ACT 6

H.B. NO. 2725

A Bill for an Act Relating to Capital Improvement Projects.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the Supplemental Improvements Act of 2020.

SECTION 2. This part amends Act 40, Session Laws of Hawaii 2019, and other appropriations and authorizations effective during fiscal biennium 2019-2021.

SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

				APPROPRIATIONS	
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2019-2020 F	2020-2021 F

A. ECONOMIC DEVELOPMENT

1.	AGR131 - RABIES QUARANTINE			
	INVESTMENT CAPITAL	AGS	200,000 C	C

		I NO GRAI	M APPROPRIA		RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
2.		ANIMAL DISEASE MENT CAPITAL	E CONTROL AGS	500,000 C	C
3.		FORESTRY - RESO MENT CAPITAL	URCE MANAGEM LNR	ENT AND DEVEI 50,000 C	LOPMENT 370,000 C
4.		AGRICULTURAL MENT CAPITAL	RESOURCE MANA AGR AGR	GEMENT 7,800,000 C R	14,800,000 C 500,000 R
5.		AGRIBUSINESS DI MENT CAPITAL	EVELOPMENT ANI AGR	D RESEARCH 15,900,000 C	600,000 C
6.		GENERAL ADMIN MENT CAPITAL	NISTRATION FOR A AGR AGS AGR	AGRICULTURE C 4,400,000 C R	200,000 C 150,000 C 200,000 R
7.		FISHERIES MANA MENT CAPITAL	GEMENT LNR	550,000 C	150,000 C
8.		HAWAII TECHNOL MENT CAPITAL	OGY DEVELOPME BED	ENT CORPORATI 15,225,000 C	ON 2,775,000 C
9.		WATER AND LAN MENT CAPITAL	D DEVELOPMENT LNR	8,300,000 C	7,300,000 C
10.		HAWAII HOUSING MENT CAPITAL	FINANCE AND DI BED	EVELOPMENT CO 42,000,000 C	ORPORATION 75,000,000 C
B. EM	IPLOYMEN	T T			
0.1		UNEMPLOYMENT MENT CAPITAL	INSURANCE PRO LBR	GRAM C	10,000,000 C
1.		VOCATIONAL REI MENT CAPITAL	HABILITATION AGS	811,000 C	C
C. TR.	ANSPORTA	ATION FACILITIES			
1.		DANIEL K. INOUY MENT CAPITAL	TE INTERNATIONATE TRN TRN	AL AIRPORT 184,400,000 E 70,000,000 X	103,400,000 E X
2.		GENERAL AVIATI MENT CAPITAL	ON TRN TRN	8,450,000 E 5,001,000 N	E N
3.		HILO INTERNATIO MENT CAPITAL	ONAL AIRPORT TRN	800,000 E	23,000,000 E
4.	KEAHOL				
5.		MENT CAPITAL KAHULUI AIRPOF	TRN	15,721,000 E	9,000,000 E
۶.		MENT CAPITAL	TRN	38,000,000 E	E

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
6.		HANA AIRPORT MENT CAPITAL	TRN	400,000 E	2,000,000 E
7.		MOLOKAI AIRPOR MENT CAPITAL	TRN	3,500,000 E	E
8.		LANAI AIRPORT MENT CAPITAL	TRN	400,000 E	2,000,000 E
9.		LIHUE AIRPORT MENT CAPITAL	TRN	12,000,000 E	11,000,000 E
10				12,000,000	11,000,0002
10.		AIRPORTS ADMIN MENT CAPITAL	TRN TRN TRN TRN TRN TRN	4,250,000 B 198,300,000 E 3,000 N 10,750,000 X	4,250,000 B 372,490,000 E 2,000 N 44,150,000 X
11.		HONOLULU HARB MENT CAPITAL	OR TRN TRN TRN TRN	4,000 B 81,038,000 E 4,000 N 4,000 R	4,000 B 26,488,000 E 4,000 N 4,000 R
12.	TR N303 -	KALAELOA BARBI	ERS POINT HARB	OR	
12.		MENT CAPITAL	TRN TRN TRN TRN TRN	4,000 B 39,988,000 E 4,000 N 4,000 R	4,000 B 63,988,000 E 4,000 N 4,000 R
13.		HILO HARBOR MENT CAPITAL	TRN TRN TRN TRN	4,000 B 4,988,000 E 4,000 N 4,000 R	4,000 B 48,938,000 E 4,000 N 4,000 R
14.		KAWAIHAE HARBO MENT CAPITAL	OR TRN TRN TRN TRN	4,000 B 1,988,000 E 4,000 N 4,000 R	4,000 B 6,988,000 E 4,000 N 4,000 R
15.		KAHULUI HARBO MENT CAPITAL	R TRN TRN TRN TRN	4,000 B 41,988,000 E 4,000 N 4,000 R	4,000 B 14,488,000 E 4,000 N 4,000 R
16.		NAWILIWILI HARI MENT CAPITAL	BOR TRN TRN TRN TRN	4,000 B 11,988,000 E 4,000 N 4,000 R	4,000 B 2,988,000 E 4,000 N 4,000 R
17.		PORT ALLEN HAR MENT CAPITAL	BOR TRN TRN TRN TRN	B E N R	4,000 B 3,988,000 E 4,000 N 4,000 R

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID PRO	GRAM	AGENCY	2019-2020 F	2020-2021 F
18.	TRN395 - HARBO	DE VDWINI	STP ATION		
10.	INVESTMENT (TRN	4,000 B	2,504,000 B
	II (TRN	16,992,000 E	14,992,000 E
			TRN	4,000 R	4,000 R
19.	TRN501 - OAHU	HIGHWAYS			
	INVESTMENT (TRN	В	21,800,000 B
			TRN	5,799,000 C	C
			TRN	D	100,000,000 D
			TRN	153,950,000 E	338,820,000 E
			TRN	44,600,000 N	53,681,000 N
20.	TRN511 - HAWAI	I HIGHWAY:	S		
	INVESTMENT (CAPITAL	TRN	В	7,000,000 B
			TRN	700,000 E	142,900,000 E
			TRN	2,000,000 N	16,801,000 N
21.	TRN531 - MAUI I				
	INVESTMENT (CAPITAL	TRN	118,550,000 E	123,605,000 E
			TRN	7,400,000 N	2,400,000 N
22.	TRN561 - KAUAI		TD M	D	22 000 000 D
	INVESTMENT (CAPITAL	TRN	B	22,000,000 B
			TRN	4,100,000 E	79,200,000 E
			TRN	N	1,602,000 N
23.	TRN595 - HIGHV			2 000 000 7	2 000 000 D
	INVESTMENT (CAPITAL	TRN	2,000,000 B	2,000,000 B
			TRN	20,800,000 E	41,040,000 E
			TRN	42,801,000 N	71,564,000 N
D. EN	VIRONMENTAL P	ROTECTION	ſ		
1.	HTH840 - ENVIR	ONMENTAL	MANAGEMENT		
	INVESTMENT (CAPITAL	HTH	4,708,000 C	4,708,000 C
			HTH	23,538,000 N	23,538,000 N
2.	LNR402 - NATIV	E RESOURCI	ES AND FIRE PRO		
	INVESTMENT (CAPITAL	LNR	1,900,000 C	2,360,000 C
3.			ESERVES AND W		
	INVESTMENT (CAPITAL	LNR	6,980,000 C	6,287,000 C
4.			ND PHYSICAL EN		-
	INVESTMENT (CAPITAL	LNR	1,000,000 C	С
E. HE.	A I TII				
E. HE.					
1.	HTH211 - KAHUI INVESTMENT (AL AGS	1,500,000 C	С
2.	INVESTMENT (YSTEMS CORPOR HTH	23,999,000 C	NS 36,249,000 C
					30,2 4 9,000 C
3.			STEM, A KFH LLC		0.00
	INVESTMENT (CAPITAL	HTH	6,000,000 C	8,000,000 C
			HTH	R	1,000,000 R

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.		ADULT MENTAL I MENT CAPITAL	HEALTH - INPATIE AGS	NT 8,445,000 C	8,997,000 C
5.		STATE LABORATO MENT CAPITAL	ORY SERVICES AGS	4,422,000 C	6,227,000 C
6.		GENERAL ADMIN MENT CAPITAL	NISTRATION AGS	3,592,000 C	15,344,000 C
F. SO	CIAL SERVI	ICES			
1.		HAWAII YOUTH C MENT CAPITAL	ORRECTIONAL FA AGS	ACILITY (HYCF) 2,525,000 C	C
2.		SERVICES TO VETI MENT CAPITAL	ERANS DEF DEF	1,000,000 C 4,546,000 P	26,275,000 C 3,825,000 P
3.		RENTAL HOUSING MENT CAPITAL	G SERVICES HMS	20,000,000 C	7,635,000 C
4.		PLANNING AND I MENT CAPITAL	DEVELOPMENT FO HHL	OR HAWAIIAN HO 26,000,000 C	OMESTEADS 34,850,000 C
G. FOI	RMAL EDU	CATION			
1.		SCHOOL-BASED B MENT CAPITAL	EUDGETING EDN UOH EDN	456,058,000 C C 74,000,000 P	390,670,000 C 200,000 C 26,800,000 P
2.		SCHOOL SUPPORT MENT CAPITAL	Γ EDN	10,000,000 C	C
3.		CHARTER SCHOO MENT CAPITAL	LS EDN EDN	12,700,000 C 3,000,000 R	14,595,000 C R
4.		PUBLIC LIBRARIE MENT CAPITAL	ES AGS	15,369,000 C	6,420,000 C
5.		UNIVERSITY OF I MENT CAPITAL	HAWAII, MANOA UOH UOH	41,500,000 C 38,000,000 E	6,000,000 C E
6.		UNIVERSITY OF I MENT CAPITAL	HAWAII, HILO UOH	8,321,000 C	8,000,000 C
7.		UNIVERSITY OF I MENT CAPITAL	HAWAII, COMMUN UOH UOH	TTY COLLEGES 50,650,000 C 4,000,000 D	37,748,000 C D
8.		UNIVERSITY OF I MENT CAPITAL	HAWAII, SYSTEMW UOH UOH	TIDE SUPPORT 89,250,000 C 4,800,000 E	52,748,000 C 4,800,000 E

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
H. CU	LTURE AN	D RECREATION			
0.1		- AQUARIA MENT CAPITAL	UOH	C	600,000 C
1.		STATE FOUNDATI MENT CAPITAL	ON ON CULTURE A	AND THE ARTS 0B	0 B
2.		HISTORIC PRESER MENT CAPITAL	RVATION LNR	250,000 C	500,000 C
3.		FOREST AND OUT MENT CAPITAL	TDOOR RECREATION	ON 450,000 C	750,000 C
4.		PARKS ADMINIST MENT CAPITAL	RATION AND OPE LNR LNR	RATION 4,550,000 C 500,000 N	15,350,000 C 500,000 N
5.		OCEAN-BASED RE MENT CAPITAL	ECREATION LNR LNR	1,150,000 C N	7,300,000 C 1,901,000 N
I. PUI	BLIC SAFE	TY			
1.		GENERAL ADMIN MENT CAPITAL	ISTRATION AGS PSD	23,000,000 C 3,000,000 C	5,000,000 C 3,000,000 C
2.	INVEST	AMELIORATION C MENT CAPITAL	OF PHYSICAL DISA AGS DEF AGS DEF	3,165,000 C 413,000 C P 300,000 P	6,740,000 C 2,648,000 C 0 P 8,731,000 P
	DIVIDUAL				
K. GO	VERNMEN	T-WIDE SUPPORT			
0.1		STATEWIDE PLAN MENT CAPITAL	INING AND COORI BED	DINATION C	1,500,000 C
0.2		DEPARTMENTAL A MENT CAPITAL	ADMINISTRATION AGS	I AND BUDGET D C	OIVISION 900,000 C
1.		ENTERPRISE TECH	HNOLOGY SERVIC	ES - GOVERNANC	CE AND
		MENT CAPITAL	AGS	1,800,000 C	17,000,000 C
2.	INFRAST	ENTERPRISE TECI TRUCTURE MAINT MENT CAPITAL		ES - OPERATIONS 5,015,000 C	5 AND 1,000,000 C
3.	AGS111 -	ARCHIVES - RECO MENT CAPITAL		, ,	C C
4.	LNR101 -	PUBLIC LANDS M MENT CAPITAL		0 B 1,250,000 C N 1,250,000 R	0 B 9,050,000 C 5,000,000 N 7,650,000 R 5,150,000 T

			APPROPR	RIATIONS
PROG.	DDOCD AM	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O 2020-2021 F
ID I	RUGRAM	AGENCY	2019-2020 F	2020-2021 F
AGS221 - PUE	LIC WORKS - I	PLANNING, DESIG	GN. AND CONSTRI	UCTION
		AGS	30,189,000 C	9,850,000 C
AG\$233 - CEN	TRAI SERVIC	FS - RIIII DING RI	EPAIRS AND ALTE	RATIONS
				2,000,000 C
			ŕ	_,,
INVESTMEN	NT CAPITAL		, ,	640,000 C
		ССН	S	160,000 S
SUB301 - COU	NTY OF HAW	AII		
INVESTMEN	NT CAPITAL	COH	10,200,000 C	7,700,000 C
		СОН	2,040,000 S	2,360,000 S
SUB401 - COL	INTY OF MAIL	ſ		
			1.075.000 C	C
		COM	270,000 S	S
GLIDSOL COL	DITTION	A.T.		
			4.500.000.0	12 (00 000 0
INVESTMEN	NI CAPITAL			12,680,000 C 2,820,000 S"
	AGS221 - PUB INVESTMEN AGS233 - CEN INVESTMEN SUB201 - CIT INVESTMEN SUB301 - COU INVESTMEN SUB401 - COU INVESTMEN	AGS221 - PUBLIC WORKS - I INVESTMENT CAPITAL AGS233 - CENTRAL SERVIC INVESTMENT CAPITAL SUB201 - CITY AND COUNT INVESTMENT CAPITAL SUB301 - COUNTY OF HAW INVESTMENT CAPITAL SUB401 - COUNTY OF MAU INVESTMENT CAPITAL	ID PROGRAM AGENCY AGS221 - PUBLIC WORKS - PLANNING, DESIGNATION OF THE PROPERTY OF HANNING AGS AGS233 - CENTRAL SERVICES - BUILDING REINVESTMENT CAPITAL AGS SUB201 - CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL CCH CCH SUB301 - COUNTY OF HAWAII INVESTMENT CAPITAL COH COH SUB401 - COUNTY OF MAUI INVESTMENT CAPITAL COM COM SUB501 - COUNTY OF KAUAI	PROG. EXPENDING FISCAL MYEAR O 2019-2020 F AGS221 - PUBLIC WORKS - PLANNING, DESIGN, INVESTMENT CAPITAL AGS 30,189,000 C AGS 30,189,000 C AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTE INVESTMENT CAPITAL AGS 300,000 C AGS 300,000 C SUB201 - CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL CCH CCH S 9,000,000 C SUB301 - COUNTY OF HAWAII INVESTMENT CAPITAL COH 10,200,000 C COH 2,040,000 S SUB401 - COUNTY OF MAUI INVESTMENT CAPITAL COM 270,000 S SUB501 - COUNTY OF KAUAI INVESTMENT CAPITAL COK 4,500,000 C

SECTION 4. Part III of Act 40, Session Laws of Hawaii 2019, is amended by amending section 4 to read as follows:

"SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

A. ECONOMIC DEVELOPMENT

AGR131 - RABIES QUARANTINE

1. RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU

CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION. TOTAL FUNDING AGS

 $200\,\mathrm{C}$

C

CAPITAL	IMPRO	VEMENT	PROJECTS

				APPROPRIAT	IONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

AGR132 - ANIMAL DISEASE CONTROL

2. AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.

TOTAL FUNDING AGS 500 C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

4. PUU WAAWAA FOREST RESERVE, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.

TOTAL FUNDING LNR

50 C 150 C

C

4.1 SEPTIC SYSTEM IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI

CONSTRUCTION FOR CONVERSION OF PUA LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.

TOTAL FUNDING LNR C 220 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5. MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS. MOLOKAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.

TOTAL FUNDING AGR C 9,300 C

6. KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.

TOTAL FUNDING AGR

OTAL FUNDING AGR 1,700 C

KALAELOA HARVESTING FACILITY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.

TOTAL FUNDING AGR

1,600 C

C

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CAPITAL	IMPROVEMENT	PROJECTS

		CAFITAL IN			APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
7.1		KALAELOA HA	RVEST	ING FACILITY,	OAHU	
	EQUIPM UPGRAE TO THE I AGRICU HARVES' BUT NOT PROPERT ST AND 9 91031001; IMPROVI AND/OR THE HDO	DESIGN, CONST ENT FOR INFR DES AND CAPIT. HAWAII DEPART LTURE (HDOA) TING FACILITY, I LIMITED TO A FIES LOCATED, DI319 OLAI ST: T AND OTHER R EMENTS AND/O DESIGN AS DE DOA AGRICULTU EMENT DIVISIO TOTAL FUNI	ASTRU AL IMI FMEN' KALA , INCLI DJACI AT 9120 FMK 9 ELATE DR CON TERM FRAL R	CTÜRE PROVEMENTS FOF ELOA UDING ENT HDOA 65 OLAI 1031025, ED NSTRUCTION INED BY RESOURCE	C	5,000 C
8.		KAUAI IRRIGA	ΓΙΟΝ S	SYSTEMS, KAUA	ΑI	
	CONSTR IMPROVI	AND ACQUISITUCTION, AND E EMENTS TO INC CAPACITY.	EQUIPI CREAS	MENT FOR E IRRIGATION		
		TOTAL FUNI			2,000 C	С
9.					IMPROVEMENT	S, OAHU
	FOR IMP	CONSTRUCTIO PROVEMENTS TO TION SYSTEM. TOTAL FUNI	O THE	WAIMANALO	2,500 C	С
9.1		HAWI RESERVO	IR DE	COMMISSIONI	NG, HAWAII	
	AND EQ	LAND, DESIGN, UIPMENT FOR I VI RESERVOIR. TOTAL FUNI	DECO		C R	500 C 500 R
AGR16	1 - AGRIBUS	SINESS DEVELO	PMEN	T AND RESEAR	RCH	
10.		AGRICULTURA	L LAN	ID, OAHU		
	AND EQ	LAND ACQUISIT UIPMENT FOR A PMENT OF LAN POR11. TOTAL FUNI	ACQÚI IDS ON	SITION AND	15,000 C	C
11.		CHRISTIAN CR				C
11.	PLANS, I EQUIPM	DESIGN, CONST ENT TO REPAIR DGE AND SUPP	RUCTI AND	ON, AND STRENGTHEN	,	
	SIRUCI	TOTAL FUNI	DING	AGR	900 C	C

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
11.1		KEKAHA BRII	DGE, K	AUAI		
	IMPROV	DESIGN, AND O E INTERIOR A A DITCH BRID TOTAL FUN	CCESS I GE CRO	ROAD AND OSSING.	C	600 C
AGR19	2 - GENERA	L ADMINISTR	ATION	FOR AGRICUL	TURE	
12.		MISCELLANE REQUIREMEN			Y, CODE, AND OT	HER
	FOR IMP HEALTH	AND CONSTR PROVEMENTS , SAFETY, COL EMENTS, STAT TOTAL FUN	TO ADI DE, AND TEWIDE	ORESS O OTHER E.	3,300 C	C
13.		HONALO MAF	RSHALL	ING YARD, H	AWAII	
	EQUIPM RENOVA CONSTR IMPROVI FOR THI GROUNI	DESIGN, CONS ENT FOR IMPI TIONS, REFUE UCTION, INFR EMENTS, AND E HONALO MA D AND SITE IM ENT AND APP TOTAL FUR	ROVEM RBISHM ASTRU RELAT RSHAL IPROVE URTEN	ENTS, IENTS, NEW ICTURE TED WORK LLING YARD; MENTS; ANCES.	1,100 C	C
13.1		HALAWA ANII	MAL QU	JARANTINE S	TATION, OAHU	
	REMOVA SURFAC SITE AND PARKING AND SIT	AND CONSTR LL OR REMED ING TAR-LIKE D OTHER AFF G LOT IMPROV E IMPROVEMI T RELATED CO TOTAL FUN	IATION E SUBST ECTED 'EMEN' ENTS; A OSTS.	OF GROUND ANCE FROM AREAS, TS; GROUND ND ALL	С	150 C
13.2		ROAD REPAIR	AND M	MAINTENANC	E, HAWAII	
	AND EQUI MAINTE HAMAK HAWAII; FUNDS A GOVERN SITE IMF	DESIGN, CONS UIPMENT FOR NANCE OF FA UA DISTRICT, PROVIDED TH ARE PROVIDEI IMENT ENTIT PROVEMENTS; ENANCES.	REPAI RM RO ISLANI IAT MA D BY A Y; GROU EQUIP	R AND AD IN O OF TCHING NON- UND AND MENT AND		
		TOTAL FUN	NDING	AGR AGR	C R	200 C 200 R

C

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CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	\mathbf{M}	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

LNR153 - FISHERIES MANAGEMENT

14.1

14. ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU

CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.

TOTAL FUNDING LNR

ANUENUE FISHERIES RESEARCH CENTER, OAHU

DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.

TOTAL FUNDING LNR C 150C

550 C

BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION

15. MILILANI TECH PARK LOT #17, OAHU

LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.

TOTAL FUNDING BED 15,225 C

15.1 FIRST RESPONDERS TECH PARK, OAHU

LAND ACQUISITION OF MILILANI TECH PARK LOT #17 AND ADJACENT PARCELS LOTS 937, 939-B, AND 938 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.

TOTAL FUNDING BED C 2,775 C

LNR141 - WATER AND LAND DEVELOPMENT

16. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR ROCK FALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 3.000 C

3.000 C

ITEM NO.	CAPITAL PROJECT				DICCAL M	
					FISCAL M	FISCAL M
NO.		TOTAL D		XPENDING	YEAR O	YEAR O
	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F
17.		KUNIA WELLS	S, OAHU	J		
		DESIGN, CONS				
		ENT FOR AN E				
		KUNIA; GRO				
		EMENTS; NEW ΓRUCTURE DE				
		EMENTS, REFU		/		
		VELOPMENT;		,		
	APPURT	ENANCES.				
		TOTAL FUN	IDING	LNR	1,000 C	С
18.		ALA WAI CAN	AL WAI	LL IMPROVEM	ENTS, OAHU	
	DESIGN	AND CONSTR	UCTION	OT V		
		ZE AND IMPRO				
		VALUAND BOAD		OT ADJACENT		
	SIDEWA	LK AND ROAD TOTAL FUN		INR	1,800 C	4,000 C
		TOTALTON	DING	LINK	1,800 C	4,000 C
18.1		DIAMOND HE	AD SEA	WALL, OAHU		
	PLANS, I	DESIGNS, CON	STRUC	ΓΙΟΝ,		
		UIPMENT FOR				
		AWALL; AND A				
		D COSTS; PROJ E REFURBISH				
		TION, REHABI				
		NSTRUCTION;				
		ENANCES; GR	OUND A	AND SITE		
	IMPROV.	EMENTS.	DDIG	LND		50 G
		TOTAL FUN	IDING	LNR	С	50 C
18.2		UPCOUNTRY I	MAUI W	VELL, MAUI		
	,	DESIGN, AND				
	WATER V	WELL IN UPCC				250 G
		TOTAL FUN	IDING	LNR	С	250 C
18.3		EXPLORATOR	Y WATE	ER WELL, HAW	VAII	
	PLANS, I	DESIGN, AND	CONSTI	RUCTION FOR		
		ORATORY WE				
		EMENTS FOR A		JLTURAL USE		
	IN NORI	H KOHALA, H TOTAL FUN		I NR	2,500 C	С
		TOTALTON	DIIIO	LINK	2,300 €	C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

19. DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.

TOTAL FUNDING BED

42,000 C 25,000 C

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

19 1 DWELLING UNIT REVOLVING FUND INFUSION. STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING FOR COUNTIES WITHIN THE STATE HAVING A POPULATION OF LESS THAN 500,000: INCLUDING INFRASTRUCTURE AND OTHER RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

> TOTAL FUNDING BED C 50.000 C

B. EMPLOYMENT

LBR171 - UNEMPLOYMENT INSURANCE PROGRAM

UNEMPLOYMENT INSURANCE INFORMATION TECHNOLOGY 0.1 SYSTEM MODERNIZATION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EOUIPMENT FOR THE UNEMPLOYMENT SYSTEM INFORMATION TECHNOLOGY SYSTEM.

> C TOTAL FUNDING LBR 10,000 C

HMS802 - VOCATIONAL REHABILITATION

HOOPONO FLOOD ZONE REMEDIATION, OAHU 1.

> DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.

> > TOTAL FUNDING AGS 811 C

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

1. DANIEL K. INOUYE INTERNATIONAL AIRPORT. INTRA-TERMINAL TRANSPORTATION, OAHU

CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.

