H.B. NO. 1900

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2018.

SECTION 2. This Act amends Act 49, Session Laws of Hawaii 2017, and other appropriations and authorizations effective during fiscal biennium 2017-2019.

SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2017^{1} and ending June 30, 2019. The total ex-

penditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number² indicated for each fiscal year, except as provided elsewhere in this Act,³ or as provided by general law.

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
"A. E	CONOMIC DEVELOPMEN	Т		
		-	DODT	
1.	BED100 - STRATEGIC MA	KKETING AND SUP	10.00*	10.00*
	OPERATING	BED	# 1,417,966 A	1.00# 2,525,466 A
		BED BED	1,821,915W 700,000 P	1,821,915 W 700,000 P
2.	BED105 - CREATIVE IND	USTRIES DIVISION		
	OPERATING	DED	11.00*	11.00*
	OPERATING	BED BED	1,777,374 A 30,000 B	1,527,374 A 30,000 B
		BED	200,000 P	400,000 P
3.	BED107 - FOREIGN TRAI	DE ZONE	17.00*	17.00*
	OPERATING	BED	17.00* 2,278,556B	17.00* 2,278,556B
4				
4.	BED142 - GENERAL SUPP	OKI FOR ECONOMI	CDEVELOPMEN 26.00*	26.00*
			1.00#	1.00#
	OPERATING	BED	2,474,222 A	2,223,222 A
5.	BED113 - TOURISM		5 00 *	2.004
			5.00* 27.00#	3.00* 29.00#
	OPERATING	BED	141,369,295 B	141,369,295 B
6.	AGR101 - FINANCIAL AS	SISTANCE FOR AGRI	CULTURE	
	OPERATING	AGR	1,500,000 A	A
		AGR	9.00* 1,340,775B	9.00* 1,750,775B
		AGR	5,500,000 W	5,500,000 W
7.	AGR122 - PLANT PEST AN	ND DISEASE CONTRO		·
	OPERATING	AGR	79.00* 5,632,729 A	78.00* 5.563.189 A
	of Bidfillio	non	42.00*	42.00*
		AGR	8,547,402 B	8,347,402 B
		AGR	2,500 N	0N
		AGR AGR	512,962 T 212,095 U	512,962 T 212,095 U
		AGR	50,360 W	50,360 W
			5.00#	5.00#
		AGR	673,089 P	675,589 P
	INVESTMENT CAPITAL	AGR AGS	608,000 C C	C 180,000 C
8.	AGR131 - RABIES QUARA	NTINE		-
			36.32*	36.32*
	ODED ATING	ACD	1.25#	1.25#
	OPERATING INVESTMENT CAPITAL	AGR AGS	4,153,574B	4,003,574B
	HAVESTWENT CAFITAL	AUS	C	101,000 0

PROGRAM APPROPRIATIONS

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
9.	AGR132 - ANIMAL DISEASE	CONTROL		
	OPERATING	AGR	21.68* 1,508,333 A 5.00*	21.68 * 1,508,333 A 4.00 *
		AGR	281,052 B 3.00#	196,952 B 3.00#
	INVESTMENT CAPITAL	AGR AGS	412,057 P C	438,438 P 500,000 C
10.	LNR172 - FORESTRY - RESC	OURCE MANAGEM		
			19.50* 9.00#	27.00* 8.00#
	OPERATING	LNR LNR	3,682,786 A 2,455,475 B 1.50 *	3,752,201 A 2,725,475 B 1.00*
			1.00#	1.00#
	INVESTMENT CAPITAL	LNR LNR	8,907,237 P 1,100,000 C	558,374 P 1,700,000 C
11.	AGR151 - QUALITY AND PR	RICE ASSURANCE	10.00*	0 0.00*
	OPERATING	AGR	19.00* 1,640,793 A 3.00*	20.00* 1,614,659 A 3.00*
		AGR AGR	421,307 B 300,000 T 10.00#	421,307 B 300,000 T 10.00 #
		AGR AGR	567,020 W 138,624 P	567,020 W 138,624 P
12.	AGR171 - AGRICULTURAL	DEVELOPMENT A		12.00 *
	OPERATING	AGR	13.00* 1,645,774 A	13.00* 1,845,774 A
		AGR	920,000 B	420,000 B
		AGR AGR	257,003 N P	1,007,003 N 220,000 P
13.	AGR141 - AGRICULTURAL	RESOURCE MANA		7.00*
	OPERATING	AGR	5.00* 374,708 A	7.00* 574,708 A
		1.C.B.	24.50*	24.50*
		AGR	2,602,535B 7.50*	2,602,535B 7.50*
	INVESTMENT CAPITAL	AGR AGR	1,255,986W 2,750,000C	1,255,986 W 9,000,000 C
14.	AGR161 - AGRIBUSINESS D	EVELOPMENT AN	D RESEARCH	
	OPERATING	AGR	# 250,601 A	2.00# 950,293 A
	OFERATING	AGR	500,000 B 12.00#	500,000 B 12.00#
	INVESTMENT CAPITAL	AGR AGR	4,070,594 W 30,452,000 C	4,070,594W 12,300,000C
15.	AGR192 - GENERAL ADMII	NISTRATION FOR		ን ሩ በባ *
	OPERATING	AGR	24.00* 2,201,760 A 6.00*	26.00* 2,409,770 A 6.00*
	INVESTMENT CAPITAL	AGR AGR	1,228,096 B 300,000 B	1,228,096 B B
	INVESTMENT CAPITAL	AGR AGR AGS	2,900,000 C 208,000 C	C C

				APPROPR	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
16.	LNR153	- FISHERIES MAN	AGEMENT		
	OPERA	TING	LNR	9.00* 813,472 A	9.00* 812.472.4
	OI ERA	IIII	LINK	2.00*	813,472 A 2,00*
			LNR	368,306 B	368,306 B
			LNR	420,000 N	420,000 N
				2.00*	2.00*
			LNR	1.00# 421,762P	1.00# 261,762P
1.7	100160			121,7021	201,7021
17.	AGR153	- AQUACULTURE	DEVELOPMENT	3.00*	4.00*
				1.00#	0.00#
	OPERA	TING	AGR	312,913 A	312,913 A
			AGR	125,000 B	125,000 B
18.	BED120 -	HAWAII STATE EN	VERGY OFFICE		
	OPERA	ΓING	BED	Α	150,000 A
				5.00*	5.00*
			BED	28.00# 68,039,247 B	28.00#
			BED	00,039,247 B T	18,039,247 B 240,000 T
19.	BED143 -	HIGH TECHNOLO	OGY DEVELOPMEN		ŕ
17.	DED 145 -			1.50*	1.50*
				3.75#	3.75#
	OPERA	TING	BED	4,085,439 A	2,585,439 A
				1.50*	1.50*
			BED	6.25# 3,858,345B	6.25# 3,898,345B
			BED	3,838,545 B R	1,500,000 R
			BED	1,500,000 W	1,500,000 W
				9.00#	9.00#
	INDUCOT		BED	964,713 P	964,713P
	INVEST	MENT CAPITAL	BED	900,000 C	6,500,000 C
20.			GIC DEVELOPMENT		
	OPERA	IING	BED	2,608,516B 2.00#	2,608,516B
			BED	4,321,301 W	1.00# 4,201,333W
21.	BED146 -	NATURAL ENERG	GY LABORATORY (- ,	
21.	OPERA		BED	A A	675,000 A
				22.00#	22.00#
	T) IV IS OF		BED	7,814,459 B	7,814,459 B
	INVEST	MENT CAPITAL	BED	C	750,000 C
			BED	D	4,900,000 D
22.	BED138 -	HAWAII GREEN II	NFRASTRUCTURE	AUTHORITY 5.00#	5 00 #
	OPERAT	ΓING	BED	1,000,000 B	5.00# 51,000,000B
23.	LNR141 -	WATER AND LAN	DEVELOPMENT		
				24.00*	24.00*
	OPERAT	IING	LNR	2,169,355 A	2,619,355 A
			LNR	4.00* 772,550B	4.00* 772,550B
		1.	LNR	197,827 T	197,827 T
	INVEST	MENT CAPITAL	LNR	8,000,000 C	8,800,000 C
				-,	0,000,0000

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			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
24.	BED150 - HAWAII COMMU	NITY DEVELOPME	NT AUTHORITY 19.00*	*
	OPERATING	BED	846,000 A	70,000 A
	Orbiennie	222	2.00*	21.00*
			2.00#	2.00#
		BED	1,373,358W	2,823,358 W
	INVESTMENT CAPITAL	BED	3,000,000 C	500,000 C
25.	BED160 - HAWAII HOUSIN	G FINANCE AND D	EVELOPMENT CC	RPORATION
	OPERATING	BED	600,000 A	Α
		BED	3,100,000 N	3,100,000 N
			31.00*	29.00*
			42.00#	41.00#
		BED	11,147,761 W	10,930,425 W
		BED	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL	BED	54,200,000 C	2,650,000 C
26.	BED128 - OFFICE OF AERO	OSPACE		
			1.00#	1.00#
	OPERATING	BED	1,291,759 A	1,141,759A
		BED	В	500,000 B
B. EM	PLOYMENT			
1.	LBR111 - WORKFORCE DE	VELOPMENT		
1.	EBRIII - WORKI OKCE DI		1.20*	1.20*
	OPERATING	LBR	1,055,449 A	1,055,449 A
			11.00#	11.00#
		LBR	5,940,010B	5,940,010B
			29.80*	28.80*
			12.00#	12.00#
		LBR	7,988,415 N	8,922,353 N
			20.00*	20.00*
		LBR	2,000,000 S	2,000,000 S
			12.00*	12.00*
			20.00#	20.00#
		LBR	2,883,182U	2,883,182U
		T DD	8.00*	8.00*
	INVESTMENT CAPITAL	LBR LBR	380,000 P C	380,000 P 11,000,000 C
				11,000,000 C
2.	LBR135 - WORKFORCE DI	EVELOPMENT COUL		0.10*
		1 7 7	0.10*	0.10*
	OPERATING	LBR	462,868 A 5.90*	462,868 A 6.90*
		LBR	8,290,036 N	6,550,772 N
3.	LBR171 - UNEMPLOYMEN	JT INSURANCE PRO	GRAM	
5.	DBICI/I - OTIDIVILIOTIVIDI		11.00#	11.00#
	OPERATING	LBR	3,191,310B	3,191,310B
			251.50*	251.50*
		LBR	24,062,083 N	20,398,390 N
		LBR	358,000,000 T	358,000,000 T

				APPROPE	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
4.	LBR903 -	OFFICE OF COM	MUNITY SERVICES		
				4.00*	4.00*
		TIN	T D D	5.00#	5.00#
	OPERA	TING	LBR	3,675,524 A	3,931,978 A
			LBR	5,000 B	5,000 B
				1.00* 4.00#	1.00*
			LBR	5,050,158 N	5,591,243 N
			LBR	500,000 U	0U
			LBR	179.000 P	300.000 P
	INVEST	MENT CAPITAL	LBR	3,658,000 C	6,231,000 C
5.	HMS802	- VOCATIONAL RE	EHABILITATION		
				37.76*	37.76*
				2.64#	2.64#
	OPERA	TING	HMS	4,834,804 A	4,809,804 A
				69.24*	69.24*
			HMS	5.36#	5.36#
			HMS	14,662,011 N	14,662,011 N
	INVEST	MENT CAPITAL	HMS	1,330,200 W 521,000 C	1,330,200 W C
					_
6.	LBR143 -	HAWAII OCCUPA	FIONAL SAFETY AN		
	OPERA	TINIC	מתז	17.10*	17.10*
	OFERA	IING	LBR	1,084,236 A 22.00*	1,084,236 A 22.00*
			LBR	3,002,955 B	3,002,955 B
			LDIC	0.50#	0.50#
			LBR	70,000 W	70,000 W
				19.90*	19.90*
			LBR	2,089,716P	2,150,000 P
7.	LBR152 -	WAGE STANDARI	OS PROGRAM		
				18.00*	18.00*
	OPERA	TING	LBR	1,185,488 A	1,208,802A
8.	LBR153 -	HAWAII CIVIL RIG	GHTS COMMISSION	1	
				22.50*	22.50*
	OPERA	TING	LBR	1,624,947 A	1,644,693 A
				0.50*	0.50*
			IDD	5.00#	5.00#
			LBR	250,000 P	460,000 P
9.	LBR183 -	DISABILITY COM	PENSATION PROG	RAM 88.00*	00.00*
	OPERA	TING	LBR	5,818,016A	90.00* 8,166,334 A
	OI LIQI	into	LDK	11.00*	11.00*
				5.00#	5.00#
			LBR	23,937,031 T	24,002,622 T
10.	LBR161 -	HAWAII LABOR R	ELATIONS BOARD		
			D01101.0 D01110D	1.00*	3.00*
				6.00#	6.00#
	OPERA	TING	LBR	783,303 A	928,303 A
11.	LBR 812	LABOR AND IND	USTRIAL RELATIO		חק
			USINIAL KELAHO	10.00*	10.00*
	OPERA	TING	LBR	941,737 A	956,173 A
				,	

188

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.	100971	EMDI OVMENIT SI	ECURITY APPEALS	DEFEDERS' OFFI	CE
12.	LBK0/1-	EMPLOTMENT 5	ECUNITI AFFEALS	12.00*	12.00*
	OPERA	ΓING	LBR	1,165,559 N	1,165,559 N
13.	LBR 901 -	RESEARCH AND	STATISTICS		
15.	LBIOOT	1000.0001111.0		4.38*	4.38*
				2.00#	2.00#
	OPERA	TING	LBR	478,679 A	478,679 A
				3.67*	3.67*
				1.00#	1.00#
			LBR	480,895 N	400,000 N
				13.00*	13.00*
			LBR	910,533 P	910,533 P
14.	LBR902 -	GENERAL ADMI	NISTRATION		
				21.83*	16.83*
				1.12#	1.12#
	OPERA	TING	LBR	1,740,856 A	1,534,456 A
			LBR	200,000 B	200,000 B
				32.17*	32.17*
				2.88#	2.88#
			LBR	3,286,941 P	3,286,941 P
C. TR	ANSPORT	ATION FACILITIES	5		
T	TD X1103	DANIEL & INOT	YE INTERNATION	AT AIDDODT	
1.	1 KIN102	- DANIEL K. INUU	IE INTERNATION.	653.50*	640.00*
				2.00#	2.00#
	OPERA	TING	TRN	171,733,557 B	166,795,170B
	OFERA	UIIIO	TINN	1 926 750 N	1 405 500 N

PROGRAM APPROPRIATIONS

1.	TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
			653.50*	640.00*		
			2.00#	2.00#		
	OPERATING	TRN	171,733,557B	166,795,170B		
		TRN	1,836,750 N	1,405,500 N		
	INVESTMENT CAPITAL	TRN	В	19,118,000 B		
		TRN	336,150,000 E	221,682,000 E		
		TRN	9,000,000 N	1,000 N		
		TRN	X	28,000,000 X		
2.	TRN104 - GENERAL AVIATION					
			31.00*	31.00*		
	OPERATING	TRN	13,235,284 B	8,313,626B		
	INVESTMENT CAPITAL	TRN	18,800,000 E	4,500,000 E		
3.	TRN111 - HILO INTERNATION	AL AIRPORT				
			87.00*	87.00*		
	OPERATING	TRN	16,129,760B	16,624,335B		
		TRN	841,500 N	1,359,000 N		
	INVESTMENT CAPITAL	TRN	19,800,000 E	6,100,000E		
		TRN	2,000,000 N	1,000 N		
4.	TRN114 - ELLISON ONIZUKA F AHOLE	KONA INTERNA	ATIONAL AIRPOR	T AT KE-		
	AIIOLL		95.00*	101.00*		
	OPERATING	TRN	20,039,454 B	20,631,234B		
	of Engline of	TRN	1,359,000 N	841,500 N		
	INVESTMENT CAPITAL	TRN	1,359,000 B	В		
		TRN	2,066,000 E	88,475,000 E		
		TRN	1,000 N	N		
5.	TRN116 - WAIMEA-KOHALA A	IRPORT				
			6.00*	5.00*		
	OPERATING	TRN	949,670 B	836,905 B		

6.00*** 949,670B

PROGRAM	APPROPRIATIONS	

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
6.	TRN118	UPOLU AIRPORT			
•••	OPERA	TING	TRN	49,500 B	49,500 B
	INVEST	MENT CAPITAL	TRN	25,000 E	1,000,000 E
7.	TRN131 ·	KAHULUI AIRPOR	Г		
		TIMO	TDM	176.00*	174.00*
	OPERA	IING	TRN TRN	33,922,386 B 1,683,000 N	34,700,365B N
	INVEST	MENT CAPITAL	TRN	108,473,000 E	20,805,000 E
			TRN	Ν	3,750,000 N
8.	TRN133 -	HANA AIRPORT			
		TINC	TDM	8.00*	8.00*
	OPERA INVEST	MENT CAPITAL	TRN TRN	1,266,490 B 500,000 E	916,459 B 1,500,000 E
				500,000 L	1,500,000 £
9.	TRN135 -	KAPALUA AIRPOR	Г	11.00*	11.00*
	OPERA	TING	TRN	2,058,855B	2.058,516B
	INVEST	MENT CAPITAL	TRN	500,000 E	1,500,000 E
10.	TRN141 -	MOLOKAI AIRPOR	т		
			•	14.00*	14.00*
	OPERA	ΓING	TRN	2,940,108 B	2,939,175 B
	INVEST	MENT CAPITAL	TRN TRN	841,500 N 1,000,000 E	N 6,250,000 E
11.	TRN143 -	KALAUPAPA AIRPO	ORT		, ,
	OPERA	TINC	TON	9.00*	7.00*
		MENT CAPITAL	TRN TRN	2,768,115 B E	839,939 B 4,500,000 E
12.	TDNISI	I ANAI AIRDONT			· , , • • • • •
12.	IK N151 -	LANAI AIRPORT		12.00*	12.00*
	OPERAT	TING	TRN	3,973,207 B	3,026,576 B
	INIVEST	ΜΕΝΙΤ Ο Α ΒΙΤΑΙ	TRN	841,500 N	N
	INVEST	MENT CAPITAL	TRN TRN	1,500,000 E N	23,807,000 E 1,000 N
			TRN	R	5,000,000 R
13.	TRN161 -	LIHUE AIRPORT			
				104.00*	116.00*
	OPERAT	ſING	TRN	28,188,495 B	24,155,012 B
	INVEST	MENT CAPITAL	TRN TRN	841,500 N 9,294,000 B	N B
			TRN	5,123,000 E	17,225,000 E
			TRN	12,000,000 X	X
14.	TRN163 -	PORT ALLEN AIRPO	ORT		
	OPERAT	ſING	TRN	1,841 B	1,841 B
	INVEST	MENT CAPITAL	TRN	1,500,000 E	E
15.	TRN195 -	AIRPORTS ADMINI	STRATION	100.004	101 00 t
				130.00* 2.00#	131.00* 1.00#
	OPERAT	TING	TRN	228,718,309 B	327,589,812B
		MENT CAPITAL	TRN	15,550,000 B	9,400,000 B
			TRN	5,000,000 E	140,000,000 E
			TRN TRN	1,000 N 7,325,000 X	6,402,000 N 53,125,000 X
			* 1/1 /	7,525,000A	55,125,000A

PROGRAM	APPROPRIATIONS

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.	TR N301	- HONOLULU HARI	BOR		
10.	11(1,001	Honozozo mila	Jon	113.00*	114.00*
	OPERA INVEST	TING MENT CAPITAL	TRN TRN	2.00# 27,118,386B B	1.00# 19,822,117B 8,000B
			TRN TRN	20,000,000 E R	50,210,000 E 2,000 R
17.	TRN303	- KALAELOA BARB	ERS POINT HARB		< 00 *
	OPERA	TING	TRN	6.00* 1,889,662B	6.00* 1,266,148B
18.	TRN311	- HILO HARBOR			
	OPERA INVEST	TING IMENT CAPITAL	TRN TRN	14.00* 3,357,490B B	15.00* 2,221,431 B 2,000 B
			TRN	Е	2,200,000 E
19.	TRN313	- KAWAIHAE HARE	OR	2.00*	2.00*
	OPERA	TING	TRN	1,376,431 B	786,689 B
20.	TRN33 1	- KAHULUI HARBO	DR	19.00*	19.00*
	OPERA		TRN	18.00* 4,211,471 B	18.00* 3,165,617B
	INVEST	IMENT CAPITAL	TRN TRN	B E	4,000 B 34,600,000 E
21.	TRN341	- KAUNAKAKAI HA	ARBOR	1.00*	1.00*
	OPERA	TING	TRN	846,841 B	201,224 B
22.	TRN36 1	- NAWILIWILI HAR	BOR	15 00 *	15.00*
	OPERA	TING	TRN	15.00* 4,906,271 B	15.00 * 2,529,949 B
		MENT CAPITAL	TRN	2,000 B	В
			TRN	7,500,000 E	E
23.	TRN363	- PORT ALLEN HAP	RBOR	1.00*	1.00*
	OPERA	TING	TRN	473,840 B	184,753 B
24.	TRN351	- KAUMALAPAU H	ARBOR	1.00*	1.00*
	OPERA	TING	TRN	446,963 B	132,006 B
25.	TRN395	- HARBORS ADMIN	VISTRATION		5 5 00 *
				77.00* 1.00#	77.00* 1.00#
	OPERA		TRN	69,908,769 B	91,820,996 B
	INVES	ſMENT CAPITAL	TRN TRN	8,193,000 B C	8,495,000 B 5,000,000 C
			TRN	7,000,000 E	52,900,000 E
			TRN TRN	R 3,000 P	1,000 R 3,000 P
26.		- HANA HARBOR			
	OPERA INVES	TING IMENT CAPITAL	TRN TRN	42,519 B 2,000 B	12,519B B
	IIIVLO.		TRN	3,700,000 E	Ĕ

		······································		APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
27.	TRN501	- OAHU HIGHWAYS	5		
				195.00*	195.00*
	OPERA		TRN	105,676,376B	71,280,272 B
	INVEST	MENT CAPITAL	TRN	1,000,000 C	4,500,000 C
			TRN TRN	80,560,000 E 84,440,000 N	52,305,000 E 164,622,000 N
28.	TRN511	- HAWAII HIGHWAY		01,110,00011	104,022,00014
				131.00*	131.00*
	OPERA	TING	TRN	27,211,158B	15,166,307B
	INVEST	MENT CAPITAL	TRN	43,570,000 E	23,000,000 E
			TRN	100,280,000 N	75,600,000 N
29.	TRN531 -	- MAUI HIGHWAYS			
				89.00*	89.00*
	OPERA	TINC	TDAI	1.00#	1.00#
		MENT CAPITAL	TRN TRN	30,972,631 B 96,500,000 E	16,096,069 B 44,550,000 E
	INVEST	MENT CALITAL	TRN	3,800,000 E	44,550,000 E 82,600,000 N
30.	TP N561	- KAUAI HIGHWAY		5,000,00011	02,000,00011
50.	11(10)01		.	51.00*	51.00*
	OPERA	TING	TRN	15,831,078 B	7,331,597 B
		MENT CAPITAL	TRN	16,760,000 E	12,470,000 E
			TRN	45,640,000 N	36,480,000 N
31.	TRN595 -	HIGHWAYS ADMI	NISTRATION		
	OPERA	TING	TRN	A	11,500,000 A
				112.00*	112.00*
			TDAT	5.00#	5.00#
			TRN	117,147,926B	170,432,091 B
			TRN	1.00# 6,991,918N	1.00# 7,207,918 N
	INVEST	MENT CAPITAL	TRN	16,000,000 B	16,000,000 B
			TRN	18,510,000 E	48,250,000 E
			TRN	75,240,000 N	188,600,000 N
32.	TRN597 -	HIGHWAYS SAFET	TY		
				31.20*	31.20*
	OPERA	ΓING	TRN	10,577,054B	10,572,854 B
			TDM	6.00*	6.00*
			TRN	3,817,704 N 0.80*	3,971,451 N 0.80*
			TRN	754,989 P	754,989 P
33.	TD N1005	GENERAL ADMIN			
55.	OPERA		TRN	2,000,000 A	А
	or bruit		11(1)	110.00*	110.00*
				2.00#	2.00#
			TRN	25,997,379 B	22,567,622B
				1.00*	1.00*
			TRN	9,913,329 N	15,433,067 N
			TRN	728,352 R	737,510 R
34.	TRN695 -	ALOHA TOWER D	EVELOPMENT CO	RPORATION	
	0 D			1.00#	1.00#
	OPERAT	TING	TRN	1,842,173B	1,842,173 B

				APPROPE	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
<u>NO.</u>	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
D. EN	VIRONME	NTAL PROTECTIO	N		
1.	HTH840 -	ENVIRONMENTA	L MANAGEMENT	67.00*	70.00*
	OPERA	ГING	HTH	4,873,233 A	5,151,159A
				63.00*	63.00*
				5.00#	7.00#
			HTH	79,391,866 B	79,561,332B 31.60*
				33.60* 2.00#	2.00#
			нтн	8,349,896 N	9,538,948 N
			111.1.1	2.00*	2.00*
			HTH	235,454 U	235,454 U
				31.00*	31.00*
			HTH	208,801,050W	208,801,050 W
				10.40*	9.40*
			TITTI	4.00# 1,935,144P	4.00# 1,864,920P
	INWEST	MENT CAPITAL	HTH HTH	3,733,000 C	3,702,000 C
	INVEST	MENI CATIAL	HTH	18,660,000 N	18,509,000 N
				10,000,00011	10,000,0001
2.	AGR846	- PESTICIDES			
				17.00*	17.00*
	OPERA	TING	AGR	1,692,013 A	1,771,249 A
			AGR	11.00* 1,861,231 W	11.00* 1,903,496W
			AUK	2.00*	2.00*
				1.00#	1.00#
			AGR	464,629 P	464,629 P
3.	LNR401 ·	- ECOSYSTEM PRO	TECTION AND RES		26 75 *
				24.75* 4.00#	26.75* 4.00#
	OPERA	TING	LNR	2,236,556 A	2,897,080 A
	OI LIKA	Into	Link	0.75*	0.75*
				#	2.00#
			LNR	2,237,844 N	2,437,937 N
				0.50*	0.50*
				8.00#	4.00#
			LNR	3,743,649 P	1,558,822 P
4.	LNR402	- NATIVE RESOUR	CES AND FIRE PRO	DITECTION PROGE	RAM
				48.50*	51.50*
				2.00#	0.00#
	OPERA	TING	LNR	14,368,812 A	15,223,416A
				15.00* 3.00#	15.00* 3.00#
			LNR	1,894,520 N	1,894,520 N
			LINK	1.00#	1,004,5201
			LNR	189,799 T	189,799 T
				7.00#	7.00#
			LNR	1,679,079U	1,679,079 U
				3.50*	3.50*
			I NID	3.00#	3.00#
	INDUCOT	MENT CAPITAL	LNR LNR	1,300,000 P 1,600,000 C	1,300,000 P 2,970,000 C
	IINVESI	INDIATIAL	LINK	1,000,000 C	2,270,000 C

PROGRAM APPROPRIATIONS

193

			APPROPR	IATIONS			
			FISCAL M	FISCAL M			
ITEM	PROG.	EXPENDING	YEAR O	YEAR O			
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F			
5.	LNR404 - WATER RESOURC	ES	19.00*	19.00*			
	OPERATING	LNR	2,559,371 A	2,559,371 A			
			5.00*	6.00*			
		LNR	1,056,596 B	1,141,326 B			
		LNR	250,000 N	150,000 N			
6.	LNR405 - CONSERVATION A	AND RESOURCES E	ENFORCEMENT				
			109.25*	131.25*			
	OPER ATING	1.10	12.00#	12.00#			
	OPERATING	LNR	8,422,817 A	9,955,151 A			
		LNR	18.00*	0.00*			
		LINK	2,661,339 B 3.75 *	1,344,671 B 3.75*			
		LNR	1,219,046 N	1,319,046 N			
		LNR	32,671 W	32,671 W			
		LNR	900,000 P	900,000 P			
7.	LNR407 - NATURAL AREA	RESERVES AND W	ATERSHED MANA	GEMENT			
			30.50*	48.50*			
			34.00#	23.00#			
	OPERATING	LNR	8,458,700 A	8,380,472 A			
			0.50*	0.50*			
		LNR	1,865,720P	1,865,720P			
	INVESTMENT CAPITAL	LNR	200,000 C	7,239,000 C			
8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL						
	OPERATING	нтн	5.00* 392,774 A	5.00* 392,774A			
0			,	572,77111			
9.	LNR906 - LNR - NATURAL A	AND PHYSICAL EN	VIRONMENT 35.00*	37.00*			
			15.00#	15.00#			
	OPERATING	LNR	3,635,396 A	3,820,252 A			
			16.00*	17.00*			
			1.00#	1.00#			
		LNR	1,958,011 B	2,049,537B			
		LNR	135,139 N	135,139 N			
			1.00*	1.00*			
		LNR	152,871 T	152,871 T			
	INVESTMENT CAPITAL	LNR	1,500,000 C	1,500,000 C			
10.	HTH849 - ENVIRONMENTA	L HEALTH ADMIN					
			23.00*	24.00*			
	OPERATING	ITTI	1.25#	1.25#			
	OFERATING	HTH	3,695,411 A 0.50*	3,776,299 A 0.50*			
		HTH	77,234B	77,234B			
		11111	3.40*	3.40*			
			0.60#	0.60#			
		HTH	575,500 N	296,103 N			
			14.00*	14.00*			
		HTH	2,793,662 W	2,793,662 W			
			13.10*	12.10*			
		HTH	3.15# 2,877,286P	3.15# 4,426,797 P			

194

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR (2018-2019 1
E. HE	ALTH				
1.	HTH100-	- COMMUNICABL	E DISEASE AND PU	BLIC HEALTH NU	JRSING
				248.87*	242.87*
	OPERA	FINC	нтн	3.30# 27,619,596A	2.30‡ 27,625,1847
	UPERA.	IING	11111	1.00*	1.00
				6.00#	6.00
			HTH	662,761 B	726,850
			нтн	2.00# 4 572 267 N	15.00; 8,648,246]
			пп	4,572,267 N 1.00#	1.00
			HTH	178,291 U	178,291
				16.00*	14.00
			TITTI	40.50#	25.50
			HTH	5,008,971 P	5,373,696
2.	HTH131 -	- DISEASE OUTBR	EAK CONTROL		
			X YODY T	22.60*	22.60
	OPERA	l'ING	HTH	1,871,731 A 31.40*	1,922,731 31.40
				37.00#	38.00
			HTH	48,415,072 N	11,215,072
				17.00#	32.50
			HTH	5,330,590 P	4,895,488
3.	HTH730 SYSTEM		EDICAL SERVICES	AND INJURY PRE	VENTION
	3131EM			12.00*	12.00
				1.40#	1.40
	OPERA	TING	HTH	67,202,347 A	73,810,954
			HTH	6.00# 22,230,234B	6.00 22,230,234
			11111	3.00#	3.00
			HTH	630,000 P	630,000
4.	HTH560	- FAMILY HEALTH	ISERVICES		
т.	11111500			107.00*	107.00
				2.50#	2.50
	OPERA	TING	HTH	28,350,378 A 14.00*	31,362,698 13.00
				3.00#	3.00
			HTH	18,391,507 B	18,310,272
				168.50*	119.50
			UTU	14.50#	14.30 38,992,602
			HTH HTH	52,379,172 N 203.441 U	203,441
				9.00*	8.00
				19.00#	19.20
			HTH	19,626,935 P	14,856,705
5.	HTH590	- CHRONIC DISEA	SE PREVENTION A	ND HEALTH PRO	MOTION
				38.50*	39.50
	ODED A	TINC	UTU	6.00#	6.00
	OPERA	TING	HTH HTH	6,628,774 A 48,656,356 B	7,344,766 48,656,356
			HTH	610,000 U	1,000,000
				10.50*	10.50
			нтн	10.50* 24.50# 13.046.023 P	10.50 24.50 7,846,023

	PROGRAM APPROPRIATIONS				
			APPROPI	RIATIONS	
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
6.	HTH595 - HEALTH RESOURC	ES ADMINISTRA	TION		
	OPERATING	НТН	2.00 * 203,309 A	2.00* 203,309 A	
7.	HTH210 - HAWAII HEALTH SY	STEMS CORPOR			
	OPERATING	HTH	54.50 * 17,509,280 B	54.50* 17,509,280B	
8.	HTH211 - KAHUKU HOSPITA OPERATING INVESTMENT CAPITAL	L HTH HTH	1,800,000 A 1,650,000 C	1,800,000 A C	
9.	HTH212 - HAWAII HEALTH SY OPERATING	STEMS CORPOR HTH	ATION – REGION 110,901,003 A 2,780.75*	IS 118,431,972 A 2,780.75*	
	INVESTMENT CAPITAL	НТН НТН	565,029,561 B 21,352,000 C	565,029,561 B 10,490,000 C	
10.	HTH213 - ALII COMMUNITY OPERATING	CARE HTH	3,500,000 B	3,500,000 B	
11.	SUB601 - PRIVATE HOSPITALS OPERATING	S AND MEDICAL SUB	SERVICES 942,000 A	942,000 A	
12.	HTH214 - MAUI HEALTH SYST OPERATING INVESTMENT CAPITAL	TEM, A KFH LLC HTH HTH	33,420,000 A 6,000,000 C	28,000,000 A 6,000,000 C	
13.	HTH420 - ADULT MENTAL HI	EALTH - OUTPAT			
	OPERATING	HTH HTH	152.50* 193.00# 61,703,356 A 11,610,000 B	195.00* 150.50# 61,703,356 A 11,610,000 B	
		НТН	5.00# 1,632,230 N	5.00# 1,467,581 N	
14.	HTH430 - ADULT MENTAL HE	EALTH - INPATIE			
			639.00* 27.00#	638.00* 27.00#	
	OPERATING INVESTMENT CAPITAL	HTH AGS	74,650,585 A 421,000 C	74,630,197 A C	
15.	HTH440 - ALCOHOL AND DRU	JG ABUSE DIVIS		20 00 *	
			28.00* 1.00#	28.00* 1.00#	
	OPERATING	HTH HTH HTH	20,660,248 A 750,000 B 8,489,857 N 6.50 #	20,149,764 A 750,000 B 8,535,892 N	
	INVESTMENT CAPITAL	HTH HTH	0.30# 11,801,996 P 500,000 C	8.50# 5,806,914 P C	
16.	HTH460 - CHILD AND ADOLE		,	Ū	
			158.00* 25.00#	158.00* 25.00#	
	OPERATING	HTH	43,091,539 A 17.00* 6.00#	43,364,539 A 17.00 * 6.00#	
		HTH	15,093,233 B 5.00#	15,093,233 B 5.00#	
		HTH	1,580,536 N	1,039,108 N	

			APPROPR	IATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
			2.00#	2.00#
		HTH	2,281,992 U	2,281,992 U
			14.50#	8.50#
		HTH	2,034,901 P	2,318,223 P
17.	HTH501 - DEVELOPMENT	AL DISABILITIES		
			212.75*	213.75*
	OPERATING	НТН	6.00# 78,976,419 A	5.00# 83,368,937 A
	OI ERATING	11111	3.00*	3.00*
		HTH	1,053,448 B	1,053,448 B
18.	HTH495 - BEHAVIORAL HI	FAITH ADMINISTR	ATION	
10.			46.50*	45.50*
			49.50#	50.50#
	OPERATING	HTH	6,730,409 A 1.00#	6,730,409 A 1.00#
		HTH	137,363 P	137,363 P
19.	HTH610 - ENVIRONMENT	AL HEALI H SERVIC	.ES 129.00*	129.00*
	OPERATING	HTH	8,630,451 A	8,630,451 A
			23.00*	23.00*
		HTH	2,753,804 B 2.00 *	2,753,804 B 2.00 *
		HTH	158,000 N	158,000 N
		1 100 1	3.00*	3.00*
		HTH	231,850 U 2.00*	231,850 U 2.00*
		HTH	221,176 P	364,150 P
20	HTH710 - STATE LABORA	TODV SEDVICES		
20.	HIH/10-SIAIE LABORA	IORI SERVICES	72.00*	72.00*
			1.00#	1.00#
	OPERATING	HTH	7,703,038 A 3.00#	7,703,038A 3.00#
		НТН	390,000 P	390,000 P
	INVESTMENT CAPITAL	AGS	Ć	660,000 C
21.	HTH720 - HEALTH CARE	ASSLIPANCE		
21.	IIII/20 - IIEAEIII CARE /	1050IA HOL	24.40*	25.00*
			1.00#	2.00#
	OPERATING	HTH	2,484,181 A 5.00#	2,610,719 A 5.00#
		HTH	1,311,000 B	1,311,000B
		TITTI	16.60*	16.00*
		HTH	2,553,901 P	2,502,450 P
22.	HTH906 - STATE HEALTH	PLANNING AND D	EVELOPMENT AG	ENCY
	OPERATING	НТН	6.00* 560,711 A	6.00* 560,711 A
	OPERATING	HTH	114,000 B	114,000 B
				,
23.	HTH760 - HEALTH STATU	S MONITORING	32.50*	33.50*
	OPERATING	HTH	1,626,893 A	1,626,893 A
			1.00*	0.00*
		НТН	3.00# 662,587B	2.00# 484,641 B
		11111	3.00*	4.00*
		HTH	432,300 P	342,300 P

_			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
24.	HTH905 - DEVELOPMEN	TAL DISABILITIES CO	OUNCIL	
	OPERATING	HTH	2.50* 230,932 A 6.50*	2.50* 230,932 A 5.00*
		HTH	528,666 N	498,981 N
25.	HTH907 - GENERAL AD	MINISTRATION	102 50 *	124 50 *
	OPERATING	HTH	123.50* 5.00# 11,191,939 A 5.00#	124.50* 5.00# 11,023,468A 5.00#
	INVESTMENT CAPITAI	L HTH AGS HTH	913,074P 13,920,000 C 3,775,000 C	913,074P 1,730,000 C 1,300,000 C
26.	HTH908 - OFFICE OF LA		-,	1,200,00000
20.	OPERATING	HTH	3.00* 320,851 A	5.00* 399,137 A
F. SO	CIAL SERVICES			
1.	HMS301 - CHILD PROTEC	CTIVE SERVICES		
	OPERATING	HMS HMS	219.30* 34,549,692 A 1,007,587 B 175.20*	219.30* 34,629,692 A 1,007,587 B 175.20*
		HMS HMS	42,164,875 N 106,225 P	42,249,043 N 106,225 P
2.	HMS302 - GENERAL SUP	PORT FOR CHILD CA		
	OPERATING	HMS	25.35* 1,715,547 A 24.65*	25.35* 1,715,547 A 24.65*
_		HMS	11,850,965 N	11,869,726 N
3.	HMS303 - CHILD PROTEC	CTIVE SERVICES PAYN HMS HMS	MENTS 43,131,294 A 23,614,626 N	47,765,586 A 26,110,014 N
4.	HMS305 - CASH SUPPOR			
	OPERATING	HMS HMS	25,011,811 A 38,530,754 N	25,011,811 A 38,530,754 N
5.	HMS501 - IN-COMMUNIT	TY YOUTH PROGRAM		14.00*
	OPERATING	HMS	14.00* 0.50# 9,075,753 A 3.00#	14.00* 0.50# 9,100,753 A 3.00#
		HMS	2,572,722 N	2,572,722 N
6.	HMS503 - HAWAII YOUTI	H CORRECTIONAL FA	ACILITY (HYCF) 118.00*	100 00 *
	OPERATING INVESTMENT CAPITAL	HMS HMS	9,829,191 A C	109.00* 9,311,703 A 300,000 C
7.	DEF112 - SERVICES TO V	ETERANS		
	OPERATING	DEF DEF	28.00 * 2,860,972 A 1,839,100 P	28.00* 2,811,072 A P
	INVESTMENT CAPITAL		1,620,000 C	215,000 C

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
<u>NO.</u>	ID PRO	OGRAM	AGENCY	2017-2018 F	2018-2019 F
8.	HMS601 ADUU	Τ ΡΡΟΤΈΛΤ	IVE AND COMMUN	NITY SERVICES	
0.	IIWIS001 - ADOL	1 I KOILCI		71.48*	71.48*
	OPERATING		HMS	5,830,367 A	5,830,367 A
				7.02*	7.02*
				3.00#	3.00#
			HMS	3,979,173 N	3,979,173 N
			HMS HMS	10,000 R 387,560 U	10,000 R 387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HM\$202 - AGED		D DISABLED PAYM	IENTS	
9.	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENE	RAL ASSIST	ANCE PAYMENTS		
10.	OPERATING	101127100101	HMS	23,889,056 A	23,889,056 A
			HMS	В	3,000,000 B
11.	HMS206 - FEDE	RAL ASSIST	ANCE PAYMENTS		
	OPERATING		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH	SUPPORT F	OR FAMILIES - SEI	F-SUFFICIENCY	
	OPERATING		HMS	22,694,156 A	22,694,156A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	ODED ATING		HMS	6,432,410 A	2.00* 6,577,466A
	OPERATING		11015	200.00*	183.00*
				7.50#	4.50#
			HMS	79,995,342 N	79,877,679 N
				21.00*	13.00*
			HMS	5,026,438 W	4,527,391 W
	INVESTMENT		HMS	20,175,000 C	26,000,000 C
14.	HMS229 - HAWA	II PUBLIC H	HOUSING AUTHOR	ITY ADMINISTR. 76.00*	ATION 76.00*
				41.00#	41.00#
	OPERATING		HMS	39,432,344 N	40,373,761 N
				51.00*	51.00*
				20.00#	20.00#
	DIVERTMENT		HMS	5,657,053 W	6,339,464 W C
	INVESTMENT	CAPITAL	HMS	300,000 C	C
15.	HMS222 - RENT	AL ASSISTA	NCE SERVICES	2.25*	2.25*
	OPERATING		HMS	1,082,187 A	1,532,187 A
	or Brunnico			29.75*	22.75*
				2.00#	1.00#
			HMS	26,442,710N	26,047,910 N
16.	HMS224 - HOMI	ELESS SERV	ICES	11 00 *	11 00 *
	ODED ATIMC		HMS	11.00* 23,696,955A	11.00* 31,026,955A
	OPERATING		HMS	23,090,933A 649,448N	649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COM	MUNITY-BA	SED RESIDENTIAI	SUPPORT	
17.	OPERATING		HMS	17,810,955 A	17,810,955 A

ACT 53	
	PROG

APPROPRIATIONS FISCAL M FISCAL M ITEM PROG. EXPENDING YEAR 0 YEAR 0 NO. PROGRAM AGENCY ID 2017-2018 F 2018-2019 F HMS401 - HEALTH CARE PAYMENTS 18. 944,108,598 A **OPERATING** HMS 913,892,726 A 1,376,660 B 1,803,909,546 N 6,781,921 U 1,376,660 B HMS 1.698.390.124 N HMS HMS 6,781,921 U HMS 13.216.034P 13,216,034 P 19. HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY 296.33* 296.33* **OPERATING** HMS 15,251,625A 15,251,625 A 233.67* 233.67* HMS 25,472,110N 25,529,674N HMS 30.237 P 30,237 P 20. HMS238 - DISABILITY DETERMINATION 49.00*49.00* OPERATING HMS 8,029,327 N 8,072,480 N ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 21. 74.80* 70.72* 0.34#0.34# OPERATING 4,303,266 A 2,231,224 T ATG 4,521,628 A 2.231.224 T ATG 145.20* 137.28* 0.66 #0.66 #ATG 16,436,851 P 15,880,241 P 22. HMS237 - EMPLOYMENT AND TRAINING OPERATING HMS 469.505A 469,505 A HMS 1,245,750 N 1,245,750N HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS 23. OPERATING HHL 200,000 A Δ HHL 4.824.709 B 4,824,709 B 4.00* 4.00* 2.00#2.00# HHL 23,318,527 N 23,318,527 N HHL 3.740.534 T 3,740,534 T INVESTMENT CAPITAL 6,900,000 C AGR С HHL 39,200,000 C 20,130,000 C HHL 15,000,000 N 15.000.000 N 24. HHL625 - ADMINISTRATION AND OPERATING SUPPORT 200.00* 200.00* OPERATING 25,120,730A HHL 25,120,730 A 25 HTH904 - EXECUTIVE OFFICE ON AGING 8.54* 8.54* 2.35#2.35# **OPERATING** HTH 14,698,301 A 15,024,319A 6.46* 6.46* 2.00# 2.00 #HTH 6,997,531 N 7,087,531 N 8.00# 8.00# HTH 1,816,791 P 1,223,791 P HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD 26. 11.00* 11.00* OPERATING HTH 1,020,915 A 7.00* 1,020,915A 8.00*

HTH

915,094B

966,656 B

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
				2.00*	2.00*
			HTH	286,003 U	286,003 U
	INVEST	IMENT CAPITAL	нтн	200,005 C	300,000 C
27	TIMEOOO	- GENERAL SUPPO	DT EOD UEAITU	ADE DAVMENTS	
27.	rivi5902	- GENERAL SUFFU	KI FOK HEALIN	134.50*	134.50*
				5.70#	5.70#
	OPERA	TING	HMS	9,479,187 A	14,729,187 A
				0.56*	0.56*
			HMS	1,539,357B 142.69*	1,539,357 B 142.69 *
				19.30#	19.30#
			HMS	52,924,167 N	53,160,715 N
			HMS	843,987 P	843,987 P
28.	HMS903	- GENERAL SUPPO	RT FOR SELF-SUF	FICIENCY SERVIO	CES
20.	1111105 00	ODI (DIG DOTI)		49.28*	49.28*
				1.59#	1.59#
	OPERA	TING	HMS	41,622,620 A 44.72*	41,622,620 A 44.72*
				1.41#	1.41#
			HMS	65,391,488 N	65,419,537 N
			HMS	3,000 P	3,000 P
29.	HMSOOA	- GENERAL ADMI	NISTRATION - DH	2	
29.	111113204			135.45*	139.45*
				8.00#	8.00#
	OPERA	TING	HMS	10,438,024 A	10,825,610 A
			HMS	26.55* 3,869,103 N	27.55* 4,073,032 N
			HMS	1,500 P	1,500 P
20	11140001	- GENERAL SUPPO		EDVICES	
30.	HM2901	- GENERAL SUPPC	OKI FOR SOCIAL S	19.45*	19.45*
	OPERA	TING	HMS	2,474,317 A	2,474,317 A
				9.55*	9.55*
			HMS	2,074,339 N	2,074,339 N
C FO	RMAL FD	UCATION			
1.	EDN100	- SCHOOL-BASED I	BUDGETING	12,562.25*	12,421.25*
				680.25#	680.25#
	OPERA	TING	EDN	941,582,174 A	948,307,059 A
			EDN	5,230,000 B	5,230,000 B
			EDN EDN	141,470,617 N 13,640,000 T	138,670,617 N 13,640,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,379,491 W	2,379,491 W
			EDN	8,989,000 P	8,989,000 P
	INVES	TMENT CAPITAL	EDN	451,415,000 C	345,555,000 C
			EDN EDN	N R	4,800,000 N 1,000 R
					,
2.	EDN150	- SPECIAL EDUCA	TION AND STUDE	NT SUPPORT SERV	VICES
				5,237.50* 1,228.25#	5,237.50* 1,228.25#
	OPERA	TING	EDN	367,652,889 A	367,652,889 A
			EDN	100,000 B	100,000 B

