

ACT 6

H.B. NO. 2725

A Bill for an Act Relating to Capital Improvement Projects.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the Supplemental Improvements Act of 2020.

SECTION 2. This part amends Act 40, Session Laws of Hawaii 2019, and other appropriations and authorizations effective during fiscal biennium 2019-2021.

SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F

A. ECONOMIC DEVELOPMENT

1.	AGR131 - RABIES QUARANTINE INVESTMENT CAPITAL	AGS	200,000	C
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ACT 6**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
2.	AGR132 - ANIMAL DISEASE CONTROL	INVESTMENT CAPITAL	AGS	500,000 C	C
3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT	INVESTMENT CAPITAL	LNR	50,000 C	370,000 C
4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT	INVESTMENT CAPITAL	AGR	7,800,000 C	14,800,000 C
			AGR	R	500,000 R
5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH	INVESTMENT CAPITAL	AGR	15,900,000 C	600,000 C
6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE	INVESTMENT CAPITAL	AGR	C	200,000 C
			AGS	4,400,000 C	150,000 C
			AGR	R	200,000 R
7.	LNR153 - FISHERIES MANAGEMENT	INVESTMENT CAPITAL	LNR	550,000 C	150,000 C
8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	INVESTMENT CAPITAL	BED	15,225,000 C	2,775,000 C
9.	LNR141 - WATER AND LAND DEVELOPMENT	INVESTMENT CAPITAL	LNR	8,300,000 C	7,300,000 C
10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	INVESTMENT CAPITAL	BED	42,000,000 C	75,000,000 C

B. EMPLOYMENT

0.1	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM	INVESTMENT CAPITAL	LBR	C	10,000,000 C
1.	HMS802 - VOCATIONAL REHABILITATION	INVESTMENT CAPITAL	AGS	811,000 C	C

C. TRANSPORTATION FACILITIES

1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT	INVESTMENT CAPITAL	TRN	184,400,000 E	103,400,000 E
			TRN	70,000,000 X	X
2.	TRN104 - GENERAL AVIATION	INVESTMENT CAPITAL	TRN	8,450,000 E	E
			TRN	5,001,000 N	N
3.	TRN111 - HILO INTERNATIONAL AIRPORT	INVESTMENT CAPITAL	TRN	800,000 E	23,000,000 E
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE	INVESTMENT CAPITAL	TRN	15,721,000 E	9,000,000 E
5.	TRN131 - KAHULUI AIRPORT	INVESTMENT CAPITAL	TRN	38,000,000 E	E

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
6.	TRN133 - HANA AIRPORT	INVESTMENT CAPITAL	TRN	400,000 E	2,000,000 E
7.	TRN141 - MOLOKAI AIRPORT	INVESTMENT CAPITAL	TRN	3,500,000 E	E
8.	TRN151 - LANAI AIRPORT	INVESTMENT CAPITAL	TRN	400,000 E	2,000,000 E
9.	TRN161 - LIHUE AIRPORT	INVESTMENT CAPITAL	TRN	12,000,000 E	11,000,000 E
10.	TRN195 - AIRPORTS ADMINISTRATION	INVESTMENT CAPITAL	TRN	4,250,000 B	4,250,000 B
			TRN	198,300,000 E	372,490,000 E
			TRN	3,000 N	2,000 N
			TRN	10,750,000 X	44,150,000 X
11.	TRN301 - HONOLULU HARBOR	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
			TRN	81,038,000 E	26,488,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
12.	TRN303 - KALAELOA BARBERS POINT HARBOR	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
			TRN	39,988,000 E	63,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
13.	TRN311 - HILO HARBOR	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
			TRN	4,988,000 E	48,938,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
14.	TRN313 - KAWAIIHAE HARBOR	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
			TRN	1,988,000 E	6,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
15.	TRN331 - KAHULUI HARBOR	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
			TRN	41,988,000 E	14,488,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
16.	TRN361 - NAWILIWILI HARBOR	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
			TRN	11,988,000 E	2,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
17.	TRN363 - PORT ALLEN HARBOR	INVESTMENT CAPITAL	TRN	B	4,000 B
			TRN	E	3,988,000 E
			TRN	N	4,000 N
			TRN	R	4,000 R

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				M O F	M O F
18.	TRN395 - HARBORS ADMINISTRATION				
	INVESTMENT CAPITAL	TRN		4,000 B	2,504,000 B
		TRN		16,992,000 E	14,992,000 E
		TRN		4,000 R	4,000 R
19.	TRN501 - OAHU HIGHWAYS				
	INVESTMENT CAPITAL	TRN		B	21,800,000 B
		TRN		5,799,000 C	C
		TRN		D	100,000,000 D
		TRN		153,950,000 E	338,820,000 E
		TRN		44,600,000 N	53,681,000 N
20.	TRN511 - HAWAII HIGHWAYS				
	INVESTMENT CAPITAL	TRN		B	7,000,000 B
		TRN		700,000 E	142,900,000 E
		TRN		2,000,000 N	16,801,000 N
21.	TRN531 - MAUI HIGHWAYS				
	INVESTMENT CAPITAL	TRN		118,550,000 E	123,605,000 E
		TRN		7,400,000 N	2,400,000 N
22.	TRN561 - KAUAI HIGHWAYS				
	INVESTMENT CAPITAL	TRN		B	22,000,000 B
		TRN		4,100,000 E	79,200,000 E
		TRN		N	1,602,000 N
23.	TRN595 - HIGHWAYS ADMINISTRATION				
	INVESTMENT CAPITAL	TRN		2,000,000 B	2,000,000 B
		TRN		20,800,000 E	41,040,000 E
		TRN		42,801,000 N	71,564,000 N
D. ENVIRONMENTAL PROTECTION					
1.	HTH840 - ENVIRONMENTAL MANAGEMENT				
	INVESTMENT CAPITAL	HTH		4,708,000 C	4,708,000 C
		HTH		23,538,000 N	23,538,000 N
2.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				
	INVESTMENT CAPITAL	LNR		1,900,000 C	2,360,000 C
3.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
	INVESTMENT CAPITAL	LNR		6,980,000 C	6,287,000 C
4.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT				
	INVESTMENT CAPITAL	LNR		1,000,000 C	C
E. HEALTH					
1.	HTH211 - KAHUKU HOSPITAL				
	INVESTMENT CAPITAL	AGS		1,500,000 C	C
2.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS				
	INVESTMENT CAPITAL	HTH		23,999,000 C	36,249,000 C
3.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC				
	INVESTMENT CAPITAL	HTH		6,000,000 C	8,000,000 C
		HTH		R	1,000,000 R

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
4.	HTH430	- ADULT MENTAL HEALTH - INPATIENT INVESTMENT CAPITAL	AGS	8,445,000 C	8,997,000 C
5.	HTH710	- STATE LABORATORY SERVICES INVESTMENT CAPITAL	AGS	4,422,000 C	6,227,000 C
6.	HTH907	- GENERAL ADMINISTRATION INVESTMENT CAPITAL	AGS	3,592,000 C	15,344,000 C

F. SOCIAL SERVICES

1.	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) INVESTMENT CAPITAL	AGS	2,525,000 C	C
2.	DEF112	- SERVICES TO VETERANS INVESTMENT CAPITAL	DEF DEF	1,000,000 C 4,546,000 P	26,275,000 C 3,825,000 P
3.	HMS220	- RENTAL HOUSING SERVICES INVESTMENT CAPITAL	HMS	20,000,000 C	7,635,000 C
4.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS INVESTMENT CAPITAL	HHL	26,000,000 C	34,850,000 C

G. FORMAL EDUCATION

1.	EDN100	- SCHOOL-BASED BUDGETING INVESTMENT CAPITAL	EDN UOH EDN	456,058,000 C C 74,000,000 P	390,670,000 C 200,000 C 26,800,000 P
2.	EDN400	- SCHOOL SUPPORT INVESTMENT CAPITAL	EDN	10,000,000 C	C
3.	EDN600	- CHARTER SCHOOLS INVESTMENT CAPITAL	EDN EDN	12,700,000 C 3,000,000 R	14,595,000 C R
4.	EDN407	- PUBLIC LIBRARIES INVESTMENT CAPITAL	AGS	15,369,000 C	6,420,000 C
5.	UOH100	- UNIVERSITY OF HAWAII, MANOA INVESTMENT CAPITAL	UOH UOH	41,500,000 C 38,000,000 E	6,000,000 C E
6.	UOH210	- UNIVERSITY OF HAWAII, HILO INVESTMENT CAPITAL	UOH	8,321,000 C	8,000,000 C
7.	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES INVESTMENT CAPITAL	UOH UOH	50,650,000 C 4,000,000 D	37,748,000 C D
8.	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT INVESTMENT CAPITAL	UOH UOH	89,250,000 C 4,800,000 E	52,748,000 C 4,800,000 E