> TOTAL FUNDING TRN 10,000 E

E

 \mathbf{C}

CAPITAL IMPROVEMENT P

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

2. DANIEL K. INOUYE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU

CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

3. DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS. OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 27,500 E 12,000 E

4. DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 46,900 E 61,400 E

4.1 DANIEL K. INOUYE INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE EXTENSION, OAHU

DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN E 30,000 E

TRN104 - GENERAL AVIATION

5. KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 8,450 E E TRN 5.001 N N

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

TRN111 - HILO INTERNATIONAL AIRPORT

6. HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 800 E 23,000 E

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

7. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII

CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 15,721 E E

7.1 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN E 9,000 E

TRN131 - KAHULUI AIRPORT

8. KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI

CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 10,000 E

9. KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI

CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING TRN 28,000 E

TRN133 - HANA AIRPORT

10. HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 400 E 2,000 E

CAPITAL	IMPROVEMENT	PROJECTS
---------	-------------	-----------------

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

TRN141 - MOLOKAI AIRPORT

11. MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI

DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 3,500 E

TRN151 - LANAI AIRPORT

12. LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 400 E 2,000 E

 \mathbf{E}

TRN161 - LIHUE AIRPORT

13. LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 10,000 E

14. LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 2,000 E 11,000 E

TRN195 - AIRPORTS ADMINISTRATION

15. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING TŔN 164,000 E 305,000 E TRN 2N 2N TRN 8,000 X X

16. AIRPORT IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING TRN 4,300 E E TRN 2,600 X X

CAPITAL	IMPROV	EMENT	PROJECTS

					APPROPRIATI	IONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL I YEAR 2020-2021
17.		A IR PORT PLA	NNING	STUDY, STATE	EWIDE	
17.	PLANS F ECONOM PLANNIN NOISE M COMPAT PLANNIN	OR AIRPORT I MIC STUDIES, I MG PROGRAM ONITORING S IBILITY STUD MG OF FEDER L AID PROJEC TOTAL FUN	IMPROV RESEAR I MANA STUDIES DIES, AN AL AID TTS.	EMENTS, CCH, GEMENT, S, NOISE D ADVANCE AND NON-	1,500 E	1,500 F
18.				CAPITAL IMPF FS, STATEWIDI	ROVEMENT PROC	GRAM
	FOR COS FRINGE PROJECT FOR THE IMPROVI THE DEE AIRPORT INCLUDI CAPITAL RELATEI	TS DIVISION. F E FUNDS FOR . IMPROVEME	TO WAC R PERM AFF POS ATION (RAM PR TRANS PROJECT NON-POS NT PRO OTHER CHARC	GES AND IANENT SITIONS OF CAPITAL COJECTS FOR SPORTATION'S I MAY ALSO ERMANENT GRAM FUNDS FROM		4,250 E 150 X
19.		MISCELLANE	OUS AII	RPORT PROJEC	CTS, STATEWIDE	
	DESIGN IMPROVI AIRPORT AND CER OPERATI	AND CONSTR EMENTS AT VA CS, IMPROVEM RTIFICATION IONAL EFFICI ED FOR AIRPO	UCTION ARIOUS IENTS F REQUIF ENCY, A DRT REI	N OF STATE OR SAFETY REMENTS, AND PROJECT LATED		7,000 E
20.]	RUNWAY SAF	ETY AR	EA IMPROVEN	MENTS, STATEWI	DE
	RUNWAY AND OTI AT STATI IS DEEM	AND CONSTR SAFETY ARE HER RELATEL EWIDE AIRPO ED NECESSAF L AID AND/OI TOTAL FUN	EA IMPRO IMPRO IMPRO RTS. THRY TO QR REIM	OVEMENTS OVEMENTS HIS PROJECT UALIFY FOR	25,000 E 1 N	50,000 F
20.1		CONSTRUCTION	ON MAI	NAGEMENT SU	UPPORT, STATEW	/IDE
	MANAGI	UCTION FOR (EMENT SUPPO ES, STATEWII	ORT AT			
		TOTAL FUN		TRN	E	2,000 H

CAPITAL IMPROVEMENT P

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE			FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.2	TEM PROJECT EXPENDING NO. NO. TITLE AGENCY				IDE	
	VARIOUS	FACILITIES AN MENTS.	D OT	HER RELATED	E	4,990 E
20.3	P	ROGRAM MAN	AGEN	MENT, STATEWI	DE	
	MANAGE	MENT OF THE I	MODI , STA	ΓEWIDE.	E	2,000 E
20.4	R	ENTAL CAR FA	CILIT	ΓΥ IMPROVEME	NTS, STATEWIDI	Е
	CONSOLII FOR THE	DATED CAR RE	NTAI GEN VEM	CIES AND	X	44,000 X

TRN301 - HONOLULU HARBOR

21. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TDN	4 B	4 B
TOTAL FUNDING	LIXIN	4 D	4 D
	TRN	81,038 E	26,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN303 - KALAELOA BARBERS POINT HARBOR

22. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	39,988 E	63,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

				APPROP	RIA	ATIONS (IN 000'S)
	CAPITAL			FISCAL	\mathbf{M}	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

TRN311 - HILO HARBOR

23. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

TRN 4B 4B TRN 4,988 E 48,938 E TRN 4N 4N TRN 4R 4R

TRN313 - KAWAIHAE HARBOR

24. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	1,988 E	6,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN331 - KAHULUI HARBOR

25. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	41,988 E	14,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	\mathbf{M}	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

TRN361 - NAWILIWILI HARBOR

26. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4B 4B TRN 11,988 E 2,988 E TRN 4N 4N TRN 4R 4R

TRN363 - PORT ALLEN HARBOR

27. PORT ALLEN HARBOR IMPROVEMENTS. KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 TOTAL FUNDING
 TRN
 B
 4B

 TRN
 E
 3,988 E

 TRN
 N
 4N

 TRN
 R
 4R

TRN395 - HARBORS ADMINISTRATION

28. COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,992 E	14,992 E
	TRN	4 R	4 R

				1100112 111		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

29. MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING TRN B 2,500 B TRN 2.000 E E

TRN501 - OAHU HIGHWAYS

30. CULVERT ASSESSMENT AND REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.

TOTAL FUNDING TRN 2,000 E 5,000 E

31. FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3 A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3 A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

32. FARRINGTON HIGHWAY, OAHU

PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 27.000 E

CAPITAL	IMPROV	EMENT	PROJECTS
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	CAPITAL IMPROVEMENT PROJECTS APPROPRIATIONS (II							
					APPROPRIATIONS (IN 0			
ITEN A	CAPITAL		TC.	VDENIDING	FISCAL		FISCAL	
NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR 2019-202		YEAR 2020-2021	
110.	NO.	IIILE	A	GENCI	2019-202	U F	2020-2021	
33.		FORT BARRE AVENUE TO V						
	MITIGAT TRANSP	UCTION FOR FION AND AU ORTATION FA ARRETTE ROA	XILIARY CILITIE	<i>T</i>				
		TOTAL FU	NDING	TRN	3,000	E		Е
34.		FREEWAY DE	STINAT	ON SIGN UPO	GRADE/RE	PLAC!	EMENT, OAH	ΙU
	REPLAC EXISTIN AND SIG PROJECT QUALIF	AND CONSTR ING AND/OR I G FREEWAY I GN SUPPORT S I IS DEEMED I Y FOR FEDER REIMBURSEN TOTAL FUI	UPGRAI DESTINA TRUCTU NECESS. AL AID MENT.	DING THE LITION SIGNS JRES. THIS ARY TO FINANCING	750		300 1,200	
				TRN	3,000	IN	1,200) IN
35.		GUARDRAIL . LOCATIONS, O		OULDER IMF	PROVEMEN	TS, VA	ARIOUS	
	INSTALI EXISTIN TRANSI ENDPOS AND UP PROJECT QUALIF	AND CONSTR LING AND/OR G GUARDAI TIONS, BRIDG TS AND CRAS GRADING SHO T IS DEEMED I Y FOR FEDER REIMBURSEN TOTAL FUI	UPGRA LS, END E RAILI H ATTE OULDEN NECESS AL AID MENT.	DING THE) TERMINALS NG, BRIDGE NUATORS; RS. THIS ARY TO	500 2,000		4,52(18,080	
36.		HIGHWAY LIC OAHU	GHTING	REPLACEME	NT AT VAR	LIOUS	LOCATIONS	3,
	OR UPG LIGHTIN THIS PRO QUALIF	UCTION FOR RADING THE NG SYSTEM ON DJECT IS DEEN Y FOR FEDER REIMBURSEN	EXISTIN N STATE MED NE AL AID	IG HIGHWAY HIGHWAYS. CESSARY TO				
		TOTAL FUI		TRN TRN	7,700 30,800			E N
37.		INTERSTATE I JUNCTION AT (KMCAS), OAH	H-1 TO					
	RELATE INTERST IS DEEM FOR FEI	UCTION FOR D TO THE CON TATE ROUTE H IED NECESSAI DERAL AID FI	NSTRUC I-3. THI RY TO Q	TION OF S PROJECT UALIFY				
	KEIMBU	RSEMENT. TOTAL FUI	NDING	TRN		Е	2,500)E

TRN

2,500 E

10,000 N

40

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		(PENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
38.					TY IMPROVEMEN OF DILLINGHA	
	FACILIT KALIHI	UCTION FOR P Y IMPROVEME: STREET TO PRO RIAN SAFETY A TOTAL FUN	NTS AL OVIDE I AND AC	ONG NCREASED CESSIBILITY.	2,300 E	E
39.					LITATION AND/O M BRIDGE, OAH	
	AND/OR SLAB BR HIGHWA INCLUD AND OT PROJECT QUALIFY	UCTION FOR R REPLACEMEN IDGE ON KAM Y IN THE VICII E BRIDGE RAII HER IMPROVEN IS DEEMED N Y FOR FEDERA REIMBURSEM	T OF A EHAMI NITY O LINGS, MENTS. ECESSA L AID I ENT.	CONCRETE EHA F LAIE TO WALKWAYS, THIS ARY TO FINANCING		
		TOTAL FUN	DING	TRN TRN	1,200 E 4,800 N	200 E 800 N
40.	CONSTR AND/OR TEE-BRI IN THE V BRIDGE OTHER I IS DEEM FOR FEI		T OF WALLEHABI T OF A THAME AUULA LKWAY TO QU	AIPILOPILO ST LITATION CONCRETE HA HIGHWAY TO INCLUDE 'S, AND S PROJECT JALIFY	LITATION AND/O TREAM BRIDGE, C	
		TOTAL FUN	DING	TRN TRN	E N	100 E 400 N
41.		KUNIA EAST B		· · · · · · · · · · · · · · · · · · ·	HU	
	CONSTR KUNIA I AND SIT	AND ACQUISI' UCTION AND E EAST BOUND O E IMPROVEME PURTENANCES TOTAL FUN	EQUIPM N-RAM NTS; EQ 5.	IENT FOR A P; GROUND OUIPMENT	100,000 E	E
42.			US PEF		ST MANAGEMENT	
	LAND AG CONSTR BEST MA IMPROVE FACILITE OF STRU MANAGE	CQUISITION, D UCTION FOR P NAGEMENT P EMENTS TO EX IES INCLUDING CTURAL AND EMENT PRACT DNS ON OAHU. TOTAL FUN	ESIGN, ERMAN RACTIO ISTINC INSTA NATUR ICES AT	NENT CE HIGHWAY ALLATION ALL BEST	900 E	2,200 E

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

43. PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY, AND DOWSETT AVENUE (UPPER) AND PALI HIGHWAY.

TOTAL FUNDING TRN 5,200E E

44. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAY
FACILITIES NECESSARY FOR IMPROVED
TRAFFIC OPERATIONS INCLUDING
ELIMINATING CONSTRICTIONS,
MODIFYING AND/OR INSTALLING
TRAFFIC SIGNALS, CONSTRUCTING
TURNING LANES, ACCELERATION AND/
OR DECELERATION LANES, AND OTHER
IMPROVEMENTS FOR MORE EFFICIENT
TRAFFIC FLOW.

TOTAL FUNDING TRN 2,400 E 2,000 E

45. WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 800 E E
TRN 3,200 N N

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
46.		WAIANAE COAST F. OAHU	ARRINGTON HI	GHWAY IMPROVI	EMENTS,
	CONSTRI TO EXTE WIDEN F CREATE WAIANA IMPROVE LIMITED SYSTEM	AND ACQUISITION UCTION, AND EQUIND THE FIFTH LAI ARRINGTON HIGH PARALLEL ROUTE E COAST; AND OTH TO SAFETY IMPROPRESERVATION, AN TION RELIEF. TOTAL FUNDING	IPMENT NE TO IWAY; FOR THE IER TRAFFIC NG BUT NOT OVEMENTS, ND TRAFFIC	5,000 C	C
47.	•	WHITMORE AVENU	JE PEDESTRIAN	IMPROVEMENTS	, OAHU
	PEDESTR	DESIGN, AND CONS RIAN IMPROVEMEN DRE AVENUE. TOTAL FUNDING	NTS ALONG	799 C	C
47.1		EROSION CONTROI FACILITIES, OAHU			
	DESIGN A PERMAN MITIGAT	AND CONSTRUCTI IENT EROSION CON ION MEASURES OI YS AND FACILITIE: TOTAL FUNDING	NTROL N STATE S ON OAHU.	E	2,200 E
47.2		FARRINGTON HIG HALE AND HAKIM		MENTS BETWEEN	N HONOKAI
	ALONG I ALTERNA OR SAFE FARRING HONOKA AND REG THIS PRO QUALIFY	UCTION FOR IMPROFARRINGTON HIGH ATIVE CONGESTIO TY IMPROVEMENT GTON HIGHWAY BE ALLE AND HAKI QUIRED MITIGATION JECT IS DEEMED NO FOR FEDERAL ALL REIMBURSEMENT	HWAY FOR N RELIEF AND/ S ALONG ETWEEN IMO ROAD, VE MEASURES. NECESSARY TO D FINANCING		
		TOTAL FUNDING	G TRN TRN	E N	200 E 800 N
47.3		INTERSTATE ROUT ΓΟ VIC. OF VINEYA			LA LANE
	CONSTRI LANE ON LANES F	AND ACQUISITION UCTION FOR AN AI THE H-1 FREEWAY ROM THE VICINITY TO THE VICINITY ARD.	DDITIONAL Y EASTBOUND Y OF MIDDLE		
		TOTAL FUNDING	G TRN TRN	B E	13,300 B 100,000 E

CAPITAL	IMPROVEM	ENT	PROJECTS
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		CAPITAL IMP	ROVEMENT F	PROJECTS	
				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
47.4		INTERSTATE ROU' WAIKELE TO VIC.			ICINITY OF
	FOR MO	CQUISITION AND O DIFICATIONS TO I ADUCT STRUCTUR TOTAL FUNDIN	H-1 FREEWAY E.	B E	500 B 200,000 E
47.5		INTERSTATE ROU	TE H-3, TUNNEL 1	IMPROVEMENTS,	
	IMPROVINCLUD FAN DAI SIGN STI	UCTION AND EQU EMENTS AT THE H ING INSTALLATIO MPERS, UPGRADE RUCTURES, SURFA CRETE PAVEMENT, LANEOUS IMPROV TOTAL FUNDIN	I-3 TUNNELS, N OF EXHAUST OF TUNNEL ACE TREATMENT , AND OTHER EMENTS.	E	8,000 E
47.6		КАМЕНАМЕНА Н		EMENTS, VICINIT	Y OF
	CONSTR THE VIC REALIG THIS PRO QUALIF	LANIAKEA, OAHU UCTION FOR IMPF INITY OF LANIAK NMENT FOR PEDE DJECT IS DEEMED Y FOR FEDERAL A REIMBURSEMENT TOTAL FUNDIN	ROVEMENTS IN EA, INCLUDING STRIAN SAFETY. NECESSARY TO ID FINANCING I.	B N	8,000 B 1 N
47.7		KAMEHAMEHA H REPLACEMENT A			GE
	AND/OR STREAM SIDEWA OTHER I IS DEEM FOR FEI REIMBU	UCTION FOR REPI REHABILITATION I BRIDGE TO INCLI LKS, BRIDGE RAIL IMPROVEMENTS. T IED NECESSARY TO DERAL AID FINAN RSEMENT. TOTAL FUNDIN	OF KAIPAPAU UDE JINGS, AND THIS PROJECT D QUALIFY CING AND/OR JG TRN TRN	E N	300 E 1,200 N
47.8		SAND ISLAND ACC	CESS ROAD, TRUC	CK WEIGH STATIO	N, OAHU
	STATION THIS PRO QUALIF	UCTION OF A TRU NON SAND ISLANI DJECT IS DEEMED Y FOR FEDERAL A REIMBURSEMEN	D ACCESS ROAD. NECESSARY TO ID FINANCING		
		TOTAL FUNDIN	IG TRN TRN	E N	1,800 E 1,200 N

CAPITAL	IMPROV	EMENT	PROJECTS

		CAPITAL II	VIFK	OVEMENT	PROJECI	S		
					APPROP	RIATIO	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	o
47.9		IMPROVEMENT KAMEHAMEHA						
	LEFT TU OF KAM LIKELIK DEEMEI FEDERA	UCTION OF AN RN LANE AT T EHAMEHA HIC E HIGHWAY; TI D NECESSARY T L AID FINANC RSEMENT. TOTAL FUNI	HE INT GHWAY HIS PRO O QUA ING AT	TERSECTION AND OJECT IS ALIFY FOR ND/OR	1	Ξ	3,500	Œ
47.10)	KAILUA, OAHU	Г					
	SAFETY STREETS DEEMED FEDERA	DESIGN, AND C IMPROVEMEN' S IN KAILUA; T D NECESSARY T L AID FINANC' RSEMENT. TOTAL FUNI	IS TO I HIS PRO O QUA ING AI	PRIORITY OJECT IS ALIFY FOR		Ξ	1,000	Œ
47.11		FARRINGTON I FORT WEAVER			NG, KAPOLE	I GOL	F COURSE	TC
	OF FARR VICINITY	UCTION FOR T LINGTON HIGH Y OF KAPOLEI INITY OF FORT TOTAL FUNI	WAY F GOLF WEAV	FROM THE COURSE TO VER ROAD.	1	D.	100,000)D
47.12		ALA MOANA B OAHU	OULEV	/ARD ELEVAT	ED PEDEST	'RIAN '	WALKWAY	,
	PEDESTI MOANA OF KEWA IS DEEM FOR FED	UCTION FOR A RIAN WALKWA' BOULEVARD II ALO HARBOR. ED NECESSARY DERAL AID FIN RSEMENT.	Y OVÉI N THE THIS F Y TO Q	R ALA VICINITY PROJECT UALIFY				
	- 1221VIBO	TOTAL FUN	DING	TRN TRN		E N	5,000 20,000	

TRN511 - HAWAII HIGHWAYS

48. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII

DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL	IMPRO	VEMENT	PROJECTS

					APPR	OPRIAT	TONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCA YEA 2019-2		FISCAL N YEAR 0 2020-2021
49.	1101	HAWAII BELT R KOLEKOLE STI	ROAD, R	EHABILITAT	ΓΙΟΝ / RE		
	/ REPLA STREAM DEEMEI FEDERA	FOR THE REHA CEMENT OF KO I BRIDGE. THIS D NECESSARY T LL AID FINANC JRSEMENT. TOTAL FUN	DLEKOL S PROJE TO QUA ING AN	E CT IS LIFY FOR	5	500 E	1,200 F
				TRN	2,0	000 N	4,800 N
50.		KAWAIHAE RO RAMP, HAWAII		FETY IMPRO	VEMENT	S, RUNA	WAY TRUCK
	FOR TH	CQUISITION AN E INSTALLATIC RAMP ALONG I TOTAL FUN	N OF A	RUNAWAY		200 E	500 E
50.1		DANIEL K. INC HIGHWAY TO (
	FOR A N REALIG DANIEL MAMAL	CQUISITION AN IEW ROADWAY NMENT, AND E K. INOUYE HIG AHOA HIGHWA MANU HIGHWA	AND/O XTENE GHWAY AY TO Q	R DING THE FROM	ſ		
		TOTAL FUN	DING	TRN TRN		B E	5,000 B 85,000 E
50.2		KAWAIHAE RO AND REALIGN		IAKA STREA	AM BRID		,
	REPLAC STREAM BRIDGE THE ROV AND INS THIS PR QUALIF	COUISITION AND THE EXIST ABRIDGE, REAL APPROACHES, UTE 19/ROUTE 2 STALLING SAFIOJECT IS DEEM Y FOR FEDERAL REIMBURSEM	TING WALIGNIN RECON 250 INT ETY IM EED NEO LL AID I	AIAKA IG THE ISTRUCTING ERSECTION, PROVEMENT CESSARY TO			
		TOTAL FUN	DING	TRN TRN		E N	1,700 E 2,400 N
50.3		KEAAU-PAHOA HAWAII	ROAD		ENTS, KE		
	THE TW LANES (IN THIS DEEMEI	RUCTION FOR WOOLANE HIGHWOR ALTERNATE CORRIDOR. TO NECESSARY TO ALL ALL SINANCE	VAY TO ALIGN HIS PRO TO QUA	FOUR IMENTS JECT IS LIFY FOR			

FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN

TRN

E N 30,000 E

1 N

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
50.4		WAIMEA REGI	ONAL	SAFETY IMPRO	OVEMENTS, HAW	AII
	IMPROV MULTIM TOWN, O KAWAIH AND A B	AND CONSTRI EMENTS IN WA IODAL IMPROV IPERATIONAL AE ROAD AND SYPASS BETWE IMALAHOA HI TOTAL FUN	AIMEA, /EMEN IMPRO) LINDS EN KAV GHWAY	INCLUDING TS IN WAIMEA VEMENTS AT SEY ROAD, WAIHAE ROAD /. TRN	В	2,000 B
50.5		TD A FELC ODE	DATION	TRN	E VENTS TO EVIST	20,000 E
50.5					MENTS TO EXIST CILITIES, HAWAI	
	FOR IMFINTERSINECESSAOPERAT CONSTR OR INST CONSTR ACCELE	COUISITION APROVEMENTS TECTIONS AND ARY FOR IMPRION, INCLUDITECTIONS, MOE ALLING TRAFUCTING TURN RATION AND/AND OTHER INTOTAL FUR	FO EXIS HIGHW OVED T NG ELI DIFYING FIC SIC VING LA OR DEC MPROVI	STING VAY FACILITIES FRAFFIC MINATING G AND/ SNALS, ANES, CELERATION EMENTS.	S E	2,100 E
TRN53	1 - MAUI HI			1111	_	2,1002
51.			HIGHW	AY WIDENING	AT MILE POST 0	8 MAUI
	CONSTR HIGHWA LANES, I	UCTION FOR V Y FROM ONE I EXTENDING A UCTING HEAD	WIDEN LANE T BOX C	ING THE O TWO ULVERT AND		
	WILLS.	TOTAL FUN	DING	TRN	$4,000\mathrm{E}$	E
52.		HANA HIGHW	AY BRI	DGE PRESERVA	ATION, MAUI	
	FOR THI BRIDGE HANA H THE HAI TO INCL AND/OR IS DEEM FOR FEI	CQUISITION A'E IMPLEMENT. PRESERVATIO IGHWAY IN TE NA PRESERVAT UDE BRIDGE I REPLACEMEN IED NECESSAR DERAL AID FIN RSEMENT.	ATION OF PLANTIE VICION DE REHABOUT. THE YEAR OF TO QUANCIN	OF THE N FOR NITY OF ISTRICT, ILITATION S PROJECT UALIFY		
		TOTAL FUN	IDING	TRN TRN	850 E 3,400 N	E N
53.		HANA HIGHW	AY IMP	ROVEMENTS, 1	HUELO TO HANA	, MAUI
	UPGRAI ROADWA STRUCT	UCTION FOR I DING AND/OR AYS, BRIDGES, URES, GUARD IES ON ROUTE TOTAL FUN	REPAIF WALLS RAILS, 360 HA	RING , DRAINAGE AND OTHER	2,700 E	E
		101/12/101			2,7001	L

CAPITAL	IMPROVEN	1ENT	PROJECTS
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					A	PPROPRIAT	IONS (IN 00	0'S)
	CAPITAL					ISCAL M	FISCAL	M
ITEM	PROJECT		E	XPENDING	1	YEAR O	YEAR	O
NO.	NO.	TITLE	A	GENCY	20	19-2020 F	2020-2021	l F
54.		HONOAPIILANI I	HGF	IWAY COASTA	I.M	ITIGATION	VIC OF	
51.		UKUMEHAME TO					V10. 01	
	DI ANS E	OR MITIGATION	SOL	LITIONS				
		SSUE OF SHORE						
		HONOAPIILANI H						
		HAME TO LAUNI						
	PROJECT	IS DEEMED NEC	CESS	ARY TO				
		FOR FEDERAL		FINANCING				
	AND/OR	REIMBURSEMEN						
		TOTAL FUNDI	NG			1,000 E		Е
				TRN		4,000 N		N
55.		MISCELLANEOU	S DR	AINAGE IMPI	ROVI	EMENTS, MA	MUI	
	DESIGN	AND CONSTRUC	TION	I FOR				
		GE IMPROVEMEN						
		Y FACILITIES INC						
		ATION OF DRAIN						
		BASINS, GRATED						
		WALES, HEADWA TS AT VARIOUS L						
	CULVER	TOTAL FUNDI				Е	1.00	0E
				11111		L	1,00	·
56.]	PAIA BYPASS, MA	UI					

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> TOTAL FUNDING TRN 110,000 E

57 PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI

DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.