ITEM NO.	PROG.		FISCAL M	FISCAL M
	PROG.			FISCAL M
NO.		EXPENDING	YEAR O	YEAR O
	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
			2.00*	2.00*
			33.00#	33.00#
		EDN	52,128,383 N	52,128,383 N
		EDM	4.00*	4.00*
		EDN	3,500,000 W	3,500,000 W
3.	EDN200 - INSTRUCTIONAL	SUPPORT	207.00*	200.00*
			396.00* 83.00#	399.00* 83.00#
	OPERATING	EDN	53,666,953A	56,078,961 A
		2011	11.00*	11.00*
		EDN	2,321,746 B	2,321,746 B
		EDM	2.00#	2.00#
		EDN	500,000 N	500,000 N
		EDN	270,031 U 1.00#	270,031 U 1.00#
		EDN	273,794 P	273,794 P
4.	EDN300 - STATE ADMINIST	ΡΑΤΙΟΝ		
	EDI(500 STATE ADMIN)	MIION	502.50*	514.50*
			8.00#	8.00#
	OPERATING	EDN	49,838,966 A	51,708,109 A
		EDN	30,000 P	30,000 P
5.	EDN400 - SCHOOL SUPPORT	Г		
			622.50*	693.50*
	OPERATING	EDN	3.00#	3.00#
	OI ERAIINO	EDN	190,640,268 A 11.00*	197,576,684 A 11.00*
		EDN	43,018,357 B	43,018,357 B
			718.50*	718.50*
		EDM	118.50#	118.50#
		EDN EDN	66,097,300 N R	66,097,300 N 150,000 R
		LDIN	4.00*	4.00 *
			2.00#	2.00#
		EDN	6,504,189 W	6,504,189 W
	INVESTMENT CAPITAL	EDN	4,349,000 A	0A
6.	EDN500 - SCHOOL COMMU	NITY SERVICES		
			29.00*	35.00*
	OPERATING	EDN	5.00 <i>#</i> 3,713,514 A	5.00# 3,969,182A
	OI ERATING	EDN	1,631,000 B	1,631,000 B
			2.00#	2.00#
		EDN	3,266,757 N	3,266,757 N
		EDN	2,260,000 T	2,260,000 T
		EDN	11,700,000W	11,700,000W
7.	EDN600 - CHARTER SCHOO			
	OPERATING	EDN	85,247,456 A	88,443,131 A
	INVESTMENT CAPITAL	EDN EDN	1,892,000 N 550,000 C	1,892,000 N 1,500,000 C
0			,	
8.	EDN612 - CHARTER SCHOO	LS COMMISSION A	AND ADMINISTR 16.12*	ATION 17.12*
	OPERATING	EDN	1,500,000 A	1,550,000 A
			1.88*	1.88*
		EDN	415,700 N	415,700 N

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ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
9.	EDN700 - EARLY LEARN	ING		
	OPERATING	EDN	54.00* 3,226,286 A 1.00#	66.00* 3,828,840A 1.00#
		EDN	125,628 N	125,628 N
10.	BUF745 - RETIREMENT	BENEFITS - DOE BUF	333,274,304 A	354,408,234 A
11.	BUF765 - HEALTH PREM OPERATING	IIUM PAYMENTS - DO BUF	E 281,376,552 A	276,962,809 A
12.	BUF725 - DEBT SERVICE OPERATING	PAYMENTS - DOE BUF	291,897,733 A	314,271,526 A
13.	AGS807 - SCHOOL R&M,	NEIGHBOR ISLAND I	DISTRICTS 80.00*	80.00*
	OPERATING	AGS	5,215,769 A 7.00*	5,365,769 A 7.00*
		AGS	1,790,434 U	1,790,434 U
14.	EDN407 - PUBLIC LIBRA	RIES	558.00*	560.50*
	OPERATING	EDN EDN	1.00# 35,325,668 A 4,000,000 B	1.00# 36,163,876 <i>A</i> 4,000,000 E
	INVESTMENT CAPITAI	EDN L AGS EDN	1,365,244 N 7,165,000 C C	1,365,244 N 4,500,000 C 7,200,000 C
15.	DEF114 - HAWAII NATIO	NAL GUARD YOUTH		
	OPERATING	DEF	26.75# 1,700,000 A 77.25#	24.50# 1,706,507 A 73.50#
	INVESTMENT CAPITAI	L DEF	5,584,387 P 800,000 C	5,363,962 F C
16.	UOH100 - UNIVERSITY (OF HAWAII, MANOA		
			3,258.38* 50.75#	3,253.88* 47.25‡
	OPERATING	UOH	214,190,037 A 411.25* 2.00#	217,736,513 A 381.25 * 2.00 #
		UOH	361,082,295 B 78.06*	361,029,929 E 78.06*
		UOH	6,873,565 N 30.25 *	6,873,5651 28.25*
	INVESTMENT CAPITA	L UOH L UOH	65,039,713 W 600,000 C	65,039,713 V 700,000 C
17.	UOH110 - UNIVERSITY (OF HAWAII, JOHN A. I	BURNS SCHOOL C 218.60* 3.50#	OF MEDICINE 218.60* 3.50#
	OPERATING	UOH UOH UOH	18,207,870 A 27,758,949 B 6,603,547 W	18,207,870 27,758,949 H 6,603,547 V
18.	UOH210 - UNIVERSITY	OF HAWAII, HILO		
		,	552.75* 7.00#	553.25* 7.00#
	OPERATING	UOH	34,230,961 A	35,109,961

			APPROPI	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
<u>NO.</u>	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
		UOU	95.00*	81.00*
		UOH UOH	46,643,094 B 443,962 N	46,643,094 B
		0011	445,902 N 8.50*	443,962 N 8.50*
		UOH	7,418,843 W	7,418,843 W
	INVESTMENT CAPITAL	UOH	3,000,000 C	3,500,000 C
19.	UOH220 - SMALL BUSINESS	DEVELOPMENT		
			1.00#	1.00#
	OPERATING	UOH	978,941 A	978,941 A
20.	UOH700 - UNIVERSITY OF I	HAWAII, WEST OAI	HU	
	2		226.00*	240.20*
			1.50#	1.50#
	OPERATING	UOH	15,398,196A	16,414,196A
			7.50#	7.50#
		UOH	20,778,810B	20,778,810B
		UOH	802,037 N	802,037 N
		UOH	2,063,139 W	2,063,139 W
	INVESTMENT CAPITAL	UOH	2,550,000 C	5,000,000 C
21.	UOH800 - UNIVERSITY OF H	AWAII, COMMUN	ITY COLLEGES	
			1,887.00*	1,906.00*
			54.50#	54.50#
	OPERATING	UOH	136,259,605 A	138,154,777 A
			48.00*	34.00*
		UOH	99,952,476B	99,952,476B
			0.50*	0.50*
		UOH	4,428,296 N	4,428,296 N
		UOH	5,538,182 W	5,538,182W
	INVESTMENT CAPITAL	UOH	44,620,000 C	34,573,000 C
		UOH	5,000,000 R	5,000,000 R
22.	UOH900 - UNIVERSITY OF H	IAWAII, SYSTEMW		
			449.00*	464.00*
	OPERATING		1.00#	1.00#
	OPERATING	UOH	55,776,892 A	54,190,416A
		UOU	38.00*	31.00*
		UOH	17,144,102 B	17,144,102B
			4.00* 4.00#	4.00*
		UOH	4.00# 1,094,875 N	4.00#
		0011	1,094,8751	1,094,875 N 15.00 *
		UOH	17,238,873 W	17,238,873 W
	INVESTMENT CAPITAL	AGR	6,000,000 C	C
		UOH	93,000,000 C	76,200,000 C
23.	BUF748 - RETIREMENT BEN	EFITS - UH		
	OPERATING	BUF	153,287,636A	162,857,166 A
24.	BUF768 - HEALTH PREMIUN	A PAYMENTS _ ITH		
- - 7 ,	OPERATING	BUF	104,466,873 A	102,258,425 A
		001	107,700,07371	104,200,720 M
25.	BUF728 - DEBT SERVICE PAY			
	OPERATING	BUF	108,030,960 A	116,311,471 A

PROGRAM APPROPRIATIONS

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
H. CU	LTURE AN	D RECREATION			
1.	UOH881	- AQUARIA			
	OPERA	TING	UOH	13.00* 714,962 A	13.00* 714,962A
	OI LIGI			7.00*	7.00*
			UOH UOH	3,117,141 B 996,499 W	3,117,141 B 996,499 W
2.	AGS881 -	STATE FOUNDAT	ION ON CULTURE		0.50*
	OPERA	TING	AGS	0.50* 953,888 A	0.50* 1,518,888A
	OI LIUI			17.00*	17.00*
			AGS	1.00# 4,508,223B	1.00# 4,508,223B
			AUS	4.50*	4.50*
			AGS	756,802 N	756,802 N
	INVEST	MENT CAPITAL	AGS AGS	606,936 P 500,000 C	606,936 P C
3.			IEHA CELEBRATIO	,	
5.				*	1.00*
	OPERA	TING	AGS	A 1.00#	47,832 A 1.00#
			AGS	67,274T	67,274T
4.	LNR802	- HISTORIC PRESE	ERVATION		
				23.00*	32.00*
	OPERA	IING	LNR	2,084,310 A 2.00 *	2,522,279 A 2.00*
			LNR	350,509 B	650,509 B
				7.00*	6.00*
	INVEST	MENT CAPITAL	LNR LNR	618,813 N C	534,013 N 125,000 C
5.	LNR804	- FOREST AND OL	JTDOOR RECREAT	ION	
	ODED A		LNR	29.50*	29.50* 1,570,467 A
	OPERA	TING	LINK	1,570,467 A 6.50*	6.50*
			LNR	1,155,431 B	1,155,431 B
				6.00* 14.00#	6.00* 13.00#
			LNR	3,588,268 N	3,503,749 N
				2 00 4	3.00*
			LNR	3.00 <i>#</i> 637,857W	0.00# 637,857W
	INVEST	MENT CAPITAL	LNR	998,000 C	1,390,000 C
6.	LNR805	- DISTRICT RESO	URCE MANAGEME	NT	
5.				15.00*	19.00*
	OPERA	TING	LNR	814,224 A 0.25#	933,696 A 0.25#
			LNR	101,456 B	101,456B
			LNR	0.75# 1,830,000N	0.75# 1,920,000 N
7.	LNR806	- PARKS ADMINIS	STRATION AND OP		
				77.00*	87.00*
	OPERA	TING	LNR	5,858,422 A 48.00*	5,917,242 A 48.00*
				40.00	-0.00

_			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
	INVESTMENT CAPITAL	LNR LNR LNR LNR	10,055,537 B 1,218,456 P 11,029,000 C 100,000 N	10,055,537 B 1,218,456 P 9,300,000 C 300,000 N
8.	LNR801 - OCEAN-BASED R	ECREATION		
	OPERATING	LNR	10.00* 621,987 A 117.00*	10.00* 621,987 A 117.00*
	INVESTMENT CAPITAL	LNR LNR LNR LNR	20,189,440 B 1,500,000 N 9,300,000 C 15,500,000 N	20,189,440 B 1,500,000 N 5,600,000 C N
9.	AGS889 - SPECTATOR EVEN OPERATING INVESTMENT CAPITAL	NTS AND SHOWS - A AGS AGS	ALOHA STADIUM 38.50* 2.00# 9,339,347 B 10,000,000 C	36.50* 1.00# 9,116,743B C
I. PUI	BLIC SAFETY			
1.	PSD402 - HALAWA CORREC	CTIONAL FACILITY		
	OPERATING	PSD PSD	410.00* 28,263,615 A 28,719 W	411.00* 28,300,923 A 28,719 W
2.	PSD403 - KULANI CORREC	TIONAL FACILITY	76.00*	77.00*
	OPERATING	PSD	# 5,393,229 A	1.00# 6,067,149A
3.	PSD404 - WAIAWA CORREC	TIONAL FACILITY		, ,
			111.00* #	112.00* 1.00#
	OPERATING	PSD PSD	7,009,202 A 15,000 W	7,183,122 A 15,000 W
4.	PSD405 - HAWAII COMMUN	JITY CORRECTION		1.00.00.4
	OPERATING	PSD	168.00* 10,139,501 A	169.00* 10,324,021 A
5.	PSD406 - MAUI COMMUNIT	TY CORRECTIONAL		
	OPERATING	PSD	186.00* 11,594,286 A 3.00#	187.00* 11,659,806 A 3.00#
		PSD	209,721 S	209,721 S
6.	PSD407 - OAHU COMMUNI	TY CORRECTIONA	L CENTER 503.00*	501.00*
	OPERATING	PSD PSD	35,208,404 A 30,000 W	35,192,024 A 30,000 W
7.	PSD408 - KAUAI COMMUNI	TY CORRECTIONA		
	OPERATING	PSD	73.00* 4,575,656A	74.00* 4,641,176A
8.	PSD409 - WOMEN'S COMMU	UNITY CORRECTIO	NAL CENTER	
	OPERATING	PSD	133.00* 7,748,382 A	134.00* 7,813,902 A

			APPROPR	IATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
9.	PSD410 - INTAKE SERVI	CE CENTERS	61.00*	61.00*
	OPERATING	PSD	3,777,940 A	3,777,940 A
10.	PSD420 - CORRECTION	S PROGRAM SERVICES	169.00*	164.00*
	OPERATING	PSD	22,974,553 A	22,725,733 A
		PSD	1,015,989 N	1,015,989 N
11.	PSD421 - HEALTH CARE	3	200.60*	197.60*
	OPERATING	PSD	24,849,827 A	27,573,693 A
12.	PSD422 - HAWAII CORR	ECTIONAL INDUSTRIE		
			2.00* 42.00#	2.00* 42.00#
	OPERATING	PSD	10,232,054 W	10,232,054 W
13.	PSD808 - NON-STATE FA	ACILITIES		
	OPERATING	PSD	9.00* 51,033,420 A	9.00* 52,688,619 A
14.	PSD502 - NARCOTICS E		• 1,000,000	,
14.	PSD302 - NARCOTICS E	NIORCEMENT	12.00*	12.00*
	OPERATING	PSD	1,096,113 A 8.00*	1,189,214 A 8.00*
		PSD	937,850W	937,850 W
		PSD	200,000 P	200,000 P
15.	PSD503 - SHERIFF		318.00*	312.00*
	OPERATING	PSD	20,096,803 A	19,935,693 A
		PSD	600,000 N 59.00 *	600,000 N 59.00 *
		PSD	6,589,465 U	6,589,465 U
16.	PSD611 - ADULT PAROL	E DETERMINATIONS	< 00 *	7.00*
	OPERATING	PSD	6.00* 405,937 A	7.00* 433,069 A
17.	PSD612 - ADULT PAROL	E SUPERVISION AND	COUNSELING	
	OPERATING	PSD	62.00* 4,327,092A	61.00* 4,299,960 A
18.	PSD613 - CRIME VICTIN			, ,.
10.	FSD015 - CRIME VICTIF		5.00*	5.00*
	OPERATING	PSD	468,000 A 8.00 *	468,000 A 8.00 *
		PSD	2,113,547 B 1.00#	2,113,547 B 1.00#
		PSD	859,315P	859,315 P
19.	PSD900 - GENERAL AD	MINISTRATION		
	ODED ATING	PSD	139.00* 17,777,073 A	135.00* 17,238,665 A
	OPERATING	PSD	971,277 B	971,277 B
		PSD	75,065 T	75,065T
	INVESTMENT CAPITA	AL AGS PSD	78,360,000 C 350,000 C	44,500,000 C C
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			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
20.	ATG231 - STATE CRIMINAL	JUSTICE INFORM	ATION AND IDEN 25.50*	TIFICATION 25.50*
	OPERATING	ATG	2,204,742 A 23.50*	2,299,742 A 23.50*
		ATG	3,446,804 W 5.00#	3,446,804 W 4.00#
		ATG	1,460,300 P	1,412,300 P
21.	LNR810 - PREVENTION OF 1	NATURAL DISAST		0.00*
	OPERATING	LNR	7.50* 2,250,203 B	8.00* 2,325,381 B
		LNR	0.50* 370,602 P	0.00* 310,700P
22.	DEF110 - AMELIORATION C	F PHYSICAL DISA		
			132.35*	134.00*
	OPERATING	DEF	41.50# 15,829,168 A	43.25# 17.202.156A
			9.50*	9.50*
		DEE	14.00#	14.00#
		DEF	24,759,428 N 92.15*	10,759,428 N 95.50*
			45.50#	44.75#
		DEF	81,489,768 P	67,517,270P
	INVESTMENT CAPITAL	AGS DEF	5,828,000 C 3,024,000 C	8,612,000 C 3,292,000 C
		TRN	1,000,000 C	3,292,000 C
		AGS	1,000 N	1,000 N
		DEF	11,089,000 P	11,969,000 P
J. IND	IVIDUAL RIGHTS			
1.	CCA102 - CABLE TELEVISIO	N		
			8.00*	8.00*
	OPERATING	CCA CCA	2,609,370 B	2,609,370 B
			Т	7,920,000 T
2.	CCA103 - CONSUMER ADVO TRANSPORTATION SERVICE			-
	OPERATING	CCA	24.00* 4,230,174B	23.00* 4,138,705 B
3.	CCA104 - FINANCIAL SERVI	CES REGULATION		
	OPERATING	CCA	39.00*	40.00*
	OI EKAIINO	CCA	4,836,792B 110,000T	4,979,192 B 110,000 T
4.	CCA105 - PROFESSIONAL AN	ND VOCATIONAL	LICENSING 60.00*	61.00*
			11.00#	11.00#
	OPERATING	CCA	7,085,895 B	7,237,383 B
			8.00*	8.00*
		CCA	5.00# 2,545,287T	5.00# 2,619,887T
5.	CCA106 - INSURANCE REGU	JLATORY SERVICE	ES	
			95.00*	95.00*
	OPERATING	CCA	1.00#	1.00#
	OI EKAILING	CCA	18,049,753B	18,119,862B

TTEM PROG. FISCAL M FISCAL M FISCAL M FISCAL M VEAR O O O O O O O O O Z00# Z00# Z00# Z00# Z00# Z00# Z00# Z00# Z00# <thz0#< th=""> Z0# Z0# <thz< th=""><th></th><th></th><th>· · · .</th><th></th><th>APPROPR</th><th>RIATIONS</th></thz<></thz0#<>			· · · .		APPROPR	RIATIONS
$\begin{array}{ccccccc} 4.00 \ & 6.00 \ & \\ CCA & 250,000 \ & 1,460,906 \ \\ \hline CCA & 250,000 \ & 1,460,906 \ \\ \hline CCA & 250,000 \ & 1,460,906 \ \\ \hline OPERATING & CCA & 288,611 \ & 288,611 \ \\ \hline CCA & 288,611 \ & 288,611 \ \\ \hline CCA & 288,611 \ & 288,611 \ \\ \hline CCA & 253,197 \ & 15,249,248 \ \\ \hline OPERATING & CCA & 15,753,197 \ & 15,249,248 \ \\ \hline CCA & 15,753,197 \ & 15,249,248 \ \\ \hline CCA & 2.543,459 \ & 2.00 \ & 2.00 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline CCA & 100,681 \ & 100,681 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline CCA & 100,681 \ & 100,681 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline OPERATING & AGR & 378,317 \ & 378,317 \ & 378,317 \ & 45,00^* \ & 6.00^* \ & $			ROGRAM		YEAR O	YEAR O
$\begin{array}{ccccccc} 4.00 \ & 6.00 \ & \\ CCA & 250,000 \ & 1,460,906 \ \\ \hline CCA & 250,000 \ & 1,460,906 \ \\ \hline CCA & 250,000 \ & 1,460,906 \ \\ \hline OPERATING & CCA & 288,611 \ & 288,611 \ \\ \hline CCA & 288,611 \ & 288,611 \ \\ \hline CCA & 288,611 \ & 288,611 \ \\ \hline CCA & 253,197 \ & 15,249,248 \ \\ \hline OPERATING & CCA & 15,753,197 \ & 15,249,248 \ \\ \hline CCA & 15,753,197 \ & 15,249,248 \ \\ \hline CCA & 2.543,459 \ & 2.00 \ & 2.00 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline CCA & 100,681 \ & 100,681 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline CCA & 100,681 \ & 100,681 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline OPERATING & CCA & 2.543,459 \ & 2.605,494 \ \\ \hline OPERATING & AGR & 378,317 \ & 378,317 \ & 378,317 \ & 45,00^* \ & 6.00^* \ & $				CCA	200,000 T	200,000 T
6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION 2.00* 2.00* 2.00* OPERATING CCA 288,611 B 288,611 B 7. CCA901 - PUBLIC UTILITIES COMMISSION 0PERATING 65.00* 65.00* 0 OPERATING CCA 15,753,197 B 15,249,248 B 8. CCA110 - OFFICE OF CONSUMER PROTECTION 18.00* 18.00* 2.00# 0 OPERATING CCA 2,543,459 B 2,605,494 B 0 OPERATING AGR 378,317 A 378,317 A 0 OPERATING AGR 378,317 A 378,317 A 10 CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION 71.00* 1.00* 1.00* 11. CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION 71.00* 6.00* 6.00* 12. CCA119 - GENERAL SUPPORT 44.00* 45.00				CCA	4.00#	
OPERATING CCA 288,611 B 288,611 B 7. CCA901 - PUBLIC UTILITIES COMMISSION OPERATING 65.00* 65.00* 0PERATING 65.00* 15,249,248 B 8. CCA110 - OFFICE OF CONSUMER PROTECTION 0PERATING 18.00* 2.00# 2.00# 0PERATING 18.00* 2.00 9. AGR812 - MEASUREMENT STANDARDS 0PERATING 6.00* 6.00* 4.00* 4.00* 0PERATING 6.00* 4.00* 4.00* 4.00* 4.00* 0PERATING 6.00* 6.00* 4.00* 4.00* 0PERATING 6.00* 6.00* 4.00* 4.00* 0PERATING 6.00* 6.00* 6.00* 0.00* 0PERATING 6.00* 6.00* 6.00* 0.00* 1.00* 1.00* 1.00* 1.00* 0PERATING 6.00* 6.00* 6.00* 6.00* 0.00*	6.	CCA107 - POS	I-SECONDAR	Y EDUCATION AU	THORIZATION	
7. CCA901 - PUBLIC UTILITIES COMMISSION OPERATING 65.00* (5.00*) 65.00* (5.00*) 0 OPERATING CCA 15,753,197B 15,249,248B 8. CCA110 - OFFICE OF CONSUMER PROTECTION 18.00* 18.00* 2.00# 0 OPERATING CCA 2,543,459B 2,605,494B 0 CCA 2,543,459B 2,605,494B 0 CCA 2,543,459B 2,605,494B 0 OPERATING CCA 100,681T 9. AGR812 - MEASUREMENT STANDARDS 6.00* 6.00* 0 OPERATING AGR 378,317A 378,317A 10. CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION 71.00* 71.00* 1.00* 11. CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE 66.00* 66.00* 60.00* 11. CCA191 - GENERAL SUPPORT 44.00* 45.00* 12. CCA191 - GENERAL SUPPORT 44.00* 45.00* 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* 8.50* 0 OPERATING CCA 8,110,870B 8,195,600B 13.		OPER ATING		CCA		
$\begin{array}{c ccccc} & 65.00^{*} & 65.00^{*} & 65.00^{*} \\ OPERATING & CCA & 15,753,197B & 15,249,248B \\ \hline \\ & CCA & 15,753,197B & 15,249,248B \\ \hline \\ & 2.00 \# & 2.00$	7				,	,
8. CCA110 - OFFICE OF CONSUMER PROTECTION $18.00 * 2.00 \# 2$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	8			UMER PROTECTIC	N .	
OPERATING CCA CCA 2,543,459 B 100,681 T 2,605,494 B 100,681 T 9. AGR812 - MEASUREMENT STANDARDS 6.00* 6.00* OPERATING AGR 378,317 A 378,317 A 378,317 A 4.00* OPERATING AGR 378,317 A 4.00* 4.00* I0. CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION 71.00* 71.00* 0PERATING CCA 8,400,118 B 8,007,420 B 10. CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE 66.00* 66.00* 0PERATING CCA 7,167,144 B 7,167,144 B 12. CCA191 - GENERAL SUPPORT 44.00* 45.00* 6.00# 6.00# 6.00# 6.00# 0PERATING CCA 8,110,870 B 8,195,600 B 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* 0PERATING AGS 576,855 A 676,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137.50* 139.50* 0PERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS<	0.	CEATIO-OFF		emerrenterie	18.00*	
$\begin{array}{c cccc} CCA & 100,681 T & 100,681 T \\ \hline 0 \\ AGR 812 - MEASUREMENT STANDARDS \\ & 6.00 * & 6.00 * \\ OPERATING & AGR & 378,317 A & 378,317 A \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 4.00 * & 4.00 * \\ & 6.00 * & 71.00 * \\ & 71.00 * & 71.00 * \\ & 71.00 * & 71.00 * \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 8.00 \# & 8.00 \# \\ & 6.00 \# & 6.00 \# \\ & 1.00 \# & 1.00 \# \\ & 1.00 \# & 1.00 \# \\ & 1.00 \# & 1.00 \# \\ & 6.00 \# & 6.00 \#$		ΟΡΕΡ ΑΤΙΝΟ		CCA		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		OFERAIINO				
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	9.	AGR812 - MEA	SUREMENT	STANDARDS		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				ACD		
AGR 451,000 B 451,000 B 10. CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION 71.00^* 71.00* 71.00^* 71.00* 71.00^* 0PERATING CCA 8,400,118 B 8,067,420 B 11. CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE 66.00^* 66.00* 66.00^* 66.00* $1.00^\#$ 11. CCA191 - REGULATED INDUSTRIES COMPLAINTS OFFICE 60.00^* 66.00* $1.00^\#$ 60.00# $1.00^\#$ 12. CCA191 - GENERAL SUPPORT 44.00* $6.00^{\#}$ 45.00* $6.00^{\#}$ 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50^* 8.50* 8.50^* 8.50* 8.50^* 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER $0PERATING$ 137.50* 139.50^* 139.50* $3.00^{\#}$ 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* $3.00^{\#}$ 58.00* $3.00^{\#}$ 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* $1.00^{\#}$ 1.00* $1.00^{\#}$		OPERATING		AGK		· · · · ·
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				AGR		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	10.	CCA111 - BUS	INESS REGIS	TRATION AND SEC	URITIES REGUL	ATION
OPERATING CCA \$,400,118 B \$,067,420 B 11. CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE 66.00* 66.00* 66.00* 1.00# 1.00# 1.00# 1.00# OPERATING CCA 7,167,144 B 7,167,144 B 12. CCA191 - GENERAL SUPPORT 44.00* 45.00* 6.00# 6.00# 6.00# OPERATING CCA 8,110,870 B 8,195,600 B 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* OPERATING AGS 576,855 A 676,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137.50* 139.50* OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 3.00# 3.00# 3.00# 3.00# 3.00# OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00* <td></td> <td></td> <td></td> <td></td> <td>71.00*</td> <td>71.00*</td>					71.00*	71.00*
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		OPERATING		CCA		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	11.	CCA112 - REC	ULATED INI	OUSTRIES COMPLA	INTS OFFICE	
OPERATING CCA 7,167,144 B 7,167,144 B 12. CCA191 - GENERAL SUPPORT 44.00* 45.00* 6.00 # 6.00 # 6.00 # 6.00 # OPERATING CCA 8,110,870 B 8,195,600 B 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* OPERATING AGS 576,855 A 676,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137,50* 139,50* OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 3.00 # OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00*						
44.00* 45.00* 6.00# 6.00# OPERATING CCA 8,110,870B 8,195,600B 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* 0PERATING AGS 576,855A 676,855A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137.50* 139.50* 0PERATING BUF 11,825,043A 11,901,923A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 3.00# 0PERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00#		OPERATING	÷	CCA		
6.00# 6.00# OPERATING CCA 8,110,870B 8,195,600 B 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* OPERATING AGS 576,855 A 676,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137.50* 139.50* OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 3.00# OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00#	12.	CCA191 - GEN	IERAL SUPPO	ORT		
OPERATING CCA 8,110,870 B 8,195,600 B 13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES 8.50* 8.50* 8.50* OPERATING AGS 576,855 A 676,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 0PERATING 137.50* 139.50* 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 3.00# 0PERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00*						
8.50* 8.50* OPERATING AGS 576,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137.50* 139.50* OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 58.00* OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00#		OPERATING	ł	CCA		
OPERATING AGS 576,855 A 676,855 A 14. BUF151 - OFFICE OF THE PUBLIC DEFENDER OPERATING 137.50 * 139.50 * 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00 * 58.00 * 0PERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00 * 1.00 * 1.00 # 1.00 # 1.00 # 1.00 #	13.	AGS105 - ENF	ORCEMENT (OF INFORMATION	PRACTICES	
14. BUF151 - OFFICE OF THE PUBLIC DEFENDER 137.50* 139.50* OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 3.00# OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00#				100		
137.50* 139.50* OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 58.00* 0PERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00#					,	070,833A
OPERATING BUF 11,825,043 A 11,901,923 A 15. LNR111 - CONVEYANCES AND RECORDINGS 58.00* 58.00* 3.00 # 3.00 # 3.00 # 3.00 # OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00 # 1.00 # 1.00 # 1.00 #	14.	BUF151 - OFF	ICE OF THE F	PUBLIC DEFENDE		139.50*
58.00* 58.00* 3.00# 3.00# OPERATING LNR 6,498,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00# 1.00# 1.00#		OPERATING	ł	BUF	11,825,043 A	11,901,923 A
3.00 # 3.00 # 3.00 # OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00 * 1.00 * 1.00 # 1.00 # 1.00 # 1.00 #	15.	LNR111 - CON	VEYANCES A	AND RECORDINGS	50.00.4	50 00 *
OPERATING LNR 6,498,148 B 6,848,148 B 16. HMS888 - COMMISSION ON THE STATUS OF WOMEN 1.00* 1.00* 1.00# 1.00# 1.00# 1.00#						
1.00* 1.00* 1.00# 1.00#		OPERATING	ł	LNR		
1.00# 1.00#	16.	HMS888 - COI	AMISSION OF	N THE STATUS OF V		
		OPERATING	ł	HMS		

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
K. GO	VERNMEN	T-WIDE SUPPOR	Г		
1.	GOV100 -	OFFICE OF THE	GOVERNOR		
		*		23.00*	22.00*
	OPERAT	ING	GOV	22.00# 3,462,635 A	22.00# 3,462,635 A
2.	LTG100 - 0	OFFICE OF THE L	JEUTENANT GOVE	ERNOR	
				3.00*	3.00*
	OPERAT	TING	LTG	11.00 <i>#</i> 1,061,626 A	10.00# 940,566A
3.	BED144 -	STATEWIDE PLAI	NNING AND COOR	DINATION	-
				13.00*	14.00*
	OPERAT		DED	2.00#	3.00#
	OFERAL	ING	BED	1,456,015 A 5.00*	1,647,349 A 5.00*
				6.00#	6.00#
			BED	2,385,688 N	2,385,688 N
	INVEST	MENT CAPITAL	BED BED	2,000,000 W 1.500.000 C	2,000,000 W
4				, , ,	C
4.	BED103 -	SIAIEWIDE LAN	D USE MANAGEMI	ENT 7.00*	7.00*
	OPERAT	TING	BED	629,530 A	654,916A
5.	BED130 -	ECONOMIC PLAN	INING AND RESEA		
				14.00*	14.00*
	OPERAT	ING	BED	0.96# 1,223,368 A	0.00# 1,486,552A
6.	BUF101 - 1	DEPARTMENTAL	ADMINISTRATION	AND BUDGET D	IVISION
				47.00*	47.00*
	OPERAT	ING	BUF	2.00# 42,325,867 A	0.00#
	OIERAI	ind	BUF	42,525,807 A 855 U	11,688,569 A 0 U
7.			RGAINING STATEW	IDE	
	OPERAT	ING	BUF	93,444 B	0 B
8.	BUF103 - Y OPERAT	VACATION PAYOU		0.700.000 4	0 500 000 1
			BUF	9,700,000 A	9,700,000 A
9.	AGS871 - 0	CAMPAIGN SPEN	DING COMMISSIO	N 5.00*	5 00 *
	OPERAT	ING	AGS	505,585 A	5.00* 505,585 A
			AGS	308,062 T	308,062 T
10.	AGS879 - 0	OFFICE OF ELEC	LIONS		
				17.50* 8.44#	17.50* 8.44#
	OPERAT	ING	AGS	3,546,926 A	3,071,898 A
			100	0.50*	0.50*
			AGS	1.00#	1.00#
	TA 1/100	001 (DI 112200	AUD	99,694 N	99,694 N
11.	1AX100-0	COMPLIANCE		194.00*	192.00*
				194.00 **	192.00*
				5.00#	5.00#

PROGRAM APPROPRIATIONS

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
12.	TAX105 -	TAX SERVICES A	ND PROCESSING		
12.	1101105	Indi Obici i obo i n		118.00*	132.00*
			T 1 X	120.00#	107.00#
	OPERA		TAX	6,747,461 A	6,773,939 A
13.	TAX107 -	SUPPORTING SEI	RVICES - REVENUE		7 4 00 *
				74.00* 12.00#	74.00* 18.00#
	OPERA	TING	TAX	9,397,633 A	10.172.633 A
	01 2101	in to		7.00#	13.00#
			TAX	1,072,669 B	2,914,547 B
		MENT CAPITAL	TAX	500,000 C	16,546,000 C
14.	AGS101 -	ACCOUNTING SY	STEM DEVELOPMI	ENT AND MAINT	ENANCE
				12.00* #	9.00* 3.00#
	OPERA	TING	AGS	833,393 Å	1,047,665 A
16	-	EXPENDITURE E		,	
15.	AG\$102 -	EAPENDITUKE	AMINATION	18.00*	16.00*
				#	2.00#
	OPERA	TING	AGS	1,262,649 A	1,332,567 A
16.	AGS103 -	RECORDING AN	D REPORTING		
	OPERA	TINC	AGS	13.00* 915.088 A	13.00* 915,088 A
	-			915,000 A	715,000 A
17.	AGS104 -	INTERNAL POST	AUDIT	7.00*	7.00*
				#	3.00#
	OPERA	TING	AGS	569,913 A	887,913 A
18.	BUF115	FINANCIAL ADM	MINISTRATION		
		TIMO	BUF	14.00* 2,064,713 A	15.00* 2,128,997 A
	OPERA	IING	BOL	2,004,713A 9.00*	9.00*
			BUF	11,684,692 T	11,684,692 T
			DUE	1.00*	* 0.00
			BUF	109,819 U	0U
19.	BUF721	DEBT SERVICE P.	AYMENTS - STATE		
	OPERA	TING	BUF	338,492,084 A	364,437,306 A
20.	ATG100	- LEGAL SERVICE	S		
				240.81 *	252.92*
	OPERA	TINC	ATG	23.52# 29,544,211 A	23.02# 27,648,606 A
	OPERA	UING .	AIO	29,544,2117	24.60*
			ATG	3,837,146B	3,859,396B
				5.20* 10.95#	5.20* 7.70#
			ATG	11,816,776 N	11,628,390 N
			ATG	3,943,508 T	3,943,508 T
				112.61*	110.56*
			ATG	28.50# 17,350,118U	28.50# 17,122,482U
			AIG	4.90*	4.90*
			~	1.00#	1.00#
			ATG	3,261,465 W 12.66 *	3,261,465 W 18.60*
				2.50#	2.50#
			ATG	3,593,007 P	4,091,332 P

				RIATIONS
ITEM	PROG.	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
<u>NO.</u>	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
21.	AGS130 - ENTERPRISE T	TECHNOLOGY SERVIC	CES - GOVERNAN	CE AND
			35.00*	35.00*
			16.00#	13.00#
	OPERATING	AGS	20,073,454 A	19,432,134 A
		AGS	7.00* 1,312,673 B	7.00* 1,312,673B
		AGS	25,000,000 U	3,000,000 U
	INVESTMENT CAPITA	L AGS	900,000 C	C
22.	AGS131 - ENTERPRISE 1 STRUCTURE MAINTEN			S AND INFRA-
	ODED ATTNIC	100	92.00*	92.00*
	OPERATING	AGS	14,385,393 A 1.00#	14,505,393 A
		AGS	168,420 B	1.00# 168,420B
			33.00*	33.00*
		AGS	3,312,584 U	3,312,584 U
	INVESTMENT CAPITA	L AGS	900,000 C	5,050,000 C
23.	AGS111 - ARCHIVES - RI	ECORDS MANAGEMEI	NT	
	ODED ATING	4.00	16.00*	16.00*
	OPERATING	AGS	944,531 A 3.00*	944,531 A 3.00*
		AGS	514,436B	779,436B
24.	AGS891 - ENHANCED 91	1 BOARD		
			2.00#	2.00#
	OPERATING	AGS	16,800,000 B	9,000,000 B
25.	HRD102 - WORKFORCE EFFECTIVENESS	ATTRACTION, SELEC	TION, CLASSIFIC	ATION, AND
		TTD D	88.00*	* 88.00
	OPERATING	HRD HRD	18,096,333 A	18,346,333 A
		IKD	700,000 B 1.00 *	700,000 B 1.00 *
		HRD	5,061,281 U	5,061,281 U
26.	HRD191 - SUPPORTING	SERVICES - HUMAN R	ESOURCES DEVE	LOPMENT
			9.00*	9.00*
	OPERATING	HRD	1,432,164A	1,432,164 A
27.	BUF141 - EMPLOYEES' R	ETIREMENT SYSTEM		
	OPERATING	BUF	107.00* 17,279,607 X	108.00* 18,009,878X
28.	BUF143 - HAWAII EMPLO	OYER UNION TRUST F		
			58.00*	59.00*
	OPERATING	BUF	7,584,071 T	7,776,516T
29.	BUF741 - RETIREMENT	BENEFITS - STATE		
	OPERATING	BUF	351,591,964 A	331,025,797 A
		BUF	10,865,887 U	10,865,887 U
30.	BUF761 - HEALTH PREM	HUM PAYMENTS - STA	TE	

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
31.	LNR101 -	PUBLIC LANDS M	IANAGEMENT	1.00*	0.00*
	OPERA	TING	LNR	1.00* 97,250 A 56.00*	0.00* 0A 56.00*
	INVEST	MENT CAPITAL	LNR LNR LNR LNR LNR LNR	21,183,801 B B 2,250,000 C N R S T	23,219,430 B 3,000,000 B 4,500,000 C 6,000,000 N 4,650,000 R 1,000,000 S 1,150,000 T
			LNR	_	, ,
32.	AGS203 - OPERA	STATE RISK MAN TING	AGS	9,987,995 A 4.00*	9,987,995 A 4.00*
			AGS	25,359,911 W	25,359,911 W
33.	AGS211 -	LAND SURVEY		10.00*	10.00*
	OPERA	TING	AGS AGS	713,504 A 285,000 U	713,504 A 285,000 U
34.	AGS223 -	OFFICE LEASING			
	OPERA	TING	AGS AGS	4.00 * 10,118,959 A 5,500,000 U	4.00* 10,118,959 A 5,500,000 U
35.	AG\$221 -	PUBLIC WORKS -	PLANNING, DESIC	GN, AND CONSTRU 16.00* #	UCTION 91,00* 3.00#
	OPERA	TING	AGS AGS	1,394,956 Å 4,000,000 W	7,164,343 A 4,000,000 W
	INVEST	MENT CAPITAL	AGS AGS	6,128,000 A 36,669,000 C	0A 19,063,000C
36.	AGS231 -	CENTRAL SERVIC	CES - CUSTODIAL S		
	OPERA	TING	AGS	123.00* 2.00# 19,454,172A	123.00* 2.00# 19,677,417 A
	OI LKA	into	AGS AGS	58,744 B 1,699,084 U	58,744B 1,699,084U
37.	AGS232 -	CENTRAL SERVIC	CES - GROUNDS MA	AINTENANCE 27.00*	30.00*
	OPERA	TING	AGS	1,823,826 A	1,987,251 A
38.	AGS233 -	- CENTRAL SERVIC	CES - BUILDING RI	EPAIRS AND ALTE 33.00*	RATIONS 33.00*
	OPERA	TING	AGS AGS	3,197,735 A 100,000 U	3,197,735 A 100,000 U
39.	AGS240 ·	- STATE PROCURE	MENT	22.00*	24.00*
	OPERA	TING	AGS	1,395,147 A	24.00 × 2,124,119 A
40.	AGS244 ·	- SURPLUS PROPER	RTY MANAGEMEN		5 00 th
	OPERA		AGS	5.00* 1,848,249 W	5.00* 1,848,249W
41.	AGS251 ·	- AUTOMOTIVE MA	ANAGEMENT - MO	TOR POOL 13.00*	13.00*
	OPERA	TING	AGS	2,961,930 W	2,961,930 W

СТ	53		

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				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
42.	AGS252 -	AUTOMOTIVE MA	NAGEMENT - PAR	KING CONTROL	
				27.00*	27.00*
	OPERAT	FING	AGS	3,744,590W	3,744,590 W
43.	AGS901 -	GENERAL ADMIN	ISTRATIVE SERVI	CES	
				34.00*	36.00*
				#	1.00#
	OPERAT	TING	AGS	3,099,711 A	3,325,168 A
				2.00*	2.00*
			AGS	179,592 U	179,592 U
44.	SUB201 -	CITY AND COUNT	Y OF HONOLULU		
	INVEST	MENT CAPITAL	CCH	$1,500,000\mathrm{C}$	С
			TRN	13,000,000 C	C
45.	SUB401 -	COUNTY OF MAUI	-		
		MENT CAPITAL	СОМ	5,000,000 C	6,500,000 C
			COM	1,000,000 S	1,000,000 S
				-,0,0000	1,000,0000
46.		COUNTY OF KAUA			
	INVEST	MENT CAPITAL	COK	3,500,000 C	C"

PROGRAM APPROPRIATIONS

SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017, is amended: (1) By adding a new section to read as follows:

^{°°}SECTION 5.1 Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$500,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be transferred by the department of agriculture to University of Hawaii college of tropical agriculture and human resources (UH CTAHR) for the implementation of pest management practices in production areas including but not limited to potted plants, cut-flowers, herbs, vegetables, and tropical fruits; provided further that a report describing each commodity group's current level of pest infestation, scope of work, list of expenditures, and post-level of pest infestation shall be submitted to the legislature thirty days prior to the convening of the 2019 regular session."

(2) By adding a new section to read as follows:

"SECTION 5.2 Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$100,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be transferred by the department of agriculture to University of Hawaii college of tropical agriculture and human resources (UH CTAHR) for the development and implementation of enhanced tools for diagnostics to quickly and reliably identify new disease pathogens affecting agriculture; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(3) By adding a new section to read as follows:

<u>SECTION 5.3</u> Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$200,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended for risk assessments performed statewide to update the list of high-risk imported commodities based on:

(1) number of interceptions;

(2) <u>number of treated, destroyed, or refused entry shipments; and</u>

(3) <u>number of not-known-to-occur organisms</u>;

provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(4) By adding a new section to read as follows:

<u>SECTION 5.4</u> Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$100,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended for public and agriculture industry education activities in coordination with agricultural commodity associations; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(5) By adding a new section to read as follows:

"SECTION 5.5 Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended by the department of agriculture in coordination with agricultural commodity organizations involved with herbs, vegetables, and tropical fruits, for research, importation, evaluation, and distribution of new germplasm necessary to replace high-risk produce and vegetables brought into the State; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(6) By adding a new section to read as follows:

"<u>SECTION 5.6</u> Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended by the department of agriculture in coordination with agricultural commodity organizations for the development of quarantine treatments for snails and slugs; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(7) By adding a new section to read as follows:

<u>SECTION 5.7</u> Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2018-2019 from the agricultural development and security special fund shall be transferred by the department of agriculture to National Agriculture Statistic Service (NASS) for the preparation of NASS surveys; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(8) By adding a new section to read as follows:

<u>SECTION 6.1</u> Provided that of the general fund appropriation for natural energy laboratory of Hawaii authority (BED146), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the creation of an aquaculture accelerator/incubator initiative; provided further that the natural energy laboratory of Hawaii authority shall work with the department of agriculture and the agribusiness development corporation to create the framework for the aquaculture accelerator/incubator initiative; and provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund." (9) By adding a new section to read as follows:

"SECTION 6.2 Provided that the transit-oriented development and special planning projects planner VI (position number 00100927) is transferred from Hawaii housing finance and development corporation (BED160) to statewide planning and coordination (BED144); provided further that the employee whose functions are transferred by this Act shall retain their civil service status, whether permanent or temporary; provided further that the employee shall be transferred without loss of salary, seniority (except as prescribed by applicable collective bargaining agreements), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws and this Act; provided further that the employee possess the minimum qualifications and public employment requirements for the class or position to which transferred or appointed, as applicable; provided further that subsequent changes in status may be made pursuant to applicable civil service and compensation laws.

Any employee who, prior to this Act, is exempt from civil service and is transferred as a consequence of this Act may retain the employee's exempt status, but shall not be appointed to a civil service position as a consequence of this Act. An exempt employee who is transferred by this Act shall not suffer any loss of prior service credit, vacation or sick leave credits previously earned, or other employee benefits or privileges as a consequence of this Act; provided that the employee possess legal and public employment requirements for the position to which transferred or appointed, as applicable; provided further that subsequent changes in status may be made pursuant to applicable employment and compensation laws."

(10) By amending section 8 to read:

*SÉCTION 8. Provided that of the special fund appropriation for highways administration (TRN595):

- \$500,000 for fiscal year 2017-2018 [and the same sum for fiscal year 2018-2019] shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;
- (2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made by the state department of transportation for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services' expenditure or obligation of any portion of the grant; and
- (3) The city and county of Honolulu department of transportation services shall submit [two reports] <u>a report</u> to the state department of transportation and legislature on the use of the grant with statistics on expenditures, usage, benefits, and costs. The [first] report shall cover fiscal year 2017-2018 and shall be submitted no later than twenty days prior to the convening of the regular session of 2019. [The second report shall cover fiscal year 2018 2019 and shall be submitted no later than twenty days prior to the convening of the convening of the regular session of 2020.]"

(11) By adding a new section to read as follows:

"SECTION 11.1 Provided that of the general fund appropriation for ecosystem protection and restoration (LNR401), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for mangrove remediation to address flood control issues along the shoreline of the <u>Honouliuli and Hoaeae ahupuaa; provided further that any funds not expended</u> in fiscal year 2018-2019 for this purpose shall lapse to the general fund."

(12) By adding a new section to read as follows:

^hSÉCTION 14.1 Provided that of the general fund appropriation for general administration (HTH907), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the family medicine office practice and team-based training outpatient center which will serve as the family medicine officer practice for the John A. Burns school of medicine family residency program. The legislature finds and declares that the appropriation is in the public interest and for the public's health, safety and general welfare of the State.⁷

 $\overline{(13)}$ By adding a new section to read as follows:

"SECTION 15.1 Provided that of the general fund appropriation for homeless services (HMS224), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for stored property and debris removal activities for state lands, including notification, equipment, and enforcement costs; provided further that, with the governor's approval, the funds may be transferred to other departments as needed to facilitate stored property and debris removal activities."

