

ACT 88

H.B. NO. 200

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2021.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Capital project number” means the official number of the capital project, as assigned by the responsible organization.

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development, and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education

GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A	general funds
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	federal funds
P	other federal funds
R	private contributions
S	county funds
T	trust funds
U	interdepartmental transfers
V	American Rescue Plan funds
W	revolving funds
X	other funds

“Position ceiling” means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021, and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
A. ECONOMIC DEVELOPMENT					
1.		BED100 - STRATEGIC MARKETING AND SUPPORT		10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,288,724 A	1,288,724 A
			BED	100,000 V	100,000 V
			BED	2,321,915 W	2,321,915 W
			BED	700,000 P	700,000 P
2.		BED105 - CREATIVE INDUSTRIES DIVISION		13.00 *	13.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,412,289 A	1,412,289 A
			BED	780,000 B	780,000 B
			BED	50,000 V	50,000 V
3.		BED107 - FOREIGN TRADE ZONE		16.00 *	16.00 *
	OPERATING		BED	2,513,717 B	2,513,717 B
4.		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		25.00 *	25.00 *
				1.00 #	1.00 #
	OPERATING		BED	2,290,423 A	2,290,423 A
5.		BED113 - TOURISM		1.00 *	1.00 *
				24.00 #	24.00 #
	OPERATING		BED	11,000,000 V	11,000,000 V
6.		AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00 *	9.00 *
			AGR	806,418 A	622,318 A
	OPERATING		AGR	5,500,000 W	5,500,000 W
7.		AGR122 - PLANT PEST AND DISEASE CONTROL		1,443,780 A	1,025,780 A
				114.00 *	114.00 *
	OPERATING		AGR	14,653,861 B	14,653,861 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				2.00 #	2.00 #
			AGR	528,412 P	528,412 P

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
8.	AGR131	RABIES QUARANTINE			
	OPERATING		AGR	32.32 * 3,581,067 B	32.32 * 3,581,067 B
9.	AGR132	ANIMAL DISEASE CONTROL			
	OPERATING		AGR	20.68 * 1,604,101 A	20.68 * 1,604,101 A
			AGR	47,802 B	47,802 B
			AGR	3.00 #	3.00 #
	INVESTMENT CAPITAL		AGS	438,438 P 1,200,000 C	438,438 P C
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			
	OPERATING		LNR	29.00 * 2,713,692 A	29.00 * 2,713,692 A
			LNR	2,455,475 B	2,455,475 B
			LNR	1.00 * 10,421,463 P	1.00 * 500,000 P
	INVESTMENT CAPITAL		LNR	2,860,000 C	C
			LNR	2,000,000 D	D
11.	AGR151	QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	20.00 * 1,462,336 A	20.00 * 1,361,655 A
			AGR	1.00 * 294,848 B	1.00 * 294,848 B
			AGR	100,000 N	100,000 N
			AGR	300,000 T	300,000 T
			AGR	6.50 # 504,037 W	6.50 # 504,037 W
			AGR	138,624 P	138,624 P
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	11.00 * 1,282,806 A	11.00 * 882,806 A
			AGR	15,000 B	15,000 B
			AGR	2.00 * 1,120,787 N	2.00 * 1,120,787 N
			AGR	100,000 V	V
			AGR	220,000 P	220,000 P
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	14.00 * 1,483,645 A	14.00 * 1,050,484 A
			AGR	13.50 * 2,028,080 B	13.50 * 2,028,080 B
			AGR	7.50 * 1,293,125 W	7.50 * 1,293,125 W
	INVESTMENT CAPITAL		AGR	4,960,000 C	C
			UOH	28,000,000 C	C
			AGR	1,000 N	N
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	7.00 # 1,104,521 A	7.00 # 604,521 A
			AGR	6.00 # 3,757,929 W	6.00 # 3,757,929 W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	32.00 * 3,068,304 A 1.00 *	32.00 * 2,132,020 A 1.00 *
	INVESTMENT CAPITAL		AGR AGS	57,324 B 3,000,000 C	57,324 B C
16.	LNR153	- FISHERIES MANAGEMENT			
	OPERATING		LNR	11.00 * 987,079 A 2.00 *	11.00 * 987,079 A 2.00 *
			LNR	381,355 B	381,355 B
			LNR	420,000 N	420,000 N
			LNR	1,000,000 V 2.00 *	V 2.00 *
			LNR	1.00 #	1.00 #
	INVESTMENT CAPITAL		LNR	731,836 P	325,000 P
			LNR	350,000 C	C
17.	AGR153	- AQUACULTURE DEVELOPMENT			
	OPERATING		AGR	3.00 * 294,639 A	3.00 * 294,639 A
			AGR	125,000 B	125,000 B
18.	BED120	- HAWAII STATE ENERGY OFFICE			
	OPERATING		BED	2.00 * 20.00 # 1,958,082 A	2.00 * 20.00 # 1,958,082 A
			BED	500,000 B	500,000 B
			BED	500,000 N	500,000 N
			BED	240,000 T	240,000 T
19.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	3.00 * 5.00 # 1,258,111 A	3.00 * 5.00 # 1,234,902 A
			BED	1,604,258 B	1,604,258 B
			BED	2,017,203 W	2,017,203 W
			BED	9.00 # 994,214 P	9.00 # 994,214 P
20.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		BED	17.00 # 7,744,562 B	17.00 # 7,744,562 B
21.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY			
	OPERATING		BED	5.00 # 85,978,302 B	5.00 # 85,978,302 B
22.	LNR141	- WATER AND LAND DEVELOPMENT			
	OPERATING		LNR	24.00 * 2,583,711 A 4.00 *	24.00 * 2,583,711 A 4.00 *
			LNR	820,764 B	820,764 B
			LNR	199,479 T	199,479 T
	INVESTMENT CAPITAL		LNR	5,000,000 C	2,000,000 C

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY			8.00 *	8.00 *
				1.00 #	1.00 #
	OPERATING		BED	834,082 A	834,082 A
			BED	300,000 V	V
				13.00 *	13.00 *
				1.00 #	1.00 #
			BED	2,663,019 W	2,663,019 W
24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
	OPERATING		BED	3,100,000 N	3,100,000 N
				25.00 *	25.00 *
				40.00 #	40.00 #
			BED	12,289,871 W	12,289,871 W
			BED	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL		BED	40,000,000 C	45,000,000 C
B. EMPLOYMENT					
1.	LBR111 - WORKFORCE DEVELOPMENT				
	OPERATING		LBR	767,793 A	767,793 A
				2.00 #	2.00 #
			LBR	5,364,646 B	5,364,646 B
				35.70 *	35.70 *
				12.00 #	12.00 #
			LBR	16,390,000 N	16,390,000 N
				20.00 *	20.00 *
			LBR	2,000,000 S	2,000,000 S
				12.00 *	12.00 *
				20.00 #	20.00 #
			LBR	2,891,173 U	2,891,173 U
				10.50 *	10.50 *
			LBR	4,302,932 P	4,302,932 P
2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
	OPERATING		LBR	3,117,682 B	3,117,682 B
				180.00 *	180.00 *
			LBR	22,695,417 N	22,695,417 N
			LBR	358,000,000 T	358,000,000 T
			LBR	70,000,000 V	35,000,000 V
				2.50 *	2.50 *
			LBR	166,346 P	166,346 P
3.	LBR903 - OFFICE OF COMMUNITY SERVICES				
	OPERATING		LBR	2,082,490 A	2,082,490 A
			LBR	5,000 B	5,000 B
				1.00 *	1.00 *
				4.00 #	4.00 #
			LBR	6,372,000 N	6,372,000 N
4.	HMS802 - VOCATIONAL REHABILITATION				
	OPERATING		HMS	4,013,195 A	4,013,195 A
				37.76 *	37.76 *
				2.31 #	2.31 #
				69.24 *	69.24 *

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				4.69 #	4.69 #
			HMS	15,704,850 N	15,704,850 N
			HMS	1,330,200 W	1,330,200 W
5.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.60 *	17.60 *
				0.50 #	0.50 #
		OPERATING	LBR	1,268,442 A	1,268,442 A
				19.00 *	19.00 *
			LBR	2,693,221 W	2,693,221 W
				20.40 *	20.40 *
			LBR	3,434,866 P	3,434,866 P
6.		LBR152 - WAGE STANDARDS PROGRAM		17.00 *	17.00 *
				1.00 #	1.00 #
		OPERATING	LBR	1,152,655 A	1,152,655 A
7.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50 *	22.50 *
		OPERATING	LBR	1,687,784 A	1,687,784 A
				0.50 *	0.50 *
				5.00 #	5.00 #
			LBR	546,001 P	546,001 P
8.		LBR183 - DISABILITY COMPENSATION PROGRAM		77.00 *	77.00 *
		OPERATING	LBR	5,335,408 A	5,335,408 A
				11.00 *	11.00 *
				5.00 #	5.00 #
			LBR	24,050,965 T	24,050,965 T
			LBR	3,541,937 V	3,541,937 V
9.		LBR161 - HAWAII LABOR RELATIONS BOARD		3.00 *	3.00 *
				6.00 #	6.00 #
		OPERATING	LBR	969,264 A	969,264 A
10.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00 *	11.00 *
		OPERATING	LBR	1,055,593 A	1,055,593 A
11.		LBR902 - GENERAL ADMINISTRATION		15.83 *	15.83 *
				2.12 #	2.12 #
		OPERATING	LBR	1,667,498 A	1,667,498 A
			LBR	200,000 B	200,000 B
			LBR	118,611 N	118,611 N
			LBR	700,252,391 V	5,091,175 V
				32.17 *	32.17 *
				2.88 #	2.88 #
			LBR	3,261,292 P	3,261,292 P
C. TRANSPORTATION FACILITIES					
1.		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT		689.00 *	689.00 *
		OPERATING	TRN	236,860,348 B	238,205,353 B
		INVESTMENT CAPITAL	TRN	22,500,000 E	70,000,000 E

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
2.	TRN104 - GENERAL AVIATION				
	OPERATING		TRN	31.00 *	31.00 *
	INVESTMENT CAPITAL		TRN	8,763,907 B	8,772,862 B
				12,000,000 B	B
3.	TRN111 - HILO INTERNATIONAL AIRPORT				
	OPERATING		TRN	86.00 *	86.00 *
	INVESTMENT CAPITAL		TRN	21,506,970 B	21,534,285 B
				1,400,000 E	E
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE				
	OPERATING		TRN	107.00 *	107.00 *
	INVESTMENT CAPITAL		TRN	26,090,199 B	26,259,050 B
				18,141,000 E	E
5.	TRN116 - WAIMEA-KOHALA AIRPORT				
	OPERATING		TRN	4.00 *	4.00 *
				972,251 B	973,087 B
6.	TRN118 - UPOLU AIRPORT				
	OPERATING		TRN	49,500 B	49,500 B
7.	TRN131 - KAHULUI AIRPORT				
	OPERATING		TRN	175.00 *	175.00 *
				40,639,266 B	40,691,732 B
8.	TRN133 - HANA AIRPORT				
	OPERATING		TRN	8.00 *	8.00 *
				1,001,125 B	1,001,454 B
9.	TRN135 - KAPALUA AIRPORT				
	OPERATING		TRN	11.00 *	11.00 *
				2,409,194 B	2,411,224 B
10.	TRN141 - MOLOKAI AIRPORT				
	OPERATING		TRN	14.00 *	14.00 *
				3,242,345 B	3,246,524 B
11.	TRN143 - KALAUPAPA AIRPORT				
	OPERATING		TRN	7.00 *	7.00 *
				925,955 B	925,955 B
12.	TRN151 - LANAI AIRPORT				
	OPERATING		TRN	12.00 *	12.00 *
				3,480,593 B	3,487,757 B
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	116.00 *	116.00 *
	INVESTMENT CAPITAL		TRN	25,432,437 B	24,627,410 B
				24,100,000 E	100,000,000 E
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	1,841 B	1,841 B
15.	TRN195 - AIRPORTS ADMINISTRATION				
				136.00 *	136.00 *
	OPERATING		TRN	1.00 #	1.00 #
	INVESTMENT CAPITAL		TRN	235,044,987 B	306,995,023 B
			TRN	4,428,000 B	4,428,000 B
			TRN	137,940,000 E	35,207,000 E

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				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
			TRN	1,000 N	1,000 N
			TRN	R	5,000,000 R
			TRN	58,577,000 X	157,000 X
16.	TRN301 - HONOLULU HARBOR			114.00 *	114.00 *
				1.00 #	1.00 #
	OPERATING	TRN	20,876,895 B	20,876,895 B	20,876,895 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B
		TRN	9,988,000 E	29,988,000 E	29,988,000 E
		TRN	4,000 N	4,000 N	4,000 N
		TRN	4,000 R	4,000 R	4,000 R
17.	TRN303 - KALAELOA BARBERS POINT HARBOR			6.00 *	6.00 *
	OPERATING	TRN	1,291,466 B	1,291,466 B	1,291,466 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B
		TRN	9,988,000 E	14,988,000 E	14,988,000 E
		TRN	4,000 N	4,000 N	4,000 N
		TRN	4,000 R	4,000 R	4,000 R
18.	TRN311 - HILO HARBOR			15.00 *	15.00 *
	OPERATING	TRN	2,337,869 B	2,337,869 B	2,337,869 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B
		TRN	9,988,000 E	14,988,000 E	14,988,000 E
		TRN	4,000 N	4,000 N	4,000 N
		TRN	4,000 R	4,000 R	4,000 R
19.	TRN313 - KAWAIHAE HARBOR			2.00 *	2.00 *
	OPERATING	TRN	798,089 B	798,089 B	798,089 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B
		TRN	9,988,000 E	29,988,000 E	29,988,000 E
		TRN	4,000 N	4,000 N	4,000 N
		TRN	4,000 R	4,000 R	4,000 R
20.	TRN331 - KAHULUI HARBOR			18.00 *	18.00 *
	OPERATING	TRN	3,304,122 B	3,304,122 B	3,304,122 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B
		TRN	9,988,000 E	62,988,000 E	62,988,000 E
		TRN	4,000 N	4,000 N	4,000 N
		TRN	4,000 R	4,000 R	4,000 R
21.	TRN341 - KAUNAKAKAI HARBOR			1.00 *	1.00 *
	OPERATING	TRN	210,962 B	210,962 B	210,962 B
22.	TRN361 - NAWILIWILI HARBOR			15.00 *	15.00 *
	OPERATING	TRN	2,672,001 B	2,672,001 B	2,672,001 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B
		TRN	988,000 E	988,000 E	988,000 E
		TRN	4,000 N	4,000 N	4,000 N
		TRN	4,000 R	4,000 R	4,000 R
23.	TRN363 - PORT ALLEN HARBOR			1.00 *	1.00 *
	OPERATING	TRN	193,284 B	193,284 B	193,284 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B	4,000 B

