOOL, OA	HU
	FACILIT STEM PR IMPROVI	AND CONSTRU IES RENOVATIO OGRAM; GROU EMENTS; EQUI ENANCES.	ONS FO UND AI	R ND SITE		
	7 III OKI	TOTAL FUN	DING	EDN	1,350 C	С
83.		WAIANAE HIG	H SCHO	OOL, OAHU		
	A RUBBE TRACK; IMPROVI	AND CONSTRU RIZED ALL W INCLUDING O EMENTS; GROU EMENTS; EQUI	EATHE THER F UND A1	R RELATED ND SITE		
	APPURT	ENANCES. TOTAL FUN	DING	EDN	4,000 C	С

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		EXI	PENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGI	ENCY	2021-2022 F	2022-2023 F
84.		WAIAU ELEMI	ENTARY S	CHOOL, OAH	IU	
	DESIGN	AND CONSTR	UCTION I	FOR A		
	COVERE	D WALKWAY B	BETWEEN	BUILDINGS;		
		D AND SITE IM				
	EQUIPM	ENT AND APP				_
		TOTAL FUN	NDING I	EDN	2,400 C	С
85.		WAIHEE ELEN	IENTARY	SCHOOL, MA	UI	
	DESIGN	FOR COVEREI				
		TOTAL FUN	IDING H	EDN	800 C	С
86.		WAIKELE ELE	MENTAR	Y SCHOOL, O	AHU	
	DESIGN	AND CONSTR	UCTION I	FOR		
		G IMPROVEM				
		D AND SITE IM		· · · · · · · · · · · · · · · · · · ·		
	EQUIPM	ENT AND APP			070 C	C
		TOTAL FUN	IDING I	2DN	970 C	С
86.01	l	WAIKOLOA EL	.EMENTA	RY AND MID	DLE SCHOOL, H	AWAII
		AND CONSTR				
		AND/OR OTHE				
		IN THE BUILD				
		ARD AREA; G EMENTS; EQU				
		EMENTS, EQU.	IFINIEINI	AND		
	ATTORI	TOTAL FUN	JDING F	EDN	С	550 C
07						0000
87.		WAILUKU ELE		· · · · · · · · · · · · · · · · · · ·	AAUI	
		AND CONSTR				
		G LOT IMPROV		; GROUND		
	AND SIT	E IMPROVEME TOTAL FUN		IN	2,500 C	С
89.01	I	WAIMEA ELEN			,	C
89.01				,		
		FOR A MASTER NTARY, WAIME				
		VE OF THE SU				
	PARCELS		KKOUND	ING		
	THREELE	TOTAL FUN	IDING H	EDN	С	500 C
90.		WAIMEA HIGH	I SCHOOI	L, KAUAI		
	DESIGN	AND CONSTR	UCTION I	FOR		
	GYMNA	SIUM AND OT	HER REL	ATED		
		IES AND IMPR				
		E IMPROVEME		JIPMENT		
	AND AP	PURTENANCE			<b>27</b> 000 C	~
		TOTAL FUN	IDING I	EDN	27,000 C	С

		CAPITAL I	MPRC	VEMENT P	ROJECT	S		
					APPROP	RIATI	ONS (IN 000	)'S)
	CAPITAL				FISCAL	М	FISCAL	Μ
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	A	GENCY	2021-2022	F	2022-2023	F
92.		WAIPAHU HIG	H SCHO	OOL, OAHU				
	ACADEN RENOVA ACADEN RELATE SITE IMF	UCTION FOR T AY FACILITY; II TIONS AND RE AIC HEALTH CI D IMPROVEME PROVEMENTS; ENANCES. TOTAL FUN	NCLUD ELOCAT ENTER; NTS; G EQUIPN	ING TON FOR THE AND OTHER ROUND AND MENT AND	23,060	C		С
93.		WASHINGTON	MIDDI	LE SCHOOL, OA	HU			
	BAND RO OF THE O OTHER O SITE IMP	AND CONSTRU COM INCLUDI CURRENT BAN CURRICULUMS PROVEMENTS; ENANCES. TOTAL FUN	NG REN ID ROO S; GROU EQUIPN	NOVATION M FOR JND AND MENT AND	2,000 0	C	8,000	)C
94.01	l	WEBLING ELE	MENTA	ARY SCHOOL. O	AHU			
	EXPANS AND LIB COVERE BUILDIN IMPROV	AND CONSTRU ION OF THE AI BRARY BUILDIN D WALKWAYS VGS; GROUND A EMENTS; EQUI ENANCES. TOTAL FUN	OMINIS NGS AN TO CLA AND SI PMENT	TRATION ID FOR SSROOM TE AND	(	C	500	ЭС
95.		WEBLING ELE	MENTA	ARY SCHOOL, O	AHU			
	CAMPUS RELATE	AND CONSTRU S COVERED WA D IMPROVEME PROVEMENTS; TOTAL FUN	LKWAY NTS; G EQUIPN	'S; OTHER ROUND AND MENT.	1,000	C		С
95.01	l .	AIEA ELEMEN	TARY S	CHOOL, OAHU	ſ			
	FOR CAN AND PAI	CONSTRUCTION MPUS-WIDE CO RKING LOT SO D AND SITE IM TOTAL FUN	OVEREI LAR CA PROVE	NOPY;	(	C	1,910	)C
95.02	2	BALDWIN HIG	H SCHO	DOL, MAUI				
	AND ATI ATHLET SITE IMF	AND CONSTRU HLETIC FACILI ICS IMPROVEM PROVEMENTS; ENANCES.	TIES, A IENTS;	ND OTHER GROUND AND				
		TOTAL FUN	DING	EDN	(	2	5,830	C

				_	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL         M           YEAR         O           2021-2022         F	FISCAL M YEAR O 2022-2023 F	
95.03	3	CAMPBELL H	IGH SCH	IOOL, OAHU			
	CONTIN CONSTRI AND SUI PLAN; GI	AND CONSTR UATION OF D UCTION FOR PPORT FACILI ROUND AND ENT AND APP TOTAL FUI	ESIGN A ATHLET TIES PEI SITE IMI PURTEN	ND TC STADIUM R MASTER PROVEMENTS; ANCES.	С	6,000 C	
95.04		HIGH CORE P OAHU	PROGRA	M, NEW BUILDI	ING, CENTRA	AL DISTRICT,	
	EQUIPM FOR THE TMK 7-4- IMPROVI	DESIGN, CONS ENT FOR A N E HIGH CORE 017:002; GROU EMENTS; EQU ENANCES. TOTAL FUI	EW BUIL PROGRA JND ANI JIPMENT	DING AM ON D SITE	С	13,000 C	
95.05	5	FARRINGTON	NHIGH S	CHOOL, OAHU			
	PHASE T CONSTRI MUSIC B FACILITI GROUNI	AND CONSTR WO OF MAST UCTION OF N UILDING, PH IES, AND SCH O AND SITE IN ENT AND API TOTAL FUT	ER PLAN IEW CLA YSICAL OOL GY MPROVE PURTENA	J; FOR SSROOMS, EDUCATION MNASIUM; MENTS; ANCES.	С	58,000 C	
95.06	5	HELEMANO I	ELEMEN	TARY SCHOOL,	OAHU		
	EQUIPM ADMINIS AND SIT	DESIGN, CONS ENT FOR A N STRATION BU E IMPROVEM PURTENANCE TOTAL FUI	EW LIBR JILDING ENTS; EG ES.	ARY AND ; GROUND	С	19,500 C	
95.07	7	HILO HIGH S	CHOOL,	HAWAII			
	STORY P	AND CONSTR Arking Stru E Improvem Total Fui	UCTURE ENTS.	FOR MULTI- ; GROUND EDN	С	7,500 C	
95.08	3	IAO INTERMI	EDIATE S	SCHOOL, MAUI			
		CQUISITION F					
	00515.	TOTAL FUI	NDING	EDN	С	800 C	
95.09	)	ILIAHI ELEM	ENTARY	SCHOOL, OAH	U		
	EQUIPM ADMINIS AND SIT	DESIGN, CONS ENT FOR EXP STRATION BU E IMPROVEM PURTENANCE	ANSION JILDING ENTS; EG ES.	OF THE ; GROUND QUIPMENT			
		TOTAL FU	NDING	EDN	С	3,500 C	

	APPROPRIATI	ONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.10		KEAAU HIGH	SCHOOL, HAWAII		
	PLANS A	ND DESIGN F TOTAL FUN	FOR SWIMMING POOL. NDING EDN	С	2,500 C
95.11		KEELIKOLAN	I MIDDLE SCHOOL, OA	AHU	
		ENT FOR NEW	TRUCTION, AND V BATHROOMS IN		
		TOTAL FUN	NDING EDN	С	100 C
95.12		KING KAMEH	IAMEHA III ELEMENTA	ARY SCHOOL, M	AUI
	FOR HEA			С	3,600 C
95.13		LEILEHUA-MI	ILILANI-WAIALUA CON	APLEX AREA. O	AHU
	EQUIPM WAIALU KITCHEI GROUNI	ENT FOR A LE A COMPLEX A N ON TMK: 7- D AND SITE IM ENT AND APP	TRUCTION AND EILEHUA-MILILANI- REA CENTRALIZED 1-002:004; 7-1-002:009; 1PROVEMENTS; PURTENANCES.		
			NDING EDN	С	35,000 C
95.14			CHOOL, MAUI		
	AND OT	HER RELATED D AND SITE IM	UCTION FOR FENCES D IMPROVEMENTS; IPROVEMENTS. NDING EDN	С	650 C
95.15		MILILANI WA	ENA ELEMENTARY SC	HOOL, OAHU	
	FOR CAN OF EXIST ADMINIT SCHOOL SITE IMP	FETERIA EXPA TING SERVINC STRATION SPA IMPROVEMEN	O CONSTRUCTION ANSION, RENOVATION G KITCHEN INTO ACE AND OTHER NTS; GROUND AND EQUIPMENT AND	С	7,000 C
95.16		MOLOKAI HIO	GH SCHOOL, MOLOKA	I	
		ICS AND PHYS	CONSTRUCTION FOR SICAL EDUCATION		
		TOTAL FUN	NDING EDN	С	3,026 C
95.17		PALISADES EI	LEMENTARY SCHOOL,	OAHU	
		AND CONSTR DR COVERED I TOTAL FUN		С	5,500 C

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
95.18	3	ROOSEVELT	HIGH SC	HOOL, OAHU			
	MUSIC F PRACTIC OTHER I AND SIT AND AP	AND CONSTI FACILITIES W CE ROOMS, TH RELATED FAG E IMPROVEM PURTENANCI EMENTS. TOTAL FU	ITH CLA EACHER CILITIES IENTS; E ES; AND	SSROOMS, OFFICES, AND ; GROUND QUIPMENT RELATED	С	19,000 C	
95.19	)	ALVAH SCOT	T ELEMI	ENTARY SCHO	DL, OAHU		
	COMPUT NEW KII AND CA	AND CONSTI FER LAB, INS' NDERGARTEI MPUS-WIDE I EMENTS.	TALLATI N PLAYG ELECTRI	ION OF A ROUND, ICAL	C	1 150 C	
05.20	``	TOTAL FU			C	1,150 C	
95.20	CONSTR UNIFIEI		A NEW CATION I STEM.		*	650 C	
95.21				NTARY SCHOOL		0000	
93.21	DESIGN OUTDOO INCLUD ELECTR IMPROV IMPROV	AND CONSTI DR PERFORM ING LIGHTIN ICAL, TELEC EMENTS; GRO EMENTS; EQU ENANCES.	RUCTION ANCE S IG, AUDI OM AND OUND A JIPMEN	N FOR IRUCTURE, O SYSTEM, SAFETY ND SITE I AND		200 5	
		TOTAL FU			С	200 C	
95.22	DESIGN BUILDIN IMPROV	OF A NEW AI NG, GROUND EMENTS; EQU ENANCES.	DMINIST AND SIT JIPMEN	Έ Γ AND			
		TOTAL FU			С	13,000 C	
95.23	DESIGN, FOR GY INCLUD VIDEO B FLOOR S REHABI OTHER I SITE IMI	MNASIUM IM ING ONE OR OARDS, ADJU STRIPING AN LITATION EQ MPROVEMENTS ENANCES.	TON, AN IPROVEM MORE D JSTABLE D PROTE UIPMEN VTS; GRC 5; EQUIP	D EQUIPMENT AENTS, DIGITAL E LIGHTING, ECTORS, IT AND DUND AND MENT AND			
		TOTAL FU	NDING	EDN	С	1,500 C	