(14) By adding a new section to read as follows:

<u>SÉCTION 16.1</u> Provided that of the general fund appropriation for executive office on aging (HTH904), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the kupuna caregivers program; provided further that the executive office on aging shall limit the benefits for each qualified recipient to once per week."

(15) By adding a new section to read as follows:

<u>SÉCTION 16.2</u> Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$670,830 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended to establish a new alternative learning center in the Waianae complex."

(16) By adding a new section to read as follows:

^hSÉCTION 16.3 Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,100,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund."

(17) By amending section 20 to read as follows:

^aSÉCTION 20. Provided that of the trust funds held outside the state treasury by the Time Warner trust fund (also known as the Charter Communications trust fund) for institutional network purposes under cable television (CCA102), the sum of \$7,920,000 or so much thereof as may be necessary for fiscal year [2017-2018] 2018-2019 shall be transferred to the department of education and expended as follows:

- (1) \$992,000 or so much thereof as may be necessary shall be expended for upgrading the equipment to transport network traffic among the islands of Kauai, Oahu, Maui, and Hawaii;
- (2) \$293,000 or so much thereof as may be necessary shall be expended for the addition of fiber between strategic institutional network sites and bypass points;
- \$2,135,000 or so much thereof as may be necessary shall be expended for additional fiber in the Hilo area on island of Hawaii and from Kihei to Wailuku on the island of Maui; and

- (4)\$4,500,000 or so much thereof as may be necessary shall be expended to upgrade or replace fiber connectivity and associated telecommunications equipment in schools to increase bandwidth."
- (18) By amending section 25 to read as follows:

"SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u> BUF721	<u>FY 2017-2018</u> \$338,492,084	<u>FY 2018-2019</u> [\$371,371,216]
BUF725	\$291,897,733	<u>\$364,437,306</u> [\$320,250,963] \$314,271,526
BUF728	\$108,030,960	<u>\$314,271,526</u> [\$118,524,452;] <u>\$116,311,471;</u>

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768): provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(19) By adding a new section to read as follows:

"SECTION 25.1 Provided that of the general fund appropriation for legal services (ATG100), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for litigation expenses to investigate cases, conduct discovery, and hire experts; provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund.

(20) By amending section 26 to read as follows:

"SÉCTION 26. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/medicare payment for employees only as follows:

<u>Program I.D.</u> BUF741	<u>FY 2017-2018</u> \$351,591,964	<u>FY 2018-2019</u> [\$374,691,719]
BUF745	\$333,274,304	<u>\$331,025,797</u> [\$353,501,280]
BUF748	\$153,287,636	<u>\$354,408,234</u> [\$162,573,933;] \$162,857,166;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(21) By amending section 28 to read as follows: "SECTION 28. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u> BUF761	<u>FY 2017-2018</u> \$560,358,083	<u>FY 2018-2019</u> [\$659,490,415]
BUF765	\$281,376,552	<u>\$672,830,710</u> [\$303,989,698] \$276,962,809
BUF768	\$104,466,873	[\$112,337,655;] \$102,258,425;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748): provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is amended by amending section 30 to read as follows:

"SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHO-RIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

			APPROPRIATI	ONS (IN 000'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

CAPITAL IMPROVEMENT PROJECTS

"A. ECONOMIC DEVELOPMENT

AGR122 - PLANT PEST AND DISEASE CONTROL

1.	INVASIVE SPECIES TR	EATMENT UNITS, S	TATEWIDE	
	CONSTRUCTION OF MOBILE F TREATMENT UNIT TO BE USE SPECIES INFESTED AGRICULI AND PORTS STATEWIDE. CONSTRUCTION TOTAL FUNDING	D IN INVASIVE TURAL AREAS	608 608 C	С
1.01.	BIOLOGICAL CONTRO		ΓΛCΙΙ ΙΤΧ ΟΔΗΙΙ	
1.01.	BIOLOGICAL CONTRO	JE CONTAINMENT	ACILITI, OAIIO	
	PLANS FOR A NEW BIOLOGIC			
	CONTAINMENT FACILITY FO			
	OF ARTHROPODS, PLANT DIS	EASES AND		
	PESTS FOR TESTING AND EVA			
	FOR SAFETY AND EFFICACY	AGAINST		
	AGRICULTURAL AND ENVIRO	ONMENTAL		
	PESTS.			
	PLANS			180
	TOTAL FUNDING	ACR	C	1900

TOTAL FUNDING AGS С 180 C

				APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
ACD13	1 - PARIFS	QUARANTINE			
					r
2.		DEPARTMENT OF A		FACILITIES, OAH	U
	AGRICU HALAWA	FOR DEPARTMENT (LTURE, REPLACEM A ANIMAL INDUSTI ALAMA MILITARY F	IENT OF RY FACILITIES		
		PLANS TOTAL FUNDING	G AGS	С	1 1 C
2.01.		RENOVATION OF K STATION, OAHU	ENNELS AT TH	E ANIMAL QUAR	ANTINE
	THE AN	OF RENOVATIONS ' IMAL QUARANTINI DESIGN		Г	100
		TOTAL FUNDING	G AGS	С	100 C
AGR13	2 - ANIMAL	DISEASE CONTROL	L		
2.02.		HALAWA ANIMAL	INDUSTRY FAC	ILITY IMPROVEM	ENTS, OAHU
	TO THE . HALAWA	AND DESIGN FOR IN ANIMAL INDUSTRY A.			
		PLANS DESIGN TOTAL FUNDING	G AGS	С	200 300 500 C
LNR17	2 - FOREST	RY - RESOURCE MA	NAGEMENT AN	D DEVELOPMENT	ſ
3.		DIVISION OF FORE MITIGATION, STAT		DLIFE HAZARDO	US TREE
	MITIGAT MANAG RESERVI	UCTION FOR HAZA TION IN FOREST RE EMENT AREAS, NAT ES, AND WILDLIFE CONSTRUCTION	SERVES, GAME FURAL AREA	100	400
		TOTAL FUNDING		100 C	400 C
4.		PAIKO RIDGE CONS		NE, OAHU	
	OF A POJ ADJACEJ FOREST WATERS BOUNDA DILIGEN	CQUISITION FOR PU RTION OF TMK 1-3-8 NT TO KULIOUOU V RESERVE AND HON HED FOREST RESEJ ARIES TO BE BASED JCE COMPLETED BY MENT OF LAND AN CES.	3-013-001-0000 WATERSHED VOLULU RVE: THE ON DUE & THE		
		LAND TOTAL FUNDING	G LNR	1,000 1,000 C	С

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
4.01.		HONUALUA FORE	ST RESERVE, HA	WAII	
	PLANS,	LAND ACQUISITIO	N, DESIGN,		
		RUCTION, ÂND EQU			
		NCE AND ACCESS F 'EMENTS.	COAD		
	1000	PLANS			. 1
		LAND			1
		DESIGN CONSTRUCTION			297 1,000
		EQUIPMENT			<u>í</u> 1
		TOTAL FUNDIN	IG LNR	C	1,300 C
AGR14	1 - AGRICU	LTURAL RESOURC	E MANAGEMEN'	Т	
5.		KAHUKU AGRICU	TTURAL PARK	IMPROVEMENTS, O	DAHU
	DESIGN	FOR IMPROVEME		,	
		U AGRICULTURAL			
		DESIGN		350	0
		TOTAL FUNDIN		350 C	C
6.		PUNA AGRICULTU	JRAL PARK, HAV	WAII	
		FOR A FEASIBILITY			
		I AGRICULTURAL F			
		JLTURAL LANDS F		LE	
	FARME			0.50	
		PLANS TOTAL FUNDIN	IG AGR	250 250 C	С
_					Ũ
7.		PUU PULEHU RES			
		DESIGN, AND CON W AWAY DITCH AN			
		MPROVEMENTS, PL			
		EERING, AND ENVI	RONMENTAL		
	PERMIT	TING. PLANS		1	
		DESIGN		29	
		CONSTRUCTION		270	â
		TOTAL FUNDIN	IG AGR	300 C	C
8.		WAIANAE AGRICU	JLTURAL PARK,	, IMPROVEMENTS,	OAHU
	DESIGN	AND CONSTRUCT	ION FOR		
	IMPROV	EMENTS TO THE V JLTURAL PARK.	VAIANAE		
	AURICO	DESIGN		50	
		CONSTRUCTION		450	0
		TOTAL FUNDIN	IG AGR	500 C	C
9.		WAIMANALO IRR	IGATION SYSTE	M IMPROVEMENT	S, OAHU
	DESIGN	AND CONSTRUCT	ION FOR		
		/EMENTS TO THE V TION SYSTEM.	VAIMANALO		
	INNIOA	DESIGN		240	1
		CONSTRUCTION		960	999
		TOTAL FUNDIN	NG AGR	1,200 C	1,000 C

CAPITALFISCAL MFISCAL MITEMPROJECTEXPENDINGYEAROYEARYEARYEARYEARYEAR						APPROPRIATI	ONS (IN 000'S)
PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM. PLANS 1 DESIGN 148 EQUIPMENT 1 TOTAL FUNDING AGR 150C C 10.01. AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUL THE LEGISLATURE FINDS AND DOCLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI THE LEGISLATURE FINDS AND DECLARES THAT THE APPOPRIATION IS IN THE PLANS DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI THE LEGISLATURE FINDS AND DECLARES THAT THE APPOPRIATION IS IN THE PLANS DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI THE LEGISLATURE FINDS AND DECLARES THAT THE APPOPRIATION IS IN THE PLANS 1 DESIGN 599 CONSTRUCTION 2,400 TOTAL FUNDING AGR C 3,000C 10.04. KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS 1 DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS 1 DESIGN AND CONSTRUCTION 500		PROJECT				FISCAL M YEAR O	FISCAL M
FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM. PLANS PLANS PLANS EQUIPMENT TOTAL FUNDING AGR 10.01. AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS CONSTRUCTION 10.02. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUL THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI PLANS DESIGN 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS DESIGN 1200 TOTAL FUNDING AGR C 1,500C 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS DESIGN 599 CONSTRUCTION 1100 TOTAL FUNDING AGR C 3,000C 10.04. KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS DESIGN 149 OENTRUCTION 1600	10.		WAIMEA IRRI	GATION	N SYSTEM IMP	ROVEMENTS, HA	WAII
EQUIPMENT i TOTAL FUNDING AGR 150C C 10.01. AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS, DESIGN, AND CONSTRUCTION 549 CONSTRUCTION 2,200 TOTAL FUNDING AGR C CONSTRUCTION 2,200 TOTAL FUNDING AGR C PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL PURPOSES IN EAST MAUI. THE LIGSLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR 1,200 TOTAL FUNDING AGR 1,500C 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION 1,200 TOTAL FUNDING AGR 1,500C 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION 1,500C 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTI		FOR IMI IRRIGAT	PROVEMENTS 7 FION SYSTEM. PLANS				
10.01. AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS PLANS 1 DESIGN 549 CONSTRUCTION 2.200 TOTAL FUNDING AGR C PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL PURPOSES IN EAST MAUL THE PURPOSES AND/OR AGRICULTURAL PURPOSES AND AND GENERAL WELFARE OF THE STATE 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR C OF THE STATE 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR C OF THE STATE 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR 1 DESIGN 209 CONSTRUCTION 1,200 TOTAL FUNDING AGR 1 DESIGN 209			EQUIPMENT TOTAL FUN	DING	AGR		С
FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. 1 PLANS 1 DESIGN 549 CONSTRUCTION 2,200 TOTAL FUNDING AGR C PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE 0F THE STATE. OF THE STATE. 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR C OF THE STATE. 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR 1,500C 10.03 EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES 1 THAT THE APPROPRIATION IS IN THE 1 DESIGN 599 CONSTRUCTION	10.01		AGRICULTUR				
PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUL. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS 1 DESIGN 0F THE STATE. OF THE SUBJORNAL WELFARE OF THE STATE. 1 DESIGN 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. 1 DESIGN 0F THE STATE. PLANS 1 DESIGN 06 THE STATE. 1 DESIGN 10.03. EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. 1 DESIGN 01.04. KAMUELA VACUUM COOLING PLANT, HAWAII 1 PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. 1 PLANS 0200LING PLANT. 1 DESIGN 14 DESIGN 0201NG PLANT. 14 DESIGN 149		FOR IM INFRAS	PROVEMENTS 1 FRUCTURE, ST PLANS DESIGN CONSTRUCTIO	FO AGR ATEWI DN	ICULTURAL DE.	С	549 2,200
FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS 1 DESIGN 299 CONSTRUCTION 1,200 TOTAL FUNDING AGR C PLANS, DESIGN, AND CONSTRUCTION 1,200 FOR WATER SYSTEMS IN EAST MAUI 1 PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS 1 DESIGN 599 599 CONSTRUCTION 2,400 599 CONSTRUCTION FOR 599 599 CONSTRUCTION FOR 599 CONSTRUCTION FOR 2,400 TOTAL FUNDING AGR C 3,000C 10.04. KAMUELA VACUUM COOLING PLANT, HAWAII 1	10.02		EAST MAUI WA	ATER S	YSTEMS, MAUI		·
TOTAL FUNDING AGRC1,500 C10.03.EAST MAUI WATER SYSTEMS, MAUIPLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.1 DESIGN 2,400 10.04.10.04.KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS1 1 149 600		FOR IR SYSTEM ENTERP PURPOS LEGISLA THAT TH PUBLIC HEALTH OF THE	LIGATION AND S FOR AGRICU RISES AND/OR ES IN EAST MA ITURE FINDS 4 IE APPROPRIA INTEREST ANI STATE. PLANS DESIGN	WATEI LTURA AGRIC UI. THI AND DE TION IS FOR T GENEI	R DELIVERY LL CULTURAL E SCLARES S IN THE THE PUBLIC'S		299
PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS 1 DESIGN 599 CONSTRUCTION TOTAL FUNDING AGR 1 0.04. KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS 1 DESIGN 1 DESIGN 1 DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. 1 PLANS 1 DESIGN 1 DESIGN 1 DESIGN 149 CONSTRUCTION 600			TOTAL FUN	DING			
DESIGN 599 CONSTRUCTION 2,400 TOTAL FUNDING AGR C 3,000C 10.04. KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS 1 DESIGN 149 CONSTRUCTION 600	10.03	PLANS, I FOR WAT LEGISLA THAT TH PUBLIC I HEALTH	DESIGN, AND C FER SYSTEMS I ATURE FINDS A IE APPROPRIA INTEREST ANI , SAFETY AND	CONSTE IN EAST AND DE FION IS D FOR T	RUCTION I MAUI. THE CLARES IN THE IN THE THE PUBLIC'S		
PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS 1 DESIGN 149 CONSTRUCTION 600			DESIGN CONSTRUCTIC		AGR	C	599 2,400
INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT. PLANS 1 DESIGN 149 CONSTRUCTION 600	10.04		KAMUELA VA	CUUM	COOLING PLA	NT, HAWAII	
CONSTRUCTION 600		INFRAST POST-HA COOLIN	FRUCTURE AN RVEST FACILI G PLANT. PLANS	D BUIL	DING OF A		
			CONSTRUCTIC		AGR	С	600

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT			PENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AG	ENCY	2017-2018 F	2018-2019 F
AGR16	51 - AGRIBUS	SINESS DEVEL	.OPMEN	Γ AND RESEA	ARCH	
11.		AGRICULTUR	AL LAN	D, OAHU		
	FOR LÁI	LAND ACQUIS ND ACQUISITI ; 6-5-01-44 (POR	ON OŃ C	AHU: TMK(S)	
		PLANS			1	
		LAND			23,750	
		DESIGN		1 CD	1	C
		TOTAL FUI	NDING	AGR	23,752 C	C
12.		PATHOLOGY GREENHOUS			ANTINE HOUSE,	AND
	PATHOL	DESIGN AND OGY GREENH AND GREENH	IOUSE, Q	UARANTINE		
		PLANS			1	
		DESIGN CONSTRUCTI	ON		1 498	
		TOTAL FUI		AGR	500 C	С
13.		STATE PACKI	NG AND	PROCESSINC	FACILITY, WHIT	MORE, OAHU
	EQUIPM	DESIGN, CONS IENT TO CONS RVEST FACILI	STRUCT A	NEW		
	0/11/0.	PLANS			30	
		DESIGN			70	
		CONSTRUCTI	ON		520	
		EQUIPMENT TOTAL FUI	NDING	AGR	30 650 C	С
14.		WAIAHOLE W	ATER SY	STEM IMPRO	OVEMENTS, KUNI	A, OAHU
	EQUIPM THE WA	DESIGN, CONS IENT FOR IMP IAHOLE WATE 'ENANT WORF	ROVEME ER SYSTE	NTS TO		
		PLANS	201		400	399
		DESIGN			400	400
		CONSTRUCTI	ON		3,200	3,200
		EQUIPMENT TOTAL FUI	NDING	AGR	4,000 C	1 4,000 C
15.		WASTEWATER WAHIAWA, OA		IMED WATEI	R IRRIGATION SY	STEM,
	WASTEV SYSTEM	AND DESIGN I VATER RECLA I AT THE WAH MENT PLANT.	FOR A NE	ATER		
		PLANS			1	
		DESIGN TOTAL FU	NDING	AGR	499 500 C	С
		IUIALFU.	DUING	AUK	500 C	C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		AINA HOʻOKU	PU O K	LILAUEA, KAU	AI	
	EQUIPM AND ON SYSTEM GRANT,	DESIGN, CONS ENT FOR A WA -SITE FILTER A . THIS PROJEC PURSUANT TO PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	ATER SI AND DI T QUAI O CHAP	UPPĹY LINE ISTRIBUTION LIFIES AS A TER 42F, HRS.	1 247 1 250 C	С
17.		WAIMEA NUI HAWAII	СОММ	UNITY DEVEI	OPMENT CORPOR	RATION,
	PLANS, I A COMM THIS PRO PURSUA	DESIGN, AND O IUNITY AGRIC DIECT QUALIF NT TO CHAPT PLANS DESIGN CONSTRUCTIO TOTAL FUN	CULTUI TES AS ER 42F, ON	RAL PARK. A GRANT.	1 1 798 800 C	С
17.01	•	AGRICULTUR	AL LA	ND, OAHU		
	DEEP ŴI ON OAH 002-027; 6 AND DE ACQUISI IRRIGAT AND PAA	ACQUISITION (ELLS AND ACC U: TMK 6-5-002 5-5-002-028 IN K SIGN FOR DEE TIONS FOR DEE TIONS FOR CU TION OF GALB ALAA UKA LA PLANS LAND	QUISITI 2-006; 6- AMAN 2P WEL JLTIVA RAITH	ON OF LANDS 5-002-008; 6-5- ANUI, OAHU, LS AND LANE FION AND	5	2,350 2,350
		TOTAL FUN	IDING	AGR	С	4,700 C
17.02		KEKAHA DIT	CH IRR	IGATION SYS	TEM MODIFICATI	ON, KAUAI
	EQUIPM KEKAHA	DESIGN, CONS' ENT FOR MOD A DITCH IRRIC PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	DIFICAT GATION	TIONS TO THE SYSTEM	С	1 718 2,880 1 3,600 C
AGR192	- GENERA	L ADMINISTRA	ATION	FOR AGRICUL	TURE	
18.		DEPARTMENT MAINTENANC			ROAD REPAIR AN	D
	CONSTR MAINTE BENEFIT OF AGRI	UCTION FOR T NANCE OF STA TING TENAN CULTURAL PF CONSTRUCTIO	THE RE ATE-OW IS AND RODUC DN	PAIR AND /NED ROADS PRODUCERS TS.	300	
		TOTAL FUN	DING	AGR	300 B	В

		CAFITAL IMF					TIONS (IN 000'S)
	CAPITAL				FISCAI	M	FISCAL M
ITEM	PROJECT		EXP	ENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGE	NCY	2017-201	8 F	2018-2019 F
							~ 7
19.		HAWAII AGRICULI			TON, STA	TEWI	DE
		UCTION AND EQU					
		R COOPERATIVE AI TION CENTER. THI					
		IES AS A GRANT, P					
		2R 42F, HRS.	0100				
		CONSTRUCTION			20	7	
		EQUIPMENT				1	
		TOTAL FUNDIN	IG A	GS	208	3C	С
20.		MISCELLANEOUS	HEAL	TH, SAFETY	, CODE, A	ND C	THER
		REQUIREMENTS, S	STATE	EWIDE			
	DESIGN	AND CONSTRUCT	ION				
		PROVEMENTS TO A					
		I, SAFETY, CODE, A		THER			
	REQUIR	EMENTS, STATEWI	DE.		40	0	
		DESIGN CONSTRUCTION			40 1,00		
		TOTAL FUNDIN	IG A	GR	1,00		С
						,0	Ũ
21.		SLAUGHTERHOUS	SE FAC	CILITY, HAW	AII		
		AND DESIGN FOR A					
		PLICABLE SLAUGH					
		T THE GROWING E					
		GROWN MEAT. THE ND DECLARES TH					
		RIATION IS IN THE					
		ST AND FOR THE F			[.		
		AND GENERAL W			-,		
	STATE.						
		PLANS				1	
		DESIGN			1,49		<i></i>
		TOTAL FUNDIN	NG A	GR	1,50	90	C
BED14	13 - HIGH TI	ECHNOLOGY DEVE	LOPM	IENT CORP	ORATION	[
21.0)1.	FIRST RESPONDED			CAMPU:	S AND	CYBER
	PLANS,	DESIGN, AND CON	STRU	CTION FOR			
	PRE-CO	NSTRUCTION COST	rs. sc	OPE TO			
	INCLUE	E LAND AND GRA	DING	ON OAHU:			
	TMK(S)	9-5-02-57.					•••
		PLANS					300
		DESIGN					1,000 5,200
		CONSTRUCTION TOTAL FUNDIN	JG R	ED		С	6,500 C
		TOTALLONDIN	.u u	معدد		\sim	0,0000

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.02	•	FIRST RESPONDE SECURITY DATA		GY CAMPUS AND C	CYBER
	IMPLEM SPACE N MANAG OPTIMIZ FACILIT PROPER LIMITEI PLANNI PROPER THE FIR CAMPUS CENTER AS NEEI IMPLEM	FOR THE DEVELO IENTATION OF ST IEEDS AND BUILD EMENT MASTER I ZATION OF STATE IES AND STATE-O TIES. SCOPE INCL D TO SPACE UTILL NG FOR SPACE RI TY DEVELOPMEN ST RESPONDERS S AND CYBER SEC L, AND ADDITION. DED TO ENSURE S IENTATION. PLANS TOTAL FUNDI	ATEWIDE DING ASSET PLANS FOR OCCUPIED WNED JUDES BUT IS NO ZATION LAYOU ENOVATION AND T, INCLUDING TECHNOLOGY URITY DATA AL STUDIES UCCESSFUL	TS,	С
BED146	- NATURA	L ENERGY LABOR			Ū
21.03		IMPROVEMENTS HAWAII	AND UPGRADE	S TO SEAWATER SY	STEM,
	FOR PUI INCLUD AS WELI AND MC PROVIDI WATER 7 SCIENCE PARK) L	CONSTRUCTION MPS AND ASSOCIA ING RENEWABLE LAS EQUIPMENT DNITORING SOFT ES SURFACE AND IHROUGHOUT TH AND TECHNOLC OCATED IN KAILU COMMODATIONS	ATED HÀRDWAJ ENERGY CONTROL WARE WHICH DEEP-SEA IE HAWAII OCE/ OGY PARK (HOS JA KONA, HAWA	RÊ AN T MI.	
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDII	NG BED	Ď	1 1,170 3,729 4,900 D
21.04		KONA REGIONAL HAWAII	SEAWATER AIF	R CONDITIONING E	DISTRICT,
	REGION DISTRIC	ND DESIGN FOR AL SEAWATER AII T. PLANS			1
		DESIGN TOTAL FUNDI	NG BED	C	249 250 C
21.05				P SEA PIPELINES, H	AWAII
	ABANDO	ND DESIGN FOR DED DEEP SEAW PLANS DESIGN TOTAL FUNDII	ATER PIPELINE	s. C	1 499 500 C

_					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
LNR14	1 - WATER A	AND LAND DEVE	LOPM	ÆNT		
22.		ALA WAI CANAL	. IMPI	ROVEMENTS,	OAHU	
		UCTION FOR DR		ING AND		
		CONSTRUCTION TOTAL FUND		LNR	5,000 5,000 C	С
23.		ROCKFALL AND	FLO	DD MITIGATI	ION, STATEWIDE	
	ROCKFA VARIOU LEGISLA THAT TH PUBLIC	DESIGN, AND CO LL AND FLOOD S LOCATIONS, ST ATURE FINDS AN HE APPROPRIATI INTEREST AND I I, SAFETY AND G STATE.	MITIO ATEV ID DE ON IS FOR T	GATION AT VIDE. THE CLARES IN THE THE PUBLIC'S	3	
		PLANS			1	1
		DESIGN CONSTRUCTION	T		1 2,998	1 2,998
		TOTAL FUND		LNR	3,000 C	3,000 C
23.0	1.	ALA WAI CANA	L IMF	ROVEMENTS	, OAHU	
	EQUIPM	DESIGN, CONSTR IENT TO DREDGI TIONS OF THE D WALLS. PLANS DESIGN CONSTRUCTION EQUIPMENT	RUCTI E THE ETER	ON, AND CANAL ANI IORATED		1 198 800 1
		TOTAL FUND			-	1,000 C
23.0	PLANS,	PLANS DESIGN)NSTI IENTS	RUCTION		1 49
		CONSTRUCTION TOTAL FUND		LNR	С	250 300 C
23.0	12	UPCOUNTRY M				5000
25.0	PLANS, AN EXP SITE IM	DESIGN, AND CO LORATORY WEL PROVEMENTS; E TENANCES.	DNSTI L; GR	RUCTION FOI OUND AND		1
		PLANS DESIGN CONSTRUCTION TOTAL FUND		LNR	С	1 499 3,000 3,500 C

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDIN AGENCY	FISCAL M	FISCAL M YEAR O 2018-2019 F
23.04	ŀ,	WAIMEA RIVER	MOUTH SAND	RELOCATION, KAUA	I
	WAIMEA SITE IMI	UCTION FOR CLI A RIVER MOUTH; PROVEMENTS. CONSTRUCTION TOTAL FUNDI	GROUND ANI	c	1,000 1,000 C
BED15() - HAWAII (COMMUNITY DEV	/ELOPMENT A	UTHORITY	
24.		KALAELOA ENTI MIDWAY ROAD, B		UE ENERGY CORRID	OR TO
	UNDERC SYSTEM MIDWAY	DESIGN	DISTRIBUTIO	500	
		CONSTRUCTION TOTAL FUNDI	NG BED	2,500 3,000 C	С
24.01		KALAELOA COM KALAELOA, OAH		ELOPMENT PLAN UPI	DATE,
	MASTER COMMU	OR REVISIONS O PLAN AND KAL NITY DEVELOPM PLANS	AELOA	LOA	500
		TOTAL FUNDI	NG BED	С	500 C
BED160	- HAWAII I	HOUSING FINANC	E AND DEVEL	OPMENT CORPORAT	ION
25.		CASH INFUSION	FOR RENTAL	HOUSING REVOLVING	G FUND,
	OF FUNI	UCTION TO PROV DS TO FINANCE A ABLE RENTAL HO IDE.	DDITIONAL	SION	
	(CONSTRUCTION TOTAL FUNDI	NG BED	25,000 25,000 C	C
26.	:	DWELLING UNIT	REVOLVING H	FUND INFUSION, STA	TEWIDE
	OF FUNI AFFORD	UCTION TO PROV OS TO FINANCE A ABLE HOUSING, 1	DDITIONAL		
		CONSTRUCTION TOTAL FUNDE	NG BED	25,000 25,000 C	С
27.]	LOW INCOME HO	USING TAX CI	REDIT LOANS, STATE	WIDE
	HOUSING	UCTION TO PROV G TAX CREDIT LC ION 201H, HAWAII 38	ANS PURSUA		
		CONSTRUCTION TOTAL FUNDI	NG BED	4,200 4,200 C	С

		CAPITAL IMP	NU		APPROPRIATIO	ONS (IN AAA'S)
	CAPITAL			-	FISCAL M	FISCAL M
ITEM	PROJECT		EX	PENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AG	ENCY	2017-2018 F	2018-2019 F
27.0	1.	KAHULUI CIVIC	CENI	TER MIXED US	E PROJECT, MAU	JI
	CONSTR THE DE ESTABL AND RE CIVIC C PROJEC	LAND ACQUISITIC EUCTION, AND EQ VELOPMENT, REF ISHMENT, CREATI NOVATION FOR T ENTER MIXED US I TO INCLUDE NE IENT AND APPURT PLANS	UIPM URBI ION, I HE K E PRO	ENT FOR SHMENT, DEMOLITION, AHULUI DJECT; AUI BUS HUB:		1
		LAND DESIGN				1 497
		CONSTRUCTION				2,000
		EQUIPMENT TOTAL FUNDI	NG	BED	С	1 2,500 C
27.0	2.	KULIOUOU VALI	LEY, C	DAHU		
	TO BE E HOUSIN CORPOI	, CONSTRUCTION, XPENDED BY THE IG FINANCE AND ATION: DESIGN / HI PLACE. PLANS	É HAV DEVI	VAII ELOPMENT		1
		DESIGN				49
		CONSTRUCTION TOTAL FUNDI	NG	BED	С	100 150 C
B. EM	PLOYMEN	г				
LBR11	1 - WORKF	ORCE DEVELOPM	ENT			
0.03		WORKFORCE DE	VELC	PMENT, HAWA	AII	
	CONSTR	LAND ACQUISITIC RUCTION AND EQ PURPOSE PROCES PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	UIÝM SING	ENT FÒR A FACILITY.	С	1 2,997 8,000 1 11,000 C
LBR90	3 - OFFICE	OF COMMUNITY S	SERV	ICES		
1.		ALOHA PERFORM			NY, HAWAII	
	EQUIPN RENOV	DESIGN, CONSTRI 1ENT FOR ALOHA ATIONS. THIS PRO RANT, PURSUANT	THE.	ATRE OUALIFIES		
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	INC	TDD	1 97 1 100 C	C
		I UIAL FUNDI	UNU	LBR	1000	C

CAPITAL IMPROVEMENT PROJECTS

229

CAPITAL IMPROVEMENT PROJECTS								
	CADITAL					APPROPRIATIONS (IN 000'S) FISCAL M FISCAL M		
ITEM	CAPITAL PROJECT		Г	XPENDING			FISCAL M	
NO.	NO.	TITLE		GENCY	YEAI 2017-20		YEAR O 2018-2019 F	
				311101	2017-20	10 1	2010-2017 1	
2.		CHINESE CHAME	BER (OF COMMERC	CE FOUNI	DATION	N, OAHU	
	PLANS, I	DESIGN, AND CON	NSTR	UCTION TO				
		E BUILDING ACCI						
		SABILITIES AND DJECT OUALIFIES						
		NT TO CHAPTER						
		PLANS				1		
		DESIGN				1		
		CONSTRUCTION		LDD		98	_	
		TOTAL FUNDI	NG	LBR	10	00C	С	
3.		DAUGHTERS OF 1	HAW	AII, OAHU				
	PLANS, I	DESIGN, AND CON	NSTR	UCTION				
		EEN EMMA SUMN						
		ATION PROJECT.						
		ES AS A GRANT, I R 42F, HRS.	PUKS	JUANI IU				
		PLANS				1		
		DESIGN				1		
		CONSTRUCTION		1.00		98	_	
		TOTAL FUNDE	NG	LBR	40	0 C	С	
4.		HABITAT FOR HU	IMA	NITY WEST H	AWAII, H	AWAII		
		UCTION FOR AFF						
		G FOR LOW-INCO						
		WAII. THIS PROJ ANT, PURSUANT						
	HRS.	ANI, FURSUANI	100	HAFTER 42F,				
		CONSTRUCTION			10	00		
		TOTAL FUNDI	NG	LBR	10	0 C	С	
5.		HONOLULU HABI	TAT	FOR HUMAN	ITY, OAH	U		
	PLANS, C	CONSTRUCTION, A	AND	EOUIPMENT				
		LDING HOMES FO						
		S ON OAHU. THIS						
		ES AS A GRANT, F R 42F, HRS.	URS	UANT TO				
		PLANS				1		
		CONSTRUCTION			24			
]	EQUIPMENT				1		
		TOTAL FUNDI	NG	LBR	25	0C	C	
6.]	HOʻOLA NA PUA,	OAH	U				
	CONSTRU	UCTION AND EQU	ЛЬИ	ENT FOR				
		OVATION OF A L			-			
		ENT FACILITY. T ES AS A GRANT, F						
		R 42F, HRS.	UND	UNIT IU				
	(CONSTRUCTION			49	9		
]	EQUIPMENT		1 DD	~~~	1	~	
		TOTAL FUNDIN	NG	LBR	50	0C	C	

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING ENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
7.		HUI NOEAU, MA	AT IT			
7.	CONSTR THE VIS QUALIF	UCTION FOR IM UAL ARTS CENT IES AS A GRANT ER 42F, HRS. CONSTRUCTION TOTAL FUNI	IPROVI TER. TH T, PURS	HIS PROJECT UANT TO	95 95 C	C
8.		JAPANESE CULI	TURAL	CENTER OF I	HAWAII, OAHU	
	MAINTE THE CU QUALIF	UCTION FOR RI ENANCE, AND R LTURAL CENTE IES AS A GRANT ER 42F, HRS. CONSTRUCTIOI TOTAL FUNI	ENOVA R. THI C, PURS	ÍTIONS TO S PROJECT UANT TO	208 208 C	С
9.		KAUAI HABITA	FOR I	HUMANITY, I	NC., KAUAI	
	HOUSIN ON KAU	GUCTION FOR AL G FOR LOW-INC AI. THIS PROJEC PURSUANT TO CONSTRUCTION TOTAL FUNI	COME F CT QUA CHAPT N	AMILIES	500 500 C	С
10.		PACIFIC WELL	DRILLI	ING AND PUM	1P SERVICES, HA	WAII
	AND PU QUALIF	IENT FOR WATE MP SERVICES. T IES AS A GRANT ER 42F, HRS. EQUIPMENT TOTAL FUNI	THIS PR I, PURS	OJECT UANT TO	605 605 C	C
11.		SPECIAL OLYM			AHU	
	TRAINI QUALIF	RUCTION FOR A NG CENTER. TH IES AS A GRANT ER 42F, HRS. CONSTRUCTIO TOTAL FUNI	IIS PRO I, PURS N	DJECT SUANT TO	300 300 C	С
12.		YMCA OF HON	olulu	, OAHU		
	BRANC QUALIF	AND CONSTRU H FACILITIES. T IES AS A GRANT R 42F, HRS. DESIGN	HIS PRO I, PURS	OJECT	1	
		CONSTRUCTIO TOTAL FUNI		LBR	499 500 C	C
12.0	1.	BOY SCOUTS O	FAME	RICA, ALOHA	COUNCIL	
	THIS PR PURSUA	OJECT QUALIFI	ES AS A R 42F, I	A GRANT, HRS.		1
		PLANS LAND				1

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	NG LBR	С	1 446 1 450 C
12.02	2.	BOYS AND GIRLS	S CLUB OF MAUI		
		OJECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	42F, HRS.		1 1 246 1
		TOTAL FUNDI	NG LBR	С	250 C
12.03	3.	GIRL SCOUTS OF	FHAWAII		
		OJECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	С	1 1 446 1 450 C
12.04	4.	HABITAT FOR HU	JMANITY, HAWAI	I ISLAND, INC.	
	THIS PR PURSUA	OJECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	С	1 1 261 1 265 C
12.05	5.	HABITAT FOR HU	J MANITY, MAUI		
	PURSUA	DIECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	42F, HRS.	С	1 1 296 1 300 C
12.06	.	HALE MAKUA HI	EALTH SERVICES		
	PURSUA	DJECT QUALIFIES NT TO CHAPTER & PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	С	1 1 171 1 175 C

					APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
12.07		HAMAKUA YOU	ITH F	OUNDATION	INC		
12.07	THIS PR	OJECT QUALIFII NT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	ES AS R 42F, N	A GRANT, HRS.	С	1 1 131 135C	
12.08	3.	HAWAII ISLANI) HUN	IANE SOCIET	Y S.P.C.A.		
	THIS PR PURSUA	OJECT QUALIFI ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F, N	HRS.	С	1 1 296 1 300 C	
12.09).	HAWAII ISLANI CULTURAL AN			AMBER OF COMM ENTER	IERCE	
		OJECT QUALIFI ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F, N	HRS.	С	1 1 196 1 200 C	
12.10).	HAWAIIAN HUI	MANE	SOCIETY			
	THIS PR PURSUA	OJECT QUALIFI ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F, N	HRS.	С	1 1 296 1 300 C	
12.1	1.	HONOLULU HA	BITAT	FOR HUMA	NITY		
		COJECT QUALIFI ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F, N	HRS.	C	1 1 146 1 150 C	
12.1	2.	KAUAI ECONO	міс о	PPORTUNITY	, INC.		
		ROJECT QUALIFI ANT TO CHAPTE PLANS LAND				1 1	

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT TOTAL FUNDING	G LBR	С	1 500 C
12.13	3.	KAUAI HABITAT F	OR HUMANITY		
	THIS PR	OJECT QUALIFIES A	S A GRANT		
		NT TO CHAPTER 42			
		PLANS LAND			1 1
		DESIGN			1
		CONSTRUCTION			146
		EQUIPMENT TOTAL FUNDING	G LBR	С	1 150C
12.14	ŀ.	KAUAI PHILIPINE	CULTURAL CEN	TER	
	THIS PR	OJECT QUALIFIES A	SA GRANT.		
		NT TO CHAPTER 42			
		PLANS LAND			1
		DESIGN			î
		CONSTRUCTION EQUIPMENT			496
		TOTAL FUNDING	G LBR	С	1 500 C
12.15	i.	LAAKEA FOUNDA	ΓION		
		OJECT QUALIFIES A			
	PURSUA	NT TO CHAPTER 42 PLANS	F, HRS.		1
		LAND			1
		DESIGN CONSTRUCTION			1
		EQUIPMENT			121
		TOTAL FUNDING	G LBR	С	125 C
12.16	i.	MAUI ECONOMIC	OPPORTUNITY, I	NC	
		OJECT QUALIFIES A			
	PURSUA	NT TO CHAPTER 42 PLANS	F, HKS.		1
		LAND			1
		DESIGN CONSTRUCTION			1 496
		EQUIPMENT			490
		TOTAL FUNDING	G LBR	С	500 C
12.17	•	MAUI FAMILY YMO	CA		
		OJECT QUALIFIES A			
	PURSUA	NT TO CHAPTER 42 PLANS	F, HRS.		· 1
		LAND			1
		DESIGN CONSTRUCTION			1
		EQUIPMENT			196 1
		TOTAL FUNDING	G LBR	С	200 C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.18	3.	ONE NINETY 1	NINE INITIATIVE		
	PURSUA	NT TO CHAPTI PLANS LAND DESIGN CONSTRUCTIC EQUIPMENT		С	1 1 227 1 231 C
12.19	Э.	SPECIAL EDU	CATION CENTER OF	HAWAII	
	PURSUA	NT TO CHAPT PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT	·	С	1 1 246 1 250 C
12.20).	THE MEDIATI	ON CENTER OF THE	PACIFIC, INC	
	PURSUA	NT TO CHAPT PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT		С	1 1 446 1 450 C
12.2	1.	YOUNG MEN'S	S CHRISTIAN ASSOC	IATION OF HONC	IULU
	PURSUA	NT TO CHAPT PLANS LAND DESIGN CONSTRUCTIC EQUIPMENT		с	1 1 346 1 350 C
HMS80)2 - VOCATI	ONAL REHABI	LITATION		
13.		HOʻOPONO FL	OOD ZONE REMEDI	ATION, OAHU	
	BASEME WITHST FLOODI AND PRO THE BUI	ENT WALLS WI AND FORCES I NG, ELEVATE V OTECT THE EQ		C	С

					APPROPRIATI	APPROPRIATIONS (IN 000'S)		
	CAPITAL				FISCAL M	FISCAL M		
ITEM	PROJECT		Ē	XPENDING	YEAR O	YEAR O		
NO.	NO.	TITLE		GENCY	2017-2018 F	2018-2019 F		
C. TR	ANSPORTAT	TION FACILITI	ES					
TRN10	2 - DANIEL	K. INOUYE INT	ERNAT	IONAL AIRPO	DRT			
1.		HONOLULU IN POWER UNIT			PORT, 400 HERTZ	GROUND		
		UCTION FOR I						
		MINAL ELECT						
		E INCREASED 4 CRAFT AT THI			D			
		D IMPROVEME			IX.			
		CONSTRUCTIO			10,000			
		TOTAL FUN		TRN	10,000 E	E		
2.		DANIEL K. INC APRON RECOM			IAL AIRPORT, AIR	CRAFT		
		AND CONSTRU						
		TRUCTION OF						
		HER RELATED						
		DJECT IS DEEM Y FOR FEDERA						
		REIMBURSEM			s			
		SSENGER FAC			5			
		DESIGN			2,000	1,000		
		CONSTRUCTIO)N		-	53,001		
		TOTAL FUN	DING	TRN	В	19,118 B		
				TRN	2,000 E	6,882 E		
				TRN	N	1 N		
				TRN	х	28,000 X		
3.		HONOLULU IN SYSTEM IMPRO			PORT, BAGGAGE	HANDLING		
	CONSTR	UCTION OF IM	PROVE	MENTS FOR				
		GAGE HANDI						
		RELATED IMPF		ENTS.				
		CONSTRUCTIO			25,000	_		
		TOTAL FUN	DING	TRN	25,000 E	Ε		
4.		HONOLULU IN SUPPORT FACI			PORT, ELLIOTT ST	FREET		
		UCTION FOR S			1			
		LIOTT STREE						
		NANCE FACIL						
		ES, TAXILANE						
		NG AND REAL RELATED IMPF		· · · · · · · · · · · · · · · · · · ·	F			
		MODERNIZA			L			
		CONSTRUCTIO			50,000			
		TOTAL FUN		TON	50,000 F	Б		

TOTAL FUNDING TRN

CAPITAL IMPROVEMENT PROJECTS

50,000 E

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-					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		KPENDING GENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
5.		HONOLULU INTE CONDITIONED AI	RNA R IN	TIONAL AIRP	ORT, LOADING E OAHU	BRIDGE PRE-
	OF PRE- BRIDGE	UCTION FOR THE CONDITIONED AI S AND OTHER REI EMENTS.	R FC	OR LOADING		
	INFROV	CONSTRUCTION TOTAL FUNDIN	١G	TRN	15,000 15,000 E	E
6.		HONOLULU INTE CONCOURSE DEV				OND HEAD
	CONCOU	FOR NEW DIAMON JRSE DEVELOPME			5 000	
		PLANS TOTAL FUNDIN	٩Ġ	TRN	5,000 5,000 E	Ε
7.		HONOLULU INTE REPLACEMENT A				N BRIDGE
	AND/OR PEDEST OVERSE TERMIN	UCTION FOR THE REHABILITATION RIAN BRIDGES BE AS TERMINAL AN IAL PARKING STRI RELATED IMPROV CONSTRUCTION TOTAL FUNDIN	I OF TWI D TI UCT EMI	THÉ EEN THE HE OVERSEAS URE AND ENTS.	10,000 10,000 E	Е
8.		DANIEL K. INOUY RENOVATION, OA		NTERNATIONA	AL AIRPORT, RES	STROOM
	RENOVA	AND CONSTRUCT TION OF AIRPORT HER RELATED IM DESIGN CONSTRUCTION TOTAL FUNDIN	Γ RE PRO	STROOMS VEMENTS.	5,000 5,000 10,000 E	32,500 32,500 E
9.		HONOLULU INTE SIGNAGE IMPROV	RNA ZEM	ATIONAL AIRP ENTS, OAHU	ORT, ROADWAY/	TERMINAL
	ROADW. IMPROV	AND CONSTRUCT AY AND TERMINA EMENTS AND OTH EMENTS.	LSI	GNAGE		
		DESIGN CONSTRUCTION TOTAL FUNDII	NG	TRN	1,000 5,000 6,000 E	E
10.		HONOLULU INTE IMPROVEMENTS,			ORT, TAXIWAY L	JGHT
	THE INS ENPLAN	AND CONSTRUCT TALLATION OF TA IEMENT LIGHTS F SAFETY IN THE A	AXIV OR	VAY ADDITIONAL		
	OTHER	RELATED IMPROV DESIGN	EMI	ents.	500	4 000
		CONSTRUCTION TOTAL FUNDIN	NG	TRŇ	500 E	4,000 4,000 E

					APPROP	RIATIO N	S (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
11.		HONOLULU IN IMPROVEMEN				INAL	
	AT GATE A380 AIR IMPROVI	UCTION FOR I S 29 AND 34 TO CRAFT AND O EMENTS. CONSTRUCTIO TOTAL FUN	D ACCO THER 1	MMODATE RELATED	30,000 30,000 E	;	E
12.		DANIEL K. INC MODERNIZAT			NAL AIRPOR	ľ, termi	NAL
	OF TERM TO OPTII FACILITI AIRPORT THE REP ESCALA	AND CONSTRU AINAL IMPROV MIZE AND MO IES AND OPER. I. IMPROVEME PLACEMENT OF IORS, THE TEL HER RELATED	'EMEN DERNI ATION NTS IN F ELEV EPHON	TS ZE S AT THE ICLUDE ATORS, VE SYSTEM,			
		DESIGN CONSTRUCTIC	N		2,650		1,000 24,500
	·	TOTAL FUN		TRN	2,650 E		24,500 25,500 E
13.		HONOLULU IN IMPROVEMEN			RPORT, TICKI	ET LOBBY	ť
	THE OVE AND OTI	UCTION OF IM ERSEAS TERMI HER RELATED CONSTRUCTIC TOTAL FUN	NAL TI IMPRC N	CKET LOBB	Y 170,000 170,000 E		E
14.		HONOLULU IN FACILITY, OAH		ATIONAL AII	RPORT, USDA	INSPECT	TION
	STATES I (USDA) I RELATEI IS DEEM FOR FEL	UCTION FOR A DEPARTMENT NSPECTION FA D IMPROVEME ED NECESSAR DERAL AID FIN RSEMENT.	OF AGI CILITY NTS. T Y TO Q	RICULTURE AND OTHE HIS PROJEC UALIFY	R T		
		CONSTRUCTIC TOTAL FUN		TRN	9,000 9,000 N	I	N
14.01		DANIEL K. INC REPAYMENT, C		NTERNATIO	NAL AIRPOR	F, EB-5 LO	DAN
	PRINCIPA ASSOCIA CAR REN	UCTION FOR T AL AND INTER TED WITH THI NTAL FACILITI ENCIES AND O EMENTS.	EST OI E CONS ES FOR	N EB-5 LOAN SOLIDATED THE RENTA			
		CONSTRUCTIC TOTAL FUN		TRN	E		76,000 76,000 E