TOTAL FUNDING TRN Ε 500 E

58. PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS.

TOTAL FUNDING TRN Е 40,000 E

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATIONS (IN 000'S			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
59.		TRAFFIC OPE INTERSECTIO					NG	
	MISCELI EXISTIN FACILIT TRAFFIG ELIMINA MODIFY TRAFFIG TURNIN OR DECI	AND CONSTR LANEOUS IMP G INTERSECT IES NECESSAR C OPERATION, ATING CONSTI 'ING AND/OR' C SIGNALS, CO G LANES, ACC ELERATION LA EMENTS. TOTAL FUN	ROVEM IONS A Y FOR INCLU RICTIO INSTAL INSTRU ELERA ANES, A	ENTS TO ND HIGHWAY IMPROVED DING NS, LING CTING TION AND/ LND OTHER		E	1,40:	5E
59.1		GUARDRAIL A HIGHWAYS, M		OULDER IMP	ROVEMEN	rs on s	STATE	
	INSTALI EXISTIN TRANSIT BRIDGE ATTENU AND PAN IS DEEM FOR FEI	AND CONSTR LING AND/OR G GUARDRAL FIONS, BRIDGI ENDPOSTS AND F ATORS, AND F /ING SHOULD IED NECESSAR DERAL AID FII RSEMENT. TOTAL FUN	UPGRA LS, END E RAILI ND CRA RECONS ERS. TI LY TO Q NANCIN	DING DIERMINALS, NGS, SH STRUCTING HIS PROJECT UALIFY NG AND/OR TRN	1	E	500	
59.2		HANA HIGHW	'AY ROO	TRN CKFALL MITIC		N JELO T	400 O HANA,)N
	CONSTR AND PO ALONG	MAUI UCTION TO M FENTIAL LAN THE SLOPES O YY AT VARIOUS TOTAL FUN	ITIGAT DSLIDE F ROUT S LOCA	E ROCKFALLS CAREAS TE 360 HANA TIONS.	5	E	2,000	ÐΕ
59.3		HONOAPIILAN REPLACEMEN					R	
	AND/OR TEE-BEA HIGHWA BAY TO I OTHER I IS DEEM	UCTION FOR I REPLACEMEN M BRIDGE ON MY IN THE VICI INCLUDE BRII MPROVEMEN' ED NECESSAR DERAL AID FIN	NT OF AN HONC INITY COORS OGE RA IS. THI	CONCRETE DAPIILANI DE HONOLUA LILINGS AND ES PROJECT UALIFY				
		TOTAL FUN	NDING	TRN TRN		E N	500 2 000	

TRN

2,000 N

E N

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

59.4 MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.

TOTAL FUNDING TRN E

59.5 TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI

CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.

TOTAL FUNDING TRN E 2,000 E

5,700 E

59.6 HONOAPIILANI HIGHWAY REALIGNMENT, HONOKOWAI TO LAUNIUPOKO. MAUI

CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO.

TOTAL FUNDING TRN E 70,000 E

TRN561 - KAUAI HIGHWAYS

60. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/
OR UPGRADING OF GUARDRAILS, END
TERMINALS, TRANSITIONS, BRIDGE
RAILINGS, BRIDGE ENDPOSTS AND CRASH
ATTENUATORS, AND RECONSTRUCTING
AND PAVING OF SHOULDERS. THIS
PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 400 E TRN N 1.600 N

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

61. KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI. AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS: PROJECT MAY INCLUDE. BUT NOT LIMITED TO ELIMINATING CONSTRICTIONS, MODIFYING AND/ OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY. KAUAI.

TOTAL FUNDING TRN 2,000 E

62. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI

LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.

TOTAL FUNDING TRN 200 E 2,000 E

63. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

TOTAL FUNDING TRN 1,900 E 5,100 E

64. WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI

DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.

TOTAL FUNDING TRN E

100 E

CA	PITAL	IMPR	OVEMENT	PROJECTS

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL N	M FISCAL M		
ITEM	PROJECT		EXPENDING	YEAR (O YEAR O		
NO.	NO.	TITLE	AGENCY	2019-2020 I	F 2020-2021 F		

64.1 KAUAI BASEYARD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.

TOTAL FUNDING TRN

600 E

Е

64.2 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CONGESTION RELIEF IN THE VICINITY OF KAPAA, INCLUDING WIDENING OF SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

64.3 KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI

DESIGN FOR INTERSECTION
IMPROVEMENTS, WHICH MAY INCLUDE
SIGNALIZATION OR ROUNDABOUT
SOLUTIONS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 500 E TRN N 1 N

64.4 RECONFIGURATION OF THE AKUKINI ROAD AND KAPULE HIGHWAY, KAUAI

DESIGN AND CONSTRUCTION FOR THE RECONFIGURATION OF THE AHUKINI ROAD AND KAPULE HIGHWAY INTERSECTION AT THE ENTRANCE TO THE LIHUE AIRPORT TO ADD AN ADDITIONAL NORTHBOUND LANE ON KAUAI VETERANS MEMORIAL HIGHWAY AND KAPULE HIGHWAY.

TOTAL FUNDING TRN E 500 E

				APPROPRIATIONS (IN 000'			
	CAPITAL			FISCAL	\mathbf{M}	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F	

TRN595 - HIGHWAYS ADMINISTRATION

65. CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 5,000 E 2,800 E TRN 1 N 1 N

66. HEIGHT MODERNIZATION FACILITIES, STATEWIDE

DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 700 E TRN N 1 N

67. HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 7,850 E 6,700 E TRN 31,400 N 20,400 N

68. HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 2.000 B 2.000 B

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

69. IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,300 E 1,650 E TRN 5,200 N 8,600 N

70. MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

TOTAL FUNDING TRN 5,100 E 200 E

71. SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE

DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 800 E TRN N 3,200 N

72. TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 100E E TRN 400N N

CAPITAL	IMPROVEMENT	PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

73. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,450 E 2,000 E TRN 5.800 N 8.000 N

73.1 CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 7,800 E TRN N 1 N

73.2 HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE

LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY. TOTAL FUNDING TRN

E 550 E

73.3 MAJOR PAVEMENT IMPROVEMENTS. STATEWIDE

CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL	IMPROVEMENT	PROJECTS
---------	-------------	----------

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

73.4 ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 5,000 E TRN N 20,000 N

73.5 VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE

DESIGN AND EQUIPMENT FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 2,840 E TRN N 11.360 N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL. STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 2,487 C 2,487 C HTH 12,431 N 12,431 N

2. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 2,221 C 2,221 C HTH 11.107 N 11.107 N

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATION	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
LNR40	2 - NATIVE I	RESOURCES AND F	TRE PROTECTIO	ON PROGRAM	
3.		COQUI FROG ERAI	DICATION CONT	TAINMENT BARRIE	R, MAUI
		DESIGN, AND CONS ATE COQUI FROGS TOTAL FUNDIN	ON MAUI.	750 C	750 C
4.		DOFAW MAUI BASI	EYARD GENERA	ATOR, MAUI	
	FOR INS' GENERA		STANDBY N BASEYARD S DURING POWE		
		TOTAL FUNDIN	G LNR	С	55 C
5.		DOFAW MAUI BASI	EYARD RESTRO	OM RENOVATION, M	ÍAUI
	RENOVA	DESIGN, AND CONS TION OF DOFAW M OM FACILITIES.			
		TOTAL FUNDIN	G LNR	C	55 C
6.		HILO BASEYARD B	ULK FUEL TAN	K INSTALLATION, H	IAWAII
		UCTION OF A NEW E TANK FOR HILO TOTAL FUNDIN	BASEYARD.	150 C	C
7.		KANAHA POND ST REPLACEMENT, M		SANCTUARY FENCE	3
	PERIMET	DESIGN, AND CONS FER FENCE FOR PI IDS AND ENDANG	ROTECTION OF		
		TOTAL FUNDIN	G LNR	300 C	C
8.		KANAIO RESOURO	E PROTECTION,	MAUI	
		DESIGN, AND CONS CE PROTECTION F TOTAL FUNDIN	ENCE.	C C	800 C
10.		MAUNA KEA FENO	CE, HAWAII		
	UNGULA MAUNA	UCTION TO MODII ATE EXCLUSION FE KEA TO ALLOW FO IED UNGULATE CO TOTAL FUNDIN	ENCE ON OR FEDERALLY ONTROL.	500 C	500 C
			· -		

CAPITAL IMPROVEMENT P

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

11. NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII

CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.

TOTAL FUNDING LNR 200 C 200 C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

12. INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS. TOTAL FUNDING L.NR

200 C

 \mathbf{C}

13. KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.

TOTAL FUNDING LNR 22 C 20 C

14. KANAIO DRY FOREST FENCE, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUL.

TOTAL FUNDING LNR 300 C C

15. NURSERY AND FACILITY RENOVATION, KAUAI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES. TOTAL FUNDING LNR

75 C 75 C

16. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 6.583 C 5.992 C

C

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

17. ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE

PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

ND NATURAL RESOURCES.

TOTAL FUNDING LNR 1,000 C

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1. LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS. OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 1,500 C C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2. HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH 2.100C C

3. KAU HOSPITAL, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL. TOTAL FUNDING HTH

500 C

			ATT KOT KIATI	ONS (IN 000'S)
			FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
				N;
EQUIPMENT F OF THE HAWA CORPORATION RENOVATIONS AND/OR EXPA GROUND AND EQUIPMENT A	OR THE HAWA II HEALTH SYS N FOR IMPROV. S INCLUDING R NSION OF FACE S SITE IMPROVE ND APPURTEN	II RÉGIONS TEMS EMENTS AND ENOVATIONS ILITIES; EMENTS; IANCES.		13,975 C
				N;
PLANS, DESIG EQUIPMENT F OF THE HAWA CORPORATION RENOVATIONS AND/OR EXPA GROUND AND EQUIPMENT A	N, CONSTRUCT OR THE KAUAI II HEALTH SYS N FOR IMPROV S INCLUDING R NSION OF FAC O SITE IMPROVE ND APPURTEN	TION, AND I REGION TEMS EMENTS AND ENOVATIONS ILITIES; EMENTS; IANCES.	, ,	4,532 C
				N;
EQUIPMENT F OF THE HAWA CORPORATION RENOVATIONS AND/OR EXPA GROUND AND EQUIPMENT A	OR THE OAHU II HEALTH SYS'N FOR IMPROV S INCLUDING R NSION OF FACE SITE IMPROVE AND APPURTEN	REGION TEMS EMENTS AND ENOVATIONS ILITIES; EMENTS; IANCES.		2,992 C
	PROJECT NO. TITE LUMP IMPRO PLANS, DESIG EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT A TO' LUMP IMPRO PLANS, DESIG EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOF THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOR THE HAWA CORPORATIONS AND/OR EXPA GROUND AND EQUIPMENT FOR EXPA FOR EXP FOR EXPA FOR EXPA FOR EXPA FOR EXPA FOR EXP FOR	LUMP SUM HAWAII FEROVATIONS INCLUDING RENOVATIONS INCLUDING RAND/OR EXPANSION OF FACIOR OUT THE HAWAII HEALTH SYSTOR PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR THE HAWAI OF THE HAWAII HEALTH SYSTOR POR ATION FOR IMPROVE EQUIPMENT AND APPURTEN TOTAL FUNDING IMPROVEMENTS AND PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR THE KAUAII OF THE HAWAII HEALTH SYSTOR POR ATION FOR IMPROVEMENTS AND AND SITE IMPROVEMENTS AND TOTAL FUNDING IMPROVEMENTS AND AND SITE IMPROVEMENTS AND PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR THE OAHU OF THE HAWAII HEALTH SYSTOR POR ATION FOR IMPROVEMENTS AND SITE IMPROVEMENT FOR THE OAHU OF THE HAWAII HEALTH SYSTOR POR ATION FOR IMPROVEMENT FOR THE OAHU OF THE HAWAII HEALTH SYSTOR POR ATION FOR IMPROVEMENT AND AND SITE IMPROVEMENT AND AND SITE IMPROVEMENT AND APPURTENT AND APPURT	PROJECT NO. TITLE EXPENDING AGENCY LUMP SUM HAWAII HEALTH SYSTE IMPROVEMENTS AND RENOVATION PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND	PROJECT NO. TITLE EXPENDING AGENCY 2019-2020 F LUMP SUM HAWAII HEALTH SYSTEMS CORPORATIO IMPROVEMENTS AND RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH 13,000 C LUMP SUM HAWAII HEALTH SYSTEMS CORPORATIO IMPROVEMENTS AND RENOVATIONS, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH 4,216 C LUMP SUM HAWAII HEALTH SYSTEMS CORPORATIO IMPROVEMENTS AND RENOVATIONS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATIO IMPROVEMENTS AND RENOVATIONS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

7. SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI

DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM. TOTAL FUNDING HTH

1,400 C

C

C

7.1 KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI

DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH

C 1,300 C

7.2 KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI

DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH

300 C

CA	PITAL	IMPRO	OVEMENT	PROJECTS

				_	APPROP	RIATIO	NS (IN 000'S)
	CAPITAL PROJECT			XPENDING	FISCAL YEAR	0	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020	F	2020-2021 F
7.3		KVMH, 3D MAN	MOG	RAРНҮ МАСНІ	NE, KAUA	ΛI	
	TO INST	, CONSTRUCTIO ALL A 3D MAM! IE AT KAUAI VE AL.	MOGR	APĤY			
		TOTAL FUNI	DING	HTH	(C	650 C
7.4		MALUHIA, UPG	RADI	E PLUMBING IN	PATIENT	ROOM	S, OAHU
		AND CONSTRU DE PLUMBING II TOTAL FUNI	N PAT	IENT ROOMS.	(C	700 C
7.5		SMMH, CT SCA	NNER	, KAUAI			
		AND EQUIPME STALL A CT SCA TOTAL FUNI	NNER		(C	1,300 C
7.6		HILO MEDICAL HAWAII	CENT	TER DBA HAWA	II PACIFIO	CONCO	LOGY,
	CONSTR	DESIGN, EQUIPM UCTION FOR THE EMENT OF THE TOTAL FUNI	HE EX	PANSION AND IC.	,	C	6,500 C
							,
7.7		HILO MEDICAL	CENT	TER, CARDIAC (CENTER, I	HAWAII	
		UCTION AND E CATHETERIZA C UNIT.					
		TOTAL FUNI	DING	HTH	(C	3,500 C
7.8		SAMUEL MAHE	LONA	MEMORIAL H	OSPITAL,	KAUAI	
	EQUIPM IMPACT	DESIGNS, CONS ENT FOR ENVIF STATEMENT, PF	RONM ROJEC	ENTÁL T			
	MANAG	EMENT AND CO TOTAL FUNI			(2	500 C

HTH214 - MAUI HEALTH SYSTEM, A KFH LLC

8. LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAUI HEALTH SYSTEM FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATIONS, EXPANSION, AND/OR REPLACEMENTS OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH

6,000 C

6,000 C

			APPROPRIATIONS (IN 000'S)		
CAPITAL			FISCAL	M	FISCAL M
ITEM PROJECT		EXPENDING	YEAR	O	YEAR O
NO. NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

8.1 MAUI MEMORIAL MEDICAL CENTER, PARKING FACILITIES IMPROVEMENTS. MAUI

PLANS AND DESIGNS FOR STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL MEDICAL CENTER; PROVIDED THAT STATE FUNDS SHALL NOT BE MADE AVAILABLE UNLESS THEY ARE MATCHED BY PRIVATE CONTRIBUTIONS IN THE AMOUNT APPROPRIATED HERE; PROVIDED FURTHER THAT MAUI MEMORIAL MEDICAL CENTER SHALL EXPLORE ALL MEANS OF FINANCING OPTIONS FOR CONSTRUCTION OF THIS PROJECT INCLUDING BUT NOT LIMITED TO REVENUE BONDS.

HTH430 - ADULT MENTAL HEALTH - INPATIENT

9. HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

TOTAL FUNDING AGS 8,445 C 8,997 C

HTH710 - STATE LABORATORY SERVICES

10. HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

TOTAL FUNDING AGS 4,422 C 6,227 C

HTH907 - GENERAL ADMINISTRATION

11. DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE

DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

TOTAL FUNDING AGS 1,945C 14,414C

12. DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE

DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.

TOTAL FUNDING AGS 1,647 C C

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	\mathbf{M}	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	o	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

12.1 DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR
NECESSARY IMPROVEMENTS TO PROVIDE
FOR HEALTH AND SAFETY, ACCESSIBILITY,
AND OTHER CODE REQUIREMENTS.
TOTAL FUNDING AGS

C 930 C

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1. HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU

PLANS TO REDEVELOP THE HAWAII
YOUTH CORRECTIONAL FACILITY
CAMPUS TO INCLUDE MODERNIZATION
OF EXISTING FACILITIES, CONSTRUCTION
OF NEW FACILITIES, DEMOLITION OF
UNNEEDED FACILITIES, AND SITE AND
INFRASTRUCTURE IMPROVEMENTS.
TOTAL FUNDING AGS

800 C

C

2. HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU

DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM. TOTAL FUNDING AGS

225 C

C

3. HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS. OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.

TOTAL FUNDING AGS

 $600\,\mathrm{C}$

C

4. HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.

TOTAL FUNDING AGS

900 C

С

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

DEF112 - SERVICES TO VETERANS

5. HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.

TOTAL FUNDING DEF 1,000 C C
DEF 4.546 P P

5.1 VA LONG-TERM CARE FACILITY, OAHU

CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING DEF C 26,275 C DEF P 3.825 P

HMS220 - RENTAL HOUSING SERVICES

6. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.

TOTAL FUNDING HMS 20.000 C C

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

6.1 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

TOTAL FUNDING HMS

5.135 C

C

6.2 HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION, OAHU

PLANS, DESIGN, AND CONSTRUCTION, TO DEVELOP UP TO EIGHT HUNDRED SENIOR AFFORDABLE HOUSING UNITS ON HPHA'S SCHOOL STREET CAMPUS; PROJECT SHALL INTEGRATE WITH THE REPLACEMENT OF LANAKILA MULTI-PURPOSE SENIOR CENTER PROJECT LOCATED ON ADJACENT PROPERTY; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS (ITEM NO. K-12.2 LANAKILA MULTI-PURPOSE SENIOR CENTER REPLACEMENT (LMPSC), OAHU).

TOTAL FUNDING HMS

C 2.500 C

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

7. LUMP SUM - HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING HHL

20.000 C

20.000 C

8. LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING HHL

5,000 C

5.000 C

CAPITAL	IMPROVEM	ENT	PROJECTS
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		CAPITAL IMPR	OVEMENT I	PROJECTS	
				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
9.		LAND ACQUISITION	FOR LOT DEV	ELOPMENT. OAH	U
	PLANS A	AND LAND ACQUISIT	TION FOR LANI	, in the second second	
		TOTAL FUNDING	HHL	1,000 C	C
9.1		LEIALII PARKWAY A	ND HIGHWAY	IMPROVEMENTS,	, MAUI
	FOR LEI	DESIGNS, AND CONS ALII PARKWAYS ANI EMENTS.	O HIGHWAY		
		TOTAL FUNDING	HHL	С	9,000 C
9.2		WAIMANALO, OAHU	J		
	EQUIPM PEDESTI	DESIGN, CONSTRUC' ENT FOR SPEED ABA RIAN SAFETY, AND I INI STREET AND HU JALO.	ATEMENT, REPAIR WORK		
	***************************************	TOTAL FUNDING	HHL	C	800 C
9.3		KAPOLEI PARKWAY,	SAFETY WALL	, OAHU	
	WALL AT PARKWA	AND CONSTRUCTIO I THE INTERSECTIO IY AND KAMAAHA S E HEALTH AND SAFF TOTAL FUNDING	N OF KAPOLEI STREET TO ETY.		50 C
G. FO	RMAL EDU	CATION			
EDN10	00 - SCHOOI	-BASED BUDGETING	;		
1.		AIEA HIGH SCHOOL	, OAHU		
	BUILDIN AND SIT	AND CONSTRUCTIONS AREGRADE HILI E IMPROVEMENTS; IP PURTENANCES. TOTAL FUNDING	LSIDE; GROUNI EQUIPMENT	O 600 C	C
2.		AIEA HIGH SCHOOL		000 €	
2.	DESIGN ATHLET	AND CONSTRUCTIO IC LOCKER ROOM, V NG, AND OTHER IMP TOTAL FUNDING	ON FOR GIRLS VEIGHT PROVEMENTS.	5,400 C	C
3.		ALA WAI ELEMENTA	ARY SCHOOL. C	D AHU	
	DESIGN COVERE SITE IMI	AND CONSTRUCTIO D PLAY COURT; GRC PROVEMENTS; EQUII ENANCES. TOTAL FUNDING	ON FOR A NEW OUND AND PMENT AND	500 C	C
		TOTAL I ONDING	יוענו	300 C	

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.		ALIAMANU E	LEMEN	TARY SCHOOL	L, OAHU	
	COVERE COURT; IMPROVI	AND CONSTRID PLAYCOURT GROUND AND EMENTS; EQUI ENANCES. TOTAL FUN	T/BASKI SITE IPMENT	ETBALL Γ AND	300 C	C
5.		AUGUST AHR	ENS EL	EMENTARY SO	CHOOL, OAHU	
	RESTROG SITE IMF	UCTION TO RI OMS IN BUILD PROVEMENTS; ENANCES. TOTAL FUN	ING J; (EQUIPI	GROUND AND MENT AND	500 C	C
6.						
0.	CONSTR BUILDIN SITE IMF	AUGUST AHR UCTION TO RI IG I CARPET; O PROVEMENTS; ENANCES.	EPLACE BROUN	E D AND	CHOOL, OAHU	
		TOTAL FUN	IDING	EDN	250 C	С
7.		AUGUST AHR	ENS EL	EMENTARY SO	CHOOL, OAHU	
	AND NE	UCTION FOR A W PARKING LO PROVEMENTS; ENANCES. TOTAL FUN	OT; GRO EQUIPI	OUND AND MENT AND	2,050 C	C
8.		BALDWIN HIC	H SCH	OOL, MAUI		
	B; GROU	UCTION TO RI ND AND SITE ENT AND APP TOTAL FUN	IMPRO' URTEN	VEMENTS; ANCES.	1,000 C	C
9.		BALDWIN HIC	H SCH	OOL, MAUI		
		AND CONSTR IC LOCKER RO TOTAL FUN	OOM.		1,400 C	С
10.		BENJAMIN PA	RKER E	ELEMENTARY	SCHOOL, OAHU	
	EQUIPM: RETAINI	DESIGN, CONS ENT FOR BOU ING WALL REF EMENTS TO IN TOTAL FUN	NDARY LACEM IPROVE	SURVEY, MENTS AND E DRAINAGE.	525 C	C
11.		CAMPBELL HI	GH SCI	HOOL, OAHU		
	AND FIE FACILITI SITE IMF	AND CONSTRICED, AND OTHICES IMPROVEMENTS; ENANCES.	ER ATH IENTS;	ILETIC GROUND ANI)	
	micki	TOTAL FUN	DING	EDN	6,290 C	С

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.			EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.	CAS	STLE HIGH SCHO	OL, OAHU		
	LIGHT FIXT IMPROVEMI APPURTEN	TION TO REPLAC TURES; GROUND . ENTS; EQUIPMEN ANCES. TOTAL FUNDING	AND SITE T AND	300 C	C
13.	CAS	STLE HIGH SCHO	OL, OAHU		
	RESURFACE LOT; GROUN EQUIPMENT	D CONSTRUCTIO E ROADWAY AND ND AND SITE IMP I AND APPURTEN TOTAL FUNDING	PARKING PROVEMENTS; NANCES.	402 C	C
14.	CEN	NTRAL MIDDLE S	SCHOOL, OAHU		
	STAGE LIGH	FOR THE REPLA TING IN BUILDI TOTAL FUNDING	NG B.	120 C	C
15.	DO	LE MIDDLE SCHO	OOL, OAHU		
		R ARCHITECTUR.	AL BARRIER		
	REMOVAL.	TOTAL FUNDING	EDN	C	300 C
16.	DO	LE MIDDLE SCHO	OOL, OAHU		
	OPEN ÅIR-C ENRICHME AND SITE IN AND APPUR	IGN, AND CONST OVERED STUDEN NT/ACTIVITY AR MPROVEMENTS; E TENANCES. FOTAL FUNDING	NT LEARNING EA; GROUND EQUIPMENT	4,000 C	C
17.	EAS	ST KAPOLEI MIDI	OLE SCHOOL, O	AHU	
	FOR COMPL AND SITE IN AND APPUR	NSTRUCTION, AN LETION OF PHASE MPROVEMENTS; E CTENANCES. FOTAL FUNDING	E 3; GROUND Equipment	20,000 C	C
18.	EW	A BEACH ELEME	NTARY SCHOOL	., OAHU	
	VARIOUS RI PROJECTS A SCHOOL; GI	D CONSTRUCTIO EPAIR AND MAIN T EWA BEACH EL ROUND AND SITE ENTS; EQUIPMEN ANCES.	TENANCE EMENTARY		
		TOTAL FUNDING	EDN	466 C	С
19.	EW	A BEACH ELEME	NTARY SCHOOL	, OAHU	
	RENOVATE GROUND AT EQUIPMENT	D CONSTRUCTIO BUILDING C RES' ND SITE IMPROVI I AND APPURTEN TOTAL FUNDING	TROOMS; EMENTS; NANCES.	260 C	C