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H. CULTURE AND RECREATION							
0.1	UOH881 - AQUARIA INVESTMENT CAPITAL		UOH		C	600,000	C
1.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS INVESTMENT CAPITAL		AGS		0 B		0 B
2.	LNR802 - HISTORIC PRESERVATION INVESTMENT CAPITAL		LNR	250,000	C	500,000	C
3.	LNR804 - FOREST AND OUTDOOR RECREATION INVESTMENT CAPITAL		LNR	450,000	C	750,000	C
4.	LNR806 - PARKS ADMINISTRATION AND OPERATION INVESTMENT CAPITAL		LNR	4,550,000	C	15,350,000	C
			LNR	500,000	N	500,000	N
5.	LNR801 - OCEAN-BASED RECREATION INVESTMENT CAPITAL		LNR	1,150,000	C	7,300,000	C
			LNR		N	1,901,000	N
I. PUBLIC SAFETY							
1.	PSD900 - GENERAL ADMINISTRATION INVESTMENT CAPITAL		AGS	23,000,000	C	5,000,000	C
			PSD	3,000,000	C	3,000,000	C
2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS INVESTMENT CAPITAL		AGS	3,165,000	C	6,740,000	C
			DEF	413,000	C	2,648,000	C
			AGS		P		0 P
			DEF	300,000	P	8,731,000	P
J. INDIVIDUAL RIGHTS							
K. GOVERNMENT-WIDE SUPPORT							
0.1	BED144 - STATEWIDE PLANNING AND COORDINATION INVESTMENT CAPITAL		BED		C	1,500,000	C
0.2	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION INVESTMENT CAPITAL		AGS		C	900,000	C
1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION INVESTMENT CAPITAL		AGS	1,800,000	C	17,000,000	C
2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE INVESTMENT CAPITAL		AGS	5,015,000	C	1,000,000	C
3.	AGS111 - ARCHIVES - RECORDS MANAGEMENT INVESTMENT CAPITAL		AGS	1,150,000	C		C
4.	LNR101 - PUBLIC LANDS MANAGEMENT INVESTMENT CAPITAL		LNR		0 B		0 B
			LNR	1,250,000	C	9,050,000	C
			LNR		N	5,000,000	N
			LNR	1,250,000	R	7,650,000	R
			LNR		T	5,150,000	T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
5.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION INVESTMENT CAPITAL	AGS	30,189,000 C	9,850,000 C
6.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS INVESTMENT CAPITAL	AGS	300,000 C	2,000,000 C
7.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH CCH	9,000,000 C S	640,000 C 160,000 S
8.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL	COH COH	10,200,000 C 2,040,000 S	7,700,000 C 2,360,000 S
9.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM COM	1,075,000 C 270,000 S	C S
10.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK COK	4,500,000 C 900,000 S	12,680,000 C 2,820,000 S"

SECTION 4. Part III of Act 40, Session Laws of Hawaii 2019, is amended by amending section 4 to read as follows:

“SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F

A. ECONOMIC DEVELOPMENT

AGR131 - RABIES QUARANTINE

1. RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU

CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.
TOTAL FUNDING AGS 200 C C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

AGR132 - ANIMAL DISEASE CONTROL

2.		AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.			
		TOTAL FUNDING	AGS	500 C	C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

4.		PUU WAAWAA FOREST RESERVE, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.			
		TOTAL FUNDING	LNR	50 C	150 C
4.1		SEPTIC SYSTEM IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI			
		CONSTRUCTION FOR CONVERSION OF PUA LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.			
		TOTAL FUNDING	LNR	C	220 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		TOTAL FUNDING	AGR	C	9,300 C
6.		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.			
		TOTAL FUNDING	AGR	1,700 C	C
7.		KALAELOA HARVESTING FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.			
		TOTAL FUNDING	AGR	1,600 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	2019-2020 F	YEAR O	2020-2021 F
7.1		KALAELOA HARVESTING FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.					
		TOTAL FUNDING	AGR		C		5,000 C
8.		KAUAI IRRIGATION SYSTEMS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.					
		TOTAL FUNDING	AGR		2,000 C		C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		2,500 C		C
9.1		HAWI RESERVOIR DECOMMISSIONING, HAWAII					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.					
		TOTAL FUNDING	AGR		C		500 C
			AGR		R		500 R

AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

10.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.					
		TOTAL FUNDING	AGR		15,000 C		C
11.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.					
		TOTAL FUNDING	AGR		900 C		C

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CAPITAL IMPROVEMENT PROJECTS					
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				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
11.1		KEKAHA BRIDGE, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.			
		TOTAL FUNDING	AGR	C	600 C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
12.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	3,300 C	C
13.		HONALO MARSHALLING YARD, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	1,100 C	C
13.1		HALAWA ANIMAL QUARANTINE STATION, OAHU			
		DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	AGS	C	150 C
13.2		ROAD REPAIR AND MAINTENANCE, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF FARM ROAD IN HAMAKUA DISTRICT, ISLAND OF HAWAII; PROVIDED THAT MATCHING FUNDS ARE PROVIDED BY A NON-GOVERNMENT ENTITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGR	C	200 C
			AGR	R	200 R

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LNR153 - FISHERIES MANAGEMENT

14.		ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU			
		CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.			
		TOTAL FUNDING LNR		550 C	C
14.1		ANUENUE FISHERIES RESEARCH CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING LNR		C	150 C

BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION

15.		MILILANI TECH PARK LOT #17, OAHU			
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.			
		TOTAL FUNDING BED		15,225 C	C
15.1		FIRST RESPONDERS TECH PARK, OAHU			
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 AND ADJACENT PARCELS LOTS 937, 939-B, AND 938 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.			
		TOTAL FUNDING BED		C	2,775 C

LNR141 - WATER AND LAND DEVELOPMENT

16.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING LNR		3,000 C	3,000 C

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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
17.		KUNIA WELLS, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,000 C	C
18.		ALA WAI CANAL WALL IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.			
		TOTAL FUNDING	LNR	1,800 C	4,000 C
18.1		DIAMOND HEAD SEAWALL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO A SEAWALL; AND ALL PROJECT RELATED COSTS; PROJECT MAY INCLUDE REFURBISHMENT, RENEWAL, RENOVATION, REHABILITATION, OR NEW CONSTRUCTION; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	LNR	C	50 C
18.2		UPCOUNTRY MAUI WELL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER WELL IN UPCOUNTRY MAUI.			
		TOTAL FUNDING	LNR	C	250 C
18.3		EXPLORATORY WATER WELL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL AND RELATED IMPROVEMENTS FOR AGRICULTURAL USE IN NORTH KOHALA, HAWAII.			
		TOTAL FUNDING	LNR	2,500 C	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
19.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	42,000 C	25,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

19.1		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING FOR COUNTIES WITHIN THE STATE HAVING A POPULATION OF LESS THAN 500,000; INCLUDING INFRASTRUCTURE AND OTHER RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	BED	C	50,000 C

B. EMPLOYMENT

LBR171 - UNEMPLOYMENT INSURANCE PROGRAM

0.1		UNEMPLOYMENT INSURANCE INFORMATION TECHNOLOGY SYSTEM MODERNIZATION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE UNEMPLOYMENT SYSTEM INFORMATION TECHNOLOGY SYSTEM.			
		TOTAL FUNDING	LBR	C	10,000 C

HMS802 - VOCATIONAL REHABILITATION

1.		HOOPONO FLOOD ZONE REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.			
		TOTAL FUNDING	AGS	811 C	C

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		TOTAL FUNDING	TRN	10,000 E	E

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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	100,000 E	E
			TRN	70,000 X	X
3.		DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	27,500 E	12,000 E
4.		DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	46,900 E	61,400 E
4.1		DANIEL K. INOUE INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE EXTENSION, OAHU			
		DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	30,000 E

TRN104 - GENERAL AVIATION

5.		KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	8,450 E	E
			TRN	5,001 N	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
TRN111 - HILO INTERNATIONAL AIRPORT					
6.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	800 E	23,000 E
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
7.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII			
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	15,721 E	E
7.1		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	9,000 E
TRN131 - KAHULUI AIRPORT					
8.		KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI			
		CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	10,000 E	E
9.		KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.			
		TOTAL FUNDING	TRN	28,000 E	E
TRN133 - HANA AIRPORT					
10.		HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	400 E	2,000 E

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CAPITAL IMPROVEMENT PROJECTS						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021
TRN141 - MOLOKAI AIRPORT						
11.		MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI				
		DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	3,500	E	E
TRN151 - LANAI AIRPORT						
12.		LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	400	E	2,000 E
TRN161 - LIHUE AIRPORT						
13.		LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI				
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	10,000	E	E
14.		LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	2,000	E	11,000 E
TRN195 - AIRPORTS ADMINISTRATION						
15.		AIRFIELD IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		TOTAL FUNDING	TRN	164,000	E	305,000 E
			TRN	2	N	2 N
			TRN	8,000	X	X
16.		AIRPORT IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		TOTAL FUNDING	TRN	4,300	E	E
			TRN	2,600	X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
17.		AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		TOTAL FUNDING	TRN	1,500 E	1,500 E
18.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	4,250 B	4,250 B
			TRN	150 X	150 X
19.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		TOTAL FUNDING	TRN	3,500 E	7,000 E
20.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	25,000 E	50,000 E
			TRN	1 N	N
20.1		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		TOTAL FUNDING	TRN	E	2,000 E

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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.2		FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	4,990 E
20.3		PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.			
		TOTAL FUNDING	TRN	E	2,000 E
20.4		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	X	44,000 X
TRN301 - HONOLULU HARBOR					
21.		HONOLULU HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	81,038 E	26,488 E
			TRN	4N	4N
			TRN	4R	4R
TRN303 - KALAELOA BARBERS POINT HARBOR					
22.		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	39,988 E	63,988 E
			TRN	4N	4N
			TRN	4R	4R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

TRN311 - HILO HARBOR

23. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	4,988 E	48,938 E
	TRN	4N	4N
	TRN	4R	4R

TRN313 - KAWAIHAE HARBOR

24. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	1,988 E	6,988 E
	TRN	4N	4N
	TRN	4R	4R

TRN331 - KAHULUI HARBOR

25. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	41,988 E	14,488 E
	TRN	4N	4N
	TRN	4R	4R