CAPITAL IMPROVEMENT PROJECTS								
					APPROPRI	APPROPRIATIONS (IN 000'S)		
	CAPITAL				FISCAL M			
	PROJECT			PENDING	YEAR O			
NO.	NO.	TITLE	AG	ENCY	2021-2022 F	2022-2023 F		
95.24	4	KING KEKAUL	IKE HIO	GH SCHOOL, N	MAUI			
	ROOM M SITE IMF	AND CONSTRU ODERNIZATIO PROVEMENTS; F ENANCES. TOTAL FUN	N; GRO EQUIPM	UND AND ENT AND	С	2,000 C		
95.2	5	KULA ELEMEN	TARY S	CHOOL, MAU	I			
	CAFETE IMPROVI AND SIT	AND CONSTRU RIA AND WAST EMENTS AT KE E IMPROVEMEI PURTENANCES TOTAL FUNI	EWATE OKAHA NTS; EQ	R A, GROUND UIPMENT	С	6,000 C		
95.20	5	MAKAWAO ELE				0,000 0		
,,,,,	DESIGN ADA COI IMPROVI IMPROVI	OF WATER SYS MPLIANCE, AN EMENTS, GROU EMENTS; EQUII ENANCES.	TEM UF D OTHE JND AN	PGRADES, ER SCHOOL D SITE				
		TOTAL FUN	DING	EDN	С	5,000 C		
95.2		MCKINLEY HIG		,				
	BUILDIN	UCTION FOR PA IGS A THROUG RELATED IMPR TOTAL FUNI	H F, AN OVEME	D H AND NTS.	C	1,400 C		
95.28	3	MILILANI HIGI	Н ЅСНО	OL, OAHU				
		AND CONSTRU LL FIELD IMPR TOTAL FUNI	OVEME	NTS.	С	2,000 C		
95.29	)	PUKALANI ELI	EMENTA	ARY SCHOOL,	MAUI			
	LIBRARY SITE IMP	OF A NEW ADN 7 BUILDING, GI PROVEMENTS; F ENANCES.	ROUND	AND				
		TOTAL FUN	DING	EDN	С	25,000 C		
95.30		PUKALANI ELI			MAUI			
	COVERE SITE IMF	OF A NEW MUI D PLAYCOURT; PROVEMENTS; F	GROUN	ND AND				
	APPUKI	ENANCES. TOTAL FUNI	DING	EDN	С	5,000 C		

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAI YEAR 2021-202	Ο	FISCAL M YEAR O 2022-2023 F
95.31		SHAFTER ELI	EMENTA	RY SCHOOL,	OAHU		
	FOR A RI ELEMEN SITE IMP AND APP IS DEEM FOR FED	AND CONSTR EPLACEMENT TARY SCHOO ROVEMENTS PURTENANCE ED NECESSAI DERAL AID FI RSEMENT. TOTAL FUI	F SHAFT L; GROU ; EQUIPM S. THIS RY TO QI NANCIN	ER IND AND MENT PROJECT JALIFY		С	16.400 C
				EDN		P	65,600 P
95.32	2 1	NIMITZ ELEN	IENTAR	Y SCHOOL, OA	AHU		
	IMPROVI IMPROVI APPURTI DEEMED FEDERA	ND DESIGN F EMENTS; GRC EMENTS; EQU ENANCES. TF D NECESSARY L AID FINAN RSEMENT. TOTAL FUI	OUND AN IPMENT IIS PROJ TO QUA CING AN	ND SITE AND ECT IS LIFY FOR		С	1,500 C
				EDN		Р	6,000 P
95.33		LEHUA ELEM		<i>,</i>	HU		
	IMPROVI IMPROVI APPURTI DEEMED FEDERA	ND DESIGN F EMENTS; GRC EMENTS; EQU ENANCES. TF NECESSARY L AID FINAN RSEMENT. TOTAL FUI	UND AN IPMENT IIS PROJ TO QUA CING AN	ND SITE TAND ECT IS LIFY FOR		C P	1,500 C 6,000 P
95.34	<b>i</b> 1	KE KULA O E	HUNUIK	AIMALINO, I	HAWAII		
	ACQUISÍ AND INF AND EXI IMPROVI	CONSTRUCT TION FOR CL RASTRUCTU PANSION; GRO EMENTS; EQU ENANCES; AN TOTAL FUI	ASSROO RE, REN DUND A IPMENT D OTHE	M PORTABLE OVATION ND SITE AND	S	С	2,000 C
95.35	5	AHUIMANU I	ELEMEN	TARY SCHOO	L, OAHU		
	ADA ACO SITE IMP	AND CONSTR CESSIBLE ROU ROVEMENTS ENANCES.	JTE; GRO ; EQUIPN	OUND AND MENT AND	ſS	_	
		TOTAL FUI		EDN		С	1,300 C
95.36		AIEA HIGH SO	,				
	BUILDIN AND SIT	AND CONSTR G A REGRAD E IMPROVEM PURTENANCE	E HILLS ENTS; EC S.	IDE; GROUN	D		
		TOTAL FUI	NDING	EDN		С	594 C

					APPROPRIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		- XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.37	7	ALA WAI ELEN	1ENTAI	RY SCHOOL, OA	HU	
	DESIGN COVERE SITE IMF	AND CONSTRU D PLAYCOURT PROVEMENTS; ENANCES. TOTAL FUN	JCTION ; GROU EQUIPN	I FOR A ND AND MENT AND	С	4,294 C
95.38	3	BALDWIN HIG	H SCHO	DOL, MAUI		
	INCLUD AND SIT	FOR PE AND A ING LOCKER F E IMPROVEME PURTENANCES TOTAL FUN	ROOMS; NTS; E0 5.	QUIPMENT	С	600 C
95.39	)	CASTLE HIGH	SCHOC	DL, OAHU		
	GROUNI	UCTION FOR A D AND SITE IM ENT AND APPU TOTAL FUN	PROVE URTEN	ANCES.	С	1,372 C
95.40	)	CASTLE HIGH	SCHOC	DL, OAHU		
	LIGHT F IMPROV	UCTION TO RE IXTURES; GRC EMENTS; EQUI ENANCES.	OUND A	ND SITE TAND		200 G
		TOTAL FUN	DING	EDN	С	300 C
95.41				Y SCHOOL, KAU	JAI	
		DESIGN, AND C IDITIONING. TOTAL FUN			С	1,500 C
95.42	2	EWA BEACH E	LEMEN	TARY SCHOOL,	OAHU	
	VARIOUS PROJECT SCHOOL IMPROV	AND CONSTRI S REPAIR AND TS AT EWA BEA ; GROUND AN EMENTS; EQUI ENANCES. TOTAL FUN	MAINT CH ELE D SITE PMENT	TENANCE EMENTARY TAND	С	466 C
95.43	3	EWA ELEMEN	FARY SO	CHOOL.OAHU		
2011	DESIGN VARIOUS PROJECT GROUNI	AND CONSTRU S REPAIR AND TS AT EWA ELE D AND SITE IM ENT AND APPI TOTAL FUN	JCTION MAINT MENTA PROVE URTEN	I FOR TENANCE ARY SCHOOL; MENTS; ANCES.	С	2,319C
95.44	ļ	FARRINGTON	HIGH S	SCHOOL, OAHU		
		AND CONSTRU		TO REPLACE		
	THEGY	M BLEACHERS TOTAL FUN		EDN	С	875 C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.4	5 1	HILO HIGH SO	CHOOL,	HAWAII		
	NEW RUI	UCTION AND BBERIZED TR LEACHERS, AI TOTAL FUI	ACK AN ND EQU	ND SYNTHETIC IPMENT.	C C	6,000 C
95.40	6 1	HOLUALOA E	LEMEN	TARY SCHOOL	, HAWAII	
	THE REM OF FACII NEW FAC LIBRARY IMPROVH USED FO STRUCTU SCHOOL REPAIR, NEW COI SITE IMP	AND CONSTR IOVAL AND R LITIES AND B CILITIES FOR , ROADWAYS, EMENTS; FUN R OTHER FAC JRES ASSOCL OR CAMPUS; REFURBISHN NSTRUCTION ROVEMENTS; ENANCES. TOTAL FUI	ELOCA UILDIN CLASSR AND PA IDS MAY CILITIES ATED W RENOV IENT, A ; GROUI ; EQUIPI	FION G OF OOMS, RKING G BE S AND ITH THE ATIONS, ND/OR ND AND	С	2,000 C
95.4´	7 1	KAAHUMANI	UELEM	ENTARY SCHO	OL OAHU	
	DESIGN CAFETEI AND SITI	AND CONSTR RIA IMPROVE E IMPROVEM PURTENANCE TOTAL FUI	UCTION MENTS; ENTS; E S.	N FOR GROUND QUIPMENT	C	300 C
95.48	8 1	KAILUA HIGH	I SCHOO	DL, OAHU		
	FOR INS	FALLATION C ASELINES, AN	DF BASE D OTHE			1,350 C
95.49	9	KALANI HIGI	H SCHO	DL, OAHU		
		UCTION FOR TALLATION ( TOTAL FUI	OF FIEL		С	2,960 C
95.50	0 1	KALANI HIGI	H SCHO	DL, OAHU		
		AND CONSTR A BLEACHER TOTAL FUI	S.	N TO REPLACE EDN	С	875 C
95.5	1 ]	KAPALAMA E	LEMEN	TARY SCHOOL	L, OAHU	
		AND CONSTR	UCTION	FOR ADA		
	TRANSIT	TOTAL FUI	NDING	EDN	С	1,500 C

		CAPITAL I	MPRC	VEMENT P		
					APPROPRIATIO	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.52	2	KAPALAMA EI	LEMEN	TARY SCHOOL	, OAHU	
	DESIGNS CUSTOD SITE IMP	S FOR BUILDIN IAN COTTAGE PROVEMENTS; ENANCES. TOTAL FUN	NG I TO ; GROU EQUIPN	DEMOLISH ND AND MENT AND	C	75 C
95.53	3	KAPOLEI HIGI	H SCHO	OL, OAHU		
	GROUNI	UCTION FOR A D AND SITE IM ENT AND APPI TOTAL FUN	PROVE URTEN	ANCES.	С	400 C
95.54	L i	KAUNAKAKAI	I ELEM	ENTARY SCHO	OL, MOLOKAI	
	EQUIPM	DESIGN, CONS' ENT FOR ROOI TALL BLEACH TOTAL FUN	F REPL. IERS.		С	743 C
95.55	5	KAWANANAKO	DA MID	DLE SCHOOL,	OAHU	
	BUILDIN AND SIT	AND CONSTRU IG F AND G RA E IMPROVEME PURTENANCES TOTAL FUN	AILINGS NTS; E0 5.	S; GROUND QUIPMENT	С	150 C
95.56		KAWANANAK	DA MID	DLE SCHOOL,	OAHU	
	BUILDIN SITE IMP	AND CONSTRU IG J RAILINGS PROVEMENTS; ENANCES. TOTAL FUN	; GROU EQUIPN	ND AND MENT AND	С	150 C
95.57	7	KEAAU HIGH	SCHOO	L, HAWAII		
	CAMPUS FIRE AL IMPROVI	AND CONSTRU I-WIDE RE-WIF ARMS; GROUN EMENTS; EQUI ENANCES. TOTAL FUN	RING OI ID AND IPMENT	F SITE TAND	С	175 C
95.58	3	KEAAU MIDDI	LE SCH	OOL, HAWAII		
	REPAIR I AND SIT	AND CONSTRU FIRE ALARM S E IMPROVEME PURTENANCES TOTAL FUN	YSTEM NTS; E0 5.	QUIPMENT	c	90 C
95.59	)	KUHIO ELEME	ENTARY	SCHOOL, OAH	HU	
		UCTION OF A RIA TO H AND TOTAL FUN	BUILD	INGS.	С	500 C

					APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	
95.60	)	LIKELIKE EI	LEMENTA	ARY SCHOOL	, OAHU	
		AND CONST	RUCTION	FOR ADA		
	TRANSI	TOTAL FU	NDING	EDN	С	1,425 C
95.61		MAUI WAEN.	A INTERN	MEDIATE SC	HOOL, MAUI	
	EQUIPM OF VARI SCHOOL SITE IMI	DESIGN, CON ENT FOR AII OUS CLASSR FACILITIES; PROVEMENT; ENANCES. TOTAL FU	R CONDIT OOMS AN GROUNI S; EQUIPN	FIOŃING ND O AND MENT AND	C	1,250 C
95.62	2	MILILANI W			-	1,200 C
	DESIGN CLASSRO SITE IMI	AND CONST DOM RENOVA PROVEMENT ENANCES. TOTAL FU	RUCTION Ations; ( s; equipm	I FOR GROUND AN MENT AND		200 C
95.63	5	MOANALUA	HIGH SC	HOOL, OAHI	J	
	PLANNI ATHLET GIRLS L	NG AND DES IC FACILITY OCKER ROO! G ROOM, AN	IGN FOR TO INCLI M, TRAIN D STORA	NEW UDE A ING ROOM, GE.		
		TOTAL FU			С	750 C
95.64					DIATE SCHOOL	, OAHU
	TO BUÍL AUDITO IMPROV	DESIGN, AND D A PERFOR RIUM; GROU EMENTS; EQI ENANCES. TOTAL FU	MING AR ND AND UIPMENT	TS CENTER SITE AND	С	2,000 C
05.65						2,000 C
95.65	CONSTR LOT DRI IMPROV	PEARL CITY UCTION TO I VEWAY; GRO EMENTS; EQI ENANCES. TOTAL FU	RESURFA UND AN UIPMENT	CE PARKINO D SITE		396 C
95.66	5	RADFORD H	IGH SCH	OOL, OAHU		
	CAFETE WINDOV SITE IMI	AND CONST RIA HEAT AF V UPGRADES PROVEMENT ENANCES. TOTAL FU	BATEMEN S; GROUN S; EQUIPN	IT INCLUDIN D AND	IG C	1,700 C
95.67	,	RADFORD H	IGH SCH	OOL, OAHU		
	EQUIPM	ENT AND FU N/MULTI-PUI TOTAL FU	RNISHIN RPOSE RC	IGS FOR	С	65 C

					APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.68		RED HILL ELE	MENTA	ARY SCHOOL	, OAHU	
	COVERE SITE IMF	AND CONSTRU D PLAYCOURT PROVEMENTS; ENANCES. TOTAL FUN	; GROU EQUIPN	ND AND MENT AND	С	2,750 C
95.69	)	WAHIAWA ELE	MENTA	ARY SCHOOL	, OAHU	
		AND CONSTRU ECTURAL BAR TOTAL FUN	RIER R	EMOVAL.	С	2,500 C
95.7		WAIAKEA ELE	MENTA	ARY SCHOOL	, HAWAII	
	PLAYGRO BUILDIN IMPROVI	UCTION TO RE DUND EQUIPM IG B, INCLUDI EMENTS; GROU EMENTS; EQUI ENANCES. TOTAL FUN	IENT BI NG FIE UND AN PMENT	EHIND LD ND SITE	С	750 C
95.71		WAIANAF COA	ST SWI		DL PROJECT, OA	
20.11	PLANS A STUDY A WAIANA	ND DESIGN FO ND DUE DILIO E COAST SWIM URPOSE BUILI TOTAL FUN	OR FEA GENCE IMING DING.	SIBILITY EFFORT FOI POOL AND	,	250 C
95.72		WAIANAE HIG	н ѕсно	OOL, OAHU		
	INSTALL WEATHE AND SIT	CONSTRUCTIO ATION FOR A ER TRACK ANE E IMPROVEME PURTENANCES TOTAL FUN	RÚBBE ) FIELE NTS; E( S.	RIZED ALL- ); GROUND QUIPMENT	С	2,500 C
95.73		WAIHEE ELEM	ENTAR	Y SCHOOL, I	MAUI	
	PLAYGRO SITE IMF	UCTION FOR R OUND EQUIPM PROVEMENTS; 1 ENANCES.	IENT; G	ROUND ANI	D	
		TOTAL FUN	DING	EDN	С	150 C
95.74	ļ .	WAILUKU ELE	MENTA	ARY SCHOOL	, MAUI	
	DESIGN	FOR ADA TRA TOTAL FUN			С	270 C
95.75		WAIMANALO E OAHU	ELEME	NTARY AND	INTERMEDIAT	E SCHOOL,
		UCTION FOR A	RCHIT	ECTURAL		
	BAKKIEI	R REMOVAL. TOTAL FUN	DING	EDN	С	2,350 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2021-2022 F	2022-2023 F	

#### CAPITAL IMPROVEMENT PROJECTS

## EDN400 - SCHOOL SUPPORT

96.	LUMP SUM - OFFICE ( STATEWIDE	OF INFORMATION	TECHNOLOGY	SERVICES,
	DESIGN, CONSTRUCTION, AN TO MAINTAIN AND IMPROVE CONVERGED INFRASTRUCTU PROVIDING BELLS AND PAGIN FOR SCHOOL SAFETY; CONVE INFRASTRUCTURE PROVIDIN ACCESS TO ON-LINE LEARNIN INTERNET RESOURCES; EQUI APPURTENANCES. TOTAL FUNDING	DOÈ'S IRE NG RGED G SCHOOLS NG AND PMENT AND	5,000 C	5,000 C
EDN450	- SCHOOL FACILITIES AUTHOR	ΙΤΥ		
97.01	CENTRAL MAUI NEW MAUI	ELEMENTARY AN	ND MIDDLE SCI	HOOL,
	PLANS AND DESIGN FOR MAS PLANNING FOR A NEW ELEM AND MIDDLE SCHOOL IN CEM MAUI; INCLUDING ALL CAMP COMMUNITY RELATED IMPR RENOVATION, RENEWAL, REF AND NEW CONSTRUCTION; G SITE IMPROVEMENTS; EQUIPM APPURTENANCES. TOTAL FUNDING	ENTARY VTRAL PUS AND OVEMENTS, URBISHMENT, ROUND AND MENT AND	С	20,000 C
97.02	EAST KAPOLEI NEW I	HIGH SCHOOL, OA	HU	
	PLANS AND DESIGN FOR MAS PLANNING FOR A NEW HIGH IN EAST KAPOLEI; INCLUDIN CAMPUS AND COMMUNITY R IMPROVEMENTS, RENOVATIO RENEWAL, REFURBISHMENT, CONSTRUCTION; GROUND AN IMPROVEMENTS; EQUIPMENT APPURTENANCES. TOTAL FUNDING	SCHOOL G ALL ELATED N, AND NEW ND SITE `AND	Ν	355,000 N
97.03	FEASIBILITY STUDY,	EAST KAPOLEI NE	EW HIGH SCHOO	OL, OAHU
	PLANS AND DESIGN FOR A FI STUDY TO BUILD A NEW HIGI IN EAST KAPOLEI, OAHU, INC CONSIDERATION OF LEVERA POTENTIAL FEDERAL FUNDI USDA RURAL DEVELOPMENT SOURCES.	H SCHOOL LUDING GING NG FROM AND OTHER		
	TOTAL FUNDING	EDN	С	100 C

			APPROPRIAT	TONS (IN 000'S)
	CAPITAL PROJECT	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO. TITLE	AGENCY	2021-2022 F	2022-2023 F
EDN60	0 - CHARTER SCHOOLS			
98.	KANU O KA A HAWAII	AINA NEW CENTURY	PUBLIC CHARTH	ER SCHOOL,
	PLANS, DESIGN, CONS EQUIPMENT FOR THE THE KANU O KA AINA BUILDING TO INCLUI COMMERCIAL KITCH AND SITE IMPROVEM AND APPURTENANCE TOTAL FUI	E COMPLETION OF A MULTIPURPOSE DE A CERTIFIED EN SPACE; GROUND ENTS; EQUIPMENT	1,800 C	С
			,	
99.	LAUPAHOEHO HAWAII	OE COMMUNITY PUE	BLIC CHARTER S	CHOOL,
	PLANS, DESIGN, CONS INSTALLATION OF A I SYSTEM TO POWER TI AND SITE IMPROVEM AND APPURTENANCE	PHOTOVOLTAIC HE CAMPUS; GROUN ENTS; EQUIPMENT	D	
		NDING EDN	580 C	С
99.0	1 KUALAPUU E	ELEMENTARY PUBLIC	C CHARTER SCH	OOL, MOLOKAI
	PLANS, DESIGN, EQUI INSTALLATION FOR P AGE APPROPRIATE PL PLAY EQUIPMENT SA FENCING; GROUND A IMPROVEMENTS; EQU APPURTENANCES.	PLAY SHADES AND AY EQUIPMENT, FETY SURFACINGS, ND SITE		

#### **EDN407 - PUBLIC LIBRARIES**

100. HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE

CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING AGS 5,000C

					APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT			XPENDING GENCY	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2021-2022 F	2022-2023 F
103.		WAILUKU PUI	BLIC LI	BRARY, MAUI		
	PLANS, I	DESIGN, CONS	TRUCTI	ON,		
	AND EQ	UIPMENT FOR	ASSESS	SMENT		
		UKU PUBLIC I				
		FRASTRUCTU				
		CLUDE IMPRO		,		
		SISHMENTS, RI		,		
		S, AND/OR NEV				
		D AND SITE IM		· · · · · · · · · · · · · · · · · · ·		
	EQUIPM	ENT AND APP TOTAL FUN			200 C	С
		IOIALION	DING	AUS	2000	C
104.		KEAAU PUBLI	C LIBRA	ARY, HAWAII		
	PLAN, D	ESIGN, AND C	ONSTRU	JCTION FOR		
	A NEW L	IBRARY, RELC	OCATE/C	CONSOLIDATE		
	THE CUI	RRENT LIBRAI	RIES TH	AT ARE		
	LOCATE	D AT KEAAU N	/IDDLE	SCHOOL AND		
	MOUNT	AIN VIEW ELE	MENTA	RY SCHOOL.		
		TOTAL FUN	IDING	AGS	10,000 C	С
105.		MAKAWAO PU	BLIC LI	BRARY, MAUI		
	PLANS, I	DESIGN, AND O	CONSTR	RUCTION		
	FOR IME	PROVEMENTS	ГО ТНЕ	LIBRARY		
	BUILDIN	IG AND PROPE	ERTY FO	OR EXPANSION		
		ARY SERVICES		,		
		SHALL INCLU				
		G RELATED IN				
		D AND SITE IM				
	EQUIPM	ENT AND APP TOTAL FUN			10,000 C	С
		IOTALFUN	DING	AUS	10,000 C	C
106.0		HAWAII PUBL STATEWIDE	IC LIBR	ARIES AND RE	LATED FACILI	ΓIES,
	,	ESIGN, AND C				
		FWORKS AND		ED		
		Γ INFRASTRU				
		ING ELECTRIC				
		DISTRIBUTION				
		OUS LIBRARIE [ MAY INCLUE		· · ·		
		SISHMENT, IMI		· · · · · ·		
		CONSTRUCTI		· · · · · · · · · · · · · · · · · · ·		
		PROVEMENTS;	/			
		ENANCES.	<b>x</b>			
		TOTAL FUN	IDING	AGS	С	5,000 C

## CAPITAL IMPROVEMENT PROJECTS

665

			MPROVEMENT		ONS (IN 000'S)
	CADITAL				ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
106.	02	PEARL CITY L	LIBRARY, OAHU		
	EQUIPM LIBRARY EXPAND PROGRA AND EX BATHRO EXISTIN OTHER I UPDATE SAFETY,	ENT TO REDES / FACILITIES, I ING AREAS FC IMS, PARKING PANSION, REP/ OMS, REPAIR / G AIR CONDIT BUILDING IMP S TO IMPROVE		NTS D	
		TOTAL FUN	IDING AGS	С	28,000 C
106.0	CONSTR SAFETY ROOFIN REPAVIN IMPROV	UCTION OF HE IMPROVEMEN G AND DRAIN	TS, INCLUDING AGE, PARKING LOT LATED EXTERIOR		
	in rom		IDING AGS	С	2,000 C
106.0	PLANS, I A PUBLI AND SIT	DESIGN, AND O C LIBRARY IN	BRARY, HAWAII CONSTRUCTION FC WAIKOLOA; GROU ENTS; EQUIPMENT		
	AND AP		5. IDING AGS	С	1,900 C
DEF11	4 - HAWAII N	NATIONAL GUA	ARD YOUTH CHALL	LENGE ACADEMY	
106.0	DESIGN UPGRAI BUILDIN SYSTEM EMERGE UTILITY AND OT	AND CONSTRI DES AND IMPR JGS 1786 AND 1 , PLUMBING, A ENCY GENERA SYSTEM, FIRF HER SYSTEMS	OVEMENTS TO 787: WINDOW JIR CONDITIONINC TOR SYSTEM,		°S, OAHU
	011101	TOTAL FUN	DING DEF	С	450 C
UOH1(	00 - UNIVER	SITY OF HAWA	II, MANOA		
107.	PLANS, I EQUIPM AND IMI AQUARI IMPROV	DESIGN, CONS' ENT FOR VARI	TO THE WAIKIKI AND SITE IPMENT AND	E SYSTEM UPGRAI 1,500 C	DE, OAHU 11,500 C
		IUIALFUN	DINO UUN	1,300 C	11,300 C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
108.		UH MANOA, M	AINI MA	ASTER PLAN P	HASE 2, OAHU	
	EQUIPM PLAN PF UTILITII PEDESTI WHICH I IMPROV IMPROV APPURT OLD SN	DESIGN, CONS ENT FOR THE IASE 2 BUILDI ES, NEW AND I RIAN WALKWA INCLUDES INF EMENTS; GRO EMENTS; EQU ENANCES THA YDER HALL BU SHED IN 2021.	MINI M NG, FAO UPGRA AYS AN FRASTR UND A IPMEN AT REPI	IASTER CILITIES/ DED D COURTYARI UCTURE ND SITE Γ AND LACES THE	D	
	DEMOL	TOTAL FUN	DING	UOH	35,000 C	35,000 C
109.		CTAHR, WAIA	LE'E RI	ESEARCH STAT	TION, OAHU	
	AND EQ SECURI OF EXIS INFRAS PROJECT SITE IMI	DESIGN, CONS UIPMENT FOR FY IMPROVEM TING FACILIT FRUCTURE, AI F RELATED CC PROVEMENTS; ENANCES. TOTAL FUN	SAFET ENTS, I IES ANI ND ALL STS; GI EQUIPI	Y AND DEMOLITION O OTHER ROUND AND MENT AND	1,600 C	С
110.		LYON ARBORI			1,000 C	e
110.	PLANS, I AND EQ REFURE OR NEW BANK F⁄ SITE IMI APPURT	DESIGN, CONS UIPMENT FOR DISHMENT, IMI CONSTRUCTI ACILITY, OAHU PROVEMENTS; ENANCES, AN D COSTS	TRUCT RENO PROVEM ON FOI J; GROU EQUIP	ION, VATION, MENT, AND/ & A SEED JND AND MENT AND		
		TOTAL FUN	NDING	UOH	1,200 C	С
UOH2	10 - UNIVER	SITY OF HAWA	AII. HIL	0		
111.			,		DERNIZE, HAWAII	
	PLANS, I EQUIPM	DESIGN, CONS ENT FOR IMPI	TRUCT ROVEM	ION, AND ENTS TO THE	,	