		CHITTE		OVENIENI .	APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F
20.		EWA ELEMEN	TARY S	CHOOL, OAH	IJ	
		AND CONSTR S REPAIR AND				
	PROJECT	TS AT EWA ELE	EMENTA	ARY SCHOOL;		
		O AND SITE IM ENT AND APP				
	2011.11	TOTAL FUN			2,319 C	C
21.		FARRINGTON	HIGH	SCHOOL, OAH	IU	
		UCTION TO RI				
		DINGS I AND J PROVEMENTS;				
	APPURT	ENANCES. TOTAL FUN	JDING	EDN	300 C	С
22						C
22.		FARRINGTON		· ·		
		AND CONSTR M BLEACHERS		N TO REPLACE		
		TOTAL FUN	NDING	EDN	875 C	С
23.		FERN ELEME	NTARY	SCHOOL, OAI	HU	
		UCTION TO RI ARM SYSTEM;				
	SITE IMP	PROVEMENTS;				
	APPURI	ENANCES. TOTAL FUN	NDING	EDN	1,440 C	С
24.		FERN ELEMEI	NTARY	SCHOOL, OAH	HU	
		DESIGN, CONS		ŕ		
		ENT FOR CAM FOR BUILDIN				
	PREVEN'	T FLOODING;				
	IMPROVI	EMENTS. TOTAL FUN	NDING	EDN	225 C	С
25.		HAAHEO ELEI			HAWAII	
23.		UCTION, EQUI				
	ELECTR	ICAL UPGRAD	DES FOR	R A FOUR		
		OOM BUILDIN O AND SITE IM				
		ENT AND APP TOTAL FUN	URTEN	ANCES.	22.710.C	С
26.		HAHAIONE EI			22,710 C	C
20.		FOR ARCHITE			L, OMITO	
	REMOVA	L.			_	
		TOTAL FUN	NDING	EDN	С	270 C
27.		HAHAIONE EI				
		AND CONSTR IG B AND I; GF				
	IMPROVI	EMENTS; EQU				
	APPURT	ENANCES. TOTAL FUN	NDING	EDN	575 C	C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
28.		HAIKU ELEMENTA	ARY SCHOOL, M.	AUI	
	FOR CÓV BUILDIN SITE IMF	DESIGN AND CONS /ERED WALKWAY / IG E REROOF; GRO PROVEMENTS; EQU ENANCES. TOTAL FUNDIN	AND UND AND IPMENT AND	700 C	C
29.		HEEIA ELEMENTA	RY SCHOOL, OA	.HU	
	UPGRAD SITE IMF	AND CONSTRUCTI DE FIRE ALARMS; (PROVEMENTS; EQU ENANCES. TOTAL FUNDIN	GROUND AND IPMENT AND	372 C	C
30.		HEEIA ELEMENTA	RY SCHOOL, OA	.HU	
	FOR CAN INCLUD AND SIT	CONSTRUCTION, A MPUS DRAINAGE I ING BUILDING B I E IMPROVEMENTS PURTENANCES. TOTAL FUNDIN	MPROVEMENTS ND C; GROUND ; EQUIPMENT	}	C
31.		HICKAM ELEMEN	TARY SCHOOL, (OAHU	
	WATERL IMPROV	UCTION TO REPLA INES; GROUND AN EMENTS; EQUIPME ENANCES. TOTAL FUNDIN	ID SITE ENT AND	170 C	C
32.		HIGHLANDS INTE	RMEDIATE SCH	OOL, OAHU	
	WIDE EL	AND CONSTRUCTI ECTRICAL UPGRA D AND SITE IMPRO TOTAL FUNDIN	DES; AND VEMENTS.	5,500 C	C
33.		HILO INTERMEDIA	ATE SCHOOL, HA	AWAII	
	FOR BÚI 2ND FLC SITE IMF	DESIGN, AND CONS LDING L REPLACE IOR CEILINGS; GRO PROVEMENTS; EQU ENANCES. TOTAL FUNDIN	EMENT OF DUND AND IPMENT AND	400 C	C
34.		HOKULANI ELEMI	ENTARY SCHOO	L, OAHU	
		FOR ADA TRANSIT TOTAL FUNDIN	TION.	C	230 C
35.		HONOKAA ELEME	NTARY SCHOOL	L, HAWAII	
		FOR ARCHITECTU	RAL BARRIER		
	REMOVA	TOTAL FUNDIN	G EDN	C	300 C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
36.		HONOKAA HI	GH ANI	O INTERMEDIA	TE SCHOOL, HA	AWAII
		FOR ARCHITE	CTURA	L BARRIER		
	REMOVA	AL. TOTAL FUN	IDING	EDN	C	450 C
37.		HOOKENA EL	EMENT	ARY SCHOOL, I	HAWAII	
	BUILDIN Grouni	AND CONSTRI NG D FIRE ALA D AND SITE IM ENT AND APP TOTAL FUN	ARM WI IPROVE URTEN	RING; MENTS; ANCES.	200 C	C
38.		IAO INTERME	DIATE S	SCHOOL, MAUI		
	FOR REN CAFETE ADDITION	, CONSTRUCTI NOVATIONS TO RIA, BUILDING DNAL CLASSRO PROVEMENTS; ENANCES. TOTAL FUN	THE O G C, TO OOMS; O EQUIPM	PROVIDE GROUND AND MENT AND	C	4,000 C
39.		IAO INTERME	DIATE S	SCHOOL, MAUI		
	DESIGN, EQUIPM OF AIR (CONDIT SITE IMI	, CONSTRUCTI ENT FOR THE CONDITIONING ION BUILDING PROVEMENTS; ENANCES. TOTAL FUN	ON, AN INSTAL G SYSTI G A; GRO EQUIPN	D LLATION EMS TO AIR OUND AND	1,100 C	C
40.		JEFFERSON EI	LEMEN	TARY SCHOOL,	OAHU	
	CONSTR OUTDOO AND SIT	UCTION TO RI OR BASKETBA E IMPROVEME PURTENANCE TOTAL FUN	ESURFA LL COU ENTS; EG S.	ACE THE RT; GROUND QUIPMENT	300 C	C
41.		JEFFERSON E	LEMEN	TARY SCHOOL,	OAHU	
	DESIGN RESURF AND DR IMPROV	AND CONSTRUCT AND CONSTRUCT THE PARK IVEWAY; GROUEMENTS; EQUITED ANCES.	UCTION KING LO UND AN	N TO DT ND SITE		
	1111 0111	TOTAL FUN	IDING	EDN	300 C	C
42.		KAELEPULU E	ELEMEN	NTARY SCHOOL	, OAHU	
	BACK BO IMPROV	OARDS; GROUN EMENTS; EQUI	ND AND			
	APPURT	ENANCES. TOTAL FUN	IDING	EDN	30 C	C

CA	PITAI.	IMPR	OVEMENT	PROJECTS

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.]	KAELEPULU EI	LEMEN	TARY SCHOO	DL, OAHU	
	PLAYCOU IMPROVE	UCTION TO RE JRT; GROUND , EMENTS; EQUII ENANCES. TOTAL FUNI	AND SI PMENT	TE AND	351 C	C
44.]	KAELEPULU EI	LEMEN	TARY SCHOO	DL, OAHU	
	PLANS, E EQUIPMI WITH TH LIGHTIN GROUNE	DESIGN, CONST ENT FOR AN O IE APPLICABLE IG, AND SOUNI O AND SITE IMI ENT AND APPU TOTAL FUNI	RUCTI UTDOO EELEC DEQUI PROVEI	ON, AND DR STAGE FRICAL, PMENT; MENTS; AND ANCES.	1,000 C	C
45.]	KAHALA ELEM	IENTAI	RY SCHOOL, C	OAHU	
	DESIGN A					
		TOTAL FUNI	DING	EDN	1,530 C	С
46.]	KAHALUU ELE	MENT	ARY SCHOOL,	, OAHU	
	FOR FIRE	QUIPMENT, AN E ALARM UPGI E IMPROVEMEI PURTENANCES TOTAL FUNI	RADE; NTS; E(GROUND Quipment	486 C	C
47.]	KAHUKU HIGH	I AND	INTERMEDIA	TE SCHOOL, OAHU	J
		AND CONSTRU ILETIC FIELDS EMENTS. TOTAL FUNI	DRAIN	NAGE	4,500 C	С
48.]	KAHULUI ELEN	MENTA	RY SCHOOL,	MAUI	
		AND CONSTRU G LOT FENCING TOTAL FUNI	J.		500 C	С
49.]	KAHULUI ELEN	MENTA	RY SCHOOL,	MAUI	
	EQUIPMI Buildin Improvi	DESIGN, CONST ENT FOR A NEV G; GROUND AI EMENTS; EQUII ENANCES. TOTAL FUNI	W CLAS ND SIT PMENT	SSROOM E	6,000 C	C
50.]	KAILUA HIGH	SCHOO	L, OAHU		
	FOR INS	CONSTRUCTIC FALLATION OF ASELINES, AND EMENTS. TOTAL FUNI	BASEI OTHE	BALL INFIELI		C
		101.121.011	- 11 . 0		2,,,,,,,,	C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
51.		KAILUA HIGH S	СНОС	OL. OAHU		
	CONSTRUIMPROVI	UCTION FOR BUEMENTS; GROUIF EMENTS; EQUIP ENANCES. TOTAL FUND	ILDI ND Al MEN	NG T ND SITE I AND	300 C	C
52.		KAILUA HIGH S	CHOC	DL. OAHU		
	CONSTRU LIGHT PO IMPROVI	UCTION TO REP OLES; GROUND EMENTS; EQUIP ENANCES. TOTAL FUND	LACE AND MEN	STADIUM SITE F AND	700 C	C
53.					700 C	C
33.	CONSTRU AND COV SITE IMP	KAILUA HIGH S UCTION TO RER VERED WALKWA PROVEMENTS; EG ENANCES. TOTAL FUND	OOF AY; GI Quipi	BUILDING N ROUND AND MENT AND	557 C	C
54.		KAIMUKI HIGH	SCHO	OOL, OAHU		
		AND CONSTRUC IC LOCKER ROO TOTAL FUND	M.		400 C	C
55.		KAIMUKI HIGH	SCHO	OOL, OAHU		
		AND CONSTRUC LL FIELD IMPRO TOTAL FUND	VEM	ENTS.	С	80 C
56.		KAIMUKI HIGH	SCHO	OOL, OAHU		
	AUDITOI THE BUI CONSTRI TO ONE I EXISTIN SITE IMP	AND CONSTRUC RIUM RESTROO LDING FRONT. UCTION TO CON LOCATION AND G FACILITIES; G PROVEMENTS; EC ENANCES. TOTAL FUND	MS AI DESIGNSOLI RENGROUN ROUN QUIPI	DJOINING GN AND DATE CAMPU OVATE ND AND MENT AND	1,000 C	C
57.		KAISER HIGH S	CHOC	L, OAHU		
		DESIGN, AND CO ACE LEAKING I				
		TOTAL FUND	ING	EDN	90 C	990 C
58.		KAIULANI ELEN			, OAHU	
	FOUNTA C; GROU	UCTION TO INST INS IN BUILDIN ND AND SITE IN ENT AND APPUI TOTAL FUND	GS A IPRO RTEN	B, AND VEMENTS;	24 C	C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
59.		KALAKAUA M	IDDLE	SCHOOL, OAF	IU	
	TO DEM IMPROV	FOR BUILDING OLISH; GROUN EMENTS; EQUI ENANCES. TOTAL FUN	ID AND PMENT	SITE	80 C	C
60.		KALAKAUA M	IDDLE	SCHOOL, OAF	IU	
	TO CONS CONDIT IMPROV	FOR DUE DILI STRUCT NEW C IONING; GROU EMENTS; EQUI ENANCES. TOTAL FUN	CAMPU: IND AN PMENT	S AIR ID SITE I AND	100 C	C
61.		KALAMA INTE				C
01.	CONSTR LOT; GR	UCTION TO RE OUND AND SIT ENT AND APPU TOTAL FUN	NOVAT E IMPF JRTEN	TE PARKING ROVEMENTS; ANCES.	238 C	C
62.		KALAMA INTE	ERMED	IATE SCHOOL	, MAUI	
		FOR DUE DILI NSTRUCTION O TOTAL FUN	OF A MU	ULTIPURPOSE	100 C	С
63.		KALAMA INTE	RMED	IATE SCHOOL	, MAUI	
	FIRE AL IMPROV	TO REPLACE C ARM; GROUNE EMENTS; EQUI ENANCES. TOTAL FUN	AND S PMENT	SITE I AND	55 C	C
64.		KALANI HIGH	SCHOO	DL, OAHU		
		UCTION FOR R STALLATION OF TOTAL FUN	F FIELI	D TURF.	2,990 C	C
65.		KALANI HIGH	SCHOO	OL, OAHU		
		AND CONSTRUM BLEACHERS. TOTAL FUN			875 C	C
66.		KALEIOPUU E	LEMEN	TARY SCHOO	L, OAHU	
	TO CONS BUILDIN IMPROV	FOR DUE DILI STRUCT A NEW NG; GROUND A EMENTS; EQUI ENANCES.	CLASS ND SIT PMENT	SROOM E T AND	250 <i>C</i>	C
		TOTAL FUN	DING	EDN	250 C	С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
67.		KAMILOIKI ELI	EMEN	TARY SCHOO	L, OAHU	
		AND CONSTRU	CTION	N FOR ADA		
	TRANSIT	TOTAL FUNI	DING	EDN	1,530 C	C
68.		KANOELANI EL	LEMEN	NTARY SCHO	OL, OAHU	
	INCREAS TO ACCO STUDEN SITE IME	DESIGN AND CO SE THE CAFETE DMMODATE THI IT POPULATION PROVEMENTS; E ENANCES. TOTAL FUNI	RIA C E GRO ; GRO QUIPI	APACITY WING UND AND MENT AND	3,000 C	C
69.		KAPAA HIGH SO	CHOO	L. KAUAI		
		FOR ARCHITEC		· ·		
	REIVIO VI	TOTAL FUNI	DING	EDN	450 C	C
70.		KAPAA HIGH SO	СНОО	L, KAUAI		
	PARKING IMPROVIMPR	AND CONSTRUG LOT AND DRAEMENTS; GROUP ENANCES. TO FUVE WAY INCLUING GE SYSTEM OF GYMNASIUM FUCLUDING BOTHW AND EXPAND AND SITE IMP	AINAG ND AI PMENT FIX TH DED A KAPA BOYS A H EXIS DED PA PROVE	GE ND SITE I AND IE PARKING ND A HIGH AND GIRLS STING AREAS AVED AREAS. MENTS;		
	EQUIPM	ENT AND APPU TOTAL FUNI			2,550 C	C
71.		KAPALAMA ELI	EMEN	TARY SCHOO	DL, OAHU	
	ROOMS I SITE IMI	UCTION TO REC IN BUILDING F; PROVEMENTS; E ENANCES.	GROU	JND AND		
		TOTAL FUNI)ING	EDN	50 C	С
72.		KAPALAMA ELI	EMEN	TARY SCHOO	DL, OAHU	
	DESIGN TRANSI	AND CONSTRU FION. TOTAL FUNI		N FOR ADA EDN	180 C	1,500 C
73.		KAPALAMA ELI	EMEN	TARY SCHOO	DL, OAHU	
	CUSTOD SITE IMI	S FOR BUILDING IAN COTTAGE; PROVEMENTS; E ENANCES.	GROU Quipi	IND AND MENT AND		
		TOTAL FUNI)ING	EDN	75 C	С

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
74.		KAPIOLANI ELEI	MENTARY SCHO	OOL, HAWAII	
		AND CONSTRUC			
	SOFTBAI	LL FIELD IMPRO' TOTAL FUNDI		750 C	С
75.		KAPUNAHALA E	LEMENTARY SO	CHOOL, OAHU	
	PORTABI INCLUD	AND CONSTRUC LE CLASSROOM; E DUE DILIGENC STRUCT A NEW POOM. TOTAL FUNDI	PROJECT TO EE EFFORT ORTABLE	250 C	1,750 C
5 .6					1,730 C
76.		KAPUNAHALA E		CHOOL, OAHU	
	TRANSIT	AND CONSTRUC FION. TOTAL FUNDI		180 C	1,500 C
77.		KAPUNAHALA E	LEMENTARY SO	CHOOL, OAHU	
	DESIGN RESURF GROUNI	AND CONSTRUC ACING OF THE PA D AND SITE IMPR ENT AND APPUR TOTAL FUNDI	TION FOR ARKING LOT; OVEMENTS; TENANCES.	480 C	C
78.		KAU HIGH AND I	PAHALA ELEME	ENTARY SCHOOL, H.	AWAII
	BUILDIN Walk-in Grouni	AND CONSTRUC IG C TO REPLACE N CHILL BOX ANI D AND SITE IMPR ENT AND APPUR TOTAL FUNDI	E CAFETERIA D FREEZER; OVEMENTS; TENANCES.	200 C	C
79.		KAULUWELA EL	EMENTARY SCH	HOOL, OAHU	
	CAMPUS SITE IMP	AND CONSTRUC 5 FIRE ALARMS; C PROVEMENTS; EQ ENANCES. TOTAL FUNDI	GROUND AND UIPMENT AND		C
80.		KAULUWELA EL	EMENTARY SCH	HOOL, OAHU	
	PLANS, I FOR CLA S AND BI CONSTR TO ONE I EXISTIN SITE IMF	DESIGN, AND COI ASSROOM WALLS UILDING D. DESI UCTION TO CONS LOCATION AND I G FACILITIES; GF PROVEMENTS; EQ ENANCES. TOTAL FUNDI	NSTRUCTION IN BUILDING GN AND SOLIDATE CAM RENOVATE ROUND AND UIPMENT AND	PUS	C
		TOTAL TOTAL		3,300 €	C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
81.		KAULUWELA	ELEME	NTARY SCHO	OL, OAHU	
	FOR PLA D; GROU	DESIGN, AND O YGROUND BE ND AND SITE ENT AND APP TOTAL FUN	HIND B IMPRO URTEN	UILDING VEMENTS; ANCES	1,000 C	С
82.		KAUNAKAKA	I ELEM	ENTARY SCHO	OOL, MOLOKAI	
	EQUIPM:	DESIGN, CONS ENT FOR ROO TALL BLEACH TOTAL FUN	F REPL. IERS.	ACÉMENT	750 C	C
83.		KAWANANAK	OA MID	DLE SCHOOL	, OAHU	
	DESIGN TRANSIT	AND CONSTR TION. TOTAL FUN			100 C	C
84.		KAWANANAK				
· · ·	DESIGN BUILDIN AND SIT	AND CONSTR IG F AND G RAE E IMPROVEME PURTENANCE TOTAL FUN	UCTION AILINGS ENTS; EG S.	TO REPAIR S; GROUND QUIPMENT	150 C	C
85.		KAWANANAK	OA MID	DLE SCHOOL	, OAHU	
	BUILDIN SITE IMF	AND CONSTR IG J RAILINGS PROVEMENTS; ENANCES. TOTAL FUN	S; GROU EQUIPN	ND AND MENT AND	150 C	С
86.		KE KULA O EI	HUNUI	KAIMALINO, I	HAWAII	
	FIRE AL.	UCTION TO RI ARMS; GROUN EMENTS; EQU ENANCES. TOTAL FUN	ND AND IPMENT	SITE	207 C	C
87.		KEAAU ELEM				C
07.	CONSTR ALARM SITE IMF	UCTION FOR (REPLACEMEN PROVEMENTS; ENANCES. TOTAL FUN	CAMPU IT; GRO EQUIPN	S WIDE FIRE UND AND	270 C	C
88.		KEAAU HIGH			2700	C
	DESIGN CAMPUS FIRE AL IMPROVI	AND CONSTR S-WIDE RE-WII ARMS; GROUN EMENTS; EQU ENANCES. TOTAL FUN	UCTION RING OI ND AND IPMENT	F FOR F SITE	175.C	C
		IOIALFUN	טוווט	EDN	175 C	C

CAPITAL IMPROVEMENT PRO) J F	CTS
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					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
89.]	KEAAU MIDDLE	SCH	OOL, HAWAII		
	DESIGN . REPAIR I AND SIT	AND CONSTRUC FIRE ALARM SYS E IMPROVEMEN PURTENANCES. TOTAL FUND	TION STEM TS; E	N FOR CAMPUS I; GROUND QUIPMENT	90 C	C
90.]	KEALAKEHE EL	EME	NTARY SCHOO	L, HAWAII	
	CONSTRUBUILDIN ROADS A SITE IMP	AND ACQUISITI UCTION FOR A N G; IMPROVEMEI .ND PARKING LO ROVEMENTS; EC ENANCES. TOTAL FUND	NEW (NTS I DTS; (QUIP)	CLASSROOM FOR ACCESS GROUND AND MENT AND	14,990 C	С
91.	1	KEALAKEHE HI	GH S	CHOOL, HAWA	II	
	CONSTRI SYNTHE' IMPROVE	UCTION OF A ALTIC TRACK; GROEMENTS; EQUIPMENANCES. TOTAL FUND	L-WI DUNE MENT	EATHER D AND SITE Γ AND	3,000 C	C
92.]	KEAUKAHA ELE	MEN	TARY SCHOOL	., HAWAII	
	IN PORTA IMPROVI	UCTION TO REP ABLES; GROUND EMENTS; EQUIP! ENANCES. TOTAL FUND	ANI MENT	D SITE Γ AND	140 C	C
93.]	KEKAHA ELEMI	ENTA	RY SCHOOL, K	AUAI	
	SCHOOL CURTAIN AND RE- RESURF DAMAGH DESIGN CONSOL AND REN GROUNI	AND MAINTENA S BUILDINGS, R I IN CAFETERIA TILING, BASKET ACING, REPLACI ED BEAMS AND I AND CONSTRUC IDATE CAMPUS NOVATE EXISTIN D AND SITE IMPE TOTAL FUND	EPLA , RE- BAL TEAL TEAL TOOT TOO TOOT TOOT TOOT TOOT TOOT TOO	CE STAGE CARPETING L COURT RMITE S, REROOFING N TO NE LOCATION CILITIES; MENTS; ANCES.	2,050 C	C
94.	1	KEKAULIKE HIC	SH SC	CHOOL, MAUI		
	FIRE ALA	UCTION TO REP ARM; GROUND A EMENTS; EQUIP ENANCES TOTAL FUND	AND MEN	SITE	117C	C
		TOTALTOND	1110	בעוז	11/0	C

