

ACT 5

H.B. NO. 2

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2019.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

- AGR Department of agriculture
- AGS Department of accounting and general services
- ATG Department of the attorney general
- BED Department of business, economic development, and tourism
- BUF Department of budget and finance
- CCA Department of commerce and consumer affairs
- DEF Department of defense
- EDN Department of education
- GOV Office of the governor
- HHL Department of Hawaiian home lands
- HMS Department of human services
- HRD Department of human resources development
- HTH Department of health
- LBR Department of labor and industrial relations
- LNR Department of land and natural resources
- LTG Office of the lieutenant governor
- PSD Department of public safety
- SUB Subsidies
- TAX Department of taxation
- TRN Department of transportation
- UOH University of Hawaii
- CCH City and county of Honolulu
- COH County of Hawaii
- COK County of Kauai
- COM County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects

specified in this Act. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

- A General funds
- B Special funds
- C General obligation bond fund
- D General obligation bond fund with debt service cost to be paid from special funds
- E Revenue bond funds
- J Federal aid interstate funds
- K Federal aid primary funds
- L Federal aid secondary funds
- M Federal aid urban funds
- N Federal funds
- P Other federal funds
- R Private contributions
- S County funds
- T Trust funds
- U Interdepartmental transfers
- W Revolving funds
- X Other funds

“Position ceiling” means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

**PART II. PROGRAM APPROPRIATIONS**

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021

**A. ECONOMIC DEVELOPMENT**

1. BED100 - STRATEGIC MARKETING AND SUPPORT				10.00*	10.00*
				1.00#	1.00#
	OPERATING		BED	2,585,988 A	2,570,997 A
			BED	1,821,915 W	1,821,915 W
			BED	700,000 P	700,000 P

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				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
2.	BED105	- CREATIVE INDUSTRIES DIVISION		14.00 *	14.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,815,093 A	1,815,093 A
			BED	30,000 B	30,000 B
3.	BED107	- FOREIGN TRADE ZONE		16.00 *	16.00 *
	OPERATING		BED	2,438,062 B	2,445,180 B
4.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00 *	26.00 *
				1.00 #	1.00 #
	OPERATING		BED	2,326,258 A	2,326,258 A
5.	BED113	- TOURISM		3.00 *	3.00 *
				29.00 #	29.00 #
	OPERATING		BED	141,483,409 B	141,483,409 B
6.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE		8.00 *	8.00 *
	OPERATING		AGR	1,280,984 B	1,280,984 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	- PLANT PEST AND DISEASE CONTROL		78.00 *	78.00 *
	OPERATING		AGR	5,721,147 A	5,726,907 A
				46.00 *	46.00 *
			AGR	8,784,690 B	8,796,810 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				2.00 #	2.00 #
			AGR	528,412 P	528,412 P
8.	AGR131	- RABIES QUARANTINE		34.32 *	34.32 *
				1.00 #	1.00 #
	OPERATING		AGR	3,933,400 B	3,945,522 B
9.	AGR132	- ANIMAL DISEASE CONTROL		22.68 *	22.68 *
	OPERATING		AGR	1,613,389 A	1,614,083 A
				3.00 *	3.00 *
			AGR	145,074 B	145,074 B
				3.00 #	3.00 #
			AGR	438,438 P	438,438 P
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		27.00 *	27.00 *
				8.00 #	8.00 #
	OPERATING		LNR	3,566,192 A	3,570,330 A
			LNR	2,455,475 B	2,455,475 B
				1.00 *	1.00 *
			LNR	3,577,901 P	877,901 P
11.	AGR151	- QUALITY AND PRICE ASSURANCE		17.00 *	17.00 *
	OPERATING		AGR	1,463,935 A	1,463,935 A
				2.00 *	2.00 *

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
			AGR	382,593 B	383,593 B
			AGR	300,000 T	300,000 T
				10.00#	10.00#
			AGR	599,020 W	601,859 W
			AGR	138,624 P	138,624 P
12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING				
	OPERATING		AGR	13.00*	13.00*
			AGR	1,708,117 A	1,708,117 A
			AGR	420,000 B	420,000 B
			AGR	1,007,003 N	1,007,003 N
			AGR	220,000 P	220,000 P
13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT				
	OPERATING		AGR	6.00*	6.00*
			AGR	602,944 A	602,944 A
				23.50*	23.50*
			AGR	2,780,761 B	2,792,881 B
				7.50*	7.50*
			AGR	1,281,904 W	1,284,743 W
14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH				
	OPERATING		AGR	1,000 A	1,000 A
			AGR	1,000 B	1,000 B
			AGR	1,000 W	1,000 W
15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE				
	OPERATING		AGR	26.00*	26.00*
			AGR	2,165,054 A	2,165,054 A
				5.00*	5.00*
			AGR	1,127,044 B	1,127,044 B
16.	LNR153 - FISHERIES MANAGEMENT				
	OPERATING		LNR	9.00*	9.00*
			LNR	845,514 A	847,246 A
				2.00*	2.00*
			LNR	375,944 B	376,212 B
			LNR	420,000 N	420,000 N
				2.00*	2.00*
				1.00#	1.00#
			LNR	475,000 P	475,000 P
17.	AGR153 - AQUACULTURE DEVELOPMENT				
	OPERATING		AGR	4.00*	4.00*
			AGR	336,555 A	336,555 A
			AGR	125,000 B	125,000 B
18.	BED120 - HAWAII STATE ENERGY OFFICE				
	OPERATING		BED	1,000 A	1,000 A
			BED	1,000 B	1,000 B
			BED	1,000 T	1,000 T
19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION				
	OPERATING		BED	1,000 A	1,000 A
			BED	1,000 B	1,000 B
			BED	1,000 R	1,000 R
			BED	1,000 W	1,000 W
			BED	1,000 P	1,000 P
20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION				
	OPERATING		BED	1,000 B	1,000 B
			BED	1,000 W	1,000 W

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				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			22.00#	22.00#
	OPERATING		BED	7,900,628 B	7,908,896 B
22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY			5.00#	5.00#
	OPERATING		BED	85,937,211 B	85,937,211 B
23.	LNR141 - WATER AND LAND DEVELOPMENT			24.00*	24.00*
	OPERATING		LNR	2,281,113 A	2,287,154 A
			LNR	4.00*	4.00*
			LNR	795,324 B	796,620 B
			LNR	199,479 T	199,479 T
24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY			11.00*	11.00*
	OPERATING		BED	2.00#	2.00#
			BED	1,164,984 A	1,164,984 A
			BED	550,000 B	550,000 B
			BED	10.00*	10.00*
			BED	1,645,574 W	1,645,574 W
25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			29.00*	29.00*
	OPERATING		BED	41.00#	41.00#
			BED	11,753,751 W	11,818,751 W
			BED	3,000,000 P	3,000,000 P
26.	BED128 - OFFICE OF AEROSPACE			1.00#	1.00#
	OPERATING		BED	1,213,673 A	1,213,673 A
			BED	500,000 B	500,000 B

**B. EMPLOYMENT**

1.	LBR111 - WORKFORCE DEVELOPMENT			1.20*	1.20*
	OPERATING		LBR	1,057,087 A	1,057,087 A
			LBR	6.00#	6.00#
			LBR	5,595,677 B	5,595,677 B
			LBR	28.80*	28.80*
			LBR	12.00#	12.00#
			LBR	9,906,250 N	9,906,250 N
			LBR	20.00*	20.00*
			LBR	2,000,000 S	2,000,000 S
			LBR	12.00*	12.00*
			LBR	20.00#	20.00#
			LBR	2,887,594 U	2,887,594 U
			LBR	8.00*	8.00*
			LBR	4,100,000 P	4,100,000 P
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL			0.10*	0.10*
	OPERATING		LBR	463,718 A	463,718 A
			LBR	6.90*	6.90*
			LBR	6,500,000 N	6,500,000 N