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
14.02	2.	DANIEL K. IN TAXIWAYS AN			AL AIRPORT, REC	ONSTRUCT
				S, TAXIWAYS,		0.000
		DESIGN TOTAL FUN	NDING	TRN	Е	9,000 9,000 E
14.03	3.	DANIEL K. IN SYSTEM UPGE			AL AIRPORT, FIRI	E SPRINKLER
	SPRINK	FOR IMPROVE LER SYSTEM A MENTS.				
		DESIGN TOTAL FUN	NDÍNG	TRN	Е	1,000 1,000 E
14.04	1.	DANIEL K. IN HELICOPTER			AL AIRPORT, SOU DAHU	TH RAMP
	HELICC SOUTH	RUCTION FOR A PTER OPERAT RAMP AND OT VEMENTS.	IONS AI	REA AT THE		
		CONSTRUCTION TOTAL FUN		TRN	E	7,500 7,500 E
14.0	5.	DANIEL K. IN MANAGEMEN			AL AIRPORT, PRO	GRAM
		I FOR PROGRA RPORT MODER DESIGN				10.000
		TOTAL FUN	NDING	TRN	Е	10,000 E
14.00	5.	DANIEL K. IN T-HANGARS, O		NTERNATION	AL AIRPORT, RE-I	ROOF
	OF T-HA	RUCTION FOR ' ANGARS AND ('EMENTS.				
		CONSTRUCTION TOTAL FUN		TRN	Е	5,500 5,500 E
14.0′	7.	DANIEL K. IN TERMINAL, O		NTERNATION	AL AIRPORT, RE-I	ROOF
	OF THE DIAMO	RUCTION FOR OVERSEAS TE ND HEAD CON RELATED IMP	RMINAI COURS	L, EWA AND ES AND		
		CONSTRUCTION TOTAL FUN	ON	TRN	Е	10,500 10,500 E
14.08	3.	DANIEL K. IN SYSTEM UPGI	OUYE II RADE, C	NTERNATION AHU	AL AIRPORT, POT	ABLE WATER
	SYSTEM	RUCTION FOR I I IMPROVEMEN ED IMPROVEMI	POTABL	E WATER		
		CONSTRUCTION TOTAL FUN		TRN	Ε	11,000 11,000 E

CAPITAL IMPROVEMENT PROJECTS								
					APPROPRIAT	IONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
14.09	9.	DANIEL K. INC CONCOURSE F	DUYE II RDWY I	NT'L AIRPOR MPRVMNTS,	T, EWA AND DIA HAWAII	MOND HEAD		
	SECONI AT THE CONCO	FOR IMPROVE DAND THIRD I EWA AND DIAJ URSES AND OT 'EMENTS. DESIGN	EVEL F MOND HER RI	ROADWAYS HEAD ELATED	F	2,000		
14.10).		DUYE II		E NAL AIRPORT, EL	2,000 E LIOTT STREET		
	IMPROV REALIG	ROADWAY IMI FOR ELLIOTT 'EMENTS INCL' NMENT, WIDE ED IMPROVEME	STREE UDING NING A	F ROADWAY PAVING,	J			
		DESIGN TOTAL FUN	IDING	TRN	E	1,000 1,000 E		
14.11	l.	DANIEL K. INC BUILDING RE			T, INTERNATION	AL ARRIVALS		
	THE INT	RUCTION FOR T FERNATIONAL HER RELATED CONSTRUCTIO TOTAL FUN	ARRIV IMPRO DN	ALS BUILDIN WEMENTS.		13,000 13,000 E		
14.12	2.		DUYE II	NTERNATIO	NAL AIRPORT, OV	,		
	AT THE	FOR SIDEWAL OVERSEAS TEF D IMPROVEME	K IMPF RMINAI	OVEMENTS	,	200		
		DESIGN TOTAL FUN	DING	TRN	E	800 800 E		
14.13	3.	DANIEL K. ING GARDEN REN			NAL AIRPORT, HA	WAIIAN		
	OF THE CENTRA	RUCTION FOR T HAWAIIAN GA AL CONCOURSI ED IMPROVEME CONSTRUCTIO TOTAL FUN	RDEN I E AND (ENTS. DN	NEAR THE OTHER	E	5,500 5,500 E		
TRN10	4 - GENER	AL AVIATION	DING	IRIV	L	5,500 E		
15.		DILLINGHAM	AIRFI	ELD, REPLAC	E UNIVERSAL			
	REPLAC	COMMUNICAT AND CONSTRUCTIONS OF TH JNICATIONS (U	FIONS 7 UCTION E UNIV	TOWER, OAH N FOR THE ERSAL	U			
		RELATED IMPI DESIGN	ROVEM		500			
		CONSTRUCTION TOTAL FUN		TRN	500 E	1,500 1,500 E		

CAPITAL	IMPROVEMENT	PROJECTS
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					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		KALAELOA AI	RPORT	, CONSTRUCT	T-HANGARS, OAH	IU
	OTHER I	UCTION FOR T RELATED IMPI CONSTRUCTIO TOTAL FUN	ROVEM DN	ENTS.	8,000 8,000 E	E
17.		KALAELOA AI IMPROVEMEN			GHTING SYSTEM	
	THE REI INTENSI FOR RUI OTHER I	AND CONSTRI PLACEMENT O ITY APPROACH NWAY ALIGNM RELATED IMPI DESIGN CONSTRUCTIC TOTAL FUN	F THE 1 1 LIGHT 1ENT (N ROVEM ON	MEDIUM TING SYSTEM MALSR) AND ENTS.	300 300 E	3,000 3,000 E
18.		KALAELOA AI	RPORT	, UTILITY SYS	TEM IMPROVEME	NTS, OAHU
	INFRAS TO INCL TELEPH AND STO CURREN AND CII STANDA		STEM U ELECTR TION A YSTEMS ORT STA DRT STA	JPGRADES CICAL, AND AND SEWER S TO MEET ANDARDS	10.000	
		CONSTRUCTIO TOTAL FUN		TRN	10,000 10,000 E	Е
TRN11	1 - HILO IN	TERNATIONAL	AIRPO	RT		
19.		HILO INTERN. RECONSTRUC			AIRCRAFT APRON	
	RECONS AND OT	AND CONSTRUCTION OF HER RELATED DESIGN CONSTRUCTIO TOTAL FUN	AIRCR MPRO	AFT APRONS OVEMENTS.	400 400 E	4,800 4,800 E
20.		HILO INTERN. HAWAII	ATIONA	AL AIRPORT, A	ARCADE IMPROVE	MENTS,
	THE ARC ENCLOS SECOND IMPROV	FOR IMPROVE CADE BUILDIN ING AND AIR FLOOR AND (EMENTS. DESIGN TOTAL FUN	IG INCI CONDI OTHER	LUDING TIONING THE	E 1,500 1,500 E	E
21.		HILO INTERN	ATIONA	AL AIRPORT, I	HAWAII	
	AND FA	UCTION FOR A CILITY PAINTI ATIONAL AIRI CONSTRUCTIO TOTAL FUN	NG AT PORT. DN		10,000 10,000 E	E

CAPITAL IMPROVEMENT PROJECTS

241

APPROPRIATIONS (IN 000°S) FISCAL M ITEM PROJECT EXPENDING TITLE EXPENDING AGENCY PROJECAL 2017-2018 F M FISCAL M 22. HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO ALSONG AND/OR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 2,600 23. HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII 2,600 23. HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII 7,300 23. HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT 7,300 23.01. HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT 7,300 23.01. HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT 1,000 23.01. HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM 1,000 23.02. HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM 1,000 23.01. HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM 1,000 23.02. HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM 1,000 23.01. TOTAL FUNDING TRN E			CAPITAL IN	APRO	OVEMENT PI	ROJECI	S	
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CAPITAL IMPROVEMENT PH

242

CAPITAL TREM CAPITAL PROJECT EXPENDING FISCAL M YEAR O 20. NO. NO. TITLE AGENCY 2017-2018 2018-2019 FI 21. KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRCRAFT RESCUE AND FRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRCRAFT DESIGN 75 CONSTRUCTION 375 TOTAL FUNDING TRN 75 26. KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS. JUSION JUSION DESIGN 500 3,000 CONSTRUCTION SOUL JUSION JUSION 27. KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT JUSION JUSION OFTHE PERIMETER FENCE CA ND OTHER TRN 141E E TRN IN N 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPOR					APPROPRIATIONS (IN 000'S)		
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INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS. DESIGN 500 CONSTRUCTION 500 TOTAL FUNDING TRN 500E 3,000E 27. KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,501 TOTAL FUNDING TRN 1,359B B TRN 141E E TRN 141 E 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR REINOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 600 CONSTRUCTION 600 CONSTRUCTION 600 28.01. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING TRN 600E 6,600E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. 1,500	26.				AT KEAHOLE, EM	ERGENCY	
TOTAL FUNDING TRN 500E 3,000E 27. KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 1,501 CONSTRUCTION 1,501 TOTAL FUNDING TRN 100 TOTAL FUNDING 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, TRN 600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII 600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII 600 E DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. 1,500		INSTALI GENERA OTHER I	ATION OF AN EMERG TOR FOR THE TERM RELATED IMPROVEM	GENCY INAL AND	500		
27. KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,501 TOTAL FUNDING TRN 1,359 B B TRN 141E E TRN 141E E TRN 1N N 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN MOT CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 600E 6,600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500							
FENCE REPLACEMENT, HAWAII CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,501 TOTAL FUNDING TRN 1,359 B B TRN 141 E E TRN 141 E E TRN 1N N 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 600E 6,600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, TRN 600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500			TOTAL FUNDING	TRN	500 E	3,000 E	
TOTAL FUNDING TRN 1,359 B B TRN 141 E E TRN 141 E E TRN 1N N 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 6,600 TOTAL FUNDING TRN 600 E 6,600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500		CONSTR OF THE RELATE IS DEEM FOR FEI REIMBU	UCTION FOR REPLAC PERIMETER FENCE A D IMPROVEMENTS. 7 ED NECESSARY TO Q DERAL AID FINANCII RSEMENT.	CEMENT AND OTHER THIS PROJECT UALIFY			
TRN 141 E E TRN 1N N 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 6,600 CONSTRUCTION 6,600 CONSTRUCTION 6,600 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. 1,500						_	
TRN 1 N N 28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII JESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 28. DESIGN 600 28. CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII 600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING, DESIGN 1,500			TOTAL FUNDING				
28. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 6,600 TOTAL FUNDING TRN 600 E 6,600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING, DESIGN 1,500							
RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN 600 CONSTRUCTION 6,600 TOTAL FUNDING TRN 600E 6,600E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500	28.			KONA INTERN	ATIONAL AIRPO		
CONSTRUCTION 6,600 TOTAL FUNDING TRN 600 E 6,600 E 28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500		RENOVA AND OT	TION OF AIRPORT RI HER RELATED IMPRO	ESTROOMS	600		
28.01. ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500						6,600	
ADMIN OFFICE BUILDING, HAWAII DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500			TOTAL FUNDING	TRN	600 E		
OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING. DESIGN 1,500	28.0					IOLE, NEW	
DESIGN 1,500		OFFICE THE EXI	BUILDING AND REN STING AIRPORT DIST	OVATION OF	2		
						1,500	
				TRN	E	1,500 E	

				APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
28.0	2.	ELLISON ONIZUKA FEDERAL INSPECT			OLE,		
	FEDERA	AND CONSTRUCTI AL INSPECTION STA RELATED IMPROVE DESIGN CONSTRUCTION	TION AND		2,000 67,000		
		TOTAL FUNDING	G TRN	Ε	69,000 E		
TRN11	8 - UPOLU	AIRPORT					
29.		UPOLU AIRPORT, A	IRPORT IMPRO	VEMENTS, HAWAI	I		
	AIRPOR INCLUD SECURI REPLAC	AND CONSTRUCTI T IMPROVEMENTS. E THE INSTALLATI TY SYSTEM, STORA EMENT, AND OTHE EMENTS.	IMPROVEMENT ON OF A GE SHED	TS .			
	IMPROV	DESIGN		25			
		CONSTRUCTION TOTAL FUNDING	G TRN	25 E	1,000 1,000 E		
TRN13	1 - KAHULU	Л AIRPORT					
30.		KAHULUI AIRPORT	, AIRPORT IMP	ROVEMENTS, MAU	Л		
	IMPROV COMMU FENCE,	AND CONSTRUCTION EMENTS TO THE TE TER TERMINAL, SE ELECTRICAL SYSTE D IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	ERMINAL, ECURITY EM, AND OTHEF	1,600 1,500 3,100 E	8,400 8,400 E		
31.		KAHULUI AIRPORT SYSTEM UPGRADE		E PASSENGER PRO	CESSING		
	COMMC SYSTEM	CUCTION FOR UPGR N USE PASSENGER AND OTHER RELA EMENTS.	PROCESSING				
		CONSTRUCTION TOTAL FUNDING	G TRN	1,300 1,300 E	E		
32.		KAHULUI AIRPORT MAUI	, HOLDROOM A	ND GATE IMPRO	vements,		
	HOLDRO	AND CONSTRUCTION DOM AND GATE IMI HER RELATED IMP PORT.	PROVEMENTS				
		DESIGN CONSTRUCTION TOTAL FUNDING	G TRN	973 28,600 29,573 E	9,725 9,725 E		

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.		KAHULUI AIR IMPROVEMEN			GAGE HANDLI	NG SYSTEM
	HANDL	CUCTION FOR I ING SYSTEM II RELATED IMP CONSTRUCTIO	MPROVI ROVEM	EMENTS AND	10,500	
		TOTAL FUN	NDING		10,500E	É E
34.		KAHULUI AIR	PORT, I	LEASE LOTS, M	AUI	
		RELATED IMP CONSTRUCTION CONSTRUCTION	ROVEM ON	ents.	64,000	E
		TOTAL FUN			64,000 E	
34.0	1.	KAHULUI AIR MAUI	PORT, I	ENVIRONMEN	FAL IMPACT STA	ATEMENT,
	IMPACT RELATE IS DEEM FOR FEI	FOR A FEDERA STATEMENT A ID IMPROVEMI IED NECESSAR DERAL AID FII JRSEMENT.	AND OT ENTS. T RY TO Q	HER HIS PROJECT UALIFY		
		PLANS TOTAL FUN	JDING	TRN	Ν	3,750 3,750 N
34.0	2.		PORT, I	BAGGAGE HAN	IDLING SYSTEM	,
	BAGGA0 IMPROV	AND CONSTR GE HANDLING 'EMENTS AND 'EMENTS. DESIGN CONSTRUCTION	SYSTE OTHER	M		150 2,530
		TOTAL FUN		TRN	Ε	2,680 E
TRN13	3 - HANA A	IRPORT				
35.		HANA AIRPO	RT, BASI	EYARD RENOV	ATION, MAUI	
	RENOVA BUILDI	AND CONSTR ATIONS TO THI NG AND OTHE 'EMENTS.	E BASEY	ARD		
	IIVITKOV	DESIGN	011		500	1 500
		CONSTRUCTION TOTAL FUN		TRN	500 E	1,500 1,500 E
TRN13	85 - KAPALU	A AIRPORT				
36.		KAPALUA AIR	PORT, V	WATER TANK I	MPROVEMENT	S, MAUI
	IMPROV	AND CONSTR EMENTS TO T RELATED IMP	HE WAT	ER TANK AND)	
	0 milit	DESIGN CONSTRUCTI			500	1,500
		TOTAL FU		TRN	500 E	1,500 E

			APPROPRIAT	IONS (IN 000'S)
CAPITAL			FISCAL M	FISCAL M
ITEM PROJECT		EXPENDING	YEAR O	YEAR O
NO. NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F

TRN141 - MOLOKAI AIRPORT

37.	MOLOKAI AIRPORT, 7 MOLOKAI	FERMINAL AND U	TILITY IMPROVE	MENTS,
	DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEME IMPROVEMENTS INCLUDE EL AND SEWER REPLACEMENT (UPGRADES, INSTALLATION O RESTROOMS, AND OTHER RE IMPROVEMENTS. DESIGN CONSTRUCTION	NTS. .ECTRICAL OR JF NEW LATED	1,000	6,250
	TOTAL FUNDING	TRN	1,000 E	6,250E
TRN143	- KALAUPAPA AIRPORT			
38.	KALAUPAPA AIRPOR	Γ, AIRPORT IMPRO	VEMENTS, MOLO	KAI
	CONSTRUCTION FOR THE INS OF A NEW AIRCRAFT RESCUE FIGHTING (ARFF) GARAGE, R OF THE TERMINAL, REPLACE OF AIRFIELD LIGHTING, AND RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING	E AND FIRE RENOVATION MENT O OTHER	Е	4,500 4,500 E
TRN151	- LANAI AIRPORT			
39.	LANAI AIRPORT, BAS	EYARD RENOVATI	ON, LANAI	
	DESIGN AND CONSTRUCTION RENOVATIONS TO THE BASEY BUILDING AND OTHER RELA IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	ARD TED	500 500 E	1,500 1,500 E
40.	LANAI AIRPORT, RES	TROOM FACILITIE	S, LANAI	
	CONSTRUCTION FOR NEW RE NEAR THE GATES AND OTHE IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING	R RELATED	1,000 1,000 E	E
40.01.	LANAI AIRPORT, RUN	WAY 3-21 RECONS	TRUCTION, LAN	4 I
	CONSTRUCTION FOR THE RU 3-21 RECONSTRUCTION AND O RELATED IMPROVEMENTS. T IS DEEMED NECESSARY TO O FOR FEDERAL AID FINANCIN REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	OTHER HIS PROJECT UALIFY	Е	22,301 22,300 E
		TRN	Ň	1N

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
40.02	2.	LANAI AIRPORT, R	UNWAY 3-21 EX	TENSION, LANAI	
	OF RUN IMPROV	UCTION FOR AN E WAY 3-21 AND OTHI EMENTS. CONSTRUCTION TOTAL FUNDIN	ER RELATED	E R	5,007 7 E 5,000 R
TRN16	1 - LIHUE A	IRPORT			
41.		LIHUE AIRPORT, A	HUKINI LANDF	TILL RESTORATIO	N, KAUAI
	OF THE RELATE	UCTION FOR THE I AHUKINI LANDFIL D IMPROVEMENTS CONSTRUCTION TOTAL FUNDIN	L AND OTHER	3,500 3,500 E	E
42.		LIHUE AIRPORT, L	AND ACQUISITI	ON, KAUAI	
	PARCEL: FUNDS I CUSTOM	AND LAND ACQUIS S NEAR THE AIRPO FROM RENTAL MO IER FACILITY CHA PLANS LAND TOTAL FUNDIN	RT. (OTHER FOR VEHICLE RGE FUNDS).	350 20,944 9,294 B 12,000 X	BX
43.		LIHUE AIRPORT, T IMPROVEMENTS, K		ND HOLDROOM	
	LOBBY A	AND CONSTRUCTI AND HOLDROOM IN DESIGN CONSTRUCTION TOTAL FUNDIN	APROVEMENTS.		16,225 16,225 E
43.0	1.	LIHUE AIRPORT, P	ARKING IMPRC	VEMENTS, KAUA	I
	PARKIN OVERFL	FOR ADDITIONAL G FACILITIES TO RI OW CONDITIONS. DESIGN TOTAL FUNDIN	ELIEVE	E	1,000 1,000 E
TRN16	3 - PORT AI	LLEN AIRPORT			
44.		PORT ALLEN AIRP KAUAI	ORT, SECURITY	FENCE IMPROVE	MENTS,
	OF THE STABILI IMPROV	UCTION FOR REPL SECURITY FENCE, ZATION, AND OTHI EMENTS. CONSTRUCTION	SOIL ER RELATED	1,500	r.
		TOTAL FUNDIN	G TRN	1,500E	E

				APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
TRN19	5 - AIRPORT	SADMINISTRATIO	N				
45.		AIRFIELD IMPROVE	EMENTS, STATE	WIDE			
	AIRFIEL STATEWI IS DEEM FOR FED REIMBUI	AND CONSTRUCTIO D IMPROVEMENTS . IDE AIRPORTS. THIS ED NECESSARY TO DERAL AID FINANC RSEMENT.	AT S PROJECT QUALIFY	2 501	4.051		
		DESIGN CONSTRUCTION		3,501	4,051 41,451		
		TOTAL FUNDING	F TRN TRN TRN	3,500 B E 1 N	B 45,500E 2N		
46.		AIRPORT IMPROVE	MENTS, STATEV	WIDE			
	AT STATI APPROVI ADMINIS FACILITY (OTHER I FACILITY	UCTION FOR IMPRO EWIDE AIRPORTS PI ED BY THE FEDERA STRATION FOR PASS Y CHARGE REIMBU FUNDS FROM PASSI Y CHARGES.) CONSTRUCTION TOTAL FUNDINC	REVIOUSLY L AVIATION SENGER RSEMENT. ENGER	7,200 7,200 X	53,000 53,000 X		
47.		AIRPORT PLANNIN	G STUDY, STAT	EWIDE			
	PLANS F ECONOM NOISE M COMPAT PLANNIN FEDERA	OR AIRPORT IMPRO MIC STUDIES, RESEA ONITORING STUDI IBILITY STUDIES, A NG OF FEDERAL AII L AID PROJECTS. PLANS TOTAL FUNDINC	WEMENTS, IRCH, ES, NOISE ND ADVANCE D AND NON-	1,650 1,650 B	1,000 1,000 B		
48.		AIRPORTS DIVISION PROJECT STAFF COS			GRAM		
	PLANS, E FOR COS FRINGE PROJECT FOR THE IMPROVI THE DEP AIRPORT INCLUDI CAPITAL RELATEI	DESIGN, AND CONS TS RELATED TO WA BENEFITS FOR PER FUNDED STAFF PC IMPLEMENTATION EMENT PROGRAM F ARTMENT OF TRAN S DIVISION. PROJE E FUNDS FOR NON- IMPROVEMENT PR D POSITIONS (OTHE BER FACILITY CHAF	FRUCTION GES AND MANENT SITIONS OF CAPITAL ROJECTS FOR SPORTATION'S CT MAY ALSO PERMANENT OGRAM R FUNDS FROM	5			
]	PLANS DESIGN CONSTRUCTION TOTAL FUNDINC		300 1,525 2,200 3,900 B 125 X	300 1,525 2,200 3,900 B 125 X		

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
49.		CONSTRUCTI	ON MAI	NAGEMENT S	UPPORT, STATEWI	DE
	MANAGI FACILITI	UCTION FOR EMENT SUPPO IES, STATEWII CONSTRUCTI TOTAL FUI	ORT AT A DE. ON		1,000 1,000 B	1,000 1,000 B
50.		FIRE ALARM	SYSTEM	I IMPROVEM	ENTS, STATEWIDE	
	ALARM OTHER F STATEW	AND CONSTR SYSTEM IMPR RELATED IMP IDE AIRPORT DESIGN CONSTRUCTI TOTAL FU	ROVEME PROVEM S. ON	NTS AND ENTS AT	2,000 2,000 E	20,000 20,000 E
51.		MISCELLANE	EOUS AII	RPORT PROJE	CTS, STATEWIDE	
	IMPROVI AIRPORT AND CEI OPERAT REQUIR DEVELO	AND CONSTR EMENTS AT V IS. IMPROVEI RTIFICATION IONAL EFFIC ED FOR AIRP PMENT. DESIGN CONSTRUCTI TOTAL FU	ARIOUS MENTS I REQUIE IENCY, A ORT REJ	STATE FOR SAFETY REMENTS, AND PROJECT	TS 1,000 2,500 3,500 B	1,000 2,500 3,500 B
52.		PROGRAM M	ANAGEI	MENT, STATE	WIDE	
	DESIGN MANAGI PROGRA	FOR THE PRO EMENT OF TH M AT AIRPOH DESIGN TOTAL FUI	OGRAM IE MOD RTS STAT	ERNIZATION		1,000 1,000 E
53.		RUNWAY SAF	ETY AR	EA IMPROVE	MENTS, STATEWIC	DE
	IMPROV IMPROV	FOR RUNWAY EMENTS AND EMENTS AT S DESIGN TOTAL FU	OTHER TATEWI	RELATED	5. 2,000 2,000 B E	3,000 B 3,000 E
54.		STORMWATE	R PERM	IT COMPLIAN	NCE, STATEWIDE	
	IMPROV AIRPOR OF WASH	UCTION FOR EMENTS AT S IS, INCLUDIN IRACKS, AND EMENTS.	TATEWI G INSTA	DE ALLATION		
		CONSTRUCTI TOTAL FU		TRN	2,000 2,000 E	Е

CAPITAL IMPROVEMENT PROJECTS

249

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
54.01		WATER SCALF	PING, ST	FATEWIDE			
	NON-PO AIRPOR IS DEEM FOR FEI REIMBU	UCTION FOR F TABLE WATER IS STATEWIDE IED NECESSAR DERAL AID FIN RSEMENT. CONSTRUCTIC TOTAL FUN	SYSTEI . THIS Y TO Q IANCIN	MS AT PROJECT UALIFY	N	6,400 6,400 N	
54.02	2.	RENTAL CAR	FACILI	TY IMPROVE	MENTS, STATEWII	DE	
	CONSOL FOR THI OTHER I	AND CONSTRU IDATED CAR R E RENTAL CAR RELATED IMPF DESIGN CONSTRUCTIC TOTAL FUN	RENTAI AGEN ROVEMI	L FACILITIES CIES AND	E	2,000 65,000 67,000 E	
54.03	i.	FIBER OPTIC I	NSTAL	LATION, STAT	FEWIDE		
	OF FIBE CONNEC AND OT	UCTION FOR T R OPTIC CABLI CTIVITY AT AIF HER RELATED CONSTRUCTIC TOTAL FUN	E FOR I RPORTS IMPRC N	NTERNET STATEWIDE	E	3,500 3,500 E	
TRN301	I - HONOLI	ULU HARBOR					
55.		MODERNIZAT HONOLULU HA			R 24-28 IMPROVEN	1ents,	
	IMPROV AND SAI AND OPI PROVIDI	AND CONSTRU EMENTS TO AI FETY NEEDS, C ERATIONAL EF E ESSENTIAL IN DESIGN CONSTRUCTIC TOTAL FUN	DDRESS PTIMIZ FFICIEN NFRAST PN	S HEALTH ZE ENERGY VCIES, AND	B E	361 6,001 2B 6,360E	
56.		PIERS 24-25 RE OAHU	PAIRS &	Ł IMPROVEMI	ENTS, HONOLULU	HARBOR,	
	REPAIRS INFRAS RELATE AND PAV CONTAI	DESIGN	CTURE PROVEN TE RES STORM	ES AND MENTS URFACING	1		
		CONSTRUCTIC TOTAL FUN		TRN	19,999 20,000 E	Ε	

FISCAL M G YEAR O 2017-2018 F HONOLULU HARBC GO (S.	FISCAL M YEAR O 2018-2019 F PR, OAHU 201 20,001					
2017-2018 F HONOLULU HARBC GO SS. B	2018-2019 F PR, OAHU 201					
HONOLULU HARBO 60 .S. B	DR, OAHU 201					
iO .S. B	201					
.S. B						
.S. B						
В						
	20,001					
	2B					
E	20,200 E					
DIVISION BUILDING HARBOR, OAHU	GS AND					
J						
	3,402					
В	1 B					
	3,400 E					
R	1 R					
IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU						
ESS						
IAL						
CT						
E						
.EX.						
D	1,002					
	1 B 1,000 E					
R	1,000 E 1 R					
OVEMENTS HONO						
E						
L						
JRE						
	1 751					
	1,751 17,501					
В	2B					
Ē	19,250E					
	HARBOR, OAHU J B E R WWER AND ALOHA T NOLULU HARBOR, O SSS IAL CT E LEX. B R ROVEMENTS, HONO E L JRE B					

		·····		APPROPRIATI	FIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
TRN31	1 - HILO HA	RBOR				
56.0		DEMOLITION OF F			AND	
	DESIGN DEMOLI AND WA IMPROVI NOT LIM DISTRIBI SUPPRES CREATEI	RELATED IMPROV AND CONSTRUCT TION OF THE PIER TER TOWER, AND EMENTS INCLUDI ITED TO, CONTIN UTION FOR DOME ISION AND PAVINC D CARGO OPERAT DESIGN CONSTRUCTION TOTAL FUNDIN	ION OF THE 2 SHED RELATED NG, BUT UE WATER STIC/FIRE 3 FOR NEWLY IONAL AREA.	B E	201 2,001 2 B 2 200 B	
			TRN	E	2,200 E	
	1 - KAHULU					
56.0	5.]	KAHULUI HARBOI	R IMPROVEMEN	TS, MAUI		
	IMPROVI FOR SAF OF OPER HARBOR	AND CONSTRUCTI EMENTS THAT WII ER AND MORE EF ATIONAL AREAS / "MAUI. DESIGN CONSTRUCTION TOTAL FUNDIN	LL PROVIDE FICIENT USE AT KAHULUI	B E	1,601 16,001 2B 17,600 E	
56.0		MODERNIZATION	PROGRAM - KA		-	
	LAND AC IMPROVI LAND IN EXISTING LANDSC RELATEI	ACQUISITION AND CQUISITION AND I EMENTS OF THE A CLUDING DEMOL G STRUCTURES, PA APING, FENCING, D SITEWORK IMPR LAND DESIGN TOTAL FUNDIN	DESIGN FOR CQUIRED ITION OF WING, UTILITIE AND OTHER OVEMENTS.		15,001 2,001 2B 17,000 E	
TRN36	1 - NAWILIW	/ILI HARBOR				
57.		IMPROVEMENTS A KAUAI	T PIER 2 AND 3	AREAS, NAWILIW	ILI HARBOR,	
	STORM V SUBSIDE ISSUES D TERRAIN OR SUBS	AND CONSTRUCT WATER RUN-OFF, E NCE, AND PASSEN UE TO UNPAVED (N, INEFFECTIVE D URFACE IRREGUI DESIGN CONSTRUCTION TOTAL FUNDIN	EROSION, IGER SAFETY DR UNEVEN RAINAGE, AND/ .ARITIES.		B E	

					APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT			XPENDING	FISCAL M YEAR O	FISCAL M YEAR O		
NO.	NO.	TITLE	A	AGENCY	2017-2018 F	2018-2019 F		
TRN39	5 - HARBOR	S ADMINISTRA	ATION					
58.		ARCHITECTU	RAL AN	ID ENGINEEI	RING SUPPORT, ST	ATEWIDE		
	SERVICE	ND DESIGN FO S FOR DEVELO RCIAL HARBO	PMEN	T OF				
		PLANS			1	1		
		DESIGN			3,499	3,499		
		TOTAL FUN	DING	TRN	3,500 B	3,500 B		
59.	COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE							
	EXISTIN PERMAN PRACTIC ACCORE	ND DESIGN F G CIP IMPROV VENT BEST MA CES (BMP) FEA DANCE WITH E STATEWIDE.	EMENT NAGEI FURES	IS WITH MENT IN				
		PLANS			100	400		
		DESIGN TOTAL FUN	DING	TRN	100 B	400 400 B		
60.	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE							
	OF SHÓF IMPROV HARBOF	DESIGN, AND C RE-SIDE AND V EMENTS FOR C R FACILITIES, S PLANS DESIGN CONSTRUCTIC TOTAL FUN	VATER- COMMI TATEW	SIDE ERCIAL	3 3 B E	899 1,802 30,002 3 B 32,700 E		
61.		CONSTRUCTIO	ON MA	NAGEMENT S	SUPPORT, STATEW	IDE		
	SERVICE AT HARI	UCTION FOR C S FOR CONST BOR FACILITIE CONSTRUCTIC TOTAL FUN	RUCTIO S, STAT DN	ON PROJECTS TEWIDE.	500 500 B	500 500 B		
62.		ENVIRONMEN FACILITIES, ST			OF COMMERCIA	L HARBOR		
	FOR ASS OR REM CONDIT FACILIT	DESIGN, AND C ESSMENT, MIT EDIATION OF IONS AT COMM IES, STATEWID PLANS DESICOL	IGATI ENVIR MERCIA	ON, AND/ ONMENTAL	100	100		
		DESIGN CONSTRUCTIO	N		200 1,200	200 1,200		
		TOTAL FUN		TRN	1,200 1,500 B	1,200 1,500 B		

			· · · · · ·	APPROPRIAT	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
63.		HARBOR PLAN	NING, STATEWID	E			
	STUDIE: PLANNI	IES ON ALL ISL PLANS TOTAL FUN	ND ADVANCE R AND TERMINAI ANDS, STATEWID DING TRN	Е. 1,500 1,500 В	1,500 1,500 B		
64.		SUPPORT, STAT		CONSTRUCTION MA	INAGEMENI		
	SERVICE MODER	NIZATION PRO MERCIAL HAR IDE.	ISTRUCTION OF GRAM PROJECTS BOR FACILITIES,	5 000	5 000		
		CONSTRUCTIO TOTAL FUN		5,000 5,000 E	5,000 5,000 E		
65.		MODERNIZATI STAFF COSTS, S		IARBORS DIVISION	CIP PROJECT		
	AND FR HARBOH FUNDEL IMPLEM PROGRA DEPART HARBOH PROJEC NON-PE PROGRA	INGE BENEFIT: A MODERNIZAT D STAFF POSITI IENTATION OF IM PROJECTS F MENT OF TRAN AS DIVISION, ST IS MAY ALSO IN RMANENT CAP AM RELATED PO	MODERNIZATION OR THE VSPORTATION'S ATEWIDE. VCLUDE FUNDS F ITAL IMPROVEMI	CT N FOR ENT			
		PLANS TOTAL FUN	DING TRN	2,000 2,000 E	2,000 2,000 E		
66.				COMMERCIAL HAR	,		
	FOR SÉC AT COM STATEW NECESS FEDERA REIMBU	CURITY SYSTEM MERCIAL HAR	ING AND/OR	5 31 61 1.001	31 61 1,001		
		TOTAL FUN	DING TRN	1,090 B	1,001 1,090 B		
66.01			TRN	3 P IP FACILITIES, STAT	3 P EWIDE		
	IMPROV FACILIT	AND CONSTRU EMENTS TO CR IES, STATEWIDI	UISE SHIP				
		DESIGN CONSTRUCTIO TOTAL FUN		B E R	1,201 12,002 2 B 13,200 E 1 R		

					APPROP	RIAT	IONS (IN 000	PS)
	CAPITAL				FISCAL		FISCAL	Μ
ITEM	PROJECT		EX	KPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	A	GENCY	2017-2018	F	2018-2019	F
66.0	r	"I HEART RADI	O" 4 F	RIAL OAHII				
00.0								
		AND ACQUISIT						
		UCTION, EQUIP						
		D COSTS FOR TI						
		E OR IN PART,						
		AERIAL LOCAT						
		MA CANAL ON						
		AN APPROPRIA						
		TIONS; PROVID						
		TION MAY BE D						
		ISLATURE FIN IE APPROPRIAT						
		IE APPROPRIAT						
		SAFETY AND						
	OF THE S		JENER	CAL WELFARE				
		PLANS					1	1
		LAND					1	
		DESIGN					1	
		CONSTRUCTION	V				4,996	-
		EOUIPMENT					-,,,,	
		TOTAL FUNI	DING	TRN	(2	5,000	-
		1011121 0101				0	5,000	
TRN33	3 - HANA HA	ARBOR						
67.		REMOVE HANA	PIER	SUPERSTRUCT	URE, HAN	NA HA	ARBOR, MA	UI
	DESIGN	AND CONSTRU	CTION	OF				
	IMPROVI	EMENTS TO REI	MOVE	THE HANA				
	PIER SUI	PERSTRUCTURE	Ξ.					
		DESIGN			201			
		CONSTRUCTION	N		3,501			
		TOTAL FUNI	DING	TRN	21	3		В
				TRN	3,7001	Ξ		Ε

CAPITAL IMPROVEMENT PROJECTS

TRN501 - OAHU HIGHWAYS

68.

69.

CULVERT ASSESSMENT AND REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO AS CULVERTS AND REPAIR AND/OR RE CULVERTS REQUIRING REMEDIATION DESIGN CONSTRUCTION	IPLACE ON.	1,000 500
TOTAL FUNDING TRN	E	1,500 E
EROSION CONTROL PROGR. FACILITIES, OAHU	AM FOR STATE HIGH	IWAYS AND
CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION		

MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU. CONSTRUCTION 4,000 2,000 TOTAL FUNDING TRN 4,000 E 2,000 E

		CAPITAL IMPR	ROVEMENT I	PROJECTS	
				APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
70.		FARRINGTON HIGI REPLACEMENT, OA		BRIDGES NO. 3 A	ND NO. 3A
	OF BRID OF MAK SIDEWAI OTHER I IS DEEM FOR FEI REIMBU	UCTION FOR THE R GES NO. 3 AND 3A I AHA BEACH PARK LKS, BRIDGE RAILI MPROVEMENTS. TI ED NECESSARY TO DERAL AID FINANC RSEMENT. CONSTRUCTION TOTAL FUNDING	N THE VICINITY TO INCLUDE NGS, AND HIS PROJECT QUALIFY TING AND/OR	Y 10,000 2,000 E 8,000 N	EN
71.		FARRINGTON HIGH STREAM BRIDGE, C	HWAY, REHABIL DAHU	ITATION OF KAUE	PUNI
	THE REF STREAM DEEMEI FEDERA REIMBU	CQUISITION AND D IABILITATION OF K BRIDGE. THIS PRC NECESSARY TO QU L AID FINANCING RSEMENT.	AUPUNI DJECT IS UALIFY FOR		
		LAND DESIGN TOTAL FUNDING	G TRN TRN	E N	350 1,150 300 E 1,200 N
72.		FREEWAY DESTINA	TION SIGN UPG	RADE/REPLACEM	IENT, OAHU
	REPLACI EXISTIN AND SIG PROJECT QUALIFY AND/OR	AND CONSTRUCTIO ING AND/OR UPGR. G FREEWAY DESTIN IN SUPPORT STRUC I IS DEEMED NECES Y FOR FEDERAL AIN REIMBURSEMENT. DESIGN	ADING THE NATION SIGNS TURES. THIS SSARY TO D FINANCING		675
		CONSTRUCTION TOTAL FUNDING	G TRN TRN	3,000 600 E 2,400 N	85 E 590 N
73.		FREEWAY MANAGE	EMENT SYSTEM	· · ·	
	FOR A FI SYSTEM, TRANSP TECHNO COORDI MANAGI PROJECT QUALIFY AND/OR	AND CONSTRUCTIO REEWAY MANAGEN , INCLUDING INTEL ORTATION SYSTEM DLOGIES AND INTER NATION, TO MONIT E TRAFFIC OPERAT I IS DEEMED NECES Y FOR FEDERAL AII REIMBURSEMENT.	AENT LLIGENT S RAGENCY OR AND IONS. THIS SSARY TO D FINANCING		
		DESIGN CONSTRUCTION TOTAL FUNDING	G TRN TRN	E N	2,500 7,500 2,000 E 8,000 N

				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
74.		HIGHWAY LIGHTING OAHU	G REPLACEMEI	NT AT VARIOUS	LOCATIONS,
	OR UPGI LIGHTIN THIS PRO QUALIFY AND/OR	UCTION FOR REPLA RADING THE EXISTI IG SYSTEM ON STATI DJECT IS DEEMED NI FOR FEDERAL AID REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	NG HIGHWAY E HIGHWAYS. ECESSARY TO FINANCING TRN TRN TRN	6,500 1,300 E 5,200 N	13,000 2,600 E 10,400 N
75.		INTERSTATE ROUTE		R IMPROVEMEN	TS, OAHU
	PRIORIT THE H-1 MEET CU REQUIR THIS PRO QUALIF AND/OR	O IMPLEMENT SHOF Y PROJECTS IDENTI CORRIDOR STUDY T JRRENT AND FUTUJ EMENTS OF THE H-1 DJECT IS DEEMED NJ Y FOR FEDERAL AID REIMBURSEMENT. PLANS	FIED IN THAT WILL RE CAPACITY CORRIDOR. ECESSARY TO FINANCING	2,000	
		TOTAL FUNDING		400 E	E
76.	DESIGN IMPROVI VIADUC AND SEA PLANTE IS DEEM FOR FEI REIMBU	INTERSTATE ROUTE VICINITY OF VALKE AND CONSTRUCTIO EMENTS TO THE AIR T, INCLUDING DECK ALING, AND GUARD R BOX REPAIRS. THI ED NECESSARY TO (DERAL AID FINANCI RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING INTERSTATE ROUTE	NBURGH ST TO N FOR PORT REPAIRS RAIL AND S PROJECT QUALIFY NG AND/OR TRN TRN	2,000 20,000 4,400 E 17,600 N	20,000 4,000 E 16,000 N
	CONSTR H-1 FREI THIS PRO	HALAWA, OAHU. UCTION FOR MODIF EWAY AND VIADUCT DJECT IS DEEMED NI Y FOR FEDERAL AID	TICATIONS TO STRUCTURE. ECESSARY TO		
	ÀND/OR	REIMBURSEMENT. CONSTRUCTION		80,000	

		CAPITAL IMPR	OVEMENT P	ROJECT	S	
				APPROP	RIATI	ONS (IN 000'S)
	CAPITAL			FISCAL	Μ	FISCAL M
ITEM	PROJECT	']	EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F
78.		INTERSTATE ROUTE			MITIG	ATION,
		JUNCTION AT H-1 TO	O KMCAS, OAHU	J		
	DESIGN	AND CONSTRUCTIO	N FOR A			
		D HIGHWAY FROM JI				
		EOHE MARINE COR		•		
		OJECT IS DEEMED N				
		Y FOR FEDERAL AII REIMBURSEMENT.	FINANCING	,		
	AND/ON	DESIGN		1,500		
		CONSTRUCTION		1,000		26,500
		TOTAL FUNDING	TRN	300 I	Ξ	3,150 E
			TRN	1,2001	Ň	23,350 N
79.		INTERSTATE ROUTE	H-3 PORTAL B	III DINGS	IMPRO	WEMENTS
12.		OAHU	. 11-5, 1 OKI <i>II</i> D	OILDINGS		, chilling,
	CONSTR	UCTION FOR THE R	EMOVALOE			
		IG ROOF AND INSTA				
		ROOFING FOR THE				
		NGS AND OTHER INC				
	WORK.					
		CONSTRUCTION		3,350	_	_
		TOTAL FUNDING	TRN	3,3501	-	E
80.		INTERSTATE ROUTE	E H-3, TUNNEL I	MPROVEM	ENTS,	OAHU
	DESIGN	AND CONSTRUCTIO	N FOR			
		EMENTS AT THE H-3				
		ING THE INSTALLAT				
		ST FAN RAIN HOODS				
		CONTROL CENTER I				
		ES, AND OTHER MIS				
		EMENTS.				
		DESIGN		700		
		CONSTRUCTION			_	5,200
		TOTAL FUNDING	TRN	700 H	5	5,200 E
81.		KAHEKILI HIGHWA	Y, OAHU			
	LAND A	CQUISITION AND DE	ESIGN FOR			
	HIGHW	AY WIDENING AND C	DTHER			
		EMENTS TO PROVID				
		FY AND OPERATION. EMENTS FROM LIKE				
		AY TO KAMEHAMEH				
		OJECT IS DEEMED N				
	QUALIF	Y FOR FEDERAL AID	FINANCING			
	AND/OR	REIMBURSEMENT.				
		LAND		1,000		
		DESIGN TOTAL FUNDING	TRN	750 350 I	7	Е
			TRN	1,4001		N E
				1,1001		

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
82.		KALAELOA TO	HAKI	MO ROAD, OA	HU	
	FOR EXT OF FARR SAFETY OF EXIST TRAFFIC WAIANA IMPROVI	DESIGN, AND C ENSION OF TH INGTON HIGH IMPROVEMEN TING INFRAST C CONGESTION E COAST; GROU EMENTS. PLANS DESIGN	IE FIF WAY A IS, PRI RUCTU RELII	TH LANE AND FOR ESERVATION JRE, AND EF ALONG	1 299	
		CONSTRUCTIO	N		2,700	
		TOTAL FUN		TRN	3,000 E	E
83.					DLE STREAM BR CEMENT, OAHU	IDGE
	AND/OR STREAM BRIDGE, THE ROA ROAD, A PROJECT QUALIFY AND/OR	UCTION FOR T REPLACEMEN BRIDGE WITH INCLUDING II DWAY APPROA ND UTILITY RI IS DEEMED N FOR FEDERA REIMBURSEM CONSTRUCTIO	T OF T A LAI MPROV CHES ELOCA ECESS L AID ENT.	THE INOAOLE RGER /EMENTS TO , DETOUR TIONS. THIS ARY TO	N	2,600
		TOTAL FUN		TRN	Е	520 E
				TRN	Ν	2,080 N
84.		HALEIWA BEAG	CH PAI	RK, OÁHU	ANO-WAIALUA	JUNCTION TO
	WETLAN POND. T NECESSA FEDERA REIMBU	UCTION FOR E IDS IN THE VIC HIS PROJECT I: ARY TO QUALIH L AID FINANC RSEMENT. CONSTRUCTIO TOTAL FUN	INITY S DEEN FY FOI ING AI N	OF UKOA MED R	6,500 1,300 E 5,200 N	E N
85.		KAMEHAMEH REPLACEMEN			NUI STREAM BF	RIDGE
	FOR REF STREAM SIDEWAI OTHER I IS DEEM FOR FEL	CQUISITION AN PLACEMENT OF BRIDGE TO IN LKS, BRIDGE R MPROVEMENT ED NECESSAR DERAL AID FIN RSEMENT.	F KALU ICLUD AILIN S. THI I TO Q	JANUI E GS, AND S PROJECT UALIFY		
		LAND			800	
			.			10 000
		CONSTRUCTIO TOTAL FUN		TRN	160 E	10,000 2,000 E 8,000 N

					APPRO	PRIAT	IONS (IN 000)'S)
	CAPITAL				FISCAL	Μ	FISCAL	Μ
ITEM	PROJECT		Ε	XPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	A	GENCY	2017-201	8 F	2018-2019	F
86.		KAMEHAMEHA I REHABILITATIOI		· ·			M BRIDGE	
	AND/OR KAHANA IS DEEM FOR FEI	UCTION FOR REI REPLACEMENT A STREAM BRIDC ED NECESSARY 7 DERAL AID FINA RSEMENT.	OF S E. 7 FO Q	OUTH THIS PROJECT UALIFY				
		CONSTRUCTION			750	•		
		TOTAL FUNDI	NG	TRN	150			E
				TRN	600	N		Ν
87.		LANIAKEA HWY,	OAI	łU				
	REALIGI AT LANI	AND CONSTRUC NMENT OF KAMI AKEA BEACH PA PROVEMENTS.	EHA	MEHA HWY)			
		DESIGN			1,500	i i		
		CONSTRUCTION			13,500			
		TOTAL FUNDI	NG	TRN	15,000	E		E
88.		MISCELLANEOU PRACTICES, OAH		RMANENT BE	ST MANAG	Gemei	T	
	CONSTR BEST MA IMPROVI FACILITI OF STRU MANAGI	CQUISITION, DES UCTION FOR PER NAGEMENT PRA EMENTS TO EXIS ES INCLUDING I CTURAL AND NA EMENT PRACTIC DNS ON OAHU.	CTI TINC NST	NENT CE G HIGHWAY ALLATION RAL BEST				
		LAND			100	I	100)
		DESIGN					750)
		CONSTRUCTION			2,300		2,200	
		TOTAL FUNDI	NG	TRN	2,400	E	3,050)E
89.		OAHU BIKEWAYS	, OA	HU				
	PATH FR POINT A NAVAL R DEEMEI FEDERA	CQUISITION FOR OM THE VICINIT CCESS ROAD TO I OAD. THIS PROJJ NECESSARY TO L AID FINANCIN RSEMENT.	Y OI LUAI ECT QUA	F WAIPIO LUALEI IS ALIFY FOR				
		LAND					2,000	
		TOTAL FUNDI	NG	TRN		E	400	
				TRN		Ν	1,600	