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			TRN	988,000 E	4,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
24.	TRN351 - KAUMALAPAU HARBOR			1.00 *	1.00 *
	OPERATING		TRN	133,006 B	133,006 B
25.	TRN395 - HARBORS ADMINISTRATION			77.00 *	77.00 *
				1.00 #	1.00 #
	OPERATING		TRN	94,316,878 B	94,316,878 B
	INVESTMENT CAPITAL		TRN	2,504,000 B	2,504,000 B
			TRN	1,488,000 E	1,488,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
			TRN	5,907,000 V	V
26.	TRN333 - HANA HARBOR				
	OPERATING		TRN	13,519 B	13,519 B
27.	TRN501 - OAHU HIGHWAYS			190.00 *	190.00 *
	OPERATING		TRN	83,058,408 B	83,283,701 B
	INVESTMENT CAPITAL		TRN	12,200,000 C	C
			TRN	3,500,000 D	2,500,000 D
			TRN	41,300,000 E	16,500,000 E
			TRN	42,100,000 N	18,700,000 N
28.	TRN511 - HAWAII HIGHWAYS			119.00 *	119.00 *
	OPERATING		TRN	18,335,556 B	18,642,159 B
	INVESTMENT CAPITAL		TRN	1,300,000 D	D
			TRN	E	18,800,000 E
			TRN	N	75,200,000 N
29.	TRN531 - MAUI HIGHWAYS			90.00 *	90.00 *
				1.00 #	1.00 #
	OPERATING		TRN	22,541,635 B	24,044,961 B
	INVESTMENT CAPITAL		TRN	9,800,000 E	2,800,000 E
			TRN	44,700,000 N	3,200,000 N
30.	TRN561 - KAUAI HIGHWAYS			55.00 *	55.00 *
	OPERATING		TRN	11,287,424 B	11,501,872 B
	INVESTMENT CAPITAL		TRN	500,000 D	D
			TRN	7,500,000 E	4,700,000 E
			TRN	9,200,000 N	8,800,000 N
31.	TRN595 - HIGHWAYS ADMINISTRATION			544.50 *	544.50 *
				5.00 #	5.00 #
	OPERATING		TRN	131,150,122 B	142,450,738 B
				1.00 #	1.00 #
	INVESTMENT CAPITAL		TRN	15,496,745 N	16,690,345 N
			TRN	27,800,000 E	21,800,000 E
			TRN	82,804,000 N	37,304,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
32.	TRN597	HIGHWAYS SAFETY			
	OPERATING		TRN	31.20 * 10,721,093 B 6.00 *	31.20 * 10,721,093 B 6.00 *
			TRN	6,367,261 N 0.80 *	6,367,261 N 0.80 *
			TRN	754,989 P	754,989 P
33.	TRN995	GENERAL ADMINISTRATION			
	OPERATING		TRN	111.00 * 2.00 # 22,965,329 B 1.00 *	111.00 * 2.00 # 22,965,329 B 1.00 *
			TRN	18,799,673 N	19,284,696 N
			TRN	743,067 R	743,067 R
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION			
	OPERATING		TRN	1.00 # 1,842,173 B	1.00 # 1,842,173 B
D. ENVIRONMENTAL PROTECTION					
1.	HTH840	ENVIRONMENTAL MANAGEMENT			
	OPERATING		HTH	74.00 * 1.00 # 5,096,566 A 57.00 * 6.00 # 79,269,535 B 32.10 * 2.00 # 6,535,768 N 2.00 * 247,950 U 43.00 *	74.00 * 1.00 # 5,127,007 A 57.00 * 6.00 # 79,269,535 B 32.10 * 2.00 # 4,115,850 N 2.00 * 247,950 U 43.00 *
	INVESTMENT CAPITAL		HTH	259,623,052 W 7.25 * 4.00 # 2,570,528 P 4,664,000 C 23,319,000 N	259,751,250 W 7.25 * 4.00 # 2,670,536 P 4,664,000 C 23,319,000 N
2.	AGR846	PESTICIDES			
	OPERATING		AGR	5.00 * 404,933 A 18.00 * 2.00 # 2,595,439 W 2.00 * 1.00 # 464,629 P	5.00 * 404,933 A 18.00 * 2.00 # 2,595,439 W 2.00 * 1.00 # 464,629 P
3.	LNR401	ECOSYSTEM PROTECTION AND RESTORATION			
	OPERATING		LNR	25.00 * 3.50 # 2,023,023 A 2.00 # 2,410,000 N 1.00 * 4.50 # 5,994,189 P	25.00 * 3.50 # 2,023,023 A 2.00 # 2,410,000 N 1.00 * 4.50 # 2,154,189 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
				51.50 *	51.50 *
	OPERATING		LNR	14,821,778 A	11,710,832 A
				17.50 *	17.50 *
			LNR	3,679,764 N	2,034,832 N
				1.00 *	1.00 *
			LNR	192,677 T	192,677 T
				7.00 #	7.00 #
			LNR	1,686,056 U	1,686,056 U
			LNR	995,000 V	120,000 V
				2.50 *	2.50 *
				1.00 #	1.00 #
			LNR	4,031,129 P	1,486,706 P
	INVESTMENT CAPITAL		LNR	1,500,000 C	C
5.		LNR404 - WATER RESOURCES			
				18.00 *	18.00 *
	OPERATING		LNR	2,838,042 A	2,838,042 A
				5.00 *	5.00 *
			LNR	1,169,242 B	1,169,242 B
	INVESTMENT CAPITAL		LNR	2,000,000 C	C
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT			
				137.25 *	137.25 *
	OPERATING		LNR	10,774,525 A	10,774,525 A
			LNR	893,523 B	893,523 B
				3.75 *	3.75 *
			LNR	1,319,046 N	1,319,046 N
			LNR	2,548,290 V	V
			LNR	32,671 W	32,671 W
			LNR	900,000 P	900,000 P
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
				44.50 *	44.50 *
				19.00 #	19.00 #
	OPERATING		LNR	8,350,262 A	8,350,262 A
			LNR	500,000 N	500,000 N
				0.50 *	0.50 *
			LNR	2,195,408 P	2,195,408 P
	INVESTMENT CAPITAL		LNR	4,000,000 C	4,000,000 C
8.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT			
				42.25 *	42.25 *
				14.00 #	14.00 #
	OPERATING		LNR	4,391,063 A	4,383,189 A
				19.00 *	19.00 *
				1.00 #	1.00 #
			LNR	2,589,649 B	2,589,649 B
				1.75 *	1.75 *
			LNR	312,183 N	312,183 N
9.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION			
				22.50 *	22.50 *
				1.25 #	1.25 #
	OPERATING		HTH	3,110,974 A	3,110,974 A
			HTH	34,097 B	34,097 B
				1.55 *	1.55 *
				0.60 #	0.60 #
			HTH	144,015 N	144,015 N
				11.00 *	11.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			HTH	2,684,162 W 11.95 * 2.15 #	2,684,162 W 11.95 * 2.15 #
			HTH	6,903,432 P	2,746,317 P
E. HEALTH					
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				219.87 *	219.87 *
	OPERATING		HTH	1.00 #	1.00 #
			HTH	28,407,295 A	28,407,295 A
			HTH	13,343 B	13,343 B
			HTH	21.00 #	21.00 #
			HTH	8,723,375 N	8,723,375 N
				3.00 *	3.00 *
				1.00 #	1.00 #
			HTH	759,649 U	759,649 U
				14.00 *	14.00 *
				25.50 #	25.50 #
			HTH	5,607,365 P	5,607,365 P
2. HTH131 - DISEASE OUTBREAK CONTROL					
	OPERATING		HTH	21.60 *	21.60 *
			HTH	1,735,038 A	1,735,038 A
				23.40 *	23.40 *
				10.00 #	10.00 #
			HTH	3,778,582 N	3,778,582 N
				1.00 *	1.00 *
				29.50 #	29.50 #
			HTH	5,037,858 P	5,037,858 P
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				10.00 *	10.00 *
	OPERATING		HTH	1.40 #	1.40 #
			HTH	4,503,945 A	4,503,945 A
				6.00 #	6.00 #
			HTH	22,267,084 B	22,267,084 B
				2.00 #	2.00 #
			HTH	340,000 P	340,000 P
4. HTH560 - FAMILY HEALTH SERVICES					
				98.50 *	98.50 *
	OPERATING		HTH	1.00 #	1.00 #
			HTH	29,759,413 A	29,759,413 A
				16.00 *	16.00 *
				2.00 #	2.00 #
			HTH	18,474,919 B	18,474,919 B
				119.50 *	119.50 *
				12.30 #	12.30 #
			HTH	38,710,996 N	40,094,927 N
			HTH	203,441 U	203,441 U
			HTH	2,383,931 V	V
				16.00 *	16.00 *
				11.70 #	11.70 #
			HTH	12,586,440 P	12,586,440 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			38.50*	38.50*
				3.00#	3.00#
	OPERATING		HTH	6,536,328 A	6,536,328 A
			HTH	48,706,356 B	48,706,356 B
				1.00*	1.00*
				1.00#	1.00#
			HTH	1,177,177 U	1,177,177 U
				9.50*	9.50*
				21.50#	21.50#
			HTH	6,829,854 P	6,829,854 P
6.	HTH595 - HEALTH RESOURCES ADMINISTRATION			16.00*	16.00*
				5.00#	5.00#
	OPERATING		HTH	2,580,742 A	2,779,226 A
			HTH	345,000 V ⁰¹	345,000 V ⁰¹
7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE			54.50*	54.50*
	OPERATING		HTH	17,509,280 B	17,509,280 B
8.	HTH211 - KAHUKU HOSPITAL				
	OPERATING		HTH	1,800,000 A	1,800,000 A
	INVESTMENT CAPITAL		HTH	1,000,000 C	1,000,000 C
			HTH	500,000 V	V
9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS				
	OPERATING		HTH	92,970,903 A	92,970,903 A
				2,780.75*	2,780.75*
			HTH	580,483,912 B	580,483,912 B
			HTH	33,615,400 V	32,315,400 V
	INVESTMENT CAPITAL		AGS	2,500,000 C	3,000,000 C
			HTH	9,500,000 C	13,000,000 C
			HTH	21,500,000 V	V
10.	HTH213 - ALII COMMUNITY CARE				
	OPERATING		HTH	3,500,000 B	3,500,000 B
11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES				
	OPERATING		SUB	2,900,000 V	V
12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC				
	OPERATING		HTH	11,585,000 V	8,923,000 V
	INVESTMENT CAPITAL		HTH	6,000,000 C	6,000,000 C
			HTH	1,250,000 V	V
13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			177.50*	177.50*
				87.50#	87.50#
	OPERATING		HTH	58,152,953 A	58,152,953 A
			HTH	11,610,000 B	11,610,000 B
				1.00#	1.00#
			HTH	2,333,370 N	2,333,370 N
14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT			737.00*	737.00*
				23.00#	23.00#
	OPERATING		HTH	87,811,711 A	87,811,711 A
			HTH	6,180,433 V	V
	INVESTMENT CAPITAL		AGS	4,700,000 C	300,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
15.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		29.00*	29.00*
	OPERATING		HTH	20,222,028 A	20,222,028 A
			HTH	750,000 B	750,000 B
			HTH	8,857,980 N	8,857,980 N
				7.50#	7.50#
			HTH	6,570,543 P	6,570,543 P
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		162.00*	162.00*
	OPERATING		HTH	43,394,645 A	43,394,645 A
				17.00*	17.00*
				6.00#	6.00#
			HTH	15,206,904 B	15,206,904 B
				5.00#	5.00#
			HTH	2,339,630 N	2,339,630 N
				2.00#	2.00#
			HTH	2,281,992 U	2,281,992 U
17.	HTH501	- DEVELOPMENTAL DISABILITIES		194.75*	194.75*
	OPERATING		HTH	89,414,764 A	89,414,764 A
				3.00*	3.00*
			HTH	7,474,994 B	7,474,994 B
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		39.50*	39.50*
	OPERATING		HTH	6,328,289 A	6,328,289 A
				1.00#	1.00#
			HTH	137,363 P	137,363 P
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		123.00*	123.00*
	OPERATING		HTH	7,771,989 A	7,857,912 A
				30.00*	30.00*
			HTH	3,845,848 B	3,845,848 B
				2.00*	2.00*
			HTH	158,000 N	158,000 N
				3.00*	3.00*
			HTH	253,073 U	253,073 U
				2.00*	2.00*
			HTH	430,447 P	396,994 P
20.	HTH710	- STATE LABORATORY SERVICES		72.00*	72.00*
	OPERATING		HTH	8,047,815 A	7,897,815 A
				9.00#	9.00#
			HTH	1,029,222 N	1,029,222 N
				2.00#	2.00#
	INVESTMENT CAPITAL		HTH	644,990 P	429,999 P
			AGS	772,000 C	C
21.	HTH720	- HEALTH CARE ASSURANCE		24.40*	24.40*
	OPERATING		HTH	3,204,264 A	3,204,264 A
			HTH	1,315,000 B	1,315,000 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			HTH	18.40 * 4,841,562 P	18.40 * 4,841,562 P
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00 * 475,769 A	6.00 * 475,769 A
	OPERATING		HTH	114,000 B	114,000 B
23.	HTH760	HEALTH STATUS MONITORING		32.50 * 1,348,789 A	32.50 * 1,348,789 A
	OPERATING		HTH	2.00 # 520,349 B	2.00 # 520,349 B
			HTH	5.00 * 495,901 P	5.00 * 495,901 P
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		2.50 * 246,563 A	2.50 * 246,563 A
	OPERATING		HTH	5.00 * 514,000 N	5.00 * 514,000 N
25.	HTH907	GENERAL ADMINISTRATION		126.00 * 5.00 # 9,140,986 A	126.00 * 5.00 # 9,179,760 A
	OPERATING		HTH	8.00 * 20.00 # 5,275,000 N	8.00 * 20.00 # 5,275,000 N
			HTH	5.00 # 800,000 P	5.00 # 800,000 P
	INVESTMENT CAPITAL		AGS	4,000,000 C	C
26.	HTH908	OFFICE OF LANGUAGE ACCESS		5.00 * 469,262 A	5.00 * 469,262 A
	OPERATING		HTH		
F. SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES		223.30 * 35,686,621 A	223.30 * 35,686,621 A
	OPERATING		HMS	1,007,587 B	1,007,587 B
			HMS	175.20 * 44,098,588 N	175.20 * 44,098,588 N
			HMS	106,225 P	106,225 P
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		25.85 * 1,946,366 A	25.85 * 1,946,366 A
	OPERATING		HMS	25.15 * 11,920,864 N	25.15 * 11,920,864 N
			HMS		
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS		47,765,586 A	47,765,586 A
	OPERATING		HMS	26,110,014 N	26,110,014 N
			HMS		
4.	HMS305	CASH SUPPORT FOR CHILD CARE		18,051,811 A	18,051,811 A
	OPERATING		HMS	69,565,754 N	69,565,754 N
			HMS		