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM			
	OPERATING		LBR	2,000,000 A	1,000,000 A
				10.00 #	10.00 #
			LBR	3,112,993 B	3,112,993 B
				167.50 *	167.50 *
			LBR	15,700,000 N	15,700,000 N
			LBR	358,000,000 T	358,000,000 T
4.	LBR903	OFFICE OF COMMUNITY SERVICES			
	OPERATING		LBR	4.00 *	4.00 *
				5.00 #	5.00 #
			LBR	2,041,594 A	2,041,594 A
			LBR	5,000 B	5,000 B
				1.00 *	1.00 *
				4.00 #	4.00 #
			LBR	6,071,243 N	6,071,243 N
			LBR	240,000 P	240,000 P
5.	HMS802	VOCATIONAL REHABILITATION			
	OPERATING		HMS	37.76 *	37.76 *
				2.31 #	2.31 #
			HMS	4,762,420 A	4,762,420 A
				69.24 *	69.24 *
				4.69 #	4.69 #
			HMS	14,916,778 N	14,932,508 N
			HMS	1,330,200 W	1,330,200 W
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
	OPERATING		LBR	17.10 *	17.10 *
				1,112,186 A	1,112,186 A
				22.00 *	22.00 *
				0.50 #	0.50 #
			LBR	3,122,624 W	3,122,624 W
				19.90 *	19.90 *
			LBR	2,150,000 P	2,150,000 P
7.	LBR152	WAGE STANDARDS PROGRAM			
	OPERATING		LBR	19.00 *	19.00 *
				1,302,021 A	1,300,021 A
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING		LBR	23.50 *	23.50 *
				1,741,080 A	1,741,080 A
				0.50 *	0.50 *
				5.00 #	5.00 #
			LBR	460,000 P	460,000 P
9.	LBR183	DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	91.00 *	91.00 *
				11,597,734 A	10,800,513 A
				11.00 *	11.00 *
				5.00 #	5.00 #
			LBR	24,002,622 T	24,002,622 T
10.	LBR161	HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	3.00 *	3.00 *
				6.00 #	6.00 #
				952,806 A	952,806 A
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	11.00 *	11.00 *
				1,065,846 A	1,065,846 A

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				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F	
12.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			12.00*	12.00*
	OPERATING		LBR	1,165,559N		1,165,559N
13.	LBR901	- RESEARCH AND STATISTICS			4.38*	4.38*
	OPERATING		LBR	489,319A	2.00#	489,319A
			LBR	450,000N	3.67*	450,000N
			LBR	910,533P	1.00#	910,533P
14.	LBR902	- GENERAL ADMINISTRATION			16.83*	16.83*
	OPERATING		LBR	1,569,343A	1.12#	1,569,343A
			LBR	437,400B		200,000B
			LBR	3,286,941P	32.17*	3,286,941P
			LBR	3,286,941P	2.88#	3,286,941P

C. TRANSPORTATION FACILITIES

1.	TRN102	- DANIEL K. INOUE INTERNATIONAL AIRPORT			684.00*	692.00*
	OPERATING		TRN	187,974,787B		194,762,414B
			TRN	1,405,500N		1,405,500N
2.	TRN104	- GENERAL AVIATION			30.00*	30.00*
	OPERATING		TRN	9,962,006B		10,069,469B
3.	TRN111	- HILO INTERNATIONAL AIRPORT			86.00*	86.00*
	OPERATING		TRN	24,033,752B		23,999,705B
4.	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			105.00*	105.00*
	OPERATING		TRN	30,479,137B		27,235,501B
5.	TRN116	- WAIMEA-KOHALA AIRPORT			4.00*	4.00*
	OPERATING		TRN	1,718,173B		1,946,044B
6.	TRN118	- UPOLU AIRPORT			719,500B	519,500B
	OPERATING		TRN			
7.	TRN131	- KAHULUI AIRPORT			175.00*	175.00*
	OPERATING		TRN	39,282,581B		39,674,545B
8.	TRN133	- HANA AIRPORT			8.00*	8.00*
	OPERATING		TRN	1,021,833B		1,684,702B
9.	TRN135	- KAPALUA AIRPORT			11.00*	11.00*
	OPERATING		TRN	3,174,047B		2,361,221B

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
10.	TRN141 - MOLOKAI AIRPORT				
	OPERATING		TRN	14.00 * 4,211,323 B	14.00 * 4,119,532 B
11.	TRN143 - KALAUPAPA AIRPORT				
	OPERATING		TRN	7.00 * 1,029,850 B	7.00 * 1,033,919 B
12.	TRN151 - LANAI AIRPORT				
	OPERATING		TRN	12.00 * 3,486,561 B	12.00 * 3,915,613 B
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	116.00 * 26,100,190 B	116.00 * 25,981,531 B
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	46,841 B	21,841 B
15.	TRN195 - AIRPORTS ADMINISTRATION				
	OPERATING		TRN	133.00 * 1.00 # 435,766,210 B	133.00 * 1.00 # 462,687,213 B
16.	TRN301 - HONOLULU HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
17.	TRN303 - KALAELOA BARBERS POINT HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
18.	TRN311 - HILO HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
19.	TRN313 - KAWAIHAE HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
20.	TRN331 - KAHULUI HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
21.	TRN341 - KAUNAKAKAI HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
22.	TRN361 - NAWILIWILI HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
23.	TRN363 - PORT ALLEN HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
24.	TRN351 - KAUMALAPAU HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
25.	TRN395 - HARBORS ADMINISTRATION				
	OPERATING		TRN	1,000 B	1,000 B
26.	TRN333 - HANA HARBOR				
	OPERATING		TRN	1,000 B	1,000 B
27.	TRN501 - OAHU HIGHWAYS				
	OPERATING		TRN	192.00 * 81,609,688 B	192.00 * 82,064,049 B



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				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
28.	TRN511 - HAWAII HIGHWAYS				
	OPERATING		TRN	119.00 * 14,727,444 B	119.00 * 14,895,200 B
29.	TRN531 - MAUI HIGHWAYS				
	OPERATING		TRN	89.00 * 1.00 # 17,465,190 B	89.00 * 1.00 # 17,582,396 B
30.	TRN561 - KAUAI HIGHWAYS				
	OPERATING		TRN	54.00 * 9,389,613 B	54.00 * 9,463,562 B
31.	TRN595 - HIGHWAYS ADMINISTRATION				
	OPERATING		TRN	545.00 * 5.00 # 178,225,132 B 1.00 # TRN 15,557,418 N	545.00 * 5.00 # 182,046,702 B 1.00 # TRN 15,557,418 N
32.	TRN597 - HIGHWAYS SAFETY				
	OPERATING		TRN	31.20 * 10,950,851 B 6.00 * TRN 4,065,433 N 0.80 * TRN 754,989 P	31.20 * 10,950,851 B 6.00 * TRN 4,065,433 N 0.80 * TRN 754,989 P
33.	TRN995 - GENERAL ADMINISTRATION				
	OPERATING		TRN	110.00 * 2.00 # 22,323,473 B 1.00 * TRN 18,064,184 N TRN 743,067 R	110.00 * 2.00 # 22,325,147 B 1.00 * TRN 18,206,911 N TRN 743,067 R
34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION				
	OPERATING		TRN	1.00 # 1,842,173 B	1.00 # 1,842,173 B

D. ENVIRONMENTAL PROTECTION

1.	HTH840 - ENVIRONMENTAL MANAGEMENT				
	OPERATING		HTH	73.00 * 5,654,144 A 64.00 * 7.00 # HTH 79,802,051 B 32.10 * 2.00 # HTH 13,444,878 N 2.00 * HTH 241,782 U 37.00 * HTH 209,035,151 W 7.25 * 4.00 # HTH 4,899,514 P	76.00 * 5,764,090 A 64.00 * 7.00 # 80,364,007 B 32.10 * 2.00 # 5,002,918 N 2.00 * 241,782 U 37.00 * 209,035,151 W 7.25 * 4.00 # 1,311,612 P