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2019-2020 F	2020-2021 F
TRN361 - NAWILIWILI HARBOR					
26.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN		4B	4B
		TRN		11,988 E	2,988 E
		TRN		4N	4N
		TRN		4R	4R
TRN363 - PORT ALLEN HARBOR					
27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN		B	4B
		TRN		E	3,988 E
		TRN		N	4N
		TRN		R	4R
TRN395 - HARBORS ADMINISTRATION					
28.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.				
	TOTAL FUNDING	TRN		4B	4B
		TRN		14,992 E	14,992 E
		TRN		4R	4R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR M O 2019-2020 F	FISCAL YEAR M O 2020-2021 F
29.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		TOTAL FUNDING	TRN	B	2,500 B
			TRN	2,000 E	E
TRN501 - OAHU HIGHWAYS					
30.		CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		TOTAL FUNDING	TRN	2,000 E	5,000 E
31.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3 A REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3 A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
32.		FARRINGTON HIGHWAY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	27,000 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
33.		FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU			
		CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.			
		TOTAL FUNDING	TRN	3,000 E	E
34.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	750 E	300 E
			TRN	3,000 N	1,200 N
35.		GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	4,520 E
			TRN	2,000 N	18,080 N
36.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	7,700 E	E
			TRN	30,800 N	N
37.		INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION (KMCAS), OAHU			
		CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	2,500 E
			TRN	N	10,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
38.		KALIHI STREET PEDESTRIAN SAFETY IMPROVEMENTS, VICINITY OF KING ST. TO VICINITY OF DILLINGHAM BLVD, OAHU CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY. TOTAL FUNDING	TRN	2,300 E	E
39.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN TRN	1,200 E 4,800 N	200 E 800 N
40.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN TRN	E N	100 E 400 N
41.		KUNIA EAST BOUND ON-RAMP, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	TRN	100,000 E	E
42.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU. TOTAL FUNDING	TRN	900 E	2,200 E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.		PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY, AND DOWSETT AVENUE (UPPER) AND PALI HIGHWAY.			
		TOTAL FUNDING	TRN	5,200 E	E
44.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		TOTAL FUNDING	TRN	2,400 E	2,000 E
45.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	800 E	E
			TRN	3,200 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2019-2020 F	2020-2021 F
46.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.			
		TOTAL FUNDING	TRN	5,000 C	C
47.		WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.			
		TOTAL FUNDING	TRN	799 C	C
47.1		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		TOTAL FUNDING	TRN	E	2,200 E
47.2		FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND REQUIRED MITIGATIVE MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	200 E
			TRN	N	800 N
47.3		INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU			
		PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD.			
		TOTAL FUNDING	TRN	B	13,300 B
			TRN	E	100,000 E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
47.4		INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VIC. OF HALAWA, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE.			
		TOTAL FUNDING	TRN	B	500 B
			TRN	E	200,000 E
47.5		INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING INSTALLATION OF EXHAUST FAN DAMPERS, UPGRADE OF TUNNEL SIGN STRUCTURES, SURFACE TREATMENT OF CONCRETE PAVEMENT, AND OTHER MISCELLANEOUS IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	8,000 E
47.6		KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	8,000 B
			TRN	N	1 N
47.7		KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU			
		CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	300 E
			TRN	N	1,200 N
47.8		SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU			
		CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,800 E
			TRN	N	1,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
47.9		IMPROVEMENTS AND EXPANSION AT THE INTERSECTION OF KAMEHAMEHA HIGHWAY AND LIKELIKE HIGHWAY			
		CONSTRUCTION OF AN ADDITIONAL LEFT TURN LANE AT THE INTERSECTION OF KAMEHAMEHA HIGHWAY AND LIKELIKE HIGHWAY; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	3,500 E
47.10		KAILUA, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS IN KAILUA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,000 E
47.11		FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU			
		CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.			
		TOTAL FUNDING	TRN	D	100,000 D
47.12		ALA MOANA BOULEVARD ELEVATED PEDESTRIAN WALKWAY, OAHU			
		CONSTRUCTION FOR A NEW, ELEVATED PEDESTRIAN WALKWAY OVER ALA MOANA BOULEVARD IN THE VICINITY OF KEWALO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	5,000 E
			TRN	N	20,000 N

TRN511 - HAWAII HIGHWAYS

48.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII			
		DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	2,400 E
			TRN	N	9,600 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
49.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	1,200 E
			TRN	2,000 N	4,800 N
50.		KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.			
		TOTAL FUNDING	TRN	200 E	500 E
50.1		DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY.			
		TOTAL FUNDING	TRN	B	5,000 B
			TRN	E	85,000 E
50.2		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,700 E
			TRN	N	2,400 N
50.3		KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	30,000 E
			TRN	N	1 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
50.4		WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
		TOTAL FUNDING	TRN		B		2,000 B
			TRN		E		20,000 E
50.5		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN		E		2,100 E
TRN531 - MAUI HIGHWAYS							
51.		HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		TOTAL FUNDING	TRN		4,000 E		E
52.		HANA HIGHWAY BRIDGE PRESERVATION, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		850 E		E
			TRN		3,400 N		N
53.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		TOTAL FUNDING	TRN		2,700 E		E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
54.		HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI			
		PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	E
			TRN	4,000 N	N
55.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	E	1,000 E
56.		PAIA BYPASS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	110,000 E	E
57.		PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI			
		DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.			
		TOTAL FUNDING	TRN	E	500 E
58.		PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI			
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	40,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
59.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	1,405 E
59.1		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	500 E
			TRN	N	400 N
59.2		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	E	2,000 E
59.3		HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REPLACEMENT.			
		TOTAL FUNDING	TRN	E	500 E
			TRN	N	2,000 N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
59.4		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.			
		TOTAL FUNDING	TRN	E	5,700 E
59.5		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.			
		TOTAL FUNDING	TRN	E	2,000 E
59.6		HONOAPIILANI HIGHWAY REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO.			
		TOTAL FUNDING	TRN	E	70,000 E
TRN561 - KAUAI HIGHWAYS					
60.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
61.		KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.			
		TOTAL FUNDING	TRN	2,000 E	E
62.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		TOTAL FUNDING	TRN	200 E	2,000 E
63.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	TRN	1,900 E	5,100 E
64.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI			
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.			
		TOTAL FUNDING	TRN	E	100 E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
64.1		KAUAI BASEYARD IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.			
		TOTAL FUNDING	TRN	E	600 E
64.2		KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CONGESTION RELIEF IN THE VICINITY OF KAPAA, INCLUDING WIDENING OF SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	22,000 B
			TRN	E	70,000 E
			TRN	N	1 N
64.3		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI			
		DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	500 E
			TRN	N	1 N
64.4		RECONFIGURATION OF THE AKUKINI ROAD AND KAPULE HIGHWAY, KAUAI			
		DESIGN AND CONSTRUCTION FOR THE RECONFIGURATION OF THE AHUKINI ROAD AND KAPULE HIGHWAY INTERSECTION AT THE ENTRANCE TO THE LIHUE AIRPORT TO ADD AN ADDITIONAL NORTHBOUND LANE ON KAUAI VETERANS MEMORIAL HIGHWAY AND KAPULE HIGHWAY.			
		TOTAL FUNDING	TRN	E	500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
TRN595 - HIGHWAYS ADMINISTRATION					
65.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE			
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	5,000 E	2,800 E
			TRN	1 N	1 N
66.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	700 E
			TRN	N	1 N
67.		HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	7,850 E	6,700 E
			TRN	31,400 N	20,400 N
68.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,000 B	2,000 B

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
69.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300 E	1,650 E
			TRN	5,200 N	8,600 N
70.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	5,100 E	200 E
71.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	800 E
			TRN	N	3,200 N
72.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	100 E	E
			TRN	400 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
73.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,450 E	2,000 E
			TRN	5,800 N	8,000 N
73.1		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	7,800 E
			TRN	N	1 N
73.2		HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE			
		LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.			
		TOTAL FUNDING	TRN	E	550 E
73.3		MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	10,000 E
			TRN	N	1 N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
73.4		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	5,000 E
			TRN	N	20,000 N
73.5		VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE			
		DESIGN AND EQUIPMENT FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	2,840 E
			TRN	N	11,360 N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE				
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	HTH	2,487 C		2,487 C
		HTH	12,431 N		12,431 N
2.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE				
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	HTH	2,221 C		2,221 C
		HTH	11,107 N		11,107 N

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)	
CAPITAL			FISCAL M	FISCAL M
ITEM PROJECT			YEAR O	YEAR O
NO. NO. TITLE		AGENCY	2019-2020 F	2020-2021 F
LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				
3.	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI			
	PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.			
	TOTAL FUNDING	LNR	750 C	750 C
4.	DOFAW MAUI BASEYARD GENERATOR, MAUI			
	PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.			
	TOTAL FUNDING	LNR	C	55 C
5.	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI			
	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.			
	TOTAL FUNDING	LNR	C	55 C
6.	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII			
	CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.			
	TOTAL FUNDING	LNR	150 C	C
7.	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI			
	PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.			
	TOTAL FUNDING	LNR	300 C	C
8.	KANAIO RESOURCE PROTECTION, MAUI			
	PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.			
	TOTAL FUNDING	LNR	C	800 C
10.	MAUNA KEA FENCE, HAWAII			
	CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.			
	TOTAL FUNDING	LNR	500 C	500 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES. TOTAL FUNDING LNR		200 C	200 C
LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
12.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS. TOTAL FUNDING LNR		C	200 C
13.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES. TOTAL FUNDING LNR		22 C	20 C
14.		KANAIO DRY FOREST FENCE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI. TOTAL FUNDING LNR		300 C	C
15.		NURSERY AND FACILITY RENOVATION, KAUAI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES. TOTAL FUNDING LNR		75 C	75 C
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. TOTAL FUNDING LNR		6,583 C	5,992 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

17.		ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE			
		PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
		TOTAL FUNDING LNR		1,000 C	C

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING AGS		1,500 C	C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2.		HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING HTH		2,100 C	C
3.		KAU HOSPITAL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.			
		TOTAL FUNDING HTH		500 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		13,000 C	13,975 C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		4,216 C	4,532 C
6.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		2,783 C	2,992 C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM. TOTAL FUNDING HTH		1,400 C	C
7.1		KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH		C	1,300 C
7.2		KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH		C	300 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
7.3		KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL.			
		TOTAL FUNDING	HTH	C	650 C
7.4		MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.			
		TOTAL FUNDING	HTH	C	700 C
7.5		SMMH, CT SCANNER, KAUAI DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.			
		TOTAL FUNDING	HTH	C	1,300 C
7.6		HILO MEDICAL CENTER DBA HAWAII PACIFIC ONCOLOGY, HAWAII PLANS, DESIGN, EQUIPMENT AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE CLINIC.			
		TOTAL FUNDING	HTH	C	6,500 C
7.7		HILO MEDICAL CENTER, CARDIAC CENTER, HAWAII CONSTRUCTION AND EQUIPMENT FOR A SECOND CATHETERIZATION LABORATORY, CARDIAC UNIT.			
		TOTAL FUNDING	HTH	C	3,500 C
7.8		SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL IMPACT STATEMENT, PROJECT MANAGEMENT AND COORDINATION.			
		TOTAL FUNDING	HTH	C	500 C
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
8.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAUI HEALTH SYSTEM FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATIONS, EXPANSION, AND/OR REPLACEMENTS OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	6,000 C	6,000 C