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS			14.50 *	14.50 *
	OPERATING		HMS	7,214,008 A	7,214,008 A
				0.50 *	0.50 *
				0.50 #	0.50 #
			HMS	2,456,919 N	2,456,919 N
			HMS	832,500 V	832,500 V
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			93.00 *	93.00 *
	OPERATING		HMS	8,290,355 A	8,290,355 A
			HMS	520,000 V	520,000 V
7.	DEF112 - SERVICES TO VETERANS			28.00 *	28.00 *
	OPERATING		DEF	1,932,435 A	1,932,435 A
	INVESTMENT CAPITAL		DEF	500,000 C	C
			DEF	1,200,000 P	3,210,000 P
8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			72.48 *	72.48 *
	OPERATING		HMS	5,815,844 A	5,815,844 A
				7.02 *	7.02 *
				3.00 #	3.00 #
			HMS	3,988,661 N	3,988,661 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	23,889,056 A	23,889,056 A
			HMS	3,000,000 B	3,000,000 B
			HMS	5,400,000 V	V
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,438,022 A	4,438,022 A
				181.00 *	181.00 *
				4.50 #	4.50 #
			HMS	80,637,015 N	80,637,015 N
				15.00 *	15.00 *
			HMS	4,768,799 W	4,768,799 W
	INVESTMENT CAPITAL		HMS	10,000,000 C	C
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION			76.00 *	76.00 *
				41.00 #	41.00 #
	OPERATING		HMS	40,373,761 N	40,373,761 N
				50.00 *	50.00 *
				18.00 #	18.00 #
			HMS	6,319,648 W	6,319,648 W

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
15.	HMS222	- RENTAL ASSISTANCE SERVICES			
	OPERATING		HMS	1.00 * 1,039,166 A	1.00 * 1,039,166 A
				28.00 * 1.00 #	28.00 * 1.00 #
			HMS	42,933,231 N	43,090,139 N
			HMS	500,000 V	V
16.	HMS224	- HOMELESS SERVICES			
	OPERATING		HMS	11.00 * 15,600,452 A	11.00 * 15,600,452 A
			HMS	720,000 N	720,000 N
			HMS	14,300,000 V	14,300,000 V
			HMS	2,366,839 P	2,366,839 P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT			
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401	- HEALTH CARE PAYMENTS			
	OPERATING		HMS	982,477,598 A	982,477,598 A
			HMS	1,376,660 B	1,376,660 B
			HMS	1,803,909,546 N	1,803,909,546 N
			HMS	6,781,921 U	6,781,921 U
			HMS	13,474,795 P	13,474,795 P
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY			
	OPERATING		HMS	289.63 * 15,952,885 A	289.63 * 15,952,885 A
				228.37 * 25,977,079 N	228.37 * 25,977,079 N
			HMS	30,237 P	30,237 P
20.	HMS238	- DISABILITY DETERMINATION			
	OPERATING		HMS	50.00 * 8,290,218 N	50.00 * 8,348,886 N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES			
				70.72 * 0.34 #	70.72 * 0.34 #
	OPERATING		ATG	4,701,166 A	4,701,166 A
			ATG	2,231,224 T	2,231,224 T
				137.28 * 0.66 #	137.28 * 0.66 #
			ATG	15,880,241 P	15,880,241 P
22.	HMS237	- EMPLOYMENT AND TRAINING			
	OPERATING		HMS	469,505 A	469,505 A
			HMS	1,470,017 N	1,470,017 N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	4,824,709 B	4,824,709 B
				4.00 * 2.00 #	4.00 * 2.00 #
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
			HHL	7,000,000 W	7,000,000 W
	INVESTMENT CAPITAL		HHL	53,000,000 C	25,000,000 C
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT			
	OPERATING		HHL	200.00 * 14,751,668 A	200.00 * 14,751,668 A

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
25.	HTH904	- EXECUTIVE OFFICE ON AGING			
				8.10 *	8.10 *
				3.35 #	3.35 #
	OPERATING		HTH	10,898,358 A	10,898,358 A
				6.90 *	6.90 *
				2.00 #	2.00 #
			HTH	10,426,456 N	10,426,456 N
			HTH	1,500,000 V	V
				8.00 #	8.00 #
			HTH	1,223,791 P	1,223,791 P
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD			
				11.00 *	11.00 *
	OPERATING		HTH	820,779 A	820,779 A
				8.00 *	8.00 *
			HTH	1,263,722 B	1,263,722 B
				2.00 *	2.00 *
			HTH	299,731 U	299,731 U
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
				136.50 *	136.50 *
				5.50 #	5.50 #
	OPERATING		HMS	14,365,947 A	13,362,947 A
				0.56 *	0.56 *
			HMS	1,546,792 B	1,546,792 B
				144.69 *	144.69 *
				17.50 #	17.50 #
			HMS	80,336,597 N	80,336,597 N
			HMS	134,000 V 0 ¹	1,137,000 V 0 ¹
			HMS	900,000 P	900,000 P
28.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			
				47.08 *	47.08 *
				1.59 #	1.59 #
	OPERATING		HMS	36,629,251 A	36,629,251 A
				42.92 *	42.92 *
				1.41 #	1.41 #
			HMS	75,551,067 N	75,551,067 N
			HMS	3,000 P	3,000 P
29.	HMS904	- GENERAL ADMINISTRATION - DHS			
				140.30 *	140.30 *
				10.00 #	10.00 #
	OPERATING		HMS	11,385,514 A	11,385,514 A
				29.70 *	29.70 *
			HMS	4,539,101 N	4,539,101 N
				1.00 #	1.00 #
			HMS	77,064 V	77,064 V
			HMS	1,500 P	1,500 P
30.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES			
				18.25 *	18.25 *
	OPERATING		HMS	2,224,695 A	2,224,695 A
				8.75 *	8.75 *
			HMS	2,004,992 N	2,004,992 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
G. FORMAL EDUCATION					
1. EDN100 - SCHOOL-BASED BUDGETING					
				12,427.25 *	12,427.25 *
				680.25 #	680.25 #
	OPERATING		EDN	1,026,797,623 A	1,026,547,623 A
			EDN	5,251,693 B	5,251,693 B
				1.00 *	1.00 *
			EDN	139,594,736 N	139,290,336 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,421,333 W	2,421,333 W
			EDN	9,249,999 P	9,249,999 P
	INVESTMENT CAPITAL		EDN	391,769,000 C	26,000,000 C
			EDN	20,842,000 V	V
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
				5,238.50 *	5,238.50 *
				1,228.25 #	1,228.25 #
	OPERATING		EDN	401,006,367 A	400,812,627 A
			EDN	250,000 B	250,000 B
				2.00 *	2.00 *
				33.00 #	33.00 #
			EDN	56,891,470 N	57,085,210 N
				5.00 *	5.00 *
			EDN	3,487,465 W	3,487,465 W
3. EDN200 - INSTRUCTIONAL SUPPORT					
				408.00 *	408.00 *
				82.00 #	82.00 #
	OPERATING		EDN	50,959,787 A	60,959,787 A
				11.00 *	11.00 *
			EDN	2,396,308 B	2,396,308 B
				2.00 #	2.00 #
			EDN	12,885,526 N	5,885,526 N
				1.00 #	1.00 #
			EDN	273,794 P	273,794 P
4. EDN300 - STATE ADMINISTRATION					
				356.50 *	356.50 *
				4.00 #	4.00 #
	OPERATING		EDN	37,006,924 A	37,006,924 A
			EDN	4,176,199 N	4,176,199 N
			EDN	30,000 P	30,000 P
5. EDN400 - SCHOOL SUPPORT					
				848.50 *	848.50 *
				4.00 #	4.00 #
	OPERATING		EDN	154,743,255 A	154,743,255 A
				11.00 *	11.00 *
			EDN	44,150,566 B	44,150,566 B
				718.50 *	718.50 *
				98.50 #	98.50 #
			EDN	66,909,304 N	66,909,304 N
			EDN	150,000 R	150,000 R
				5.00 *	5.00 *
				2.00 #	2.00 #
	INVESTMENT CAPITAL		EDN	8,107,619 W	8,107,619 W
			EDN	5,000,000 C	C
			EDN	8,910,000 V	V

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
6.	EDN450 - SCHOOL FACILITIES	OPERATING	EDN	1 A	1 A
7.	EDN500 - SCHOOL COMMUNITY SERVICES			35.00 * 5.00 #	35.00 * 5.00 #
	OPERATING	EDN	EDN	4,231,090 A 1.00 *	4,231,090 A 1.00 *
		EDN	EDN	1,731,000 B 2.00 #	1,731,000 B 2.00 #
		EDN	EDN	3,266,757 N	3,266,757 N
		EDN	EDN	2,260,000 T	2,260,000 T
		EDN	EDN	11,724,665 W	11,724,665 W
8.	EDN600 - CHARTER SCHOOLS	OPERATING	EDN	95,767,659 A	99,012,762 A
		INVESTMENT CAPITAL	EDN	5,042,000 N	5,042,000 N
			EDN	2,380,000 C	C
9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			20.12 * 4,340,747 A	20.12 * 4,340,747 A
	OPERATING	EDN	EDN	6.88 * 1,800,000 N	6.88 * 1,800,000 N
10.	EDN700 - EARLY LEARNING			94.00 * 7,073,037 A	94.00 * 7,073,037 A
	OPERATING	EDN	EDN	1.00 # 125,628 N	1.00 # 125,628 N
11.	BUF745 - RETIREMENT BENEFITS - DOE	OPERATING	BUF	469,037,723 A	469,037,723 A
12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE	OPERATING	BUF	151,805,813 A	151,805,813 A
13.	BUF725 - DEBT SERVICE PAYMENTS - DOE	OPERATING	BUF	402,052,729 A	423,494,301 A
14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			76.00 * 5,525,045 A	76.00 * 5,525,045 A
	OPERATING	AGS	AGS	7.00 * 1,799,626 U	7.00 * 1,799,626 U
15.	EDN407 - PUBLIC LIBRARIES			563.50 * 37,175,832 A	563.50 * 37,175,832 A
	OPERATING	EDN	EDN	4,000,000 B 1,365,244 N	4,000,000 B 1,365,244 N
	INVESTMENT CAPITAL	AGS	AGS	25,200,000 C 31,000,000 V	C V
16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			24.25 # 1,476,061 A	24.25 # 1,476,061 A
	OPERATING	DEF	DEF	72.75 # 5,559,808 P	72.75 # 5,559,808 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
17.	UOH100 - UNIVERSITY OF HAWAII, MANOA			2,943.14 * 42.25 #	2,943.14 * 42.25 #
	OPERATING		UOH	208,123,099 A 377.25 * 2.00 #	213,723,099 A 377.25 * 2.00 #
			UOH	361,506,629 B 77.06 *	361,506,629 B 77.06 *
			UOH	6,873,565 N	6,873,565 N
			UOH	1,200,000 V 28.00 *	V 28.00 *
	INVESTMENT CAPITAL		UOH	65,293,844 W	65,293,844 W
			UOH	39,300,000 C	35,000,000 C
18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			199.03 * 3.50 #	199.03 * 3.50 #
	OPERATING		UOH	20,006,565 A	20,006,565 A
			UOH	27,958,949 B	27,958,949 B
			UOH	8,009,939 W	8,009,939 W
19.	UOH210 - UNIVERSITY OF HAWAII, HILO			499.25 * 7.00 #	499.25 * 7.00 #
	OPERATING		UOH	37,405,121 A 64.00 *	37,299,226 A 64.00 *
			UOH	46,977,520 B	46,977,520 B
			UOH	443,962 N 2.00 *	443,962 N 2.00 *
	INVESTMENT CAPITAL		UOH	7,448,487 W	7,448,487 W
			UOH	2,200,000 C	C
			UOH	8,700,000 V	V
20.	UOH220 - SMALL BUSINESS DEVELOPMENT			1.00 #	1.00 #
	OPERATING		UOH	978,941 A	978,941 A
21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU			234.50 * 1.50 #	234.50 * 1.50 #
	OPERATING		UOH	18,422,365 A	18,422,365 A
			UOH	20,360,009 B	20,360,009 B
			UOH	802,037 N	802,037 N
			UOH	2,074,774 W	2,074,774 W
	INVESTMENT CAPITAL		UOH	3,500,000 C	C
22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			1,753.50 * 46.00 #	1,754.50 * 46.00 #
	OPERATING		UOH	153,428,519 A 34.00 *	153,488,519 A 34.00 *
			UOH	100,630,837 B 0.50 *	100,630,837 B 0.50 *
			UOH	4,428,296 N	4,428,296 N
			UOH	1,300,000 V	1,300,000 V
			UOH	6,580,086 W	6,580,086 W
	INVESTMENT CAPITAL		UOH	101,000,000 C	20,000,000 C
23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			416.00 * 1.00 #	416.00 * 1.00 #