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
2.	AGR846	PESTICIDES			
	OPERATING		AGR	14.00* 864,022 A 11.00* 2.00#	14.00* 864,022 A 11.00* 2.00#
			AGR	1,889,954 W 2.00* 1.00#	1,892,793 W 2.00* 1.00#
			AGR	464,629 P	464,629 P
3.	LNR401	ECOSYSTEM PROTECTION AND RESTORATION			
	OPERATING		LNR	26.50* 4.00# 2,492,890 A 2.00#	26.50* 4.00# 2,580,806 A 2.00#
			LNR	2,266,073 N 0.50* 4.00#	2,341,073 N 0.50* 4.00#
			LNR	3,755,000 P	3,615,000 P
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
	OPERATING		LNR	51.50* 15,029,456 A 13.00* 3.00#	51.50* 15,039,001 A 13.00* 3.00#
			LNR	1,747,467 N 1.00#	1,747,467 N 1.00#
			LNR	191,384 T 7.00#	191,384 T 7.00#
			LNR	1,686,056 U 3.50* 1.00#	1,686,056 U 3.50* 1.00#
			LNR	1,645,390 P	1,645,390 P
5.	LNR404	WATER RESOURCES			
	OPERATING		LNR	22.00* 3,323,222 A 6.00*	22.00* 3,327,917 A 6.00*
			LNR	1,184,910 B	1,186,783 B
			LNR	150,000 N	150,000 N
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT			
	OPERATING		LNR	137.25* 10,957,051 A LNR 1,344,671 B 3.75*	137.25* 10,272,129 A 1,344,671 B 3.75*
			LNR	1,319,046 N	1,319,046 N
			LNR	32,671 W	32,671 W
			LNR	900,833 P	900,833 P
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
	OPERATING		LNR	47.50* 23.00# 8,501,978 A LNR 500,000 N 0.50*	47.50* 23.00# 8,511,432 A 500,000 N 0.50*
			LNR	1,475,000 P	1,475,000 P
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
	OPERATING		HTH	5.00* 410,149 A	5.00* 410,149 A

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT			
				40.25*	40.25*
				15.00#	15.00#
	OPERATING		LNR	4,105,352 A	4,115,292 A
				19.00*	19.00*
				1.00#	1.00#
			LNR	2,474,946 B	2,479,948 B
				1.75*	1.75*
			LNR	312,183 N	312,183 N
			LNR	1,277 T	1,277 T
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
				22.00*	22.00*
				1.25#	1.25#
	OPERATING		HTH	3,766,858 A	3,766,858 A
				0.50*	0.50*
			HTH	79,580 B	79,580 B
				2.30*	2.30*
				0.60#	0.60#
			HTH	144,440 N	144,440 N
				11.00*	11.00*
			HTH	2,600,465 W	2,600,465 W
				11.20*	11.20*
				2.15#	2.15#
			HTH	2,571,855 P	2,626,604 P
<b>E. HEALTH</b>					
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
				239.87*	239.87*
				3.00#	3.00#
	OPERATING		HTH	28,858,933 A	28,957,152 A
			HTH	13,343 B	13,343 B
				21.00#	21.00#
			HTH	8,723,375 N	8,723,375 N
				3.00*	3.00*
				1.00#	1.00#
			HTH	759,649 U	759,649 U
				14.00*	14.00*
				25.50#	25.50#
			HTH	8,841,474 P	4,841,474 P
2.	HTH131	DISEASE OUTBREAK CONTROL			
				22.60*	22.60*
	OPERATING		HTH	1,947,434 A	1,947,434 A
				23.40*	23.40*
				10.00#	10.00#
			HTH	18,887,619 N	3,778,582 N
				29.50#	29.50#
			HTH	15,400,816 P	4,954,506 P
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
				12.00*	12.00*
				1.40#	1.40#
	OPERATING		HTH	69,143,593 A	69,143,593 A
				6.00#	6.00#
			HTH	22,275,925 B	22,275,925 B
				3.00#	2.00#
			HTH	630,000 P	340,000 P

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
4.		HTH560 - FAMILY HEALTH SERVICES			
				108.00*	108.00*
				2.50#	2.50#
	OPERATING		HTH	31,499,929 A	31,499,929 A
				15.00*	15.00*
				2.00#	2.00#
			HTH	18,439,145 B	18,439,145 B
				119.50*	119.50*
				12.30#	12.30#
			HTH	39,310,996 N	38,710,996 N
			HTH	203,441 U	203,441 U
				17.00*	17.00*
				6.70#	6.70#
			HTH	12,097,543 P	11,397,543 P
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			
				40.50*	40.50*
				5.00#	5.00#
	OPERATING		HTH	7,202,672 A	7,210,148 A
			HTH	48,656,356 B	48,656,356 B
			HTH	1,000,000 U	1,000,000 U
				10.50*	10.50*
				22.50#	22.50#
			HTH	7,216,912 P	6,994,004 P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION			
				6.00*	6.00*
				2.00#	2.00#
	OPERATING		HTH	586,121 A	586,121 A
				7.00*	7.00*
				3.00#	3.00#
			HTH	1,462,165 B	1,462,165 B
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE			
				54.50*	54.50*
	OPERATING		HTH	17,509,280 B	17,509,280 B
8.		HTH211 - KAHUKU HOSPITAL			
	OPERATING		HTH	1,800,000 A	1,800,000 A
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
	OPERATING		HTH	125,701,003 A	105,701,003 A
				2,780.75*	2,780.75*
			HTH	579,200,129 B	580,483,912 B
10.		HTH213 - ALII COMMUNITY CARE			
	OPERATING		HTH	3,500,000 B	3,500,000 B
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES			
	OPERATING		SUB	942,000 A	942,000 A
12.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			
				215.00*	215.00*
				130.50#	130.50#
	OPERATING		HTH	62,483,432 A	62,490,458 A
			HTH	11,610,000 B	11,610,000 B
				1.00#	1.00#
			HTH	2,333,370 N	2,333,370 N
13.		HTH430 - ADULT MENTAL HEALTH - INPATIENT			
				650.50*	777.50*