				VENIENT		TIONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F
95.		KEKAULIKE H	IIGH SC	CHOOL, MAUI		
	A BASÉB TURF FI LIGHTS,	DESIGN AND C BALL AND SOF ELD, SITE IMP SCOREBOARD ENANCES. TOTAL FUN	TBALL ROVEM), EQUII	COMPLEX. ENTS, PMENT AND	1,700 C	C
0.6					,	
96.	DESIGN CAMPUS FIRE AL IMPROV	AND CONSTRI S-WIDE REPLA ARMS; GROUN EMENTS; EQUI ENANCES.	UCTION CEMEN ID AND IPMEN	N FOR IT OF O SITE I AND	,	0
		TOTAL FUN	IDING	EDN	500 C	С
97.		KIHEI ELEME	NTARY	SCHOOL, MAI	UI	
	DESIGN	FOR ADA TRA TOTAL FUN			С	270 C
98.		KIHEI HIGH S	CHOOL	, MAUI		
	EFFORT SOLUTION	AND DESIGN F FOR A PEDES ON; PROJECT M D PLANS, STUI TOTAL FUN	FRIAN S IAY INC DIES, A	SAFETY CLUDE ND REPORTS.	250 C	C
99.		KILAUEA ELE	MENTA	RY SCHOOL, 1	KAUAI	
	CONSTR RESURF	UCTION TO RI ACE CRACKEI OR PLAYCOUR TOTAL FUN	EPAIR A D AND I Γ.	AND PEELING	325 C	C
100.		KOKO HEAD E	LEMEN	TARY SCHOO	L, OAHU	
		FOR ADA TRA TOTAL FUN	NSITIO	N.	C	180 C
101.		KONAWAENA	HIGH S	CHOOL, HAW	AII	
	COMPOS OFFICE; IMPROV	UCTION TO RI SITION TILE IN GROUND ANI EMENTS; EQUI ENANCES.	ADMII SITE IPMENT	NISTRATIVE Γ AND		
		TOTAL FUN	IDING	EDN	20 C	C
102.		KONAWAENA	HIGH S	CHOOL, HAWA	AII	
		AND CONSTRI LL FIELD IMPI TOTAL FUN	ROVEM		1,130 C	С
103.		KUALAPUU EI	LEMEN	TARY SCHOO	L, MOLOKAI	
	CONSTR	UCTION FOR A TOTAL FUN			300 C	C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
104.		KUHIO ELEM	ENTARY	SCHOOL, OA	AHU	
	C AND H IMPROV	UCTION TO R I; GROUND AI EMENTS; EQU ENANCES. TOTAL FUI	ND SITE JIPMENT		150 C	C
105.		LAHAINALUI	NA HIGH	SCHOOL, M	AUI	
	DESIGN	AND CONSTR ECTURAL BAI TOTAL FUI	RUCTION RRIER R	FOR EMOVAL.	150 C	C
106.		LAHAINALUI	NA HIGH	SCHOOL, M	AUI	
	EQUIPM AND/OR METERS INFRAST THE MA K, L, W, Y	DESIGN, CONSENT FOR REF REPLACEME AND OTHER IRUCTURE IN IN CAMPUS F Y, DAIRY, BOA LES P-1, P-12, I	AIRS, UF NT OF E ELECTR MPROVEM OR BUIL RDER'S I	PGRADES, LECTRICAL ICAL SYSTEI MENTS AT DING H, I, J, FIELD, AND	M	
	1-10.	TOTAL FU	NDING	EDN	5,000 C	C
107.		LAHAINALUI	NA HIGH	SCHOOL, M	AUI	
	AND REGROUNI	AND CONSTR SURFACE TRA D AND SITE IN ENT AND APP TOTAL FU	ACK ANI MPROVEI PURTENA) FIELD; MENTS; ANCES.	2,000 C	C
108.		LEILEHUA HI	GH SCH	OOL, OAHU		
	EQUIPM STADIUM SCOPE T TURF AM RESTROM ANNOUM SITE IMM	DESIGN, CONSENT FOR IMP M AND FOOTI O INCLUDE T ND SYNTHETI OMS, CONCES NCERS BOOTI PROVEMENTS ENANCES.	PROVEMI BALL FIE THE STAL IC TRAC SSION ST. H; GROU	ENTS TO THE ELD; PROJEC DIUM FIELD K SURFACE, ANDS, AND ND AND		
		TOTAL FU	NDING	EDN	5,300 C	C
109.		LEILEHUA HI	GH SCH	OOL, OAHU		
	EXISTIN GROUNI	AND CONSTR G CAMPUS RO D AND SITE IN ENT AND APP TOTAL FU	OADS AN MPROVE! PURTEN	ID DRIVEWA MENTS;	Y; 2,500 C	C
110.		LIHOLIHO EL	EMENTA	ARY SCHOOL	., OAHU	
		FOR CAMPUS LDING J, F, Al			[
	LOODI	TOTAL FU	NDING	EDN	100 C	C

CA	PITAL	IMPRO	OVEMENT	PROJECTS

		CAPITAL IN	M P R C	VEMENT	PROJECT	Γ S	
					APPROI	PRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	O	FISCAL M YEAR O 2020-2021 F
111.		LIKELIKE ELEN	MENTA	ARY SCHOOL,	OAHU		
	CUSTOD SITE IMF	UCTION TO DE IAN COTTAGE; PROVEMENTS; F ENANCES. TOTAL FUNI	GROU Equipn	ND AND MENT AND	120	C	C
112.		LIKELIKE ELEN	MENTA	ARY SCHOOL,	OAHU		
	DESIGN TRANSIT	AND CONSTRU TION. TOTAL FUNI			180	С	1,500 C
113.		LOKELANI INT	ERME	DIATE SCHO	OL, MAUI		
		AND CONSTRU ECTURAL BARI TOTAL FUNI	RIER R	EMOVAL.	300	С	C
114.		LUMP SUM CIP	- COM	PLIANCE, ST.	ATEWIDE		
	TO BRIN		COMPI SENDE	LIANCE R EQUITY	5,000		
		TOTAL FUNI		EDN	5,000		C
115.	PLANS, I FOR IMP FACILITI HEALTH LAWS, AI COUNTY SITE IMF	LUMP SUM CIP DESIGN, AND CE PROVEMENTS TO THES AND GROUTE AND SAFETY IND ORDINANCY TO REQUIREMENTS; FENANCES. TOTAL FUNI	ONSTR O SCHO NDS TO REQUI ES ANI ITS; GF EQUIPN	CUCTION COOL O MEET REMENTS/ D/OR ROUND AND	10,000		10,000 C
116.		LUMP SUM CIP	- PROJ	ECT COMPLI	ETION, STAT	EWII	DE
	CONSTR PROJECT CONSTR PURCHA CHANGE	AND ACQUISITUCTION AND EFFORMATION COMPLETION UCTION MANA SE ORDERS, UTE ORDERS, AND THE WITH THE	QUIPM INCLU GEME TILITIE ALL (MENT FOR JDING NT COSTS, ES CHARGES, OTHER COSTS			
	TROJECT	TOTAL FUNI	DING	EDN	38,000	C	36,248 C
117.		LUMP SUM CIP	- REPA	AIR AND MAI	NTENANCI	E, STA	TEWIDE
	TO MAÍN AND INF HAZARI GROUNI	DESIGN, AND C VTAIN AND IMF FRASTRUCTUR DOUS MATERIA DAND SITE IMF ENT AND APPU	PROVE E, INCI LS REI PROVE	FACILITIES LUDING MEDIATION; MENTS;			
	<u>_</u>	TOTAL FUNI			110,700	C	107,000 C

CAPITAL	IMPROVE	MENT	PROJECTS

		CAPITAL IMP	PRC	OVEMENT P	ROJECT	S	
					APPROP	RIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	0	FISCAL M YEAR O 2020-2021 F
118.		LUMP SUM - OFFI STATEWIDE	CE (OF INFORMAT	ION TECH	NOLOG	Y SERVICES,
	TO MAIN CONVER PROVIDI FOR SCH INFRAS' ACCESS INTERN	, CONSTRUCTION, NTAIN AND IMPRO RGED INFRASTRU ING BELLS AND PA HOOL SAFETY; COI TRUCTURE PROVI TO ON-LINE LEAR ET RESOURCES; E ENANCES. TOTAL FUNDIN	OVE CTU AGII NVE DIN RNII QUI	DOE'S JRE NG ERGED GSCHOOLS NG AND PMENT AND	8,500 (C	2,500 C
119.		MAKAWAO ELEM	ENT	ARY SCHOOL,	MAUI		
	GROUNI	CUCTION OF COVE D AND SITE IMPRO ENT AND APPURT TOTAL FUNDIN	OVE TEN.	MENTS; ANCES.	8500	C	C
120.		MAUI HIGH SCHO	OL,	MAUI			
	GIRLS A AND BA' FACILIT FACILIT IMPROV	AND CONSTRUCT THLETIC LOCKER THROOM, P.E. ANI IES, AND OTHER F IES; GROUND ANI EMENTS; EQUIPM ENANCES.	R RO D A' REL. D SI' ENT	OM FHLETIC ATED FE FAND		7	0.000 G
121		TOTAL FUNDIN					8,000 C
121.	DESIGN, FOR AIR THE HEA INTERM INCLUD C, D, G, F IMPROV	MAUI WAENA INT , CONSTRUCTION, R CONDITIONING: AT ABATEMENT O IEDIATE SCHOOL, E, BUT NOT LIMIT E, B, AND A; GROU EMENTS; EQUIPM ENANCES. TOTAL FUNDIN	AN SYS' F M PRO ED ND	D EQUIPMENT TEMS FOR AUI WAENA DIECT MAY TO, BUILDING AND SITE	Γ		C
122.		MAUI WAENA INT			ŕ		C
122.	DESIGN, TO AERA MAY AL OF THE	, CONSTRUCTION, ATE THE P.E. FIEL SO INCLUDE REGI FIELD TO REMOV D AND SITE IMPRO TOTAL FUNDIN	AN D; P RAI E H. OVE	D EQUIPMENT ROJECT DING AREAS ARD SOIL;	Γ	C	1,810 C
123.		MCKINLEY HIGH	SCI	HOOL, OAHU			
		AND CONSTRUCT ECTURAL BARRIE TOTAL FUNDIN	ER R		2,3500	C	С

ITEM	CAPITAL				APPROPRIATI	
NO.	PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O
124.		MILILANI HIG	H SCHO	OOL, OAHU		
		AND CONSTRI IC LOCKER RO TOTAL FUN	OOM.		650 C	C
125.		MILILANI HIG	H SCHO	OOL, OAHU		
		AND CONSTRI LL FIELD IMPI TOTAL FUN	ROVEMI	ENTS.	1,680 C	C
126.		MILILANI HIG	H SCHO	OOL, OAHU		
	OF A NE AND REI GYMNAS ARTS FA IMPROVI	ESIGN, AND C W GYMNASIU FURBISHMEN' SIUM INTO A I CILITY; GROU EMENTS; EQUI ENANCES.	M BUIL T OF CU PERFOR ND ANI IPMENT	DING JRRENT RMING D SITE I AND	250.0	
127.		TOTAL FUN			250 C	С
127.	PLANS, I AND EQI IMPROVI WIDENII	MILILANI MIL DESIGN, CONS' UIPMENT FOR EMENT PROJE NG OF ALL SII ROUND AND S TOTAL FUN	TRUCTI SIDEW CT; EXP DEWALF SITE IM	ION, ALK PANSION AND KS CAMPUS- PROVEMENTS)	C
128.		MILILANI UK	A ELEM	ENTARY SCH	IOOL, OAHU	
	UNDEVE FRONTIN THE SCH SITE IMF	UCTION TO ST ELOPED ERODI NG THE KAME IOOL CAMPUS PROVEMENTS; ENANCES. TOTAL FUN	ING SLO EHAMEI ; GROU EQUIPI	OPE HA SIDE OF ND AND MENT AND	1,200 C	C
129.		MOANALUA E			,	
12).	DESIGN TO CONS AND AIR	FOR DUE DILL STRUCT ELECT R CONDITIONI ENT AND APP TOTAL FUN	IGENCE FRICAL NG IMF URTEN	E EFFORT UPGRADES PROVEMENTS		C
130.		MOANALUA H	IGH SC	HOOL, OAHU		
	LIGHT P	UCTION TO RI OLES; GROUN EMENTS; EQUI ENANCES.	D AND	SITE		
		TOTAL FUN	IDING	EDN	2,100 C	С

$C \Delta$	PITAL	IMPR	OVEMENT	PROJECTS
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				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
131.		MOANALUA MIDD	LE SCHOOL, O	AHU	
	CONSTR A CENTR TO BE DI THE ARE CEMENT LOCATE ADMINIS	AND ACQUISITION UCTION, AND EQU RALIZED AREA FO RAPPED OFF AND EA NEEDS TO BE CO TED WITH SEATING D BETWEEN THE CO STRATION OFFICE PROVEMENTS; EQU ENANCES. TOTAL FUNDIN	IIPMENT FOR R STUDENTS OR PICKED UP OVERED AND SAND WILL BE CAFETERIA AND GROUND AND IIPMENT AND	E D	C
132.		MOKAPU ELEMEN	TARY SCHOOL	, OAHU	
	CAMPUS REPLACI AND SIT AND API IS DEEM FOR FEE	AND CONSTRUCT. IMPROVEMENTS EMENT FACILITIES E IMPROVEMENTS PURTENANCES. THE ED NECESSARY TO DERAL AID FINANCES RSEMENT.	INCLUDING S; GROUND I; EQUIPMENT HIS PROJECT O QUALIFY		
	REINIBO	TOTAL FUNDIN	G EDN EDN	18,500 C 74,000 P	4,300 C 17,200 P
133.		MOLOKAI HIGH S	CHOOL, MOLO	KAI	
		AND CONSTRUCT: LL FIELD. TOTAL FUNDIN		C	300 C
134.		NAHIENAENA ELE	EMENTARY SCH	HOOL, MAUI	
	CONSTR REPLACI SITE IMF	UCTION FOR PLAY E IRRIGATION; GR PROVEMENTS; EQU ENANCES. TOTAL FUNDIN	TFIELD OUND AND IIPMENT AND	225 C	C
135.		NAHIENAENA ELE			
133.	CONSTR GROUNI	UCTION TO REPAI O AND SITE IMPRO ENT AND APPURT TOTAL FUNDIN	NT PORTABLES VEMENTS; ENANCES.		C
136.		NANAKULI HIGH	AND INTERME	EDIATE SCHOOL, OA	AHU
	TO BUIL AUDITO IMPROVI	DESIGN, AND CON D A PERFORMING RIUM; GROUND A EMENTS; EQUIPMI ENANCES. TOTAL FUNDIN	ARTS CENTER ND SITE ENT AND	2,000 C	C

		CAFIIALI			APPROPRIATIO	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2019-2020 F	YEAR O 2020-2021 F
137.		NIMITZ ELEM	ENTAR	Y SCHOOL, O	AHU	
	D STRUC SITE IMF	UCTION FOR F TURAL REPAI PROVEMENTS; ENANCES. TOTAL FUN	RS; GR EQUIPI	OUND AND MENT AND	1,263 C	C
138.		NIU VALLEY M			Ź	
130.		AND CONSTRU		, in the second		
		ECTURAL BAR TOTAL FUN	RIER R	EMOVAL.	2,800 C	С
139.		NOELANI ELE	MENTA	RY SCHOOL,	OAHU	
	EQUIPM OF A NE B; GROU	DESIGN, CONS ENT FOR THE W PLAYGROUN ND AND SITE ENT AND APP TOTAL FUN	INSTAL ND BY I IMPROV JRTEN	LLATION BUILDING VEMENTS; ANCES.	150 C	C
140.		NUUANU ELEI	MENTA	RY SCHOOL,	OAHU	
	UPGRAD SITE IMF	AND CONSTRUDE FIRE ALARI PROVEMENTS; ENANCES.	MS; GRO EQUIPI	OUND AND MENT AND		
		TOTAL FUN			110 C	С
141.					ERMEDIATE SCHO	OL, HAWAII
	DESIGN	FOR ADA TRA TOTAL FUN			180 C	C
142.		PAIA ELEMEN	TARY S	CHOOL, MAU	JI	
	CLASSRO SITE IMF	AND CONSTRU DOM BUILDING PROVEMENTS; ENANCES. TOTAL FUN	G; GRO EQUIPI	UND AND MENT AND	17,000 C	C
143.		PALISADES EL	EMENI	TARY SCHOOL	. OAHII	
113.	DESIGN COVERE	AND CONSTRU D PLAYCOURT STROOMS.	JCTION	I FOR	z, orme	
	AND KE	TOTAL FUN	DING	EDN	5,500 C	C
144.		PALOLO ELEM	ENTAR	Y SCHOOL, C	AHU	
		UCTION AND I OF NETTING. TOTAL FUN		MENT FOR EDN	10 C	С
145.		PARKER ELEM	IENTAR	RY SCHOOL (DAHI I	
110.	CONSTR TILES IN SITE IMF	UCTION TO RE BUILDING H; PROVEMENTS; ENANCES. TOTAL FUN	EPLACE GROUN EQUIPN	ACM FLOOR ND AND		C
		IOIALFUN	DING	EDIN	400	C

CAPITAL	IMPRO	VEMENT	PROJECTS
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					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
146.		PEARL CITY E	ELEMEN	TARY SCHO	OL, OAHU	
		AND CONSTR ECTURAL BAF TOTAL FUN	RRIER R	EMOVAL.	1,570 C	1,200 C
147.		PEARL CITY I COMPLEX, OA		HOOL BASE	BALL AND SOFTBAL	L
	SOFTBA GROUNI	LUCTION FOR A LL COMPLEX D D AND SITE IM ENT AND APP TOTAL FU	IN PEAF IPROVE URTEN	RL CITY; MENTS; ANCES.	2,500 C	C
148.		PEARL CITY I	HIGH SC	HOOL, OAH	U	
	LOT DRI IMPROV	UCTION TO R IVEWAY; GROU EMENTS; EQU ENANCES. TOTAL FUN	JND AN IPMENT	D SITE Γ AND	G 400 C	C
151.		POPE ELEMEN				C
131.	CONSTR REPAIR AND SIT	EUCTION TO REBUILDING C REED IN TO SEE IMPROVEMING PURTENANCE TOTAL FUR	EPLACE RAILING ENTS; EG SS.	AND/OR GS; GROUND QUIPMENT	70 C	C
152.		POPE ELEMEN	NTARY S	SCHOOL, OAI	HU	
	PLAYCO IMPROV	UCTION TO R URT; GROUND EMENTS; EQU ENANCES.	O AND S IPMENT	ITE Γ AND		
		TOTAL FUN	NDING	EDN	300 C	С
153.					ON MIDDLE SCHOOL	L, OAHU
		CUCTION AND DING STUDIO TOTAL FU	AÙDIO I	NTEGRATIO	ON. 720 C	C
154.		PUOHALA EL	EMENT	ARY SCHOOL	L, OAHU	
	BUILDIN AND CH IMPROV	AND CONSTR NG D TO REPL ILLER BOX; G EMENTS; EQU ENANCES.	ACE FRI ROUND	EEZER AND SITE		
	MITORI	TOTAL FUN	NDING	EDN	110 C	C
155.		QUEEN KAAH	IUMANI	U ELEMENTA	ARY SCHOOL, OAHU	
	PARKIN AND RE SIDE PAI	AND CONSTR G LOT RENOV PAVING OF TH RKING LOT; G EMENTS.	ATION; I IE KINA	REPAIR U STREET-		
	11.111100	TOTAL FUN	NDING	EDN	200 C	C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
156.		QUEEN KAAH	UMANI	J ELEMENTA	RY SCHOOL, OAH	U
	A PLAYO IMPROV	AND CONSTRI OURT; GROUN EMENTS; EQUI ENANCES. TOTAL FUN	ID AND PMENT	SITE	175 C	C
157.		RADFORD HIG	GH SCH	OOL, OAHU		
		AND CONSTRUIC LOCKER RO TOTAL FUN	OM.		250 C	6,000 C
158.		RADFORD HIG	GH SCH	OOL, OAHU		
		ENT AND FUR N/MULTI-PURF TOTAL FUN	POSE RC	OM.	65 C	С
159.		ROOSEVELT H	IGH SCI	HOOL, OAHU		
	A NEW O ROOMS, RELATE AND AR AND VE TO ACCO OFF ANI IMPROV	AND CONSTRIGUM VIOLASSROOMS, DE FACILITIES; OUND THE GYHICLE ACCESS DE GOORD PICK-UP; GREMENTS; AND ENANCES.	VITH LO AND O PARKIN MNASI IMPRO ROUP D OUND A EQUIPN	OCKER THER NG BELOW UM; BUS VEMENTS ROP- AND SITE MENT AND	10.455	
160		TOTAL FUN			19,475 C	С
160.	DESIGN	ROOSEVELT H AND CONSTRI LL FIELD IMPE TOTAL FUN	JCTION ROVEMI	FOR ENTS.	C	100 C
161.		ROYAL ELEME	NTARY	SCHOOL, OA	HU	
	FOUNTA SITE IMI	UCTION TO IN IN IN BUILDIN PROVEMENTS; ENANCES. TOTAL FUN	NG D; G EQUIPN	ROUND AND MENT AND	10 C	C
162.		STEVENSON M	IIDDLE	SCHOOL, OA	HU	
	WATER I SITE IMI	UCTION TO RE FOUNTAINS; G PROVEMENTS; ENANCES. TOTAL FUN	ROUNE EQUIPN	AND	80 C	C
163.		WAHIAWA ELE	MENTA	ARY SCHOOL,	OAHU	
		AND CONSTRU ECTURAL BAR TOTAL FUN	RIER R		270 C	2,500 C

$C \Delta$	PITAL	IMPR	OVEMENT	PROJECTS
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					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
164.	,	WAIAKEA ELEN	AENTA	ARY SCHOOL,	HAWAII	
	PLAYGRO Buildin Improvi	UCTION TO REI OUND EQUIPMI IG B; GROUND A EMENTS; EQUIF ENANCES. TOTAL FUNI	ENT BI AND S PMENT	EHIND ITE I AND	150 C	C
165.	,	WAIAKEA HIGH	I SCHO	OOL, HAWAII		
		AND CONSTRU IC LOCKER ROO TOTAL FUNI	OM.		C	5,000 C
166.	,	WAIALUA HIGH	I AND	INTERMEDIA	TE SCHOOL, OAH	łU
	EQUIPMI INNOVAT SITE IMP	AND DESIGN, CO ENT FOR A NEV FION CENTER; CO PROVEMENTS; E ENANCES. TOTAL FUNI	V STEN Groui Quipn	M ND AND MENT AND	500 C	C
167.	,	WAIANAE ELEN	AENTA	ARY SCHOOL,	OAHU	
	CONSTRU AIR CON AND SIT	FOR DUE DILIC UCT AND INSTA IDITIONING SYA E IMPROVEMEN PURTENANCES. TOTAL FUNI	ALL CA STEMS NTS; E0	AMPUS-WIDE S; GROUND QUIPMENT	100 C	C
168.	,	WAIANAE HIGH	I SCHO	OOL, OAHU		
	DESIGN	AND CONSTRU IC LOCKER ROO TOTAL FUNI	CTION DM.	FOR GIRLS	3,920 C	C
169.	,	WAIANAE INTE	RMED	DIATE SCHOOL	L, OAHU	
	BUILDIN SITE IMP	UCTION TO REI IG A SEWER; GF PROVEMENTS; E ENANCES. TOTAL FUNI	ROUNI Quipi	D AND MENT AND	300 C	C
170.	,	TOTAL FUNI WAIANAE INTE				C
170.		AND CONSTRU			z, oano	
		ECTURAL BARF TOTAL FUNI	RIER R		3,300 C	C
171.	,	WAIAU ELEME	NTARY	SCHOOL, OA	HU	
	CAMPUS GROUNI	AND CONSTRU S-WIDE ELECTR O AND SITE IMF ENT AND APPU TOTAL FUNI	ICAL P ROVE RTEN	UPGRADES; MENTS; ANCES.	1,100 C	C

		CAPITAL	I WII K	LIVE				
	CIPITII					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F		
172.		WAIHEE ELEN	MENITAD	V SCHOOL A	AAI II			
1/2.	DESIGN DRAINA FLOODII	AND CONSTR GE IMPROVEI NG; GROUND EMENTS. TOTAL FUI	RUCTION MENTS T AND SIT	N FOR TO PREVENT TE	80 C	420 C		
173.		WAIHEE ELEN	MENTAR	Y SCHOOL, N	ИAUI			
	EQUIPM ACROSS SITE IMF	DESIGN, CONS ENT FOR COV VARIOUS ARI PROVEMENTS ENANCES.	VERED W EAS; GRO ; EQUIPN	VALKWAYS DUND AND MENT AND	2000.0			
		TOTAL FU			3,000 C	С		
174.		WAIKIKI ELE		· ·	OAHU			
	DESIGN	FOR ADA TRA			C	180 C		
175.		WAILUKU EL	EMENTA	ARY SCHOOL	, MAUI			
	DESIGN	FOR ADA TRA TOTAL FU			С	270 C		
176.		WAILUKU EL	EMENTA	ARY SCHOOL	, MAUI			
	BUILDIN Improvi	AND CONSTR IG G AND J; G EMENTS; EQU ENANCES. TOTAL FUI	ROUND JIPMENT	AND SITE AND	1,200 C	C		
177.		WAILUKU EL	EMENTA	ARY SCHOOL	, MAUI			
	EQUIPM AIR CON WIDE TO ELEMEN ELECTRI AND SIT	CONSTRUCT ENT FOR THE IDITIONING S O AIR CONDIT ITARY SCHOO ICAL SYSTEM E IMPROVEM PURTENANCE TOTAL FUI	E INSTAL SYSTEMS TON WA DL; INCL UPGRA ENTS; EG ES.	LATION OF S CAMPUS- ILUKU UDING DES; GROUN QUIPMENT	3,900 C	C		
178.					INTERMEDIATI			
170.		OAHU				3 50110 02,		
		AND CONSTR ECTURAL BAI TOTAL FUI	RRIER R	EMOVAL.	270 C	2,500 C		
179.		WAIMEA CAN	IYON MI	DDLE SCHO	OL, KAUAI			
		AND CONSTR ECTURAL BAI TOTAL FUI	RRIER R	EMOVAL.	C	300 C		