ACT 6

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
8.1		MAUI MEMORIAL MEDICAL CENTER, PARKING FACILITIES IMPROVEMENTS, MAUI			
		PLANS AND DESIGNS FOR STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL MEDICAL CENTER; PROVIDED THAT STATE FUNDS SHALL NOT BE MADE AVAILABLE UNLESS THEY ARE MATCHED BY PRIVATE CONTRIBUTIONS IN THE AMOUNT APPROPRIATED HERE; PROVIDED FURTHER THAT MAUI MEMORIAL MEDICAL CENTER SHALL EXPLORE ALL MEANS OF FINANCING OPTIONS FOR CONSTRUCTION OF THIS PROJECT INCLUDING BUT NOT LIMITED TO REVENUE BONDS.			
		TOTAL FUNDING	HTH	C	2,000 C
			HTH	R	1,000 R
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
9.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	8,445 C	8,997 C
HTH710 - STATE LABORATORY SERVICES					
10.		HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	4,422 C	6,227 C
HTH907 - GENERAL ADMINISTRATION					
11.		DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	1,945 C	14,414 C
12.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.			
		TOTAL FUNDING	AGS	1,647 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.1		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	C	930 C
F. SOCIAL SERVICES					
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
1.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU			
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.			
		TOTAL FUNDING	AGS	800 C	C
2.		HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU			
		DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.			
		TOTAL FUNDING	AGS	225 C	C
3.		HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.			
		TOTAL FUNDING	AGS	600 C	C
4.		HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.			
		TOTAL FUNDING	AGS	900 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F

DEF112 - SERVICES TO VETERANS

5.	HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.				
	TOTAL FUNDING	DEF	1,000 C		C
		DEF	4,546 P		P

5.1	VA LONG-TERM CARE FACILITY, OAHU				
	CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	DEF	C	26,275 C	
		DEF	P	3,825 P	

HMS220 - RENTAL HOUSING SERVICES

6.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.				
	TOTAL FUNDING	HMS	20,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
6.1		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		TOTAL FUNDING	HMS	C	5,135 C
6.2		HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION, TO DEVELOP UP TO EIGHT HUNDRED SENIOR AFFORDABLE HOUSING UNITS ON HPHA'S SCHOOL STREET CAMPUS; PROJECT SHALL INTEGRATE WITH THE REPLACEMENT OF LANAKILA MULTI-PURPOSE SENIOR CENTER PROJECT LOCATED ON ADJACENT PROPERTY; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS (ITEM NO. K-12.2 LANAKILA MULTI-PURPOSE SENIOR CENTER REPLACEMENT (LMPSC), OAHU).			
		TOTAL FUNDING	HMS	C	2,500 C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
7.		LUMP SUM - HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	HHL	20,000 C	20,000 C
8.		LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	HHL	5,000 C	5,000 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
9.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001			
		TOTAL FUNDING	HHL	1,000 C	C
9.1		LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, MAUI PLANS, DESIGNS, AND CONSTRUCTION FOR LEIALII PARKWAYS AND HIGHWAY IMPROVEMENTS.			
		TOTAL FUNDING	HHL	C	9,000 C
9.2		WAIMANALO, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SPEED ABATEMENT, PEDESTRIAN SAFETY, AND REPAIR WORK ON NAKINI STREET AND HULI STREET IN WAIMANALO.			
		TOTAL FUNDING	HHL	C	800 C
9.3		KAPOLEI PARKWAY, SAFETY WALL, OAHU DESIGN AND CONSTRUCTION OF A SAFETY WALL AT THE INTERSECTION OF KAPOLEI PARKWAY AND KAMAAHA STREET TO PROVIDE HEALTH AND SAFETY.			
		TOTAL FUNDING	HHL	C	50 C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.	AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING	EDN	600 C	C
2.	AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS.	TOTAL FUNDING	EDN	5,400 C	C
3.	ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING	EDN	500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.		ALIAMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		300 C	C
5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		500 C	C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		250 C	C
7.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A BUS SHELTER AND NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,050 C	C
8.		BALDWIN HIGH SCHOOL, MAUI CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,000 C	C
9.		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING EDN		1,400 C	C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE. TOTAL FUNDING EDN		525 C	C
11.		CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR TRACK AND FIELD, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		6,290 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300 C	C
13.		CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	402 C	C
14.		CENTRAL MIDDLE SCHOOL, OAHU EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.			
		TOTAL FUNDING	EDN	120 C	C
15.		DOLE MIDDLE SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	300 C
16.		DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,000 C	C
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	20,000 C	C
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	466 C	C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	260 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.		EWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,319 C	C
21.		FARRINGTON HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		300 C	C
22.		FARRINGTON HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS. TOTAL FUNDING EDN		875 C	C
23.		FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,440 C	C
24.		FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		225 C	C
25.		HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		22,710 C	C
26.		HAAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		C	270 C
27.		HAAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		575 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
28.		HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	700 C	C
29.		HEEIA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	372 C	C
30.		HEEIA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	600 C	C
31.		HICKAM ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	170 C	C
32.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	EDN	5,500 C	C
33.		HILO INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	400 C	C
34.		HOKULANI ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	C	230 C
35.		HONOKAA ELEMENTARY SCHOOL, HAWAII DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	300 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
36.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	450 C
37.		HOOKENA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	200 C	C
38.		IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	4,000 C
39.		IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,100 C	C
40.		JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300 C	C
41.		JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300 C	C
42.		KAELEPULU ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	30 C	C

ACT 6

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.		KAELEPULU ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	351 C	C
44.		KAELEPULU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000 C	C
45.		KAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	1,530 C	C
46.		KAHALUU ELEMENTARY SCHOOL, OAHU PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	486 C	C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS. TOTAL FUNDING	EDN	4,500 C	C
48.		KAHULUI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING. TOTAL FUNDING	EDN	500 C	C
49.		KAHULUI ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	6,000 C	C
50.		KAILUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING	EDN	1,700 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
51.		KAILUA HIGH SCHOOL, OAHU CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
52.		KAILUA HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	700 C	C
53.		KAILUA HIGH SCHOOL, OAHU CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	557 C	C
54.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	400 C	C
55.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	C	80 C
56.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000 C	C
57.		KAISER HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING. TOTAL FUNDING	EDN	90 C	990 C
58.		KAIULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	24 C	C

ACT 6

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
59.		KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	80 C	C
60.		KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100 C	C
61.		KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	238 C	C
62.		KALAMA INTERMEDIATE SCHOOL, MAUI DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM. TOTAL FUNDING	EDN	100 C	C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	55 C	C
64.		KALANI HIGH SCHOOL, OAHU CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF. TOTAL FUNDING	EDN	2,990 C	C
65.		KALANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS. TOTAL FUNDING	EDN	875 C	C
66.		KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	250 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	1,530 C	C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000 C	C
69.		KAPAA HIGH SCHOOL, KAUAI DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	450 C	C
70.		KAPAA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,550 C	C
71.		KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	50 C	C
72.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	180 C	1,500 C
73.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	75 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
74.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	750 C	C
75.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM. TOTAL FUNDING	EDN	250 C	1,750 C
76.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	180 C	1,500 C
77.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	480 C	C
78.		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	200 C	C
79.		KAULUWELA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING	EDN	1,000 C	C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.			
		TOTAL FUNDING	EDN	750 C	C
83.		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	100 C	C
84.		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
85.		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
86.		KE KULA O EHUNUIKAIMALINO, HAWAII CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	207 C	C
87.		KEAAU ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	270 C	C
88.		KEAAU HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	175 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
89.		KEAAU MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	90 C	C
90.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	14,990 C	C
91.		KEALAKEHE HIGH SCHOOL, HAWAII CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,000 C	C
92.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	140 C	C
93.		KEKAHA ELEMENTARY SCHOOL, KAUAI REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,050 C	C
94.		KEKAULIKE HIGH SCHOOL, MAUI CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING	EDN	117 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
95.		KEKAULIKE HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,700 C	C
96.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500 C	C
97.		KIHEI ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	270 C
98.		KIHEI HIGH SCHOOL, MAUI PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS. TOTAL FUNDING	EDN	250 C	C
99.		KILAUEA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT. TOTAL FUNDING	EDN	325 C	C
100.		KOKO HEAD ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	180 C
101.		KONAWAENA HIGH SCHOOL, HAWAII CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20 C	C
102.		KONAWAENA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,130 C	C
103.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	300 C	C

ACT 6**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
104.		KUHIO ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
105.		LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	150 C	C
106.		LAHAINALUNA HIGH SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.			
		TOTAL FUNDING	EDN	5,000 C	C
107.		LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,000 C	C
108.		LEILEHUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	5,300 C	C
109.		LEILEHUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,500 C	C
110.		LIHOLIHO ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.			
		TOTAL FUNDING	EDN	100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
111.		LIKELIKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	120 C	C
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	180 C	1,500 C
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	300 C	C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS. TOTAL FUNDING	EDN	5,000 C	C
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/ LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10,000 C	10,000 C
116.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. TOTAL FUNDING	EDN	38,000 C	36,248 C
117.		LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	110,700 C	107,000 C

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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
118.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		8,500 C	2,500 C
119.		MAKAWAO ELEMENTARY SCHOOL, MAUI CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		850 C	C
120.		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	8,000 C
121.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,000 C	C
122.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		C	1,810 C
123.		MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		2,350 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
124.		MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	650 C	C
125.		MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,680 C	C
126.		MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	250 C	C
127.		MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS- WIDE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	490 C	C
128.		MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200 C	C
129.		MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100 C	C
130.		MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,100 C	C