CAFIIAL IMFRUVEMENT FRUJECIS	CAPITAL	IMPROVEMENT	PROJECTS
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					APPROF	RIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
90.		TRAFFIC OPERAT					NG
	MISCELI EXISTIN FACILIT TRAFFIC ELIMINA MODIFY TRAFFIC TURNIN OR DEC IMPROV TRAFFIC	DESIGN	VEM S AI OR I CLU TIOI TAL TRU ERA ES, A	ENTS TO ND HIGHWAY (MPROVED IDING VS, LING CTING TION AND/ ND OTHER	1.000		200
		CONSTRUCTION TOTAL FUNDI	NG	TRN	1,000 1,000	E	200 E
91.		WAIAHOLE BRIDO OAHU	GE F		,		
	FOR THI CONCRI IS DEEM FOR FEI REIMBU	CQUISITION AND E REPLACEMENT ETE STRUCTURE. IED NECESSARY T DERAL AID FINAN IRSEMENT. LAND CONSTRUCTION TOTAL FUNDI	OF THI O Q ICIN	THE EXISTING S PROJECT UALIFY	750 150 600	E	12,000 2,400 E 9,600 N
92.		REPAIR TO ROAD	S, O.	AHU			
	IN ACT 1 INCLUD AND INS	UCTION FOR PRO 194, SLH 2016 FOR I 1ING FLOOD MITIO STALLATION OF D TRUCTURE AND F CONSTRUCTION TOTAL FUNDI	REPA GAT PRAI RESU	AIR WORK, ION INAGE	1,000 1,000	С	C
92.01		FARRINGTON HIG BRIDGE, OAHU	GHV	VAY, REPLACEN	MENT OF	MAIPAL	AOA
	OF A PR ON FAR VICINIT DEEMEI FEDERA	UCTION FOR REP E-STRESSED TEE- RINGTON HIGHW Y OF MAILI. THIS D NECESSARY TO AL AID FINANCING RSEMENT. CONSTRUCTION	BEA AY I PRO QUA	M BRIDGE N THE DJECT IS ALIFY FOR			20,000
		TOTAL FUNDI	NG	TRN TRN		E N	4,000 E 16,000 N

		CAPITAL IMPRO	OVEMENT P	ROJECTS	~
			-	APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
92.02		SAND ISLAND ACCES	SS ROAD, TRUCH	K WEIGH STATIO	N, OAHU
	CONSTR STATION THIS PRO QUALIFY AND/OR	UCTION OF A TRUCK I ON SAND ISLAND A DJECT IS DEEMED NE I FOR FEDERAL AID REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	WEIGH CCESS ROAD. CCESSARY TO	E N	500 100 E 400 N
92.03		KAMEHAMEHA HIGI REPLACEMENT AND			GE
	FOR REF REHABIJ BRIDGE RAILINC THIS PRO QUALIFY AND/OR	COUISITION AND CO LACEMENT AND/OR LITATION OF KAIPAP TO INCLUDE SIDEW/ S, AND OTHER IMPR DJECT IS DEEMED NE 7 FOR FEDERAL AID REIMBURSEMENT. LAND	AU STREAM ALKS, BRIDGE OVEMENTS. CESSARY TO		1,000
		CONSTRUCTION TOTAL FUNDING	TRN TRN	E N	18,000 3,800 E 15,200 N
92.04		GUARDRAIL AND SH LOCATIONS, OAHU	OULDER IMPRO	OVEMENTS, VAR	IOUS
	UPGRAD END TER BRIDGE AND CRA UPGRAD IS DEEM FOR FED REIMBU	UCTION FOR INSTAL DING THE EXISTING (AMINALS, TRANSITIC RAILING, BRIDGE EN ASH ATTENUATORS A DING SHOULDERS. T. ED NECESSARY TO Q DERAL AID FINANCIN RSEMENT. CONSTRUCTION TOTAL FUNDING	GUARDRAILS, DNS, NDPOSTS AND HIS PROJECT UALIFY	E N	10,000 2,000 E 8,000 N
92.05		KAMEHAMEHA HIGI REPLACEMENT OF L			
	AND/OR SLAB BR HIGHWA INCLUDI AND OTH PROJECT QUALIFY AND/OR	UCTION FOR REHAB REPLACEMENT OF A IDGE ON KAMEHAM Y IN THE VICINITY C E BRIDGE RAILINGS, HER IMPROVEMENTS, TS DEEMED NECESS V FOR FEDERAL AID REIMBURSEMENT. CONSTRUCTION	A CONCRETE EHA DF LAIE TO WALKWAYS, S. THIS ARY TO		10,000
		TOTAL FUNDING	TRN TRN	E N	2,000 E 8,000 N

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
92.00		KAMEHAMEHA HIC REPLACEMENT OF	GHWAY, REHAB	BILITATION AND/C	DR
	AND/OF TEE-BR IN THE BRIDGE OTHER IS DEEM FOR FE	RUCTION FOR REHA REPLACEMENT OF IDGE ON KAMEHAM VICINITY OF HAUUI RAILINGS, WALKW IMPROVEMENTS. TH MED NECESSARY TO DERAL AID FINANC JRSEMENT. CONSTRUCTION TOTAL FUNDINC	BILITATION A CONCRETE EHA HIGHWA' A TO INCLUDI AYS, AND HIS PROJECT QUALIFY ING AND/OR	Y	3,000 600 E
			TRN	Ň	2,400 N
92.07	7.	FARRINGTON HIGH REHABILITATION A			Έ
	REHAB OF ULE PROJEC QUALIF	RUCTION FOR THE ILITATION AND/OR F HAWA STREAM BRIE T IS DEEMED NECES Y FOR FEDERAL AII R REIMBURSEMENT. CONSTRUCTION TOTAL FUNDINC	OGE. THIS SARY TO D FINANCING	r E N	8,500 1,700 E 6,800 N
92.08	8.	KAMEHAMEHA HIO REPLACEMENT, OA		EE STREAM BRID	GE
	REPLAC BRIDGE NECESS FEDERA	CQUISITION FOR TH CEMENT OF WAIALED THIS PROJECT IS D ARY TO QUALIFY FO AL AID FINANCING A JRSEMENT.	E STREAM DEEMED DR		
		LAND TOTAL FUNDING	F TRN TRN	E N	750 150 E 600 N
92.09	9.	KAMEHAMEHA HIC OAHU	GHWAY, PAUMA	ALU BRIDGE REHA	BILITATION,
	STREAN STATE A THIS PR QUALIF	FOR REPLACEMEN A BRIDGE TO MEET (AND FEDERAL DESIC OJECT IS DEEMED N Y FOR FEDERAL-AII R REIMBURSEMENT.	CURRENT 3N GUIDELINE IECESSARY TO	ES.	
		DESIGN TOTAL FUNDING	G TRN TRN	E N	1,031 1,030 E 1 N

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
92.10).	KAMEHAMEHA REPLACEMENT			NANA BRIDGE	
	WAIMA STATE A THIS PR QUALIF	FOR REPLACE NANA BRIDGE T ND FEDERAL I OJECT IS DEEM Y FOR FEDERA R REIMBURSEM DESIGN TOTAL FUNI	FO ME DESIGI ED NE L-AID ENT.	ET CURRENT N GUIDELINE CESSARY TO	S. E N	921 920 E 1 N
92.11		FORT WEAVER	ROAD	, OAHU		
	CONSTR ADDING IMPROV FROM T	LAND ACQUISIT RUCTION, AND I G A THIRD LAN 'EMENTS ON FO 'HE CROSS SECT O KEONEULA B 'AYS. PLANS	EQUIP E AND RT WI ION O	MENT FOR SIDEWALK EAVER ROAD F GEIGER		1
		LAND DESIGN				1 2,997
		CONSTRUCTIO EQUIPMENT	N			30,000
		TOTAL FUNI	DING	TRN TRN	E N	1 6,600 E 26,400 N
92.12	2.	KUNIA EAST B	OUND	ON-RAMP, OA	HU	
		I FOR A KUNIA I EQUIPMENT AN DESIGN TOTAL FUNI	D APP		S. C	2,500 2,500 C
92.13	3.	PAAKEA ROAD	CONE	EMNATION, C	DAHU	
	PORTIO THE DA	CQUISITION OF N OF PAAKEA R ILY PARALLEL I AE COAST. LAND TOTAL FUNI	OAD 1 Routh	O EXTEND	С	2,000 2,000 C
TRN51	I - HAWAII	HIGHWAYS				
93.		4 MILE CREEK	BRIDO	E. HAWAII		
25.	CURRE	RUCTION TO RE NT ONE-LANE B JTERS BETWEEN CONSTRUCTIO TOTAL FUNI	PLACE RIDG N HILC N	THE E FOR THE	13,000 13,000 E	Е
94.		ACCELERATIO	N LAN	ES FOR HWY	11, HAWAII	
		RUCTION OF AN N HWY 11. CONSTRUCTIO		LERATION	2.000	
		TOTAL FUNI		TRN	2,000 E	E

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
95.		AKONI PULE HIO AAMAKAO GUL			MENT AND WIDE	NING AT
	WIDENII THE POL GULCH, GUARDH IS DEEM FOR FEI REIMBU	UCTION FOR RE NG OF AKONI PU OLU VALLEY SII INCLUDING INS RAILS AND SIGN ED NECESSARY DERAL AID FINA RSEMENT. CONSTRUCTION	ILE H DE OI TALI S. TH TO Q NCIN	IIGHWAY ON F AAMAKAO LING HIS PROJECT UALIFY NG AND/OR		3,000
		TOTAL FUND	ING	TRN TRN	E N	600 E 2,400 N
96.					ENSION, MAMAL U HIGHWAY, HAW	
	FOR A N REALIGI DANIEL THE HIL KAAHUI IS DEEM FOR FEI	COUISITION ANI EW ROADWAY A NMENT, AND EX K. INOUYE HIGH O TERMINUS TO MANU HIGHWAY ED NECESSARY DERAL AID FINA RSEMENT.	ND/C TENI IWAY THE THE TO O	DR DING THE & FROM & QUEEN IS PROJECT UALIFY		
		LAND CONSTRUCTION TOTAL FUND		TRN TRN	9,000 80,000 17,800 E 71,200 N	E N
97.		GUARDRAIL AN HIGHWAYS, HAW		OULDER IMP	ROVEMENTS ON S	STATE
	INSTALL EXISTIN TRANSII BRIDGE ATTENU AND PAV IS DEEM FOR FEL REIMBU	AND CONSTRUC ING AND/OR UP G GUARDRAILS, IIONS, BRIDGE R END POSTS AND ATOR, AND REC VING SHOULDER ED NECESSARY DERAL AID FINA RSEMENT.	GRA ENE AILI CRA ONST S. TH TO Q	DING D TERMINALS, NG, ASH FRUCTING HIS PROJECT UALIFY		
		DESIGN CONSTRUCTION TOTAL FUND		TRN TRN	E N	2,000 1,750 750 E 3,000 N
98.		HAWAII BELT RO HAKALAU BRID	AD E GE, F	DRAINAGE AN IAWAII	D ROCKFALL IM	PS, VIC. OF
	ROCKFA INCLUD SPILLWA IS DEEM FOR FEL REIMBU	UCTION FOR DR LL PROTECTION ING INSTALLING Y AND CULVERT ED NECESSARY DERAL AID FINA RSEMENT.	IMP G A D S. TI TO Q NCIN	ROVEMENTS, PRAINAGE HIS PROJECT UALIFY		
		CONSTRUCTION TOTAL FUND		TRN TRN	2,000 400 E 1,600 N	E N

CAPITAL IMPROVEMENT PROJECTS

265

		CAPITAL I	MPRO	JVENIENII		
					APPROPRIATI	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
99.		HAWAII BELT H LAUPAHOEHO	ROAD F E, ANE	OCKFALL PRO KAAWALII, H	OTECTION AT MA IAWAII	ULUA,
	SLOPE P HAWAII MAULU/ AND KA IS DEEM FOR FEI REIMBU	AND CONSTRU ROTECTION AI BELT ROAD IN A GULCH, LAUI AWALII GULCI IED NECESSAR DERAL AID FIN RSEMENT. DESIGN CONSTRUCTICC TOTAL FUN	LONG I THE V PAHOE H. THI Y TO Q NANCII	ROUTE 19, ICINITY OF HOE GULCH, S PROJECT UALIFY	Е	750 30,750 6,300 E
				TRN	N	25,200 N
100.		HAWAII BELT F M.P. 24.47, HAW		DRAINAGE IM	IPROVEMENTS AT	F PAPAALOA,
	IMPROV	UCTION FOR I EMENTS IN TH HAWAII BELT I CONSTRUCTIO TOTAL FUN	E VICI ROAD. DN		1,000 1,000 E	E
101.		HAWAII BELT H BRIDGE, HAWA		REHABILITAT	ION OF UMAUMA	STREAM
	OF UMA PROJEC QUALIF AND/OR	UCTION FOR T UMA STREAM I IS DEEMED N Y FOR FEDERA REIMBURSEM CONSTRUCTIC TOTAL FUN	BRIDO IECESS AL AID IENT. IN	E. THIS ARY TO	N 9,000 1,800 E 7,200 N	E N
102.		HAWAII BELT H BRIDGE, HAW/		REPLACEMEN	T OF PAHOEHOE	STREAM
	OF A CO HAWAII ISLAND THIS PR QUALIF	UCTION FOR T NCRETE ARCH BELT ROAD (RC IN THE VICINI OJECT IS DEEM Y FOR FEDERA REIMBURSEM CONSTRUCTIO TOTAL FUN	I-DECK DUTE 1 TY OF IED NE AL AID IENT. DN	EBRIDGE ON 9) ON HAWAII PAPAIKOU. CESSARY TO	E N	10,500 2,100 E 8,400 N
103.		HAWAII BELT F	ROAD, Y IENT, H	WAILUKU BRI IAWAII	DGE REHABILITA	ATION AND/
	LAND A REHABI OF WAII BELT RO IS DEEM FOR FEI	CQUISITION AI LITATION AND JKU BRIDGE / IAD (ROUTE 19) IED NECESSAR DERAL AID FIN RSEMENT.	ND DE OOR RI ALONC . THIS Y TO Q	SIGN FOR EPLACEMENT HAWAII PROJECT UALIFY		

CAPITAL IMPROVEMENT PROJECT

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
<u>NO.</u>	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
					500
		LAND DESIGN		800	500
		TOTAL FUNDIN	IG TRN	160 E	100 E
		10	TRN	640 N	400 N
104.		HIGHWAY 11, HAW	AII		
	PLANS, 1	DESIGN, AND CON	STRUCTION FOR		
	HIGHW	AY 11, HAWAII.			
		PLANS		1 1	
		DESIGN CONSTRUCTION		1,998	
		TOTAL FUNDIN	IG TRN	2,000 E	Ε
105.		KAWAIHAE ROAD, RAMP, HAWAII	SAFETY IMPROV	EMENTS, RUNAV	VAY TRUCK
		CQUISITION AND (E INSTALLATION C			
	TRUCK	RAMP ALONG KAW	VAIHAE ROAD.		
		LAND		500	1 500
		CONSTRUCTION TOTAL FUNDIN	IG TRN	500 E	1,500 1,500 E
106.		KAWAIHAE ROAD, AND REALIGNME		M BRIDGE REPLA	ACEMENT
	REPLAC STREAM BRIDGE	AND LAND ACQUIS ING THE EXISTING 1 BRIDGE, REALIG 2 APPROACHES, REG UTE 19/ROUTE 250 1	3 WAIAKA NING THE CONSTRUCTING		
	THIS PR	STALLING SAFETY OJECT IS DEEMED Y FOR FEDERAL A	NECESSARY TO	L.	
	AND/OR	REIMBURSEMEN	Г.		
		PLANS LAND		3,750	2,250
		TOTAL FUNDIN	IG TRN	750E	2,250 450 E
			TRN	3,000 N	1,800 N
107.		KEAAU-PAHOA RC HAWAII	AD IMPROVEME	NTS, KEAAU TO F	PAHOA,
	THE TW LANES (IN THIS DEEME FEDERA	RUCTION FOR WID O LANE HIGHWAY OR ALTERNATE AL CORRIDOR. THIS D NECESSARY TO (AL AID FINANCINC URSEMENT. CONSTRUCTION	TO FOUR IGNMENTS PROJECT IS QUALIFY FOR AND/OR	E	40,000 8,000 E
		TOTAL FUNDIN	IG TRN TRN	E N	8,000 E 32,000 N
			ININ	11	52,000 IN

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
108.		MAMALAHOA HIGH HAWAII	WAY DRAINAGI	E IMPROVEMEN	TS AT KAWA,
	IMPROV INSTALI CULVER THIS PRO QUALIF AND/OR	UCTION FOR DRAIN EMENTS, INCLUDIN ATION OF DRAINAC TS AND RAISING OF DJECT IS DEEMED NI Y FOR FEDERAL AID REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	G THE GE BOX THE ROADWAY. ECESSARY TO FINANCING	9,000 1,800 E 7,200 N	E N
109.		MAMALAHOA HIGH REHABILITATION A			
	AND/OR BRIDGE (ROUTE NECESS/	UCTION FOR REHAE REPLACEMENT OF 1 ALONG MAMALAHO 11). THIS PROJECT IS ARY TO QUALIFY FO ANCING AND/OR RE	HILEA STREAM DA HIGHWAY DEEMED R FEDERAL		
		CONSTRUCTION TOTAL FUNDING		9,000 1,800 E 7,200 N	E N
110.		MAMALAHOA HIGH AND/OR REPLACEM		RIDGE REHABII	ITATION
	AND/OR BRIDGE HIGHWA IS DEEM FOR FEL REIMBU	UCTION FOR REHAE REPLACEMENT OF I ALONG MAMALAHO Y (ROUTE 11). THIS I ED NECESSARY TO O DERAL AID FINANCI RSEMENT. CONSTRUCTION TOTAL FUNDING	NINOLE DA PROJECT QUALIFY NG AND/OR	2,500 500 E 2,000 N	EN
111.		MAMALAHOA HWY, IMPROVEMENTS AN HAWAII			O HONUAPO,
	OF GUAI IMPROVI OF MAM IS DEEM FOR FEI	CQUISITION FOR RE RDRAIL, SHOULDER EMENTS, AND/OR RF (ALAHOA HIGHWAY. ED NECESSARY TO (DERAL AID FINANCI RSEMENT.	EALIGNMENT THIS PROJECT QUALIFY		
		LAND TOTAL FUNDING	TRN	300 60 E	Е
			TRN	240 N	L N

					APPROPRIAT	'IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
112.					MENTS TO EXIS ACILITIES, HAW	
	EXISTIN FACILITI TRAFFIC ELIMINA MODIFY TRAFFIC TURNIN OR DECI IMPROVI	ES NECESSAF COPERATION ATING CONST ING AND/OR CSIGNALS, CO G LANES, ACO ELERATION L	IONS A RY FOR , INCLU RICTIO INSTAL ONSTRU CELERA ANES, A ON	ND HIGHWAY IMPROVED DING NS, LING CTING (TION AND/ ND OTHER	Е	2,600 2,600 E
112.	01.	QUEEN KAAI	HUMAN	U HIGHWAY V	VIDENING, HAW	VAII
	QUEEN I FOUR-L/ VICINIT VICINIT PROJECT QUALIFY AND/OR	UCTION FOR (AAHUMANL ANE DIVIDED Y OF KEALAK Y OF KEAHOI T IS DEEMED Y FOR FEDER REIMBURSEN CONSTRUCTI TOTAL FUI	J HIGHV HIGHV EHE PA LE AIRP NECESS AL AID MENT. ON	WAY TO A VAY FROM IRKWAY TO ORT. THIS ARY TO	E N	1,000 200 E 800 N
112.	02.	HAWAII BELT	ROAD,	KAPEHU BRII	OGE REPLACEM	ENT, HAWAII
	THE REF THIS PRO QUALIFY AND/OR	COUISITION A PLACEMENT O DJECT IS DEEL Y FOR FEDER REIMBURSEI LAND DESIGN TOTAL FUI	OF KAPI MED NI AL AID MENT.	EHU BRIDGE. ECESSARY TO	E N	750 1,250 400 E 1,600 N
		a muna				
	81 - MAUI HI					летате
113.		GUARDRAIL HIGHWAYS, M		IUULDEK IMP.	ROVEMENTS Of	NSIALE
	INSTALI EXISTIN TRANSI	AND CONSTR ING AND/OR G GUARDRAI FIONS, BRIDG	UPGRA ILS, ENI E RAIL	ADING D TERMINALS, INGS,		

TRN

TRN

BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR

CONSTRUCTION

TOTAL FUNDING

REIMBURSEMENT. DESIGN

CAPITAL IMPROVEMENT PROJECTS

269

2,000

400 E

1,600 N

500

300 E

1,200N

1,000

CAPITAL FISCAL M FISCAL M ITEM PROJECT EXPENDING YEAR O YEAR O					APPROPRIATIO	NS (IN 000'S)
114. HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS. CONSTRUCTION 2,000 TOTAL FUNDING TRN 2,000 TOTAL FUNDING TRN 2,000 LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEEDERAL ALD FINANCING AND/OR REIMBURSEMENT. LAND 2,250 TOTAL FUNDING TRN 450E 2001 DESIGN 0015TRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING 005TRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING 0000 TOTAL FUNDING TRN 2,000 116. HANA HIGHWAY MITIGATION, MAUI PLANS DESIGN, AND CONSTRUCTION TO 2,000 117. HANA HIGHWAY MITIGATION, MAUI PLANS Q.000 2,000 117. HANA HIGHWAY MITIGATION, MAUI PLANS Q.000 2,000 117. HANA HI	ITEM NO.	PROJECT	TITLE		FISCAL M YEAR O	FISCAL M
CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTION FADWALLS AND WINGWALLS. CONSTRUCTION 2,000 E E 115. HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDDERAL ALD FINANCING AND/OR REIMBURSEMENT. LAND 1.000 DESIGN 2.250 TOTAL FUNDING TRN 450E 2000E TRN 1,800N 800N 116. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION TO MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS PLANS, DESIGN 2,000 DESIGN 2,000 CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT MARIOUS LOCATIONS. PLANS ALS AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG TOTAL FUNDING TRN 2,0000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ACKFALLS, AND OTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY TO CONSTRUCTION TO MITIGATE ALSON AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN AND CONSTRUCTION TO MITIGATE ALSON ALSON AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	114		ΗΑΙ ΓΑΚΑΙ Α ΗΙΟ	HWAY WIDENIN		R MAIT
HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS. CONSTRUCTION AEADWALLS AND TOTAL FUNDING TRN 2,000 E E 115. HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 2,250 TOTAL FUNDING TRN 450E 200E TRN 1,800N 800N 116. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRALLS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRALLS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION SOUTE 360 HANA HIGHWAY. CONSTRUCTION SOUTE 360 HANA HIGHWAY. CONSTRUCTION SOUTE 360 HANA HIGHWAY. CONSTRUCTION SOUTE 360 HANA HIGHWAY. CONSTRUCTION 10 MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 DESIGN 2,000 DESIGN 2,000 TOTAL FUNDING TRN 20,000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN ND 20,000 E 119. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN ND 20,000 E 110. HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 2000 DESIGN 200 DESIGN 200 DESI	11.11					, wir ior
TOTAL FUNDING TRN 2,000E E 115. HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 1,000 DESIGN 1,000 DESIGN LAND 1,000 DESIGN 2,250 TOTAL FUNDING TRN 1,000 BESIGN 116. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION FOR IMPROVING, TRN 2,000 2,000 117. HANA HIGHWAY MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 2,000 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI E DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 2,000 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. 200 CONSTRUCTION DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF 200 CONSTRUCTION		HIGHWA LANES, F AND CO WINGWA	Y FROM ONE LAN EXTENDING A BO NSTRUCTING HE ALLS.	NE TO TWO X CULVERT		
LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 1,000 DESIGN 2,250 TOTAL FUNDING TRN 450E 200E TRN 1,800 N 800 N 116. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION TO 2,000 2,000 TOTAL FUNDING TRN 2,000 E 2,000 E 117. HANA HIGHWAY MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS PLANS 2,000 CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS PLANS 2,000 CONSTRUCTION TO MITIGATE ROCKFALLS AND OTENTIAL LANDSLIDE AREAS ALONG TOTAL FUNDING TRN 20,000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN 2,000 CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS, DESIGN 200 CONSTRUCTION 5,000				NG TRN	,	E
DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 1,000 DESIGN 2,250 TOTAL FUNDING TRN 450E 200E TRN 1,800N 800N 116. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION TO NOTAL FUNDING TRN 2,000 2,000 TOTAL FUNDING TRN 2,000 E 2,000E 117. HANA HIGHWAY MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 DESIGN 2,000 CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 DESIGN 2,000 CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 6,000	115.	:	HANA HIGHWAY	BRIDGE PRESER	VATION PLAN, MAU	Л
LAND 1,000 DESIGN 2,250 TOTAL FUNDING TRN 450E 200E TOTAL FUNDING TRN 450E 200E 116. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING 800N I16. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING 2,000 ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER 5,000 FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION 2,000 CONSTRUCTION 2,000 2,000 117. HANA HIGHWAY MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO PITIE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. 2,000 PLANS 2,000 2,000 CONSTRUCTION DESIGN 2,000 CONSTRUCTION 16,000 TOTAL FUNDING TRN 20,000E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF FOUTE 360 HANA HIGHWAY AT VARI		DEVELO PLAN FC VICINITY DISTRIC NECESSA FEDERA	PING A BRIDGE P OR HANA HIGHWA Y OF THE HANA P T. THIS PROJECT ARY TO QUALIFY L AID FINANCING	RESERVATION AY IN THE RESERVATION IS DEEMED FOR		
TOTAL FUNDINGTRN450 E200 ETRN1,800 N800 N116.HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUICONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION2,0002,0002,000TOTAL FUNDINGTRN2,0002,000TOTAL FUNDING TRN2,000 E2,0002,000117.HANA HIGHWAY MITIGATION, MAUIPLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS2,000 2,000 2,000PLANS2,000 2,000CONSTRUCTION16,000TOTAL FUNDING TRN20,000 E118.HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUIDESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 2200 CONSTRUCTION			LAND			1,000
CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION 2,000 2,000 TOTAL FUNDING TRN 2,000 E 2,000 E 117. HANA HIGHWAY MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 CONSTRUCTION 16,000 TOTAL FUNDING TRN 20,000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 DESIGN 200 CONSTRUCTION 50 HANA HIGHWAY AT VARIOUS				-	450 E	
CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. CONSTRUCTION 2,000 2,000 2,000 E 117. HANA HIGHWAY MITIGATION, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 CONSTRUCTION 16,000 TOTAL FUNDING TRN 20,000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 2200 CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 50 MEDITION	116.]	HANA HIGHWAY	IMPROVEMENTS	HUELO TO HANA.	MAUI
PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 DESIGN 2,000 CONSTRUCTION 16,000 TOTAL FUNDING TRN 20,000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 200 6,000		UPGRAD ROADWA STRUCTU FACILITI	DING AND/OR REI AYS, BRIDGES, WA URES, GUARDRAI IES ON ROUTE 360 CONSTRUCTION	PAIRING LLS, DRAINAGE LS, AND OTHER HANA HIGHWAY	2,000	
MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS. PLANS 2,000 CONSTRUCTION 16,000 TOTAL FUNDING TRN 20,000 E E 118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 6,000	117.]	HANA HIGHWAY	MITIGATION, MA	AUI	
MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 6,000		PLANS, E MITIGAI POTENTI THE SLO 360, AT V	DESIGN, AND CON TE ROCKFALLS, VI (AL LANDSLIDE A PES OF HANA HIC ARIOUS LOCATIO PLANS DESIGN CONSTRUCTION	ISTRUCTION TO EGETATION AND IREAS ALONG GHWAY, ROUTE NS.	2,000 2,000 16,000	E
MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN 200 CONSTRUCTION 6,000	118.			ROCKFALL MITI	GATION, HUELO TO) HANA,
		MITIGAT LANDSL ROUTE 3 LOCATIC	TE ROCKFALLS AN IDE AREAS ALON 60 HANA HIGHWA DNS.	ND POTENTIAL G THE SLOPES O	F	
		(NG TRN	Е	

					APPROPRIATIO	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT			XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
119.		HONOAPIILANI H REPLACEMENT O				R
	AND/OR TEE-BEA HIGHWA BAY TO I OTHER I IS DEEM FOR FEL REIMBU	UCTION FOR REH REPLACEMENT C M BRIDGE ON HC Y IN THE VICINIT NCLUDE BRIDGE MPROVEMENTS. ' ED NECESSARY TO DERAL AID FINAN RSEMENT. CONSTRUCTION TOTAL FUNDIN	OF A ONO Y O RA THI O Q ICIN	CONCRETE APIILANI F HONOLUA ILINGS AND S PROJECT UALIFY	1,000 200 E 800 N	E N
120.		LAHAINA BYPASS	RO	AD, MAUI		
	CONSTR AN EXTI ROAD FI BEYOND	AND ACQUISITIC UCTION, AND EQU ENSION OF THE LA ROM NORTH KEAV PUUKOLII ROAD PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	JIPN AHA VE S	MENT FOR	1 1 69,996 1	
		TOTAL FUNDIN	١G	TRN	70,000 E	Έ
121.		MAUI DISTRICT B	ASE	YARD/OFFICE	E IMPROVEMENTS	5, MAUI
	OFFICE EXPANS	FOR MAUI DISTRI IMPROVEMENTS, I ION AND RENOVA DESIGN TOTAL FUNDIN	INC TIO	LUDING NS.	100 100 E	E
122.		MISCELLANEOUS	DR	AINAGE IMPR	OVEMENTS, MAU	П
	DESIGN DRAINA HIGHWA INSTALI CATCH I LINED S CULVER	AND CONSTRUCT GE IMPROVEMEN Y FACILITIES INC ATION OF DRAIN BASINS, GRATED I WALES, HEADWAI TS AT VARIOUS LO DESIGN CONSTRUCTION TOTAL FUNDIN	TON TS T LUI AGI DRO LLS, DCA	I FOR TO EXISTING DING E FACILITIES, P INLETS, AND	250 250 E	1,000 1,000 E
123.		PAIA BYPASS, MAU	Л			
	IMPROV OF PAIA DEEMEI FEDERA REIMBU	FOR ALTERNATIV EMENTS IN THE V TOWN. THIS PRO: D NECESSARY TO O L AID FINANCINO RSEMENT. DESIGN	ICII JEC QUA	NITY F IS LIFY FOR		3,750
		TOTAL FUNDIN	١G	TRN	E	750E
				TRN	N	3,000 N

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
124.		PEDESTRIAN	IMPROV	/EMENTS AT	VARIOUS LOCAT	IONS, MAUI
	PEDESTI IN ORDE PEDESTI AT VARI	AND CONSTR RIAN FACILIT ER TO PROVID RIAN SAFETY OUS LOCATIO DESIGN CONSTRUCTIO TOTAL FUN	Y IMPRO E INCRI AND AO NS ON I ON	OVEMENTS EASED CCESSIBILITY MAUI.	7 100 100 E	500 500 E
125.		PUUNENE AV VICINITY OF 2			N IMPROVEMENT	S IN THE
	MISCELI EXISTIN FACILITI TRAFFIC AVENUE HIGHWA CONSTR OR INST. CONSTR ACCELE LANES, A	AND CONSTR LANEOUS IMP G INTERSECT IES NECESSAF C OPERATION IN THE VICIN X, INCLUDING ICTIONS, MOI ALLING TRAF UCTING TURI RATION AND/ AND OTHER II DESIGN	ROVEM TONS A ALONC JITY OF G ELIMI DIFYING FFIC SIC NING L OR DEC	ENTS TO ND HIGHWAY IMPROVED PUUNENE KUIHELANI NATING G AND/ WALS, ANES, CELERATION	250	
		CONSTRUCTION TOTAL FUN		TDN	250 E	3,000 3,000 E
126.	DESIGN MISCELI EXISTIN FACILITI TRAFFIC ELIMIN/ MODIFY TRAFFIC TURNIN OR DECI IMPROVI	TRAFFIC OPE	RATION NS ANI UCTION ROVEM IONS A IV FOR INSTAL INSTAL INSTRU CELERA ANES, A	IAL IMPROVE D HIGHWAY F I FOR ENTS TO ND HIGHWAY IMPROVED DING NS, LING CTING TION AND/	EMENTS TO EXIST ACILITIES, MAUI	TING
		TOTAL FUN		TRN	600 E	4,700 4,900 E
127.	DESIGN UPGRAE SIGNAL ASSESSM OF CRIT OF SCHE AND UP INTERCO INTERSE	TRAFFIC SIG MAUI AND CONSTR DING OF EXIS SYSTEMS, INC IENT AND DE ERIA FOR IMI EDULED REPL GRADES; PRO DNNECTION C CTIONS; AND JRRENT STAN	UCTION TING TH LUDIN VELOPN PLEMEN ACEME VIDING DF SIGN	N FOR CAFFIC G MENT NTATION NTS ALIZED ADING TO	DN AT VARIOUS L	OCATIONS,

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTION		250	3,000
		TOTAL FUNDING	G TRN	250 E	3,000 E
127.	01.	HONOAPIILANI HIO HONOKOWAI TO LA			LIGNMENT,
	ALIGNN FROM L VICINIT IS DEEM FOR FE	CQUISITION FOR A IENT OF HONOAPII AHAINALUNA ROA Y OF LAUNIUPOKO IED NECESSARY TO DERAL AID FINANC JRSEMENT. LAND TOTAL FUNDING	LANI HIGHWAY D TO THE . THIS PROJECT QUALIFY CING AND/OR		7,500 1,500 E 6,000 N
127.	02.	HANA HIGHWAY IN			
127.	FOR RO OR REA IMPROV IN THE 03. PLANS, CONSTE TRAFFI OF KUL	MAUI CQUISITION AND C ADWAY WIDENING LIGNMENT AND OT EMENTS ALONG HA VICINITY OF MILEP LAND CONSTRUCTION TOTAL FUNDING KULA HIGHWAY, M LAND ACQUISITION RUCTION, AND EQUI C SIGNAL AT THE IN A HIGHWAY AND O PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	AND/ THER ANA HIGHWAY OST 28.1. G TRN AUI J, DESIGN, IPMENT FOR A VTERSECTION MAOPIO ROAD. G TRN	E	100 700 800 E 1 1 497 2,000 1 2,500 E
127.	PLANS, CONSTE AN EXT ROAD F	LAHAINA BYPASS F LAND ACQUISITION RUCTION, AND EQUI ENSION OF THE LAI ROM NORTH KEAW D PUUKOLII ROAD. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	I, DESIGN, IPMENT FOR HAINA BYPASS E STREET TO	E N	1 4,997 35,000 1 8,000 E 32,000 N

			-	APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
127.0	05.	PAIA BYPASS, MAU	IL		
	CONSTR COMPLE	LAND ACQUISITIO UCTION, AND EQU TE THE PAIA BYPA PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	JIPMENT TO ASS.	EN	1 3,997 45,000 1 9,800 E 39,200 N
TRN56	1 - KAUAI H	IGHWAYS			
128.		GUARDRAIL AND HIGHWAYS, KAUA		PROVEMENTS ON	STATE
	OR UPG TERMIN RAILING ATTENU AND PAV PROJECT QUALIF AND/OR	UCTION FOR INST RADING OF GUAR ALS, TRANSITION 35, BRIDGE ENDPC ATORS, AND RECO 7 ING OF SHOULDE 1 IS DEEMED NECH Y FOR FEDERAL A REIMBURSEMENT CONSTRUCTION TOTAL FUNDIN	DRAILS, END S, BRIDGE DSTS AND CRAS DNSTRUCTING ERS. THIS ESSARY TO ID FINANCING I.		2,500 500 E
129.		KAPULE HWY/RIC	TRN	Ν	2,000 N
129.		STRENGTHENING			
	IMPROV RICE STI STRENG NAWILIV IS DEEM FOR FEI REIMBU	CQUISITION FOR T EMENT OF KAPUL REET AND WAAPA THENING/WIDENI WILI BRIDGE. THI ED NECESSARY TO DERAL AID FINAN RSEMENT. LAND	E HIGHWAY, ROAD; AND ING OF S PROJECT O QUALIFY		600
		TOTAL FUNDIN	IG TRN TRN	E N	120 E 480 N
130.		KAUAI BASEYARD	IMPROVEMEN	TS, KAUAI	
	RENOVA TO THE INCLUD FIRE DE RENOVA VARIOU REPLAC	AND CONSTRUCT TIONS AND IMPRO KAUAI DISTRICT B ING THE INSTALL TECTION SPRINKI TION OF OFFICES, S BUILDING REPAI ING DAMAGED ST DESIGN	OVEMENTS DASEYARD, ATION OF A LER SYSTEM, PERFORMING URS, AND	100	
		CONSTRUCTION TOTAL FUNDIN	IG TRN	100 E	600 600 E

				APPRO	PRIATIONS (I	N 000'S)
	CAPITAL			FISCAL	M FIS	CAL M
ITEM	PROJECT		EXPENDI			EAR O
NO.	NO.	TITLE	AGENCY	2017-201	8 F 2018	8-2019 F
131.		KAUMUALII HIGH REHABILITATION	· · ·			
	AND/OR RIVER E HIGHW/ NECESS FEDER/	UCTION FOR REHA REPLACEMENT OF RIDGE ALONG KAN AY. THIS PROJECT IS ARY TO QUALIFY F AL AID FINANCING RSEMENT. CONSTRUCTION TOTAL FUNDIN	F HANAPE UMUALII S DEEMED OR AND/OR	PE)E	EN
132.		KAUMUALII HIGH	WAY OMA	O BRIDGE REHA	Δ ΒΙΙ ΙΤΔΤΙΩΝ	καιιαι
	FOR RE GIRDER IN THE PROJEC QUALIF	CQUISITION AND C HABILITATION OF A BRIDGE ON KAUM VICINITY OF OMAC T IS DEEMED NECE Y FOR FEDERAL A REIMBURSEMENT LAND CONSTRUCTION	A CONCRE (UALII HIG) ROAD. TI SSARY TO ID FINANG	TTE TEE GHWAY HIS CING 250 16,000	0	P
		TOTAL FUNDIN	G TRN TRN	3,250 13,000		E N
133.		KUHIO HIGHWAY,	HANALEI	BRIDGE REPAIR	t, KAUAI	
	REPAIR REPLAC MEMBE OF THE DEEME FEDERA	I AND CONSTRUCTI OF HANALEI BRID CING DETERIORATI RS, AND CLEANING STRUCTURE. THIS D NECESSARY TO Q AL AID FINANCING JRSEMENT.	GE, INCLU ED STEEL G AND PAI PROJECT DUALIFY F	JDING TRUSS NTING IS OR		
		DESIGN		30	0	C 000
		CONSTRUCTION TOTAL FUNDIN	IG TRN TRN		0E 0N	6,000 1,200 E 4,800 N
				VALLEY VIEWP	OINT KAUAI	
134.		KUHIO HIGHWAY,	HANALEI	WALLET VIEWI	Unu, KAOAI	
134.	CONSTI IMPROV	KUHIO HIGHWAY, RUCTION OF RIGHT /EMENTS FOR THE HANALEI VALLEY	T-OF-WAY RELOCAT	ION		

		CAPITAL I	MPR	OVEMENT I	PROJECTS		
					APPROPRIA	TIONS	5 (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F		FISCAL M YEAR O D18-2019 F
135.		KUHIO HIGHV AND/OR REPL			I BRIDGE REH	ABILI	TATION
	AND/OR TEE BEA GIRDER THE VIC PEDEST RAILING OTHER IS DEEM FOR FEI	EUCTION FOR F REPLACEMEN M REINFORCE BRIDGE ON K INITY OF KAP RIAN WALKWA GS AND APPRO IMPROVEMENT IED NECESSAR DERAL AID FIN RSEMENT. CONSTRUCTIC	NT OF A ED CON UHIO I AIA TO VYS, BR ACHES IS. THI Y TO Q VANCII	A MULTI- ICRETE HIGHWAY IN INCLUDE IDGE AND S PROJECT UALIFY	10,000		
		TOTAL FUN	DING	TRN TRN	2,000 E 8,000 N		E N
136.		KUHIO HIGHV AND KAPAA S' REPLACEMEN	TRÉAN	AILIHUNA RD 1 BRIDGE REH	INTERSECTIO		2
	SAFETY REHABI OF KAP/ IS DEEM FOR FEI	UCTION FOR I IMPROVEMEN LITATION AND A STREAM BR IED NECESSAR DERAL AID FIN RSEMENT.	TS AN DOR RI IDGE. Y TO Q	D EPLACEMENT THIS PROJECT UALIFY	Г		
		CONSTRUCTIC TOTAL FUN		TRN TRN	17,000 3,400 E 13,600 N		E N
137.		KUHIO HIGHW WAIOLI, WAIPA	VAY, RE A, AND	HABILITATIO WAIKOKO BRI	N AND/OR REP DGES, KAUAI	LACE	MENT OF
	REHABI OF WAIC STREAM BRIDGE THIS PRO QUALIF AND/OR	UCTION FOR T LITATION AND DLI STREAM BR I BRIDGE, AND ON KUHIO HIO ON KUHIO HIO JECT IS DEEM Y FOR FEDERA REIMBURSEM CONSTRUCTIC TOTAL FUN	VOR RI XIDGE, WAIKO GHWAY IED NE IL AID ENT. ON	WAIPA OKO STREAM 7, ROUTE 560. CESSARY TO	EN		25,000 5,000 E 20,000 N
138.		KUHIO HIGHW NUMBERS 1, 2,	/AY, RE AND 3	PLACEMENT (RIDGE	,
	CONSTR WAINIH 3. PROJE APPROA OTHER I IS DEEM FOR FEI	UCTION FOR R A BRIDGES NU CT WILL CONS CHES, DETOUR MPROVEMENT ED NECESSAR DERAL AID FIN RSEMENT.	EPLAC MBERS TRUCT ROAD S. THI Y TO Q	CEMENT OF 5 1, 2, AND 5 BRIDGE S, AND S PROJECT UALIFY			
		CONSTRUCTIO TOTAL FUN		TRN TRN	E N		7,500 1,500 E 6,000 N

NO. TITLE AGENCY 2017-2018 F 2018-2019 F 139. KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA. LAND 100 TOTAL FUNDING TRN					APPROPI	RIATIONS (I	N 000'S)
NO. TITLE AGENCY 2017-2018 F 2018-2019 F 139. KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF RUTAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND AND MUMAY KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND LAND </th <th></th> <th>CAPITAL</th> <th></th> <th></th> <th>FISCAL</th> <th>M FIS</th> <th>CAL M</th>		CAPITAL			FISCAL	M FIS	CAL M
139. KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA. 100 LAND 100 TOTAL FUNDING TRN 100 E E 140. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, LAND LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE, LAND 150 DESIGN 250 TOTAL FUNDING TRN 250E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE 150 DESIGN AND CONSTRUCTION FOR THE 150 DESIGN AND SUPPORTS. THIS PROJECT 15 IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION, SIDEWALKS, AND ITRA N	ITEM	PROJECT		EXPENDING	YEAR	O YE	AR O
REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI REMEDIATION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA. LAND 100 TOTAL FUNDING TRN 100 E E 140. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND 250 150 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN 250 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PARMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMEMENTS. CONSTRUCTION SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMEMENTS. CONSTRUCTION SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMEMENTS. CONSTRUCTION SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMENT. CONSTRUCTION S	NO.	NO.	TITLE	AGENCY	2017-2018	F 2018	-2019 F
WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA. LAND 100 TOTAL FUNDING TRN 100E E 140. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND 250 DESIGN 250 TOTAL FUNDING TRN 250E 150E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION TO AND SUPPORTS. KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300E E	139.						
TOTAL FUNDING TRN 100E E 140. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI 140 LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE, 150 LAND 150 DESIGN 250 TOTAL FUNDING TRN 250E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED 160E BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY 300 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 4,000 DESIGN 300 2,000 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI N CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT 4,000 IMPROVEMENTS, INCLUDING PAVEMENT 5,00E RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR 4,000 REIMBURSEMENT. 5,00E 5,00E CONSTRUCTION, SIDEWALKS, AND 5,00E 5,00E TRAFFIC SIGNALS. THIS PROJECT IS 5,00E 5,00E DEEMED NECESSARY TO QUALIFY FOR<		WALLS A FOR THI HIGHWA AND WA	AND/OR ROADWAY E PRESERVATION O AY IN THE VICINITY INIHA.	REMEDIATION F KUHIO	100		
140. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. 150 LAND 150 DESIGN 250 TOTAL FUNDING TRN 250E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 300 DESIGN 300 4,000 CONSTRUCTION 4,000 100 TOTAL FUNDING TRN 300E 800E 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI XAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 1,500 CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 1,500				G TRN			Е
HILLSIDE. LAND 150 DESIGN 250 TOTAL FUNDING TRN 250E 150E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300E 800E TRN N 3,200N 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, 1,500 TOTAL FUNDING TRN 300E E	140.	LAND A	HILLSIDE, KAUAI CQUISITION AND D	DESIGN FOR	XATION AT L	UMAHAI	
DESIGN 250 TOTAL FUNDING TRN 250E 150E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300E 800 E TRN N 3,200 N 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300E E				JUMAHAI			
TOTAL FUNDING TRN 250E 150E 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300E REIMBURSEMENT. 17N DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300E 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300E							150
141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI 141. KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 005 DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300 E 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300 E E						,	150 5
DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300 E REIMBURSEMENT. DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300 E 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300 E			TOTAL FUNDIN	G TRN	250 E	5	150 E
REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 300 CONSTRUCTION 4,000 TOTAL FUNDING TRN 300E 800 E TRN N 3,200 N 142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300E E	141.		KUHIO HIGHWAY,	WAILUA RIVER	BRIDGE REI	PAIR, KAUA	I
TOTAL FUNDINGTRN300 E800 ETRNN3,200 N142.NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAICONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION1,500 TOTAL FUNDING TRN		REPAIR INCLUD BEARIN IS DEEM FOR FEI	OF WAILUA RIVER DING REPLACING D GS AND SUPPORTS IED NECESSARY TO DERAL AID FINANO JRSEMENT. DESIGN	BRIDGE, ETERIORATED . THIS PROJECT) QUALIFY			4.000
142. NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300E E				G TRN	300 E	3	•
KAUMUALII HIGHWAY, KAUAICONSTRUCTION FOR NAWILIWILI ROADIMPROVEMENTS, INCLUDING PAVEMENTRECONSTRUCTION, SIDEWALKS, ANDTRAFFIC SIGNALS. THIS PROJECT ISDEEMED NECESSARY TO QUALIFY FORFEDERAL AID FINANCING AND/ORREIMBURSEMENT.CONSTRUCTION1,500TOTAL FUNDING TRN300E				TRN	Ν	٧	3,200 N
IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 1,500 TOTAL FUNDING TRN 300 E	142.				TS, KANANI	STREET TO	
TOTAL FUNDING TRN 300 E E		IMPROV RECONS TRAFFI DEEME FEDERA	'EMENTS, INCLUDI STRUCTION, SIDEW C SIGNALS. THIS P D NECESSARY TO Q AL AID FINANCING JRSEMENT.	NG PAVEMENT ALKS, AND ROJECT IS UALIFY FOR			
				C TDN	,	-	т
1KN 1,200 N 1			TOTAL FUNDIN				
			TOTAL FUNDIN				