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
		OPERATING	UOH	55,875,998 A	55,875,998 A
			UOH	20.00 *	20.00 *
			UOH	20,771,608 B	20,771,608 B
				4.00 *	4.00 *
				4.00 #	4.00 #
			UOH	1,094,875 N	1,094,875 N
				15.00 *	15.00 *
		INVESTMENT CAPITAL	UOH	18,459,893 W	18,459,893 W
			UOH	57,350,000 C	47,640,000 C
24.	BUF748 - RETIREMENT BENEFITS - UH	OPERATING	BUF	199,541,901 A	199,541,901 A
25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH	OPERATING	BUF	56,202,093 A	56,202,093 A
26.	BUF728 - DEBT SERVICE PAYMENTS - UH	OPERATING	BUF	148,799,176 A	156,734,673 A
27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER	OPERATING	UOH	3,098,055 A	3,098,055 A

H. CULTURE AND RECREATION

1.	UOH881 - AQUARIA				
	OPERATING	UOH		9.00 *	9.00 *
			UOH	816,537 A	816,537 A
				7.00 *	7.00 *
			UOH	3,517,141 B	3,517,141 B
			UOH	1,000,000 V	V
			UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING	AGS		1.50 *	1.50 *
			AGS	825,454 A	825,454 A
				16.00 *	16.00 *
				1.00 #	1.00 #
			AGS	5,585,735 B	5,585,735 B
				4.50 *	4.50 *
			AGS	1,608,026 N	1,555,026 N
				1.00 #	1.00 #
			AGS	70,175 T	70,175 T
			AGS	1,346,000 V	866,000 V
3.	LNR802 - HISTORIC PRESERVATION				
	OPERATING	LNR		31.00 *	31.00 *
			LNR	2,174,884 A	2,174,884 A
				3.00 *	3.00 *
			LNR	495,902 B	495,902 B
				6.00 *	6.00 *
			LNR	597,515 N	622,136 N
4.	LNR804 - FOREST AND OUTDOOR RECREATION				
	OPERATING	LNR		33.00 *	33.00 *
			LNR	1,893,781 A	1,893,781 A
				2.00 *	2.00 *
			LNR	816,713 B	816,713 B
				18.50 *	18.50 *
			LNR	5,278,462 N	5,278,462 N
				3.00 *	3.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			LNR	626,435 W	626,435 W
		INVESTMENT CAPITAL	LNR	900,000 C	C
5.	LNR805 -	DISTRICT RESOURCE MANAGEMENT		22.00 *	22.00 *
		OPERATING	LNR	1,324,529 A	1,324,529 A
				0.25 #	0.25 #
			LNR	104,910 B	104,910 B
				0.75 #	0.75 #
			LNR	1,900,000 N	1,900,000 N
6.	LNR806 -	PARKS ADMINISTRATION AND OPERATION		127.00 *	127.00 *
		OPERATING	LNR	10,716,714 A	10,716,714 A
			LNR	3,094,536 B	3,094,536 B
			LNR	728,081 S	728,081 S
			LNR	728,080 V	728,080 V
		INVESTMENT CAPITAL	LNR	25,360,000 C	5,500,000 C
			LNR	500,000 N	500,000 N
7.	LNR801 -	OCEAN-BASED RECREATION		10.00 *	10.00 *
		OPERATING	LNR	445,255 A	445,255 A
				114.00 *	114.00 *
			LNR	22,382,995 B	22,382,995 B
			LNR	1,500,000 N	1,500,000 N
		INVESTMENT CAPITAL	LNR	7,540,000 C	C
8.	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		32.50 *	32.50 *
				1.00 #	1.00 #
		OPERATING	AGS	9,199,019 B	9,199,019 B
			AGS	4,400,000 V	1,000,000 V
I. PUBLIC SAFETY					
1.	PSD402 -	HALAWA CORRECTIONAL FACILITY		411.00 *	411.00 *
		OPERATING	PSD	28,264,167 A	28,264,167 A
2.	PSD403 -	KULANI CORRECTIONAL FACILITY		83.00 *	83.00 *
		OPERATING	PSD	6,237,072 A	6,237,072 A
3.	PSD404 -	WAIAWA CORRECTIONAL FACILITY		113.00 *	113.00 *
		OPERATING	PSD	7,241,371 A	7,241,371 A
4.	PSD405 -	HAWAII COMMUNITY CORRECTIONAL CENTER		171.00 *	171.00 *
		OPERATING	PSD	11,386,538 A	11,386,538 A
5.	PSD406 -	MAUI COMMUNITY CORRECTIONAL CENTER		187.00 *	187.00 *
		OPERATING	PSD	11,281,892 A	11,281,892 A
				3.00 #	3.00 #
			PSD	209,721 S	209,721 S

