

ACT 48

S.B. NO. 785

A Bill for an Act Relating to Collective Bargaining.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (2):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------|---------------------|---------------------|
| General funds | \$891,352 | \$1,530,434 |
| Special funds | 223,391 | 429,479 |
| Federal funds | 12,942 | 25,951 |
| Revolving funds | 31,462 | 45,626 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$501,499 | \$815,786 |
| Special funds | -0- | 273 |
| Federal funds | -0- | 140 |

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Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 2. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (2):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$2,000 | \$3,418 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 3. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (2):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$ 593 | \$1,057 |
| Special funds | 2,593 | 4,396 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 4. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (2) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$40,561 | \$80,956 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

PART II

SECTION 5. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$24,884,300 | \$22,887,613 |
| Special funds | 2,129,405 | 2,150,909 |
| Federal funds | 2,141,177 | 2,021,437 |
| Other federal funds | 443,600 | 425,022 |
| Trust funds | 124,019 | 101,101 |
| Interdepartmental transfers | 71,906 | 71,366 |
| Revolving funds | 315,724 | 290,253 |
| Other funds | 76,784 | 73,213 |
| Special fund CIP | 337,247 | 342,858 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$12,841,043 | \$10,031,889 |
| Special funds | 37,743 | 38,729 |
| Federal funds | 329,179 | 275,250 |
| Other federal funds | -0- | 141 |
| Trust funds | 9,281 | 9,234 |
| Interdepartmental transfers | 2,723 | 2,675 |
| Revolving funds | 27,469 | 28,147 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 6. There are appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$2,599,507 | \$2,041,107 |
| Special funds | 88,159 | 88,616 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 7. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (3):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$2,037,627 | \$2,852,097 |
| Special funds | 285,479 | 300,319 |
| Federal funds | 89,672 | 93,344 |
| Other federal funds | 28,817 | 22,578 |
| Trust funds | 10,891 | 9,343 |
| Interdepartmental transfers | 29,042 | 23,609 |
| Revolving funds | 17,535 | 18,307 |
| Other funds | 10,275 | 12,717 |
| Special fund CIP | 35,686 | 37,630 |

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Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$387,799 | \$1,103,546 |
| Special funds | -0- | 418 |
| Federal funds | 10,274 | 15,071 |
| Other federal funds | -0- | 67 |
| Trust funds | -0- | 54 |
| Interdepartmental transfers | 7,261 | 5,389 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 8. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (3):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$165,386 | \$150,282 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 9. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$1,261,752 | \$1,171,114 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

SECTION 10. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining unit (3):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$81,911 | \$71,343 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

PART III

SECTION 11. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (4):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------------|---------------------|---------------------|
| General funds | \$1,823,159 | \$1,770,205 |
| Special funds | 276,022 | 277,914 |
| Federal funds | 160,680 | 145,718 |
| Other federal funds | 11,861 | 10,819 |
| Trust funds | 17,044 | 14,956 |
| Revolving funds | 8,879 | 9,928 |
| Other funds | 7,107 | 6,187 |
| Special fund CIP | 65,770 | 57,882 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------|---------------------|---------------------|
| General funds | \$844,229 | \$780,104 |
| Special funds | -0- | 147 |
| Federal funds | -0- | 2,305 |
| Trust funds | 13,441 | 11,833 |
| Revolving funds | -0- | 1,769 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 12. There are appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (4):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$195,559 | \$192,813 |
| Special funds | 9,152 | 7,700 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 13. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those of officers and employees within bargaining unit (4):

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| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|------------------|---------------------|---------------------|
| General funds | \$36,744 | \$35,336 |
| Special funds | 13,514 | 12,359 |
| Revolving funds | 3,938 | 3,966 |
| Special fund CIP | 9,779 | 10,995 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | -0- | \$773 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 14. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (4) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$39,272 | \$76,066 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

PART IV

SECTION 15. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (7):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------|---------------------|---------------------|
| General funds | \$2,018,533 | \$6,994,742 |
| Special funds | 34,824 | 112,602 |
| Federal funds | 46,082 | 159,706 |
| Revolving funds | 4,363 | 15,134 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 16. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (7):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------|---------------------|---------------------|
| General funds | \$308,504 | \$1,057,893 |
| Special funds | 44,466 | 142,148 |
| Federal funds | 1,223 | 3,815 |
| Revolving funds | 805 | 2,899 |