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
143.		TRAFFIC OPERAT		EMENTS TO EXIST 5, KAUAI	ING
	CONSTR IMPROV INTERSH NECESS/ OPERAT CONSTR OR INST CONSTR ACCELE LANES, A	CQUISITION, DESIG UCTION FOR MISC EMENTS TO EXIST SCTIONS AND HIG: ARY FOR IMPROVE ION, INCLUDING F ICTIONS, MODIFY ALLING TRAFFIC: UCTING TURNINC RATION AND/OR I AND OTHER IMPRO LAND DESIGN CONSTRUCTION TOTAL FUNDIN	CELLANEOUS ING HWAY FACILITI D TRAFFIC ELIMINATING ING AND/ SIGNALS, LANES, DECELERATION DVEMENTS.		300 600 1,700 2,600 E
TRN59:	5 - HIGHWA	YS ADMINISTRATI	ON		
144.		ADA AND PEDEST LOCATIONS, STATI		MENTS AT VARIOU	JS
	PROVIDE ADA ANI STATE H DEEMED FEDERA REIMBU	AND CONSTRUCT FOR AND IMPRO D PEDESTRIAN FA IGHWAYS. THIS PR NECESSARY TO Q L AID FINANCING RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDIN	VE EXISTING CILITIES ON OJECT IS UALIFY FOR AND/OR	1,000 2,000 600 E 2,400 N	1,000 500 300 E 1,200 N
145.		ALIIAIMOKU BUIL	DING IMPROVI	EMENTS, STATEWI	DE
	IMPROVI OF TRAN BUILDIN		DEPARTMENT		
	(CONSTRUCTION TOTAL FUNDIN	G TRN	400 400 E	Ε
146.	1	ALIIAIMOKU HALI	E, ELEVATOR M	ODERNIZATION, S	TATEWIDE
	RENOVA OTHER R	UCTION FOR ELEV FION AND/OR REP ELATED TASKS. CONSTRUCTION TOTAL FUNDIN	LACEMENT AN	ID 200 200 E	E
147.	1	HEIGHT MODERNI	ZATION FACIL	ITIES, STATEWIDE	
	FOR HEI ON VARI DEEMED	AND ACQUISITION GHT MODERNIZA OUS ISLANDS. THI NECESSARY FOR NG AND/OR REIM	IÍON FACILITIE IS PROJECT IS FEDERAL AID		

					APPROPRIAT	TIONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		EX	PENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AG	ENCY	2017-2018 F	2018-2019 F
		DI ANG			5 000	
		PLANS LAND			5,000	2,000
		DESIGN			3,750	6,750
		TOTAL FUNDIN		TRN	1,750E	1,750 E
				TRN	7,000 N	7,000 N
148.		HIGHWAY PLANN	IING,	STATEWIDE		
	FEDERA PROJEC CLASSIF LONG A TRANSF RESEAR CORRID EVALUA AND WC PROJEC QUALIF	AND EQUIPMENT I AL AID & NON-FA I ITS THAT INCLUDE FICATION, DATA CO ND MID-RANGE P ORTATION NEEDS CH, HRS 343/NEPA OR STUDIES, SCOI TIONS, AND TECH DRKFORCE DEVEL T IS DEEMED NEC Y FOR FEDERAL A REIMBURSEMEN PLANS EQUIPMENT TOTAL FUNDIN	PROG E ROA OLLE PLAN S STU S STU S STU I TRA OPM ESSA AID F IT.	DWAY SCTION, NING, DIES, DIES, , BRIDGE .NSFER ENT. THIS RY TO INANCING TRN	10,500 2,100 E	11,500 1,000 2,500 E
				TRN	8,400 N	10,000 N
149.		HIGHWAY SHORE	ELINE	PROTECTION	N, STATEWIDE	
·	SHOREI OF EXIS INCLUD STRUCT REALIG BEACH IS DEEM FOR FE	AND CONSTRUCT INE PROTECTION TING STATE HIGH ING SHORELINE I URES, RELOCATIO INMENT OF THE H FILL/NOURISHME IED NECESSARY T DERAL AID FINAN JRSEMENT. DESIGN CONSTRUCTION TOTAL FUNDII	IMP IWAY PROT ON A IIGH CNT. O QU NCIN	ROVEMENTS FACILITIES, ECTION ND WAY, AND FHIS PROJECT JALIFY	1,000 37,000 7,600 E 30,400 N	12,000 2,400 E 9,600 N
150.		HIGHWAYS DIVIS PROJECT STAFF C				ROGRAM
	CONSTE TO WAC PERMA POSITIC CIP PRO TRANSE PROJEC FOR NC RELATE DEEME FEDERA	LAND ACQUISITIC RUCTION FOR COS ES AND FRINGE E NENT PROJECT FU DIS FOR IMPLEME DECTS FOR DEPAR PORTATION'S HIGH TS MAY ALSO INC DN-PERMANENT C ED POSITIONS. TH D NECESSARY TO AL AID FINANCING JRSEMENT.	STS R BENE JNDE ENTA RTME HWAY LUDI LUDI LUDI IP PR IS PR QUA	ELATED FITS FOR D STAFF TION OF NT OF ZS DIVISION. E FUNDS OJECT OJECT IS LIFY FOR		
	10210100	PLANS			1	1
		LAND			1	1
						279

		CAPITAL IMI	PRO	VEMENT P		
					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING ENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTION TOTAL FUNDI		TRN TRN	1 23,997 16,000 B 8,000 N	1 23,997 16,000 B 8,000 N
151.		IMPROVEMENTS STATEWIDE	TO IN	TERSECTION	NS AND HIGHWA	Y FACILITIES,
	MISCELI TO EXIS HIGHWA TRAFFIC DEEMEI FEDERA REIMBU	AND CONSTRUCT LANEOUS IMPROV TING INTERSECT Y FACILITIES NEW C SAFETY. THIS PI D NECESSARY TO L AID FINANCING RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDIN	VEME IONS CESSA ROJEC QUAL G AN NG	NTS AND ARY FOR CT IS JIFY FOR	10,650 3,750 2,880 E 11,520 N	3,000 4,000 1,400 E 5,600 N
152.		MISCELLANEOUS	5 DRA	INAGE IMPR		,
	DRAINA HIGHWA INSTALL CATCH E LINED S CULVER	AND CONSTRUCT GE IMPROVEMEN Y FACILITIES INC ATION OF DRAIN BASINS, GRATED I WALES, HEADWAI TS AT VARIOUS LO DESIGN CONSTRUCTION TOTAL FUNDI	ITS TO CLUDI NAGE DROP LLS, A DCAT	D EXISTING ING FACILITIES, INLETS, IND	100 1,000 1,100 E	200 2,900 3,100 E
153.		ROCKFALL PROTI LOCATIONS, STAT			ABILIZATION AT	VARIOUS
	FOR ROC AND SLC MEASUR STATEWI NECESSA FEDERA REIMBUI	CQUISITION AND CKFALL/SLOPE PR PPE STABILIZATIC LES AT VARIOUS L IDE. THIS PROJEC ARY TO QUALIFY L AID FINANCING RSEMENT.	OTEC ON MI OCAT CT IS I FOR	CTION TIGATION TIONS DEEMED		
		LAND CONSTRUCTION			7,000	500
		TOTAL FUNDI		FRN FRN	1,400 E 5,600 N	100 E 400 N
154.	DESIGN SEISMIC BRIDGES IS DEEM FOR FED	SEISMIC RETROFI AND CONSTRUCT RETROFIT OF VAI S STATEWIDE. TH ED NECESSARY T VERAL AID FINAN RSEMENT.	TION I RIOU IIS PR O QU	FOR S OJECT ALIFY	IDGES, STATEWI	DE
]	DESIGN CONSTRUCTION TOTAL FUNDIN		ΓRN ΓRN	E N	5,750 1,250 1,400 E 5,600 N

			APPROPRIAT	IONS (IN 000'S)
	CAPITAL		FISCAL M	FISCAL M
ITEM	PROJECT	EXPENDING	YEAR O	YEAR O
NO.	NO. TITLE	AGENCY	2017-2018 F	2018-2019 F
155.		TING STATIONS A	T VARIOUS LOCA	TIONS,
	STATEWIDE			
	CONSTRUCTION FOR IN	ISTALLING TRAFF	FIC	
	DETECTOR LOOPS AND	PIEZOELECTRIC		
	SENSORS, ASSOCIATED	WIRING, JUNCTIO	N	
	BOXES, AND TRAFFIC (
	CONTINUOUS TRAFFIC			
	STATIONS AT VARIOUS			
	STATE ROADWAYS. THI			
	DEEMED NECESSARY T			
	FEDERAL AID FINANC	ING AND/OR		
	REIMBURSEMENT.		a 400	
	CONSTRUCTIO		2,400	-
	TOTAL FUN		480 E	E
		TRN	1,920 N	Ν
155.	01. MAJOR PAVEM	IENT IMPROVEME	NTS, STATEWIDE	
	CONSTRUCTION FOR M	AJOR PAVEMENT		
	RECONSTRUCTION, RE	SURFACING,		
	RESTORATION AND/OF		1	
	ALONG STATE ROUTES			
	IS DEEMED NECESSAR			
	FOR FEDERAL AID FIN	ANCING AND/OR		
	REIMBURSEMENT.			
	CONSTRUCTIO			176,500
	TOTAL FUN		E	35,300 E
		TRN	Ν	141,200 N

CAPITAL IMPROVEMENT PROJECTS

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

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SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRI WATER TREATMENT REVOLVING LO FUND, PURSUANT TO CHAPTER 340E THIS PROJECT IS DEEMED NECESSAI QUALIFY FOR FEDERAL AID, FINAN	NKING AN 3, HRS. RY TO	
AND/OR REIMBURSEMENT.		
CONSTRUCTION	9,975	9,889
TOTAL FUNDING HTH	1,663 C	1,648 C
HTH	8,312 N	8,241 N

		CAPITAL IMP	ROVEMENT	PROJECTS	
				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
2.		WASTEWATER TR CONTROL, STATE		OLVING FUND FOR	POLLUTION
	STATE M CAPITAI WASTEW TRANSF CONTRC TO CHAI IS DEEM FOR FEL REIMBU	UCTION FUNDS T IATCH (20%) FOR F JZATION GRANTS 'ATER PROJECTS. ERRED TO THE W. DL REVOLVING FU 'TER 342D, HRS. T ED NECESSARY TO DERAL AID, FINAN RSEMENT.	EDERAL FOR FUNDS TO BE ATER POLLUTI ND PURSUANT HIS PROJECT O OUALIFY		
		CONSTRUCTION TOTAL FUNDIN	IG HTH HTH	12,418 2,070 C 10,348 N	12,322 2,054 C 10,268 N
LNR40	2 - NATIVE 1	RESOURCES AND 1	FIRE PROTECTI	ON PROGRAM	
3.				LDLIFE EMERGEN INFRASTRUCTURE	
	DESIGN STATEW NATURA	AND CONSTRUCT IDE SUPPORT FOR IL DISASTER RESP DESIGN CONSTRUCTION TOTAL FUNDIN	ION TO PROVII FIRE AND ONSE.		C
4.		KAWAINUI MARSI	H, OAHU		
	FOR CLE DEGRAI NATIVE	AND CONSTRUCT ANUP ENVIRONM ATION AND REST WILDLIFE HABITA DESIGN CONSTRUCTION TOTAL FUNDIN	IENTAL ORATION OF AT.	200 1,000 1,200 C	С
4.01.		KAWAINUI MARSI	I, OAHU		
	FOR CLE DEGRAD NATIVE	AND CONSTRUCT ANUP ENVIRONM MIDOLIFE HABITA DESIGN CONSTRUCTION TOTAL FUNDIN	ENTAL ORATION OF .T.	С	680 1,000 1,680 C
4.02.]	MAUNAWILI VALL		_	-,
	PLANS F OF LANI	OR APPRAISAL AN D PARCELS IN MAU PLANS TOTAL FUNDIN	ND VALUATION	EY.	250 250 C
4.03.	ŗ			NT, WAILUA, KAUAI	
	CONSTRI INCLUDI	UCTION FOR NEN NG FENCING ANI CONSTRUCTION	E HABITAT,		300
		TOTAL FUNDIN	G LNR	С	300 C

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.04.		OAHU DOFAW BA	SEY	ARD IMPROVI	EMENTS, OAHU	
		FOR OAHU DOFA EMENTS. DESIGN	W BA	ASEYARD		490
		TOTAL FUNDI	NG	LNR	C	490 C
4.05		RADIO REPEATE UPGRADES, KAU		ID BASE STAT	ION COMMUNICA	TIONS
	NÒN FL	IENT FOR UPGRA INCTIONAL RADIO 'S BASEYARD COM TATION.) RE	PEATERS ÀNI	D	
		EQUIPMENT TOTAL FUNDI	NG	LNR	С	250 250 C
LNR40	7 - NATURA	AL AREA RESERVE	S AN	D WATERSHE	D MANAGEMENT	
5.					RETUM SITE, PAR OKE STREET, KAU	
	EOUIPM	I, CONSTRUCTION MENT FOR THE LA FICATION IN HOM NAGA.	NDS	CAPING AND		
		DESIGN CONSTRUCTION			19 180 1	
		EQUIPMENT TOTAL FUNDI	NG	LNR	200 C	С
5.01		AHIHI KINAU PA	RKII	NG FEE COLL	ECTION FACILITY	, MAUI
	AT AHI MAUI; I	AENT TO COLLEC HI KINAU NATURA QUIPMENT AND LL PROJECT RELA EQUIPMENT	AL A APPU	REA RESERVI URTENANCES		50
		TOTAL FUNDI	NG	LNR	С	50 C
5.02	*	KA'ALA FOREST	FEN	CING, OAHU		
	AND EC RESTOJ OTHER AND AI RELATI OAHU. DECLA IN THE PUBLIC	LAND, DESIGN, C QUIPMENT TO PRO RE FORESTED WA' WATER SUPPLIES PPURTENANCES, A ED COSTS FOR KA THE LEGISLATUR RES THAT THIS AI PUBLIC INTERES' I'S HEALTH, SAFE' RE OF THE STATE)TEC ΓERS ND AND ΆLΑ Έ FII PPRC Γ AN ΓΥ Α	T AND SHEDS AND UIPMENT ALL PROJECT FOREST, NDS AND OPRIATION IS ID FOR THE		1
		PLANS LAND DESIGN CONSTRUCTION				1 1 10 70
		EQUIPMENT TOTAL FUND	NG	LNR	С	1 83 C

			· · · · · · · · · · · · · · · · · · ·	APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.03.		KAPUA FEASIBILI	TY STUDY, HAWA	ш	
	ENDAN(AND CU	OR ACQUISITION GERED SPECIES, DI LTURAL SITES. PLANS			100
		TOTAL FUNDIN	G LNR	С	100 C
5.04.		WAIAWA FOREST F PROJECT, OAHU	RESERVE SOURCE	E-WATER PROTE	CTION
	MAINTA AND OT APPURT RELATE FOREST MAINTE MANAG	UCTION TO PROTE IN FORESTED WAT HER INFRASTRUC ENANCES, AND AL D COSTS TO PROTE FOR THE PURPOSI NANCE, RARE SPE EMENT, AND AQUI CONSTRUCTION TOTAL FUNDIN	TERSHED FURE AND L PROJECT ECT NATIVE E OF ECOSYSTEM CIES FER RECHARGE		500 500 C
5.05.		WATERSHED PROT	ECTION AND IN	ITIATIVES, STAT	EWIDE
	AND EQU RESTOR OTHER V EQUIPMI AND ALL LEGISLA THAT TH PUBLIC I HEALTH OF THE S	PLANS	ECT AND ERSHEDS AND TATEWIDE; ENANCES, ED COSTS. THE DECLARES N IS IN THE R THE PUBLIC'S	3	1
]	LAND DESIGN			1 1,997
		CONSTRUCTION EQUIPMENT			4,506 1
		TOTAL FUNDIN	G LNR	С	6,506 C
LNR906	- LNR - NA	TURAL AND PHYSI	CAL ENVIRONM	ENT	
6.]	KAHOOLAWE ISLA PLANTING, KAHOO	ND RESERVE NA DLAWE	TIVE DRYLAND	FOREST
	EQUIPMI RESERVE NATIVE I MANAGE	DESIGN, CONSTRUC ENT FOR KAHOOL COMMISSION TO DRYLAND FOREST EMENT, AND MAIN DI ANS	AWE ISLAND SUPPORT FOR RESTORATION,		
]	PLANS DESIGN CONSTRUCTION EQUIPMENT		1 148 1,350 1	1 148 1,350 1
		TOTAL FUNDING	G LNR	1,500 C	1,500 C

					APP	ROPRIAT	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	YE	CAL M AR O 2018 F	FISCAL M YEAR O 2018-2019 F
E. HE.	ALTH						
HTH21	1 - KAHUKU	J HOSPITAL					
1.		LUMP SUM KAI RENOVATIONS,			CENTER,	IMPROV	EMENTS, AND
	EQUIPM CENTER RENOVA FACILITI AND/OR GROUNI EQUIPM	DESIGN, CONST ENT FOR KAHU FOR IMPROVE TIONS INCLUD IES, RENOVATIO REPLACEMEN O AND SITE IMI ENT AND APPU PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	JKU M MENT ING N DN, EX I OF F PROVE IRTEN	IEDICAL S AND EW PANSION, ACILITIES; MENTS; ANCES.		1 163 ,485 1 ,650 C	С
HTH2	2 - HAWAII	HEALTH SYSTE			N - REGIO	ONS	
2.		LEAHI HOSPITA	AL, UP	GRADE ATI			R AND
	PLANS, I FOR UPC REPLAC AND TRO	TROTTER ELEV DESIGN, AND C GRADES, RENO EMENT OF ATF OTTER ELEVAT PLANS DESIGN CONSTRUCTIO TOTAL FUN	ONSTI VATIO IERTO ORS. N	RUCTION NS, OR N, SINCLAII	R,	1 89 810 900 C	С
3.	PLANS, I AND EQ HEALTH IMPROV INCLUD EXPANS OF FACI	LUMP SUM HA' IMPROVEMENT DESIGN, CONST UIPMENT FOR SYSTEMS COR EMENTS AND F ING NEW FACIJ ION, AND/OR R LITIES; GROUN	TS, AN THE H PORA RENOV LITIES EPLAC D ANI	D RENOVAT ION, IAWAII TION FOR ATIONS , RENOVATI CEMENT D SITE	TIONS, STA	RPORAT ATEWIDI	ION, 3
Δ	APPURT	EMENTS; EQUI ENANCES. PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN SAMUEL MAHI	'N DING	HTH	17 19	1 ,993 7,957 1 9,952C	1 1,998 7,610 1 9,610C ET ANALYSIS
4.		KAUAI	LUN/	A IVIEIVIUKIA	10311.	LAT 4991	-1 ANALISIS,
	OR REB	AND DESIGN FO UILDING OF SA IAL HOSPITAL. PLANS DESIGN TOTAL FUN	MUEI	L MAHELON		50 450 500 C	С

CAPITAL IMPROVEMENT PROJECTS

285

				APPROPRIATIONS (IN 0			
	CAPITAL			FISCAL M	FISCAL M		
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O		
<u>NO.</u>	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F		
4.01.		LEAHI HOSPITAL,	OAHU				
	PLANS	DESIGN, CONSTRU	CTION				
		UIPMENT TO UPG					
		IONING SYSTEMS;					
		PURTENANCES.					
		PLANS			1		
		DESIGN			178		
		CONSTRUCTION			700		
		EQUIPMENT			1		
		TOTAL FUNDIN	G HTH	С	880 C		
HTH21	4 - МАППН	EALTH SYSTEM, A	KEHLLC				
5.		MAUI HEALTH SYS UPGRADES, MAUI		S REPAIR, RENOV	ATIONS AND		
	FOR TH	, CONSTRUCTION, . E REPAIRS, RENOV	ATIONS,	Т			
		ION, AND UPGRAI					
		IAL MEDICAL CEN					
		OSPITAL (KH), ANI					
		NITY HOSPITAL (L	CH).				
		PLANS		500	1		
		DESIGN CONSTRUCTION		500	499		
		EQUIPMENT		3,500	3,500		
		TOTAL FUNDIN	G HTH	2,000 6,000 C	2,000		
		IOTAL FUNDIN	о пін	0,000 C	6,000 C		
HTH43	0 - ADULT N	MENTAL HEALTH -	INPATIENT				
6.		HAWAII STATE HO	SPITAL, HEALTH	AND SAFETY, OA	NHU		
	DESIGN	AND CONSTRUCT	ION FOR				
	IMPROV	EMENTS TO HAWA	II STATE				
	HOSPITA	L. PROJECTS ARE	NECESSARY TO				
		IN HEALTH AND S	AFETY.				
		DESIGN		220			
		CONSTRUCTION		201			
		TOTAL FUNDIN	G AGS	421 C	C		
HTH44	0 - ALCOHO	DL AND DRUG ABU	SE DIVISION				
7.		HINA MAUKA, OAI	HU				
	CONSTR	UCTION FOR IMPR	OVEMENTS TO				
	A HEALT	HCARE FACILITY.	THIS PROJECT				
		ES AS A GRANT, PI	JRSUANT TO				
	CHAPTE	R 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDIN	G HTH	500 C	С		

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
					····		
HTH71	IO - STATE L	ABORATORY S	SERVICE	S			
7.01		HAWAII STATE	E LABOI	RATORIES IM	PROVEMENTS, OA	AHU	
	DESIGN	AND CONSTR	UCTION	I FOR			
	IMPROV BUILDIN	EMENTS TO K. JG.	AMAUL	EULE			
		DESIGN				659	
		CONSTRUCTION TOTAL FUN		AGS	С	1 660 C	
HTH9()7 - GENERA	AL ADMINISTR	ATION				
8.		DEPARTMENT	OFHE	ALTH, HEALI	TH AND SAFETY, S	STATEWIDE	
	IMPROV STATEW TO MAII	AND CONSTR EMENTS TO H IDE. PROJECT NTAIN HEALTI S AND STAFF.	EALTH 'S ARE I	FACILITIES, NECESSARY			
	-	DESIGN			413	230	
		CONSTRUCTION TOTAL FUN		AGS	4,000 4,413 C	1,500 1,730 C	
9.		DIAMOND HE IMPROVEMEN			R BUILDING AND	SITE	
	WATERF DAMAG	AND CONSTR PROOF AND RI E; IMPROVEMI CAPED AREAS	EMEDIA ENTS TO	TE WATER)		
	CENTER	DESIGN			203		
		CONSTRUCTION TOTAL FUN		AGS	699 902 C	С	
10.		DIAMOND HE MODERNIZAT			D LEEWARD HEA 5, OAHU	LTH CENTERS	
		AND CONSTR NIZE ELEVATO DESIGN CONSTRUCTION TOTAL FUT	ORS. ON		1 2,104 2,105 C	C	
11						Ũ	
11.	A NEW I QUALIF	HAMAKUA H DESIGN, AND HEALTH CENT IES AS A GRAN	CONSTI ER. TH	RUCTION FOI			
	СНАРТЕ	ER 42F, HRS. PLANS DESIGN CONSTRUCTI TOTAL FUI		НТН	1 1 798 800 C	C	

		CAPITAL IM	PRO	OVEMENT			
					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
12.		HILO COUNSELI IMPROVEMENTS			KEAWE HEALTH C	CENTER	
	ROOFIN IMPROV	I AND CONSTRUC IG; INTERIOR AN 'EMENTS; GROUP 'EMENTS. DESIGN CONSTRUCTION TOTAL FUND	D EX JD A	TERIOR ND SITE	150 4,350 4,500 C	С	
13.		HILO MEDICAL	CEN	FER, HAWAII			
	EQUIPM	DESIGN, CONSTR IENT, AND APPUI ON OF A TELEHE PLANS DESIGN CONSTRUCTION EQUIPMENT	RTEN ALTI	IANĆES FOR H UNIT.	1 199 1,799 1		
		TOTAL FUND	ING	AGS	2,000 C	C	
14.		KOʻOLAULOA CO OAHU	MM	UNITY HEAL	TH AND WELLNES	S CENTER,	
	FOR A H THIS PR	LAND ACQUISITI HEALTH CENTER OJECT QUALIFIE INT TO CHAPTER PLANS LAND DESIGN TOTAL FUND	FAĆI S AS 42F,	LITY. A GRANT,	1 1 198 200 C	С	
15.		WAHIAWA GENE	RAL	HOSPITAL, O	AHU		
	FOR PAT EQUIPM	RUCTION AND EQ TIENT CARE FACI IENT. THIS PROJE ANT, PURSUANT CONSTRUCTION EQUIPMENT	LITI CT (ES AND DUALIFIES	, 999 1		
		TOTAL FUND	NG	HTH	1,000 C	С	
16.		WAIANAE DISTR BOARD, INCORP			SIVE HEALTH AND	HOSPITAL	
	DENTAI	RUCTION AND EQ L CLINIC. THIS PI ANT, PURSUANT	ROJE	CT QUALIFIE	S		
		CONSTRUCTION			849		
		EQUIPMENT TOTAL FUND	NG	HTH	1 850 C	С	
17.		WEST HAWAII CO	мм	UNITY HEAL	TH CENTER, INC., 1	HAWAII	
	A HEAL	DESIGN, AND CO TH CARE FACILIT IES AS A GRANT, ER 42F, HRS.	Y. T.	HIS PROJECT	R		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	•	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
		DLANC		1	
		PLANS DESIGN		1	
		CONSTRUCTION		923	
		TOTAL FUNDIN	G HTH	925 925C	С
17.0	1.	BLOOD BANK OF			
	THIS DD	OJECT QUALIFIES A	AS A GRANT		
		ANT TO CHAPTER 42			
	101000	PLANS	.,		1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDIN	G HTH	С	500 C
17.0	2	GREGORY HOUSE			
17.0					
		OJECT QUALIFIES			
	PURSUA	ANT TO CHAPTER 4	2F, HRS.		,
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT		_	1
		TOTAL FUNDIN	G HTH	С	250 C
17.0	3.	REHABILITATION	HOSPITAL OF	THE PACIFIC	
	THIS PR	ROJECT QUALIFIES	AS A GRANT,		
	PURSU	ANT TO CHAPTER 4	2F, HRS.		
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			346
		EQUIPMENT			1
		TOTAL FUNDIN	IG HTH	С	350 C
17.0	4.	THE ALCOHOLIC	REHABILITATI	ON SERVICES OF H	AWAII INC
		ROJECT QUALIFIES			
	PURSU	ANT TO CHAPTER 4	2F, HKS.		1
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT		C	1
		TOTAL FUNDIN	IG HTH	C	· 200 C

CAPITAL FISCAL M ITEM PROJECT EXPENDING YEAR O NO. NO. TITLE AGENCY 2017-2018 F F. SOCIAL SERVICES HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) 0.05. HAWAII YOUTH CORRECTIONAL FACILITY (CAMPUS) 0.05. HAWAII YOUTH CORRECTIONAL FACILITY (CAMPUS) DUTH CORRECTIONAL FACILITY (CAMPUS) VOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF REW FACILITIES, CONSTRUCTION OF EXISTING FACILITIES, CAND SITE AND INFRASTRUCTURE IMPROVEMENTS. PLANS UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS. PLANS C 0.06. HAWAII YOUTH CORRECTIONAL FACILITY, OBSERV. ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU DESIGN AND CONSTRUCTION FOR THE DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, AND OTHER RELATED SITE WORK. DESIGN DESIGN CONSTRUCTION TOTAL FUNDING HMS C ODEFI12 - SERVICES TO VETERANS C 1 OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TO CONSTRUCTION FOR ANAVIATION 400 TOTAL FUNDING DEF <th></th> <th></th> <th></th> <th></th> <th colspan="3">APPROPRIATIONS (IN 000'S)</th>					APPROPRIATIONS (IN 000'S)			
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) 0.05. HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS. PLANS TOTAL FUNDING HMS C 0.06. HAWAII YOUTH CORRECTIONAL FACILITY, OBSERV, ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C 0.06. HAWAII YOUTH CORRECTIONAL FACILITY, OBSERV, ASSESSMENT COTTAGE, PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C DEFI12 - SERVICES TO VETERANS 1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. 70 TOTAL FUNDING DEF 70 TOC 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR A NAVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. 400 TOTAL FUNDING DEF 400 TOTAL FUNDING DEF 400 TOTAL FUNDING DEF 400 TOTAL FUNDING DEF 400 TO		PROJECT	TITLE			FISCAL YEAR	M O	FISCAL M YEAR O 2018-2019 F
0.05. HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, CONSTRUCTION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS. PLANS TOTAL FUNDING HMS C 0.06. HAWAII YOUTH CORRECTIONAL FACILITY, OBSERV. ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C DEFI12 - SERVICES TO VETERANS 1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 70 TOTAL FUNDING DEF 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 70 TOTAL FUNDING DEF 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	F. SO	CIAL SERVIO	CES					
IMPROVEMENTS, PLANNING, OAHU PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, CONSTRUCTION OF NEW FACILITIES, ADD SITE AND INFRASTRUCTURE IMPROVEMENTS. PLANS TOTAL FUNDING HMS C 0.06. HAWAII YOUTH CORRECTIONAL FACILITY, OBSERV. ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C DEFI12 - SERVICES TO VETERANS 1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION AUO TOTAL FUNDING DEF 400C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	HMS5	03 - HAWAII	YOUTH CORRE	CTION	NAL FACILITY	(HYCF)		
YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS. PLANS TOTAL FUNDING HMS C 0.06. HAWAII YOUTH CORRECTIONAL FACILITY, OBSERV, ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C DEFI12 - SERVICES TO VETERANS 1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING DEF 70C 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION A00 TOTAL FUNDING DEF 400C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	0.05	. 1	HAWAII YOUTH MPROVEMENT	CORI S, PLA	RECTIONAL E ANNING, OAH	ACILITY, C. U	AMPU	IS
ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C DEF112 - SERVICES TO VETERANS 1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING DEF 70 C 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES		YOUTH C CAMPUS OF EXIST OF NEW UNNEED INFRAST	CORRECTIONAI TO INCLUDE M TING FACILITIE FACILITIES, DE PED FACILITIES, RUCTURE IMP PLANS	L FAC 10DE S, COI MOLI , AND ROVE	ILITY RNIZATION NSTRUCTION TION OF SITE AND MENTS.		2	100 100 C
DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK. DESIGN CONSTRUCTION TOTAL FUNDING HMS C DEF112 - SERVICES TO VETERANS 1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 70 TOTAL FUNDING DEF 70C 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	0.06							
1. OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 70 TOTAL FUNDING DEF 70 CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400 CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400 C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RIASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES VICES AND RESOURCES		DESIGN A INSTALL DEMOLIT AND OTH I	AND CONSTRUG ATION OF A PEJ FION OF THE EX IER RELATED S DESIGN CONSTRUCTION	CTION RIME XISTIN SITE W	I FOR THE TER FENCE, NG FENCE, /ORK.	· · · · · · · ·		50 150 200 C
EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 70 TOTAL FUNDING DEF 70C 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	DEF112	2 - SERVICES	5 TO VETERANS	5				
THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 70 TOTAL FUNDING DEF 70C 2. PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400 TOTAL FUNDING DEF 400 S. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	1.	(DAHU VETERAN	VS CO	UNCIL, OAHU			
CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES		THIS PRO PURSUAN	JECT QUALIFIE NT TO CHAPTEF EQUIPMENT	ES AS / R 42F, 1	A GRANT, HRS.		5	с
LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 400 TOTAL FUNDING DEF 400C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	2.	F	ACIFIC AVIATIO	ON M	USEUM PEAR	L HARBOR	OAH	U
TOTAL FUNDING DEF 400 C 3. PEARL HARBOR - HONOLULU BRANCH 46, FLEET RI ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES		LEARNIN QUALIFII CHAPTEF	IG LABORATOR ES AS A GRANT, & 42F, HRS.	RY. TH , PURS	IS PROJECT	400		
ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES				_				C
OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES	3.	A	ASSOCIATION, C	DAHU		NCH 46, FL	EET R	ESERVE
THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		OF A PAR DELIVER OF THE F THIS PRO PURSUAN	CEL OF LAND 7 Y OF SERVICES LEET RESERVE JECT QUALIFIE VT TO CHAPTEF	FO CO AND ASSO ES AS A	NTINUE RESOURCES CIATION. A GRANT,			
LAND 300 TOTAL FUNDING DEF 300 C		I		ING	DEF			C

<u> </u>					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING SENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.		WEST HAWAII	VETERA	AN'S CENTEI	R, HAWAII	
	CONSTR	AND DESIGN FO RUCTION OF A V N'S CENTER. PLANS DESIGN TOTAL FUN	VEST H		85 765 850 C	C
4.01		PACIFIC FLEET	SUBM.	ARINE MEM	IORIAL ASSOCIAT	FION, INC.
	THIS PR PURSUA	OJECT QUALIF ANT TO CHAPTI PLANS LAND DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	ER 42F, I DN	A GRANT, HRS. DEF	С	1 1 211 1 215C
HMS2	20 - RENTA	L HOUSING SEF	RVICES			
5.		LUMP SUM PU AND RENOVAT			VELOPMENT, IMF	ROVEMENTS,
	CONSTI AMP 38, PHASE WORK I PUAHA DWELL III; HAL EXTERI IMPROV ROCKF WITHO GAS, WA ROCK F WALLS, ROOF R SOLAR INTERI FIXTUE	LAND ACQUISI RUCTION AND J KAUAI FOR IN I INFRASTRUCT FOR 6 WEST KA LA HOMES FOR ING IMPROVEM E PO'AI FOR IN IOR BUILDING VEMENT; HAUIH ALL MITIGATIC UT LIMITATION ALKWAY REPAI FALL PROTECTIV EXTERIOR BUI CEPAIR AND/OR PLUMBING UP OR WORK ON P RES, REPLACE U STRUCTURE, CO VG LOT. PLANS	EQUIPM FRASTH FURE A UAI PRO SITE A IENTS, I TERIOF AND SI KI HOM DN; INCI JS, SEW RS, SITH ON/RET ILDING REPLA GRADE LUMBI JTILITII	IENT FOR, RUCTURE ND SITE DJECTS; ND PHASE & AND TE ES FOR LUDING, ER, WATER, & UTILITIES, 'AINING REPAIRS, .CEMENT, 25, RELATED NG ES AND)	
		LAND DESIGN CONSTRUCTIO EQUIPMENT		11240	1 3,532 14,140 1	C
		TOTAL FUN	IDING	HMS	17,675C	С

CAPITAL IMPROVEMENT PROJECTS

291

					APPROF	RIATIC	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O	FISCAL M YEAR O 2018-2019 F
6.		LUMP SUM PUI	BLIC I	HOUSING SECU	JRITY IMPI	ROVEM	ENTS
	TO DEVE PUBLIC I INCLUDI IMPROVI EQUIPMI RELATEI COSTS FO IMPROVI STATEWI PERMAN PROJECT	CONSTRUCTIC ELOP, UPGRADI HOUSING FACI ING GROUND A EMENTS, INFR. ENT, APPURTE D AND ASSOCI OR PUBLIC HO EMENTS, AND I IDE. INCLUDIN IENT AND NON TRELATED POS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	E, OR LITIE AND S ASTRI NANC ATED USINC RENO IG FU ITION N	RENOVATE S SECURITY, ITE JCTURE, ES, AND ALL PROJECT G SECURITY VATIONS, NDS FOR MANENT CIP IS.	T 249 2,250 1 2,500 C	7	C
6.01.	1	LUMP SUM PUI	BLIC H	IOUSING DEVI	•		-
	PLANS, D EQUIPMI OR RENC FACILITI SITE IMP OF ELEV/ EQUIPMI ALL REL PROJECT DEVELOJ RENOVAT FUNDS F PERMAN POSITION I I	DESIGN, CONST ENT TO DEVEL VATE PUBLIC I ES, INCLUDING ROVEMENTS, M ATORS, INFRAS ENT, APPURTEE ATED AND ASS COSTS FOR PU PMENT, IMPRO FIONS, STATEW OR PERMANEI ENT CIP PROJE	RUCT OP, UI HOUS G GRC IODE STRUC VANC SOCIA IBLIC VEME IDE, I NT AN SCT R	ION, AND PGRADE, ING DUND AND RNIZATION TURE, ES, AND TED HOUSING INTS, AND INCLUDING ID NON- ELATED			1 2,998 18,500 1 21,500 C
6.02.		MAYOR WRIGH MPROVEMENT			NFRASTRU	CTURE	B
	CONSTRU DEVELOF MAYOR V GROUND EQUIPME ALL REL/ PROJECT DEVELOF RENOVAT	AND ACQUISIT JCTION AND E , DEVELOP, UP VRIGHT HOME AND SITE IMP ENT, APPURTED ATED AND ASS COSTS FOR PR MENT, IMPROV TONS. 2LANS AND	QUIP GRAI S, INC ROVE JANC OCIA EDEV	MENT TO PRE- DE, RENOVATE LUDING MENTS, ES AND TED ELOPMENT,			1
	L C	DESIGN CONSTRUCTION QUIPMENT TOTAL FUNE		HMS			497 4,000 1

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
HMS22	29 - HAWAII	PUBLIC HOUSING	AUI	THORITY AD	MINISTRATION	
7.		LA'A KEA FOUND	ATIC	ON, MAUI		
	FOR AFI THIS PRO PURSUA	DESIGN, AND CON FORDABLE HOUSI DIECT QUALIFIES NT TO CHAPTER 4 PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	NG (AS A 12F, I	ON MAUI. A GRANT, HRS.	1 1 298 300 C	С
HHL6)2 - PLANNI	NG AND DEVELOP	ME	NT FOR HAW	AIIAN HOMESTEA	DS
8.		HAWAIIAN HOME	LAN	NDS LOT DE	VELOPMENT, HAW	AII
	FOR DÉ SUBDIV	DESIGN, AND CON VELOPMENT OF K ISION LOT REHAB NA, HAWAII. PLANS	AUN	IANA	1	
		DESIGN CONSTRUCTION TOTAL FUNDIN	NG	HHL	49 450 500 C	С
9.		HAWAIIAN HOME	LAI	NDS LOT DE	VELOPMENT, HAW	/AII
	PLANS, J DEVELC KAU, HA	DESIGN, AND CON OPMENT OF KAU W WAII. PLANS DESIGN CONSTRUCTION TOTAL FUNDII	VATE	ER SYSTEM,	R 299 1,200 1,500 C	C
10.		HAWAIIAN HOME	LAI	NDS LOT DE	VELOPMENT, KAU	JAI
	FOR DE RESIDE	DESIGN, AND CON VELOPMENT OF H NTIAL SUBDIVISIO EPE, KAUAI. PLANS DESIGN CONSTRUCTION TOTAL FUNDI	IAN/ ON P	APEPE HASE 2,	1 199 800 1,000 C	С
11.		HAWAIIAN HOME	E LAI	NDS LOT DE	VELOPMENT, MAU	Л
	DEVELO SITE WA	I AND CONSTRUCT OPMENT OF AGRIC ATER SYSTEM, KEC SYSTEM IMPROVE ULI.	CULI DKE	FURAL OFF- A, MAUI AKA	A	
		DESIGN CONSTRUCTION TOTAL FUNDI	NG	HHL	200 1,800 2,000 C	C

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.]	HAWAIIAN HOME I	ANDS LOT DEV	ELOPMENT, MAU	[
	DESIGN DEVELO HIGHWA	AND CONSTRUCTI PMENT OF LEIALII Y IMPROVEMENTS DESIGN CONSTRUCTION	ON FOR THE PARKWAY AND	,	140
	,	TOTAL FUNDING	G HHL	С	1,260 1,400 C
13.]	HAWAIIAN HOME I	ANDS LOT DEVI	ELOPMENT, MAUI	I
	THE DEV IMPROVE WAIOHU	AND CONSTRUCTIO ELOPMENT OF PH. EMENTS (76 LOTS), I LI, MAUI. DESIGN CONSTRUCTION TOTAL FUNDING	ASE 2 SITE KEOKEA-	800 200 1,000 C	С
14.	I	HAWAIIAN HOME L			
	DESIGN DEVELOI IMPROVE I	AND CONSTRUCTION PMENT OF SCATTE EMENTS, HOOLEHU DESIGN	ON FOR THE RED LOTS SITE	150	
	(CONSTRUCTION TOTAL FUNDING	G HHL	1,350 1,500 C	С
15.	I	HAWAIIAN HOME L	ANDS LOT DEVE	ELOPMENT, MOLO	OKAI
	DEVELOI SITE IMP MOLOKA		SUBDIVISION		
		DESIGN CONSTRUCTION TOTAL FUNDING	6 HHL	С	150 1,350 1,500 C
16.	H	IAWAIIAN HOME L	ANDS LOT DEVE	ELOPMENT, OAHU	J
	CONSTRU DEVELOF F I I I	AND ACQUISITION JCTION AND EQUI PMENT, OAHU. PLANS JAND DESIGN	, DESIGN, PMENT FOR LOT	1 1 1,377	
		CONSTRUCTION EQUIPMENT		5,520 1	0
17.	F	TOTAL FUNDINC IAWAIIAN HOME L		6,900C	C r
	PLANS, D DEVELOF	ESIGN, AND CONS MENT OF VOICE O NFRASTRUCTURE,	FRUCTION FOR F AMERICA,		
	P L	LANS DESIGN XONSTRUCTION TOTAL FUNDINC	B HHL	1 159 640 800 C	C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		(PENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
18.		HAWAIIAN HO	OME LAI	NDS LOT DEV	ELOPMENT, OAH	U
	DEVELO WAIMAN	DESIGN, AND PMENT OF AG VALO, OAHU. PLANS DESIGN CONSTRUCTI TOTAL FUI	GRICULI		1 259 1,040 1,300 C	C
19.		KAILAPA CON	MUNIT	Y ASSOCIATI	ON, HAWAII	
	COMMU THIS PRO PURSUA	UCTION FOR NITY RESOUI DJECT QUALI NT TO CHAPI CONSTRUCTI TOTAL FU	RCE CEN FIES AS A TER 42F, T ON	ITER. A GRANT, HRS.	500 500 C	С
20.		LA'I'OPUA 202	20, HAWA	AII		
	CENTER GRANT,	UCTION FOR THIS PROJE PURSUANT T CONSTRUCTI TOTAL FU	CT QUAI O CHAP ON	LIFIES AS A	500 500 C	C
21.		NAHASDA DI	EVELOPN	MENT PROJEC	TS, STATEWIDE	
	FOR VAL PROJECT STATEW AMERIC SELF-DB LAW 107 NOT NE BE USEL IS DEEM FOR FEI	DESIGN, AND RIOUS HAWAI IS AND IMPRO IDE, PURSUA CAN HOUSINC ETERMINATIC EDED IN A CO DIN ANOTHEJ IED NECESSA DERAL AID FI IRSEMENT. PLANS DESIGN CONSTRUCTI TOTAL FU	IAN HON DVEMEN NT TO T ASSIST NACT, I NGRESS. SST ELEN X. THIS RY TO Q NANCIN	MESTEAD ITS HE NATIVE ANCE AND PUBLIC FUNDS MENT MAY PROJECT UALIFY IG AND/OR HHL	1 1,499 13,500 15,000 N	1 1,499 13,500 15,000 N
22.		PULEHUNUI PULEHUNUI,		PROVEMENT	AND INFRASTRU	ICTURE,
	FOR SIT INFRAS FOR SEV IMPROV PULEHU SHALL I MAUI C	DESIGN, AND E IMPROVEM TRUCTURE D WAGE TREATI EMENTS. TO JNUI DEVELC INCLUDE ALL OUNTY RECR D AND SITE II PLANS DESIGN CONSTRUCT TOTAL FU	ENTS AN EVELOP MENT SY SERVICE PMENT PSD, LN EATION MPROVE	JD MENT STEM THE ENTIRE AREAS THAT IR, HHL AND AREAS;	1 3,499 14,000 17,500 C	С

CAPITAL IMPROVEMENT PROJECTS

295

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPEN AGENC	-	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
23.		R & M - HAWAIIA MAUI	AN HOME I	LANDS EX	ISTING INFRA	STRUCTURE,
	REPAIR A	AND CONSTRUG AND MAINTENA AND DRAINAG AUI.	NCE OF RO	DADWAY		
		DESIGN			120	
	(CONSTRUCTION TOTAL FUNE			1,080 1,200 C	C
24.		R & M - HAWAII/ MAUI	AN HOME I	ANDS EX	ISTING INFRAS	STRUCTURE,
	THE REP. ARCHAE	AND CONSTRUG AIR AND MAIN OLOGICAL PRE EMENTS, KEOKI	FENANCE (SERVATION	OF Į		
	J	DESIGN			100	
	(CONSTRUCTION TOTAL FUND			900 1,000 C	С
25.		R & M - HAWAIIA				-
	REPAIR A IN EXIST WATER, S STREETL I	AND CONSTRUC AND MAINTENA ING HOMESTEA SEWER, DRAINA JGHTS, STATEW DESIGN CONSTRUCTION TOTAL FUND	NCE OF U' D SUBDIV GE, AND IDE.	FILITIES ISION,	580 2,320 2,900 C	C
26.		R & M HAWAIIA) STATEWIDE	N HOME LA	ANDS EXI	STING INFRAST	FRUCTURE,
	REPAIR A AND KAU	AND CONSTRUC AND MAINTENA JAI WATER SYST EEMENTS.	NCE OF M	OLOKAI		
		DESIGN CONSTRUCTION			50 450	
	(TOTAL FUND			430 500 C	C
27.	H S	R & M HAWAIIAI STATEWIDE	N HOME LA	NDS EXI	STING INFRAST	TRUCTURE,
	FOR THE OF ENVIE AND REM STATEWI		AINTENAN	NCE		
		PLANS DESIGN			1 199	
		CONSTRUCTION			1,800	
		TOTAL FUND	ING HHL		2,000 C	С