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
				27.00#	27.00#	
		OPERATING	HTH	77,946,272 A	87,140,174 A	
14.		HTH440 - ALCOHOL AND DRUG ABUSE DIVISION				
				29.00*	29.00*	
		OPERATING	HTH	20,246,936 A	20,246,936 A	
			HTH	750,000 B	750,000 B	
			HTH	8,857,980 N	8,857,980 N	
				7.50#	7.50#	
			HTH	5,019,276 P	6,570,543 P	
15.		HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH				
				170.00*	170.00*	
				13.00#	13.00#	
		OPERATING	HTH	44,020,134 A	44,020,134 A	
				17.00*	17.00*	
				6.00#	6.00#	
			HTH	15,133,262 B	15,133,262 B	
				5.00#	5.00#	
			HTH	2,329,630 N	2,339,630 N	
				2.00#	2.00#	
			HTH	2,281,992 U	2,281,992 U	
				8.50#	#	
			HTH	2,318,223 P	P	
16.		HTH501 - DEVELOPMENTAL DISABILITIES				
				215.75*	215.75*	
				3.00#	3.00#	
		OPERATING	HTH	91,875,295 A	89,989,491 A	
				3.00*	3.00*	
			HTH	1,063,165 B	1,063,165 B	
17.		HTH495 - BEHAVIORAL HEALTH ADMINISTRATION				
				45.50*	45.50*	
				50.50#	50.50#	
		OPERATING	HTH	6,997,306 A	6,997,306 A	
				1.00#	1.00#	
			HTH	137,363 P	137,363 P	
18.		HTH610 - ENVIRONMENTAL HEALTH SERVICES				
				129.00*	129.00*	
		OPERATING	HTH	8,428,221 A	8,440,534 A	
				30.00*	30.00*	
			HTH	3,715,505 B	3,715,505 B	
				2.00*	2.00*	
			HTH	158,000 N	158,000 N	
				3.00*	3.00*	
			HTH	245,963 U	249,740 U	
				2.00*	2.00*	
			HTH	364,150 P	364,150 P	
19.		HTH710 - STATE LABORATORY SERVICES				
				75.00*	75.00*	
				1.00#	1.00#	
		OPERATING	HTH	9,151,752 A	8,292,944 A	
				9.00#	9.00#	
			HTH	5,146,110 N	1,029,222 N	
				2.00#	2.00#	
			HTH	176,112 P	176,112 P	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.	HTH720	HEALTH CARE ASSURANCE		28.00 *	28.00 *
				2.00 #	2.00 #
	OPERATING		HTH	3,767,847 A	3,767,847 A
			HTH	421,000 B	421,000 B
				16.00 *	16.00 *
			HTH	4,388,679 P	4,388,679 P
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00 *	6.00 *
	OPERATING		HTH	590,549 A	590,549 A
			HTH	114,000 B	114,000 B
22.	HTH760	HEALTH STATUS MONITORING		33.50 *	33.50 *
	OPERATING		HTH	1,965,390 A	1,715,390 A
				2.00 #	2.00 #
			HTH	504,643 B	504,643 B
				4.00 *	4.00 *
			HTH	342,300 P	342,300 P
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		2.50 *	2.50 *
	OPERATING		HTH	238,005 A	238,005 A
				5.00 *	5.00 *
			HTH	514,000 N	514,000 N
24.	HTH907	GENERAL ADMINISTRATION		126.00 *	126.00 *
				5.00 #	5.00 #
	OPERATING		HTH	10,123,239 A	10,123,239 A
				8.00 *	8.00 *
				20.00 #	20.00 #
			HTH	24,054,695 N	4,810,939 N
				5.00 #	5.00 #
			HTH	800,000 P	800,000 P
25.	HTH908	OFFICE OF LANGUAGE ACCESS		5.00 *	5.00 *
	OPERATING		HTH	469,261 A	469,262 A
<b>F. SOCIAL SERVICES</b>					
1.	HMS301	CHILD PROTECTIVE SERVICES		223.30 *	223.30 *
	OPERATING		HMS	36,903,174 A	36,903,174 A
			HMS	1,007,587 B	1,007,587 B
				175.20 *	175.20 *
			HMS	44,063,972 N	44,098,588 N
			HMS	106,225 P	106,225 P
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		25.85 *	25.85 *
	OPERATING		HMS	1,847,899 A	1,846,899 A
				25.15 *	25.15 *
			HMS	11,921,864 N	11,920,864 N
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	47,765,586 A	47,765,586 A
			HMS	26,110,014 N	26,110,014 N

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
4.	HMS305 - CASH SUPPORT FOR CHILD CARE OPERATING		HMS	25,011,811 A	25,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS OPERATING			14.50 *	14.50 *
			HMS	8,556,157 A	8,556,157 A
				0.50 *	0.50 *
			HMS	2,456,919 N	2,456,919 N
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING			105.00 *	105.00 *
			HMS	9,964,073 A	10,082,161 A
7.	DEF112 - SERVICES TO VETERANS OPERATING		DEF	28.00 *	28.00 *
				2,072,678 A	2,078,986 A
8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES OPERATING			72.48 *	72.48 *
			HMS	6,144,028 A	6,144,028 A
				7.02 *	7.02 *
				3.00 #	3.00 #
			HMS	3,986,561 N	3,988,661 N
			HMS	10,000 R	10,000 R
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS OPERATING		HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING		HMS	4,029,480 A	4,029,480 A
			HMS	23,889,056 A	23,889,056 A
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING		HMS	3,000,000 B	3,000,000 B
			HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES OPERATING			2.00 *	2.00 *
			HMS	4,486,122 A	4,487,455 A
				181.00 *	181.00 *
				4.50 #	4.50 #
			HMS	80,540,197 N	80,637,015 N
			HMS	15.00 *	15.00 *
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION OPERATING			4,714,828 W	4,716,166 W
				76.00 *	76.00 *
				41.00 #	41.00 #
			HMS	40,373,761 N	40,373,761 N
				51.00 *	51.00 *
			HMS	19.00 #	19.00 #
		6,345,633 W	6,345,633 W		

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
15.	HMS222	- RENTAL ASSISTANCE SERVICES			
	OPERATING		HMS	2.25 * 1,089,869 A 23.75 * 1.00 #	2.25 * 1,089,869 A 23.75 * 1.00 #
			HMS	26,393,471 N	26,397,150 N
16.	HMS224	- HOMELESS SERVICES			
	OPERATING		HMS	11.00 * 15,773,111 A	11.00 * 15,773,111 A
			HMS	649,448 N	649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT			
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401	- HEALTH CARE PAYMENTS			
	OPERATING		HMS	927,597,598 A	982,477,598 A
			HMS	1,376,660 B	1,376,660 B
			HMS	1,803,909,546 N	1,803,909,546 N
			HMS	6,781,921 U	6,781,921 U
			HMS	13,216,034 P	13,216,034 P
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY			
	OPERATING		HMS	296.33 * 16,131,531 A	296.33 * 16,131,531 A
			HMS	233.67 * 26,244,772 N	233.67 * 26,275,954 N
			HMS	30,237 P	30,237 P
20.	HMS238	- DISABILITY DETERMINATION			
	OPERATING		HMS	49.00 * 8,183,015 N	49.00 * 8,197,582 N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	70.72 * 0.34 # 4,483,525 A	70.72 * 0.34 # 4,483,525 A
			ATG	2,231,224 T	2,231,224 T
				137.28 * 0.66 #	137.28 * 0.66 #
			ATG	15,880,241 P	15,880,241 P
22.	HMS237	- EMPLOYMENT AND TRAINING			
	OPERATING		HMS	469,505 A	469,505 A
			HMS	1,245,750 N	1,245,750 N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	4,824,709 B	4,824,709 B
				4.00 * 2.00 #	4.00 * 2.00 #
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT			
	OPERATING		HHL	200.00 * 18,638,060 A	200.00 * 18,644,280 A
25.	HTH904	- EXECUTIVE OFFICE ON AGING			
				8.54 * 2.35 #	8.54 * 2.35 #



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
		OPERATING	HTH	9,366,678 A 6.46 * 2.00 #	9,366,678 A 6.46 * 2.00 #
			HTH	7,680,000 N 8.00 #	7,680,000 N 8.00 #
			HTH	1,223,791 P	1,223,791 P
26.		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			
		OPERATING	HTH	11.00 * 1,048,420 A 8.00 *	11.00 * 1,048,420 A 8.00 *
			HTH	1,043,264 B 2.00 *	1,043,264 B 2.00 *
			HTH	292,599 U	292,600 U
27.		HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
				136.50 * 5.70 #	136.50 * 5.70 #
		OPERATING	HMS	16,223,893 A 0.56 *	14,953,093 A 0.56 *
			HMS	1,542,576 B 144.69 *	1,542,576 B 144.69 *
				19.30 #	19.30 #
			HMS	54,221,657 N	54,237,783 N
			HMS	843,987 P	843,987 P
28.		HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			
				48.75 * 1.59 #	48.75 * 1.59 #
		OPERATING	HMS	42,498,088 A 44.25 *	44,359,614 A 44.25 *
				1.41 #	1.41 #
			HMS	68,271,830 N	68,933,152 N
			HMS	3,000 P	3,000 P
29.		HMS904 - GENERAL ADMINISTRATION - DHS			
				141.65 * 10.00 #	141.65 * 10.00 #
		OPERATING	HMS	11,071,603 A 29.35 *	11,107,603 A 29.35 *
			HMS	4,373,183 N	4,457,183 N
			HMS	1,500 P	1,500 P
30.		HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			
				19.45 * 2,527,248 A 9.55 *	19.45 * 2,527,248 A 9.55 *
		OPERATING	HMS	2,074,339 N	2,074,339 N
<b>G. FORMAL EDUCATION</b>					
1.		EDN100 - SCHOOL-BASED BUDGETING			
				12,421.25 * 680.25 #	12,421.25 * 680.25 #
		OPERATING	EDN	1,020,200,131 A 5,244,829 B	1,041,075,903 A 5,245,466 B
			EDN	138,670,617 N	138,670,617 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,402,454 W	2,413,937 W
			EDN	9,249,999 P	9,249,999 P