CAPITAL IMPROVEMENT PROJECTS				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)
				FISCAL M YEAR O 2019-2020 F FISCAL M YEAR O 2020-2021 F
131.		MOANALUA MIDDLE SCHOOL, OAHU		
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		
		TOTAL FUNDING	EDN	1,500 C C
132.		MOKAPU ELEMENTARY SCHOOL, OAHU		
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		
		TOTAL FUNDING	EDN	18,500 C 4,300 C
			EDN	74,000 P 17,200 P
133.		MOLOKAI HIGH SCHOOL, MOLOKAI		
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.		
		TOTAL FUNDING	EDN	C 300 C
134.		NAHIENAENA ELEMENTARY SCHOOL, MAUI		
		CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		
		TOTAL FUNDING	EDN	225 C C
135.		NAHIENAENA ELEMENTARY SCHOOL, MAUI		
		CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		
		TOTAL FUNDING	EDN	225 C C
136.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU		
		PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		
		TOTAL FUNDING	EDN	2,000 C C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
137.		NIMITZ ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,263 C	C
138.		NIU VALLEY MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	2,800 C	C
139.		NOELANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
140.		NUUANU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	110 C	C
141.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII			
		DESIGN FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	180 C	C
142.		PAIA ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	17,000 C	C
143.		PALISADES ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.			
		TOTAL FUNDING	EDN	5,500 C	C
144.		PALOLO ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING.			
		TOTAL FUNDING	EDN	10 C	C
145.		PARKER ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	40 C	C

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CAPITAL IMPROVEMENT PROJECTS						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F	
146.		PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	1,570 C	1,200 C	
147.		PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,500 C	C	
148.		PEARL CITY HIGH SCHOOL, OAHU CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	400 C	C	
151.		POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	70 C	C	
152.		POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE TO PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C	
153.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION. TOTAL FUNDING	EDN	720 C	C	
154.		PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	110 C	C	
155.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	200 C	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
156.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	175 C	C
157.		RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	250 C	6,000 C
158.		RADFORD HIGH SCHOOL, OAHU EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM. TOTAL FUNDING	EDN	65 C	C
159.		ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	19,475 C	C
160.		ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	C	100 C
161.		ROYAL ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10 C	C
162.		STEVENSON MIDDLE SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	80 C	C
163.		WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	270 C	2,500 C

ACT 6**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
164.		WAIAKEA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150 C	C
165.		WAIAKEA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	C	5,000 C
166.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500 C	C
167.		WAIANAE ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100 C	C
168.		WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	3,920 C	C
169.		WAIANAE INTERMEDIATE SCHOOL, OAHU CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
170.		WAIANAE INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	3,300 C	C
171.		WAI'AU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
172.		WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	80 C	420 C
173.		WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,000 C	C
174.		WAIKIKI ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	180 C
175.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	270 C
176.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200 C	C
177.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,900 C	C
178.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	270 C	2,500 C
179.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	300 C

ACT 6**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
180.		WAIMEA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	376 C	C
181.		WAIANAE HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	650 C	C
182.		WAIANAE HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,750 C	750 C
183.		WAIPAHU ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	280 C	C
184.		WAIPAHU HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	5,500 C	C
185.		WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	4,700 C	C
186.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	600 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
187.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,500 C	C
188.		WILSON ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	100 C	C
188.1		SHAFTER ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	EDN	C	1,200 C
			EDN	P	4,800 P
188.2		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR WHOLE RENOVATION.			
		TOTAL FUNDING	EDN	C	1,350 C
188.3		AHUIMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS ADA ACCESSIBLE ROUTE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,500 C
188.4		ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, PHASE 2; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,000 C
188.5		ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOLWIDE ELECTRICAL UPGRADES AND SERVICE EQUIPMENT UPGRADES.			
		TOTAL FUNDING	EDN	C	1,500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
188.6		ALIIOLANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAY FROM BUILDING A TO CAFETERIA. TOTAL FUNDING	EDN	C	200 C
188.7		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR BOYS ATHLETIC LOCKER ROOM, WEIGHT ROOM WITH DANCE FLOOR, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	7,000 C
187.8 ¹		CAREER TECH ED ADA CORRECTIVE ACTION PLANS FOR VARIOUS SCHOOLS, STATEWIDE PLANS AND DESIGNS FOR CAREER TECH ED ADA CORRECTIVE ACTION PLANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	500 C
187.9		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	1,500 C
187.10		CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI PLANS AND DESIGNS FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	3,000 C
187.11		CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AUDITORIUM COOLING. TOTAL FUNDING	EDN	C	200 C
186.12		CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTERIOR LED LIGHTING FIXTURES AROUND BUILDINGS. TOTAL FUNDING	EDN	C	200 C
185.13		EAST KAPOLEI HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	3,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
185.14		EAST KAPOLEI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE III; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	26,000 C
185.15		EDUCATIONAL SPECIFICATIONS UPDATE FOR VARIOUS SCHOOLS, STATEWIDE			
		PLANS AND DESIGNS FOR EDUCATIONAL SPECIFICATIONS UPDATE FOR VARIOUS SCHOOLS.			
		TOTAL FUNDING	EDN	C	500 C
185.16		ELEELE ELEMENTARY SCHOOL, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING.			
		TOTAL FUNDING	EDN	C	1,500 C
185.17		FARRINGTON HIGH SCHOOL, OAHU			
		CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,500 C
185.18		FERN ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	130 C
185.19		GENDER EQUALITY AND CIVIL RIGHTS COMPLIANCE BR. ASSESSMENT PROJECTS FOR VARIOUS SCHOOLS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR GENDER EQUALITY AND CIVIL RIGHTS COMPLIANCE BR. ASSESSMENT PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.			
		TOTAL FUNDING	EDN	C	5,000 C
185.20		HAAHAIONE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL.			
		TOTAL FUNDING	EDN	C	600 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
185.21		HICKAM ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	EDN	C	1,200 C
			EDN	P	4,800 P
185.22		HILO HIGH SCHOOL, HAWAII			
		PHASE I CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT.			
		TOTAL FUNDING	EDN	C	6,000 C
185.23		HILO INTERMEDIATE SCHOOL, HAWAII			
		PLANS AND DESIGNS FOR BUILDING A REPLACEMENT/MAJOR RENOVATION PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.			
		TOTAL FUNDING	EDN	C	2,000 C
185.24		HOLUALOA ELEMENTARY SCHOOL, HAWAII			
		DESIGN FOR GYMNASIUM RENOVATION; RENOVATIONS, REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,000 C
185.25		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.			
		TOTAL FUNDING	EDN	C	500 C
185.26		HONOWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES AND AIR CONDITIONING FOR MULTIPLE PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	700 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
185.27		IAO INTERMEDIATE SCHOOL, MAUI			
		CONSTRUCTION FOR PERIMETER FENCING FRONTING SCHOOL; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	500 C
185.28		JEFFERSON ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR SEVEN DEDICATED ELECTRICAL OUTLETS FOR THE AQUAPONICS SYSTEMS.			
		TOTAL FUNDING	EDN	C	350 C
185.29		JEFFERSON ELEMENTARY SCHOOL, OAHU			
		PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO SIX CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	250 C
185.30		KAAHUMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR CAFETERIA CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	300 C
185.31		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ATHLETIC/EDUCATIONAL FACILITIES AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	5,350 C
185.32		KAHULUI ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF VARIOUS CLASSROOMS AND SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,000 C
185.33		KAIMUKI HIGH SCHOOL, OAHU			
		PLANNING AND DESIGN FOR A STUDENT CENTER AND CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	400 C
185.34		KALANI HIGH SCHOOL, OAHU			
		CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	800 C