СА	PITA	AL I	IMPR	OV	EMI	ENT	PRO	JECTS

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
28.		WAIANAE COA	AST SEC	OND ACCESS	S ROAD, OAHU	
	CONSTR FOR SEC LEEWAR LIMITEI SYSTEM CONGES	LAND ACQUISI UCTION, AND CONDARY ACC D COAST INCI D TO SAFETY I PRESERVATIO STION RELIEF. PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	EQUIPM ESS ROA LUDING MPROVI 'N AND '	AENT AD FOR 3 BUT NOT EMENTS, TRAFFIC/	1 597 2,400 1 3,000 C	С
29.		WAIOHULI HA (WHHA), MAU		I HOMESTEA	ADERS ASSOCIATI	ON, INC.
	CENTER	RUCTION FOR A C. THIS PROJEC PURSUANT TO CONSTRUCTIO TOTAL FUN	CT QUAI D CHAP ON	LIFIES AS A FER 42F, HRS	500 500 C	C
29.0	1.	KAMAKOU C	HARTEI	R SCHOOL RO	OAD, OAHU	
	CONTRO AND EQ	AND CONSTR DL AND DRAID UIPMENT FOR AU CHARTER DESIGN CONSTRUCTIO TOTAL FUN	VAGE IM KE KU SCHOO ON	IPROVEMEN LA O		5 45 50 C
29.0	2.	KEOKEA-WA	IOHULI	DEVELOPMI	ENT, MAUI	
	CONSTE PHASE 2	LAND ACQUIS RUCTION, AND 2 SITE IMPROV IENT AND APP PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	O EQUIPI EMENT PURTEN ON	MENT FOR S (76 LOTS); ANCES.	С	1 477 5,000 1 5,480 C
29.0	13.	KULA RESID	ENCE L	OTS, MAUI		
	CONSTI ROADW IMPROV	LAND ACQUIS RUCTION, AND AY SAFETY AN /EMENTS; EQU rENANCES. PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI) EQUIPI ND DRA NPMEN ON	MENT FOR INAGE	С	1 197 1,000 1 1,200 C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
29.04	ŀ.	LUMP SUM R&M - I INFRASTRUCTURE		E LANDS EXISTII	NG
	AND EQ AND MA INFRAS' HOME L	DESIGN, CONSTRUC UIPMENT FOR REP UNTENANCE TO EX TRUCTURE ON VAR ANDS, STATEWIDE. PLANS DESIGN CONSTRUCTION EQUIPMENT	AIR USTING IOUS HAWAIIAN		1 498 2,500 1
		TOTAL FUNDING	G HHL	С	3,000 C
29.05	PLANS, I EQUIPM FACILIT TANK A GROUNI EQUIPM HOOLEH VETERA THE LEC THAT TH PUBLIC HEALTH OF THE	MOLOKAI VETERA DESIGN, CONSTRUC ENT FOR PARKING Y AND INSTALLATI ND PHOTOVOLTAIC D AND SITE IMPROV ENT AND APPURTE IUA TO PROVIDE SE NS AND HOMESTE. JISLATURE FINDS A IE APPROPRIATION INTEREST AND FOI , SAFETY AND GEN STATE. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	CTION AND LOT PORTABLE ON OF SEPTIC SYSTEM; /EMENTS; ENANCES IN RVICES TO AD RESIDENTS. AND DECLARES IS IN THE R THE PUBLIC'S IERAL WELFARI		1 998 3,000 1 4,000 C
29.06	PLANS, I CONSTR FOR PAR WAIANA LIMITEE SYSTEM CONGES	WAIANAE COAST PA AND ACQUISITION UCTION, AND EQUI ALLEL ROUTE FOR E COAST, INCLUDIN TO SAFETY IMPRO PRESERVATION, AN TION RELIEF. PLANS LAND	I, DESIGN, PMENT L THE NG BUT NOT OVEMENTS,	E, OAHU	1
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	G HHL	С	497 1,500 1 2,000 C
29.07		KAILAPA COMMUN			_,000 0
	THIS PRO PURSUA	DIECT QUALIFIES A NT TO CHAPTER 421 PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	S A GRANT, F, HRS.	C	1 1 596 1 600 C

CADITAL	IMDDOVEMENT	DDOIECTC
CAFIIAL	IMPROVEMENT	PROJECTS

					APPI	ROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECI NO.	TITLE		KPENDING GENCY	YEA	AL M AR O 2018 F	FISCAL M YEAR O 2018-2019 F
29.0	8.	LAI'I'OPUA 2020	•				
		OJECT QUALIFII ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F, I N	HRS.		С	1 1 446 1 450 C
29.0	9.	WAIOHULI HAW	VAIIAN	HOMESTEA	DERS A	SSOCIAT	ION, INC.
	THIS PR PURSU/	OJECT QUALIFI ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F, 1 N	A GRANT, HRS. HHL		С	1 1 446 1 450 C
HTH52	20 - DISABI	LITY AND COMM	IUNIC.	ATIONS ACCI	ESS BOA	RD	
29.1	0.	WAIKIKI COMM	1UNIT	Y CENTER			
		ROJECT QUALIFI ANT TO CHAPTE PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	R 42F,∶ N			С	1 1 296 1 300 C
G. FO	RMAL EDU	JCATION					
EDN1(00 - SCHOO	L-BASED BUDGE	TING				
1.		AIEA HIGH SCH	IOOL,	OAHU			
	AND R FOR A WEIGH ATHLE SITE IM	AND DESIGN FC ENOVATION ANI GIRLS' ATHLETI T TRAINING FAC TIC FACILITIES; IPROVEMENTS; I TENANCES. PLANS DESIGN TOTAL FUN	D EXPA C LOCI CILITY GROUI EQUIPI	.NSION KER ROOM, , AND OTHEI ND AND	3	390 ,510 ,900 C	C
2.		AIEA INTERME	EDIATH	E SCHOOL, OA	AHU		
	CONST	RUCTION AND E	QUIPN	AENT TO			

CAPITAL IMPROVEMENT PROJECTS

CONSTRUCTION AND EQUIPMENT TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

				APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
		CONSTRUCTION EOUIPMENT		495	
		TOTAL FUNDI	NG EDN	55 550 C	C
3.		AINA HAINA ELE	MENTARY SCHO	OL, OAHU	
	AMERIC COMPLI	AND CONSTRUCT CANS WITH DISAB ANT RESTROOMS IG ATTENDEES.	ILITIES ACT		
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDI	NG EDN	500 C	С
4.		ALA WAI ELEMEN	TARY SCHOOL, O	OAHU	
	PLAY CO IMPROV	RUCTION FOR COV DURT; GROUND AI EMENTS; EQUIPM 'ENANCES.	ND SITE		
		CONSTRUCTION		1,000	
		TOTAL FUNDI	NG EDN	1,000 C	C
5.		ANUENUE HAWAI	IIAN IMMERSION	N SCHOOL, OAHU	
	PURPOS STANDI COVERE SITE IMI APPURT	AND DESIGN FOR E ATHLETIC FACII NG LOCKER, SHOV 2D PLAY COURT; G PROVEMENTS; EQI ENANCES. PLANS	LITY, A FREE- WER ROOM, AND ROUND AND	35	
		DESIGN		315	
		TOTAL FUNDIN	NG EDN	350 C	C
6.		AUGUST AHRENS	ELEMENTARY, C	DAHU	
	FOR A N IMPROV COURT I SITE IMI APPURT	, CONSTRUCTION, IEW CLASSROOM I EMENTS TO THE E PLAYING SURFACI PROVEMENTS; EQI ENANCES.	BUILDIÑG; AND BASKETBALL E; GROUND AND		
		DESIGN CONSTRUCTION		224	
		EQUIPMENT		1,792 224	
		TOTAL FUNDIN	IG EDN	2,240 C	C
7.		CAMPBELL HIGH	SCHOOL, OAHU		
	A CLASS SITE IMI	DESIGN, AND CON ROOM BUILDING; PROVEMENTS; EQI ENANCES.	GROUND AND	ł	
		DI ANIC			
		PLANS DESIGN		1 5 300	
		PLANS DESIGN CONSTRUCTION		1 5,399 21,600	

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
8.		EAST KAPOLEI	MIDD	LE SCHOOL, C	DAHU	
9.	GROUNI EQUIPM	UCTION FOR A D AND SITE IMP ENT AND APPU CONSTRUCTION TOTAL FUNI FARRINGTON F	ROVEI RTENA N DING	MENTS; ANCES. EDN	77,000 77,000 C U	С
	PLANS, I AND EQ MODER IMPROV APPURT	DESIGN, CONST UIPMENT FOR (NIZATION; GRO EMENTS; EQUIF ENANCES. PLANS DESIGN CONSTRUCTIOI EQUIPMENT	RUCTI CAMPU UND A MENT	ON, JS AND SITE AND	1 398 1,600 1	
10.	PLANS, I A COVEI TO THE	TOTAL FUNI FERN ELEMEN DESIGN, AND CO RED WALKWAY CAFETERIA; GF	TARY : ONSTF FROM COUNI	SCHOOL, OAH RUCTION OF B BUILDING O AND	2,000 C IU	C
	APPURT	PROVEMENTS; E ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUNI	N		1 89 360 450 C	С
11.	PLANS F EXPANS CLASSR PURPOS SITE IMI	FORT SHAFTER FOR THE MASTE ION OF THE AD OOM BUILDING E SCIENCE CEN PROVEMENTS; F ENANCES.	ER PLA MINIS FOR A TER; (N OF THE TRATIVE/ A MULTI- GROUND ANI)	
		PLANS TOTAL FUNI	DING	EDN	350 350 C	С
12.	TO REPI IMPROV	HAIKU ELEME DESIGN, AND C LACE ROOF; GRO 'EMENTS; EQUII 'ENANCES. DLANS	ONSTI OUND	RUCTION AND SITE		
		PLANS DESIGN CONSTRUCTIO TOTAL FUNI		EDN	1 49 450 500 C	С

					APPROPRIAT	(ONS (IN 000'S)
ITEM	CAPITAL PROJECT		EV	PENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE		ENCY	2017-2018 F	2018-2019 F
13.		HE'EIA ELEMEN	TARY	SCHOOL. OAH	U	
		DESIGN, AND COI		,		
	A FIRE L THE SCH	ANE ACCESS TO	THE I LLAT	REAR OF ION OF AN		
	AND SIT	DNAL FIRE HYDR E IMPROVEMENT PURTENANCES.	RANT; FS; EQ	GROUND		
		PLANS			1	
		DESIGN			121	
	1	CONSTRUCTION	NC	EDM	1,098	0
		TOTAL FUNDI	NG	EDN	1,220C	С
14.		HILO HIGH SCHC	DOL, F	IAWAII		
		ND DESIGN TO L				
		AND FIELD; GROU EMENTS; EQUIPM				
		ENANCES.				
		PLANS			125	
		DESIGN TOTAL FUNDI	NG	FDN	1,125 1,250C	С
15.		HILO HIGH SCHO			1,250 C	C
15.						
		ND DESIGN TO R		VALE		
		RIUM; GROUND		SITE		
		EMENTS; EQUIPM	1ENT	AND		
		ENANCES. PLANS			240	
		DESIGN			240 2,160	
		TOTAL FUNDI	NG	EDN	2,400 C	С
16.]	HILO INTERMED	IATE	SCHOOL, HAW	AII	
	DESIGN	AND CONSTRUCT	TION	FOR		
		RENOVATION OF				
	SITE IMP	OCKER ROOM; G ROVEMENTS; EQ				
		ENANCES.			0.5	
		DESIGN CONSTRUCTION			95 855	
	·	TOTAL FUNDI	NG	EDN	950C	С
17.]	HOKULANI ELEM	1ENT.	ARY SCHOOL,	OAHU	
	PLANS, E	DESIGN, CONSTRU	UCTIC	DN,		
		JIPMENT FOR A (
		JRT FACILITY; GF				
		ROVEMENTS; EQ ENANCES.	OIPM	ENT AND		
		PLANS			1	
		DESIGN			198	
		CONSTRUCTION			800	
	1	EQUIPMENT TOTAL FUNDI	NG	EDN	1 1,000 C	С
					1,000 C	C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
18.		HONOKAA HI	GH SCH	IOOL, HAWAII		
	OF COVI HONOK GROUN	DESIGN, AND C ERED WALKWA AA HIGH SCHC D AND SITE IM ENT AND APPI PLANS - DESIGN CONSTRUCTIC TOTAL FUN	AY TO C DOL BU PROVE URTEN	ONNECT ILDINGS; MENTS;	1 299 1,200 1,500 C	С
19.		KAHALU'U EL	EMEN	TARY SCHOOL	, OAHU	
	CAMPÚ: GROUN	DESIGN, AND C S-WIDE ELECT D AND SITE IM ENT AND APP PLANS DESIGN CONSTRUCTIC TOTAL FUN	RICAL IPROVE URTEN ON	UPGRADES; MENTS;	1 89 810 900 C	C
20.		KAHUKU HIG	H AND	INTERMEDIA	TE SCHOOL, OAH	łU
	FOR DR FLOOD SITE IM	DESIGN, AND C AINAGE IMPRO MITIGATION; C PROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIC TOTAL FUN	OVEME GROUN EQUIP	NTS AND D AND MENT AND	1 99 900 1,000 C	С
21.		KAHULUI ELE	EMENT	ARY SCHOOL,	MAUI	
	CONDIT HEAT A ELEMEN SITE IM	AND DESIGN F IONING UNITS BATEMENT OF VTARY SCHOOI PROVEMENTS; 'ENANCES. PLANS DESIGN TOTAL FUN	S FOR T KAHU L; GRO EQUIP	HE LUI UND AND MENT AND	70 630 700 C	С
22.		KAILUA HIGH	SCHO	DL, OAHU		
	GROUN	FOR A PERFOR D AND SITE IM IENT AND APP PLANS TOTAL FUN	IPROVE URTEN	MENTS;	; 1,000 1,000 C	С
23.		KAILUA INTE	RMEDI	ATE SCHOOL,	OAHU	
	TO REN STREAN IMPROV	, CONSTRUCTI OVATE BUILDI 1 ACADEMY; G 'EMENTS; EQU 'ENANCES.	NG F F ROUNI	OR THE D AND SITE	T	

CAPITAL IMPROVEMENT PROJECTS

303

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		99 400 1 500 C	С
24.		KAIMUKI HIGH	SCHOOL, OAHU		
	COMPLI IMPROV	AND DESIGN FO EX; GROUND AN EMENTS; EQUIP ENANCES. PLANS DESIGN TOTAL FUNC	R SOCCER D SITE MENT AND	50 450 500 C	C
25.		KAIMUKI MIDE	DLE SCHOOL, OA	HU	
	DESIGN COVERE MIDDLE IMPROV APPURT		CTION TO INSTA T KAIMUKI JND AND SITE MENT AND		С
26.		WALANA INTEE	RMEDIATE SCHO	OF MALL	
	PLANS, I FOR IMI THE MU SITE IMI APPURT	DESIGN, AND CO PROVEMENTS OF SIC BAND ROOM	ONSTRUCTION R EXPANSION OF I; GROUND AND QUIPMENT AND		1 1 7,998 8,000 C
		TOMETONE		4000	8,000 C
27.	PLANS, I OF A PO LANE AI SITE IMI APPURT	DESIGN, AND CC RTABLE CLASSR ND HYDRANT; C	OOM WITH FIRE FROUND AND QUIPMENT AND		С
28.		KAPAA HIGH SC	CHOOL, KAUAI		
	PLANS, I CONSTR FOR THI NEW SCI IMPROV APPURT	LAND ACQUISIT UCTION, AND E E INITIAL PHASE HOOL GYM; GRC EMENTS; EQUIP ENANCES. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	ION, DESIGN, QUIPMENT TOWARD A DUND AND SITE MENT AND	1 1 47 450 1	
		TOTAL FUND	ING EDN	500 C	С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
29.		KAPUNAHALA	ELEM	ENTARY SCH	DOL, OAHU	
	FOR CÓV BUILDIN C; GROU EQUIPM	DESIGN, AND CO /ERED WALKWA IGS A AND B, AN ND AND SITE IN ENT AND APPU PLANS DESIGN CONSTRUCTION TOTAL FUND	AYS BE ND BE APROV RTENA	TWEEN TWEEN B ANI VEMENTS; ANCES.	D 1 47 432 480 C	C
30.		KAUAI HIGH SC	нооі	., KAUAI		
	FOR REÍ AND/OR GROUNI EQUIPM	CONSTRUCTIO NOVATIONS TO I GIRLS' ATHLET D AND SITE IMP ENT AND APPU DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI	LÓCKI TIC LO ROVE RTEN	ER RÒOMS CKER ROOM; MENTS; ANCES.		19 180 1 200 C
31.		KE KULA O EHU	JNUII	KAIMALINO, I	HAWAII	
	FOR CAI MAINTE GROUNI EQUIPM	AND CONSTRUM MPUS-WIDE REI NANCE, ELECTI O AND SITE IMP ENT AND APPU DESIGN CONSTRUCTION TOTAL FUNE	PAIR A RICAI ROVE RTEN	ND L UPGRADES; MENTS;	18 168 186 C	C
32.		KEALAKEHE H	IGH S	CHOOL, HAWA	AII	
	OF ALL- TRACK. PERFOR ACTIVIT SITE IMI APPURT	DESIGN, AND CO WEATHER SYNT PLANNING AN MING ARTS AN TES CENTER; GH PROVEMENTS; E ENANCES. PLANS DESIGN TOTAL FUNI	THETI D DES D STU ROUN QUIPI	C SIGN FOR IDENT D AND MENT AND	1 649 650 C	C
33.		KIHEI HIGH SC	HOOL	, MAUI		
	EQUIPM AND SIT AND AP	DESIGN, CONST ENT FOR A NEW E IMPROVEMEN PURTENANCES. PLANS DESIGN CONSTRUCTIOI EQUIPMENT TOTAL FUNI	V SCH VTS; E N	OOL; GROUN	D 6,298 56,700 1 63,000 C	С

CAPITAL IMPROVEMENT PROJECTS

305

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
34.		KING DAVID KALA	KAUA MIDDLE	SCHOOL, OAHU	
	TO REPA ALARM IMPROVI APPURTI	DESIGN, AND CONS IR THEIR INOPERA SYSTEM; GROUND EMENTS; EQUIPME ENANCES. PLANS DESIGN CONSTRUCTION	ABLE FIRE AND SITE NT AND	1 14 135	
		TOTAL FUNDING	G EDN	150 C	С
35.	. I	KING KEKAULIKE	HIGH SCHOOL,	MAUI	
	A NEW G INCLUDI SITE IMP APPURTI	DESIGN, AND CONS HRLS' SOFTBALL B, ING STORAGE; GRC ROVEMENTS; EQUI ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	ATTING CAGE DUND AND IPMENT AND	1 149 1,200 1,350 C	С
36.]	KOHALA HIGH SCH	IOOL, HAWAII		
	HIGH SC SITE IMP APPURTI	ND DESIGN FOR T HOOL GYMNASIUN ROVEMENTS; EQUI ENANCES. PLANS DESIGN TOTAL FUNDING	M; GROUND AN IPMENT AND	D 200 800 1,000 C	С
37.]	KOHALA MIDDLE S	SCHOOL, HAWAI	I	
	PLANS, E FOR A D AREA; G EQUIPMI I I	DESIGN, AND CONS UAL USE PLAYCOU ROUND AND SITE I ENT AND APPURTE PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRUCTION RT/ASSEMBLY MPROVEMENTS NANCES.		2,900 2,900 C
38.	I	KONAWAENA HIGH	SCHOOL, HAW	AII	
	PLANS, D EQUIPMH GUTTER3 GROUND EQUIPMI I I	ESIGN, CONSTRUC ENT TO REPLACE B S AND RENOVATE I O AND SITE IMPROV ENT AND APPURTE PLANS DESIGN CONSTRUCTION EQUIPMENT	TION, AND UILDING RESTROOM; 'EMENTS; NANCES.	1 13 135 1	С
	-	TOTAL FUNDING	G EDN	150 C	

ITEM NO. 39.	CAPITAL PROJECT					
39.	NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		KUALAPUU E	LEMEN	TARY SCHOO	DL, MOLOKAI	
	TO REPL IMPROV APPURT	DESIGN, AND ACE ROOF; GI EMENTS; EQU ENANCES.	ROUND	AND SITE		
		PLANS DESIGN CONSTRUCTI TOTAL FUN		FDN	1 22 207 230 C	С
40.		KUHIO ELEM				Ũ
	PLANS, I FOR THI OF BASK SITE IMI APPURT	DESIGN, AND E REPAVING A ETBALL COU PROVEMENTS; ENANCES. PLANS	CONSTF ND REN RTS; GR	RUCTION NOVATION OUND AND	1	
		DESIGN CONSTRUCTION TOTAL FUR		EDN	19 180 200 C	С
41.		KULA ELEME	NTARY	SCHOOL, MA	AUI	
	PORTAB CLASSRO AREA W KEOKEA AND SIT	AND CONSTR LE TRAILER C OOM INCLUDI ITH STORAGE ELEMENTAR E IMPROVEMI DUPTENANCE	OFFICE A ING A C UNITS I UNITS I SCHO ENTS; E	AND/OR OVERED AT THE OLD OOL; GROUN		
		PURTENANCE DESIGN			500	2,500
		CONSTRUCTI TOTAL FUI		EDN	500 C	2,500 C
42.					SCHOOL, MOLOKA	AI
	BUILDIN SITE IMI APPURT	DESIGN, AND NG RENOVATIO PROVEMENTS ENANCES. PLANS	ONS; GR	OUND AND	1	
		DESIGN CONSTRUCTI TOTAL FUI		EDN	142 1,291 1,434 C	С
43.		LUMP SUM CI			,	-
	EQUIPM FACILIT INCLUD REMEDI IMPROV	DESIGN, CONS ENT TO MAIN IES AND INFR ING HAZARD IATION; GROU EMENTS; EQU ENANCES. DI ANG	ITAIN A ASTRU OUS MA IND AN	ND IMPROVI CTURE, ATERIALS D SITE		1
		PLANS DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI		EDN	1 17,998 72,000 1 90,000 C	1 10,898 43,600 1 54,500 C

		CAPITAL IMI	PROVEMENT	PROJECTS	
				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
44.		LUMP SUM CIP - E	EQUITY, STATEW	/IDE	
	PLANS, I	AND ACQUISITIC	N, DESIGN,		
		UCTION, AND EQ			
		INCLUDING NEW			
		TION, EXPANSION			
		EMENT OF FACIL			
		PURTENANCES.	S, EQUI MENT		
		PLANS		1	1
		LAND		1	1
		DESIGN		6,587	1,997
		CONSTRUCTION		26,360	8,000
		EQUIPMENT TOTAL FUNDI	NG EDN	1 32,950 C	10,000,0
		IOTAL FUNDI		32,9300	10,000 C
45.		LUMP SUM CIP - P	ROGRAM SUPP	ORT, STATEWIDE	
	PLANS, I	AND ACQUISITIC	N, DESIGN,		
		UCTION, AND EQ			
		M SUPPORT INCL			
		IES, TEMPORARY EMENTS AND/OR			
		FING FACILITIES;			
		ROVEMENTS; EQ			
	APPURT	ENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN CONSTRUCTION		6,587 26,360	3,397 13,600
		EQUIPMENT		20,500	15,000
		TOTAL FUNDI	NG EDN	32,950 C	17,000 C
46.		LUNALILO ELEMI	ENTARY SCHOO	L. OAHU	
	DI ANG I	DESIGN, AND CON	STRUCTION FO	σ	
		KLER SYSTEM FO		K	
		OTHE PLAYGROU			
	AND SIT	E IMPROVEMENT	S; EQUIPMENT		
		PURTENANCES.			
		PLANS		1	
		DESIGN CONSTRUCTION		19 180	
		TOTAL FUNDIN	NG EDN	200 C	С
47.		LUNALILO ELEMI			
		ENT FOR A NEW B		, 01110	
	TO INCL	UDE SAFETY AND	EMERGENCY		
		ATIONS AND A G			
	POSITIO	NING SYSTEM CLO	OCK SYSTEM;		
		O AND SITE IMPRO			
		ENT AND APPURT	ENANCES.	•••	
		EQUIPMENT TOTAL FUNDIN	IG EDN	200 200 C	С
		TOTALLONDI		2000	C

				<u> </u>	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
48.		MAEMAE ELE	MENTA	RY SCHOOL, O	AHU	
	COVERE SITE IMI APPURT	DESIGN, AND C D PLAY COUR PROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIC TOTAL FUN	F; GROU EQUIPN DN	JND AND	1 299 300 C	1 1 4,298 4,300 C
49.		MAKAWAO EL	EMENT	ARY SCHOOL,	MAUI	
	OF COÝI SITE IMI APPURT	DESIGN, AND C ERED WALKWA PROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIC TOTAL FUN	AYS; GR EQUIPI DN	OUND AND MENT AND	1 198 1 200 C	С
50.		MANANA ELE	MENTA	RY SCHOOL, C	AHU	
	ADDITIO SITE IMI	AND CONSTR DNAL PARKINO PROVEMENTS; ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	G LOT; (EQUIPI DN	GROUND AND	600 600 C	2,400 2,400 C
51.		MAUI HIGH SC	CHOOL,	MAUI		
	REPLAC CHOIR (RENOVA WRESTI SITE IM	AND CONSTR EMENT OF GY BLDG J) EXPAN TION, NEW WI JING BUILDING PROVEMENTS; ENANCES. DESIGN CONSTRUCTIO	M FLO VSION A EIGHT 7 G; GRO EQUIPI	OR, BAND AND FRAINING/ UND AND	200 800	
		TOTAL FUN		EDN	1,000 C	С
52.		MAUI WAENA	INTER	MEDIATE SCH	OOL, MAUI	
	CONDIT HEAT A INTERM SITE IM	AND DESIGN F IONING UNIT: BATEMENT OF IEDIATE SCHO PROVEMENTS; ENANCES. PLANS DESIGN TOTAL FUN	S FOR T MAUI OL; GR EQUIP	HE WAENA OUND AND	80 720 800 C	С
53.		MILILANI HIC	H SCH	OOL, OAHU		
	GROUN	FOR A PERFOR D AND SITE IM IENT AND APP	IPROVE	MENTS;		

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M YEAR O 2018-2019 F
]	PLANS TOTAL FUNDIN	IG EDN EDN	2,000 2,000 C R	1 C 1 R
54.]	MILILANI HIGH S	CHOOL, OAHU	J	
	BUILDIN OF A BUI GROUNE EQUIPMI	ND DESIGN FOR I G COURTYARD A LDING AT SCHOC) AND SITE IMPRC ENT AND APPURT PLANS DESIGN TOTAL FUNDIN	ND EXTENSIO L ENTRANCE VEMENTS; ENANCES.	N	C
55.	1	MILILANI MIDDL	E SCHOOL, OA	HU	
	CLASSRC SITE IMP APPURTE	UCTION FOR A FII OOM BUILDING; G ROVEMENTS; EQU ENANCES. CONSTRUCTION TOTAL FUNDIN	ROUND AND JIPMENT AND	11,500 11,500 C	С
56.	7	MOANALUA HIGH		,	C
50.	CONSTRU ARTS CEI IMPROVE APPURTE	JCTION FOR PERI NTER; GROUND A EMENTS; EQUIPMI ENANCES. CONSTRUCTION	FORMING ND SITE	15,000	
		TOTAL FUNDIN	IG EDN	15,000 C	С
57.		MOMILANI ELEMI		,	
	A NEW PO AND SITI AND APP I I I	DESIGN, AND CON ORTABLE CLASSR E IMPROVEMENTS URTENANCES. URTENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	OOM; GROUN: ; EQUIPMENT	D	2,000 2,000 C
58.	1	NAALEHU ELEME	NTARY SCHOO	DL, HAWAII	
	COVEREI SITE IMP APPURTE I	AND CONSTRUCT O WALKWAYS; GRU ROVEMENTS; EQU ENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	DUND AND IIPMENT AND		C
59.	1	NIMITZ ELEMENT	ARY SCHOOL,	OAHU	
	LANDSCA LOWER A PLAYGRO SITE IMP	AND CONSTRUCT APE IMPROVEMEN ND UPPER ELEM DUND EQUIPMEN ROVEMENTS; EQU NANCES.	ITS FOR ENTARY [: GROUND A1	٧D	

				APPROPRIATI	IONS (IN 000'S)
TTEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
ITEM NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
		DESIGN CONSTRUCTI TOTAL FUI		9 86 95 C	С
60.		NIMITZ ELEM	IENTARY SCHOOL, O	DAHU	
	RENOVA GROUN	D AND SITE IN IENT AND APF DESIGN CONSTRUCTI	LDING D RESTROOM APROVEMENTS; PURTENANCES.	1S; 26 238 264 C	C
61.		NOELANI ELI	EMENTARY SCHOOL	, OAHU	
	EQUIPM LIBRAR RELOCA OF POR PLAYGR IMPROV	IENT FOR NEV Y BUILDING I ATION/RENOV/ TABLE BUILDI COUND; GROU 'EMENTS; EQU 'ENANCES. PLANS DESIGN CONSTRUCTI EQUIPMENT	JIPMENT AND		1 1 1,497 1 1,500 C
62.		OLOMANA SC	CHOOL, OAHU		
02.	EXPANS EDUCA GROUN	DESIGN, AND SION OF THE E FION PORTABJ D AND SITE IN IENT AND API PLANS DESIGN CONSTRUCTI	CONSTRUCTION FC XISTING PHYSICAL LE BUILDING; APROVEMENTS; PURTENANCES.	PR 1 13 126 140 C	C
63.		PAAUILO ELE	MENTARY SCHOOL	, HAWAII	
	OF THE TO MEE STANDA GROUN	HOME ECONO T DEPARTMEN ARDS FOR A C D AND SITE IN IENT AND API PLANS DESIGN	FOR THE RENOVATION DMICS CLASSROOM NT OF HEALTH ERTIFIED KITCHEN MPROVEMENTS; PURTENANCES. NDING EDN		С
64.		PAHOA ELEM	ENTARY SCHOOL, I	HAWAII	
	CAFETH BUILDI IMPROV	ERIA AND ADI NG; GROUND	PLAN FOR A NEW MINISTRATION AND SITE JIPMENT AND		
		PLANS TOTAL FU	NDING EDN	500 500 C	С

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
65.		PALISADES EL	EMEN	TARY SCHOOL,	OAHU	
	ELECTR SITE IMI APPURT	DESIGN, AND C ICAL UPGRAD PROVEMENTS; J ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUN	ES; GR EQUIP N	OUND AND	1 359 1,440 1,800 C	С
66.		PEARL CITY H	IGH SC	CHOOL, OAHU		
	FOR KLI CAFETE TO THE SITE IMI APPURT	DESIGN, AND C M PARKING LO RIA PARKING I BAND ROOM; C PROVEMENTS; J ENANCES. PLANS	T IMPI LOT, AI BROUN	ROVEMENTS, ND ROAD ID AND	1	
		DESIGN	AT.		399	1 (00
		CONSTRUCTIO TOTAL FUN		EDN	400 C	1,600 1,600 C
67.		POHUKAINA E	LEME	NTARY SCHOO	L, OAHU	
	CONSTR NEW ELI SITE IMF APPURT	LAND ACQUISI UCTION, AND I EMENTARY SCI PROVEMENTS; I ENANCES. PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	EQUIPI HOOL; EQUIPI	MENT FOR A GROUND ANE MENT AND) 1 1,997 8,000 1 10,000 C	1 1,997 8,000 1 10,000 C
68.		PRESIDENT GE	ORGE	WASHINGTON	MIDDLE SCHO	OL, OAHU
	SEWER I FEEDER NEW BA IMPROVI APPURT	UCTION TO RE INE AND MAII S TO CONSTRU ND ROOM; GRC EMENTS; EQUI ENANCES. CONSTRUCTIO TOTAL FUN:	N ELEC CT AN OUND A PMENT N	CTRICAL D/OR EXPAND AND SITE I AND	250 250 C	С
69.		PRESIDENT WI	LLIAM	I MCKINLEY H	IIGH SCHOOL, O	AHU
	STADIUN NEW AN ADA RAI LIGHTIN IMPROVI APPURT	AND CONSTRU M IMPROVEME: D REPLACEME MP, STADIUM A IG; GROUND A EMENTS; EQUII ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	NTS, IN NT BL ND GI ND SIT PMENT	NCLUDING EACHERS, ENERAL TE	150 1,350 1,500 C	323 2,907 3,230 C

					APPROPRIATI	APPROPRIATIONS (IN 000'S)		
	CAPITAL				FISCAL M	FISCAL M		
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O		
<u>NO.</u>	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F		
70.		PUKALANI EL	EMENT	CARY SCHOO	L, MAUI			
	DESIGN	AND CONSTRU	UCTION	I FOR				
	IMPROV	EMENTS, REN	OVATIO	NS,				
	EXPANS	ION, AND DEV	ELOPM	ENT				
	OF EXIS	TING STRUCT	JRES A	ND				
	NEW FA	CILITIES; GRO	UND AI	ND SITE				
	IMPROV	EMENTS; EQUI	IPMEN7	ΓAND				
	APPURT	ENANCES.						
		DESIGN			499			
		CONSTRUCTIO	DN		1			
		TOTAL FUN	IDING	EDN	500 C	С		
71.		PUOHALA ELI	EMENT	ARY SCHOOL	., OAHU			
	FOR HIL AND CO IMPROV	DESIGN, AND (LLSIDE EROSIO NTROL; GROU EMENTS; EQUI	N STAE ND AN	BILIZATION D SITE				
		ENANCES.			1			
		PLANS			1			
		DESIGN			39			
		CONSTRUCTION TOTAL FUN		EDN	360 400 C	С		
70						C		
72.		PUUHALE ELE			2, OAHU			
	OF A PAY EXISTIN SITE IMI	DESIGN, AND (VED PARKING IG GRAVEL LO' PROVEMENTS; 'ENANCES.	LOT ON T; GROU	I AN JND AND				
		PLANS			1			
		DESIGN			29			
		CONSTRUCTIO)N		270			
		TOTAL FUN		EDN	300 C	С		
73.		RED HILL ELE	EMENTA	ARY SCHOOL	, OAHU			
	FOR A C AND SIT	, CONSTRUCTI COVERED PLAY TE IMPROVEME PURTENANCE	COURT ENTS, E	, GROUND	NT			
		DESIGN			250			
		CONSTRUCTIO	ON		2,000			
		EQUIPMENT			250			

CAPITAL FISCAL M FISCA ITEM PROJECT EXPENDING YEAR O YEA	CAPITAL IMPROVEMENT PROJECTS								
TTEM PROJECT EXPENDING YEAR O YEAR NO. TITLE AGENCY 2017-2018 F 2018-2 74. RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPP FACILITTES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITTES, TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. State PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, DENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. State PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU AND CONSTRUCTION 2,497 EQUIPMENT 1 TOTAL FUNDING EDN 2,500C 75. ROOSEVELT HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 1 DESIGN 2,499 TOTAL FUNDING EDN 2,500C 76. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 50 CONSTRUCTION 720 TOTAL FUNDING EDN 800C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND ARAPURTENANCES. DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						APPROPRIATIONS (IN 000'S			0'S)
FACILITIES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROGRAM SHALL HAVE AN EXISTING PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU PLANS 1 DESIGN 1 DESIGN 1 DESIGN 1 DESIGN 1 DESIGN 1 DESIGN TOTAL FUNDING EDN 2,500C 75. ROOSEVELT HIGH SCHOOL, OAHU PLANS AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUIPMENT TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND DONSTRUCTION FOR A 2,500C 76. SALT LAKE ELEMENTARY SCHOOL, OAHU <t< th=""><th></th><th>PROJECT</th><th>TITLE</th><th></th><th></th><th>YEAR</th><th>0</th><th>FISCAL YEAR 2018-2019</th><th>C</th></t<>		PROJECT	TITLE			YEAR	0	FISCAL YEAR 2018-2019	C
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU. PLANS 1 DESIGN 1 DESIGN 1 TOTAL FUNDING EDN 2,500C 75. ROOSEVELT HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUIPMENT 3 DESIGN 2,499 TOTAL FUNDING EDN 2,500C 76. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN 1 DESIGN 2,499 TOTAL FUNDING EDN 2,500C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN ND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 8075; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 800C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN ND CONSTRUCTION FOR A CONSTRUCTION 720 TOTAL FUNDING EDN 800C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO TAL FUNDING EDN 800C	74.					OOMS AN	D OTHE	R SUPPO	RT
 75. ROOSEVELT HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 2,499 TOTAL FUNDING EDN 2,500 C 76. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80 CONSTRUCTION 720 TOTAL FUNDING EDN 800 C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 0F TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 		PLANS, I EQUIPM CLASSR FACILIT CONCEP STATEW THIS PRO PROGRA INDUST WITH HI ULTIMA PROJECT AND AR KAIMUR CYBERS HIGH SC	DESIGN, CONSTE ENT TO RENOVA DOMS AND OTH IES TO ALIGN W T AT VARIOUS H IDE. SCHOOLS S DGRAM SHALL I M IN PLACE, ID RY PARTNERS, C GHER EDUCATI TE EMPLOYMEN TS TO INCLUDE: CHITECTURE AC LI HIGH SCHOOL ECURITY ACAD CONSTRUCTION EQUIPMENT	QUCT ATE E ER SU ITH A IIGH : ELEC HAVE ENTI LEAF ON A IT OP ENG CADE 2, OAI EMY	ION, AND XISTING JPPORT CADEMY SCHOOLS TED FOR AN EXISTING FIED PATHWAY ND PORTUNITIES. INEERING MY AT HU AND AT LEILEHUA	1 2,497 1			
PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 2,499 TOTAL FUNDING EDN 2,500C 76. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80 CONSTRUCTION 720 TOTAL FUNDING EDN 800C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND ARAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND ARAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND ARAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND ARAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND ARAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300	75					2,5000	2		С
DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80 CONSTRUCTION 720 TOTAL FUNDING EDN 800C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300		PLANS A GYMNA CLASSRO FACILIT EQUITAI GIRLS A IMPROVI APPURT	ND DESIGN FOI SIUM WITH LOC DOMS, AND OTH IES NECESSARY BLE OPPORTUNI ND BOYS; GROU EMENTS; EQUIPI ENANCES. PLANS DESIGN	R A N KER ER R TO PI TIES ND A MEN	EW ROOMS, ELATED ROVIDE FOR ND SITE TAND	2,499	2		С
COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80 CONSTRUCTION 720 TOTAL FUNDING EDN 800C 77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300	76.		SALT LAKE ELEI	MENT	ARY SCHOOL,				-
DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300		COVERE SITE IMF APPURT	D PLAY AREA; G PROVEMENTS; EC ENANCES. DESIGN CONSTRUCTION TOTAL FUND	ROU QUIP I ING	ND AND MENT AND EDN	720 800 C			с
A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300	77.					DOL, OAHU	J.		
		A RAMP TO THE I IMPROVI APPURT	LEADING FROM PARK; GROUND EMENTS; EQUIPI ENANCES.	I THE AND	CAMPUS SITE				
		-		ING	EDN		2		С

					APPROPRIATIONS (IN 000			
	CAPITAL		FISCAL M	FISCAL M				
ITEM	PROJECT EXPENDING			YEAR O	YEAR O			
NO.	NO.	TITLE	. A	GENCY	2017-2018 F	2018-2019		
78.	,	WAIAKEAWAEN	VA ELI	EMENTARY, H	AWAII			
		ESIGN, CONST						
		ENT TO RENOV						
		AND/OR BUILI						
		MINISTRATION AND SITE IMI						
	FOUIDMI	ENT AND APPU	IRTEN	ANCES				
		PLANS			1			
		DESIGN			498			
	(CONSTRUCTIO	N		2,000			
]	EQUIPMENT			1	_		
		TOTAL FUN	DING	EDN	2,500 C	C		
79.	,	WAIANAE HIGI	H SCH	OOL, OAHU				
		AND CONSTRU						
		IZED ALL-WEA						
	AND FIE	LD; GROUND A	AND SI	TE TAND				
		EMÉNTS; EQUII ENANCES.	IVIEN	I AND				
	ATTORI	DESIGN			175			
		CONSTRUCTIO	N		1,575			
		TOTAL FUN	DING	EDN	1,750C	C		
80.	,	WAIANAE HIGI	H SCH	OOL, OAHU				
	PLANS, I	DESIGN, CONST	RUCT	ION.				
		JIPMENT TO C						
	CLASSRO	DOM INTO A M	ARINE	SCIENCE				
	LEARNI	NG CENTER; G	ROUN	D AND				
		'ROVEMENTS; I ENANCES.	QUIP	MENTAND				
		PLANS			1			
		DESIGN			63			
	(CONSTRUCTIO	N		585			
	j	EQUIPMENT			1			
		TOTAL FUN	DING	EDN	650 C	C		
81.	,	WAIHEE ELEM	ENTAI	RY SCHOOL, M	IAUI			
		AND ACQUISI						
		UCTION, AND I						
	ADMINIS	STRATION BUI		GROUND				
	AND SIL	E IMPROVEME	N15; E	QUIPMENT				
		PLANS	•		1			
		LAND			i			
		DESIGN			1,230			
	1	CONSTRUCTIO	N		11,103			
		EQUIPMENT		TDN	10.020	0		
		TOTAL FUN	DING	EDN	12,336C	C		
82.		WAIKELE ELEN	MENT A	ARY SCHOOL,	OAHU			
		DESIGN, AND C						
		-CLASSROOM I MODATE THE C						
		ROUND AND S						
		ENT AND APPU			-,			
		PLANS				1		

CAPITAL IMPROVEMENT PROJECTS

315

		· · · · · · · · · · · · · · · · · · ·		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		ESIGN ONSTRUCTION TOTAL FUNDIN	G EDN	С	139 1,260 1,400 C
83.	W	AIKIKI ELEMENT	ARY SCHOOL, O	AHU	
	AND EQU UPGRADE SYSTEM A STAGE IN SITE IMPR APPURTE D D C	ESIGN, CONSTRUC IPMENT FOR ELE IS FOR SCHOOL E IND REPLACE CUI CAFETERIA; GRO OVEMENTS; EQU NANCES. LANS ESIGN ONSTRUCTION QUIPMENT TOTAL FUNDING	CTRICAL LECTRICAL RTAINS FOR UND AND IPMENT AND	1 79 734 1 815 C	С
84.	v	AIPAHU ELEMEN			Ū
	RENOVAT IMPROVEI IMPROVEI APPURTEI	OR CAFETERIA A ION, EXPANSION / MENTS; GROUND MENTS; EQUIPME NANCES. ESIGN TOTAL FUNDING	AND AND SITE NT AND	275 275 C	С
85.	W	AIPAHU HIGH SC	HOOL, OAHU		
	DESIGN A ONE OF A GROUND EQUIPME D	ND CONSTRUCTION NEW CLASSROOM AND SITE IMPROV NT AND APPURTE ESIGN ONSTRUCTION TOTAL FUNDING	ON FOR PHASE A BUILDING; /EMENTS; ENANCES.	1 14,999 15,000 C	1 1C
86.	W	AIPAHU INTERM	EDIATE SCHOOL	, OAHU	
	MULTI-PU AND SITE AND APPU PI	ID DESIGN FOR A RPOSE PLAY COU S IMPROVEMENTS JRTENANCES. LANS ESIGN TOTAL FUNDING	RTS; GROUND 5; EQUIPMENT	60 540 600 C	С
87.	W	ILLIAM P. JARRE	IT MIDDLE SCHO	OOL, OAHU	
	RENOVAT GROUND EQUIPME PI	D DESIGN TO UP E ALL CAMPUS FA AND SITE IMPROV NT AND APPURTE LANS ESIGN TOTAL EUNIDING	CILITIES; VEMENTS; NANCES.	20 180	<i>c</i>
		TOTAL FUNDING	G EDN	200 C	C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.01		AIEA HIGH SC	CHOOL,	OAHU		
	RENOVA ATHLET SITE IMI APPURT	FOR A NEW BU TION/EXPANS: IC FACILITIES; PROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUN	ION FOI GROUI EQUIPN	R P.E. AND ND AND	С	1,598 1 1,600 C
87.02		ALA WAI ELE		RY SCHOOL	AHI]	
87.02	DESIGN COVERE SITE IMI	ALA WAI ELE AND CONSTRI DPLAYCOURI PROVEMENTS; ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	UCTION ; GROU EQUIPN ON	NFOR A	С	400 1,600 2,000 C
87.03		ALIAMANU E	LEMEN	TARY, OAHU		
	FLOW A GROUN	AND CONSTR ND PARKING I D AND SITE IM IENT AND APP DESIGN CONSTRUCTIO TOTAL FUN	LOT IMI IPROVE URTEN ON	PROVEMENTS; MENTS;		400 1,600 2,000 C
87.04	l.	ALIAMANU M	4IDDLE	SCHOOL, OAI	HU	
	ROOF A COURTY BUILDIN SITE IM	AND CONSTR ND COVERING YARD SURROU NG ON ITS CAN PROVEMENTS; ENANCES. DESIGN CONSTRUCTIK TOTAL FUP	FOR A NDING IPUS; G EQUIPI	N OPEN THE E ROUND AND	с	500 1,000 1,500 C
87.05	i.	AUGUST AHR	ENS EL	EMENTARY S	CHOOL, OAHU	
	COVERE FOR TH WAIPAH IMPROV	AND CONSTR ED WALKWAY A E LOWER DRIV (U STREET; GR 'EMENTS; EQU 'ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	AND SH /EWAY (OUND / IPMEN)	ELTER ON AND SITE	С	245 980 1,225 C
87.06	5.	BALDWIN HI	GH SCH	OOL, MAUI		
	DESIGN BUILDII IMPROV	AND CONSTR NG C AND D; G 'EMENTS; EQU 'ENANCES.	UCTION ROUNI	N TO REROOF D AND SITE		

					APPROPRIATIC	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTION TOTAL FUNI		EDN	С	640 2,560 3,200 C
87.03	7.	BENJAMIN PAR	KER	ELEMENTARY	SCHOOL, OAHU	
	IMPROV GROUNI EQUIPM	FOR AUWAI DR EMENTS TO PRI D AND SITE IMP ENT AND APPU DESIGN TOTAL FUNI	EVENT ROVE RTEN	FLOODING; MENTS;	C	200 200 C
87.08	3.	CAMPBELL HIC	GH SC	HOOL, OAHU		
87.09	INCLUD LOCKER TRACK A IMPROV APPURT 0. DESIGN THE FRO	FOR A NEW ATI ING RESTROOM ROOM, AND A AND FIELD; GRO EMENTS; EQUIP ENANCES. DESIGN TOTAL FUNE CASTLE HIGH S AND CONSTRUG DNT ENTRANCE CY UPGRADES; O	IS, A G NEW S DUND MENT DING SCHOO CTION DRIV	AIRLS SYNTHETIC AND SITE CAND EDN DL, OAHU TO WIDEN EWAY AND	С	1,000 1,000 C
07.10	SITE IMI APPURT	PROVEMENTS; E ENANCES. DESIGN CONSTRUCTION TOTAL FUND	QUIPN 1 DING	MENT AND EDN	С	200 450 650 C
87.10		CASTLE HIGH S				
	EQUIPM FOUR LA THE PUF GROUNI EQUIPM	DESIGN, CONSTI ENT FOR THE IN ARGE FANS IN G RPOSE OF HEAT O AND SITE IMP ENT AND APPU PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	ISTAL YMN ABAT ROVE RTEN	LATION OF ASIUM FOR EMENT; MENTS;	С	1 18 150 1 170 C
87.11		CHIEFESS KAM	AKAH	HELEI MIDDLE	E SCHOOL	
	RENOVA TRANSF MEDIA (COLLAB	UCTION AND EC TION OF CKMS ORM IT INTO A CENTER BY CRE ORATIVE SPACE CONSTRUCTION EQUIPMENT TOTAL FUND	ÈIBRA 21ST C ATINC S. J	ARY TO CENTURY 3 STUDENT	C	300 200 500 C