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
2.		EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			
				5,240.50*	5,240.50*
				1,228.25#	1,228.25#
	OPERATING		EDN	378,885,127 A	387,816,237 A
			EDN	250,000 B	250,000 B
				2.00*	2.00*
				33.00#	33.00#
			EDN	52,164,701 N	52,164,701 N
				6.00*	6.00*
			EDN	3,534,956 W	3,536,708 W
3.		EDN200 - INSTRUCTIONAL SUPPORT			
				403.00*	403.00*
				83.00#	83.00#
	OPERATING		EDN	57,965,758 A	58,743,659 A
				11.00*	11.00*
			EDN	2,369,088 B	2,382,128 B
				2.00#	2.00#
			EDN	500,000 N	500,000 N
				1.00#	1.00#
			EDN	273,794 P	273,794 P
4.		EDN300 - STATE ADMINISTRATION			
				516.50*	516.50*
				6.00#	6.00#
	OPERATING		EDN	53,287,938 A	53,958,887 A
			EDN	30,000 P	30,000 P
5.		EDN400 - SCHOOL SUPPORT			
				696.50*	696.50*
				3.00#	3.00#
	OPERATING		EDN	201,462,708 A	199,344,495 A
				11.00*	11.00*
			EDN	44,081,817 B	44,081,817 B
				718.50*	718.50*
				98.50#	98.50#
			EDN	66,097,300 N	66,097,300 N
			EDN	150,000 R	150,000 R
				4.00*	4.00*
				2.00#	2.00#
			EDN	8,031,681 W	8,031,681 W
6.		EDN500 - SCHOOL COMMUNITY SERVICES			
				35.00*	35.00*
				5.00#	5.00#
	OPERATING		EDN	4,259,262 A	4,262,841 A
				1.00*	1.00*
			EDN	1,731,000 B	1,731,000 B
				2.00#	2.00#
			EDN	3,266,757 N	3,266,757 N
			EDN	2,260,000 T	2,260,000 T
			EDN	11,700,000 W	11,700,000 W
7.		EDN600 - CHARTER SCHOOLS			
	OPERATING		EDN	96,210,541 A	101,405,111 A
			EDN	5,042,000 N	5,042,000 N
8.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
				17.12*	17.12*
	OPERATING		EDN	1,651,065 A	1,687,061 A
				6.88*	6.88*
			EDN	1,800,000 N	1,800,000 N

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
9.	EDN700 - EARLY LEARNING				
	OPERATING		EDN	66.00 * 4,095,184 A	66.00 * 4,234,308 A
			EDN	1.00 # 125,628 N	1.00 # 125,628 N
10.	BUF745 - RETIREMENT BENEFITS - DOE		BUF	422,894,279 A	471,930,022 A
11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE		BUF	142,378,724 A	145,226,298 A
12.	BUF725 - DEBT SERVICE PAYMENTS - DOE		BUF	341,091,607 A	338,865,983 A
13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS				
	OPERATING		AGS	80.00 * 5,715,743 A	80.00 * 5,783,347 A
			AGS	7.00 * 1,790,434 U	7.00 * 1,790,434 U
14.	EDN407 - PUBLIC LIBRARIES				
	OPERATING		EDN	561.50 * 1.00 # 38,512,179 A	561.50 * 1.00 # 38,582,681 A
			EDN	4,000,000 B	4,000,000 B
			EDN	1,365,244 N	1,365,244 N
15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY				
	OPERATING		DEF	24.50 # 1,783,507 A	24.50 # 1,783,507 A
			DEF	73.50 # 5,594,962 P	73.50 # 5,594,962 P
16.	UOH100 - UNIVERSITY OF HAWAII, MANOA				
	OPERATING		UOH	3,253.88 * 47.25 # 234,782,615 A	3,253.88 * 47.25 # 238,158,774 A
			UOH	377.25 * 2.00 # 363,217,455 B	377.25 * 2.00 # 363,706,629 B
			UOH	77.06 * 6,873,565 N	77.06 * 6,873,565 N
			UOH	28.00 * 65,255,168 W	28.00 * 65,293,844 W
17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE				
	OPERATING		UOH	218.60 * 3.50 # 20,000,817 A	218.60 * 3.50 # 20,395,095 A
			UOH	27,958,949 B	27,958,949 B
			UOH	7,783,094 W	7,783,094 W
18.	UOH210 - UNIVERSITY OF HAWAII, HILO				
	OPERATING		UOH	548.25 * 7.00 # 37,489,390 A	548.25 * 7.00 # 38,048,748 A
			UOH	64.00 * 46,848,430 B	64.00 * 46,893,444 B
			UOH	443,962 N	443,962 N
			UOH	2.00 * 7,438,008 W	2.00 * 7,439,992 W

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
19.	UOH220 - SMALL BUSINESS DEVELOPMENT				
	OPERATING		UOH	1.00# 978,941 A	1.00# 978,941 A
20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU				
	OPERATING		UOH	247.70* 1.50# 18,291,413 A	247.70* 1.50# 18,562,223 A
			UOH	20,312,209 B	20,348,581 B
			UOH	802,037 N	802,037 N
			UOH	2,069,957 W	2,070,663 W
21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
	OPERATING		UOH	1,924.00* 54.50# 150,761,199 A	1,924.00* 54.50# 153,022,004 A
			UOH	34.00* 100,508,863 B	34.00* 100,630,837 B
			UOH	0.50* 4,428,296 N	0.50* 4,428,296 N
			UOH	6,564,293 W	6,566,997 W
22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT				
	OPERATING		UOH	462.00* 1.00# 54,394,172 A	462.00* 1.00# 56,533,226 A
			UOH	20.00* 17,214,396 B	20.00* 17,229,806 B
			UOH	4.00* 4.00# 1,094,875 N	4.00* 4.00# 1,094,875 N
			UOH	15.00* 17,364,423 W	15.00* 17,377,422 W
23.	BUF748 - RETIREMENT BENEFITS - UH		BUF		
	OPERATING		BUF	189,431,048 A	209,187,118 A
24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH		BUF		
	OPERATING		BUF	53,903,313 A	54,981,380 A
25.	BUF728 - DEBT SERVICE PAYMENTS - UH		BUF		
	OPERATING		BUF	126,237,547 A	125,413,846 A
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 - AQUARIA				
	OPERATING		UOH	13.00* 783,030 A 7.00* 3,417,141 B	13.00* 788,141 A 7.00* 3,517,141 B
			UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING		AGS	0.50* 956,442 A 17.00* 1.00# 5,573,625 B	0.50* 956,442 A 17.00* 1.00# 5,573,625 B
			AGS	4.50* 756,802 N	4.50* 756,802 N
			AGS	606,936 P	606,936 P