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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
184.35		KALEIOPUU ELEMENTARY SCHOOL, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA; RENOVATION, REFURBISHMENT, REPAIR, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	6,150 C
184.36		KALIHI KAI ELEMENTARY SCHOOL, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	150 C
184.37		KANEOHE ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR MODULAR PORTABLE CLASSROOM.			
		TOTAL FUNDING	EDN	C	1,100 C
184.38		KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	6,000 C
184.39		KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,000 C
184.40		KAPOLEI HIGH SCHOOL, OAHU CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	400 C
184.41		KAPOLEI HIGH SCHOOL, OAHU CONSTRUCTION FOR RENOVATIONS OF LARGE CLASSROOMS TO INCREASE UTILIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	6,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
184.42		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	2,000 C
184.43		KAUAI HIGH SCHOOL, GIRLS LOCKER ROOM, KAUAI DESIGN AND CONSTRUCTION FOR GIRLS LOCKER ROOM FACILITIES AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	4,200 C
184.44		KAUAI HIGH SCHOOL, GYM, KAUAI DESIGN AND CONSTRUCTION FOR FACILITIES FOR GYM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR FACILITIES FOR GYM; APPURTENANCES. TOTAL FUNDING EDN		C	15,000 C
184.45		KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN SCHOOL PARKING LOT, ADMINISTRATIVE OFFICE, BUILDING S, BUILDING E, AND BUILDING D. TOTAL FUNDING EDN		C	650 C
184.46		KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUNDS BEHIND BUILDING D AND S. TOTAL FUNDING EDN		C	450 C
184.47		KAUMUALII ELEMENTARY SCHOOL, KAUAI CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND. TOTAL FUNDING EDN		C	150 C
184.48		KE KULA O EHUNUIKAIMALINO, HAWAII LAND ACQUISITION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	2,000 C
184.49		KEAAU HIGH SCHOOL, HAWAII CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	800 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
184.50		KEKAULIKE HIGH SCHOOL, MAUI PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	10,405 C
184.51		KONAWAENA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS FOR SYNTHETIC FIELD AND REPLACEMENT OF SYNTHETIC TRACK; INCLUDING STORAGE FACILITY FOR FIELD MAINTENANCE EQUIPMENT, TRACK STORAGE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		C	6,300 C
184.52		KUHIO ELEMENTARY SCHOOL, OAHU CONSTRUCTION OF A COVERING FROM CAFETERIA TO H AND BUILDINGS. ² TOTAL FUNDING EDN		C	500 C
184.53		LAHAINALUNA HIGH SCHOOL, MAUI CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	450 C
184.54		LANAKILA ELEMENTARY SCHOOL, OAHU PLANS, CONSTRUCTION, AND EQUIPMENT FOR A REPLACEMENT BELL AND PHONE SYSTEM. TOTAL FUNDING EDN		C	300 C
184.55		LIHIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR REPLACEMENT OF KITCHEN FLOOR. TOTAL FUNDING EDN		C	200 C
184.56		LIHIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR SECURITY FENCING FOR SCHOOL; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		C	650 C
184.57		LINAPUNI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED WALKWAY CONNECTING THE CAFETERIA TO BUILDING A. CLASSROOMS AND REPAVE FACULTY PARKING LOT. TOTAL FUNDING EDN		C	800 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR M O 2019-2020 F	FISCAL YEAR M O 2020-2021 F
184.58		LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	500 C
184.59		LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR B BUILDING RESTROOMS. TOTAL FUNDING EDN		C	277 C
184.60		MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS. TOTAL FUNDING EDN		C	3,000 C
184.61		MANOA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND STRUCTURE FOR FIRST GRADERS TO REPLACE STRUCTURE REMOVED FROM FIRST GRADE PLAYGROUND SITE. TOTAL FUNDING EDN		C	150 C
184.62		MAUI HIGH SCHOOL, MAUI CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	1,000 C
183.63		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES AT MAUI HIGH SCHOOL PARK. TOTAL FUNDING EDN		C	3,000 C
183.64		MAUI HIGH SCHOOL, MAUI EQUIPMENT FOR WEIGHT TRAINING AND WRESTLING FACILITIES, AND OTHER ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	100 C
183.65		MAUI WAENA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF VARIOUS CLASSROOMS AND SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	1,250 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
183.66		MAUNAWILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION AND SAFETY IMPROVEMENTS. TOTAL FUNDING	EDN	C	720 C
183.67		MILILANI UKA ELEMENTARY SCHOOL, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE BATHROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	1,150 C
183.68		MILILANI WAENA ELEMENTARY, CAMPUS REDESIGN, OAHU PLANS FOR CAMPUS-WIDE REDESIGN FOR RE-IMAGINING THE MILILANI WAENA ELEMENTARY SCHOOL CAMPUS AND PLAN FOR 21ST CENTURY LEARNING SPACES. TOTAL FUNDING	UOH	C	200 C
183.69		MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	1,500 C
183.70		MOANALUA HIGH SCHOOL, OAHU PLANNING AND DESIGN FOR NEW ATHLETIC FACILITY TO INCLUDE A GIRLS LOCKER ROOM, TRAINING ROOM, MEETING ROOM, AND STORAGE. TOTAL FUNDING	EDN	C	750 C
183.71		MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR TITLE IX IMPROVEMENTS ON SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, IMPROVEMENTS, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION. TOTAL FUNDING	EDN	C	3,175 C
183.72		NANAKULI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR GROUNDS AND SITE IMPROVEMENTS INCLUDING INSTALLATION OF SOLAR PANELS, RESTROOM RENOVATIONS AND OTHER IMPROVEMENTS. TOTAL FUNDING	EDN	C	1,117 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
183.73		NOELANI ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN TO ASSES THE SCHOOL'S ELECTRICAL SYSTEM UPGRADE NEEDS.			
		TOTAL FUNDING	EDN	C	250C
183.74		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.			
		TOTAL FUNDING	EDN	C	300C
182.75		PAUOA ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGNS FOR A COVERING OF A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	500C
182.76		PEARL CITY ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR A & D REPLACE ELECTRICAL PANELS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	100C
182.77		PEARL CITY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES.			
		TOTAL FUNDING	EDN	C	4,000C
182.78		POMAIKAI ELEMENTARY SCHOOL, MAUI			
		CONSTRUCTION FOR REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	150C
182.79		RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAFETERIA HEAT ABATEMENT INCLUDING WINDOW UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,000C

ACT 6**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
182.80		RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	3,000 C
182.81		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES.			
		TOTAL FUNDING	EDN	C	1,700 C
182.82		SPECIAL EDUCATION FACILITIES ASSESSMENT FOR VARIOUS SCHOOLS, STATEWIDE			
		PLANS AND DESIGNS FOR SPECIAL EDUCATION FACILITIES ASSESSMENTS FOR VARIOUS SCHOOL.			
		TOTAL FUNDING	EDN	C	500 C
182.83		UNANTICIPATED ADA COMPLIANCE READY-RESPONSE FUNDS FOR VARIOUS SCHOOLS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR UNANTICIPATED ADA COMPLIANCE READY-RESPONSE FUNDS AND RELATED PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.			
		TOTAL FUNDING	EDN	C	2,000 C
182.84		WAIAKEA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	750 C
182.85		WAIANAE COAST SWIMMING POOL PROJECT, OAHU			
		PLANS AND DESIGN FOR FEASIBILITY STUDY AND DUE DILIGENCE EFFORT FOR WAIANAE COAST SWIMMING POOL AND MULTI-PURPOSE BUILDING.			
		TOTAL FUNDING	EDN	C	250 C
182.86		WAIANAE INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
182.87		WAI'AU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING EDN		C	1,100 C
182.88		WAIHEE ELEMENTARY SCHOOL, MAUI			
		CONSTRUCTION FOR REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	150 C
182.89		WAILUKU ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CURRENT PARKING LOT AND THE ADDITION OF NEW PARKING STALLS.			
		TOTAL FUNDING EDN		C	450 C
181.90		WAI'ALEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT IMPROVEMENTS TO SECURE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES INCLUDING ELECTRICAL AND TELECOMMUNICATION UPGRADES TO REPLACE/UPGRADE SCHOOL PHONE/PAGING/BELL COMMUNICATIONS SYSTEM.			
		TOTAL FUNDING EDN		1,200 C	C
181.91		WAI'AHU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR CAFETERIA EXPANSION RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	1,250 C
181.92		WAI'AHU HIGH SCHOOL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING A UPGRADE ELECTRICAL PANEL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	50 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
181.93		WAIPAHA HIGH SCHOOL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING I REPLACE SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	498 C
181.94		WAIPAHA INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING Y DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	650 C
181.95		WASHINGTON MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MODERN, COORDINATED PERFORMING ARTS ACADEMY.			
		TOTAL FUNDING	EDN	C	250 C
181.96		WILCOX ELEMENTARY SCHOOL, COVERED PICK-UP AND DROP-OFF, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PICK-UP AND DROP-OFF, DRAINAGE SYSTEM, PAVED AREAS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	C	2,000 C
181.97		WILSON ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA.			
		TOTAL FUNDING	EDN	C	1,000 C

EDN400 - SCHOOL SUPPORT

182. ³		HAWAII 3R'S, STATEWIDE			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	10,000 C	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
EDN600 - CHARTER SCHOOLS					
183.		KAOHAO SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA/MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	700 C	6,250 C
183.1		KAOHAO SCHOOL, OAHU			
		CONSTRUCTION FOR CAFETERIA/ MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	5,450 C
184. ⁴		VOLCANO SCHOOL OF ARTS, HAWAII			
		CONSTRUCTION FOR THE ENTIRE CAMPUS, TO RELOCATE AND UNITE THE STUDENTS ON ONE CAMPUS AND RENOVATIONS AND UPDATING.			
		TOTAL FUNDING	EDN	12,000 C	C
			EDN	3,000 R	R
185.1		HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR UPGRADE ELECTRICAL SERVICE; REPAIR, RENOVATION, REFURBISHMENT, AND/ OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	80 C
185.2		KAMAILE ACADEMY PUBLIC CHARTER SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.			
		TOTAL FUNDING	EDN	C	1,200 C
185.3		KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI			
		PLANS, DESIGN, CONSTRUCTION AND INSTALLATION FOR PLAYGROUND EQUIPMENT INCLUDING SHADE STRUCTURE, FLOORING MATT AND FENCING.			
		TOTAL FUNDING	EDN	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
185.4		KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI PLANS, DESIGN, EQUIPMENT AND INSTALLATION FOR SHADE STRUCTURE AND COVER FOR BASKETBALL COURT. TOTAL FUNDING EDN		C	150 C
185.5		WAIALAE ELEMENTARY PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	465 C

EDN407 - PUBLIC LIBRARIES

186.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING AGS		10,000 C	5,000 C
186.1		PUNA DISTRICT REGIONAL LIBRARY, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW REGIONAL LIBRARY LOCATED IN THE PUNA DISTRICT OF HAWAII. TOTAL FUNDING AGS		C	1,000 C
187. ⁵		HAWAII STATE LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING. TOTAL FUNDING AGS		3,000 C	C
188.		KANEOHE PUBLIC LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING AGS		2,169 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
189.		MAKAWAO PUBLIC LIBRARY, MAUI			
		DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.			
		TOTAL FUNDING	AGS	200 C	C
189.1		NANAKULI LIBRARY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR GROUNDS AND SITE IMPROVEMENTS INCLUDING INSTALLATION OF SHADE STRUCTURE TO UTILIZE OUTDOOR SPACE FOR LIBRARY AND FARMER MARKETS PATRONS.			
		TOTAL FUNDING	AGS	C	420 C
UOH100 - UNIVERSITY OF HAWAII, MANOA					
190.		MANOA, MINI MASTER PLAN PHASE 2, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	C	6,000 C
191.		MANOA, SINCLAIR LIBRARY RENOVATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	41,000 C	C
192.		UHM, PARKING FACILITIES IMPROVEMENTS, OAHU			
		PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR NEW OR EXISTING PARKING FACILITIES. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, EQUIPMENT, GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	38,000 E	E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
193.		UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	UOH	500 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
194.		HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/ CLASSROOMS INTO RESEARCH LABORATORIES, NEW FACILITIES UP TO 500 GROSS SQUARE FEET, AND RELATED PROJECT COSTS. TOTAL FUNDING	UOH	3,000 C	C
195. ⁶		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING	UOH	5,000 C	8,000 C
196.		UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	UOH	321 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
197.		CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		TOTAL FUNDING	UOH	14,000	C	23,248	C
198. ⁷		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.					
		TOTAL FUNDING	UOH	25,000	C	14,500	C
199.		COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	11,650	C		C
200.		COMMUNITY COLLEGE SYSTEM, PPA PV OAHU FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	4,000	D		D