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			501.00 *	501.00 *
	OPERATING		PSD	33,999,717 A	33,999,717 A
7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER			74.00 *	74.00 *
	OPERATING		PSD	5,555,519 A	5,555,519 A
8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			159.00 *	159.00 *
	OPERATING		PSD	10,576,971 A	10,576,971 A
9.	PSD410 - INTAKE SERVICE CENTERS			61.00 *	61.00 *
	OPERATING		PSD	4,030,149 A	4,030,149 A
10.	PSD420 - CORRECTIONS PROGRAM SERVICES			167.00 *	167.00 *
	OPERATING		PSD	22,685,878 A	22,685,878 A
			PSD	1,045,989 N	1,045,989 N
11.	PSD421 - HEALTH CARE			208.60 *	208.60 *
	OPERATING		PSD	27,468,151 A	27,468,151 A
12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES			2.00 *	2.00 *
	OPERATING		PSD	10,441,796 W	10,441,796 W
				42.00 #	42.00 #
13.	PSD808 - NON-STATE FACILITIES			9.00 *	9.00 *
	OPERATING		PSD	46,205,433 A	46,205,433 A
14.	PSD502 - NARCOTICS ENFORCEMENT			16.00 *	16.00 *
	OPERATING		PSD	1,245,172 A	1,245,172 A
				8.00 *	8.00 *
			PSD	980,209 W	980,209 W
			PSD	200,000 P	200,000 P
15.	PSD503 - SHERIFF			277.00 *	277.00 *
	OPERATING		PSD	20,693,490 A	20,693,490 A
			PSD	600,000 N	600,000 N
				80.00 *	80.00 *
			PSD	10,575,933 U	10,575,933 U
16.	PSD611 - ADULT PAROLE DETERMINATIONS			7.00 *	7.00 *
	OPERATING		PSD	554,386 A	527,254 A
17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING			61.00 *	61.00 *
	OPERATING		PSD	4,310,980 A	4,338,112 A
18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION			5.00 *	5.00 *
	OPERATING		PSD	1,142,725 A	466,503 A
				8.00 *	8.00 *
			PSD	2,161,871 B	2,161,871 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				1.00# 859,315 P	1.00# 859,315 P
19.	PSD900	- GENERAL ADMINISTRATION			
	OPERATING		PSD	139.00* 26,532,428 A	139.00* 16,775,206 A
			PSD	1.00* 978,501 B	1.00* 978,501 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	42,968,000 C	C
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	23.50* 1,958,991 A	23.50* 1,958,991 A
			ATG	25.50* 3,695,927 W	25.50* 3,734,657 W
			ATG	1.00# 1,246,182 P	1.00# 1,246,182 P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.00* 2,427,576 B	8.00* 2,427,576 B
			LNR	460,000 P	470,000 P
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	98.75* 5.50# 7,875,999 A	98.75* 5.50# 7,875,999 A
			DEF	4.00* 3.00# 5,042,445 N	4.00* 3.00# 5,042,445 N
			DEF	19.25* 1.00# 7,454,193 P	19.25* 1.00# 7,454,193 P
	INVESTMENT CAPITAL		AGS	5,750,000 C	3,000,000 C
23.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD			
	OPERATING		DEF	19.75* 4,589,484 A	19.75* 4,589,484 A
			DEF	75.25* 35.00# 38,632,102 P	75.25* 35.00# 38,632,102 P
24.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY			
	OPERATING		DEF	18.50* 49.75# 3,568,308 A	18.50* 49.75# 3,568,308 A
			DEF	7.50* 11.00# 5,716,983 N	7.50* 11.00# 5,716,983 N
			DEF	11.25# 21,622,973 P	11.25# 21,622,973 P
J. INDIVIDUAL RIGHTS					
1.	CCA102	- CABLE TELEVISION			
	OPERATING		CCA	7.00* 2,566,872 B	7.00* 2,566,872 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			25.00*	25.00*
	OPERATING		CCA	4,604,311 B	4,604,311 B	
3.	CCA104	FINANCIAL SERVICES REGULATION			40.00*	40.00*
	OPERATING		CCA	5,336,797 B	5,336,797 B	
			CCA	301,000 T	301,000 T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING			63.00*	63.00*
	OPERATING		CCA	11.00#	11.00#	
				8,117,600 B	8,117,600 B	
				8.00*	8.00*	
				5.00#	5.00#	
			CCA	2,853,246 T	2,853,246 T	
5.	CCA106	INSURANCE REGULATORY SERVICES			95.00*	95.00*
	OPERATING		CCA	19,707,597 B	19,707,597 B	
			CCA	201,000 T	201,000 T	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION			2.00*	2.00*
	OPERATING		CCA	306,104 B	306,104 B	
7.	CCA901	PUBLIC UTILITIES COMMISSION			67.00*	67.00*
	OPERATING		CCA	16,918,158 B	16,918,158 B	
8.	CCA110	OFFICE OF CONSUMER PROTECTION			19.00*	19.00*
	OPERATING		CCA	1.00#	1.00#	
			CCA	2,893,211 B	2,893,211 B	
			CCA	100,681 T	100,681 T	
9.	AGR812	MEASUREMENT STANDARDS			8.00*	8.00*
	OPERATING		AGR	692,016 A	559,848 A	
			AGR	2.00*	2.00*	
				102,624 B	102,624 B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION			79.00*	79.00*
	OPERATING		CCA	12,221,068 B	9,221,068 B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE			66.00*	66.00*
	OPERATING		CCA	1.00#	1.00#	
				7,741,061 B	7,741,061 B	
12.	CCA191	GENERAL SUPPORT			51.00*	51.00*
	OPERATING		CCA	1.00#	1.00#	
				9,952,858 B	10,128,858 B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES			8.50*	8.50*
	OPERATING		AGS	809,377 A	809,377 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		133.50 *	133.50 *
	OPERATING		BUF	12,507,997 A	12,507,997 A
15.	LNR111	CONVEYANCES AND RECORDINGS		57.00 *	57.00 *
	OPERATING		LNR	7,613,533 B	7,613,533 B
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00 *	1.00 *
	OPERATING		HMS	169,479 A	169,479 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR		21.00 *	21.00 *
	OPERATING		GOV	3,550,536 A	3,550,536 A
	INVESTMENT CAPITAL		GOV	1,000 C	1,000 C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00 *	3.00 *
	OPERATING		LTG	955,793 A	955,793 A
3.	BED144	OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT		26.00 *	26.00 *
	OPERATING		BED	2,498,380 A	2,495,191 A
			BED	2,364,265 N	2,364,265 N
	INVESTMENT CAPITAL		BED	2,000,000 W	2,000,000 W
			BED	2,000,000 C	C
4.	BED130	ECONOMIC PLANNING AND RESEARCH		18.46 *	18.46 *
	OPERATING		BED	1,987,139 A	1,987,139 A
			BED	115,317 N	115,317 N
			BED	4,000,000 V	4,000,000 V
			BED	582,123 P	582,123 P
5.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		43.00 *	43.00 *
	OPERATING		BUF	11,196,640 A	11,196,640 A
			BUF	377,575,000 B	377,575,000 B
6.	BUF103	VACATION PAYOUT - STATEWIDE			
	OPERATING		BUF	9,700,000 V	9,700,000 V
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00 *	5.00 *
	OPERATING		AGS	589,948 A	589,948 A
			AGS	343,732 T	343,732 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.		AGS879 - OFFICE OF ELECTIONS		16.50 * 8.05 #	16.50 * 8.05 #
	OPERATING		AGS	2,507,236 A 0.50 * 1.00 #	2,377,459 A 0.50 * 1.00 #
			AGS	727,694 N	355,694 N
			AGS	60,000 V	60,000 V
9.		TAX100 - COMPLIANCE		177.00 * 3.00 #	177.00 * 3.00 #
	OPERATING		TAX	10,207,853 A	10,207,853 A
10.		TAX105 - TAX SERVICES AND PROCESSING		134.00 * 76.00 #	134.00 * 76.00 #
	OPERATING		TAX	6,124,987 A	6,124,987 A
11.		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		78.00 * 11.00 #	78.00 * 11.00 #
	OPERATING		TAX	8,729,788 A 13.00 #	8,729,788 A 13.00 #
			TAX	3,567,116 B	3,567,116 B
			TAX	3,241,332 V	V
	INVESTMENT CAPITAL		AGS	500,000 C	C
12.		AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00 * 3.00 #	9.00 * 3.00 #
	OPERATING		AGS	1,034,301 A	1,034,301 A
13.		AGS102 - EXPENDITURE EXAMINATION		18.00 *	18.00 *
	OPERATING		AGS	1,439,582 A	1,439,582 A
14.		AGS103 - RECORDING AND REPORTING		13.00 *	13.00 *
	OPERATING		AGS	1,047,547 A	1,047,547 A
15.		AGS104 - INTERNAL POST AUDIT		7.00 * 3.00 #	7.00 * 3.00 #
	OPERATING		AGS	763,311 A	763,311 A
16.		BUF115 - FINANCIAL ADMINISTRATION		15.00 *	15.00 *
	OPERATING		BUF	2,170,800 A 9.00 *	2,170,800 A 9.00 *
			BUF	11,738,988 T	11,738,988 T
17.		BUF721 - DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	227,286,366 A	233,647,908 A
			BUF	160,020,792 V 0 ¹	153,659,250 V 0 ¹
18.		ATG100 - LEGAL SERVICES		260.58 * 22.20 #	259.58 * 22.20 #
	OPERATING		ATG	26,316,634 A 24.40 *	26,173,710 A 24.40 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				0.22#	0.22#
			ATG	3,879,671 B	3,991,921 B
				5.70#	5.70#
			ATG	11,880,146 N	11,880,146 N
				0.50*	0.50*
			ATG	4,040,135 T	4,040,135 T
				117.60*	117.60*
				30.60#	30.60#
			ATG	18,957,676 U	18,957,676 U
				5.60*	5.60*
				1.00#	1.00#
			ATG	3,379,975 W	3,379,975 W
				20.10*	20.10*
				1.00#	1.00#
			ATG	4,117,085 P	4,117,085 P
19.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE			
				96.00*	96.00*
				13.00#	13.00#
	OPERATING		AGS	33,306,351 A	33,278,873 A
				12.00*	12.00*
				1.00#	1.00#
			AGS	2,511,566 B	2,511,566 B
				33.00*	33.00*
	INVESTMENT CAPITAL		AGS	6,312,584 U	6,312,584 U
			AGS	5,700,000 C	C
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT			
				15.00*	15.00*
	OPERATING		AGS	1,074,231 A	1,074,231 A
				3.00*	3.00*
			AGS	490,193 B	490,193 B
21.	AGS891	- ENHANCED 911 BOARD			
				2.00#	2.00#
	OPERATING		AGS	9,012,858 B	9,012,858 B
22.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
				76.00*	76.00*
	OPERATING		HRD	18,109,453 A	18,109,453 A
			HRD	700,000 B	700,000 B
				2.00*	2.00*
			HRD	5,166,134 U	5,166,134 U
			HRD	582,775 V	635,350 V
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
				9.00*	9.00*
	OPERATING		HRD	1,474,250 A	1,474,250 A
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM			
				112.00*	112.00*
				2.00#	2.00#
	OPERATING		BUF	18,954,519 X	19,018,519 X
25.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND			
				61.00*	61.00*
	OPERATING		BUF	9,102,778 T	9,102,778 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
26.	BUF741 - RETIREMENT BENEFITS - STATE OPERATING		BUF BUF	433,406,650 A 4,000,000 U	433,406,650 A 4,000,000 U
27.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE OPERATING		BUF	125,841,276 A	125,841,276 A
28.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC). OPERATING		BUF	464,088,000 A	504,377,000 A
29.	LNR101 - PUBLIC LANDS MANAGEMENT OPERATING		LNR	1.00# 170,264 A 56.00*	1.00# 170,264 A 56.00*
	INVESTMENT CAPITAL		LNR LNR LNR LNR LNR	22,727,960 B 2,000,000 B 5,122,000 C 5,600,000 N 1,700,000 S	24,727,960 B B C N S
30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION OPERATING		AGS AGS AGS	9,987,995 A 550,000 V 4.00* 25,409,694 W	9,987,995 A 550,000 V 4.00* 25,409,694 W
31.	AGS211 - LAND SURVEY OPERATING		AGS AGS	9.00* 785,276 A 285,000 U	9.00* 785,276 A 285,000 U
32.	AGS223 - OFFICE LEASING OPERATING		AGS AGS AGS	4.00* 5,777,534 A 5,500,000 U 1,000,000 V	4.00* 5,665,587 A 5,500,000 U 1,000,000 V
33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION OPERATING		AGS AGS	91.00* 1.00# 6,167,665 A 4,000,000 W	91.00* 1.00# 6,167,665 A 4,000,000 W
	INVESTMENT CAPITAL		AGS AGS	28,800,000 C 11,500,000 V	33,000,000 C V
34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING		AGS AGS	117.00* 1.00# 20,026,282 A 1,699,084 U	117.00* 1.00# 20,026,282 A 1,699,084 U
35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING		AGS	24.00* 1,992,717 A	24.00* 1,992,717 A
36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS OPERATING		AGS	31.00* 3,308,304 A	29.00* 3,095,142 A
	INVESTMENT CAPITAL		AGS	3,100,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
37.	AGS240 - STATE PROCUREMENT				
	OPERATING		AGS	19.00 * 1,433,810 A	19.00 * 1,433,810 A
			AGS	80,000 V	84,000 V
38.	AGS244 - SURPLUS PROPERTY MANAGEMENT				
	OPERATING		AGS	5.00 * 1,878,088 W	5.00 * 1,878,088 W
39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL				
	OPERATING		AGS	13.00 * 3,079,285 W	13.00 * 3,079,285 W
40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL				
	OPERATING		AGS	27.00 * 3,900,370 W	27.00 * 3,900,370 W
41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES				
	OPERATING		AGS	35.00 * 1.00 # 4,004,934 A	35.00 * 1.00 # 4,004,934 A
			AGS	2.00 * 192,337 U	2.00 * 192,337 U
42.	SUB201 - CITY AND COUNTY OF HONOLULU				
	INVESTMENT CAPITAL		CCH	2,300,000 C	C
			CCH	200,000 S	S
43.	SUB301 - COUNTY OF HAWAII				
	INVESTMENT CAPITAL		COH	12,000,000 C	C
			COH	6,000,000 S	S
44.	SUB401 - COUNTY OF MAUI				
	INVESTMENT CAPITAL		COM	3,500,000 C	20,000,000 C
			COM	3,500,000 S	20,000,000 S
45.	SUB501 - COUNTY OF KAUAI				
	INVESTMENT CAPITAL		COK	9,850,000 C	C
			COK	9,850,000 S	S

SECTION 4. There is appropriated out of the dwelling unit revolving fund established pursuant to section 201H-191, Hawaii Revised Statutes, the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 for the purposes for which the revolving fund is established.

The sum appropriated shall be expended by the Hawaii housing finance and development corporation for the purposes of this section.

SECTION 5. There is appropriated from the bond fund for the University of Hawaii the sum of \$2,387,000 or so much thereof as may be necessary for fiscal year 2021-2022 for renovations, repairs, and improvements to the John A. Burns school of medicine.

The sum appropriated represents only the amount derived from interest earnings accrued from the proceeds of University of Hawaii revenue bonds sold for the John A. Burns school of medicine, which remain available in the bond fund for the university. This appropriation shall lapse on June 30, 2024.

The sum appropriated shall be expended by the board of regents of the University of Hawaii.

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 6. Provided that of the American Rescue Plan funds appropriation for strategic marketing and support (BED100), the sum of \$91,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for international sister state relations for Hiroshima and Yamaguchi; provided further that any funds not expended for this purpose shall lapse.

HEALTH

SECTION 7. Provided that of the American Rescue Plan fund appropriation for family health services (HTH560), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for one-time provider relief grants to family planning clinics that did not receive a paycheck protection program loan and are ineligible for funding through the coronavirus aid, relief, and economic security (CARES) act or the coronavirus response and relief supplemental appropriations act of 2021 (CRRSA); provided further that any funds not expended for this purpose shall lapse.

SECTION 8. Provided that the American Rescue Plan funds appropriation for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2021-2023 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

SOCIAL SERVICES

SECTION 9. Provided that the federal fund revolving fund appropriation included under the Native American Housing and Self-Determination Act (NAHASDA) shall be used for direct loan financing and loan accounting.

EDUCATION

SECTION 10. Provided that of the federal fund appropriation for school-based budgeting (EDN100), the sum of \$304,400 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended by Leilehua high school for a cyber security academy.

SECTION 11. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for Papahana 'O Kainoa to support the implementation of alternative learning programs, including for seven permanent full-time equivalent (7.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 12. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$50,000 or so much thereof as

may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the designated schools to support a career and technical education and office assistant program as follows:

- (1) Waipahu High School - \$25,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (2) Leilehua High School - \$25,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;

provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 13. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$468,424 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 14. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the areas to establish alternative learning centers to provide identified secondary students with opportunities for student-centered engaged and supported learning environments as follows:

- (1) Kauai District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (2) East Hawaii District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (3) Maui District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (4) Campbell, Kapolei, Pearl City, and Waipahu Complexes - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023;
- (5) West Hawaii District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; and
- (6) Honolulu District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023;

provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 15. Provided that of the federal fund appropriation for instructional support (EDN200), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the Castle-Kahuku complex area to support the implementation of trauma-informed and restorative practices in the Castle, Kalaheo, and Kailua complexes; provided further that any funds not expended for this purpose shall lapse.

ACT 88

SECTION 16. Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,100,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 17. Provided that of the funds appropriated to the University of Hawaii, such amounts as may be determined by the University may be utilized for contracts for private services in the areas of security, landscaping, custodial services, and garbage collection; provided further that no individuals currently employed by the University shall be separated due to private contracting; and provided further that such contracts for private services shall be excepted from Chapter 76, Hawaii Revised Statutes, relating to civil service, and Chapter 89, Hawaii Revised Statutes, relating to collective bargaining.

PUBLIC SAFETY

SECTION 18. Provided that of the general fund appropriation for the crime victim compensation commission (PSD613), the sum of \$676,222 or so much thereof as may be necessary for fiscal year 2021-2022 shall be deposited as a cash infusion into the crime victim compensation special fund and expended for the payroll and operational costs of the crime victim compensation commission.

INDIVIDUAL RIGHTS

SECTION 19. Provided that of the general fund appropriation for the office of the public defender (BUF151), the sum of \$126,364 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be transferred to the judiciary for the administration and operation of the community outreach court project.

SECTION 20. Provided that of the general fund appropriation for the office of the public defender (BUF151), the sum of \$165,404 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be transferred to the office of the prosecuting attorney of the city and county of Honolulu for the operation of the community outreach court project.

GOVERNMENT-WIDE SUPPORT

SECTION 21. Provided that of the American Rescue Plan funds appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made; and provided further that the department of budget and finance shall only expend up to \$9,700,000 for vacation payouts, and any additional ex-

penses incurred above this amount will be the responsibility of the individual departments and agencies.