CAPITAL IMPROVEMENT PROJECTS									
					APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING ENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F			
190	,	WAIMEA ELEMEN	JTA D	V SCHOOL H	A33/A II				
180.		AWAII							
	BUILDIN ROOF; GI	AND CONSTRUCT G B TO REPAIR C ROUND AND SITE ENT AND APPURT TOTAL FUNDI	EILIN E IMP TENA	IG AND RE- ROVEMENTS; NCES.	376 C	C			
181.	,	WAIANAE HIGH S	SCHO	OL, OAHU					
	AND EQU CLASSRO LEARNIN SITE IMP	DESIGN, CONSTRU JIPMENT TO CON DOM INTO A MAR NG CENTER; GRO PROVEMENTS; EQ ENANCES. TOTAL FUNDII	IVERT LINE S UND UIPM	T A SCIENCE AND ENT AND	650 C	C			
182.	,	WAIANAE HIGH S	SCHO	OL, OAHU					
	INSTALL WEATHE AND SIT	CONSTRUCTION, ATION FOR A RU IR TRACK AND FI E IMPROVEMENT PURTENANCES.	BBER IELD;	IZED ALL- GROUND					
		TOTAL FUNDI	NG	EDN	1,750 C	750 C			
183.	,	WAIPAHU ELEMENTARY SCHOOL, OAHU							
	C; GROU	UCTION TO RERC ND AND SITE IMI ENT AND APPUR TOTAL FUNDI	PROV. TENA	EMENTS; NCES.	280 C	C			
184.	,	WAIPAHU HIGH S	CHO	OL, OAHU					
	EQUIPMI CLASSRO SITE IMP	CONSTRUCTION, ENT FOR PHASE (DOM BUILDING; C PROVEMENTS; EQ ENANCES.	ONE (GROU UIPM	OF A NEW ND AND ENT AND					
105	,	TOTAL FUNDI			5,500 C	С			
185.		WAIPAHU HIGH S		,					
		AND CONSTRUCT IC LOCKER ROOM TOTAL FUNDI	1.		4,700 C	C			
186.	,	WEBLING ELEME	ENTAI	RY SCHOOL, C	OAHU				
	RESURFA SITE IMP	AND CONSTRUCT ACE PARKING LO PROVEMENTS; EQ ENANCES.	T; GR	OUND AND					
		TOTAL FUNDI	NG	EDN	600 C	C			

					APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	YEAR O
187.		WEBLING ELEM	ENTA	ARY SCHOOL,	OAHU	
	EQUIPM FACILIT LIBRAR SITE IM	I, CONSTRUCTION IENT FOR EXPAN TIES (ADMINISTR Y BUILDING); GR PROVEMENTS, EC TENANCES. TOTAL FUND	IŚION ATIO ROUN QUIPN	OF SUPPORT N AND D AND MENT AND	1,500 C	C
188.		WILSON ELEME	NTAR	Y SCHOOL, O	AHU	
	TO CON AND OU GROUN	FOR DUE DILIG STRUCT COVER (JTDOOR STUDEN D AND SITE IMPH IENT AND APPUR TOTAL FUND	ENCE OVER IT ME ROVE RTEN	E EFFORT WALKWAY ETING AREA; MENTS; ANCES.		C
188.1		SHAFTER ELEM	ENTA	RY SCHOOL,	OAHU	
	INCLUD OR CAM AND SIT AND AP DEEME	FOR CAMPUS IM DING REPLACEMI IPUS RELOCATIO TE IMPROVEMEN' PURTENANCES. D NECESSARY FO ZING AND/OR RE TOTAL FUND	ENT I ON; GI TS; EO THIS OR FE IMBU	FACILITIES ROUND QUIPMENT PROJECT IS DERAL AID RSEMENT.	C P	1,200 C 4,800 P
188.2	!	AUGUST AHREN	IS ELI	EMENTARY SO	CHOOL, OAHU	J
	CONSTR	RUCTION FOR WE TOTAL FUND			Г. С	1,350 C
188.3	;	AHUIMANU ELE	EMEN	TARY SCHOO	L, OAHU	
	ADA AC SITE IM	AND CONSTRUC CESSIBLE ROUTE PROVEMENTS; EC ENANCES. TOTAL FUND	E; GRO QUIPI	OUND AND MENT AND	S C	1,500 C
188.4	ļ	ALA WAI ELEME	ENTAI	RY SCHOOL, O	AHU	
	COVERE AND SIT	AND CONSTRUCED PLAYCOURT, PER IMPROVEMEN PURTENANCES. TOTAL FUND	PHASI TS; E	E 2; GROUND	С	1,000 C
188.5	i	ALA WAI ELEME	ENTAI	RY SCHOOL, O	AHU	
	FOR SCI	, CONSTRUCTION HOOLWIDE ELEC RVICE EQUIPMEN TOTAL FUND	TRIC NT UI	AL ÜPGRADE PGRADES.		1,500 C

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
188.6	,	ALIIOLANI EL	EMENT	CARY SCHOOL,	OAHU	
		AND CONSTRUED WALKWAY F)	
	CHILIL	TOTAL FUN	DING	EDN	C	200 C
188.7	,	BALDWIN HIG	H SCH	OOL, MAUI		
	BOYS AT WEIGHT AND OT IMPROV IMPROV	AND CONSTRICHLETIC LOCK FROOM WITH I HER RELATED EMENTS; GROI EMENTS; EQUI ENANCES. TOTAL FUN	ER ROC DANCE FACIL UND AI PMENT	OM, FLOOR, ITIES AND ND SITE	C	7,000 C
187.8	1				VE ACTION PLAN	
187.8	PLANS A ED ADA GROUNI	VARIOUS SCHO AND DESIGNS I CORRECTIVE . D AND SITE IM IENT AND APPI TOTAL FUN	OOLS, S FOR CA ACTION PROVE URTEN	TATEWIDE REER TECH N PLANS; MENTS; ANCES.	VE ACTION PLAN	500 C
187.9)	CASTLE HIGH	SCHOO	DL, OAHU		
	CONSTR GROUN	RUCTION FOR A D AND SITE IM IENT AND APPI TOTAL FUN	ADA IM PROVE URTEN	PROVEMENTS MENTS; ANCES.	; C	1,500 C
187.1	0	CENTRAL MA	UI NEV	W MIDDLE SCH	IOOL, MAUI	
	SCHOOL AND SIT SITE IM	AND DESIGNS I L IN CENTRAL I TE IMPROVEME PROVEMENTS; TENANCES. TOTAL FUN	MAUI. NTS; G EQUIPI	GROUND ROUND AND MENT AND	C	3,000 C
						3,000 C
187.1	PLANS, I	CENTRAL MII DESIGN, CONS' IENT FOR AUD TOTAL FUN	TRUCT ITORIU	M COOLING.	C	200 C
186.1	2	CENTRAL MII	ODLE S	CHOOL, OAHU	J	
	AND EQ	DESIGN, CONS' UIPMENT FOR NG FIXTURES A TOTAL FUN	EXTER Aroun	RIOR LED D Buildings.	C	200 C
185.1	3	EAST KAPOLE	EI HIGH	SCHOOL, OAH	HU	
	EQUIPM GROUN	DESIGN, CONS' IENT FOR NEW D AND SITE IM IENT AND APPI TOTAL FUN	HIGH : PROVE URTEN	SCHOOL; MENTS; ANCES.	С	3,000 C

					APPRO	PRIAT	TONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-202	M O	FISCAL YEAR 2020-2021	M O
110.	110.	IIILL	A	JEIVE I	2017-202	<u> </u>	2020-2021	
185.1	4	EAST KAPOLE	I MIDE	OLE SCHOOL, (OAHU			
	III; GRO	AND CONSTRUUND AND SITE IENT AND APPU TOTAL FUN	IMPRO JRTEN	OVEMENTS; ANCES.		С	26,000)C
185.1	5	EDUCATIONA SCHOOLS, STAT			JPDATE FO	OR VA	RIOUS	
		AND DESIGNS F CATIONS UPDA LS.						
		TOTAL FUN	DING	EDN		C	500)C
185.1	6	ELEELE ELEM	ENTAR	Y SCHOOL, K.	AUAI			
		DESIGN, AND C NDITIONING. TOTAL FUN		RUCTION FOR EDN		С	1,500)C
105.1	7				m i		1,500	,,
185.1		FARRINGTON						
	GROUN	RUCTION FOR A D AND SITE IMI IENT AND APPU TOTAL FUN	PROVE JRTEN	MENTS; ANCES.	;	С	2,500)C
185.1	8	FERN ELEMEN	NTARY	SCHOOL, OAH	HU			
	FIRE AL	RUCTION TO RE ARM SYSTEM; PROVEMENTS; I TENANCES.	GROUI Equipn	ND AND MENT AND		G	106	
		TOTAL FUN	DING	EDN		С	130)C
185.1	9	GENDER EQUA ASSESSMENT F						
	GENDEI COMPLI GROUN EQUIPM REPAIR; RENOVA	DESIGN, AND C R EQUALITY AN IANCE BR. ASSI D AND SITE IMI IENT AND APPU ; REFURBISHMI ATION, AND/OR RUCTION.	ND CIVE ESSMEI PROVEE JRTENA ENT, RI NEW	IL RIGHTS NT PROJECTS; MENTS; ANCES;				
		TOTAL FUN	DING	EDN		С	5,000)C
185.2	0	HAHAIONE EL	EMEN	TARY SCHOOL	L, OAHU			
		AND CONSTRU S WIDE ELECTR		FOR				
	CAMITU	TOTAL FUN		EDN		С	600	C

CAPITAL	IMPROVEMENT	PROJE	CTS
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					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
185.2	21	HICKAM ELE	EMENTA	RY SCHOOL, O	DAHU	
	INCLUD GROUN EQUIPM PROJEC QUALIF	FOR CAMPUS ING REPLACE D AND SITE IN IENT AND API I IS DEEMED Y FOR FEDER I REIMBURSEI TOTAL FUI	EMENT I MPROVE PURTEN NECESS AL AID MENT.	FACILITIES; MENTS; ANCES. THIS ARY TO	C	1,200 C
				EDN	P	4,800 P
185.2	22	HILO HIGH S	CHOOL,	HAWAII		
	FOR NE		ED TRAC EACHER	K AND		
		TOTAL FU	NDING	EDN	С	6,000 C
185.2				E SCHOOL, HA	AWAII	
	BUILDIN RENOVA SITE IM AND AP REFURI RENOVA	AND DESIGNS NG A REPLACI ATION PHASE I PROVEMENTS PURTENANCE BISHMENT, RE ATION, AND/OI EUCTION.	EMENT/I I; GROU ; EQUIPI ES; REPA EPLACEN	ND AND MENT IR;		
		TOTAL FU	NDING	EDN	С	2,000 C
185.2	24	HOLUALOA E	ELEMEN	TARY SCHOO	L, HAWAII	
	RENOVA AND/OR AND SIT	FOR GYMNA TIONS, REPAI NEW CONSTI E IMPROVEM PURTENANCE TOTAL FUI	R, REFU RUCTIOI ENTS; E ES.	JRBISHMENT, N; GROUND QUIPMENT	C	2,000 C
185.2	25	HONOKAA H	IGH AN	D INTERMED	IATE SCHOOL, HA	AWAII
	SCIENC GROUN EQUIPM REPAIR RENOVA	AND CONSTR E FACILITIES I D AND SITE IN IENT AND API REFURBISHM ATION, AND/OR	UPGRAI MPROVE PURTEN MENT, RI	DES; MENTS; ANCES;	,	
		TOTAL FU	NDING	EDN	C	500 C
185.2	26	HONOWAI EL	LEMENT	ARY SCHOOL	OAHU	
	ELECTR CONDIT PORTAB IMPROV	AND CONSTR ICAL UPGRAI IONING FOR LES; GROUND EMENTS; EQU	DES ANI MULTIP D AND SI	D AIR LE TE		
	APPURT	ENANCES. TOTAL FU	NDING	EDN	C	700 C

					APPRO	PRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCA YEAR 2019-20	L M	FISCAL M YEAR O 2020-2021 F
185.2	27	IAO INTERME	DIATE	SCHOOL, MAU	I		
	FRONTI	UCTION FOR P NG SCHOOL; GI EMENTS.	ROUNI	O AND SITE	ł		
1057	20	TOTAL FUN			OATHI	С	500 C
185.2		JEFFERSON EI AND CONSTRU			L, OAHU		
	DEDICA	TED ELECTRIC UAPONICS SYST TOTAL FUN	AL OU TEMS.			С	350 C
185.2	29	JEFFERSON EI	LEMEN	TARY SCHOOL	L, OAHU		
	FOR ELI CLASSRO AND SIT	DESIGNS AND C ECTRICAL UPG DOMS IN BUILL E IMPROVEME PURTENANCES TOTAL FUN	RADES DING R NTS; E	S TO SIX .; GROUND		C	250 C
185.3	30	KAAHUMANU	ELEM	IENTARY SCHO	OOL, OAH	IU	
	GROUNI	FOR CAFETER D AND SITE IMI ENT AND APPU TOTAL FUN	PROVE JRTEN	MENTS; ANCES.		С	300 C
185.3	31	KAHUKU HIG	H AND	INTERMEDIA	TE SCHO	OL, OAH	U
	ATHLET DRAINA SITE IMI	AND CONSTRUIC/EDUCATION GE IMPROVEM PROVEMENTS; I ENANCES. TOTAL FUN	IAL FA ENTS; EQUIP	CILITIES AND GROUND AND MENT AND)	C	5,350 C
185.3	32	KAHULUI ELE	MENT	ARY SCHOOL,	MAUI		
	EQUIPM OF VARI SCHOOL SITE IMI	DESIGN, CONST ENT FOR AIR C OUS CLASSROC FACILITIES; G PROVEMENTS; I ENANCES. TOTAL FUN	CONDI OMS A1 Roun Equip	FIONING ND D AND MENT AND		C	1,000 C
185.3	12	KAIMUKI HIG				C	1,000 C
103.2	PLANNI CENTER SITE IMI	NG AND DESIG AND CAFETER PROVEMENTS; I ENANCES. TOTAL FUN	IN FOR RIA; GI EQUIP	A STUDENT ROUND AND		C	400 C
185.3	34	KALANI HIGH		OL, OAHU			
	CONSTR GROUNI	UCTION FOR A D AND SITE IMI ENT AND APPU TOTAL FUN	DA IM PROVE JRTEN	PROVEMENTS; MENTS; ANCES.	;	С	800 C

					APPRO	<u>PRIA</u> T	TONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAI YEAR 2019-202	. М О	FISCAL M YEAR O 2020-2021 F
184.3	35	KALEIOPUU I	ELEME	NTARY SCHO	OL, OAHU		
	AND EQ OF THE REFURE NEW CO SITE IMI	DESIGNS, CON UIPMENT FOR CAFETERIA; R ISHMENT, REI NSTRUCTION; PROVEMENTS; ENANCES. TOTAL FUN	THE EXENOVATE OF THE EXECUTION OF THE EX	XPANSION TION, ND/OR ND AND		C	6,150 C
184.3	66	KALIHI KAI E	LEMEN	TARY SCHO	OL, OAHU		
	AND EQ REPLAC IMPROV	DESIGNS, CON UIPMENT FOR EMENT; GROU EMENTS; EQUI ENANCES.	PLAYG ND AN IPMENT	ROUND D SITE I AND		C	150.0
104.0		TOTAL FUN		EDN		С	150 C
184.3		KANEOHE EL			L, OAHU		
		UCTION AND AR PORTABLE TOTAL FUN	CLASSI	ROOM.		С	1,100 C
184.3	8	KANOELANI	ELEME	NTARY SCHO	OOL. OAHU		
	INCREA TO ACCO STUDEN SITE IMI	DESIGN AND C SE THE CAFET DMMODATE TI IT POPULATIO PROVEMENTS; ENANCES. TOTAL FUN	CONSTR ERIA C HE GRO N; GRO EQUIPI	UCTION TO APACITY WING UND AND	,	C	6,000 C
184.3	9	KANOELANI	ELEME!	NTARY SCHO	OOL, OAHU		
	EQUIPM GROUNI	DESIGNS, CON ENT FOR POR D AND SITE IM ENT AND APP TOTAL FUN	TABLE (PROVE URTEN	CLASSROOM MENTS; ANCES.	;	С	2,000 C
184.4	10	KAPOLEI HIG	H SCHO	OOL, OAHU			
	GROUNI	UCTION FOR A D AND SITE IM ENT AND APP TOTAL FUN	ADA IM IPROVE URTEN	PROVEMENT MENTS;	rs;	С	400 C
184.4	1	KAPOLEI HIG	H SCHO	OOL, OAHU			
	OF LARO UTILIZA IMPROV	UCTION FOR I GE CLASSROOM TION; GROUN EMENTS; EQUI	MS TO II D AND	NCREASE SITE			
	APPURT	ENANCES. TOTAL FUN	DING	EDN		C	6,000 C

		CAPITAL I	MPRO	VEMENT	PROJEC	TS		
					APPRO	PRIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-202	. М О	FISCAL YEAR 2020-2021	M O
184.4	42	KAU HIGH AN	ND PAH	ALA ELEMEN	TARY SCH	OOL, H	AWAII	
	CONSTR GROUN	EUCTION FOR A D AND SITE IM ENT AND APP TOTAL FUN	ADA IM PROVE URTENA	PROVEMENT MENTS; ANCES.		C	2,000)C
184.4	43	KAUAI HIGH S	SCHOOL	L, GIRLS LOC	KER ROOM	I, KAU	ΑI	
	GIRLS L OTHER I IMPROV IMPROV	AND CONSTRI OCKER ROOM RELATED FACI EMENTS; GROI EMENTS; EQUI ENANCES. TOTAL FUN	FACILI LITIES UND AI IPMENT	TIES AND AND ND SITE AND		C	4,200)C
184.4	14	KAUAI HIGH S	SCHOOL	L, GYM, KAU	ΑI			
	FOR FAC OTHER I IMPROV IMPROV	AND CONSTRICTLITIES FOR CELATED FACION FOR CONTROL OF THE CONTROL	SYM AN LITIES UND AN IPMENT APPUR	D AND ND SITE FOR TENANCES.		C	15,000)C
184.4	45	KAULUWELA	ELEME	NTARY SCHO	OOL, OAHU	Ī		
	COVERE PARKIN	DESIGN, AND C D WALK WAYS G LOT, ADMIN NG S, BUILDING	BETWE ISTRAT	EN SCHOOL IVE OFFICE,				
		TOTAL FUN	DING	EDN		С	650)C
184.4	46	KAULUWELA	ELEME	NTARY SCHO	OOL, OAHU	Ī		
	EQUIPM	DESIGN, CONS' ENT FOR PLAY NG D AND S. TOTAL FUN	(GROU)	NDS BEHIND		C	450)C
184.4	17	KAUMUALII E			OL KAHAI			, .
104	CONSTR	LUCTION AND L AYGROUND. TOTAL FUN	EQUIPM	MENT FOR A	ol, Kriorii	С	150)C
184.4	10	KE KULA O EI			H AWA II	C	130	, С
104.	LAND A SITE IMI	CQUISITION; GPROVEMENTS; ENANCES.	ROUNI	O AND	HAWAH			
		TOTAL FUN	DING	EDN		С	2,000)C
184.4	49	KEAAU HIGH	SCHOO	L, HAWAII				
	GROUN	UCTION FOR A D AND SITE IM ENT AND APP	PROVE URTEN	MENTS; ANCES.	S;			
		TOTAL FUN	DING	EDN		C	800)C

		CALITAL	WII KC	VENIENT	APPROPRIATION	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE		GENCY	2019-2020 F	2020-2021 F
184.5	50	KEKAULIKE H	HIGH SO	CHOOL, MAUI		
		DESIGNS, CONS				
		ENT FOR A BA LL COMPLEX.				
		EMENTS, LIGH				
	EQUIPM	ENT AND APPU	JRTEN.	ANCES.	G	10.405.0
		TOTAL FUN	DING	EDN	С	10,405 C
184.5	51	KONAWAENA	HIGH S	SCHOOL, HAWA	AII	
		AND CONSTRU				
		AND FIELD IM TIC FIELD AN				
	SYNTHE	TIC TRACK; IN	CLUDI	NG STORAGE		
		Y FOR FIELD N ENT, TRACK ST				
		E IMPROVEME		L, GROUND		
		TOTAL FUN	DING	EDN	С	6,300 C
184.5	52	KUHIO ELEMI	ENTAR	Y SCHOOL, OA	HU	
		UCTION OF A				
	CAFETE	RIA TO H AND TOTAL FUN			С	500 C
						300 C
184.5	03	LAHAINALUN	A HIGI	H SCHOOL, MA	UI	
		.UCTION FOR A R REMOVAL, G				
		PROVEMENTS;				
		ENANCES.			G	450 G
		TOTAL FUN			С	450 C
184.5	54	LANAKILA EL	EMEN	TARY SCHOOL,	, OAHU	
		CONSTRUCTIO				
	SYSTEM	EPLACEMENT	BELL P	AND PHONE		
		TOTAL FUN	DING	EDN	С	300 C
184.5	55	LIHIKAI ELEM	1ENTA	RY SCHOOL, M	AUI	
		AND CONSTRU				
	REPLAC	EMENT OF KIT TOTAL FUN			С	200 C
						200 C
184.5				RY SCHOOL, M	AUI	
	OT OT IT I	AND CONSTRU FY FENCING F				
		D AND SITE IM				
		TOTAL FUN	DING	EDN	С	650 C
184.5	57	LINAPUNI ELI	EMENT	ARY SCHOOL,	OAHU	
		DESIGN, CONST				
		ENT FOR A CO CTING THE CAI				
	BUILDIN	NG A. CLASSRO	OMS A			
	FACULT	Y PARKING LO TOTAL FUN		EDN	С	800 C
		IOIALFUN	טוועט	EDN	C	8000

		CAFITAL INI	- 11 0	, 2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		RIATIONS (IN 000'S)
	CAPITAL				FISCAL I	
ITEM	PROJECT NO.	THE E		XPENDING	YEAR	O YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020	F 2020-2021 F
184.:	58	LINCOLN ELEMI	ENTA	ARY SCHOOL, O	OAHU	
		FOR A COVERED DAND SITE IMPR				
		ENT AND APPUR				
		TOTAL FUNDI	NG	EDN	С	500 C
184.	59	LUNALILO ELEM	1ENT	ARY SCHOOL,	, OAHU	
	PLANS, I	DESIGN, CONSTRU ENT FOR RENOVA	UCTI	ON, AND		
		B BUILDING REST				
		TOTAL FUNDI	NG	EDN	С	277 C
184.	60	MAKAHA ELEMI	ENTA	ARY SCHOOL,	OAHU	
		AND CONSTRUC				
		ENTURY LEARNI E A CONCRETE S'				
	SHADE S	SAILS. TOTAL FUNDI	NG	EDN	С	3,000 C
184.0	61	MANOA ELEMEN				3,000 €
104.				· · · · · · · · · · · · · · · · · · ·	4110	
		.UCTION AND EQ AYGROUND STRU				
	FIRST G	RADERS TO REPL	LACE	STRUCTURE		
		ED FROM FIRST G OUND SITE.	ıKAL	E		
		TOTAL FUNDI	NG	EDN	C	150 C
184.	62	MAUI HIGH SCH	OOL	, MAUI		
		UCTION FOR ADA			;	
		D AND SITE IMPR ENT AND APPUR'				
	EQUII III	TOTAL FUNDI			C	1,000 C
183.0	63	MAUI HIGH SCH	OOL,	, MAUI		
	DESIGN	AND CONSTRUC	TION	FOR		
	RESTRO	OM FACILITIES A				
	SCHOOL	TOTAL FUNDI	NG	EDN	C	3,000 C
183.	64	MAUI HIGH SCH	OOL	, MAUI		
	EQUIPM	ENT FOR WEIGH	T TR	AINING		
		RESTLING FACILITY				
	A DDI IDE	TC FACILITIES; EQ ENANCES.	ĮUIP.	MENI AND		
		TOTAL FUNDI	NG	EDN	C	100 C
183.	65	MAUI WAENA IN	TER	MEDIATE SCH	OOL, MAUI	
		DESIGN, CONSTRU				
		ENT FOR AIR CO OUS CLASSROOM				
	SCHOOL	FACILITIES; GRO	UNI	O AND		
		PROVEMENTS; EQ ENANCES.	UIPN	MENT AND		
		TOTAL FUNDI	NG	EDN	C	1,250 C

		CAPITAL	MPRC	OVEMENT P	ROJECTS			
					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F		
183.	66	MAUNAWILI	ELEME	NTARY SCHOOL	L, OAHU			
	PARKIN	AND CONSTR G LOT EXPANS EMENTS.						
		TOTAL FU	NDING	EDN	C	720 C		
183.	67	MILILANI UK	A ELEN	MENTARY SCHO	OOL, OAHU			
	EQUIPM GROUNI	DESIGNS, CON ENT FOR POR D AND SITE IM ENT AND APP	TABLE I IPROVE URTEN	BATHROOMS; MENTS; ANCES.				
		TOTAL FU	NDING	EDN	С	1,150 C		
183.	68	MILILANI WA	AENA EI	LEMENTARY, CA	AMPUS RED	ESIGN, OAHU		
	RE-IMAG ELEMEN	GINING THE M	MILILAN L CAMP EARNIN	US AND PLAN IG SPACES.	C	200 C		
183.	69	MOANALUA I	HIGH SC	CHOOL, OAHU				
	GROUNI	UCTION FOR D AND SITE IN ENT AND APP TOTAL FUY	IPROVE URTEN	ANCES.	C	1,500 C		
183.	70	MOANALUA I	HIGH SC	CHOOL, OAHU				
	ATHLET GIRLS L	NG AND DESI IC FACILITY T OCKER ROOM G ROOM, AND TOTAL FU	O INCL I, TRAIN D STORA	UDE A IING ROOM, GE.	C	750 C		
183.	71	MOANALUA I	HIGH SC	CHOOL, OAHU				
	AND EQ IMPROV GROUNI EQUIPM REPAIR, REFURE	DESIGNS, CON UIPMENT FOR EMENTS ON S D AND SITE IMENT AND APPIMENS ISHMENT, AN UCTION.	R TITLE OFTBAI MPROVE PURTEN NTS, REI	IX LL FIELD; MENTS; ANCES; NOVATION,				
		TOTAL FUN	NDING	EDN	C	3,175 C		
183.	72	NANAKULI E	LEMEN	TARY SCHOOL,	OAHU			
	FOR GRO INCLUD PANELS,	DESIGN, AND OUNDS AND S ING INSTALLA RESTROOM R IMPROVEMEN	ITE IMF ATION C ENOVA	PROVEMENTS OF SOLAR				
	OTHER	TOTAL FUN		EDN	C	1,117C		