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION			1.00*	1.00*
	OPERATING		AGS	48,912 A	48,912 A
			AGS	1.00#	1.00#
				70,070 T	70,070 T
4.	LNR802 - HISTORIC PRESERVATION			34.00*	34.00*
	OPERATING		LNR	2,564,800 A	2,519,933 A
			LNR	495,450 B	495,902 B
			LNR	6.00*	6.00*
			LNR	591,360 N	591,360 N
5.	LNR804 - FOREST AND OUTDOOR RECREATION			33.00*	33.00*
	OPERATING		LNR	1,867,235 A	1,871,488 A
			LNR	3.00*	3.00*
			LNR	837,466 B	839,231 B
			LNR	6.00*	6.00*
			LNR	13.00#	13.00#
			LNR	4,400,000 N	4,400,000 N
			LNR	3.00*	3.00*
			LNR	644,164 W	645,490 W
6.	LNR805 - DISTRICT RESOURCE MANAGEMENT			19.00*	19.00*
	OPERATING		LNR	1,095,524 A	1,097,814 A
			LNR	0.25#	0.25#
			LNR	103,088 B	103,180 B
			LNR	0.75#	0.75#
			LNR	1,870,000 N	2,070,000 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			86.00*	86.00*
	OPERATING		LNR	6,284,914 A	6,296,554 A
			LNR	48.00*	48.00*
			LNR	10,356,938 B	10,367,258 B
			LNR	1,000,000 P	P
8.	LNR801 - OCEAN-BASED RECREATION			10.00*	10.00*
	OPERATING		LNR	641,944 A	643,023 A
			LNR	115.00*	115.00*
			LNR	20,528,379 B	20,551,330 B
			LNR	1,500,626 N	1,500,626 N
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			36.50*	36.50*
	OPERATING		AGS	1.00#	1.00#
				9,297,877 B	9,315,701 B
<b>I. PUBLIC SAFETY</b>					
1.	PSD402 - HALAWA CORRECTIONAL FACILITY			411.00*	411.00*
	OPERATING		PSD	30,172,479 A	30,272,479 A
2.	PSD403 - KULANI CORRECTIONAL FACILITY			82.00*	82.00*
	OPERATING		PSD	6,322,596 A	6,160,077 A

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	113.00* 7,723,265 A	113.00* 7,744,275 A
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	171.00* 11,761,134 A	171.00* 11,657,752 A
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	187.00* 13,166,254 A	187.00* 13,221,786 A
			PSD	3.00# 209,721 S	3.00# 209,721 S
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	501.00* 36,611,027 A	501.00* 36,899,444 A
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	74.00* 5,667,010 A	74.00* 5,706,829 A
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	136.00* 8,942,178 A	136.00* 9,173,834 A
9.	PSD410	- INTAKE SERVICE CENTERS			
	OPERATING		PSD	61.00* 4,011,759 A	61.00* 4,051,209 A
10.	PSD420	- CORRECTIONS PROGRAM SERVICES			
	OPERATING		PSD	167.00* 23,436,146 A	167.00* 23,530,685 A
			PSD	1,015,989 N	1,015,989 N
11.	PSD421	- HEALTH CARE			
	OPERATING		PSD	208.60* 26,252,680 A	208.60* 26,468,193 A
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES			
	OPERATING		PSD	2.00* 42.00# 10,350,018 W	2.00* 42.00# 10,350,018 W
13.	PSD808	- NON-STATE FACILITIES			
	OPERATING		PSD	9.00* 47,717,061 A	9.00* 47,721,859 A
14.	PSD502	- NARCOTICS ENFORCEMENT			
	OPERATING		PSD	13.00* 1,351,162 A	13.00* 1,261,757 A
			PSD	8.00* 955,477 W	8.00* 955,477 W
			PSD	200,000 P	200,000 P
15.	PSD503	- SHERIFF			
	OPERATING		PSD	312.00* 21,526,549 A	312.00* 21,796,980 A
			PSD	600,000 N	600,000 N
			PSD	80.00* 8,971,865 U	80.00* 8,852,030 U

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
16.	PSD611	- ADULT PAROLE DETERMINATIONS			
	OPERATING		PSD	7.00 * 532,674 A	7.00 * 549,479 A
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING			
	OPERATING		PSD	61.00 * 4,746,369 A	61.00 * 4,529,508 A
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION			
	OPERATING		PSD	5.00 * 477,964 A	5.00 * 479,645 A
			PSD	8.00 * 2,137,732 B	8.00 * 2,137,732 B
			PSD	1.00 # 859,315 P	1.00 # 859,315 P
19.	PSD900	- GENERAL ADMINISTRATION			
	OPERATING		PSD	139.00 * 18,082,100 A	139.00 * 18,068,237 A
			PSD	978,501 B	978,501 B
			PSD	75,065 T	75,065 T
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	25.50 * 2,382,060 A	25.50 * 2,382,060 A
			ATG	22.50 * 3,455,603 W	22.50 * 3,455,603 W
			ATG	1.00 # 1,246,182 P	1.00 # 1,246,182 P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.00 * 2,373,653 B	8.00 * 2,376,401 B
			LNR	510,454 P	540,454 P
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	134.00 * 55.25 # 21,702,368 A	134.00 * 55.25 # 21,596,994 A
			DEF	9.50 * 14.00 # 11,187,528 N	9.50 * 14.00 # 10,759,428 N
			DEF	94.50 * 43.75 # 67,726,768 P	94.50 * 43.75 # 67,726,768 P
<b>J. INDIVIDUAL RIGHTS</b>					
1.	CCA102	- CABLE TELEVISION			
	OPERATING		CCA	1,000 B	1,000 B
			CCA	1,000 T	1,000 T
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
	OPERATING		CCA	20.00 * 3,910,086 B	20.00 * 3,910,086 B
3.	CCA104	- FINANCIAL SERVICES REGULATION			
	OPERATING		CCA	1,000 B	1,000 B
			CCA	1,000 T	1,000 T

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING				
	OPERATING		CCA	1,000 B	1,000 B
			CCA	1,000 T	1,000 T
5.	CCA106 - INSURANCE REGULATORY SERVICES				
	OPERATING		CCA	1,000 B	1,000 B
			CCA	1,000 T	1,000 T
			CCA	1,000 P	1,000 P
6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION				
	OPERATING		CCA	2.00 *	2.00 *
				297,904 B	297,904 B
7.	CCA901 - PUBLIC UTILITIES COMMISSION				
	OPERATING		CCA	65.00 *	65.00 *
				16,902,917 B	18,462,917 B
8.	CCA110 - OFFICE OF CONSUMER PROTECTION				
	OPERATING		CCA	18.00 *	18.00 *
				1.00 #	1.00 #
			CCA	2,645,483 B	2,645,483 B
			CCA	100,681 T	100,681 T
9.	AGR812 - MEASUREMENT STANDARDS				
	OPERATING		AGR	6.00 *	6.00 *
			AGR	396,217 A	396,911 A
				134,808 B	134,808 B
10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION				
	OPERATING		CCA	79.00 *	79.00 *
				8,387,589 B	8,387,589 B
11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE				
	OPERATING		CCA	66.00 *	66.00 *
				1.00 #	1.00 #
				7,800,160 B	7,500,160 B
12.	CCA191 - GENERAL SUPPORT				
	OPERATING		CCA	50.00 *	50.00 *
				1.00 #	1.00 #
				8,525,388 B	8,450,388 B
13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES				
	OPERATING		AGS	8.50 *	8.50 *
				769,837 A	769,837 A
14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER				
	OPERATING		BUF	139.50 *	139.50 *
				12,609,534 A	12,473,680 A
15.	LNR111 - CONVEYANCES AND RECORDINGS				
	OPERATING		LNR	58.00 *	58.00 *
				3.00 #	3.00 #
				7,555,316 B	8,068,196 B
16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN				
	OPERATING		HMS	1.00 *	1.00 *
				1.00 #	1.00 #
				174,035 A	174,035 A