Funds appropriated or authorized by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

PART V

SECTION 17. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (8):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------|---------------------|---------------------|
| General funds | \$3,570,204 | \$8,073,449 |
| Special funds | 314,084 | 635,726 |
| Federal funds | 4,318 | 9,416 |
| Revolving funds | 87,135 | 177,018 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 18. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those of officers and employees within bargaining unit (8):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$233,818 | \$551,210 |
| Special funds | 17,711 | 33,930 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

PART VI

SECTION 19. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (9):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------------|---------------------|---------------------|
| General funds | \$3,746,536 | \$5,372,911 |
| Special funds | 23,197 | 30,777 |
| Federal funds | 43,915 | 65,359 |
| Other federal funds | 98,784 | 139,176 |
| Revolving funds | 40,706 | 63,003 |

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Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$9,496 | \$12,100 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 20. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (9):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$16,738 | \$23,397 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 21. There is appropriated from the source of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (9):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$39,601 | \$54,080 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 22. There is appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (9):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$4,544 | \$5,752 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 23. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (9) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$4,741,994 | \$6,501,131 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

SECTION 24. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining assigned to the Hawaii health systems corporation and belong to the same compensation plans as those officers and employees within bargaining unit (9):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$100,239 | \$127,488 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

PART VII

SECTION 25. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (13):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$10,962,654 | \$24,007,772 |
| Special funds | 1,984,557 | 4,233,880 |
| Federal funds | 1,722,062 | 3,721,359 |
| Other federal funds | 476,093 | 1,007,686 |
| Trust funds | 100,273 | 194,571 |
| Interdepartmental transfers | 31,485 | 66,565 |
| Revolving funds | 305,752 | 596,675 |
| Other funds | 152,292 | 327,121 |
| Special fund CIP | 624,885 | 1,335,367 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------|---------------------|---------------------|
| General funds | \$2,319,018 | \$5,006,896 |
| Special funds | 15,912 | 31,281 |
| Federal funds | 55,494 | 128,400 |
| Revolving funds | 4,992 | 11,915 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 26. There are appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much

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thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (13):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$1,160,359 | \$2,498,670 |
| Special funds | 29,184 | 65,553 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 27. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those of officers and employees within bargaining unit (13):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$3,605,118 | \$7,235,374 |
| Special funds | 764,441 | 1,464,928 |
| Federal funds | 229,915 | 448,353 |
| Other federal funds | 73,557 | 135,338 |
| Trust funds | 19,733 | 35,788 |
| Interdepartmental transfers | 324,657 | 600,743 |
| Revolving funds | 65,633 | 124,704 |
| Other funds | 39,200 | 77,597 |
| Special fund CIP | 47,630 | 92,826 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$184,091 | \$395,282 |
| Special funds | 42 | 94 |
| Federal funds | 9,915 | 22,460 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 28. There are appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (13):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$348,850 | \$765,961 |
| Special funds | 5,221 | 10,922 |

Funds appropriated by this section shall be expended by the chief justice in the respective fiscal year for the purposes of this section.

SECTION 29. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (13) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$698,660 | \$2,052,866 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

SECTION 30. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining unit (13):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| Special funds | \$192,638 | \$399,066 |

Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.

PART VIII

SECTION 31. There are appropriated from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (14):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|-----------------------------|---------------------|---------------------|
| General funds | \$1,384,877 | \$3,225,080 |
| Special funds | 68,741 | 167,879 |
| Interdepartmental transfers | 221,120 | 529,977 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 32. There is appropriated from the source of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (14):

| | <u>FY 2019-2020</u> | <u>FY 2020-2021</u> |
|---------------|---------------------|---------------------|
| General funds | \$40,510 | \$91,577 |

Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

PART IX

SECTION 33. There is appropriated out of the general revenues of the State of Hawaii the sum of \$15,776,780 or so much thereof as may be necessary for fiscal year 2020-2021 to meet collective bargaining requirements under emergency medical services contracts.

The sum appropriated shall be expended by the department of health for the purposes of this section.

PART X

SECTION 34. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 35. The fiscal year 2019-2020 appropriations under this Act shall not lapse until the end of fiscal biennium 2019-2021; provided that funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2021, shall lapse as of that date.

SECTION 36. This Act, upon its approval, shall take effect retroactive to June 30, 2020.

(Approved September 15, 2020.)