CAPITAL IMPROVEMENT PROJECTS

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING UOH 1,300C

		CAPITAL IMPR	UVENIENI I		ONE (IN 000)E)
	CADITAL			APPROPRIATI	
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.		AGENCY	2021-2022 F	2022-2023 F
113.		MAUNA KEA TELES	COPE REMOVAL	L, HAWAII	
	PLANS, I	DESIGN, CONSTRUC	TION AND		
	EQUIPM	ENT FOR THE REMO	OVAL OF THE		
		EA TELESCOPE OBS			
		URE, GENERATOR E			
		TED TELECOMMUN ECTRICAL INFRAST			
		STORATION AND AL			
	PROJECT		L KELATED		
	1100201	TOTAL FUNDING	G UOH	900 C	С
UOH7	00 - UNIVER	SITY OF HAWAII, WI	EST OAHU		
114.		UHWO, RENEW, IMP	ROVE AND MO	DERNIZE, OAHU	
	PLANS, I	DESIGN, CONSTRUC	TION, AND		
		ENT FOR IMPROVEN			
		ERSITY OF HAWAII			
		ACILITIES. PROJECT			
		E RENEWAL, IMPRO			
		DERNIZATION OF I			
		TERIOR STRUCTUR	· · · · · · · · · · · · · · · · · · ·		
		RIAN PATHWAYS, RC		,	
		DS, AND OTHER PRC	· · ·		
		RADE EXISTING TEN			
	NEW FAC	CILITIES; PLANNING	<b>G PROJECTS</b>		
	AND STU	JDIES; AND ALL PRO	DJECT RELATEI	)	
	COSTS.	TOTAL EUNDING		2,500,0	С
		TOTAL FUNDING	гоон	3,500 C	C
UOH8	00 - UNIVER	SITY OF HAWAII, CO	MMUNITY COI	LEGES	
115.		CCS, CAPITAL RENE	WAL AND DEF	ERRED MAINTEN	NANCE,
		STATEWIDE			,
	PLANS, I	DESIGN, CONSTRUC	TION, AND		
		ENT FOR IMPROVEN			
		FACILITIES. PROJEC			
		RENEWAL, REDUC			
		NANCE BACKLOG, I			
		RENOVATIONS, MOE LITIES, RE-ROOFING			
		NICAL AND ELECTR	/		
		ACING, INFRASTRU		,	
		TION OF EXISTING	· · · · · · · · · · · · · · · · · · ·		
		HER REPAIRS AND I			
	TO UPGE	RADE.			
		TOTAL FUNDING	6 UOH	25,000 C	25,000 C

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2021-2022 F	2022-2023 F
116.		CCS, MINOR C	CIP FOR	THE COMMU	NITY COLLEGES,	STATEWIDE
	PLANS, I	DESIGN, CONS	TRUCTI	ON, AND		
		ENT FOR MIN				
		EMENTS PROC				
		MPUS FACILIT SITY OF HAWA				
		ES SYSTEM. F				
		E RENOVATIO				
		NIZATION OF		/		
		ONS, DEMOLIT				
		IES, AND OTH				
		E FACILITIES			<del>,</del>	
		ES SYSTEM.	01 1112	001111011111		
		TOTAL FUI	NDING	UOH	15,000 C	20,000 C
117.		HON, TECHNO	DLOGY I	RENOVATION	S, PHASE I, OAHU	
	DESIGN.	CONSTRUCT	ION. AN	D EOUIPMEN'	Т	
		E RENOVATIO				
		8, 8805, 8813, 88		DNOLULU		
	COMMU	NITY COLLEC TOTAL FUI		UOH	15,000 C	С
110					,	C
118.		WINDWARD (	COMMU	NITY COLLEC	JE, OAHU	
		AND CONSTR				
		ARMATECH B Y AT WINDWA				
		E. PROJECT T				
		E IMPROVEM				
		Y, INFRASTRU				
		PURTENANCE	ES, AND .	ALL PROJECT		
	KELAIE	D COSTS. TOTAL FUI	NDING	UOH	3,000 C	С
		TOTALIO		COII	3,000 C	C
119.		RESOURCE A	ND EDU	CATION CEN	TER, OAHU	
		TO INCLUDE				
		LANNING, DI				
		ΓING FACILIT Υ WITH ASSO				
		D AND SITE IN				
		RUCTURE, A				
		COSTS. PROJ				
		FOR STATE DE				
		'ION AND LIB SITY OF HAW				
	COLLEG			MONTI		
		TOTAL FUI	NDING	UOH	42,500 C	С
120.0	1	CCS, LEEWAR	RD CC FA	ASCIAS, OAHU	J	
	PLANS, I	DESIGN, CONS	TRUCTI	ION, AND		
		ENT FOR NEV				
		WIDE AND A D COSTS.	LL OTHI	ER PROJECT		
	KELAIE	TOTAL FUI	NDING	UOH	С	6,500 C
		101112101			e	3,200 C

					APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		<b>KPENDING</b> GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F		
120.0	02	UNIVERSITY TECHNOLOG			LLEGE, MAUI - Vo	DCATIONAL		
	VOCATI GROUN	AND CONSTR ONAL TECHNO D AND SITE IN ENT AND APE TOTAL FU!	OLOGY ( APROVE PURTENA	CENTER; MENTS; ANCES.	С	4,000 C		
UOH90	0 - UNIVER	SITY OF HAW	AII, SYST	TEMWIDE SUI	PPORT			
121.		SYSTEM, REN	EW, IMP	ROVE, AND N	IODERNIZE, STAT	TEWIDE		
	EQUIPM THE UN FACILIT RENEW MODER EXTERI MECHA PEDEST GROUN UPGRAI	DESIGN, CONS ENT FOR IMP IVERSITY OF I IES. PROJECT AL, IMPROVEM NIZATION OF OR STRUCTUE NICAL AND EI RIAN PATHWA DS AND OTHE DS AND OTHE DS EXISTING CILITIES. TOTAL FUI	ROVEMI HAWAII S TO INCI MENTS A INTERIO RES, ROO LECTRIO YS, ROA R PROJE FEMPOR	ENTS TO SYSTEM JUDE ND DR AND FS, ZAL SYSTEMS DWAYS, CT COSTS TO ARY, AND	, 	50,000 C		
122.		MAKAI RESEA	ARCH PI	ER, OAHU				
	AND EQ RENOVA OR NEW RESEAR STRUCT REPAIRS GROUN	DESIGNS, CON UIPMENT FOR TION, REFUR CONSTRUCT CH PIER AND URES; MAKAI S AND ALL RE D AND SITE IN ENT AND APF	EXAMPLE AND ADDRESS AND ADDRES	EPAIR, NT, AND/ CHE MAKAI LATED RUCTURAL WORK; MENTS;				
		TOTAL FUI	NDING	UOH	5,550 C	750 C		
122.0	PLANS, I INCLUD TO EXIS TRAILE AND VA AND SIT AND AP	DESIGN, AND ING REPAIRS TING STRUCT RS, GREENHO RIOUS OTHER E IMPROVEMI PURTENANCE	CONSTR AND/OR URES, SI USES, SF FACILIT ENTS; EQ 25; AND 4	UCTION; DEMOLITIO HELTERS, IEDS, SHOPS, IIES; GROUNI QUIPMENT				
	PROJEC	F RELATED CO TOTAL FUI		UOH	С	6,900 C		
122.0	02	RESEARCH A	ND INN	OVATION INF	RASTRUCTURE,	STATEWIDE		
	EQUIPM	DESIGN, CONS ENT FOR RES TION RELATE	EARCH	AND				
	5111111	TOTAL FUI	NDING	UOH	Е	1,800 E		

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
122.0		UNIVERSITY OF OAHU	F HAV	VAII AT MANO	A, ATHLETIC DEI	PARTMENT,
	FOR NEV FACILIT	ND DESIGN FOF WATHLETIC AN IES FOR LOWER TRELATED COST TOTAL FUND	D AC. CAM `S.	ADEMIC PUS AND ALL	С	750 C
H. CUI	LTURE AND	RECREATION				
LNR804	4 - FOREST	AND OUTDOOR	RECF	REATION		
1.		KAIWA RIDGE T	RAIL	, OAHU		
	HIKING HARDEN AND SIT	UCTION FOR RE TRAIL AND INST NED TREAD SUR E IMPROVEMEN PURTENANCES.	FALL FACE	ATION OF ; GROUND		
		TOTAL FUND	ING	LNR	900 C	С
1.01		MOANALUA GAI	RDEN	IS FOUNDATIO	ON, INC., OAHU	
	KAMAN REALIGI	DESIGN, AND CO ANUI VALLEY RO NMENT, RESTOR E IMPROVEMEN TOTAL FUND	DAD I ATIC TS, A	REPAIRS, DN, GROUND ND OTHER	С	350 C
LNR80	6 - PARKS A	DMINISTRATION	JANI	OPERATION		
2.			FRAS	STRUCTURE A	ND PARK IMPRO	VEMENTS,
	STATE PARK IM PARK IM IMPROVI PROJECT QUALIFY	DESIGN, AND CO ARKS INFRASTR IPROVEMENTS A EMENTS, STATEV I IS DEEMED NEW Y FOR FEDERAL REIMBURSEME TOTAL FUND	UCTU ND F VIDE CESS AID NT.	JRE AND RELATED . THIS ARY TO	5,500 C 500 N	5,500 C 500 N
3.		HULIHEE PALAC	E SM	I, HAWAII		
	OF STAT AND PAF RELATE THIS PRO TO QUAI	DESIGN AND CO E PARKS INFRAS RKS IMPROVEMEN D IMPROVEMEN DJECT IS DEEME LIFY FOR FEDER	STRU ENTS TS, ST D NE AL A	CTURE AND FATEWIDE. CESSARY JID		
	REIMBU	RSEMENT AND/ TOTAL FUND			800 C	С

					APPROPRIATI	APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPI AGEI	ENDING NCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR C 2022-2023 H			
4.		IOLANI PALAC	CE SM, OAH	IU					
	OF STAT AND PAR RELATE THIS PRO TO QUAI	DESIGN AND C E PARKS INFR RKS IMPROVEN D IMPROVEME DJECT IS DEEM JFY FOR FED RSEMENT ANI TOTAL FUN	ASTRUCTI MENTS AN ENTS, STAT IED NECE ERAL AID D/OR FINA	JRE D EWIDE. SSARY NCING.	200 C	С			
5.		KAENA POINT	STATE PA	RK, OAHU					
	CONSTR IMPROVI IMPROVI PARK CO IMPROVI	LANS, DESIGN UCTION FOR F EMENTS AND EMENTS IN TH OMPLEX; GROU EMENTS; EQUI ENANCES. TOTAL FUN	ARK RELATED IE KAENA JND AND IPMENT A	SITE ND	2,150 C	С			
5.01		KAENA POINT			,	C			
	PLANS, I CONSTR FACILIT IMPROVI SEWER I PARKING	AND ACQUISI UCTION FOR S Y STRUCTURE EMENTS; COM MPROVEMENT G IMPROVEME EMENTS.	TION, DES SECURITY AND STO FORT STA IS ROADW	HGN AND MEASURE RAGE ΓΙΟΝ; ΑΥ ΑΝD	;;				
		TOTAL FUN	DING L	NR	С	2,150 C			
6.		KOKEE/WAIMI	EA CANYO	N SP COM	PLEX, KAUAI				
	OF STAT AND PAR RELATE THIS PRO TO QUAI	DESIGN AND C E PARKS INFR RKS IMPROVEM D IMPROVEME DJECT IS DEEM LIFY FOR FED RSEMENT ANI TOTAL FUN	ASTRUCTI MENTS AN ENTS, STAT IED NECE ERAL AID D/OR FINA	JRE D EWIDE. SSARY NCING.	1,500 C	С			
7.		KOKEE/WAIMI	EA CANYO	N STATE P	ARK COMPLEX,	KAUAI			
	PARK FA AND REI AND SIT	DESIGN, AND C CILITY, LOOK LATED IMPRO' E IMPROVEME PURTENANCES	OUT, WATH VEMENTS; NTS; EQU	ER SYSTEM GROUND	I				
	ADAL	TOTAL FUN		NR	1,000 C	С			

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			<b>XPENDING</b>	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
NU.	NU.	TITLE	A	GENCY	2021-2022 F	2022-2023 F
8.	]	PALAAU STA	ΓΕ PARK	, MOLOKAI		
	FOR STA RELATEI STATE PA WATER S IMPROVI AND SEV AND FAC ROADWA PATHWA	Y AND PARK	ROVEM ENTS IN F MAY II ACEME MFORT S PAVILIC YARD A ING, TR GATE A	ENTS AND I PALAAU NCLUDE NT TATIONS DN, PICNIC ND STORAGE, AIL AND ND BARRIER,		
				ROUND AND		
	SITE IMP	PROVEMENTS ENANCES.				
		TOTAL FU	NDING	LNR	1,300 C	С
9.	]	POLIHALE ST	TATE PAR	RK, KAUAI		
	OF CULT RECREA MANAGH INFRAST AND PAF RELATEI SITE IMP	DESIGN, AND IURAL, ENVII TIONAL RES( EMENT, FACI IRUCTURE S' RKING IMPRO D IMPROVEM FROVEMENTS ENANCES.	RONMEN DURCE LITY AN YSTEMS, DVEMEN ENTS; G	NTAL, D ROADWAY TS, AND ROUND AND		
		TOTAL FU	NDING	LNR	1,350 C	С
10.	1	NEW PUBLIC	PARK T	MK: 42003029, 4	2001055, OAHU	
	CONSTRU	LANS, DESIG UCTION OF A ND RELATED TOTAL FU	NEW CO	'EMENTS.	3,800 C	С
11.	,	WAIANAPAN	APA STA	TE PARK, MAU	I	
	IMPROVI IMPROVI IMPROVI APPURTI	UCTION FOR EMENTS ANE EMENTS; GRO EMENTS; EQU ENANCES.	O OTHER DUND AL	RELATED ND SITE Γ AND		C
		TOTAL FU			7,760 C	С
11.01	PLANS, I OF PHAS PROJECT QUALIFY	POLIHALE ST DESIGN AND E 2 PARK IMI I IS DEEMED Y FOR FEDER REIMBURSE	CONSTR PROVEM NECESS AL-AID	RUCTION ENTS. THIS ARY TO		
	AND/OR	TOTAL FU		LNR	С	3,000 C
				LNR	Ν	350 N