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	OFFICE OF THE GOVERNOR		22.00 *	22.00 *
				22.00 #	22.00 #
	OPERATING		GOV	3,613,903 A	3,613,903 A
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00 *	3.00 *
				10.00 #	10.00 #
	OPERATING		LTG	977,555 A	977,555 A
3.	BED144	STATEWIDE PLANNING AND COORDINATION		15.00 *	15.00 *
				3.00 #	3.00 #
	OPERATING		BED	2,007,999 A	1,900,499 A
				5.00 *	5.00 *
				5.00 #	5.00 #
			BED	2,364,265 N	2,364,265 N
			BED	2,000,000 W	2,000,000 W
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00 *	7.00 *
	OPERATING		BED	698,711 A	698,711 A
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00 *	14.00 *
	OPERATING		BED	1,316,317 A	1,316,317 A
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00 *	47.00 *
	OPERATING		BUF	11,880,515 A	11,880,515 A
			BUF	363,944,000 B	377,575,000 B
7.	BUF103	VACATION PAYOUT - STATEWIDE			
	OPERATING		BUF	9,700,000 A	9,700,000 A
8.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00 *	5.00 *
	OPERATING		AGS	560,452 A	553,452 A
			AGS	343,732 T	343,732 T
9.	AGS879	OFFICE OF ELECTIONS		17.50 *	17.50 *
				8.44 #	12.44 #
	OPERATING		AGS	3,153,919 A	4,082,947 A
				0.50 *	0.50 *
				1.00 #	1.00 #
			AGS	99,694 N	99,694 N
10.	TAX100	COMPLIANCE		192.00 *	192.00 *
				5.00 #	5.00 #
	OPERATING		TAX	11,840,056 A	11,840,056 A
11.	TAX105	TAX SERVICES AND PROCESSING		128.00 *	128.00 *
				100.00 #	100.00 #
	OPERATING		TAX	7,153,767 A	7,153,767 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
12.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION			
				81.00*	81.00*
				12.00#	12.00#
	OPERATING		TAX	14,548,532 A	15,708,532 A
				13.00#	13.00#
			TAX	3,145,136 B	3,145,136 B
13.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
				9.00*	9.00*
				3.00#	3.00#
	OPERATING		AGS	1,074,813 A	1,074,813 A
14.	AGS102	- EXPENDITURE EXAMINATION			
				17.00*	17.00*
				1.00#	1.00#
	OPERATING		AGS	1,410,803 A	1,410,803 A
15.	AGS103	- RECORDING AND REPORTING			
				13.00*	13.00*
	OPERATING		AGS	992,680 A	992,680 A
16.	AGS104	- INTERNAL POST AUDIT			
				7.00*	7.00*
				3.00#	3.00#
	OPERATING		AGS	928,635 A	928,635 A
17.	BUF115	- FINANCIAL ADMINISTRATION			
				15.00*	15.00*
	OPERATING		BUF	2,184,653 A	2,184,653 A
				9.00*	9.00*
			BUF	11,715,179 T	11,715,179 T
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	395,538,560 A	392,957,669 A
19.	ATG100	- LEGAL SERVICES			
				258.92*	258.92*
				23.02#	23.02#
	OPERATING		ATG	28,955,373 A	28,620,373 A
				24.60*	24.60*
			ATG	3,993,217 B	3,993,217 B
				5.20*	5.20*
				7.70#	7.70#
			ATG	11,628,390 N	11,628,390 N
			ATG	3,943,508 T	3,943,508 T
				108.56*	106.56*
				27.50#	27.50#
			ATG	17,392,037 U	17,154,637 U
				4.90*	4.90*
				1.00#	1.00#
			ATG	3,317,725 W	3,317,725 W
				18.60*	18.60*
				2.50#	2.50#
			ATG	4,091,332 P	4,091,332 P
20.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION			
				35.00*	35.00*
				13.00#	13.00#
	OPERATING		AGS	19,576,458 A	19,576,458 A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				7.00 *	7.00 *
			AGS	1,469,669 B	1,469,669 B
			AGS	3,000,000 U	3,000,000 U
21.	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRA-STRUCTURE MAINTENANCE			
	OPERATING		AGS	92.00 * 15,050,939 A	92.00 * 15,050,939 A
			AGS	1.00 #	1.00 #
			AGS	173,560 B	173,560 B
			AGS	33.00 * 3,312,584 U	33.00 * 3,312,584 U
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT			
	OPERATING		AGS	16.00 * 1,086,463 A	16.00 * 1,086,463 A
			AGS	3.00 * 736,932 B	3.00 * 536,932 B
23.	AGS891	ENHANCED 911 BOARD			
	OPERATING		AGS	2.00 # 9,003,028 B	2.00 # 9,003,028 B
24.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
	OPERATING		HRD	90.00 * 18,896,841 A	90.00 * 18,893,841 A
			HRD	700,000 B	700,000 B
			HRD	2.00 * 5,161,214 U	2.00 * 5,161,214 U
25.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
	OPERATING		HRD	9.00 * 1,448,570 A	9.00 * 1,448,570 A
26.	BUF141	EMPLOYEES' RETIREMENT SYSTEM			
	OPERATING		BUF	111.00 * 2.00 # 20,427,078 X	111.00 * 2.00 # 18,679,890 X
27.	BUF143	HAWAII EMPLOYER UNION TRUST FUND			
	OPERATING		BUF	60.00 * 3.00 # 18,531,620 T	60.00 * 3.00 # 8,823,787 T
28.	BUF741	RETIREMENT BENEFITS - STATE			
	OPERATING		BUF	396,996,921 A	434,422,195 A
			BUF	10,865,887 U	10,865,887 U
29.	BUF761	HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	119,680,888 A	122,074,506 A
30.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).			
	OPERATING		BUF	814,659,000 A	842,456,000 A
31.	LNR101	PUBLIC LANDS MANAGEMENT			
	OPERATING		LNR	1.00 # 205,000 A	1.00 # 205,000 A
			LNR	56.00 * 21,639,761 B	56.00 * 21,655,066 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	9,987,995 A	9,987,995 A
				4.00 *	4.00 *
			AGS	25,383,819 W	25,383,819 W
33.	AGS211 - LAND SURVEY				
	OPERATING		AGS	10.00 *	10.00 *
			AGS	769,420 A	769,420 A
			AGS	285,000 U	285,000 U
34.	AGS223 - OFFICE LEASING				
	OPERATING		AGS	4.00 *	4.00 *
			AGS	10,141,167 A	10,141,167 A
			AGS	5,500,000 U	5,500,000 U
35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
				91.00 *	91.00 *
	OPERATING		AGS	1.00 #	1.00 #
			AGS	11,332,109 A	7,082,109 A
			AGS	4,000,000 W	4,000,000 W
36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
				123.00 *	123.00 *
	OPERATING		AGS	2.00 #	2.00 #
			AGS	20,141,268 A	20,232,627 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE				
	OPERATING		AGS	30.00 *	30.00 *
				2,360,586 A	2,082,949 A
38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
	OPERATING		AGS	33.00 *	33.00 *
				3,365,285 A	3,390,498 A
39.	AGS240 - STATE PROCUREMENT				
	OPERATING		AGS	24.00 *	24.00 *
				1,699,101 A	1,699,101 A
40.	AGS244 - SURPLUS PROPERTY MANAGEMENT				
	OPERATING		AGS	5.00 *	5.00 *
				1,865,795 W	1,867,127 W
41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL				
	OPERATING		AGS	13.00 *	13.00 *
				3,020,155 W	3,031,265 W
42.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL				
	OPERATING		AGS	27.00 *	27.00 *
				3,838,016 W	3,838,856 W
43.	AGS901 - GENERAL ADMINISTRATIVE SERVICES				
				36.00 *	36.00 *
	OPERATING		AGS	1.00 #	1.00 #
			AGS	3,492,885 A	3,492,885 A
			AGS	2.00 *	2.00 *
			AGS	190,466 U	190,466 U

**PART III. PROGRAM APPROPRIATION PROVISIONS**

ECONOMIC DEVELOPMENT

SECTION 4. Provided that the Hawaii community development authority shall submit a comprehensive transition plan and proposed legislation to transfer control of the authority's Kakaako development district twenty days prior to the convening of the regular session of 2020.