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
201.		SYS, LAND ACQUISITION, STATEWIDE PLANS, DESIGNS, AND LAND ACQUISITION OF CAMPUS-ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY-RELATED HOUSING AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	4,800 E	4,800 E
202.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	80,000 C	48,248 C
203.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	750 C	C
204.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	2,000 C	C
205.		UNIVERSITY OF HAWAII CANCER CENTER, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	6,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
205.1		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, NEW FACILITIES, REFURBISHMENT, REPAIR, EXPANSION, AND/OR NEW CONSTRUCTION FOR THE WATERHOUSE STRENGTH & CONDITIONING CENTER AND SOFTBALL STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	C	4,500 C

H. CULTURE AND RECREATION

UOH881 - AQUARIA

0.1	WAIKIKI AQUARIUM, OAHU				
	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	UOH		C	600 C

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

LNR802 - HISTORIC PRESERVATION

2.	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII				
	DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.				
	TOTAL FUNDING	LNR	250 C		C
2.1	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII				
	DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.				
	TOTAL FUNDING	LNR		C	500 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
LNR804 - FOREST AND OUTDOOR RECREATION					
3.		NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.			
		TOTAL FUNDING	LNR	450 C	C
4.		POLOLU TRAILHEAD, HAWAII PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.			
		TOTAL FUNDING	LNR	C	500 C
4.1		WAIMANALO EQUESTRIAN TRAILS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO MULTI-USE TRAILS TO INCLUDE EQUESTRIAN, HIKING AND BIKING TO BETTER ENCOMPASS THE TRAIL RESTORATION NEED FOR DIVERSE NETWORK IN THE AREA AS PART OF THE NA ALA HELE NETWORK.			
		TOTAL FUNDING	LNR	C	250 C
LNR806 - PARKS ADMINISTRATION AND OPERATION					
5.		DIAMOND HEAD STATE MONUMENT, OAHU CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.			
		TOTAL FUNDING	LNR	250 C	750 C
6.		MALAIEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	1,000 C	2,200 C
			LNR	500 N	500 N
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.			
		TOTAL FUNDING	LNR	800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		TOTAL FUNDING	LNR	1,000 C	1,000 C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.			
		TOTAL FUNDING	LNR	1,500 C	C
9.1		LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.			
		TOTAL FUNDING	LNR	C	2,400 C
9.2		SAND ISLAND STATE PARK, OAHU			
		PLANS, DESIGN, CONSTRUCTION OF IMPROVEMENTS FOR REMEDIATION, RESTORATION AND RENOVATION OF PARK AND SHORELINE AREAS.			
		TOTAL FUNDING	LNR	C	5,000 C
9.3		WAIANAPANAPA STATE PARK, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW COMFORT STATION, INDIVIDUAL WASTEWATER SYSTEM, PARKING PAVING IMPROVEMENTS, ENTRY ROAD REPAIRS AND DRAINAGE IMPROVEMENTS, CAMPING AND DAY USE AREA IMPROVEMENTS, AND SHELTER AND PLATFORMS.			
		TOTAL FUNDING	LNR	C	4,000 C
LNR801 - OCEAN-BASED RECREATION					
10.		KAILUA-KONA WHARF, HAWAII			
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.			
		TOTAL FUNDING	LNR	150 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
11.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINGER PIER REPAIR, MAUI			
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.			
		TOTAL FUNDING	LNR	C	3,500C
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII			
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.			
		TOTAL FUNDING	LNR	500C	C
13.		WAILOA SMALL BOAT HARBOR, HAWAII			
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.			
		TOTAL FUNDING	LNR	500C	C
13.1		PUNA BOAT RAMP, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	C	1,500C
			LNR	N	1N
13.2		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)			
		PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	C	2,300C
			LNR	N	1,900N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
I. PUBLIC SAFETY					
PSD900 - GENERAL ADMINISTRATION					
1.		PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.			
		TOTAL FUNDING PSD		3,000 C	3,000 C
2.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.			
		TOTAL FUNDING AGS		15,000 C	C
3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING AGS		8,000 C	C
3.1		PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI			
		PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.			
		TOTAL FUNDING AGS		C	5,000 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
4.		BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.			
		TOTAL FUNDING	DEF	313 C	127 C
5.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.			
		TOTAL FUNDING	AGS	2,500 C	2,500 C
6.		FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.			
		TOTAL FUNDING	AGS	665 C	1,240 C
7.		HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	DEF	100 C	425 C
			DEF	300 P	1,275 P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	YEAR O	YEAR O	YEAR O
				2019-2020 F		2020-2021 F	
8.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		TOTAL FUNDING	AGS		C		3,000C
9.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF		C		2,096C
			DEF		P		7,456P

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

0.1	STATEWIDE PLANNING, STATEWIDE						
	PLANS AND DESIGN FOR STATEWIDE PLANNING AND COORDINATION FOR TRANSIT-ORIENTED DEVELOPMENT PROJECTS IDENTIFIED IN THE STATE STRATEGIC PLAN FOR TRANSIT-ORIENTED DEVELOPMENT.						
	TOTAL FUNDING	BED			C		1,500C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

0.2	BISHOP MUSEUM, FIRE SAFETY IMPROVEMENTS, OAHU						
	PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND RELATED IMPROVEMENTS TO INSTALL FIRE SPRINKLER SYSTEMS AT BISHOP MUSEUM; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.						
	TOTAL FUNDING	AGS			C		900C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
1.		KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.			
		TOTAL FUNDING	AGS	1,800 C	C
1.1		STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM			
		TOTAL FUNDING	AGS	C	17,000 C
AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
2.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.			
		TOTAL FUNDING	AGS	4,650 C	1,000 C
3.		RADIO SYSTEM ENHANCEMENT, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.			
		TOTAL FUNDING	AGS	365 C	C
AGS111 - ARCHIVES - RECORDS MANAGEMENT					
4.		KEKAULUOHI BACKUP GENERATOR, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.			
		TOTAL FUNDING	AGS	500 C	C

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
5.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).			
		TOTAL FUNDING	AGS	650 C	C
LNR101 - PUBLIC LANDS MANAGEMENT					
8.		ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU			
		CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.			
		TOTAL FUNDING	LNR	1,250 C	C
			LNR	1,250 R	R
9.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.			
		TOTAL FUNDING	LNR	C	1,850 C
			LNR	R	3,000 R
			LNR	T	4,000 T
9.1		KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAHAPALI, MAUI			
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAAHAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.			
		TOTAL FUNDING	LNR	C	5,200 C
			LNR	R	4,650 R
			LNR	T	1,150 T

ACT 6

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2019-2020 F	2020-2021 F
9.2		NA WAI EHA LAND ACQUISITION, MAUI			
		LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT; PROVIDED FURTHER THAT THIS APPROPRIATION DEMONSTRATES THE STATE OF HAWAII'S GOOD FAITH EFFORT THAT MATCHING FUNDS MAY BE PROVIDED UPON THEIR AVAILABILITY.			
		TOTAL FUNDING	LNR	N	5,000N
9.3		WAIKIKI BEACH SAND RENOURISHMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR PLACEMENT OF APPROXIMATELY 15,000 CUBIC YARDS OF SAND AND RELATED WORK AT ROYAL HAWAIIAN BEACH.			
		TOTAL FUNDING	LNR	C	2,000C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
10.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		TOTAL FUNDING	AGS	28,609C	C
11.		STATE CAPITOL BUILDING, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	1,480C	C
12.		STATE CAPITOL BUILDING, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	100C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
12.1		KEAKEALANI BUILDING, HAWAII			
		PLANS AND DESIGN FOR THE RENOVATIONS AND IMPROVEMENTS TO THE KEAKEALANI BUILDING.			
		TOTAL FUNDING	AGS	C	750 C
12.2		LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) REPLACEMENT, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF THE LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) BUILDING; PROJECT SHALL INTEGRATE WITH THE HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION PROJECT (ITEM NO. F-6.2) LOCATED ON ADJACENT PROPERTY FOR SCHOOL STREET CAMPUS SENIOR RESIDENTIAL PROJECT; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	AGS	C	6,100 C
12.3		KANEOHE CIVIC CENTER, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KANEOHE CIVIC CENTER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING		C	3,000 C
AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
13.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	300 C	2,000 C
SUB201 - CITY AND COUNTY OF HONOLULU					
14.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.			
		TOTAL FUNDING	CCH	9,000 C	C

ACT 6

CAPITAL IMPROVEMENT PROJECTS						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F	
14.1		DE CORTE NEIGHBORHOOD PARK, OAHU				
		PLANS, IMPROVEMENT, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SENIOR WELLNESS PROGRAMS FOR OUR AGING POPULATION; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.				
		TOTAL FUNDING	CCH	C	320	C
			CCH	S	80	S
14.2		KALIHI VALLEY DISTRICT PARK, OAHU				
		PLANS, IMPROVEMENT, DESIGN, CONSTRUCTION AND EQUIPMENT; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.				
		TOTAL FUNDING	CCH	C	320	C
			CCH	S	80	S
SUB301 - COUNTY OF HAWAII						
15.		CLEAN WATER FOR REEFS PUAKO, HAWAII				
		PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA. PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.				
		TOTAL FUNDING	COH	200	C	1,300
			COH	40	S	260
16.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII				
		DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.				
		TOTAL FUNDING	COH	750	C	C
			COH	150	S	S
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII				
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.				
		TOTAL FUNDING	COH	8,750	C	C
			COH	1,750	S	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
19.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII			
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COH	500 C	C
			COH	100 S	S
19.1		WAIAKEA UKA PARK, HAWAII			
		DESIGN AND CONSTRUCTION FOR NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.			
		TOTAL FUNDING	COH	C	6,000 C
			COH	S	2,000 S
19.2		WAIAKEA UKA PARK, HAWAII			
		PLANS AND DESIGNS FOR A NEW COMMUNITY CENTER BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.			
		TOTAL FUNDING	COH	C	280 C
			COH	S	70 S
19.3		WAIAKEA UKA PARK, HAWAII			
		PLANS AND DESIGNS FOR A NEW PARKING LOT AND BASEBALL FIELD RELOCATION FOR LOWER BALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.			
		TOTAL FUNDING	COH	C	120 C
			COH	S	30 S