					APPROPRIATIONS (IN 000'S)			
	CAPITAL				FISCAL	Μ	FISCAL	Μ
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	A	GENCY	2021-2022	2 F	2022-2023	3 F
11.02		WAILOA RIVEI	R STATI	ERECREATIO	ON AREA, H	AWAII		
	DESIGN	AND CONSTRU	ICTION	FOR A				
		Y LINKING TH						
	VIETNAN	WAR MEMO	RIALS	OGETHER,				
	AND TO	INSTALL FLAC						
		TOTAL FUN	DING	LNR		С	350	0 C
11.03		KEOLONAHIH	I STATI	E HISTORICA	L PARK, HA	WAII		
		AND CONSTRU						
		O AND SITE IM						
		DTECTION OF		/				
		ES TO COMPLY						
		ND COUNTY I		· · · · ·				
		TOTAL FUN	DING	LNR		С	1,100	0C
LNR801	- OCEAN-I	BASED RECREA	TION					
12.		KAHANA BOA		DAHI				
12.				<i>.</i>				
		AND CONSTRU EMENTS FOR H						
		G DOCK, AND						
		O AND SITE IM						
	EQUIPM	ENT AND APP	URTEN	ANCES.				
		TOTAL FUN	DING	LNR	650	С		С
13.		KAWAIHAE NO	ORTH SI	MALL BOAT	HARBOR, H	AWAII		
	DESIGN	FOR IMPROVE	MENTS	TO HARBOR	ł.			
	· · · · · · · · · · · · · · · · · · ·	REAK WALL A	ND RE	LATED				
	IMPROVI	EMENTS. TOTAL FUN	DING	LNR	1,600	С	8,000	0C
14.		ALA WAI SMAI	LL BOA	THARBOR. (	DAHU		,	
		AND CONSTRU						
		IG DOCKS; RE			L			
		PIERS; AND O						
	IMPROV	EMENTS; GRO	UND AI	ND SITE				
	IMPROVI	EMENTS; EQUI				_		_
		TOTAL FUN	DING	LNR	3,040	С		С
15.		HONOKOHAU	SMALL	BOAT HARB	OR, HAWAI	I		
	· · · · · ·	DESIGN, AND C						
		/ER SYSTEM IN		· · · · ·				
		RELATED IMPH		· ·				
		O AND SITE IM						
	EQUIPM		CO - D					

				APPROF	RIATIO	NS (IN 000	'S)
	CAPITAL			FISCAL	Μ	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2021-2022	F	2022-2023	F
15.01		HEEIA KEA SMALL MPROVEMENTS, K		VASTEWA	FER SYS	TEM	
	EXISTING SYSTEM I AND ORI NEW PAC	JCTION FOR REPL G WASTEWATER TH UNDER NOTICE OI DER WITH DEPT OI KAGE WASTEWAT ND APPURTENAN TOTAL FUNDING	REATMENT F VIOLATION F HEALTH WITH ER TREATMENT F WORK.	ſ	C	3,000	С
15.02		KEEHI SMALL BOA REPAIR, OAHU	T HARBOR BOAT	RAMP LO	ADING	DOCK	
	REPLACE LOADING	AND CONSTRUCTI MENT OF DAMAG DOCK WITH NEW LOADING DOCK. TOTAL FUNDING	ED WOODEN V ALUMINUM		C	650	С
15.03	3 F	KIKIAOLA SMALL	BOAT HARBOR, K	AUAI			
	PLANS, D NEW BOA	ESIGN, AND CONS T RAMP. TOTAL FUNDIN			C	4,100	С
15.04	ł N	MAUNALUA BAY, O	AHU				
		AND CONSTRUCTI NG OF BAY. TOTAL FUNDING			C	5,000	С
15.05	, T	VAILOA SMALL BC	AT HARBOR RAN		NG DOC	KS HAWA	ш
10.00	DESIGN,	CONSTRUCTION, A	AND EQUIPMENT				
	FOR BOA	T RAMP LOADING TOTAL FUNDIN			C	75	С

#### CAPITAL IMPROVEMENT PROJECTS

#### I. PUBLIC SAFETY

#### PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE. TOTAL FUNDING AGS 12,968 C C

		CAPITAL I	IVI F K U				
							IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAI YEAR 2021-202	0	FISCAL M YEAR O 2022-2023 F
2.		PSD FACILITY- IMPROVEMEN			ES, RENO	/ATIO	N, AND
	EQUIPM CURREN U.S. DEF	DESIGN, CONS <sup>7</sup> ENT TO CORRI IT ADA VIOLA T OF JUSTICE, OLATIONS AT IDE. TOTAL FUN	ECT AN FIONS ( AND A PSD FA	D ÁDDRESS CITED BY THE SSOCIATED	E 7,000	С	7,000 C
3.		PSD GENERAL	ADMI	NISTRATION,	LUMP SU	M CIP,	STATEWIDE
	AND EQ IMMEDI RENOVA IMPROV INFRAS EQUIPM ELECTR SECURIT AND CIT	DESIGN, CONS UIPMENT FOR ATE REPAIRS, TIONS, REPLAC EMENTS OF BU IRUCTURE AN ENT, MECHAN ICAL SYSTEMS IV AND OPERA ED CODE VIOI ILITIES, STATE	URGEN REHAB CEMEN JILDIN D RELA ICAL A AND P ATIONS LATION WIDE.	NT ÁND ILITATION, IT, UPGRADES GS, SITES, ATED ND ROCESSES, EQUIPMENT, IS IMPACTINC	3		
		TOTAL FUN	DING	AGS	20,000	С	20,000 C
4.	PLANS, I EQUIPM SUPPOR' REPAIRS IMPROV AND BU SECURIT SIMILAF	PSD FAC-WIDE SUPPORT AND DESIGN, CONS' ENT AND REL. I OF AND TO A DEFERRED N EMENTS AFFE ILDING INFRA I'Y, AND OPERA S, WHILE ALSO OLATIONS AN	IMPRC IRUCTI ATED S IDDRES IAINTE CTING STRUC ATIONS ADDR	WÉMENTS, ST ON, AND ERVICES IN SS IMMEDIAT ENANCE, ANE FACILITY TURE, OR ESSING	TATEWIDE E		LE, KELATED
	AFFECT	ING PSD FACIL TOTAL FUN			3,000	С	3,000 C
4.01		PSD SHERIFFS KALANIMOKU			ION - KEA	WE ST	ATION TO
	EQUIPM DIVISIO	DESIGN, CONS ENT TO RELOC N KEAWE STRE MOKU BUILDI TOTAL FUN	CATE TI EET STA NG, OA	HE SHERIFFS TION TO THE	2	С	6,000 C
4.02		OCCC-LAUMA RENOVATION,				EPAIR	S,
	PLANS A INFRAST AND IMI COMMU (OCCC)-I	ND DESIGN TO TRUCTURE RE PROVEMENTS A NITY CORREC AUMAKA WO	D CONI PAIRS, I AT THE TIONA RK FUI	DUCT RENOVATION OAHU L CENTER			
	CENTER	(LWFC), OAHU TOTAL FUN		AGS		С	2,500 C

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2021-2022	0	FISCAL M YEAR O 2022-2023 F
DEF11	0 - AMELIOI	RATION OF PHYS	SICAL	DISASTERS			
5.		DISASTER WARN Statewide	IING	AND COMMUN	NICATION	S DEV	TCES,
	CONSTRU INCREM AND UPO WARNIN EQUIPM EXPAND OF THE V AS WELL	AND ACQUISITI UCTION, AND EQ ENTAL ADDITIO GRADE OF STATI G AND COMMUI ENT, STATEWIDE THE COVERAGE WARNING AND C AS MODERNIZE OVERAGE GAP A TOTAL FUNDI	QUIPN N, RH E CIV NICA 2. TH 2. ANE CONT E ANI REAS	MENT FOR EPLACEMENT, IL DEFENSE TIONS IS WILL D RELIABILITY ROL SYSTEM, D ALLEVIATE S.	2,500	С	С
6.		RETROFIT PUBLI MEASURES, STAT			HURRIC	ANE I	PROTECTIVE
	CONSTRU RETROFI OR REIN HURRIC INCREAS	AND ACQUISITI UCTION, AND EQ IT EXISTING BUI FORCE NEW BUI ANE PROTECTIV SE THE NUMBER RS STATEWIDE.	UIPN LDIN LDIN E ME	MENT TO IGS AND/ IGS WITH ASURES TO			
	SHEELE	TOTAL FUNDI	NG	AGS	3,000	С	С
7.	1	BIRKHIMER EMI	ERGE	ENCY OPERATI	ON CENT	ER, OA	HU
	HEALTH RENOVA OR REFU SITE IMP	DESIGN, AND CO AND SAFETY IM FION, NEW CONS JRBISHMENT; GF ROVEMENTS; EQ ENANCES.	IPRO STRU ROUN	VEMENTS, CTION, AND/ ND AND			
	111101111	TOTAL FUNDI	NG	AGS	250	С	С
DEF11	8 - HAWAII F	MERGENCY MA	NAGE	EMENT AGENC	Y		
7.01		RETROFIT PUBLI MEASURES, STAT			HURRIC	ANE F	PROTECTIVE
	CONSTRI RETROFI OR REIN HURRIC INCREAS	AND ACQUISITI UCTION, AND EQ IT EXISTING BUI FORCE NEW BUI ANE PROTECTIV SE THE NUMBER RS STATEWIDE.	QUIPN LDIN LDIN E ME	MENT TO IGS AND/ IGS WITH ASURES TO			
	STEELE	TOTAL FUNDI	NG	AGS AGS		C P	3,000 C 6,000 P

	CAPITAL IMPROVEMENT PROJECTS							
						APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F		
7.02		BIRKHIMER I And Improv			TONS CENTER U	JPGRADES		
K. GO	EQUIPM ELECTR UPGRAI AND RE AT THE I OPERAT	ESIGN, CONST ENT FOR HVA ICAL AND CO DES, AND POW DUNDANCY ( BIRKHIMER E IONS CENTER TOTAL FUI C-WIDE SUPPO	AC REPL. MMUNI /ER GEN BACK-U EMERGE C. NDING	ACEMENT, CATION JERATION P) SYSTEM NCY	С	5,000 C		
COVIO	OFFICE	OF THE GOVE	DNOD					
1.				NT FUND, STA	TEWIDE			
1.	PLANS F	OR THE ESTA	BLISHM	IENT OF	TEWIDE			
	ADJUST	MENT PURPO	SES SUB	JECT TO THE RIATIONS ACT	1 C	1 C		
BED14	4 - STATEW	IDE PLANNIN	G AND C	COORDINATIO	N			
2.		STATE TRANS STATEWIDE	SIT-ORIE	ENTED DEVEL	OPMENT (TOD)	PLANNING,		
	AND CO TOD PUI REQUIR ENVIRO FOR TOI	FEASIBILITY A ORDINATION BLIC INFRAST EMENTS, ANI NMENTAL RE O PROJECTS IN GIC PLAN, STA TOTAL FUI	OF TOE TRUCTU D RELAT VIEW D N STATE ATEWID	) PROJECTS, RE ED OCUMENTS TOD E.	2.000 C	2,000 C		
		TOTALTO		DLD	2,000 C	2,000 C		
BUF10	1 - DEPARTN	MENTAL ADM	INISTRA	ATION AND BU	DGET DIVISION	1		
2.01				DBAND, STAT	EWIDE			
	AND EQ DEPLOY	LAND, DESIGN UIPMENT TO BROADBAND I'S IN THE APP TOTAL FUI	ĆONSTR DINFRA PROVED	RUCT AND	V	109,709 V		
2.02					NISTRATIVE CO	,		
	PLANS A COSTS O DEPLOY INFRAS	ND DESIGN F F THE CONST MENT OF BRO FRUCTURE PF ED GRANT PL	RUCTIC DADBAN ROJECTS .AN.	ID IN THE		//		
		TOTAL FUI	NDING	BUF	V	5,766 V		

## CADITAL IMDDOVEMENT DDOLECTS

				APPROF	RIATI	ONS (IN 000'S)
	CAPITAL			FISCAL	Μ	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2021-2022	F	2022-2023 F
TAX10	7 - SUPPOR	TING SERVICES - RE	VENUE COLLE	CTION		
3.		KEELIKOLANI BUII	LDING, OAHU			
	FOR REN OR NEW KEELIKC SITE IMP	DESIGN, AND CONS NOVATION, IMPROVI CONSTRUCTION F DLANI BUILDING; C PROVEMENTS; EQUI ENANCES.	EMENT, AND/ OR THE GROUND AND			
	AFFURI	TOTAL FUNDING	G AGS	500	С	С
AGS13	1 - ENTERPI	RISE TECHNOLOGY	SERVICES			
4.		LUMP SUM HEALTH COMMUNICATION	· · · · · · · · · · · · · · · · · · ·			
	CONSTRI FOR REF AND EXI COMMU THE STA MICROW RADIO, S RADIO S	AND ACQUISITION UCTION, AND EQUI AIRS, MODERNIZA PANSION OF CRITIC NICATIONS SYSTEM TEWIDE ANUENUE AVE SYSTEMS AND TATEWIDE SHARE YSTEM, AND NEW I VERS STATEWIDE. TOTAL FUNDING	PMENT TION, CAL 4S, INCLUDING AND HAWAIIA LAND MOBILE D BLENDED RADIO SITES	Ν	C	1,000 C
5.		STATE FINANCE SY STATEWIDE	STEM (HAWAII	MODERNIZ	CATIO	N INITIATIVE),
	PLANS F	OR STATE FINANCE TOTAL FUNDING		1,000	C	С
AGS11	1 - ARCHIVE	S - RECORDS MANA	AGEMENT			
5.01	:	STATE ARCHIVES M	IASTER PLAN, O	DAHU		
	A STATE INCLUD OF NEW AND STO PUBLIC I	OR THE DEVELOPM ARCHIVES MASTEF E EXPANSION AND COLLECTIONS PRO DRAGE, ADMINISTR RESEARCH, EXHIBI NITY ENGAGEMEN	E PLAN TO CREATION CESSING ATIVE, TION, AND T SPACES.		-	1000 5
		TOTAL FUNDING	G AGS		С	1,000 C