		CAPITAL IM	PRO	VEMENT P	ROJECTS	
					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
183.	73	NOELANI ELEM	1ENT/	ARY SCHOOL (ОАНИ	
100.		AND DESIGN TO			J. 111 C	
		'S ELECTRICAL				
		TOTAL FUND	ING	EDN	С	250 C
183.	74	PAHOA HIGH A	ND IN	TERMEDIATE	SCHOOL, HAWAII]
	SCIENCI GROUNI EQUIPM REPAIR; RENOVA	AND CONSTRUCE FACILITIES UPON AND SITE IMPLEMENT AND APPULATION, AND/OR NUCTION. TOTAL FUND	GRAD ROVE RTENA NT, RI NEW	DES; MENTS; ANCES;	С	300 C
182.	75	PAUOA ELEMEN	JTA RY	Z SCHOOL, OAI	нп	
102.	PLANS A OF A PLA IMPROV	AND DESIGNS FO AYCOURT; GROU EMENTS; EQUIP ENANCES. TOTAL FUND	OR A (UND A MENT	COVERING ND SITE	C	500 C
182.	76	PEARL CITY EL	EMEN	JTARY SCHOO	I OAHII	
102.	PLANS, I AND EQ ELECTR SITE IMI	DESIGNS, CONST UIPMENT FOR A ICAL PANELS; G PROVEMENTS; E ENANCES.	RUCT & D I Roun Quipn	TION, REPLACE ID AND MENT AND		
		TOTAL FUND	ING	EDN	С	100 C
182.		PEARL CITY HIE AND CONSTRUC				
		ICAL UPGRADE TOTAL FUND	S.		С	4,000 C
182.	78	POMAIKAI ELE	MENT	TARY SCHOOL,	MAUI	
	PLAYGR SITE IMI	UCTION FOR RE OUND EQUIPME PROVEMENTS; E ENANCES.	EPLAC ENT; G	EMENT OF ROUND AND		
		TOTAL FUND	ING	EDN	С	150 C
182.	79	RADFORD HIGH	H SCH	IOOL, OAHU		
	CAFETE WINDOV SITE IMI	AND CONSTRUC RIA HEAT ABAT W UPGRADES; GI PROVEMENTS; EC	EMEN ROUN	T INCLUDING D AND	ì	
	APPUKI	ENANCES. TOTAL FUND	ING	EDN	C	2,000 C

CAPITAL IMPROVEMENT P

		CATITAL II	VIIKC	VENIENTI			
					APPRO	PRIATIO	ONS (IN 000'S)
	CAPITAL				FISCA		FISCAL M
	PROJECT			XPENDING	YEAR		YEAR O
NO.	NO.	TITLE	A	GENCY	2019-202	20 F	2020-2021 F
182.8	0	RED HILL ELE	MENT	ARY SCHOOL,	OAHU		
	COVERE SITE IMI	AND CONSTRUED PLAYCOURT; PROVEMENTS; I	GROU	ND AND			
	APPURT	ENANCES. TOTAL FUN	DING	EDN		С	3,000 C
182.8	1	SALT LAKE EL	EMEN'	TARY SCHOOL	L, OAHU		
	DESIGN	AND CONSTRU	CTION	FOR CAMPU	S		
	WIDE EI	LECTRICAL UPO TOTAL FUN				C	1,700 C
182.8	2	SPECIAL EDUC SCHOOLS, STAT			ASSESSMI	ENT FOR	R VARIOUS
	EDUCAT	AND DESIGNS FION FACILITIES SCHOOL.	S ASSE	SSMENTS FOI	₹	C	500 C
		TOTAL FUN	DING	EDN		С	500 C
182.8	3	UNANTICIPAT FOR VARIOUS				Y-RESPO	NSE FUNDS
	FOR UN READY- RELATE SITE IMI AND AP REFURE RENOVA	DESIGN, AND C ANTICIPATED A RESPONSE FUN D PROJECTS; G PROVEMENTS; I PURTENANCES BISHMENT, REP ATION, AND/OR RUCTION.	ADA CO IDS AN ROUNI EQUIPN ; REPA LACEN	OMPLIANCE D O AND MENT IR;			
		TOTAL FUN	DING	EDN		C	2,000 C
182.8	4	WAIAKEA ELE	MENT	ARY SCHOOL,	HAWAII		
	PLAYGR Buildin Improv	CUCTION TO RE OUND EQUIPM NG B; GROUND EMENTS; EQUI ENANCES.	ENT B	EHIND ITE			
		TOTAL FUN	DING	EDN		C	750 C
182.8	5	WAIANAE COA	ST SW	IMMING POO	L PROJEC	T, OAHU	Г
	STUDY A Waiana	AND DESIGN FO AND DUE DILIC AE COAST SWIM PURPOSE BUILI TOTAL FUN	GENCE MING DING.	EFFORT FOR		С	250 C
100 0	6	WAIANAEINT	БРИБІ	NATE SCHOO	I OVIII		
182.8		WAIANAE INT			L, UAHU		
	COVERE SITE IM	AND CONSTRUED PLAYCOURT; PROVEMENTS; I	GROU	ND AND			
	APPURT	ENANCES. TOTAL FUN	DING	EDN		C	1,000 C

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
182.8	37	WAIAU ELEM	ENTAR	Y SCHOOL, OAF	HU	
	CAMPUS	AND CONSTRUG-WIDE ELECTION AND SITE IM TOTAL FUN	RICAL PROVE	UPGRADES; MENTS.	C	1,100 C
182.8	8	WAIHEE ELEN	1ENTAI	RY SCHOOL, MA	AUI	
	PLAYGROSITE IME	UCTION FOR I OUND EQUIPM PROVEMENTS; ENANCES. TOTAL FUN	IENT; C EQUIP!	GROUND AND MENT AND	C	150 C
182.8	20			ARY SCHOOL, I	Μ ΔΙ ΙΙ	
102.0	DESIGN IMPROVI	AND CONSTRI EMENTS TO CU	UCTION URREN	N FOR	VIA CI	
		TOTAL FUN	DING	EDN	C	450 C
181.9		WAIMEA MID HAWAII	DLE PU	BLIC CONVER	SION CHARTER	SCHOOL,
	IMPROVI LEARNII WIND AI FLOODII LIGHTIN ACCESS; SITE IMF APPURT AND TEI TO REPL	EMENTS TO SE NG CENTER EI ND RAIN EXPO NG, AND INSTA IG TO ENSURE INCLUDING OF PROVEMENTS; ENANCES INCLECOMMUNICLACE/UPGRAD	ECURE S NTRYW DSURE A ALLING E SAFE I BROUNI EQUIP! LUDING EATION E SCHO NICAT!	AYS FROM AND G EXTERIOR BUILDING D AND MENT AND G ELECTRICAL UPGRADES OOL PHONE/ IONS SYSTEM.	1,200 C	C
181.9	1	WAIPAHU ELE	EMENT	ARY SCHOOL, C	OAHU	
	EQUIPM RENOVA GROUNI	DESIGNS, CONSENT FOR CAF TION AND IMI D AND SITE IM ENT AND APP TOTAL FUN	ETERIA PROVEN PROVE URTEN	EXPANSION MENTS; MENTS;	C	1,250 C
181.9	12	WAIPAHU HIC	H SCH	OOL, OAHU		
	EQUIPM ELECTR SITE IMF	DESIGNS, CONSENT FOR BUIL ICAL PANEL; CPROVEMENTS; ENANCES.	DING A	A UPGRADE D AND		
	ALLONI	TOTAL FUN	DING	EDN	C	50 C

CAPITAL	IMPRO	VEMENT	PROJECTS
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					APPROI	APPROPRIATIONS (IN 000'S)			
	CAPITAL				FISCAL	M	FISCAL	M	
ITEM	PROJECT		E	XPENDING	YEAR	O	YEAR	O	
NO.	NO.	TITLE	A	GENCY	2019-2020) F	2020-2021	F	
181.9	93	WAIPAHU HIO	GH SCH	OOL, OAHU					
	AND EQU REPLACI SITE IMF	DESIGNS, CON UIPMENT FOR E SEWER LINE PROVEMENTS;	R BUILD E; Grou	ING I ND AND					
	APPURI	ENANCES. TOTAL FUN	NDING	EDN		С	498	3 C	
181.9	94	WAIPAHU IN	ΓERMEI	DIATE SCHO	OL, OAHU				
	EQUIPM: IMPROVI	DESIGNS, CON ENT FOR BUII EMENTS; GRO EMENTS; EQU	LDING Y	Y DRAINAGE ND SITE					
		ENANCES. TOTAL FUN		EDN		С	650) C	
181.9	25	WASHINGTO				C	030	, С	
101.	PLANS, I AND EQI COORDI	DESIGN, CONS UIPMENT FOR NATED PERFO	TRUCT	ION, DERN,	OAITO				
	ACADEM	TOTAL FUN	NDING	EDN		С	250	C	
181.9		WILCOX ELEI OFF, KAUAI	MENTA	RY SCHOOL,	COVERED P	ICK-	UP AND DRO)P-	
	FOR COV DRAINA RELATE	DESIGN, AND (/ERED PICK-U GE SYSTEM, P D IMPROVEMI PROVEMENTS;	JP AND AVED A ENTS; G EQUIP!	DROP-OFF, REAS, AND ROUND ANI MENT.					
		TOTAL FUN	NDING	EDN		С	2,000)C	
181.9		WILSON ELEI			OAHU				
	OVER WA	AND CONSTR ALKWAY AND G AREA.			T				
	WEETIN	TOTAL FUN	NDING	EDN		С	1,000)C	
EDN40	0 - SCHOOL	SUPPORT							
182.3	;	HAWAII 3R'S, S	STATEW	TIDE					
	EQUIPM OF PUBL OF STUD	DESIGNS, CON ENT FOR THE LIC SCHOOLS A DENTS; EQUIP ENANCES.	IMPRO	VEMENT NEFIT					
	711 1 UKI	TOTAL FUN	NDING	EDN	10,000	С		C	

CA	PIT	Δ T.	IMPR	OVE	MENT	PROJECTS
\cup \cap		$\Delta \mathbf{L}$	I IVI I		VI E IN I	INOJECIS

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

EDN600 - CHARTER SCHOOLS

183. KAOHAO SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA/MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 700 C 6,250 C

183.1 KAOHAO SCHOOL, OAHU

CONSTRUCTION FOR CAFETERIA/ MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 5.450 C

184.4 VOLCANO SCHOOL OF ARTS, HAWAII

CONSTRUCTION FOR THE ENTIRE CAMPUS, TO RELOCATE AND UNITE THE STUDENTS ON ONE CAMPUS AND RENOVATIONS AND UPDATING.

TOTAL FUNDING EDN 12,000 C C EDN 3,000 R

185.1 HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR UPGRADE ELECTRICAL SERVICE; REPAIR, RENOVATION, REFURBISHMENT, AND/ OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 80C

185.2 KAMAILE ACADEMY PUBLIC CHARTER SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.

TOTAL FUNDING EDN C 1,200 C

185.3 KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI

PLANS, DESIGN, CONSTRUCTION AND INSTALLATION FOR PLAYGROUND EQUIPMENT INCLUDING SHADE STRUCTURE, FLOORING MATT AND FENCING.

TOTAL FUNDING EDN C 1,000 C

CA	PITAL	IMPR	OVEMENT	PROJECTS

CAPITAL IMPROVEMENT PROJECTS								
					APPROP	RIAT	TONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	O	FISCAL M YEAR O 2020-2021 F	
185.4	1	KUALAPUU E	LEMEN	TARY PUBLIC	C CHARTER	SCH	OOL, MOLOKAI	
	INSTALI	DESIGN, EQUI LATION FOR S VER FOR BASI TOTAL FUN	HADE S KETBAI	TRUCTURE LL COURT.	(C	150 C	
185.5	5	WAIALAE ELE	EMENTA	ARY PUBLIC C	CHARTER SO	CHOC	L, OAHU	
	EQUIPM GROUN	DESIGNS, CON ENT FOR ELE D AND SITE IM ENT AND APP TOTAL FUN	CTRICA IPROVE URTEN	L UPGRADE; MENTS; ANCES.		C	465 C	
EDN40	7 - PUBLIC	LIBRARIES						
186.		HAWAII STATI STATEWIDE	E PUBLI	C LIBRARY S	YSTEM, HEA	ALTH	AND SAFETY,	
	EQUIPM ACCESSI REQUIR BUT NO' HAZARI FOR LIB ENVIRO PROTEC BUILDIN GROUN	DESIGN, CONS ENT FOR HEA IBILITY, AND O EMENTS. PRO IT LIMITED TO, DOUS MATERI RARY PATRON NMENTAL CO TION, IMPROV NGS AND GRO D AND SITE IM ENT AND APP TOTAL FUR	LTH, SADTHER DIECTS I THE R ALS, RE AS AND NTROLE EMENT UNDS, A IPROVE	AFETY, CODE MAY INCLUD EMOVAL OF ENOVATIONS EMPLOYEES, S, FIRE 'S TO AND OTHERS MENTS; ANCES.		C	5,000 C	
186.1	l	PUNA DISTRI	CT REG	IONAL LIBRA	ARY, HAWAII	[
	A NEW I	DESIGN, AND REGIONAL LIE NA DISTRICT (TOTAL FUN	RARY I OF HAW	LOCATED IN AII.		C	1,000 C	
187.5	i	HAWAII STATI	E LIBRA	ARY, OAHU				
188.	EQUIPM STATE L TO REPA BUILDIP PLUMBI UPDATE	DESIGN, CONSTENT FUNDS FIBRARY FOR MIR DETERIOR NG, UPGRADE TO ENERGY FOTAL FUNDESIGN, CONSTENDING TO STATE OF THE TOTAL FUNDESIGN, CONSTENDING TO THE TOTAL FUNDAMENT TO THE TOTAL FUNDAME	OR THE MAJOR ATION ELECT: UCTUR EFFICIE NDING BLIC LI TRUCT	E HAWAII WORK OF THE RICAL AND E AND ONT LIGHTING AGS IBRARY, OAHU	3,000	C	C	
	RÈNOVA IMPROV	ENT FOR UPG TIONS; GROU EMENTS; EQU ENANCES. TOTAL FUN	ND ANI IPMEN	O SITE	2,1690	C	C	

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F		
189.		MAKAWAO PI	UBLIC L	IBRARY, MAUI				
	FOR LA	FOR DUE DII ND ACQUISIT: LIBRARY. TOTAL FU	ION FOI	R MAKAWAO	200 C	C		
189.	1	NANAKULI L	IBRARY	, OAHU				
	FOR GRO INCLUD STRUCT	ING INSTALL URE TO UTIL RARY AND FA	SITE IMI ATION (IZE OUT	PROVEMENTS OF SHADE DOOR SPACE				
	PATRON	TOTAL FU	NDING	AGS	C	420 C		
UOH10	00 - UNIVER	SITY OF HAW	AII, MA	NOA				
190.		MANOA, MIN	I MAST	ER PLAN PHAS	SE 2, OAHU			
	FOR REI NEW FAI FOR SNY DEMOLI AND RE GROUNI EQUIPM	CONSTRUCT, CONSTRUCT, NOVATIONS, RCILITIES, ANION OF EXIST LATED INFRAD AND SITE INFORT, APPURT FRELATED CONTAL FU	EPLACI DIMPRO EPLACI STING F ASTRUC MPROVE ENANC OSTS.	VEMENTS EMENT; ACILITIES TURE; MENTS; ES; AND ALL	r C	6,000 C		
191.		MANOA, SINO	CLAIR L	IBRARY RENO	VATION, OAHU			
	AND EQ REPLAC IMPROV GROUNI EQUIPM	DESIGN, CONSUIPMENT FOI EMENTS, NEV EMENTS FOR D AND SITE IN ENT; APPURT I RELATED CO	R RENO V FACIL SINCLA MPROVE ENANC OSTS.	VATIONS, ITIES, AND JIR LIBRARY; MENTS; ES; AND ALL	,			
102		TOTAL FU		UOH	41,000 C	С		
192.	EQUIPM PARKIN INCLUD RENOVA SITE IMI	DESIGNS, CON ENT FOR NEV G FACILITIES E REPAIRS AN	NSTRUC W OR EX PROJECT ND MAID PMENT, NEW F	TION AND ISTING CT TO NTENANCE, GROUND AND ACILITIES,	VEMENTS, OAHU	J		

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

193. UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH

500 C

C

UOH210 - UNIVERSITY OF HAWAII, HILO

194. HILO. PHARMACY LABORATORY IMPROVEMENTS. HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES, NEW FACILITIES UP TO 500 GROSS SQUARE FEET, AND RELATED PROJECT COSTS.

TOTAL FUNDING UOH

3,000 C

C

195.6 HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

TOTAL FUNDING UOH

5.000 C

8,000 C

196. UNIVERSITY OF HAWAII AT HILO, HAWAII

CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH

321 C

C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

197. CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING UOH

14.000 C

23.248 C

198.⁷ CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.

TOTAL FUNDING UOH

25.000 C 14.500 C

199. COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH 11,650 C

200. COMMUNITY COLLEGE SYSTEM, PPA PV OAHU

FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH

4,000 D

D

C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

201. SYS, LAND ACQUISITION, STATEWIDE

PLANS, DESIGNS, AND LAND ACQUISITION OF CAMPUS-ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY-RELATED HOUSING AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH

4.800 E

750 C

4.800 E

 \mathbf{C}

202. SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.

TOTAL FUNDING UOH 80,000 C 48,248 C

203. UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU

PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH

LINIVERSITY OF HAWAII AT MANOA ATHI ETICS DEPARTMENT

204. UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH 2.000 C

205. UNIVERSITY OF HAWAII CANCER CENTER, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH 6,500 C C

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

205.1 UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU

PLANS, DESIGNS, CONSTRUCTION,
AND EQUIPMENT FOR RENOVATIONS,
NEW FACILITIES, REFURBISHMENT,
REPAIR, EXPANSION, AND/OR NEW
CONSTRUCTION FOR THE WATERHOUSE
STRENGTH & CONDITIONING CENTER
AND SOFTBALL STADIUM; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING UOH C 4,500 C

H. CULTURE AND RECREATION

UOH881 - AQUARIA

0.1 WAIKIKI AQUARIUM, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH C 600 C

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

LNR802 - HISTORIC PRESERVATION

2. EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII

DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.

TOTAL FUNDING LNR 250 C C

2.1 EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII

DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.

TOTAL FUNDING LNR C

500 C

CAPITAL	IMPROVEM	ENT	PROJECTS
---------	----------	-----	----------

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

LNR804 - FOREST AND OUTDOOR RECREATION

3. NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE

PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN. TOTAL FUNDING LNR

450 C

 \mathbf{C}

C

C

4. POLOLU TRAILHEAD, HAWAII

PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.

TOTAL FUNDING LNR

500 C

4.1 WAIMANALO EQUESTRIAN TRAILS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO MULTI-USE TRAILS TO INCLUDE EQUESTRIAN, HIKING AND BIKING TO BETTER ENCOMPASS THE TRAIL RESTORATION NEED FOR DIVERSE NETWORK IN THE AREA AS PART OF THE NA ALA HELE NETWORK.

TOTAL FUNDING LNR

250 C

LNR806 - PARKS ADMINISTRATION AND OPERATION

5. DIAMOND HEAD STATE MONUMENT, OAHU

CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.

TOTAL FUNDING LNR

250 C

750 C

6. MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU

CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING LNR LNR

1,000 C 500 N 2,200 C 500 N

7. RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.

TOTAL FUNDING LNR

800 C

C

CA	PITAL	IMPRO	OVEMENT	PROJECTS

		CALLIAL	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OVEMENT P		
				APPROPRIAT	IONS (IN 000'S)	
*****	CAPITAL			VIDEN DIVIS	FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2019-2020 F	YEAR O 2020-2021 F
NO.	NO.	IIILE	A	GENCI	2019-2020 F	2020-2021 F
8.		STATE PARKS STATEWIDE	HAZAF	RD MITIGATION	N IMPROVEMEN	NTS,
	FOR STA	TE PARKS HAZ EMENTS, INCL EAL AND ANTI	ZARD N UDINC	NATURAL,		
		TOTAL FUN	IDING	LNR	1,000 C	1,000 C
9.		WAHIAWA FRI	ESHWA	ΓER STATE REC	CREATION ARE	A, OAHU
	EQUIPM	DESIGN, CONS ENT FOR SITE LKING PATHS	IMPRO			
		TOTAL FUN	IDING	LNR	1,500 C	C
9.1		LUMP SUM ST	ATE PA	RK IMPROVEM	ENTS, STATEW	IDE
	IMPROV	AND CONSTRI EMENTS IN ST AND FACILITIE	ATEWI			
	I III I I I	TOTAL FUN		LNR	C	2,400 C
9.2		SAND ISLAND	STATE	PARK, OAHU		
	IMPROV RESTOR	DESIGN, CONS EMENTS FOR I ATION AND R ORELINE ARE TOTAL FUN	REMED ENOVA AS.	DIATION, TION OF PARK	C	5,000 C
9.3		WAIANAPANA	PA STA	TE PARK, MAU	I	
7.5	PLANS, I FOR A N INDIVID PARKIN ENTRY I IMPROV	DESIGN, AND OF THE WESTEWN OF THE WASTEWN OF PAVING IMPROAD REPAIRS EMENTS, CAM	CONSTI STATION STATER S ROVEM SAND I PING A	RUCTION ON, YSTEM, IENTS, DRAINAGE	-	
		TOTAL FUN	IDING	LNR	C	4,000 C
LNR80	1 - OCEAN-1	BASED RECREA	ATION			
10.		KAILUA-KONA	WHAI	RF, HAWAII		
	OF EXIS	UCTION FOR I TING WOODEN NT TO BOAT L TOTAL FUN	N LOAD AUNCH	ING DOCK I RAMP.	150 C	C

CAPITAL	IMPROVEM	ENT	PROJECTS
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			APPROP	APPROPRIATIONS (IN 000'S)				
	CAPITAL				FISCAL	M	FISCAL	M
ITEM	PROJECT		E	XPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	A	GENCY	2019-2020	F	2020-2021	1 F
11.		MAALAEA SM REPAIR, MAU		OAT HARBOR S	SOUTH MO	LE FI	NGER PIER	=
	OF WOO SOUTH MARBOR OF THE INSTALI FRAMEI	UCTION FOR DEN FINGER MOLE AT MAA A, INCLUDING EXISTING PIE ATION OF NE D PIERS AND O D IMPROVEMI TOTAL FUR	PIERS A LAEA S THE DI RS AND W ALUI DTHER I ENTS.	LONG THE MALL BOAT EMOLITION STEEL PILES, MINUM PROJECT		C	3,500	0 C
12.		PIINA ROAT R	ΔΜΡ Δ1	ND PIER FEAS	IRII ITV ST	HDV	Η Δ\/\Δ ΙΙ	
	PLANS A		OR FEA CONST ND PIER	SIBILITY AND RUCTION OF LIN PUNA.				С
13.		WAILOA SMA	LL BOAT	T HARBOR, HA	WAII			
	NEW STI FENDER	UCTION FOR RUCTURAL PI S TO REPLAC N FENDERS. TOTAL FU	ASTIC I E DAMA	LUMBER AGED	5000	C		C
13.1		PUNA BOAT R	AMP, H	AWAII				
	CONSTR A BOAT I IS DEEM FOR FEI	LAND ACQUIS UCTION, AND RAMP IN PUN IED NECESSAI DERAL AID FI RSEMENT.	EQUIPI A; THIS RY TO Q NANCIN	MENT FOR PROJECT UALIFY NG AND/OR		_		
		TOTAL FU	NDING	LNR LNR		C N	1,500	0C 1N
							,	111
13.2	PLANS, I FOR A F BOAT HA DEEMEI FEDERA	LAHAINA BOADESIGN, AND ERRY PIER AT ARBOR. THIS ID NECESSARY AL AID FINANG RSEMENT.	CONSTI THE LAPROJECT TO QUA	AHAINA FIS ALIFY FOR		(FF)	2,300	0.C

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING PSD 3,000 C 3,000 C

2. PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION
AND EQUIPMENT FOR URGENT AND
IMMEDIATE REPAIRS, REHABILITATION,
RENOVATIONS, REPLACEMENT, UPGRADES,
IMPROVEMENTS OF BUILDINGS, SITES,
INFRASTRUCTURE AND RELATED
EQUIPMENT, MECHANICAL AND
ELECTRICAL SYSTEMS AND PROCESSES,
SECURITY AND OPERATIONS EQUIPMENT
AND INFRASTRUCTURE, AND TO ADDRESS
ADA, HEALTH AND SAFETY VIOLATIONS
IMPACTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 15,000 C C

3. MAUI COMMUNITY CORRECTIONAL CENTER, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING. AGS

PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX.