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
SUB401 - COUNTY OF MAUI					
20.		KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		TOTAL FUNDING	COM	450 C	C
			COM	45 S	S
21.		WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI			
		PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		TOTAL FUNDING	COM	500 C	C
			COM	100 S	S
22.		IMPORTANT AGRICULTURAL LAND, MAUI			
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		TOTAL FUNDING	COM	125 C	C
			COM	125 S	S
SUB501 - COUNTY OF KAUAI					
23.		ANAHOLA SPORTS COMPLEX, KAUAI			
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.			
		TOTAL FUNDING	COK	C	500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
24.		KALAHEO-LAWAI-OMAO WATER SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COK	2,200 C	8,000 C
			COK	440 S	1,600 S
25.		KILAUEA WATER SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CHLORINATION FACILITIES AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COK	1,300 C	1,300 C
			COK	260 S	260 S
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COK	1,000 C	200 C
			COK	200 S	40 S
26.1		HANAPEPE STADIUM, KAUAI			
		CONSTRUCTION OF A TICKET BOOTH, A FOOD BOOTH, AND COMFORT STATIONS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.			
		TOTAL FUNDING	COK	C	1,000 C
			COK	S	500 S
26.2		KILAUEA GYMNASIUM, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE WIND STRENGTH CAPACITY OF KILAUEA GYM TO BE EITHER EPHA (CAT. 3 HURRICANE) OR EF/COOP (CAT. 4 HURRICANE) SHELTER; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.			
		TOTAL FUNDING	COK	C	1,680 C
			COK	S	420 S

PART II. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is amended as follows:

1. By amending section 8 to read:

“SECTION 8. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years[-]; and provided further that the Maui health system has satisfied all of the standards and conditions in section 323F-58, Hawaii Revised Statutes.”

2. By adding a new section to read:

“SECTION 8A. Notwithstanding any law to the contrary, the department of transportation shall expend the \$5,200,000 allocated in Act 40, Session Laws of Hawaii 2019, part III, section 4, item no. C-43, page 45, for the purpose of constructing signalized crosswalks at the locations specified.”

3. By adding a new section to read:

“SECTION 8B. With the approval of the governor, the department of public safety may delegate responsibility and transfer funds to the Hawaii community development authority (BED150) for the implementation of planning for the Maui regional public safety complex at Pulehunui (Item no. I-3.1), when it is determined by the agencies that it is advantageous to do so; provided further that the Hawaii community development authority shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular session of 2021.”

4. By adding a new section to read:

“SECTION 8C. Section 30 of Act 49, Session Laws of Hawaii 2017, as amended and renumbered by section 5 of Act 53, Session Laws of Hawaii 2018, is amended by amending Item G-87.05 to read as follows:

“87.05. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN ~~[AND CONSTRUCTION]~~ FOR A COVERED WALKWAY AND SHELTER FOR THE LOWER DRIVEWAY ON WAIPAHI STREET[;], NEW PARKING LOT, AND RELOCATED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			[245]1,225
[CONSTRUCTION			986]
TOTAL FUNDING	EDN	C	1,225 C

5. By adding a new section to read:

“SECTION 11A. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and un-required are hereby lapsed:

Item No.	Amount (MOF)
A-1	608,000 C
A-2	1,000.00 C
A-27.02	150,000 C
A-7	200,000 C
A-13	644,800 C

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-21.03</u>	<u>1,839,475.93 D</u>
<u>A-23.02</u>	<u>300,000 C</u>
<u>A-27</u>	<u>4,200,000 C</u>
<u>B-0.03</u>	<u>10,500,000 C</u>
<u>C-92</u>	<u>1,000,000 C</u>
<u>D-4.04</u>	<u>490,000 C</u>
<u>D-5</u>	<u>194,844.48 C</u>
<u>D-5.03</u>	<u>100,000 C</u>
<u>G-6</u>	<u>2,139.23 C</u>
<u>G-14</u>	<u>1,163,871 C</u>
<u>G-17</u>	<u>650,000 C</u>
<u>G-22</u>	<u>1,000,000 C</u>
<u>G-24</u>	<u>500,000.00 C</u>
<u>G-27</u>	<u>800,000.00 C</u>
<u>G-29</u>	<u>480,000 C</u>
<u>G-47</u>	<u>200,000 C</u>
<u>G-50</u>	<u>2,200,000 C</u>
<u>G-59</u>	<u>1,000 C</u>
<u>G-62</u>	<u>140,000 C</u>
<u>G-67</u>	<u>19,521,570 C</u>
<u>G-68</u>	<u>250,000 C</u>
<u>G-85</u>	<u>1,000 C</u>
<u>G-87.15</u>	<u>800,000 C</u>
<u>G-87.22</u>	<u>200,000 C</u>
<u>G-87.31</u>	<u>1,983,000 C</u>
<u>G-87.35</u>	<u>760,000 C</u>
<u>G-87.51</u>	<u>200,000 C</u>
<u>G-87.58</u>	<u>396,000 C</u>
<u>G-87.60</u>	<u>325,000 C</u>
<u>G-87.73</u>	<u>410,000 C</u>
<u>G-103</u>	<u>3,000,000 C</u>
<u>G-111.02</u>	<u>400,000 C</u>
<u>G-114</u>	<u>6,000,000 C</u>
<u>H-2</u>	<u>648,000 C</u>
<u>H-16</u>	<u>250,000 C</u>
<u>K-4</u>	<u>500,000 C</u>
<u>K-8</u>	<u>3,500,000 C</u>
<u>K-8</u>	<u>4,650,000 R</u>
<u>K-8</u>	<u>1,150,000 T</u>
<u>K-29</u>	<u>3,000,000 C</u>
<u>K-33</u>	<u>4,311,430 C</u>
<u>K-34</u>	<u>1,500,000 C”</u>

6. By adding a new section to read:

“SECTION 11B. Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-13</u>	<u>1,185,979 C</u>
<u>G-48</u>	<u>4,000 C”</u>

7. By adding a new section to read:

“SECTION 11C. Any law to the contrary notwithstanding, the appropriation under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amount indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-5</u>	<u>292,991 C”</u>

8. By adding a new section to read:

“SECTION 11D. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-100</u>	<u>1,248,724.24 C</u>
<u>G-102</u>	<u>219,253.03 C</u>
<u>G-103</u>	<u>102,761.36 C”</u>

9. By adding a new section to read:

“SECTION 11E. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amount indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-124</u>	<u>827,065.65 C</u>
<u>G-127.02</u>	<u>93,558.54 C”</u>

10. By adding a new section to read:

“SECTION 11F. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-123</u>	<u>225,075.46 C</u>
<u>I-2</u>	<u>323,608.00 C”</u>

11. By adding a new section to read:

“SECTION 11G. Any law to the contrary notwithstanding, the appropriation under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as further amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amount indicated or balance thereof, unallotted, unencumbered, or encumbered and unrequired is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-57</u>	<u>839,672.64 C”</u>

12. By adding a new section to read:

“SECTION 11H. (a) Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amend-

ed and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the effective date of this Act are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-10.02</u>	<u>\$1,200,000 C</u>
<u>A-10.03</u>	<u>2,510,163 C</u>
<u>A-10.04</u>	<u>512,860 C</u>
<u>A-7</u>	<u>200,484 C</u>
<u>A-9</u>	<u>1,103,364 C</u>
<u>F-8</u>	<u>450,000 C</u>
<u>F-9</u>	<u>1,278,680 C</u>
<u>F-14</u>	<u>1,150,000 C</u>
<u>F-15</u>	<u>950,000 C</u>
<u>F-24</u>	<u>900,000 C</u>
<u>F-25</u>	<u>1,080,053 C</u>
<u>G-4</u>	<u>990,000 C</u>
<u>G-77</u>	<u>239,000 C</u>
<u>G-87.11</u>	<u>460,000 C</u>
<u>G-87.24</u>	<u>260,000 C</u>
<u>G-41</u>	<u>2,450,000 C</u>
<u>G-87.02</u>	<u>1,984,000 C</u>
<u>G-87.34</u>	<u>2,292,279 C</u>
<u>G-87.79</u>	<u>1,584,000 C</u>
<u>G-87.09</u>	<u>560,000 C</u>
<u>G-87.21</u>	<u>378,000 C</u>
<u>G-92.05</u>	<u>1,900,000 C</u>
<u>H-10.03</u>	<u>3,800,000 C</u>
<u>K-36.02</u>	<u>3,500,000 C</u>

(b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5.”

13. By adding a new section to read:

“SECTION 111. (a) Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the effective date of this Act are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-12</u>	<u>\$814,818 C</u>
<u>A-6</u>	<u>4,751,122 C</u>
<u>F-11.01</u>	<u>23,622,000 C</u>
<u>F-11.01</u>	<u>37,012,412 N</u>

(b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5.”

PART III. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 6. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 7. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 8. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 40, Session Laws of Hawaii 2019, not repealed or amended by this Act.

SECTION 9. Material to be repealed is bracketed and stricken. New statutory material is underscored.⁸ In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 10. This Act shall take effect upon approval.

(Became law on July 7, 2020, without the governor's signature, pursuant to Art. III, §16, State Constitution.)

Notes

1. As enacted item nos. 187.8 to 181.97 are not in sequence.
2. So in original.
3. Prior to amendment item nos. 182 and 183 were item nos. 189 and 190.
4. Prior to amendment "191." appeared here.
5. Prior to amendment item nos. 187 to 189 were item nos. 194 to 196.
6. Prior to amendment "202." appeared here.
7. Prior to amendment "205." appeared here.
8. Edited pursuant to HRS §23G-16.5.