					_APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
LNR10	1 - PUBLIC I	LANDS MANAG	EMEN	Г		
6.		WAIKIKI MAST			IENTS OAHU	
	CONSTRI IMPROVH IN THE S HAWAIIA IMPROVH RESTORA DERELIC OF NEW	UCTION TO CO EMENTS ALON HERATON-HAI N, AND KUHIG EMENTS TO ING ATION, REFUR T GROINS, AN GROINS, WITH REDGING, WIT	NDUC G WAII LEKUL D BEAC CLUDE BISHM D CON OFFSI H BEAC	T VARIOUS KIKI BEACH ANI, ROYAL CH SECTORS. SAND ENT OF STRUCTION HORE CH SAND	3,150 C	1,850 C
				LNR LNR	R T	3,000 R 3,500 T
7.	]	NA WAI EHA LA	AND A	CQUISITION, N	AUI	
	WEST MA FORESTE AND THE	CQUISITION OF AUI TO PROTEC ED WATERSHEI E WATER RESO ; AND ALL PRO	CT ÍMP D, NAT URCES	ORTANT IVE FOREST THEY		
	00010.	TOTAL FUN	DING	LNR	2,000 B	В
8.	USDOI FI ACQUISI MAUI TO WATERSI WATER F	NA WAI EHA LA ISH AND WILD FION OF 10,000 PROTECT IMP HED, NATIVE F LESOURCES TH JECT RELATEI	LIFE - ACRES ORTAN OREST	LAND S IN WEST NT FORESTED AND THE OVIDE; AND	ЛАUI	
		TOTAL FUN			2,600 N	Ν
9.	USDA FS ACRES IN IMPORTA NATIVE I RESOUR	NA WAI EHA LA - LAND ACQUI N WEST MAUI T NT FORESTEL FOREST AND T CES THEY PRO	ISITION To pro D wate The wa Vide; 4	N OF 10,000 TECT ERSHED, TER	ЛАUI	
	PROJECT	RELATED COS TOTAL FUN		LNR	3,000 N	Ν
10.01		DEMOLITION A HILO, HAWAII	AND R	EMOVAL OF EX	XISTING IMPRO	VEMENTS,
	DEMOLI' UNUSAB	DESIGN AND CO FION AND REM LE IMPROVEM F TMK (3) 2-1-00	AOVAL ENTS I	OF EXISTING FROM PRIOR		

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
110.	110.	IIILL	1	ULIVE I	2021-2022 1	2022-2023 T
11.01		HAWAII DISTR	RICT LA	ND OFFICE RE	ENOVATION, HAW	AII
	EXISTIN OFFICE		O PROV PORT L O OF H.	'IDE A LARGER AND DIVISION AWAII.		3,500 B
11.02	2	HALULU FISH	POND,	HANALEI, KAU	JAI	
	OF HALU KAUAI T AS A RES THAT PA PROVIDE THE LEC THAT TH PUBLIC	JLU FISHPONI O PROTECT A SOURCE TO TH RTIAL MATCH ED BY THE CO GISLATURE FI IE APPROPRIA INTEREST AN , SAFETY ANI	D ACCE ND PRI IE STAT HING F UNTY NDS AN TION I D FOR	OF KAUAI. ND DECLARES		
		TOTAL FUN	IDING	LNR LNR	B S	400 B 850 S
AGS221	- PUBLIC	WORKS - PLAN	NING,	DESIGN, AND C	ONSTRUCTION	
12.		LUMP SUM M. WORKS DIVIS			STING FACILITIE	S, PUBLIC
	CONSTR IMPROV	AND ACQUIS UCTION, AND EMENTS AND FACILITIES AN TOTAL FUN	EQUIP MAINT ND SITH	MENT FOR TENANCE OF ES, STATEWIDE	19,000 C	5,125 C
13.		LUMP SUM ST	ATE OI	FFICE BUILDIN	G REMODELING	, STATEWIDE
	AND EQ AND UP OFFICES STATE A REQUIR RENOVA PROGRA AND CO IMPROVI ENERGY VENTIL	DESIGN, CONS UIPMENT FOR GRADE OF ST. TO ACCOMM GENCIES' OPE EMENTS. PRO TION FOR REC IN AND STAFI NSOLIDATION EMENTS FOR CONSERVATI ATION, PLUME TA/COMMUNI TOTAL FUN	REMC ATE-OV ODATE RATIO JECT II ORGAN FING C I, AS WI OFFICI ON, LIC SING, E CATIO	DELING VNED NAL NCLUDES NIZATION, HANGES, ELL AS ELL AS ELL AS GHTING, A/C, LECTRICAL,	9,800 C	С
		101112101			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	C

## CAPITAL IMPROVEMENT PROJECTS

681

<b>ITEM</b> <b>NO.</b> 15.01	CAPITAL PROJECT NO.			FISCAL M	IONS (IN 000'S) FISCAL M
15.01		TITLE	EXPENDIN AGENCY		YEAR O 2022-2023 F
	:	STATE CAPITOL	BUILDING, OA	AHU	
	FOR INF INFRAST IMPROVI RE-WIRI INSTALL AND NET TO IMPR FOR PUB SITE IMP	DESIGN, AND CO ORMATION TEC TRUCTURE AND EMENTS; PROJEC NG, WIRE REMO ATION/PLACEM W CONSTRUCTIC OVE TELEWORK BLIC EMPLOYEES PROVEMENTS; EC ENANCES. TOTAL FUND	HNOLOGY ALL RELATEI CT MAY INCLU VAL, OR NEW ENT; RENOVA DN; EXPENSES CAPABILITIE S; GROUND AN QUIPMENT AN	IDE WIRE FION, S ND	1,000 C
15.02		WASHINGTON P GALLERY RENO		H AND SAFETY AND	QUEEN'S
	TO ADDI & SAFET PLACE, I MATERL CODE RE REQUIRI BUILDIN RETENTI MATERL MATCHI	CONSTRUCTION RESS IMMEDIAT Y NEEDS AT WAS NCLUDING HAZ AL ABATEMENT, QUIREMENTS, A EMENTS; RENOV IG PRESERVATIO ION OF EXISTINA AL; PROVIDED T NG FUNDS BE PI CONTRIBUTION	E HEALTH SHINGTON ARDOUS BUILDING AND ADAAG ATION FOR N WITH THE G HISTORIC HAT PARTIAL ROVIDED BY IS.		
		TOTAL FUND	ING AGS AGS	C R	2,000 C 1,000 R
AGS233	- CENTRAI	L SERVICES - BUI	LDING REPAII	RS AND ALTERATION	S
16.		LUMP SUM FIRE UPGRADE, STAT		EMS REPLACEMENT	AND
	PLANS, E EQUIPMI FIRE ALA	DESIGN, CONSTR ENT TO REPLAC ARM SYSTEMS T EMENTS, STATEV	UCTION, AND E AND UPGRA O MEET CODE	DE	
		TOTAL FUND		3,100 C	С
SUB201	- CITY ANI	D COUNTY OF H	ONOLULU		
17.		DE CORTE NEIG OAHU	HBORHOOD PA	ARK AND KALIHI DI	STRICT PARK,
	GROUNE EQUIPMI PROVIDE FUNDS E	EMENTS TO PAR O AND SITE IMPF ENT AND APPUF ED THAT PARTIA BE PROVIDED BY OF HONOLULU TOTAL FUND	ROVEMENTS; TENANCES; L MATCHING THE CITY AN	D 800 C 200 S	C S

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE A	GENCY	2021-2022 F	2022-2023 F
18.		WAHIAWA WASTEWAT	FER TREATMEN	NT PLANT, OAHU	T
	CONSTRI	UCTION AND EQUIPM	<b>1</b> ENT		
		E IMPROVEMENTS AN			
	INFRAST	RUCTURE DEVELOP	MENT AT THE		
		A WASTE WATER TRE	EATMENT		
	PLANT.	TOTAL FUNDING	CCH	1,500 C	С
		TOTAL FUNDING	CCH	1,500℃	C
SUB30	1 - COUNTY	OF HAWAII			
19.	2	4 MILE CREEK BRIDO	GE, HAWAII		
		AND CONSTRUCTION			
		RENT ONE-LANE BR			
		IMUTERS BETWEEN ROUND AND SITE IM			
		ENT AND APPURTEN			
	-	ED THAT PARTIAL MA			
		BE PROVIDED BY THE			
		AII; PROVIDED FURTH			
		JNTY OF HAWAII SHA CONSTRUCT THE BR			
	RELATEI		IDOLAND		
		TOTAL FUNDING	СОН	12,000 C	С
			СОН	6,000 S	S
19.0	1 1	PAPAALOA COMMUN	ITY CENTER G	YM, HAWAII	
	· · · · · ·	DESIGN, AND CONSTR			
		APAALOA GYM; PROV NG FUNDS BE PROVII			
		OF HAWAII.	DED BI IIIE		
	0001111	TOTAL FUNDING	СОН	С	5,000 C
			СОН	S	5,000 S
19.02	2 0	CLEAN WATER FOR R	REEFS PUAKO, H	IAWAII	
	PLANS A	ND DESIGN FOR A SE	EWER SYSTEM		
		RIORITY CESSPOOL R			
	,	ROVIDED THAT THE C			
		AII SHALL PROVIDE M Equaling twenty f			
		TE FUNDS APPROPRI			
		POSE OF THIS PROJE			
		TOTAL FUNDING	СОН	С	1,500 C
			СОН	S	300 S

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
SUB401	I - COUNTY	OF MAUI			
20.		CENTRAL MAUI	WASTE WATER T	REATMENT PLAN	T, MAUI
	EQUIPMI WASTE W PLANS M RENOVA NEW COI SITE IMP APPURTI PARTIAL	ENANCES; PROV	TRAL MÁUI ENT PLANT; APROVEMENTS, SHMENT, OR PROUNDS AND QUIPMENT AND IDED THAT NDS BE PROVIDE UI. VING COM	3,500 C	20,000 C
			COM	3,500 S	20,000 S
20.01		KANAHA BEACI PROJECT, MAUI	H PARK GREYWA	TER REUSE DEMO	NSTRATION
	AND EQU BEACH P DEMONS INCLUDI IMPROVI GROUNI PROVIDE	E INSTALLATION EMENTS; RESTR D AND SITE IMPI	ANAHA ER REUSE ECT; PROJECT TO OOM EXPANSION ROVEMENTS; HING FUNDS BE NTY OF MAUI.	)	1,250 C 1,250 S
SUB501	I - COUNTY	OF KAUAI			
21.		WAILUA-KAPAA	WATER SYSTEM,	KAUAI	
	HOMEST (TWO MC IMPROVI APPURTI RELATEI THAT PA	EADS 313 FOOT G TANKS); GROU EMENTS, AND E	IND AND SITE QUIPMENT AND NAGE AND OTHH ITS; PROVIDED NG FUNDS BE NTY OF KAUAI.		C S
22.	,	WAILUA-KAPAA	WATER SYSTEM,	KAUAI	
	NEW WE CONNEC GROUNI AND EQU PROVIDE	D AND SITE IMP UIPMENT AND A D THAT PARTIA	DPMENT AND INFRASTRUCTUI ROVEMENTS, APPURTENANCES	3;	
	KAUAI.	TOTAL FUND	ING COK	2,600 C	С

				APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE A	GENCY	2021-2022 F	2022-2023 F
22.0	н н	IANAPEPE STADIUM	I IMPROVEMEN	TS, KAUAI	
	FOR CÍVII INFRASTI PROVIDEI	ESIGN AND CONSTR L, ARCHITECTURAL RUCTURE IMPROVE: D THAT MATCHING D BY THE COUNTY ( TOTAL FUNDING	, AND MENTS; FUNDS BE	C S	1,883 C 1,883 S
22.02	2 V	'IDINHA STADIUM R	RENOVATION, K	AUAI	
	TO INSTA UPGRADI PROVIDEI	ESIGN AND CONSTR LL TURF, REPLACE ' E LIGHTING AND EL D THAT MATCHING D BY THE COUNTY ( TOTAL FUNDING	TRACK, LECTRICAL; FUNDS BE	C S	6,500 C 6,500 S"

#### CAPITAL IMPROVEMENT PROJECTS

SECTION 6. Part V of Act 88, Session Laws of Hawaii 2021, is amended by adding the following new sections:

"SECTION 43.01. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
<u>A-15.1</u>	\$2,775,000 C
A-18.1	<u>50,000 C</u>
A-18.3	2,500,000 C
A-19.1	<u>50,000,000 C</u>
A-9.1	<u>500,000 C</u>
<u>A-9.1</u>	500,000 R
<u>E-8.1</u>	2,000,000 C
<u>E-8.1</u>	<u>1,000,000 R</u>
<u>F-9.1</u>	9,000,000 C
<u>G-112</u>	<u>1,425,000 C</u>
G-163	2,500,000 C
<u>G-165</u>	<u>5,000,000 C</u>
<u>G-175</u>	270,000 C
<u>G-178</u>	2,350,000 C
<u>G-182</u>	<u>2,350,000 C</u> 750,000 C
$\frac{G-188.10}{G}$	<u>3,000,000 C</u> <u>3,000,000 C</u>
$\frac{G-188.13}{G-188.14}$	
<u>G-188.16</u>	<u>1,500,000 C</u>
<u>G-188.22</u>	<u>6,000,000 C</u>
<u>G-188.3</u>	<u>1,300,000 C</u>
<u>G-188.40</u>	<u>400,000 C</u>
<u>G-188.48</u>	<u>2,000,000 C</u>
<u>G-188.52</u>	<u>500,000 C</u>
<u>G-188.65</u>	<u>1,250,000 C</u>