8.000 C

3.1 PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI

PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.

TOTAL FUNDING AGS

C 5,000 C

 \mathbf{C}

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

4. BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.

TOTAL FUNDING DEF

313 C

127 C

5. DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.

TOTAL FUNDING AGS

2.500 C

2,500 C

6. FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU. TOTAL FUNDING AGS

665 C

1.240 C

7. HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING DEF 100 C 425 C DEF 300 P 1.275 P

3,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

8. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

TOTAL FUNDING AGS

9. UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING DEF C 2,096 C DEF P 7,456 P

C

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

0.1 STATEWIDE PLANNING, STATEWIDE

PLANS AND DESIGN FOR STATEWIDE PLANNING AND COORDINATION FOR TRANSIT-ORIENTED DEVELOPMENT PROJECTS IDENTIFIED IN THE STATE STRATEGIC PLAN FOR TRANSIT-ORIENTED DEVELOPMENT.

TOTAL FUNDING BED C 1,500 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

0.2 BISHOP MUSEUM, FIRE SAFETY IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND RELATED IMPROVEMENTS TO INSTALL FIRE SPRINKLER SYSTEMS AT BISHOP MUSEUM; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS. TOTAL FUNDING AGS

C 900 C

1.1

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIATIO	NS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

1. KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL. TOTAL FUNDING AGS

STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM TOTAL FUNDING AGS

C 17.000 C

 \mathbf{C}

1.800 C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

2. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,650 C 1,000 C

3. RADIO SYSTEM ENHANCEMENT, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.

TOTAL FUNDING AGS

365 C C

 \mathbf{C}

AGS111 - ARCHIVES - RECORDS MANAGEMENT

4. KEKAULUOHI BACKUP GENERATOR, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.

TOTAL FUNDING AGS 500 C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
5.	ŀ	KEKAULUOHI HALO	ON SYSTEM REF	PLACEMENT, OA	HU
	EQUIPME SUPPRES	CONSTRUCTION, A ENT TO REPLACE H SION SYSTEM WITH NG GAS (FM-200 OR TOTAL FUNDING	ALON GAS FIRE I NON-OZONE . EQUIVALENT).		C
LNR10 8.		ANDS MANAGEME		EMENT CALLL	
0.	CONSTRU HAWAIIA STRUCTU PURPOSE	ROYAL HAWAIIAN C JCTION TO REPLAC N GROIN WITH A N JRE. NEW GROIN T E AS OLD GROIN TO IKI BEACH.	CE THE ROYAL IEW GROIN O SERVE SAME RETAIN SAND	,	C
		TOTAL FUNDING	LNR	1,250 C 1,250 R	C R
9.	V	WAIKIKI MASTER P	LAN IMPROVEM	MENTS, OAHU	
	TO COND ALONG W SHERATO HAWAIIA IMPROVE RESTORA DERELIC OF NEW (ESIGN, AND CONST DUCT VARIOUS IMP VAIKIKI BEACH IN 7 DN-HALEKULANI, F N, AND KUHIO BEA MENTS TO INCLUE ATION, REFURBISH T GROINS, AND CO GROINS, WITH OFF EDGING, WITH BEA	ROVEMENTS THE ROYAL ACH SECTORS. DE SAND MENT OF NSTRUCTION SHORE		
		TOTAL FUNDING	LNR LNR LNR	C R T	1,850 C 3,000 R 4,000 T
9.1		KAANAPALI BEACH KAANAPALI, MAUI	RESTORATION	AND BERM EN	HANCEMENT,
	REPLENI MAUI. SA FROM AN	UCTION FOR SAND SHMENT AT KAAN. AND WOULD BE BO OFFSHORE SAND	RROWED FIELD AND		

THE MARRIOTT AND HYATT HOTELS.		
TOTAL FUNDING LNR	C	5,200 C
LNR	R	4,650 R
LNR	T	1,150 T

DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF

CA	PITAL	IMPR	OVEMENT	PROJECTS

		CAPITAL IM	PRO	OVEMENT P	ROJECT	\mathbf{S}	
					APPROP	RIATI	ONS (IN 000'S)
	CAPITAL				FISCAL	M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020	F	2020-2021 F
9.2		NA WAI EHA LAN	ID A	CQUISITION, M	AUI		
	LAND A	COUISITION OF 1	0.000	ACRES IN			
		AUI TO PROTECT					
		ED WATERSHED,					
		E WATER RESOUI					
		E; AND ALL PROJI ROVIDED THAT T					
		I MAKES A GOOD					
		ORT THE PROJEC					
		R THAT THIS API					
		STRATES THE STA					
		AITH EFFORT TH. MAY BE PROVIDE					
	AVAILAE		D 01	OIV IIILIIC			
		TOTAL FUNDI	NG	LNR	1	N	5,000 N
9.3		WAIKIKI BEACH	SAN	D RENOURISH	MENT, OA	HU	
		AND CONSTRUC					
		ENT OF APPROXI		,			
		ARDS OF SAND A T ROYAL HAWAII					
	WORK A	TOTAL FUNDI			(3	2,000 C
AGS22	1 - PUBLIC V	WORKS - PLANNII	NG, I	DESIGN, AND CO	ONSTRUC	TION	
10.		LUMP SUM MAIN WORKS DIVISION			TING FAC	ILITIE	ES, PUBLIC
	PLANS, I	AND ACQUISITION	ON. I	DESIGN.			
		UCTION, AND EQ					
		EMENTS AND MA					
		FACILITIES AND : S MAY INCLUDE					
	IMPROV		KEI	AIKS AND			
		TOTAL FUNDI	NG	AGS	28,609	C	C
11.		STATE CAPITOL I	BUIL	DING, OAHU			
		CONSTRUCTION					
		FURBISHMENT, R					
		ATION, CONSTRU TRUCTURE, REPA					
		STATE CAPITOL;					
		ENANCES.	240				
		TOTAL FUNDI	NG	AGS	1,4800	C	С
12.		STATE CAPITOL I	BUIL	DING, OAHU			
		AND CONSTRUC					
		EMENTS TO PUBI					
		EMENTS TO INCL NG STATIONS; EQ					
		ENANCES.	ζU11	MENT MIND			
		TOTAL FUNDI	NG	AGS	1000	C	C

	0 . D	TOTAL T	TAIDD	OVERVENCE	DDOILECTC
- 1	LAP		INPR	OVEMENT	PROJECTS

					APPROP	RIATION	S (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	O	FISCAL YEAR 2020-2021	o
		WEAKEAL AND		D. C. VI. W. V. V.				
12.1		KEAKEALAN	I BUILD	ING, HAWAII				
	PLANS A	AND DESIGN F	OR THE	3				
		TIONS AND IN						
	THE KE	AKEALANI BU						
		TOTAL FU	NDING	AGS	(C	750)C
12.2		LANAKILA M	ULTI-PU	JRPOSE SENIO	R CENTER	(LMPSC))	
		REPLACEMEN						
	PLANS, I	DESIGN, AND	CONSTR	RUCTION				
	FOR REI	PLACEMENT C	OF THE I	LANAKILA				
	MULTI-F	PURPOSE SENI	OR CEN	TER (LMPSC)				
		NG; PROJECT S						
				REET CAMPUS				
		TION AND EX						
		O. F-6.2) LOCA						
		TY FOR SCHO						
		S SENIOR RESI		,				
		ENT; APPURT		ES; AND ALL				
	PROJECT	Γ RELATED CO		4.66		a .	6.100	
		TOTAL FU	NDING	AGS	(C	6,100)C
12.3		KANEOHE CI	VIC CEN	TER, OAHU				
	PLANS, I	DESIGNS, CON	STRUC	ΓΙΟΝ, AND				
	EQUIPM	ENT FOR KAN	NEOHE (CIVIĆ				
	CENTER	IMPROVEME	NTS; GR	OUND AND				
	SITE IMI	PROVEMENTS:	; EQUIPI	MENT AND				
	APPURT	ENANCES.	-					
		TOTAL FUI	NDING		(J	3,000)C

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

13. LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.

TOTAL FUNDING AGS 300 C 2,000 C

SUB201 - CITY AND COUNTY OF HONOLULU

14. WAHIAWA WASTEWATER TREATMENT PLANT, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.

TOTAL FUNDING CCH 9,000 C C

CAPITAL IMPROVEMENT P

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
14.1		DE CORTE NE	EIGHBORHOOD PARK,	OAHU	
	CONSTR SENIOR AGING F PARTIAL	WELLNESS PE POPULATION; L MATCHING I CITY AND CO	IT, DESIGN, I EQUIPMENT FOR ROGRAMS FOR OUR PROVIDED THAT FUNDS BE PROVIDED UNTY OF HONOLULU NDING CCH CCH	r. C S	320 C 80 S
14.2		KALIHI VALL	EY DISTRICT PARK, O	AHU	
	CONSTR PROVIDI FUNDS I	ED THAT PART	EQUIPMENT; FIAL MATCHING BY THE CITY AND ILU.	C S	320 C 80 S
SUB301	1 - COUNTY	OF HAWAII			
15.		CLEAN WATE	R FOR REEFS PUAKO,	HAWAII	
	FOR A PI AREA. P OF HAW FUNDS I THE STA	RIORITY CESS PROVIDED TH. AII SHALL PRO EQUALING TV TE FUNDS AF RPOSE OF THI	FOR A SEWER SYSTEM SPOOL REPLACEMENT AT THE COUNTY OVIDE MATCHING VENTY PERCENT OF PPROPRIATED FOR S PROJECT. NDING COH COH		1,300 C 260 S
16.		KEALAKEHE	WASTEWATER TREAT	MENT FACILITY,	HAWAII
	IRRIGAT AND PRO WATER; OF HAWA FUNDS I THE STA	TE WITH R-1 R OVIDE SAFE A PROVIDED TH AII SHALL PRO EQUALING TW		750 C 150 S	C S
17.		LALAMILO 10 STORAGE, HA)-MILLION GALLON W AWAII	ATER RESERVOI	R PUMP
	WATER I SYSTEM OF HAW FUNDS I THE STA	RESERVOIR FO ; PROVIDED T AII SHALL PRO EQUALING TV TE FUNDS AF RPOSE OF THI			
		TOTAL FU		8,750 C 1,750 S	C S

CA	PITAL	IMPRO	OVEMENT	PROJECTS

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
19.		WASTEWATER I STUDY, PAHOA,			ATMENT PLANT	ΓFEASIBILITY
	COST STORM OF A WARPLANT IN THAT THE PROVIDE TWENTY	ND DESIGN FO UDY FOR THE O STEWATER TRI N PAHOA, HAW HE COUNTY OF E MATCHING FO PERCENT OF T RIATED FOR TH	CONST EATMI AII; PR HAWA UNDS THE ST	RUCTION ENT OVIDED JII SHALL EQUALING TATE FUNDS		
		TOTAL FUNI	DING	COH COH	500 C 100 S	C S
19.1		WAIAKEA UKA	PARK			
	NEW PAI SITE IMF AND API REFURB NEW CO PARTIAL	AND CONSTRURKING LOT; GREAT PROVEMENTS; FOURTENANCES, ISHMENT, RENINGTION; INTO MATCHING FUR COUNTY OF HATCHING FUR TOTAL FUNI	OUND EQUIPI REPA OVATI PROVII JNDS I WAII.	O AND MENT IR, ON, AND/OR DED THAT	C	6,000 C
19.2		WALAKE A LIKA	DA D IZ	СОН	S	2,000 S
19.2	PLANS A COMMU AND SIT AND API PARTIAL	WAIAKEA UKA ND DESIGNS F NITY CENTER I E IMPROVEMEN PURTENANCES MATCHING FU COUNTY OF HA TOTAL FUNI	OR A 1 BUILD NTS; E PROV JNDS 1 WAII.	NEW ING; GROUND QUIPMENT IDED THAT BE PROVIDED	C S	280 C 70 S
19.3		WAIAKEA UKA	PARK		5	705
17.3	PLANS A LOT ANI FOR LOV SITE IMF APPURTI PARTIAL	WAIAREA URA IND DESIGNS F D BASEBALL FIIL VER BALL FIEL PROVEMENTS; F ENANCES; PROV L MATCHING FU COUNTY OF HA	OR A 1 ELD R D; GR EQUIPI VIDED JNDS 1	NEW PARKING ELOCATION OUND AND MENT AND THAT		
	DITHE	TOTAL FUNI		COH COH	C S	120 C 30 S

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

SUB401 - COUNTY OF MAUI

20. KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT. MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING COM 450 C C COM 45 S S

21. WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI

PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING COM 500 C COM 100 S S

22. IMPORTANT AGRICULTURAL LAND, MAUI

PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING COM 125 C C COM 125 S S

SUB501 - COUNTY OF KAUAI

23. ANAHOLA SPORTS COMPLEX, KAUAI

PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.

TOTAL FUNDING COK C 500 C

CAPITAL	IMPROVEMENT	PROJECTS
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					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
24.		KALAHEO-LA	WAI-OM	IAO WATER SY	STEM, KAUAI	
	FOR WAT AND OTH PROVIDE SHALL P EQUALIN STATE FU	CONSTRUCT FER SYSTEM I HER RELATEI ED THAT THE ROVIDE MAT NG TWENTY I UNDS APPROI E OF THIS PRO TOTAL FUI	IMPŔOVI D IMPRC COUNT CHING I PERCEN' PRIATEI DJECT.	VEMENTS; Y OF KAUAI FUNDS I OF THE	2,200 C 440 S	8,000 C 1,600 S
25.		KILAUEA WA	TER SYS	TEM, KAUAI		
	FOR CHÍ OTHER F PROVIDE SHALL P EQUALIN STATE FU	CONSTRUCT LORINATION RELATED IMP ED THAT THE ROVIDE MAT NG TWENTY I UNDS APPROI E OF THIS PRO TOTAL FUI	FACILIT PROVEMI COUNT CHING I PERCEN PRIATEI DJECT.	ENTS; Y OF KAUAI FUNDS I OF THE	1,300 C	1,300 C
		101112101		COK	260 S	260 S
26.	DESIGN, FOR IMP FOR PAU RELATEI THAT TH PROVIDE TWENTY APPROPF	CONSTRUCT PROVEMENTS A VALLEY TA D IMPROVEM HE COUNTY O E MATCHING PERCENT OF RIATED FOR T	ION, AN AND RE NK ANI ENTS; PI OF KAUA FUNDS F THE ST	O OTHER ROVIDED I SHALL EQUALING		
	PROJECT	TOTAL FU	NDING	COK COK	1,000 C 200 S	200 C 40 S
26.1		HANAPEPE ST	ΓADIUM	, KAUAI		
	FOOD BO Provide	UCTION OF A DOTH, AND CO ED THAT PAR BE PROVIDED	OMFORT	Γ STATIONS; TCHING		
		TOTAL FU	NDING	COK COK	C S	1,000 C 500 S
26.2		KILAUEA GY	MNASIU	M, KAUAI		
	UPGRÁC OF KILA (CAT. 3 H HURRIC PARTIAL	COUNTY OF I	ENGTH (BE EITH OR EF/CO R; PROV FUNDS I KAUAI.	CAPACITY HER EPHA DOP (CAT. 4 IDED THAT BE PROVIDED		1,000
		TOTAL FU	NDING	COK COK	C S	1,680 C 420 S"

PART II. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is amended as follows:

1. By amending section 8 to read:

"SECTION 8. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years[-]: and provided further that the Maui health system has satisfied all of the standards and conditions in section 323F-58, Hawaii Revised Statutes."

2. By adding a new section to read:

"SECTION 8A. Notwithstanding any law to the contrary, the department of transportation shall expend the \$5,200,000 allocated in Act 40, Session Laws of Hawaii 2019, part III, section 4, item no. C-43, page 45, for the purpose of constructing signalized crosswalks at the locations specified."

3. By adding a new section to read:

"SECTION 8B. With the approval of the governor, the department of public safety may delegate responsibility and transfer funds to the Hawaii community development authority (BED150) for the implementation of planning for the Maui regional public safety complex at Pulehunui (Item no. I-3.1), when it is determined by the agencies that it is advantageous to do so; provided further that the Hawaii community development authority shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular session of 2021."

4. By adding a new section to read:

"SECTION 8Č. Section 30 of Act 49, Session Laws of Hawaii 2017, as amended and renumbered by section 5 of Act 53, Session Laws of Hawaii 2018, is amended by amending Item G-87.05 to read as follows:

"87.05. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN [AND CONSTRUCTION] FOR A COVERED WALKWAY AND SHELTER FOR THE LOWER DRIVEWAY ON WAIPAHU STREET[:], NEW PARKING LOT, AND RELOCATED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

 DESIGN
 [245]1,225

 [CONSTRUCTION
 980]

 TOTAL FUNDING
 EDN
 C
 1,225 C

5. By adding a new section to read:

"SECTION 11A. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	Amount (MOF)
<u>A-1</u>	608,000 C
<u>A-2</u>	1,000.00 C
<u>A-27.02</u>	<u>150,000</u> <u>C</u>
<u>A-7</u>	<u>200,000</u> <u>C</u>
A-13	644,800 C

Item No.	Amount (MOF)
A-21.03	1,839,475.93 D
A-23.02	$\frac{1,839,473.93}{300,000} \frac{D}{C}$
A-27 A-27	$\frac{300,000}{4,200,000} \stackrel{C}{\underline{C}}$
B-0.03	10,500,000 <u>C</u>
<u>C-92</u>	$\frac{10,300,000}{1,000,000} \frac{C}{C}$
D-4.04	490,000 <u>C</u>
D-4.04 D-5	194,844.48 <u>C</u>
D-5.03	$\frac{194,044.46}{100,000} \frac{C}{C}$
<u>G-6</u>	$\frac{2,139.23}{C}$
<u>G-14</u>	$\frac{2,139.23}{1,163,871} \stackrel{\bigcirc}{\underline{C}}$
<u>G-17</u>	$\frac{1,105,071}{650,000} \stackrel{\bigcirc}{C}$
$\frac{G-77}{G-22}$	$1,000,000 \stackrel{\bigcirc}{C}$
<u>G-24</u>	$500,000.00 \stackrel{\square}{C}$
<u>G-27</u>	$\frac{800,000.00}{000.00} \stackrel{\square}{C}$
<u>G-29</u>	480,000 <u>C</u>
<u>G-47</u>	$\frac{200,000}{C}$
$\frac{G-50}{G-50}$	$2,\overline{200,000} \stackrel{\square}{C}$
$\overline{\text{G-59}}$	$1,000 \stackrel{\square}{C}$
<u>G-62</u>	$14\overline{0,000} \ \overline{C}$
<u>G-67</u>	$19,521,570 \stackrel{\square}{C}$
<u>G-68</u>	$\frac{250,000}{C}$
G-85	1,000,000 C 490,000 C 194,844.48 C 100,000 C 2,139.23 C 1,163,871 C 650,000 C 1,000,000 C 800,000,00 C 480,000 C 2,200,000 C 1,000 C 200,000 C 1,983,000 C 200,000 C 3250,000 C 31,000 C 3250,000 C 325,000 C 410,000 C 400,000 C 400,000 C 6,000,000 C 500,000 C
G-87.15	$800,000 \ C$
<u>G-87.22</u>	200,000 <u>C</u>
<u>G-87.31</u>	1,983,000 C
<u>G-87.35</u>	760,000 <u>C</u>
G-87.51 G-87.58	<u>200,000</u> <u>C</u>
<u>G-87.58</u>	396,000 <u>C</u>
<u>G-87.60</u>	<u>325,000</u> <u>C</u>
<u>G-87.73</u>	<u>410,000</u> <u>C</u>
<u>G-103</u>	3,000,000 <u>C</u>
<u>G-111.02</u>	<u>400,000</u> <u>C</u>
<u>G-114</u>	<u>6,000,000</u> <u>C</u>
<u>H-2</u>	<u>648,000</u> <u>C</u>
<u>H-16</u>	250,000 <u>C</u>
<u>K-4</u>	500,000 <u>C</u>
<u>K-8</u>	$\frac{3,500,000}{1,650,000}$ $\frac{C}{R}$
<u>K-8</u>	4,650,000 R 1,150,000 T
<u>K-8</u>	$\frac{1,150,000}{2,000,000}$ $\frac{T}{G}$
<u>K-29</u>	3,000,000 <u>C</u>
<u>K-33</u> <u>K-34</u>	4,311,430 <u>C</u>
<u>K-34</u>	$\frac{1,500,000}{C}$

6. By adding a new section to read:

"SECTION 11B. Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	Amount (MOF)
<u>A-13</u>	1,185,979 C
<u>G-48</u>	4,000 <u>C</u> "

7. By adding a new section to read:

"SECTION 11C. Any law to the contrary notwithstanding, the appropriation under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amount indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired is hereby lapsed:

<u>Item No.</u> <u>Amount (MOF)</u> <u>A-5</u> <u>292,991 C</u>"

8. By adding a new section to read:

"SECTION 11D. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	Amount (MOF)
G-100	1,248,724.24 C
<u>G-102</u>	219,253.03 C
<u>G-103</u>	102,761.36 <u>C</u> "

9. By adding a new section to read:

"SECTION 11E. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amount indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	Amount (MOF)
<u>G-124</u>	827,065.65 <u>C</u>
<u>G-127.02</u>	93,558.54 <u>C</u> "

10. By adding a new section to read:

"SECTION 11F. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	Amount (MOF)
G-123	225,075.46 C
<u>I-2</u>	323,608.00 C"

11. By adding a new section to read:

"SECTION 11G. Any law to the contrary notwithstanding, the appropriation under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as further amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amount indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired is hereby lapsed:

Item No.	Amount (MOF)
G-57	839,672.64 <u>C</u> "

12. By adding a new section to read:

"SECTION 11H. (a) Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amend-

ed and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the effective date of this Act are hereby lapsed:

tem No.	Amount (MOF)
<u>A-10.02</u>	\$1,200,000 <u>C</u>
<u>A-10.03</u>	2,510,163 C
<u>A-10.04</u>	<u>512,860</u> <u>C</u>
<u>A-7</u>	<u>200,484</u> <u>C</u>
<u>A-9</u>	<u>1,103,364</u> <u>C</u>
<u>F-8</u>	450,000 <u>C</u>
<u>F-9</u>	$1,\overline{278,680}$ \overline{C}
F-14	1,150,000 C
<u>F-15</u>	950,000 C
A-7 A-9 F-8 F-9 F-14 F-15 F-24	900,000 <u>C</u>
<u>F-25</u>	1.080.053 C
F-24 F-25 G-4 G-77	990,000 <u>C</u>
	239,000 <u>C</u>
<u>G-87.11</u>	<u>460,000</u> <u>C</u>
<u>G-87.24</u>	<u>260,000</u> <u>C</u>
<u>G-41</u>	2,450,000 <u>C</u>
<u>G-87.02</u>	<u>1,984,000</u> <u>C</u>
<u>G-87.34</u>	2,292,279 C
<u>G-87.79</u>	<u>1,584,000</u> <u>C</u>
<u>G-87.09</u>	<u>560,000</u> <u>C</u>
<u>G-87.21</u>	378,000 <u>C</u>
<u>G-92.05</u>	<u>1,900,000</u> <u>C</u>
<u>H-10.03</u>	3,800,000 <u>C</u>
<u>K-36.02</u>	3,500,000 <u>C</u>

- (b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5."
 - 13. By adding a new section to read:

"SECTION 11I. (a) Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the effective date of this Act are hereby lapsed:

Item No.	Amount (MOF)
<u>A-12</u>	\$814,8 <u>18</u> C
<u>A-6</u>	<u>4,751,122</u> <u>C</u>
<u>F-11.01</u>	23,622,000 <u>C</u>
<u>F-11.01</u>	37,012,412 N

(b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5."

PART III. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 6. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 7. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 8. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 40, Session Laws of Hawaii 2019, not repealed or amended by this Act.

SECTION 9. Material to be repealed is bracketed and stricken. New statutory material is underscored.⁸ In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 10. This Act shall take effect upon approval.

(Became law on July 7, 2020, without the governor's signature, pursuant to Art. III, §16, State Constitution.)

Notes

- 1. As enacted item nos. 187.8 to 181.97 are not in sequence.
- 2. So in original.
- 3. Prior to amendment item nos. 182 and 183 were item nos. 189 and 190.
- 4. Prior to amendment "191." appeared here.
 5. Prior to amendment item nos. 187 to 189 were item nos. 194 to 196.
- 6. Prior to amendment "202." appeared here.
- 7. Prior to amendment "205." appeared here.
- 8. Edited pursuant to HRS §23G-16.5.