SECTION 22. Provided that of the general fund appropriation for debt service payments (BUF721-BUF728) for fiscal biennium 2021-2023, balances that are unrequired for debt service payments may be used to pay for expenses related to section 39-14, Hawaii Revised Statutes, and for costs of bond issuance, or may be transferred to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 23. Provided that of the general fund appropriation for retirement benefits payments (BUF741-BUF748) for fiscal biennium 2021-2023, balances that are unrequired for retirement benefits payments may be transferred to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 24. Provided that of the general fund appropriation for health premium payments (BUF761-BUF768) for fiscal biennium 2021-2023, balances that are unrequired for health premium payments may be transferred to retirement benefits payments (BUF741-BUF748) and debt service payments (BUF721-BUF728); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 25. Any law to the contrary notwithstanding, the appropriations under Act 5, Session Laws of Hawaii 2019, section 3, as amended and renumbered by Act 7, Session Laws of Hawaii 2020, section 3, and Act 9, Session Laws of Hawaii 2020, section 1, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	FY21 Amount (MOF)
A-1	10,000,000 A"
A-15	2,000,000 A"

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F

A. ECONOMIC DEVELOPMENT

AGR132 - ANIMAL DISEASE CONTROL

1.		AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.				
		TOTAL FUNDING	AGS	1,200C		C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

2.		PALAMANUI FOREST CONSERVATION, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	LNR	60C		C

3.		WAILUA ACCESS ROAD, KAUAI				
		CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.				
		TOTAL FUNDING	LNR	2,000D		D

4.		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	LNR	2,800C		C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	AGR	3,250C		C
			AGR	1N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
6.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE. TOTAL FUNDING	AGR	300 C	C
7.		KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS. TOTAL FUNDING	AGR	750 C	C
8.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM. TOTAL FUNDING	AGR	500 C	C
9.		AGRICULTURAL WAREHOUSES, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR). TOTAL FUNDING	UOH	28,000 C	C
10.		MAUI PRODUCE PROCESSING COOPERATIVE, MAUI DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY TOTAL FUNDING	AGR	160 C	C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
11.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE. TOTAL FUNDING	AGS	3,000 C	C
LNR153 - FISHERIES MANAGEMENT					
12.		ANUENUE FISHERIES RESEARCH CENTER, OAHU DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS. TOTAL FUNDING	LNR	350 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
LNR141 - WATER AND LAND DEVELOPMENT					
13.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	2,000 C	2,000 C
14.		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,000 C	C
15.		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI			
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.			
		TOTAL FUNDING	LNR	1,000 C	C
16.		UPCOUNTRY MAUI WELL, MAUI			
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.			
		TOTAL FUNDING	LNR	1,000 C	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	C	20,000 C
18.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	C	25,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.			
		TOTAL FUNDING	BED	40,000 C	C

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	18,000 E	30,000 E
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	4,500 E	40,000 E

TRN104 - GENERAL AVIATION

3.		DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.			
		TOTAL FUNDING	TRN	12,000 B	B

TRN111 - HILO INTERNATIONAL AIRPORT

4.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	1,400 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

5.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII				
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	2,420 E		E
6.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII				
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	15,721 E		E

TRN161 - LIHUE AIRPORT

7.		LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	9,100 E		E
8.		LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	15,000 E		100,000 E

TRN195 - AIRPORTS ADMINISTRATION

9.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		TOTAL FUNDING	TRN	4,428 B		4,428 B
			TRN	157 X		157 X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
10.		AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	98,440 E	16,207 E
			TRN	1 N	1 N
			TRN	R	5,000 R
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		TOTAL FUNDING	TRN	26,500 E	6,000 E
12.		SUPPORT SERVICES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.			
		TOTAL FUNDING	TRN	4,000 E	4,000 E
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		TOTAL FUNDING	TRN	7,000 E	7,000 E
14.		AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		TOTAL FUNDING	TRN	2,000 E	2,000 E
15.		AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	58,420 X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

TRN301 - HONOLULU HARBOR

16. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	29,988E
	TRN	4N	4N
	TRN	4R	4R

TRN303 - KALAELOA BARBERS POINT HARBOR

17. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	14,988E
	TRN	4N	4N
	TRN	4R	4R

TRN311 - HILO HARBOR

18. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	14,988E
	TRN	4N	4N
	TRN	4R	4R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

TRN313 - KAWAIHAE HARBOR

19.		KAWAIHAE HARBOR IMPROVEMENTS, HAWAII				
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	TRN	4B		4B
			TRN	9,988E		29,988E
			TRN	4N		4N
			TRN	4R		4R

TRN331 - KAHULUI HARBOR

20.		KAHULUI HARBOR IMPROVEMENTS, MAUI				
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	TRN	4B		4B
			TRN	9,988E		62,988E
			TRN	4N		4N
			TRN	4R		4R

TRN361 - NAWILIWILI HARBOR

21.		NAWILIWILI HARBOR IMPROVEMENTS, KAUAI				
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	TRN	4B		4B
			TRN	988E		988E
			TRN	4N		4N
			TRN	4R		4R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

TRN363 - PORT ALLEN HARBOR

22.		PORT ALLEN HARBOR IMPROVEMENTS, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	988 E	4,988 E
			TRN	4N	4N
			TRN	4R	4R

TRN395 - HARBORS ADMINISTRATION

23.		COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	1,488 E	1,488 E
			TRN	4N	4N
			TRN	4R	4R
24.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		TOTAL FUNDING	TRN	2,500 B	2,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
25.		STATE HARBORS, BROADBAND INFRASTRUCTURE DEVELOPMENT, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.	TOTAL FUNDING TRN	5,907V	V
TRN501 - OAHU HIGHWAYS					
26.		KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.	TOTAL FUNDING TRN	1,000E	E
27.		KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TOTAL FUNDING TRN TRN	2,000E 8,000N	E N
28.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TOTAL FUNDING TRN TRN	1,800E 7,200N	E N
29.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	TOTAL FUNDING TRN	2,400E	2,200E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
30.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU			
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	3,000 E	E
			TRN	12,000 N	N
31.		FREEWAY MANAGEMENT SYSTEM, OAHU			
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	900 E	E
			TRN	3,600 N	N
32.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,400 E
			TRN	N	5,600 N
33.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		TOTAL FUNDING	TRN	E	2,000 E
34.		CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		TOTAL FUNDING	TRN	1,000 E	4,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
35.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	900 E
			TRN	N	3,600 N
36.		INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
37.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		TOTAL FUNDING	TRN	1,500 E	3,500 E
38.		FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.			
		TOTAL FUNDING	TRN	25,000 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
39.		NANAKULI TRAFFIC MITIGATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000D	D
40.		PALI HIGHWAY TRAFFIC SIGNALS, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	5,200C	C
41.		PEDESTRIAN WALKWAYS, OAHU			
		CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.			
		TOTAL FUNDING	TRN	7,000C	C
42.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU			
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST; OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/ CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,500D	2,500D
			TRN	2,500E	2,500E
			TRN	10,500N	9,500N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
TRN511 - HAWAII HIGHWAYS					
43.		HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	4,800 E
			TRN	N	19,200 N
44.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII			
		CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,600 E
			TRN	N	6,400 N
45.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	8,200 E
			TRN	N	32,800 N
46.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	3,800 E
			TRN	N	15,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
47.		PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII			
		LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
48.		ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300 D	D
TRN531 - MAUI HIGHWAYS					
49.		HANA HIGHWAY BRIDGE PRESERVATION, MAUI			
		CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,500 E	E
			TRN	10,000 N	N
50.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	400 E	400 E
			TRN	1,600 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
51.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		400 E 1,600 N	E N
52.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		1,300 E N	800 E 3,200 N
53.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.		1,600 E	1,600 E
54.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.		100 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
55.		WAIALE ROAD EXTENSION, MAUI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	3,500 E	E
			TRN	31,500 N	N
TRN561 - KAUAI HIGHWAYS					
56.		KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,600 E	E
			TRN	6,400 N	N
57.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,000 E	400 E
			TRN	N	1,600 N
58.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	700 E	1,000 E
			TRN	2,000 N	4,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
59.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. TOTAL FUNDING	TRN	400 E	E
60.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. TOTAL FUNDING	TRN	2,500 E	2,500 E
61.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN TRN	E N	200 E 800 N
62.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN TRN	200 E 800 N	600 E 2,400 N
63.		KAUAI BASEYARD IMPROVEMENTS, KAUAI CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS. TOTAL FUNDING	TRN	100 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
64.		KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI			
		CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	TRN	500 D	D
TRN595 - HIGHWAYS ADMINISTRATION					
65.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300 E	600 E
			TRN	4,700 N	400 N
66.		HIGHWAY SHORELINE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	900 E	3,300 E
			TRN	3,600 N	13,200 N
67.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	2,000 E
			TRN	800 N	8,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
68.		VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE			
		CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4,100 E	E
			TRN	16,400 N	N
69.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	3,100 E
			TRN	1,000 N	N
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,100 E	600 E
			TRN	1,400 N	100 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
72.		STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,100 E	E
			TRN	4,400 N	N
73.		HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	14,800 E	3,000 E
			TRN	48,900 N	11,800 N
74.		BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	100 E
			TRN	N	200 N
75.		METAL CULVERT BRIDGE REHABILITATION, STATEWIDE			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	400 E	500 E
			TRN	1,600 N	2,000 N
76.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	1,500 E	3,800 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR 2021-2022	FISCAL M YEAR 2022-2023
77.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	1,000 E
			TRN	1 N	1 N
78.		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	200 E
			TRN	1 N	1 N
79.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE			
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	200 E
			TRN	1 N	1 N
80.		CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	500 E
			TRN	1 N	1 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
81.		HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU			
		CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.			
		TOTAL FUNDING	TRN	E	2,500 E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

2. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,202 C	2,202 C
	HTH	11,011 N	11,011 N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. KAWAINUI WETLANDS, OAHU

CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,500 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

LNR404 - WATER RESOURCES

4.		WAIMEA DEEP MONITOR WELL, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	LNR	2,000 C	C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE			
		PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	4,000 C	4,000 C

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	1,000 C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
2.		KAHUKU MEDICAL CENTER, REPLACE AIR CONDITIONING IN CAMPBELL WING, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AIR CONDITIONING SYSTEM IN CAMPBELL WING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	500 V	V
		TOTAL FUNDING	HTH	500 V	V

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	2,500 C	3,000 C
		TOTAL FUNDING	AGS	2,500 C	3,000 C
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	3,000 C	5,000 C
		TOTAL FUNDING	HTH	3,000 C	5,000 C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	6,500 C	8,000 C
		TOTAL FUNDING	HTH	6,500 C	8,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
6.		HILO MEDICAL CENTER, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	1,500 V	V
7.		HILO MEDICAL CENTER, HAWAII PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	20,000 V	V
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
8.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).			
		TOTAL FUNDING	HTH	6,000 C	6,000 C
9.		MAUI MEMORIAL MEDICAL CENTER, ICU BED SYSTEMS, MAUI CONSTRUCTION AND EQUIPMENT FOR PATIENT ROOM RENOVATIONS AND NEW BED SYSTEMS FOR MMC'S INTENSIVE CARE UNITS, COVID CARE UNITS, AND COVID ICU; OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	HTH	1,250 V	V
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
10.		HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL.			
		TOTAL FUNDING	AGS	3,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
11.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	AGS	300 C	300 C
12.		HAWAII STATE HOSPITAL, OAHU DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.			
		TOTAL FUNDING	AGS	900 C	C

HTH710 - STATE LABORATORY SERVICES

13.		HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.			
		TOTAL FUNDING	AGS	772 C	C

HTH907 - GENERAL ADMINISTRATION

14.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	4,000 C	C

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1.		WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	DEF	500 C	C
			DEF	1,200 P	3,210 P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
HMS220 - RENTAL HOUSING SERVICES					
2.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.			
		TOTAL FUNDING	HMS	10,000 C	C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3.		INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.			
		TOTAL FUNDING	HHL	30,000 C	20,000 C
4.		REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.			
		TOTAL FUNDING	HHL	5,000 C	5,000 C
5.		PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HHL	17,000 C	C
6.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU			
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001			
		TOTAL FUNDING	HHL	1,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	EDN	87,778	C	C
2.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	EDN	6,800	C	C
3.		LUMP SUM CIP - SUPPORT, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	EDN	8,500	C	C
4.		LUMP SUM CIP - COMPLIANCE, STATEWIDE				
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.				
		TOTAL FUNDING	EDN	13,600	C	C
5.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/ LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	EDN	10,000	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
6.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.			
		TOTAL FUNDING	EDN	25,000	C
7.		AHUIMANU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	750	C
8.		AIEA HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.			
		TOTAL FUNDING	EDN	6,200	C
9.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300	C
10.		ALIOLANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.			
		TOTAL FUNDING	EDN	200	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
11.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,904 V	V
12.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	23,000 C	C
13.		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	5,200 V	V
14.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.	EDN	850 C	C
15.		CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	7,000 C	C
16.		CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.	EDN	230 V	V

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
17.		CASTLE HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		4,500 C	C
18.		CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		500 C	C
19.		DE SILVA ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		774 V	V
20.		DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT. TOTAL FUNDING EDN		2,000 C	C
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		4,000 C	C
22.		EAST KAPOLEI HIGH SCHOOL, OAHU PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
23.		HAIKU ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	554 V	V
24.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	880 C	C
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU			
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
26.		HILO HIGH SCHOOL, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,500 C	C
27.		HONOWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.			
		TOTAL FUNDING	EDN	525 V	V

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
28.		HOOKENA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		555 C	C
29.		ILIMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		500 C	C
30.		JARRETT MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		200 C	C
31.		JEFFERSON ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		100 V	V
32.		KAHAKAI ELEMENTARY SCHOOL, HAWAII			
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		2,500 C	C
33.		KAHALUU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		550 C	C
34.		KAILUA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING EDN		500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.		210 C	C
		TOTAL FUNDING	EDN		
36.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		7,000 C	C
		TOTAL FUNDING	EDN		
37.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		1,200 C	C
		TOTAL FUNDING	EDN		
38.		KAISER HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		2,500 V	V
		TOTAL FUNDING	EDN		
39.		KALAHEO HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		1,000 C	C
		TOTAL FUNDING	EDN		
40.		KALANI HIGH SCHOOL, OAHU CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		3,400 C	C
		TOTAL FUNDING	EDN		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
41.		KALEIOPUU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,139	C
		TOTAL FUNDING			
42.		KALIHI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	720	V
		TOTAL FUNDING			
43.		KALIHI KAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	C
		TOTAL FUNDING			
44.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	3,000	C
		TOTAL FUNDING			
45.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	700	C
		TOTAL FUNDING			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
46.		KAWANANAKOA MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,165	C
47.		KEAAU MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS. TOTAL FUNDING	EDN	250	V
48.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200	C
49.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS. TOTAL FUNDING	EDN	253	V
50.		KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	15,000	C
51.		KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
52.		KOLOA ELEMENTARY SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	932 C	C
53.		LAHAINA INTERMEDIATE, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	900 C	C
54.		LAHAINALUNA COMPLEX, MAUI PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	15,000 C	C
55.		LIHOLIHO ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	430 C	C
56.		LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	550 C	C
57.		LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	EDN	675 C	C
58.		MAILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	550 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
59.		MAILI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	885 V	V
60.		MAUI HIGH SCHOOL, MAUI PLANS AND DESIGN FOR FIELD HOUSE.	EDN	2,500 C	C
61.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,400 C	C
62.		MAUNAWILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	950 C	C
63.		MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	4,730 C	18,000 C
64.		MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	3,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
65.		MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	EDN	4,000	C
		TOTAL FUNDING			
66.		MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,500	C
		TOTAL FUNDING			
67.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,230	V
		TOTAL FUNDING			
68.		NANAIAKAPONO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	C
		TOTAL FUNDING			
69.		NANAKULI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/ RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.	EDN	237	V
		TOTAL FUNDING			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
70.		NUUANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,450 C	C
71.		PALOLO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT. TOTAL FUNDING EDN		280 C	C
72.		PAUOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,165 C	C
73.		PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,600 C	C
74.		PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		950 C	C
75.		PUU KUKUI ELEMENTARY SCHOOL, MAUI PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS. TOTAL FUNDING EDN		150 C	C
76.		RADFORD HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM. TOTAL FUNDING EDN		2,750 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
77.		RED HILL ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	700 C	C
78.		ROOSEVELT HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	18,000 C	C
79.		ROYAL KUNIA ELEMENTARY, OAHU			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	200 C	C
80.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,500 C	C
81.		WAIAKEA HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	5,000 C	C
82.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,350 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
83.		WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		4,000 C	C
84.		WAI AU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,400 C	C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN FOR COVERED PLAYGROUND. TOTAL FUNDING EDN		800 C	C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		970 C	C
87.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		2,500 C	C
88.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,000 V	V
89.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS. TOTAL FUNDING EDN		2,850 V	V