<u>Item No.</u>	Amount (MOF)
<u>G-188.67</u>	<u>1,150,000 C</u>
	<u>200,000 C</u>
<u>G-188.68</u> <u>G-188.70</u>	<u>200,000 C</u>
G-188.70	<u>750,000 C</u>
G-188.79	1,700,000 C
<u>G-188.80</u>	<u>2,750,000 C</u>
G-188.84	750,000 C
	<u>750,000 C</u> 250,000 C
<u>G-188.85</u>	<u>250,000 C</u>
<u>G-188.88</u>	<u>150,000 C</u>
<u>G-188.9</u>	<u>1,372,493 C</u>
<u>G-188.93</u>	
<u>G-100.95</u>	<u>498,000 C</u>
<u>G-209</u>	<u>3,700,000 C</u>
	1 500 000 C
<u>G-72</u>	<u>1,500,000 C</u>
<u>I-8</u>	3,000,000 C
<u>K-15</u>	<u>1,300,000 C</u>
<u>K-15</u> <u>K-9</u>	<u>260,000 S</u>
<u>IC 15</u> IC 0	
<u>K-9</u>	<u>1,850,000 C</u>
<u>K-9</u>	3,000,000 R
$\frac{\mathbf{K}}{\mathbf{V}}$	
<u>K-9</u>	<u>4,000,000 T</u>
<u>A-15</u>	<u>15,225,000 C</u>
	<u>13,223,000 C</u>
B-1	<u>311,000 C</u>
<u>F-9</u>	<u>1,000,000 C</u>
<u>1'-7</u>	<u>1,000,000 C</u>
$\overline{G-1}$	<u>594,000 C</u>
<u>G-101</u>	<u>20,000 C</u>
<u>G-12</u>	<u>300,000 C</u>
$\overline{C}$ 126	250 000 C
<u>G-126</u>	<u>250,000 C</u> 2,000,000 C
<u>G-136</u>	2.000.000 C
	1 262 000 C
<u>G-137</u>	<u>1,263,000 C</u>
<u>G-144</u>	10,000 C
<u>G-145</u>	<u>40,000 C</u>
<u>G-148</u>	<u>396,000 C</u>
$\frac{C}{C}$ 150	
<u>G-158</u>	<u>65,000 C</u>
<u>G-161</u>	<u>10,000 C</u>
	00,000,0
<u>G-162</u>	<u>80,000 C</u>
<u>G-166</u>	<u>500,000 C</u>
$\frac{C}{C}$ 1(0)	
<u>G-169</u>	<u>300,000 C</u>
<u>G-18</u>	466 000 C
$\frac{O}{C}$ 100	<u>466,000 C</u> 1 732 500 C
<u>G-182</u>	<u>1,732,500 C</u>
<u>G-199</u>	<u>28,000,000 E</u>
<u>C 20</u>	<u>20,000,000 E</u>
<u>G-20</u>	2,319,000 C
<u>G-206</u>	<u>476,500 C</u>
<u>0-200</u>	
<u>G-207</u>	<u>4,000,000 D</u>
<u>G-22</u>	<u>875,000 C</u>
	<u>875,000 C</u>
G-3	<u>500,000 C</u>
<u>G-33</u>	
<u>U-33</u>	<u>400,000 C</u>
<u>G-37</u>	200,000 C
<u>G-50</u>	1,350,000 C
$\frac{G-53}{G-52}$	<u>557,000 C</u>
<u>G-58</u>	24,000 C
G-6	250,000 C
<u>G-64</u>	2,960,100 C
<u>U-04</u>	<u>2,900,100 C</u>
G-65	875,000 C
<u>G-66</u>	
	<u>250,000 C</u>
G-71	50,000 C
	<u>,</u>

Item No.	Amount (MOF)
<u>G-73</u>	<u>75,000 C</u>
<u>G-82</u>	<u>742,500 C</u>
<u>G-84</u>	<u>150,000 C</u>
<u>G-85</u>	<u>150,000 C</u>
<u>G-88</u>	<u>175,000 C</u>
<u>G-89</u>	<u>90,000 C</u>
<u>K-15</u>	<u>200,000 C</u>
<u>K-15</u>	<u>40,000 S</u> "

"SECTION 43.02. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

Item No.	Amount (MOF)
<u>I-3</u>	<u>\$13,077,564 C</u> "

"SECTION 43.03. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, section 11, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
<u>G-1</u>	<u>\$1,900,000 C</u>
<u>G-10</u>	<u>1,984,000 C</u>
<u>G-7</u>	<u>990,000 C</u>
<u>H-1</u>	<u>3,800,000 C</u> "

"SECTION 43.04. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, as amended by Act 9, Session Laws of Hawaii 2020, section 7, as amended by Act 88, Session Laws of Hawaii 2021, section 35 in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	Amount (MOF)
<u>G-188.24</u>	<u>\$2,000,000 C</u>
<u>G-188.4</u>	<u>820,000 C</u> "

"SECTION 43.05. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, as amended by Act 88, Session Laws of Hawaii 2021, section 35, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-188.30</u>	<u>\$300,000 C</u>
<u>G-188.7</u>	<u>5,830,000 C</u>
G-191.4	1,150,000 C
<u>G-9</u>	<u>600,000 C</u> "

"SECTION 43.06. Notwithstanding any other law to the contrary, if any portion of a specific lapse is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be lapsed to fulfill the objective of such lapse to the extent possible."

SECTION 7. Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding renumbering and adding a new part to read: "<u>PART VIII. DEPARTMENT OF EDUCATION FACILITIES</u> REPAIR & MAINTENANCE

SECTION 91.1. There is appropriated out of the general revenues of the State of Hawaii the sum of \$256,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 to the department of education for facilities repair and maintenance—including but not limited to repainting, reroofing, repaving, equipment, appurtenances, ground and site improvements, and other deferred maintenance—which shall be allocated as follows:

<u>AMOUNT</u>	<u>PROJECT</u>
<u>1. \$300,000</u>	ALIIOLANI ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE GENERAL IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/ RENOVATION;
<u>2. \$1,904,000</u>	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILI- TIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/ RENOVATION;
<u>3. \$5,200,000</u>	BALDWIN HIGH SCHOOL, MAUI; CAM- PUS WIDE ELECTRICAL UPGRADE; IN- STALLATION OF AIR CONDITIONING, CAMPUS-WIDE; OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
4. \$4,000,000	CASTLE HIGH SCHOOL, OAHU; STADIUM LIGHTS REPLACEMENT AND ALL RELAT- ED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
<u>5. \$230,000</u>	CASTLE HIGH SCHOOL, OAHU; GYM IM- PROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
<u>6. \$8,000,000</u>	CENTER FOR WORKFORCE EXCELLENCE; CREATION OF A CENTER FOR WORKFORCE EXCELLENCE, EQUIPMENT, AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
<u>7. \$5,250,000</u>	CENTRALIZED KITCHEN INITIATIVE, LEEWARD COAST; CREATION OF A CEN- TRALIZED KITCHEN FOR NANAKULI, OAHU, EQUIPMENT, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;

AMOUNT	PROJECT
8. \$774,000	DE SILVA ELEMENTARY SCHOOL, HAWAII;
	HAZARDOUS MATERIALS REMEDIATION;
	<u>REPAIR, RENOVATION, OR ALTERATIONS</u> FOR BUILDINGS; COOLING/HEAT ABATE-
	MENT; PLUMBING, RESTROOM SCREENS,
	AND OTHER RELATED IMPROVEMENTS;
	<u>GENERAL REPAIRS AND MAINTENANCE;</u> VENTILATION IMPROVEMENTS;
9. \$750,000	ENCHANTED LAKE ELEMENTARY
<u>). \$750,000</u>	SCHOOL, OAHU; LIBRARY RENOVATIONS
	INCLUDÍNG FINISHES AND ELECTRICAL;
	TELECOM IMPROVEMENTS AND ALL RE- LATED WORK INCLUDING NEW WORK AND
	REFURBISHMENT/REPAIR/RENOVATION;
10. \$554,000	HAIKU ELEMENTARY SCHOOL, MAUI;
<u></u>	HAZARDOUS MATERIALS REMEDIATION,
	INCLUDING REPAIR, REPLACEMENT,
	RENOVATION, AND VENTILATION IMPROVEMENTS AND ALL RELATED
	WORK INCLUDING NEW WORK AND
	REFURBISHMENT/REPAIR/RENOVATION;
<u>11. \$700,000</u>	HALAU KU MANA PUBLIC CHARTER
	SCHOOL, OAHU; MISCELLANEOUS REPAIRS AND MAINTENANCE TO INCLUDE BUT
	NOT LIMITED TO STRUCTURAL REPAIRS,
	AWNING, AND ROOF REPAIR/REPLACE-
	MENT, AND AIR CONDITIONING REPLACE/ REPAIR/REPLACEMENT AND ALL RELATED
	WORK INCLUDING NEW WORK AND
	REFURBISHMENT/REPAIR/RENOVATION;
12. \$1,000,000	HAWAII SCHOOL FOR THE DEAF AND
	<u>BLIND, OAHU; EXTERIOR PAINTING-</u> CAMPUS-WIDE EXTERIOR PAINTING
	OF THE SCHOOL AND ALL RELATED
	WORK INCLUDING NEW WORK AND
10 0 50 5 000	REFURBISHMENT/REPAIR/RENOVATION;
<u>13. \$525,000</u>	HONOWAI ELEMENTARY SCHOOL, OAHU; ELECTRICAL UPGRADE AND AIR CON-
	DITIONING FOR MULTIPLE PORTABLES;
	IMPROVEMENTS; EQUIPMENT; VENTILA-
	TION IMPROVEMENTS; AND ALL RELAT- ED WORK INCLUDING NEW WORK AND
	<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
14. \$200,000	IAO INTERMEDIATE SCHOOL, MAUI; IN-
<u> </u>	STALLATION AND ALL RELATED WORK
	FOR SECURITY CAMERAS; SITE IMPROVE-
15. \$500,000	<u>MENTS; EQUIPMENT;</u> ILIAHI ELEMENTARY SCHOOL, OAHU;
10. 000,000	BUILDING STRUCTURAL REPAIRS AND
	ALL RELATED WORK INCLUDING NEW
	WORK AND REFURBISHMENT/REPAIR/
	<u>RENOVATION;</u>

AMOUNT	PROJECT
<u>16. \$600,000</u>	JARRETT MIDDLE SCHOOL, OAHU; GENER- AL BUILDING IMPROVEMENTS INCLUDING
	EXTERIOR PAINTING AND ALL RELATED
	WORK INCLUDING NEW WORK AND RE- FURBISHMENT/REPAIR/RENOVATION;
	GROUND AND SITE IMPROVEMENTS;
17. \$500,000	JEFFERSON ELEMENTARY SCHOOL, OAHU; CAMPUS SITE PERIMETER FENCING IM-
	PROVEMENTS AND ALL RELATED WORK
	INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND
10 01 100 000	SITE IMPROVEMENTS;
<u>18. \$1,120,000</u>	JEFFERSON ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE TELECOM UPGRADES AND
	ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/
	RENOVATION;
<u>19. \$100,000</u>	JEFFERSON ELEMENTARY SCHOOL, OAHU; HEAT MITIGATION, VENTILATION IMPROVE-
	MENTS AND ALL RELATED WORK INCLUD-
	ING NEW WORK AND REFURBISHMENT/ REPAIR/RENOVATION: GROUND AND SITE
	IMPROVEMENTS;
20. \$950,000	<u>KAHALA ELEMENTARY SCHOOL, OAHU;</u> PARKING LOT IMPROVEMENTS, DRAINAGE
	AND OTHER IMPROVEMENTS AND ALL RE- LATED WORK INCLUDING NEW WORK AND
	REFURBISHMENT/REPAIR/RENOVATION;
21. \$200,000	<u>GROUND AND SITE IMPROVEMENTS;</u> KAHALUU ELEMENTARY SCHOOL, OAHU;
21. \$200,000	NEW PLAYGROUND EQUIPMENT AND ALL
	RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA-
<b>22 #1 5</b> 00 000	TION; GROUND AND SITE IMPROVEMENTS;
22. \$1,500,000	<u>KAHUKU HIGH AND INTERMEDIATE</u> SCHOOL, OAHU; CAMPUS IMPROVEMENTS
	INCLUDING BUT NOT LIMITED TO RE- ROOF, ADA RESTROOMS, PAINTINGS, FANS/
	VENTILATION, FLAG POLE, FENCING, AND
	GATES, AND ALL RELATED WORK INCLUD- ING NEW WORK AND REFURBISHMENT/
	<u>REPAIR/RENOVATION; GROUND AND SITE</u> IMPROVEMENTS;
23. \$3,000,000	KAHUKU HIGH AND INTERMEDIATE
	<u>SCHOOL, OAHU; CAMPUS TELECOM-</u> MUNICATIONS INFRASTRUCTURE IM-
	PROVEMENTS AND ALL RELATED WORK
	INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND
	<u>SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	PROJECT
<u>24. \$2,000,000</u>	KAILUA INTERMEDIATE SCHOOL, OAHU; VENTILATION IMPROVEMENTS AND NECES- SARY ELECTRICAL UPGRADES AND ALL RE-
	LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>25. \$1,400,000</u>	KAIMUKI HIGH SCHOOL, OAHU; CAMPUS TELECOMMUNICATION AND ELECTRICAL INFRASTRUCTURE AND ALL RELATED WORK INCLUDING NEW WORK AND RE- FURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>26. \$2,500,000</u>	KAISER HIGH SCHOOL, OAHU; VENTILA- TION IMPROVEMENTS INCLUDING BUT NOT LIMITED TO AIR CONDITIONING, HEAT
	ABATEMENT, ELECTRICAL IMPROVEMENTS, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>27. \$720,000</u>	KALIHI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE INCLUDING BUT NOT LIMITED TO HAZARDOUS MATERIALS REMEDIATION, VENTILATION IMPROVE- MENTS, REPAIR OR REPLACEMENT OF WINDOWS, AND ALL RELATED WORK
	INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>28. \$620,000</u>	KAMILOIKI ELEMENTARY SCHOOL, OAHU; HEAT ABATEMENT INCLUDING ELECTRI- CAL UPGRADE AND INSTALLATION OF AC UNITS AND ALL RELATED WORK INCLUD- ING NEW WORK AND REFURBISHMENT/ REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>29. \$1,500,000</u>	KE KULA KAIAPUNI O ANUENUE, OAHU; PARKING LOT RESURFACING AND RE- PAIRS AND ALL RELATED WORK INCLUD- ING NEW WORK AND REFURBISHMENT/ REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS
<u>30. \$250,000</u>	KEAAU MIDDLE SCHOOL, HAWAII; IN- STALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVE- MENTS; AND ALL RELATED WORK INCLUD- ING NEW WORK AND REFURBISHMENT/ REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;