FORMAL EDUCATION

SECTION 5. Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,100,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended for this purpose shall lapse to the general fund.

PUBLIC SAFETY

SECTION 6. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for relief from major disasters pursuant to section 127A-11, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund.

GOVERNMENT-WIDE SUPPORT

SECTION 7. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawaii Revised Statutes; provided further that these funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 8. Provided that of the general fund appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made; provided further that the department of budget and finance shall only expend up to \$9,700,000 for vacation payouts and any additional expenses incurred above this amount shall be the responsibility of the individual departments and agencies.

SECTION 9. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2019-2021 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
BUF721	\$395,538,560	\$392,957,669
BUF725	\$341,091,607	\$338,865,983
BUF728	\$126,237,547	\$125,413,846;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 10. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2019-2021 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
BUF741	\$396,996,921	\$434,422,195
BUF745	\$422,894,279	\$471,930,022
BUF748	\$189,431,048	\$209,187,118;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 11. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2019-2021 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
BUF761	\$119,680,888	\$122,074,506
BUF762	\$814,659,000	\$842,456,000
BUF765	\$142,378,724	\$145,226,298
BUF768	\$53,903,313	\$54,981,380;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

#### **PART IV. SPECIAL PROVISIONS**

SECTION 12. Notwithstanding any provision in part III of this Act, the governor may transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of the natural disasters or emergencies create an urgent need to pursue a course of action

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that is in the best interest of the State; provided further that the use of these funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor.

SECTION 13. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution such authorization shall be void.

SECTION 14. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature, which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 15. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all related state funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 16. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2019-2020 which are unencumbered as of June 30, 2022 shall lapse as of that date and fiscal year 2020-2021 which are unencumbered as of June 30, 2023 shall lapse as of that date.

SECTION 17. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining the programs until the next legislative session.

SECTION 18. The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds.

SECTION 19. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section 18 of this Act as necessary to meet the intent of the federal grant awards.

SECTION 20. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approv-

al, may enter into the undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements.

SECTION 21. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 22. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 23. Unless otherwise provided in this Act, each department or agency may transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the department or agency shall submit a report to the legislature and the department of budget and finance within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID the funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; provided further that each department shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 24. Except as otherwise provided in this Act, each department or agency may transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all of these actions shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes; provided further that each department shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; provided further that each department shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 25. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations that are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations un-



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der procedures prescribed by the department of budget and finance if the actual population and workload trends are less than the figures projected.

SECTION 26. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to internal post audit (AGS104) when it is determined by the agencies that it is advantageous to do so.

SECTION 27. Except as otherwise provided by law, agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses.

SECTION 28. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients whenever the department of human services can utilize the funds to match federal funds that may be available to help finance the cost of outpatient, acute hospital, or long term care of indigents or medical indigents in designated critical access hospitals.

SECTION 29. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize the funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 30. The department of human services may enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for the care; provided that with the approval of the director of finance, the department of health may deposit part of the receipts into the appropriations from which transfers were made as provided elsewhere in this Act.

SECTION 31. Provided that of the appropriation for each principal state department, as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2019-2020 and the same sum for fiscal year 2020-2021 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 32. Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2019-2020 and the same sum for fiscal year 2020-2021 may be used to establish a separate account for a protocol fund to be expended at the discretion of the state librarian.

SECTION 33. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2019-2020 and the same sum for fiscal year 2020-2021 may be used to establish a separate

account for a protocol fund to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 34. Provided that of the special fund appropriation for spectator events and shows - aloha stadium (AGS889), the sum of \$2,500 for fiscal year 2019-2020 and the same sum for fiscal year 2020-2021 may be expended at the discretion of the stadium manager for the promotion of spectator events and shows and other stadium related purposes.

SECTION 35. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 36. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 37. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2019-2020 and fiscal year 2020-2021, settlements and judgments approved by the legislature in the final version of House Bill No. 942,<sup>1</sup> Making Appropriations for Claims Against the State, Its Officers, or Its Employees, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 38. Provided that the amount of settlements and judgments approved by the legislature in the final version of House Bill No. 942,<sup>1</sup> Making Appropriations for Claims Against the State, Its Officers, or Its Employees, exceeds program allocations for fiscal year 2019-2020 or fiscal year 2020-2021, as applicable, for the purposes of meeting these obligations:

- (1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 39. The director of finance may expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations up to an aggregate total of \$20,000,000 for fiscal year 2019-2020 and \$20,000,000 for fiscal year 2020-2021, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets including but not limited to automobiles, computers, printers, and telecommunications equipment; provided that designated expending agencies (including the department of education and the University of Hawaii), for municipal lease payments and for depreciable assets including but not limited to automobiles, computers, printers, and telecommunications equipment authorized in this Act, may delegate to the director of finance the implementation of the acquisitions when it is determined by all involved agencies that it is advantageous to do so.

SECTION 40. Notwithstanding any provision in part III of this Act, the governor may transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department

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of land and natural resources' firefighter's contingency fund; provided that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 41. Provided that the director of finance shall ensure that non-facility per pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for department of education; provided further that for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter schools; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, shall be excluded from non-facility appropriations for the department of education and charter schools; provided further that, notwithstanding any other law to the contrary, for fiscal year 2019-2020 and fiscal year 2020-2021, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;
- (3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2019, and November 1, 2020, respectively, that shall provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section.

SECTION 42. (a) Provided that, pursuant to section 37-74(f), Hawaii Revised Statutes, no funds shall be expended to fill a permanent or temporary position for the lowest level of the program if the filling of that position causes the position ceiling for that level of the program to be exceeded; provided further that this prohibition shall not apply to a:

- (1) Position established by the University of Hawaii or the Hawaii health systems corporation;
- (2) Position that is entirely federally funded;
- (3) Position necessary for compliance without undue delay with a court order or decree if the director of human resources development determines that the recruitment through normal civil service procedures would result in delay or noncompliance;
- (4) Position approved by the governor for a special, research, or demonstration project of an agency;

- (5) Position approved by the governor to perform an emergency management function under the department of defense pursuant to the authority of section 127A-12(b)(9), Hawaii Revised Statutes;
  - (6) Casual hire position;
  - (7) Vicing position;
  - (8) Position established by an agency pursuant to express statutory authority to establish the position; and
  - (9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act.
- (b) Provided further that with regard to any of the positions identified in subsection (a)(1), (2), (3), (4), (5), (8), and (9), the respective agency or department shall submit a report to the legislature within five days of each use of the authority established in this section; provided further that the report shall include the:
- (1) Authority used to establish the position;
  - (2) Date the position was established;
  - (3) Projected date the position will be filled;
  - (4) Amounts projected to be expended in fiscal year 2019-2020 and in fiscal year 2020-2021;
  - (5) Source of funds used to pay for the position; and
  - (6) Functions to be performed by the position.

SECTION 43. If the governor imposes a restriction on an allotment to the department of accounting and general services that may affect the expenditure of the appropriation for school repair and maintenance, neighbor island districts (AGS807), the comptroller shall consult with the superintendent of education before enforcing the restriction.

SECTION 44. Notwithstanding any law to the contrary, provided that position ceilings and funds appropriated in any other Act deemed necessary for the operations of a program may be transferred with the approval of the governor to the General Appropriations Act of 2019 (House Bill No. 2, H.D. 1, S.D. 1, C.D. 1),<sup>2</sup> for program execution and expenditure; provided that the transferred appropriations shall be subject to the provisions of the General Appropriations Act of 2019; and provided further that the transferred appropriations shall be incorporated into all budgetary details of the General Appropriations Act of 2019.

## **PART V. MISCELLANEOUS AND EFFECTIVE DATE**

SECTION 45. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 46. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 47. This Act shall take effect on July 1, 2019.

(Approved April 12, 2019.)

### **Notes**

1. HB942 HD2, SD2, CD1 became Act 99.

2. Act 5.