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
90.		WAIMEA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	27,000	C
		TOTAL FUNDING			
91.		WAIPAHAU ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	130	V
		TOTAL FUNDING			
92.		WAIPAHAU HIGH SCHOOL, OAHU CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	23,060	C
		TOTAL FUNDING			
93.		WASHINGTON MIDDLE SCHOOL, OAHU PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,000	8,000
		TOTAL FUNDING			
94.		WASHINGTON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	V
		TOTAL FUNDING			
95.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	1,000	C
		TOTAL FUNDING			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
EDN400 - SCHOOL SUPPORT					
96.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	5,000 C	C
97.		LUMP SUM BROADBAND INFRASTRUCTURE FOR DEPARTMENT OF EDUCATION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT DEPARTMENT OF EDUCATION SCHOOLS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIR, IMPROVEMENT, NEW CONSTRUCTION, AND/OR ALTERATION; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	8,910 V	V
EDN600 - CHARTER SCHOOLS					
98.		KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,800 C	C
99.		LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	580 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
EDN407 - PUBLIC LIBRARIES					
100.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE			
		CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	5,000 C	C
101.		VARIOUS LIBRARIES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES TO ADDRESS HEAT ABATEMENT AND ENERGY EFFICIENCY; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, AIRFLOW AND PATRON OR STAFF COMFORT RELATED IMPROVEMENTS, RENOVATION, REFURBISHMENT, REPAIR, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	2,500 V	V
102.		VARIOUS LIBRARIES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHAU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	3,500 V	V
103.		WAILUKU PUBLIC LIBRARY, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
104.		KEAAU PUBLIC LIBRARY, HAWAII PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL. TOTAL FUNDING	AGS	10,000	C
105.		MAKAWAO PUBLIC LIBRARY, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	10,000	C
106.		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	25,000	V
UOH100 - UNIVERSITY OF HAWAII, MANOA					
107.		WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	1,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
108.		UH MANOA, MINI MASTER PLAN PHASE 2, OAHU PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/ UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.			
		TOTAL FUNDING	UOH	35,000 C	35,000 C
109.		CTAHR, WAIALE'E RESEARCH STATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	1,600 C	C
110.		LYON ARBORETUM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS			
		TOTAL FUNDING	UOH	1,200 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
111.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	1,300 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
112.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS; VENTILATION IMPROVEMENTS; GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.		8,700	V
		TOTAL FUNDING	UOH		
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.		900	C
		TOTAL FUNDING	UOH		
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
114.		UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.		3,500	C
		TOTAL FUNDING	UOH		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
115.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.			
		TOTAL FUNDING	UOH	25,000 C	C
116.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.			
		TOTAL FUNDING	UOH	15,000 C	20,000 C
117.		HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.			
		TOTAL FUNDING	UOH	15,000 C	C
118.		WINDWARD COMMUNITY COLLEGE, OAHU			
		DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	3,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
119.		RESOURCE AND EDUCATION CENTER, OAHU PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.			
		TOTAL FUNDING	UOH	42,500	C
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	500	C
UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	51,800	47,640 C
122.		MAKAI RESEARCH PIER, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	5,550	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
H. CULTURE AND RECREATION					
LNR804 - FOREST AND OUTDOOR RECREATION					
1.		KAIWA RIDGE TRAIL, OAHU			
		CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	900 C	C
LNR806 - PARKS ADMINISTRATION AND OPERATION					
2.		STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	5,500 C	5,500 C
			LNR	500 N	500 N
3.		HULIHEE PALACE SM, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		TOTAL FUNDING	LNR	800 C	C
4.		IOLANI PALACE SM, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		TOTAL FUNDING	LNR	200 C	C
5.		KAENA POINT STATE PARK, OAHU			
		LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	2,150 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
6.		KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		TOTAL FUNDING	LNR	1,500 C	C
7.		KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,000 C	C
8.		PALAAU STATE PARK, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,300 C	C
9.		POLIHALE STATE PARK, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,350 C	C
10.		NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU			
		LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	LNR	3,800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
11.		WAIANAPANAPA STATE PARK, MAUI			
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	7,760	C
LNR801 - OCEAN-BASED RECREATION					
12.		KAHANA BOAT RAMP, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	650	C
13.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII			
		DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	LNR	1,600	C
14.		ALA WAI SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	LNR	3,040	C
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.			
		TOTAL FUNDING	LNR	2,250	C

I. PUBLIC SAFETY**PSD900 - GENERAL ADMINISTRATION**

1.		PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	12,968	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
2.		PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.		7,000	C
		TOTAL FUNDING	AGS		
3.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.		20,000	C
		TOTAL FUNDING	AGS		
4.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.		3,000	C
		TOTAL FUNDING	AGS		
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
5.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.		2,500	C
		TOTAL FUNDING	AGS		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
6.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			
		TOTAL FUNDING	AGS	3,000 C	3,000 C
7.		BIRKHIRMER EMERGENCY OPERATION CENTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	250 C	C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.		PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		TOTAL FUNDING	GOV	1 C	1 C

BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT

2.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE			
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.			
		TOTAL FUNDING	BED	2,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3.		KEELIKOLANI BUILDING, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	500	C
		TOTAL FUNDING	AGS	500	C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

4.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	AGS	4,700	C
		TOTAL FUNDING	AGS	4,700	C
5.		STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE PLANS FOR STATE FINANCE SYSTEM.	AGS	1,000	C
		TOTAL FUNDING	AGS	1,000	C

LNR101 - PUBLIC LANDS MANAGEMENT

6.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.	LNR	3,150	C
		TOTAL FUNDING	LNR	3,150	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
7.		NA WAI EHA LAND ACQUISITION, MAUI LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.		2,000 B	B
8.		NA WAI EHA LAND ACQUISITION, MAUI USDOJ FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	2,600 N	N
9.		NA WAI EHA LAND ACQUISITION, MAUI USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	3,000 N	N
10.		NA WAI EHA LAND ACQUISITION, MAUI COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.	LNR	1,700 S	S
11.		HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND ENDANGERED SPECIES.	LNR	1,972 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.			
		TOTAL FUNDING	AGS	19,000 C	C
13.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.			
		TOTAL FUNDING	AGS	9,800 C	33,000 C
14.		CARRIER-NEUTRAL CABLE LANDING STATIONS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-NEUTRAL LANDING STATIONS TO CREATE A FIBER RING CONNECTING THE ISLANDS OF THE STATE.			
		TOTAL FUNDING	AGS	10,000 V	V
15.		STATE CAPITOL BUILDING, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND ALL RELATED IMPROVEMENTS; PROJECT MAY INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE INSTALLATION/PLACEMENT; RENOVATION, AND NEW CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	1,500 V	V

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

16.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	3,100	C

SUB201 - CITY AND COUNTY OF HONOLULU

17.		DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU			
		IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.			
		TOTAL FUNDING	CCH	800	C
			CCH	200	S

18.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.			
		TOTAL FUNDING	CCH	1,500	C

SUB301 - COUNTY OF HAWAII

19.		4 MILE CREEK BRIDGE, HAWAII			
		DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.			
		TOTAL FUNDING	COH	12,000	C
			COH	6,000	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F

SUB401 - COUNTY OF MAUI

20.		CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		TOTAL FUNDING	COM	3,500 C	20,000 C
			COM	3,500 S	20,000 S

SUB501 - COUNTY OF KAUAI

21.		WAILUA-KAPAA WATER SYSTEM, KAUAI DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.			
		TOTAL FUNDING	COK	7,250 C	C
			COK	7,250 S	S
22.		WAILUA-KAPAA WATER SYSTEM, KAUAI DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.			
		TOTAL FUNDING	COK	2,600 C	C
			COK	2,600 S	S

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 27. Act 189, Session Laws of Hawaii 2019, is amended by amending section 2 as follows:

“SECTION 2. The director of finance is authorized to issue general obligation bonds in the sum of [~~\$50,000,000~~] \$5,000,000 or so much thereof as may be necessary and the same sum or so much thereof as may be necessary is appropriated for fiscal year 2020-2021 to be deposited into the rental housing revolving fund established pursuant to section 201H-202, Hawaii Revised Statutes.”

SECTION 28. Act 189, Session Laws of Hawaii 2019, is amended by amending section 3 as follows:

“SECTION 3. There is appropriated out of the rental housing revolving fund established pursuant to section 201H-202, Hawaii Revised Statutes, the sum of \$50,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and ~~[the same sum]~~ the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 for the purposes for which the revolving fund is established.”

SECTION 29. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation’s (BED160) rental housing revolving fund for fiscal year 2021-2022, the sum of \$40,000,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority’s school street senior affordable housing project on Oahu; provided further that no funding shall be expended for the Hawaii public housing authority’s school street offices; provided further that if construction does not commence by August 31, 2022, the deposited funds may be utilized for other affordable housing projects of the Hawaii housing finance and development corporation; and provided further that the construction commencement date may be extended with the approval of the Hawaii housing finance and development corporation’s board of directors and the governor.

SECTION 30. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2021-2023 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

SECTION 31. Provided that of the general obligation bond fund appropriation for Maui Health System, KFH LLC (HTH214), the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by Maui Health System for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. MAUI MEMORIAL MEDICAL CENTER, MAUI; ED ROOF REPLACEMENT;	700,000
2. MAUI MEMORIAL MEDICAL CENTER, MAUI; STEAM PIPING AND CONDENSATE RETURN REPLACEMENT;	950,000
3. MAUI MEMORIAL MEDICAL CENTER, MAUI; SWITCHBOARD A REPLACEMENT;	700,000
4. MAUI MEMORIAL MEDICAL CENTER, MAUI; HBV ROOM REPLACEMENT;	2,650,000
5. MAUI MEMORIAL MEDICAL CENTER, MAUI; PHARMACY CLEAN ROOM;	1,000,000
6. MAUI MEMORIAL MEDICAL CENTER, MAUI; FIRE SPRINKLER LINES REPLACEMENT;	1,950,000
7. KULA HOSPITAL, MAUI; PLUMBING IMPROVEMENTS;	1,000,000
8. KULA HOSPITAL, MAUI; ELECTRICAL/LIGHTING SYSTEM;	750,000
9. LANAI COMMUNITY HEALTH CENTER, LANAI; FIRE ALARM SYSTEM UPGRADE;	500,000
10. MAUI MEMORIAL MEDICAL CENTER, MAUI; HVAC CHILL WATER PIPING; AND	1,000,000
11. KULA HOSPITAL, MAUI; PATIENT ROOM RENOVATION.	800,000

SECTION 32. Provided that of the general obligation bond fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and \$20,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by the department of Hawaiian home lands for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. EAST KAPOLEI IIC SITE CONSTRUCTION, OAHU;	2,000,000
2. EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT AND TELCOM INFRASTRUCTURE, OAHU;	5,132,000
3. HONOMU SUBSISTENCE AGRICULTURE LOT PHASE 2, HAWAII;	2,000,000
4. KEOKEA-WAIOHULI PHASE 2B AND PHASE 3, MAUI;	15,166,000
5. LAIOPUA VILLAGES WATER DEVELOPMENT AND SUBDIVISION IMPROVEMENTS, HAWAII; AND	12,200,000
6. WAIMANALO AGRICULTURAL LOTS, OAHU.	3,500,000

SECTION 33. Provided that of the general obligation bond fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by the department of Hawaiian home lands for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. OAHU TRAFFIC MITIGATION, OAHU;	1,000,000
2. MOLOKAI VETERAN'S CENTER, MOLOKAI;	300,000
3. WAIMANALO CONCRETE FLOOD CONTROL CHANNEL, OAHU;	2,242,000
4. WAIMANALO CONCRETE DRAINAGE CHANNEL, OAHU;	2,255,000
5. HOOLEHUA WATER SYSTEM EQUIPMENT AND SUPPLIES, MOLOKAI;	1,345,000
6. LALAMILO SEPTIC SYSTEM IMPROVEMENTS, HAWAII;	1,000,000
7. NANAKULI CEMETERY RESTORATION/REPAIRS, OAHU; AND	400,000
8. KAU WATER SYSTEM, HAWAII.	1,457,328

SECTION 34. Act 40, Session Laws of Hawaii 2019, is amended by amending section 7 to read as follows:

“SECTION 7. [Provided that of the general obligation fund appropriation for the department of education for lump sum capital improvement projects —repair and maintenance, statewide for school-based budgeting (EDN100) the sum of \$70,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and \$70,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for the department’s job order contracting program where the department determines that it may benefit from either significant savings in project cost or time in project execution and completion.]”