AMOUNT	PROJECT
<u>31. \$500,000</u>	KEALAKEHE ELEMENTARY SCHOOL, HA-
	WAII; CAFETERIA CEILING FANS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS; ELECTRICAL IMPROVEMENTS;
<u>32. \$253,000</u>	KEAUKAHA ELEMENTARY SCHOOL, HA- WAII; BUILDING B ELECTRICAL UPGRADE; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
33. \$6,000,000	KEKAHA AGRICULTURE INNOVATION CENTER, LAND ACQUISITION, BUILDING ACQUISITION, FACILITY ACQUISITION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/ RENOVATION;
34. \$300,000	KUHIO ELEMENTARY SCHOOL, OAHU REPAIR AND RESURFACE PARKING LOTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/RE- PAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>35. \$700,000</u>	LANAKILA ELEMENTARY SCHOOL, OAHU; IMPROVE STUDENT PICKUP AND REPAVE PARKING LOT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>36. \$2,500,000</u>	LEILEHUA HIGH SCHOOL, OAHU; CAMPUS FIRE ALARM UPGRADE AND ALL RELAT- ED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>37. \$3,100,000</u>	LEILEHUA HIGH SCHOOL, OAHU; ATHLETIC FACILITIES RENOVATION AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>38. \$200,000</u>	LINAPUNI ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND STRUCTURE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;

<u>AMOUNT</u>	PROJECT
<u>39. \$150,000</u>	LUNALILO ELEMENTARY SCHOOL, OAHU; COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
<u>40. \$885,000</u>	GROUND AND SITE IMPROVEMENTS; MAILI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE - HAZARDOUS MATERI- ALS REMEDIATION; HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IM- PROVEMENTS; AND ALL RELATED WORK
<u>41. \$2,500,000</u>	INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS; MAUI HIGH SCHOOL, MAUI; SERVICE ROAD REPAVING AND ALL RELATED WORK IN- CLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND
42. \$3,300,000	SITE IMPROVEMENTS: MAUI HIGH SCHOOL, OAHU; WATER SYSTEM- WATER SYSTEM/PUMP, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
<u>43. \$1,500,000</u>	GROUND AND SITE IMPROVEMENTS; MCKINLEY HIGH SCHOOL, OAHU; ADA COMPLIANCE INCLUDING ARCHITEC- TURAL BARRIER REMOVAL AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; CROUND AND SITE IMPROVEMENTS;
<u>44. \$9,300,000</u>	GROUND AND SITE IMPROVEMENTS; MILILANI HIGH SCHOOL, OAHU; CTE FA- CILITY - EQUIPMENT FOR CAREER AND TECHNICAL EDUCATION FACILITY FOR MILILANI HIGH SCHOOL AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>45. \$200,000</u>	MILILANI IKE ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>46. \$3,000,000</u>	MOANALUA HIGH SCHOOL, OAHU' CAMPUS TELECOMMUNICATION INFRASTRUCTURE IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;

AMOUNT	PROJECT
<u>47. \$2,200,000</u>	MOANALUA HIGH SCHOOL, OAHU: SOFT- BALL AND BASEBALL FIELD IMPROVE-
	MENTS, INCLUDING GENDER EQUITY
	IMPROVEMENTS FOR SOFTBALL AND ALL RELATED WORK INCLUDING NEW WORK
	AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SIT <sup>2</sup> IMPROVEMENTS;
<u>48. \$800,000</u>	MOANALUA MIDDLE SCHOOL, OAHU; CAF-
	ETERIA WINDOW REPLACEMENT AND ALL RELATED WORK INCLUDING NEW WORK
	AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>49. \$450,000</u>	MOANALUA MIDDLE SCHOOL, OAHU; CAM- PUS FIRE ALARM UPGRADE AND ALL RE-
	LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;
	<u>GROUND AND SITE IMPROVEMENTS;</u>
<u>50. \$1,230,000</u>	MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII; MAINTAIN AND IMPROVE FACILI-
	TIES AND INFRASTRUCTURE INCLUDING COOLING IMPROVEMENTS, HEAT ABATE-
	MENT, BUILDING IMPROVEMENTS, AND/OR
	<u>REPLÁCEMENTS, COMPLIANCE IMPROVE-</u> MENTS, WALKWAY IMPROVEMENTS OR
	REPLACEMENTS, VENTILATIONS IMPROVE- MENTS, AND ALL RELATED WORK INCLUD-
	ING NEW WORK AND REFURBISHMENT/ REPAIR/RENOVATION: GROUND AND SITE
	IMPROVEMENTS;
<u>51. \$237,000</u>	NANAKULI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND
	INFRASTRUCTURE - HAZARDOUS MATE- RIAL REMEDIATION, REPAIR/RENOVATION
	OF RESTROOMS, ELECTRICAL UPGRADES,
	REFURBISHMENT, OR REPLACEMENT, VEN- TILATION IMPROVEMENTS, AND ALL RE-
	LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION:
	GROUND AND SITE IMPROVEMENTS;
<u>52. \$ 2,500,000</u>	NOELANI ELEMENTARY SCHOOL, OAHU; ELECTRICAL SYSTEM IMPROVEMENTS
	AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/RE-
	PAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS:
53. \$1,100,000	NUUANU ELEMENTARY SCHOOL, OAHU;
	<u>REPAINTING -EQUIPMENT TO REPAINT</u> THE INTERIOR AND EXTERIOR OF ALL
	CLASSROOMS, OFFICES, CAFETERIAS, AND BUILDINGS AND ALL RELATED WORK
	INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND
	SITE IMPROVEMENTS;

AMOUNT	PROJECT
<u>54. \$3,500,000</u>	PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII; SCIENCE FACILITIES UPGRADES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/RE- PAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>55. \$500,000</u>	PALOLO ELEMENTARY SCHOOL, OAHU; COV- ERED PLAYCOURT RESURFACING AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>56. \$2,500,000</u>	POMAIKAI ELEMENTARY SCHOOL, MAUI; AC SYSTEM IMPROVEMENTS AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>57. \$2,000,000</u>	SALT LAKE ELEMENTARY, OAHU; ELECTRI- CAL UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>58. \$15,000,000</u>	SCHOOL CAFETERIA AND KITCHEN UPGRADES IN RURAL AND ISOLATED REGIONS, LANAI/MOLOKAI AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS,
<u>59. \$300,000</u>	STEVENSON MIDDLE SCHOOL, OAHU; GEN- ERAL SCHOOL IMPROVEMENTS' AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>60. \$200,000</u>	WAIAHOLE ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND EQUIPMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>61. \$1,404,000</u>	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU; TRACK & RESTROOMS & FENCES - INCLUDING EQUIPMENT FOR NEW RUBBER TRACK, RESTROOMS, AND FENCES, AND ALL RELATED WORK IN- CLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>62. \$2,000,000</u>	WAIANAE HIGH SCHOOL, OAHU; MARINE SCIENCE LEARNING CENTER - INCLUDING EQUIPMENT FOR MARINE SCIENCE LEARN- ING CENTER EXPANSION AND ALL RE- LATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;

AMOUNT	PROJECT
<u>63. \$250,000</u>	WAIHEE ELEMENTARY SCHOOL, MAUI; <u>COVERED WALKWAYS &amp; DRAINAGE IM-</u> <u>PROVEMENTS AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND REFURBISH-</u> <u>MENT/REPAIR/RENOVATION; GROUND AND</u> SITE IMPROVEMENTS;
<u>64. \$2,000,000</u>	WAILUKU ELEMENTARY SCHOOL, MAUI; INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE, INCLUDING ELEC- TRICAL SYSTEM UPGRADES, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>65. \$2,850,000</u>	WAILUKU ELEMENTARY SCHOOL, MAUI; ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CON- SERVATION, LIGHTING, A/C VENTILATION, ELECTRICAL AND UTILITY INFRASTRUC- TURE, AND OTHER SYSTEMS, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>66. \$2,000,000</u>	WAIMALU ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE HEAT ABATEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>67. \$3,000,000</u>	WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII; ADA COMPLI- ANCE INCLUDING ARCHITECTURAL BAR- RIER REMOVAL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISH- MENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;
<u>68. \$130,000</u>	WAIPAHU ELEMENTARY SCHOOL, OAHU; AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVA- TION; GROUND AND SITE IMPROVEMENTS;
<u>69. \$2,200,000</u>	WASHINGTON MIDDLE SCHOOL, OAHU; CAMPUS-WIDE TELECOM UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/RE- PAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;

AMOUNT	<u>PROJECT</u>
<u>70. \$500,000</u>	WASHINGTON MIDDLE SCHOOL, OAHU;
	MAINTAIN AND IMPROVE FACILITIES AND
	INFRASTRUCTURE - INCLUDING HAZARD-
	OUS MATERIALS REMEDIATION, HEAT
	ABATEMENT OR COOLING PROJECTS, VEN-
	TILATION IMPROVEMENTS, AND ALL RE-
	LATED WORK INCLUDING NEW WORK AND
	REFURBISHMENT/REPAIR/RENOVATION;
	GROUND AND SITE IMPROVEMENTS;
71. \$125,914,000	<b>REPAIR AND MAINTENANCE LUMP SUM,</b>
	STATEWIDE; IMPROVE, RE-ROOF, REPAINT,
	REFURBISH, REPLACE, REMEDIATE, NEW
	WORK, RENOVATE AND ALL RELATED
	WORK INCLUDING NEW WORK AND RE-
	FURBISHMENT/REPAIR/RENOVATION AT
	SCHOOL STATEWIDE; AND

provided that, any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any project in this section to supplement the appropriation for any other purpose in this section; provided further that the moneys provided in this part shall not be counted toward charter schools per pupil funding; provided that any funds not expended or encumbered for this purpose shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any money that remain unencumbered on June 30, 2024, shall lapse on that date."

2. By renumbering part VIII to read as follows: "[PART VIII] PART IX. MISCELLANEOUS AND EFFECTIVE DATE"

SECTION 8. Part VII of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By amending section 61 to read:

"SECTION 61. [Any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that this authority shall not extend bevond July 1 of the immediately succeeding fiscal year; provided further that any funds unencumbered or unexpended as of July 1 of the immediately succeeding fiscal year shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.] Repealed.'

2. By amending section 65 to read:

"SECTION 65. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act [for fiscal year 2021-2022] shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2021-2022 [which] that are unencumbered as of June 30, [2023] 2024, shall lapse as of that date[; and] and in fiscal year 2022-2023 that are unencumbered as of June 30, 2025, shall lapse as of that date; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

3. By amending section 67 to read:

"SECTION 67. Any provision of this Act to the contrary notwithstanding, [where federal funding becomes available after the legislature adjourns sine die,] the governor may approve the expenditure of federal funds that are in excess of levels authorized by the legislature; [provided that the approval of excess funding shall not extend beyond July 1 of the immediately succeeding fiscal year unless appropriated by the legislature;] provided [further] that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds; [and] provided further that the governor shall notify the legislature within ten days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

4. By amending section 68 to read:

"SECTION 68. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for appropriated federal funds and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or federal reimbursement that are appropriated in this Act [and] or authorized by the governor pursuant to section 67 of this Act as deemed necessary to meet the intent of the federal grant awards; [provided that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; provided further that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2022-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date; and] provided [further] that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

5. By amending section 72 to read:

"SECTION 72. [Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023-] Repealed."

6. By amending section 87 to read:

"SECTION 87. [Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.] Repealed."

SECTION 9. With the approval of the governor, designated expending agencies for capital improvement projects to be funded by operating funds authorized by this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 10. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 88, Session Laws of Hawaii 2021, not repealed or modified by this Act.

SECTION 13. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 14. This Act shall take effect upon its approval. (Approved July 7, 2022.)

#### Notes

1. Prior to amendment "," appeared here.

2. So in original.

3. Item vetoed, replaced, and initialed "DYI".

4. Period should be underscored.

5. "of" should not be underscored.

6. ";" should not be underscored.