SECTION 35. Part III of Act 40, Session Laws of Hawaii 2019, as amended by section 4 of Act 6, Session Laws of Hawaii 2020, is amended as follows:

1. By amending section 4, item G-9 to read:

“9. BALDWIN HIGH SCHOOL, MAUI

DESIGN [AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM] FOR PE AND ATHLETIC FACILITIES, INCLUDING LOCKER ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	TOTAL FUNDING EDN	1,400 C	C”
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2. By amending section 4, item G-25 to read:

“25. HAAHEO ELEMENTARY SCHOOL, HAWAII

CONSTRUCTION[;] AND EQUIPMENT [AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND] FOR A MULTIPURPOSE/CAFETERIA, LIBRARY AND CLASSROOM BUILDINGS, OTHER CAMPUS RENOVATIONS AND IMPROVEMENTS AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	TOTAL FUNDING EDN	22,710 C	C”
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3. By amending section 4, item G-75 to read:

“75. KAPUNAHALA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR [A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM] PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	TOTAL FUNDING EDN	250 C	1,750 C”
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4. By amending section 4, item G-185.3 to read:

“185.3 [KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI]

p²

[PLANS, DESIGN, CONSTRUCTION AND INSTALLATION FOR PLAYGROUND EQUIPMENT INCLUDING SHADE STRUCTURE, FLOORING MATT AND FENCING.]

	TOTAL FUNDING EDN	C	[±,000] C”
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5. By amending section 4, item G-185.4 to read:

“185.4 KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI

PLANS, DESIGN, EQUIPMENT AND INSTALLATION FOR [SHADE STRUCTURE AND COVER FOR BASKETBALL COURT] PLAY SHADES AND AGE APPROPRIATE PLAY EQUIPMENT, PLAY EQUIPMENT SAFETY SURFACINGS, FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	TOTAL FUNDING EDN	C	[±50] 1,150 C”
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ACT 88

6. By amending section 4, item G-185.30 to read:
 “185.30 KAAHUMANU ELEMENTARY SCHOOL, OAHU
 DESIGN AND CONSTRUCTION FOR
 CAFETERIA IMPROVEMENTS [~~CEILING
 FANS~~]; GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.
 TOTAL FUNDING EDN C 300C”
7. By amending section 4, item G-188.7 to read:
 “188.7 BALDWIN HIGH SCHOOL, MAUI
 DESIGN AND CONSTRUCTION FOR
~~[BOYS ATHLETIC LOCKER ROOM,] PE~~
 AND ATHLETIC FACILITIES INCLUDING,
 WEIGHT ROOM [~~WITH DANCE FLOOR,~~
 AND OTHER RELATED FACILITIES AND
 IMPROVEMENTS]; GROUND AND SITE
 IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.
 TOTAL FUNDING EDN C 7,000C”
8. By amending section 4, item G-183.71 to read:
 “183.71 MOANALUA HIGH SCHOOL, OAHU
 PLANS, DESIGNS, CONSTRUCTION,
 AND EQUIPMENT [~~FOR TITLE IX
 IMPROVEMENTS ON SOFTBALL FIELD;
 GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES;
 REPAIR, IMPROVEMENTS, RENOVATION,
 REFURBISHMENT, AND/OR NEW
 CONSTRUCTION] DESIGN AND
 CONSTRUCTION FOR SOFTBALL AND
 BASEBALL FIELD IMPROVEMENTS,
 INCLUDING IMPROVEMENTS FOR
 GENDER EQUITY; GROUND AND SITE
 IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.
 TOTAL FUNDING EDN C 3,175C”~~

SECTION 36. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$6,800,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the department of education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU; RENOVATION OF DORMS PHASE 2.	3,800,000

SECTION 37. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the Department of Education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII; REPLACEMENT OF WATER SUPPLY LINE;	110,000
2. AIEA HIGH SCHOOL, OAHU; DRAINAGE IMPROVEMENTS THAT MAY BE NECESSARY TO PREVENT MOLD GROWTH;	1,000,000

3.	WAIANAE HIGH SCHOOL, OAHU; ENVIRONMENTAL CLEAN UP;	430,000
4.	LAIE ELEMENTARY SCHOOL, OAHU; SEPTIC TANK REMOVAL;	160,000
5.	KAPOLEI HIGH SCHOOL, OAHU; ADDITIONAL RESTROOMS;	500,000
6.	KAIMUKI HIGH SCHOOL, OAHU; CAMPUS FIRE ALARM SYSTEM UPGRADE OR REPLACEMENT;	2,600,000
7.	CENTRAL MIDDLE SCHOOL, OAHU; CAMPUS PERIMETER SECURITY FENCING;	1,000,000
8.	KOHALA MIDDLE SCHOOL, HAWAII; CAMPUS FIRE ALARM SYSTEM REPAIR AND/OR REPLACEMENT;	460,000
9.	KALIHI ELEMENTARY, OAHU; COVERED PLAYCOURT STRUCTURAL REPAIRS AND/OR REPLACEMENT;	140,000
10.	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII; REPAIR AND/OR REPLACEMENT OF ROTTING LANAI STAIRS ON ALL PORTABLES AS NEEDED;	700,000
11.	WAIMEA HIGH SCHOOL, KAUAI; GYM FLOOR STRUCTURAL REPAIRS;	200,000
12.	ALIAMANU ELEMENTARY SCHOOL, OAHU; REPAIR/REPLACEMENT OF ARIZONA ROAD STAIRS;	200,000
13.	KOKO HEAD ELEMENTARY SCHOOL, OAHU; VARIOUS BUILDING SAFETY IMPROVEMENTS INCLUDING CEILING RELATED IMPROVEMENTS AND HEAT ABATEMENT RELATED IMPROVEMENTS; AND	500,000
14.	WAIPAHU HIGH SCHOOL, OAHU; IMPROVEMENTS TO BUS DROP OFF AND PEDESTRIAN ENTRY.	1,000,000

SECTION 38. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$8,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the Department of Education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. KOHALA HIGH SCHOOL, HAWAII; GYM AND ALL OTHER RELATED WORK;	2,500,000
2. MOLOKAI HIGH SCHOOL, MOLOKAI; RENOVATION OF GYMNASIUM.	6,000,000

SECTION 39. (a) Provided that of the general obligation bond fund appropriation for office of planning and sustainable development (BED144), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended by the office of planning and sustainable development for plans, design, construction, and equipment to:

- (1) Perform a study to identify and assess alternative financing, project delivery, and cost recovery mechanisms to recapture the State's up-front investment in transit-oriented development infrastructure;
- (2) Propose specific financing, cost recovery, and project delivery tools to be implemented at one transit-oriented development site in each county as a pilot project;
- (3) Analyze barriers and strategies to implement alternative financing, project delivery, and cost recovery mechanisms for transit-oriented development; and

- (4) Make recommendations, including any proposed legislation, needed to implement the tools listed in paragraph (2) for transit-oriented development.
- (b) Provided further that the office of planning and sustainable development shall consult with the following persons in performing the study and other actions required by subsection (a):
 - (1) The director of the office of planning and sustainable development;
 - (2) The executive director of the Hawaii housing finance and development corporation;
 - (3) The administrative director of the office of the governor;
 - (4) The director of finance;
 - (5) The executive director of the Hawaii community development authority;
 - (6) The house of representatives capital improvement projects manager;
 - (7) The senate capital improvement projects manager;
 - (8) One member of the house of representatives to be designated by the speaker of the house of representatives;
 - (9) One member of the senate to be designated by the president of the senate; and
 - (10) The mayor of each county.

SECTION 40. Provided that the appropriation for public lands management (LNR101), Hawaii koa forest acquisition, Makahanaloa, Hawaii, shall be expended for acquisition of land that includes the purpose of hunting.

SECTION 41. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, Part IV, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

“Item No.	Amount	(MOF)
G-45	\$13,600,000	C
G-69	4,730,000	C
I-3	12,968,000	C”

SECTION 42. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, Part VII, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

“Item No.	Amount	(MOF)
A-1	\$200,000	C
A-2	1,103,000	C
A-3	1,200,000	C
A-4	2,510,000	C
A-5	512,000	C
A-7	814,000	C
H-1	3,800,000	C”

SECTION 43. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, Part III, as amended and renumbered by Act 6, Session Laws of Hawaii 2020, section 4, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

“Item No.	Amount	(MOF)
A-18.1	\$50,000	C
F-9	1,000,000	C
G-33	400,000	C
G-165	5,000,000	C
G-166	500,000	C
G-185.13	3,000,000	C
G-187.10	3,000,000	C
G-202	3,700,000	C
K-1	1,800,000	C
G-200	4,000,000	D”

PART VI. ISSUANCE OF BONDS

SECTION 44. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor’s discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2022 and 2023.

SECTION 45. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond

funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 46. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund. The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized

in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 47. HIGHWAY REVENUE BONDS. The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

PART VII. SPECIAL PROVISIONS

SECTION 48. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 49. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of the public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor, in the governor's discretion, may use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 50. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 51. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor, at the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 52. The governor may supplement funds for any cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of

the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 53. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that the appropriations made to be expended in fiscal biennium 2021-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date; provided further that non-general fund appropriations for projects described in section 26 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement which are unencumbered as of June 30, 2028 shall lapse as of that date.

SECTION 54. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope.

SECTION 55. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 56. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 57. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact shall be appropriately acknowledged during construction and upon completion of these projects.

SECTION 58. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall use the powers conferred under section 127A-13, Hawaii Revised Statutes, or any other applicable law to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of

each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 59. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2024, as provided in section 53 of this Act.

SECTION 60. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project.

SECTION 61. Any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that this authority shall not extend beyond July 1 of the immediately succeeding fiscal year; provided further that any funds unencumbered or unexpended as of July 1 of the immediately succeeding fiscal year shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 62. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, the authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

SECTION 63. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 64. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all related state funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 65. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act for fiscal year 2021-2022 shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 66. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as may be available from other state programs for the purpose of maintaining the pre-existing funding levels of the programs until July 1 of the immediately succeeding fiscal year; provided that the governor may not use this authority beyond July 1 of the immediately succeeding fiscal year for which the need is initially identified; provided further the governor shall submit a request to the legislature for the continued supplemental funding of the essential federally funded programs that have been funded pursuant to this section no later than thirty days prior to the convening of the regular sessions of 2022 and 2023; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 67. Any provision of this Act to the contrary notwithstanding, where federal funding becomes available after the legislature adjourns sine die, the governor may approve the expenditure of federal funds that are in excess of levels authorized by the legislature; provided that the approval of excess funding shall not extend beyond July 1 of the immediately succeeding fiscal year unless appropriated by the legislature; provided further that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds; and provided further that the governor shall notify the legislature within ten days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 68. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for appropriated federal funds and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or federal reimbursement that are appropriated in this Act and deemed necessary to meet the intent of the federal grant awards; provided that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; provided further that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2022-2023

which are unencumbered as of June 30, 2024 shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 69. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into the undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 70. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 71. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 72. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 73. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maxi-

mizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 74. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected.

SECTION 75. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS104), when it is determined by such agencies that it is advantageous to do so.

SECTION 76. With the approval of the governor, expending agencies that use operating appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to the construction program (AGS221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so.

SECTION 77. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 78. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long term care of indigents or medical indigents in designated critical access hospitals.

SECTION 79. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 80. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act.

SECTION 81. Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022 and the sum of \$2,500 in fiscal year 2022-2023 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 82. Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2021-2022 and the sum of \$2,500 for fiscal year 2022-2023 may be used to establish a separate protocol account to be expended at the discretion of the state librarian.

SECTION 83. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for fiscal year 2022-2023 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 84. Provided that of the special fund appropriation for spectator events and shows – aloha stadium (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the sum of \$2,500 for fiscal year 2022-2023 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 85. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 86. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 87. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 88. Provided that the director of finance shall ensure that non-facility per pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for department of education; provided further that for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter schools; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, shall be

excluded from non-facility appropriations for the department of education and charter schools; and provided further that, notwithstanding any other law to the contrary, for fiscal year 2021-2022 and fiscal year 2022-2023, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;
- (3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2021, and November 1, 2022, respectively, that will provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section.

SECTION 89. If the governor imposes a restriction on an allotment to the department of accounting and general services that may affect the expenditure of the appropriation for school repair and maintenance, neighbor island districts (AGS807), the comptroller shall consult with the superintendent of education before enforcing the restriction.

SECTION 90. Any law to the contrary notwithstanding, the departments shall provide contract provisions in solicitations for energy performance contracts prohibiting the claiming of the state renewable energy technologies income tax credit for work performed by the energy savings contractor.

SECTION 91. Provided that, notwithstanding any provision or law to the contrary, the transfer of appropriations and positions within the General Appropriations Act of 2021 shall not impact any incumbent employee's:

- (1) Civil service status, whether permanent or temporary; and
- (2) Salary, seniority (except as may be prescribed by an applicable collective bargaining agreement), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 92. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

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SECTION 93. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct such errors.

SECTION 94. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 95. This Act shall take effect upon its approval.

(Approved June 24, 2021.)

Notes

1. Item vetoed, replaced, and initialed "DYI".
2. So in original.