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
87.1	2.	EAST KAPOLE	ELEM	ENTARY SCHO	OOL, OAHU		
	ELEMEN IMPROV	OF A NEW EAS TARY SCHOOL EMENTS. DESIGN TOTAL FUNI	GROU		С	1,000 1,000 C	
87.1	3.	EAST KAPOLE	MIDE	LE SCHOOL, C	DAHU		
	NEW MI SITE IMI APPURT	UCTION FOR P DDLE SCHOOL; PROVEMENTS; F ENANCES. CONSTRUCTIO	GROU EQUIPN	ND AND		13,000	
		TOTAL FUN		EDN	C	13,000 C	
87.1	4.	HAAHEO ELEN	1ENTA	RY SCHOOL, H	IAWAII		
	GROUN	FOR A MULTI H D AND SITE IMH ENT AND APPU DESIGN TOTAL FUN	PROVE IRTEN	MENTS;	С	2,400 2,400 C	
87.1	5.	HAIKU ELEME	NTAR	Y SCHOOL, MA	UI		
	FOR SCI GROWIN AND SIT	LAND ACQUISI HOOL EXPANSIO IG SCHOOL POP E IMPROVEME PURTENANCES PLANS LAND DESIGN TOTAL FUN	ON TO PULAT NTS; E	ADDRESS THE ION; GROUND QUIPMENT		100 600 100 800 C	
87.1	6.	HANA HIGH A	ND EL	EMENTARY SC	CHOOL, MAUI		
	DESIGN FLAGPC	AND CONSTRU DLE. DESIGN CONSTRUCTIO TOTAL FUN	N	N TO INSTALL EDN	С	1 19 20 C	
87.1	7.	HAUULA ELEM	IENTA	RY SCHOOL, C	DAHU		
	EQUIPM FROM T OFFICE IMPROV	, CONSTRUCTIC IENT TO INSTAI HE CAFETERIA BUILDING; GR(EMENTS; EQUI ENANCES. DESIGN	LL SUN TO TH DUND	I SHADES IE MAIN AND SITE		49	
		CONSTRUCTIO EQUIPMENT	N			100 1	
		TOTAL FUN	DING	EDN	С	150 C	

		·	· · · ·	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.18		HEEIA ELEMEN	NTARY SCHOOL, OA	AHU	
	FOR A S E; GROU	ECURITY GATE	N, AND EQUIPMEN FOR BUILDING MPROVEMENTS; RTENANCES.	Т	
		DESIGN CONSTRUCTIOI EOUIPMENT	Ň		399 800 1
		TOTAL FUNI	DING EDN	С	1,200 C
87.19		HEEIA ELEMEN	NTARY SCHOOL, OA	AHU	
	FOR SEC ENTIRE IMPROV	CONSTRUCTIO CURITY FENCIN CAMPUS; GROU EMENTS; EQUIP ENANCES.		T	
		DESIGN CONSTRUCTION	J		199 300
		EQUIPMENT TOTAL FUNI		C	1
07.00				С	500 C
87.20	PLANS A	ND DESIGN FO		JL, OAHU	
		PLANS DESIGN TOTAL FUNE	DING EDN	С	500 1,000 1,500 C
87.21		HENRY J. KAISI	ER HIGH SCHOOL, O	GATHERING PLAC	CE, OAHU
	GATHER IMPROVI	FOR A MULTIPU ING PLACE; GR EMENTS. DESIGN	JRPOSE OUND AND SITE		404
		TOTAL FUNE	DING EDN	С	404 C
87.22		IAO SCHOOL, M	IAUI		
	FOR THE REFURB FOR SEC SITE IMF APPURT	E INSTALLATION ISHMENT, AND URITY CAMERA PROVEMENTS, E ENANCES.	N AND EQUIPMEN N, CONSTRUCTION, RENOVATIONS AS; GROUND AND QUIPMENT AND	Γ	
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNE		С	1 150 49 200 C
87.23					2000
07,23	DESIGN CAMPUS CLASSRO	AND CONSTRUC	INCLUDING NEV		
	-	DESIGN CONSTRUCTION TOTAL FUNC		C	1,160 4,640 5,800 C

				APPROPRIATIO	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
87.24		KAHALA ELEMENTA	ARY SCHOOL,	OAHU			
	DRAINA SITE IMI	AND CONSTRUCTION AGE IMPROVEMENTS; PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION	GROUND ANI	S D	24 300		
		EQUIPMENT TOTAL FUNDING	EDN	С	1 325 C		
87.25	5.	KAHUKU HIGH ANI	D INTERMEDIA	ATE SCHOOL, OAH	IU		
	TO ADD NEW TR AND SIT	, CONSTRUCTION, AN RESS DRAINAGE PRO ACK AND FIELD SITI TE IMPROVEMENTS; E PURTENANCES.	DBLEMS AT E; GROUND	Т			
		DESIGN CONSTRUCTION			249 1,250		
		EQUIPMENT TOTAL FUNDING	EDN	С	1 1,500 C		
87.26	5.	KAILUA INTERMED	IATE SCHOOL,	STREAM ACADE	MY, OAHU		
	BUILDI	RUCTION AND EQUIP NG F - STREAM ACAD TE IMPROVEMENTS.		D			
		CONSTRUCTION EQUIPMENT		С	349 1		
87.2	7	TOTAL FUNDING KAIMUKI HIGH SCH		C	350 C		
67.2	DESIGN RESURI LOT; GR	AND CONSTRUCTIO ACING THE CAFETE OUND AND SITE IMP IENT AND APPURTEN	N FOR RIA PARKING PROVEMENTS;				
		DESIGN CONSTRUCTION			200 800		
		TOTAL FUNDING		С	1,000 C		
87.28	DESIGN INOPER GROUN	KALAKAUA MIDDL I AND CONSTRUCTIO ABLE FIRE ALARM S D AND SITE IMPROVI IENT AND APPURTEN	N TO REPAIR YSTEM; EMENTS;	HU			
		DESIGN CONSTRUCTION TOTAL FUNDING		С	250 500 750 C		
87.2	Э.	KALAMA INTERME	DIATE SCHOO	L, MAUI			
	FOR OU GROUN	I, CONSTRUCTION AN ITDOOR COVERED PL D AND SITE IMPROVI IENT AND APPURTEN DESIGN	AY COURT; EMENTS;	r	299		
		CONSTRUCTION EQUIPMENT	FDM	·	3,800 1 4,100 C		
		TOTAL FUNDING	EDN	С	4,100 C		

			MIT N	OVEMENT P	···· ·			
	C + D * C + *				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
87.30).	KALANI HIGH	(SCHO	OL, OAHU				
	FIELD I	AND DESIGN F MPROVEMENT 'EMENTS. PLANS		ACK AND UND AND SITE		50		
		DESIGN TOTAL FUN	DING	EDN	С	500 550 C		
87.31		KALANIANAO HAWAII	LE ELI	EMENTARY ANI	O INTERMEDIA	TE SCHOOL,		
	A COVÉ	DESIGN, AND C RED PLAY COU PROVEMENTS. PLANS DESIGN CONSTRUCTIC	VRT; GR DN	OUND AND		1 299 1,700		
87,32		TOTAL FUN		EDN NTARY SCHOOL	С	2,000 C		
07.52	DESIGN EXPANS AND SIT	FOR THE REN ION OF THE CA TE IMPROVEME PURTENANCES DESIGN TOTAL FUN	OVATIO AFETEI INTS; E S.	DN AND RIA; GROUND QUIPMENT	C	650		
87.33				EDN Y SCHOOL, OAF	-	650 C		
01.55	DESIGN REPAIR POLES A BASKET	AND CONSTRI AND/OR REPL ND RESURFAC BALL COURT. DESIGN CONSTRUCTIC TOTAL FUN	UCTION ACE BA CE VOL	N TO SKETBALL LEYBALL/	С	50 250 300 C		
87.34	•	KALIHI UKA E	LEME	NTARY SCHOOL	, OAHU			
	CAMPUS ADA; GF EQUIPM	AND CONSTRU S IMPROVEMEN COUND AND SI ENT AND APPU DESIGN CONSTRUCTIC TOTAL FUN	NTS ING TE IMP URTEN ON	CLUDING ROVEMENTS; ANCES.	С	500 2,500 3,000 C		
87.35		KALIHI WAEN.	A ELEN	MENTARY SCHO	OL, OAHU			
	PLANS, I EQUIPM WHERE SHOULE BATHRC WITH EC FLOOR S CARDIO A COVEI SCHOOL	DESIGN, CONST ENT TO BUILD	FRUCT A UTI JRTS A FBALL R FLO MEET CLASS QUIPM FROM	ION, AND LITY CENTER RE. BUILDING COURT AND OR, ALONG INGS. UPPER ROOM, IENT ROOM. IEXISTING		1		

				APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
		LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	G EDN	С	1 57 700 1 760 C		
87.3	¢	KANOELANI ELEN		-	1000		
67.5	DESIGN CAPACI IMPROV	TO INCREASE THE FY; GROUND AND S EMENTS; EQUIPME ENANCES. DESIGN TOTAL FUNDIN	E CAFETERIA SITE ENT AND	C	300 300 C		
87.3	7.	KAPAA ELEMENT	ARY SCHOOL, K	AUAI			
07.5	DESIGN AND SIT	FOR A NEW LIBRA E IMPROVEMENTS PURTENANCES. DESIGN TOTAL FUNDIN	RY; GROUND ; EQUIPMENT	с	2,500 2,500 C		
87.3	8.	KAPAA HIGH SCH	OOL, KAUAI				
		HIGH SCHOOL AGF NG CENTER. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN		С	1 47 450 1 500 C		
87.3	9.	KAPIOLANI ELEM	IENTARY SCHOO	DL, HAWAII			
	CONSTF PLAY CO IMPROV	RUCTION FOR A CO DURT; GROUND AN 'EMENTS; EQUIPMI 'ENANCES. CONSTRUCTION TOTAL FUNDIN	VERED ID SITE ENT AND	С	3,700 3,700 C		
87.4	0.	KEAAU MIDDLE S	CHOOL, HAWAII	[
	AND EQ PARKIN SITE IM	DESIGN, CONSTRU UIPMENT TO RESU G LOT AREA; GROU PROVEMENTS; EQU 'ENANCES. PLANS DESIGN CONSTRUCTION	JRFACE THE UND AND		1 198 800		
		EQUIPMENT TOTAL FUNDIN	IG EDN	С	1 1,000 C		
			· ·	-	, -		

					APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR C 2018-2019 I		
87.41		KEAUKAHA	ELEMEN	TARY SCHOO	DL. HAWAII			
	DESIGN A COVEF CAFETE GROUNI	AND CONSTR RED WALKWA RIA TO THE P O AND SITE IN ENT AND APP	UCTION Y FROM ARKINC IPROVE	N FOR THE G LOT; MENTS;				
		DESIGN CONSTRUCTI TOTAL FUI		EDN	C	200 800 1,000 C		
07 10					C	1,000 C		
87.42	CONSTR GROUNI	KIHEI HIGH S UCTION FOR D AND SITE IM CONSTRUCTION	A NEW S	SCHOOL;		40,000		
		TOTAL FUI		EDN	С	40,000 C		
87.43	i.	KONAWAENA	HIGH	CHOOL, HAW	AII			
	RENOVA SITE IMF	AND CONSTR TE RESTROON PROVEMENTS; ENANCES.	IS; GRO	UND AND				
		DESIGN CONSTRUCTI TOTAL FUN		EDN	С	400 1,600 2,000 C		
87.44		KUHIO ELEM	ENTAR	Y SCHOOL, OA	AHU ·			
	EROSION KAHOAI SITE IMF APPURTI	AND CONSTR VAND SAFETY OHA STREET PROVEMENTS; ENANCES. DESIGN CONSTRUCTION TOTAL FUN	Y ISSUE: GROUT EQUIPN ON	S ALONG ND AND	5 C	200 600 800 C		
87.45		KUHIO ELEM	ENTAR	Y SCHOOL, OA	HU			
	CONDIT IMPROVI APPURTI	OF BUILDING IONING; GROI EMENTS; EQU ENANCES. DESIGN	UND AN			150		
		DESIGN TOTAL FUN	DING	EDN	С	150 150 C		
87.46		LEILEHUA HI	GH SCH	IOOL, OAHU				
	RELOCA INTENSI AND SIT	UCTION TO RJ TED PORTABL VE LEARNINC E IMPROVEMI PURTENANCE	ES FOR CENTI ENTS; EC	THE ER; GROUND				
		CONSTRUCTIO	33 T			1,500		

	10.00				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
87.4		LOKELANI IN	TERMI	EDIATE SCHOO	DL. MAUI		
07.4	DESIGN ADMINI AND SIT	OF A LIBRARY STRATION BUI 'E IMPROVEME PURTENANCES DESIGN TOTAL FUN	' AND LDINC MTS; E 5.	; GROUND QUIPMENT	C		1,200 1,200 C
87.4	8.	LUMP SUM CI			TEWIDE		,
	EQUIPM CONSTR	ENT FOR FUR UCTED CIP PR CAMPUSES. EQUIPMENT	NISHIN	IG NEWLY			3,000
		TOTAL FUN	DING	EDN	C		3,000 C
87.4	9.	LUMP SUM CI	P - PRC	GRAM SUPPO	RT, STATEW	IDE	
	AND CÓ SUPPOR FOR ATI FACILIT IMPROV TO EXIS SITE IMI	LAND ACQUISI INSTRUCTION I T INCLUDING HLETIC FACILI IES, TEMPORA EMENTS AND/ TING FACILITI PROVEMENTS; ENANCES. PLANS LAND DESIGN CONSTRUCTIO	FOR PF GENDI TIES, N RY FAC OR AD ES; GR EQUIP	ROGRAM ER EQUITY IEW CILITIES, AND DITIONS OUND AND			1 1 1 9,996
		EQUIPMENT TOTAL FUN	IDING	EDN	С	1	1 10,000 C
87.5	0.	LUMP SUM CI	P - PRC	JECT COMPLE	ETION, STAT	EWID	E
	CONSTF PROJEC CONSTF PURCHA CHANG	PLANS	EQUIP N INCL AGEMI TILITI D ALL	MENT FOR UDING ENT COSTS, ES CHARGES, OTHER COSTS			999
		LAND DESIGN CONSTRUCTIO	ON				1,000 1,000 17,000
		EQUIPMENT TOTAL FUN	JDING	EDN	C	2	1 20,000 C
87.5	1.	LUNALILO EI	.EMEN	TARY SCHOOI	., OAHU		
	EQUIPM EMERG REPLAC GROUN	DESIGN, CONS IENT FOR A NE ENCY WARNIN CEMENT OF OU D AND SITE IM IENT AND APP	EW BEL IG SYS ITSIDE IPROVI	L AND FEM AND HORNS; EMENTS:			
		PLANS					1

				APPROPRIAT	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M		
ITEM	PROJECT		EXPENDING		YEAR O		
<u>NO.</u>	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F		
		DESIGN	l		48		
		CONSTRUCTIO	DN		150		
		EQUIPMENT		С	1		
		TOTAL FUN	DING EDN	C	200 C		
87.52	2.	LUNALILO EL	EMENTARY SCHO	OOL, OAHU			
			FRUCTION, AND				
		IENT FOR CHIL AINS WITH BOT					
		D AND SITE IM					
	EOUIPM	IENT AND APPU	TRTENANCES				
	LQUII	PLANS	SRI LIVAIQLD.		1		
		DESIGN			98		
		CONSTRUCTIO	N		300		
		EQUIPMENT			1		
		TOTAL FUN	DING EDN	С	400 C		
87.53	3.	MAKAHA ELE	MENTARY SCHOO	DL, OAHU			
	DESIGN	AND CONSTRU	JCTION FOR CAM	PUS			
			ON; GROUND ANI				
	SITE IM	PROVEMENTS; 1	EQUIPMENT AND)			
	APPURT	ENANCES.					
		DESIGN			190		
		CONSTRUCTIO		<i>a</i>	300		
		TOTAL FUN	DING EDN	С	490 C		
87.54	4.	MAKAWAO EL	EMENTARY SCHO	OOL, MAUI			
	DESIGN	AND CONSTRU	JCTION OF				
		COURT; GROUN					
		EMENTS; EQUI	PMENT AND				
	APPURI	ENANCES.					
		DESIGN	NT.		200		
		CONSTRUCTIO TOTAL FUN		С	400 600 C		
87.55	5.	MANANA ELE	MENTARY SCHOO	OL OAHU			
07.55			JCTION TO EXTEN				
		E LANE; GROU		ND			
		EMENTS; EQUI					
		ENANCES.					
		DESIGN			200		
		CONSTRUCTIO	N		2,000		
		TOTAL FUN	DING EDN	С	2,200 C		
87.56	5.	MAUI HIGH SC	CHOOL, MAUI				
	CONSTR	UCTION FOR W	G/				
			S; GROUND AND				
			EQUIPMENT AND				
	APPURT	ENANCES.					
		CONSTRUCTIO		~	2,800		
		TOTAL FUN	DING EDN	С	2,800 C		

APPROPRIATIONS (IN								
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
87.57		MAUI HIGH S	CHOOL	, MAUI				
	DESIGN NEW STI SITE IMI APPURT	AND CONSTRI EM BUILDING; PROVEMENTS; ENANCES. DESIGN	UCTION GROUI	NOF A ND AND		3,000		
		CONSTRUCTIO TOTAL FUN		EDN	С	9,000 12,000 C		
87.58		MCKINLEY H	IGH SC	HOOL, OAHU	J			
	TO UPGI AND SIT AND AP	CONSTRUCTI RADE THE BEL E IMPROVEME PURTENANCE	LL SYST ENTS; E0	EMS; GROUN		00		
		DESIGN CONSTRUCTIO	DN			99 300		
		EQUIPMENT TOTAL FUN	IDING	EDN	С	1 400 C		
87.59		MILILANI HIO						
67.55	DESIGN FOR ATI	CONSTRUCTI	ON, AN S AND I	D EQUIPMEN	NT			
		DESIGN CONSTRUCTIO EQUIPMENT				1,000 3,500 500		
		TOTAL FUN	IDING	EDN	С	5,000 C		
87.60).	MILILANI IKI	E ELEM	ENTARY SCH	IOOL, OAHU			
	TO INST INCLUD THE OVA IMPROV	, CONSTRUCTI ALL A NEW BE ING EXTERNA L AREA; GRO EMENTS; EQU ENANCES.	LL ANI L SPEA UND AI	O PA SYSTEM KERS FOR ND SITE				
	ATTOR	DESIGN CONSTRUCTIO	ON			24 300		
		EQUIPMENT TOTAL FUN	IDING	EDN	С	1 325 C		
87.61		MILILANI MA	UKA E	LEMENTARY	SCHOOL, OAHU			
	COVERE SITE IMI	AND CONSTRU D PLAYCOURT PROVEMENTS; ENANCES.	; GROL	IND AND				
		DESIGN CONSTRUCTIO TOTAL FUN		EDN	С	400 2,800 3,200 C		
87.62	2.	MILILANI UK	AELEN	MENTARY SC	HOOL, OAHU			
	RESTRO GROUN	AND DESIGN F OM FOR GRAI D AND SITE IM ENT AND APP	DE ONE IPROVE	STUDENTS; MENTS;				
	22011	PLANS DESIGN TOTAL FUN		EDN	С	500 1,000 1,500 C		

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
87.63		MOKAPU ELEI	MENT	ARY SCHOOL, (DAHU		
	INCLUD GROUNI EQUIPM PROJECT QUALIF AND/OR	FOR CAMPUS I ING REPLACEN O AND SITE IMI ENT AND APPL I IS DEEMED N Y FOR FEDERA REIMBURSEM DESIGN TOTAL FUN:	MPRO IENT PROVE URTEN ECESS L AID ENT.	VEMENTS FACILITIES; MENTS; ANCES. THIS ARY TO	C N	6,000 1,200 C 4,800 N	
87.64		MOMILANI EL	EMEN	TARY SCHOOL	, OAHU		
	EXTEND SURROU AND SIT AND API	AND CONSTRU THE CONCRET NDING THE CA E IMPROVEMEN PURTENANCES DESIGN CONSTRUCTIO	TE SID AFETE NTS; E	EWALKS RIA; GROUND		50 500	
		TOTAL FUN	DING	EDN	С	550 C	
87.65		NAALEHU ELE	EMENT	TARY SCHOOL,	HAWAII		
	SECTION SITE IMI APPURT	AND CONSTRU IS OF THE CAM PROVEMENTS; I ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	PUS; C EQUIP N	GROUND AND	С	175 400 575 C	
87.66		NIU VALLEY M	IIDDL	E SCHOOL, OA	HU		
	FOR WO BUILDIN IMPROVI	UCTION AND E RLD LANGUAG IG; GROUND AI EMENTS. CONSTRUCTIO	ES CL ND SIT	ASSROOM		3.499	
		EQUIPMENT TOTAL FUNI		EDN	С	1 3,500 C	
87.67					-	5,500 C	
01.01	PLANS, I AND EQU IMPROVI UPPER P GROUNI EQUIPM	MOUNTAIN VI DESIGN, CONST UIPMENT FOR E ORTABLE UNIT D AND SITE IMI ENT AND APPU PLANS DESIGN CONSTRUCTIO EQUIPMENT	RUCT DRAIN UILDI S FOR PROVE	ION, JAGE NGS C, G, AND THE SCHOOL; MENTS;		1 58 700 1	
		TOTAL FUNI	DING	EDN	С	760 C	

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.68	3.	PAHOA HIGH	AND IN	TERMEDIATE	SCHOOL, HAWA	ſI
	EQUIPM WALKW THE UPI SITE IMI	DESIGN, CONS ENT FOR A NI AY FROM THE PER PORTABLI PROVEMENTS; ENANCES.	EW COV CAFETI ES; GRO	ERÉD ERIA TO UND AND		
		PLANS DESIGN CONSTRUCTI EQUIPMENT	ON			1 198 800 1
		TOTAL FUI	NDING	EDN	С	1,000 C
87.69	Э.	PAIA ELEMEN	NTARY S	CHOOL, MAUI		
	BUILDIÌ IMPROV	FOR A NEW C NG; GROUND A EMENTS; EQU ENANCES.	AND SIT	E		
		DESIGN TOTAL FUI	NDING	EDN	С	2,000 2,000 C
87.70	Э.	PEARL CITY	HIGH SC	CHOOL BASEBA	ALL COMPLEX, C	AHU
		DESIGN, AND BALL COMPLE PLANS DESIGN CONSTRUCTI TOTAL FUI	X IN PEA ON	RUCTION FOR ARL CITY. EDN	С	1 499 2,500 3,000 C
87.7	1.	PEARL CITY	HIGH SC	CHOOL, OAHU		
	RENOVA OTHER AND SIT	AND CONSTR TE EXISTING SUPPORT FACI TE IMPROVEM PURTENANCE DESIGN CONSTRUCTI TOTAL FUI	CLASSR ILITIES; ENTS; E0 2S. ON	OOMS AND GROUND QUIPMENT	С	500 2,800 3,300 C
87.7				TARY SCHOOL	, MAUI	
	RAMP F GROUN	AND CONSTR OR THE COVE D AND SITE IN IENT AND APP DESIGN CONSTRUCTI TOTAL FUI	RED WA APROVE PURTEN ON	LKWAY; MENTS;	С	200 800 1,000 C
87.7	3.	RADFORD H				,
	DESIGN AND RE GROUN	FOR AN IRRI GRADING OF D AND SITE IN IENT AND APP	GATION PRACTI APROVE	SYSTEM CE FIELDS; MENTS;		
		DESIGN TOTAL FUI	NDING	EDN	С	410 410 C

ITEM PROJECT EXPENDING YEAR O	<u> </u>		CAPITAL II	MPRO	OVEMENT P	PROJECTS	
ITEM PROJECT EXPENDING YEAR O NO. NO. TITLE AGENCY 2017-2018 F 2 \$7.74. ROOSEVELT HIGH SCHOOL MUSIC BUILDING, OAHU PLANS FOR A NEW MUSIC FACILITIES AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS, PLANS TOTAL FUNDING EDN C \$7.75. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-3 TO FORM 4 INDIVIDUAL CLASSROOMS INCLUDING CENTRAL AIR CONDITIONING, ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, AND VIDEO AND DATA CONNECTIVITY, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.76. WAIANAE HIGH SCHOOL, OAHU DESIGN CONSTRUCTION AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION AND APPURTENANCES. DESIGN CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PUTOVOLTAIC PANELSBATTERY STORAGE WAIL FOR MAKERSPACE PRO						APPROPRIATIO	ONS (IN 000'S)
PLANS FOR A NEW MUSIC FACILITIES AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS. PLANS TOTAL FUNDING EDN C 87.75. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-3 TO FORM 4 INDIVIDUAL CLASSROOMS INCLUDING CENTRAL AIR CONDITIONING, ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, AND VIDEO AND DATA CONNECTIVITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.76. WAIANAE HIGH SCHOOL, OAHU DESIGN TO INSTALL A RUBBERIZED ALL- WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND STEI IMPROVEMENTS; EQUIPMENT AND STEI TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND STEI MROVEMENTS; EQUIPMENT AND STEI MROVEMENTS; EQUIPMENT AND STEI MROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLIAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLIAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND		PROJECT	TITLE			YEAR O	FISCAL M YEAR O 2018-2019 F
AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS. PLANS TOTAL FUNDING EDN C 87.75. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E.3 TO FORM 4 INDIVIDUAL CLASSROOMS INCLUDING CENTRAL AIR CONDITIONING, ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, AND VIDEO AND DATA CONNECTIVITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.76. WAIANAE HIGH SCHOOL, OAHU DESIGN TO INSTALL A RUBBERIZED ALL- WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING EDN C 87.77. WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GOUND AND SITE IMPROVEMENTS; GOUND AND SITE IMPROVEMEN	87.74	ł.	ROOSEVELT HI	IGH SC	CHOOL MUSIC	BUILDING, OAHU	J
 \$7.75. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-3 TO FORM 4 INDIVIDUAL CLASSROOMS INCLUDING CENTRAL AIR CONDITIONING, ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, AND VIDEO AND DATA CONNECTIVITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING EDN C \$7.76. WAIANAE HIGH SCHOOL, OAHU DESIGN TO INSTALL A RUBBERIZED ALL- WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING EDN C \$7.77. WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROVECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C \$7.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR BUILDING CONSTRUCTION FOR FARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE MPROVEMENTS; GROUND AND SITE DESIGN CONSTRUCTION TOTAL FUNDING EDN CONSTRUCTION TOTAL FUNDING EDN CONST		AND SUI IMPROVI	OR A NEW MU PPORT SPACES; EMENTS. PLANS	SIC FA GROU	CILITIES ND AND SITE		250
DESIGN AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-3 TO FORM 4 INDIVIDUAL CLASSROOMS INCLUDING CENTRAL AIR CONDITIONING, ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, AND VIDEO AND DATA CONNECTIVITY, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.76. WAIANAE HIGH SCHOOL, OAHU DESIGN TO INSTALL A RUBBERIZED ALL- WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING EDN C 87.77. WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLIAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLIAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND	07.76						250 C
 87.76. WAIANAE HIGH SCHOOL, OAHU DESIGN TO INSTALL A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING EDN C 87.77. WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY SCHOOL, HAWAII 		DESIGN INTERIO FORM 4 INCLUDI ELECTRI EQUIPM CONNEC IMPROVI APPURTI	AND CONSTRU PR WALLS IN BU INDIVIDUAL CL ING CENTRAL ICAL UPGRADI ENT, AND VIDE TIVITY; GROUI EMENTS; EQUII ENANCES DESIGN CONSTRUCTIO	ICTION JILDIN LASSR AIR CO ES, CLA O ANI ND AN PMENT N	I OF IG E-3 TO OOMS ONDITIONING ASSROOM D DATA D SITE I AND	· ·	700 3,000 3,700 C
DESIGN TO INSTALL A RUBBERIZED ALL- WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING EDN C 87.77. WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND	87 76	,				C	5,700 C
DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN CONSTRUCTION FOR PARKING LOT AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND		WEATHE AND SIT AND API	ER TRACK AND E IMPROVEMEI PURTENANCES DESIGN	FIELD NTS; E0); GROUND QUIPMENT	С	750 750 C
BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND	87.77	'.	WAIMEA CANY	ON M	IDDLE SCHOO	DL, KAUAI	
 87.78. WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND 		BUILDIN PHOTOV WALL FO GROUNI EQUIPM	IG R, AIR CONE OLTAIC PANELS OR MAKERSPAC O AND SITE IMF ENT AND APPU DESIGN CONSTRUCTIO	DITION S/BATT CE PRO PROVE IRTEN N	IING AND ERY STORAGE JECT; MENTS; ANCES.		10 100 110 C
DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND	87 78						
CONSTRUCTION TOTAL FUNDING EDN C 87.79. WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND	57.76	DESIGN PARKING IMPROVI IMPROVI APPURTI	AND CONSTRU G LOT AND DRO EMENTS; GROU EMENTS; EQUIH ENANCES.	CTION DP-OFI ND A1	I FOR F AREA ND SITE	JE SCHOOL, HAN	500
LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. LAND			CONSTRUCTIO		EDN	С	1,000 1,500 C
ADJACENT TO WAIMEA ELEMENTARY. LAND	87.79		WAIMEA ELEM	(ENTA)	RY SCHOOL, H	IAWAII	
		ADJACEN	NÌ TO WAIMEA				4 600
		ļ		DING	EDN	С	1,600 1,600 C

					APPROPR	IATIONS (IN 000'S)
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL N YEAR (
NO.	NO.	TITLE	A	GENCY	2017-2018	F 2018-2019 F
87.80).	WAIMEA HIGH MULTI-MEDIA UPGRADE, KA	AND N	OL LIBRARY I IULTI-PURPO	RENOVATION SE LIBRARY	I, TECHNOLOGY, FACILITY
	HIGH SO TECHNO PURPOS	RUCTION AND CHOOL LIBRAR DLOGY, MULTI- SE LIBRARY FA CONSTRUCTIO EQUIPMENT TOTAL FUN	RY REN -MEDIA CILITY ON DN	OVATION, AND MULTI- UPGRADE. EDN	c	499 1 500 C
87.8	1.	WAIMEA HIGH FACILITIES PL	ANS, D	ESIGN AND II	INASIUM AN	ID SPORTS
	GYMNA	AND DESIGN F ASIUM AND SPO 'EMENTS PLANS DESIGN TOTAL FUN	ORTS FA	CILITIES	C	500 1,500 2,000 C
87.82	2.	WAIPAHU HIG	H SCHO	OOL, OAHU		
	EQUIPŃ BUILDI IMPROV	DESIGN, CONS IENT FOR A NE NG; GROUND A /EMENTS; EQU IENANCES. PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	EW CLA AND SIT IPMENT	SSRÒOM TE I AND	C	1 2,998 17,500 1 20,500 C
87.8	3.	WILCOX ELEM	IENTA	RY SCHOOL, K	AUAI	
	AND PA GROUN	I FOR A COVER RKING AREA I ID AND SITE IM IENT AND APP DESIGN TOTAL FUN	IMPROV IPROVE URTEN	'EMENTS; MENTS;	C	250 250 C
87.8	4.	WILLIAM P. JA	RRETT	MIDDLE SCH	IOOL, OAHU	
	WALKW	I AND CONSTR IAY TO JOIN BU TT MIDDLE SCH DESIGN CONSTRUCTIO TOTAL FUN	JILDING 100L. ON	N TO INSTALL GS D AND G A EDN	ĊT C	100 200 300 C
87.8	5.	WAIAU ELEMI	ENTARY	SCHOOL, OA	HU	
	PREVER GROUN	N FOR A RETAII NT RUNOFF ON ID AND SITE IM MENT AND APP DESIGN	ITO SID IPROVE	EWALKS; MENTS;		2,200
		TOTAL FUN	NDING	EDN	C	2,200 C

88.

				APPROPRIATI	<u>ONS (IN 000'S)</u>
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F

LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

EDN400 - SCHOOL SUPPORT

EDN600	PLANS FOR COSTS RELATED ' AND FRINGE BENEFITS FOR I PROJECT FUNDED STAFF POS FOR THE IMPLEMENTATION O IMPROVEMENT PROGRAM PR FOR THE DEPARTMENT OF EI PROJECT MAY ALSO INCLUDE FOR NON-PERMANENT CAPIT IMPROVEMENTS PROGRAM R POSITIONS. PLANS TOTAL FUNDING - CHARTER SCHOOLS	PERMANENT, SITIONS OF CAPITAL COJECTS DUCATION. 3 FUNDS IAL .ELATED	4,349 4,349 A	A
89.	HALAU KU MANA PU	BLIC CHARTER SO	CHOOL, OAHU	
	PLANS, DESIGN, CONSTRUCTI EQUIPMENT TO INSTALL A PF WASTEWATER SYSTEM, AN AI FIRE HYDRANT, AND UTILIT INFRASTRUCTURE UPGRADE ELECTRICAL SERVICES, OUTT LIGHTING, AND WATER DIST GROUND AND SITE IMPROVE EQUIPMENT AND APPURTEN. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ION, AND ERMANENT DDITIONAL Y AND 25 INCLUDING DOOR SITE RIBUTION; MENTS; ANCES.	1 53 495 1 550 C	С
89.01.	KAOHAO SCHOOL, O	AHUKAOHAO SCH	IOOL, OAHU	
	DESIGN AND CONSTRUCTION MULTIPURPOSE CAFETORIUN AND SITE IMPROVEMENTS; EC AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	I FOR A NEW M; GROUND QUIPMENT	С	500 1,000 1,500 C
EDN407	- PUBLIC LIBRARIES			
90.	HAWAII STATE LIBRA	RY OAHU		
	DESIGN AND CONSTRUCTION ROOF DRAIN LINER ON STATI GROUND AND SITE IMPROVED EQUIPMENT AND APPURTEN/ DESIGN CONSTRUCTION TOTAL FUNDING	I TO REPLACE E LIBRARY; MENTS; ANCES.	60 105 165 C	С

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			CALETY			
91.	PLANS, I EQUIPM ACCESSI REQUIR BUT NO HAZARI FOR LIB ENVIRO PROTEC BUILDIN GROUNI	DESIGN, CONS ENT FOR HEA BILITY, AND (TRUCTI LTH, SA OTHER (DECTS M , THE RI ALS, RE NS AND NTROLS 'EMENT UNDS, A APROVE PURTEN,	FETY, CODE (AY INCLUDE, EMOVAL OF NOVATIONS EMPLOYEES, S, FIRE S TO ND OTHERS; MENTS;	1,000 2,500 2,999	1 998 2,500
		EQUIPMENT		100	1	1
		TOTAL FUI	NDING	AGS	6,500 C	3,500 C
92.	PLANS. J	LILIHA LIBRA DESIGN, AND	,			
	FOR LÍB SITE IMI	RARY ÚPGRA PROVEMENTS ENANCES. PLANS DESIGN	DES; GR ; EQUIPI	OUND AND	1 498	
		CONSTRUCTI TOTAL FUI		AGS	1 500 C	C
92.0	1.	KAHULUI LI	BRARY, I	MAUI		
	AND EQ RENOVA INSTALI ROOF A LIGHTII	DESIGN, CONS UIPMENT FOI ATION, REFUR LATION, AND ND CEILING; J NG UPGRADE ENANCES.	R THE R BISHME DEVELC PROJECT	EPAIR, ENT, DPMENT OF F TO INCLUDE		
		PLANS DESIGN CONSTRUCTI	ON			1 198 500
		EQUIPMENT TOTAL FU		AGS	С	1 700 C
92.02	2.	KEAAU AND	MOUNT	TAIN VIEW PUE	BLIC LIBRARY, I	HAWAII
		FOR A NEW LI				200
		PLANS TOTAL FU	NDING	AGS	С	300 300 C
92.0	3.	MAKIKI PUB	LIC LIB	RARY, OAHU		
	RENOVA FOR A N AND SI	AND DESIGN I ATION OF THE NEW PUBLIC L TE IMPROVEM PURTENANCI	EXISTII IBRARY ENTS; E	NG BUILDING GROUND		
	into in	PLANS DESIGN TOTAL FU		EDN	С	500 3,000 3,500 C

				APPROPRIAT	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M		
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O		
<u>NO.</u>	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F		
92.04	4.	WAHIAWA LIBR.	ARY, OAHU				
	EQUIPM WITH AV REPLAC AND RE UPGRAI ALARM	DESIGN, CONSTR ENT TO REPLAC VNING TINT, AIR E 8 AIR HANDIN PLACE CHILLER, DE, REPLACE ROO UPDATE. PLANS DESIGN CONSTRUCTION	E WINDOWS . CONDITIONING, G UNITS, . ELECTRICAL DF, AND FIRE		1 298 1,500		
		EQUIPMENT			1,500		
		TOTAL FUND	ING EDN	С	1,800 C		
92.05	5.	WAIKOLOA LIBF	ARY, HAWAII				
	LIBRARY SITE IMF	CQUISITION FOR / IN WAIKOLOA; /ROVEMENTS; EQ ENANCES.	GROUND AND				
		LAND TOTAL FUND	ING EDN	С	1,900 1,900 C		
93.	DESIGN	YOUTH CHALLE REPLACEMENT A AND CONSTRUC		1786 AND B1787 R.	-		
	STAIRWA CHALLE 1786 ANE BUILDIN IMPROVI	0 1787, PERFORM G ASSESSMENT,	AT THE YOUTH (YCA) BUILDING ANCE OF A AND OTHER	220 580 800 C	С		
UOH10	0 - UNIVER	SITY OF HAWAII,	MANOA				
94.]	LYON ARBORET	JM, OAHU				
	REPAVIN	UCTION FOR REI G OF PARKING I BORETUM.	PAIR AND/OR LOT AND ROAD AT	Г			
	(CONSTRUCTION TOTAL FUNDI	NG UOH	600 600 C	С		

					APPROPRIATION	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<u>NO.</u>	NO.	IIILE	A	GENCI	2017-2010	2010-2017 1
94.01	l . 1	RENOVATE SINC	CLAIR	LIBRARY		
	SINCLAI CAMPUS IMPROVI INTERIO ROOFS, M SYSTEM GROUNI UPGRAI	FOR IMPROVEM R LIBRARY ON ' , PROJECT TO I EMENTS AND M PR AND EXTERIM AECHANICAL A S, PEDESTRIAN SE, AND OTHER DE THIS FACILIT DESIGN TOTAL FUNI	THE N NCLU ODEF OR ST ND E PATH PROJ	IANOA DE RENEWAL, RNIZATION OF RUCTURES, LECTRICAL WAYS AND ECT COSTS TO	С	700 700 C
UOH21	0 - UNIVER	SITY OF HAWAI	I, HILO	0		
95.		UNIVERSITY OF			ALE ALAHONUA A AWAII	AIR
	EQUIPM FOR UN HALE AI CONDIT	DESIGN, CONST ENT AND RELA IVERSITY OF HA LAHONUA ENER IONING IMPROV PLANS DESIGN CONSTRUCTIOI EQUIPMENT	TED P WAII RGY E VEME	PROJECT COSTS AT HILO FFICIENT AIR NTS.	1 598 2,400 1	
		TOTAL FUNI	DING	UOH	3,000 C	С
95.0	1.	UNIVERSITY O	FHAW	/AII AT HILO, H	AWAII	
	PHASE II FOR KA COLLEG	ND DESIGN FO II OF THE HALE HAKA ULA O K E OF HAWAIIAN PLANS DESIGN TOTAL FUNI	OLEL EELIK I LAN	O COMPLEX KOOLANI GUAGE.	С	100 400 500 C
95.02		UNIVERSITY O CONDITIONING			ALE ALAHONUA . AWAII	AIR
	EQUIPM FOR UN HALE AI CONDIT	DESIGN, CONST ENT AND RELA IVERSITY OF HA LAHONUA ENEH IONING IMPRO' PLANS LAND DESIGN CONSTRUCTIOI EQUIPMENT TOTAL FUNI	TED F AWAII RGY E VEME N	PROJECT COSTS AT HILO OFFICIENT AIR	c C	1 497 2,500 1 3,000 C

		· · · · · · · · · · · · · · · · · · ·		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
UOH7	00 - UNIVER	SITY OF HAWAII, W	EST OAHU		
96.		UNIVERSITY OF H	AWAII WEST OA	HU, CAMPUS-WII	DE, OAHU
	CONSTR OTHER I RENOVA BUILDIN		NT AND COSTS FOR		
		PLANS LAND		1	
		DESIGN CONSTRUCTION		497 2,000	
		EQUIPMENT TOTAL FUNDIN	G UOH	1 2,500 C	С
97.		UNIVERSITY OF H	AWAII WEST OA	HU, LIBRARY, OA	HU
	CONSTR RELATE RENOVA	AND ACQUISITION UCTION, EQUIPME D PROJECT COSTS TE THE LIBRARY. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	ŃT AND ÓTHEF IO REPAIR AND		С
97.01		UNIVERSITY OF H. EXTENSION, OAHU		HU, CAMPUS CEN	ITER
	CÁMÝUS \$2,800,000) FOR PLAN AND D CENTER EXTENSI) FOR BOOKSTORE PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	ON AND RENOVATIONS.	с	200 2,000 2,800 5,000 C
UOH80	0 - UNIVER	SITY OF HAWAII, C	OMMUNITY CO	LLEGES	
98.		CCS, CAPITAL REN STATEWIDE	EWAL AND DEF	FERRED MAINTER	NANCE,
	EQUIPM UNIVERS COLLEG TO INCL REDUCT MAJOR A MODERN ROOFING SYSTEMS INFRAST EXISTIN AND PRO FACILITI	DESIGN, CONSTRUC ENT FOR IMPROVE SITY OF HAWAII CC ES SYSTEM FACILI UDE CAPITAL REN ION OF MAINTENA ND MINOR RENO VIZATION OF FACII 3, MECHANICAL A 5, RESURFACING, R RUCTURE, DEMOI G FACILITIES, AND DJECT COSTS TO UH ES AT COMMUNIT CAMPUSES.	MENTS TO DMMUNITY TIES. PROJECT EWAL, ANCE BACKLOC VATIONS, LITIES, RE- ND ELECTRICA LEPAINTING, LITION OF OTHER REPAIR OGRADE	L	

				T PROJECTS	IONS (IN ADDIS)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	IONS (IN 000'S) FISCAL M YEAR O 2018-2019 F
		PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN		1 1,405 8,593 1 10,000 C	1 1,405 8,593 1 10,000 C
99.		CCS, MINOR CI	P FOR THE COM	MUNITY COLLEGE	5, STATEWIDE
	EQUIPM IMPROV FOR CA UNIVER COLLEC INCLUD MODER ADDITI FACILIT AND PR IMPROV	IENT FOR MING EMENTS PROG MPUS FACILITI SITY OF HAWA JES SYSTEM. PR DE RENOVATION NIZATION OF F ONS, DEMOLITI TES, AND OTHE OJECT COSTS T E FACILITIES O JES SYSTEM. PLANS	RAM PROJECTS ES WITHIN THE I'I, COMMUNITY OJECT MAY JS FOR THE	G TS D ITY 1	1
		DESIGN CONSTRUCTIO	N	1,405 8,593 1	1,405 8,593 1
		EQUIPMENT TOTAL FUN	DING UOH	10,000 C	10,000 C
100.		COMMUNITY CENTER, OAH		MS, PRODUCT DEVE	ELOPMENT
	EQUIPM PROJEC FOR A F PRODUG INCLUE MARKE FARM R 02-09; 7-1	ARM TO TABLE CT DEVELOPME DE PROCESSING TING FARM CC ESOURCES AT	ER RELATED NOVATE A FACILI 2 VALUE ADDED ENT CENTER TO , PACKAGING, AN MMODITIES ANI TAX MAP KEYS: 12-16; EQUIPMEN S.	ND D 7-1-	С
101.		HONOLULU CO	OMMUNITY COL	LEGE, OAHU	
	PLANS, EQUIPM 8843 AU DIESEL SITE IM	IENT FOR RERO TOMOTIVE TEC MECHANICS; C			

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
102.	1	HAWAII COMMUN	ITY COLLEGE, P	ALAMANUI, HAV	VAII
	EQUIPM SITE IMP APPREN AND EQU CLASSRO AND SIT AND APP	DESIGN, CONSTRU ENT FOR GROUNI ROVEMENTS FOR TICESHIP PROGRA JIPMENT TO CON DOM TO PHYSICS L E IMPROVEMENTS PURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	D WORK AND TRADES AND IM; RENOVATIOI VERT EXISTING (AB; GROUND ; EQUIPMENT	N 1 138 560 1 700C	C
103.	(CCS, MULTI-AGEN	CY FACILITY, OA	AHU	
×	DEVELO FACILITY THE CUP PROJECT COSTS, P OF EXIST FACILITY GROUNCI INFRAST PROJECT SPACES F EDUCAT UNIVERS COLLEG	ND DESIGN FOR T PMENT OF A NEW Y IN WAHIAWA AT RENT WAHIAWA I 'TO INCLUDE ALL LANNING, DESIGF TING FACILITIES. N Y WITH ASSOCIAT O AND SITE IMPRO 'RUCTURE, AND A 'COSTS. PROJECT ' 'OR STATE DEPAR' ION AND LIBRARI SITY OF HAWAII CO ES. PLANS DESIGN TOTAL FUNDIN	MULTI-AGENCY THE SITE OF PUBLIC LIBRARY , ENTITLEMENT N, DEMOLITION NEW ED PARKING, WEMENTS, LL RELATED TO INCLUDE IMENT OF IES, AND THE OMMUNITY	Y.	1,000 2,000 3,000 C
104	-				3,000 C
104.	PLANS, E EQUIPMI INSTITU' GROUNE EQUIPMI I I	KAPIOLANI COMM DESIGN, CONSTRU ENT FOR UHCC, KO TE OF THE PACIFIC AND SITE IMPRO ENT AND APPURT PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	CTION, AND CC, CULINARY C, PHASE II; VEMENTS; ENANCES.	2 2,996 12,000 2 10,000 C 5,000 R	2 2,996 12,000 2 10,000 C 5,000 R
105.	J	KAUAI COMMUNI	ΓY COLLEGE, ΚΑ	AUAI	
	EQUIPMI - EXHAUS REPLACE TO CAFE SITE IMP APPURTE	DESIGN, CONSTRUC ENT FOR 4465 CAM ST FAN DUCT REP EMENT AND IMPR TERIA KITCHEN; C ROVEMENTS; EQU ENANCES. PLANS	IPUS CÉNTER LACEMENT; OVEMENTS GROUND AND	. 1	

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	DN IDING UOH	102 416 1 520 C	С
106.		KAUAI COMM	UNITY COLLEGE, K.	AUAI	
	EQUIPM TECHNO AND RE LIGHTII WIRINO AND SIT	IENT FOR 4463 DLOGY CENTE EPLACEMENTS NG, AND RELA S, AND CEILING TE IMPROVEME PURTENANCE PLANS DESIGN CONSTRUCTIG EQUIPMENT	ON	1 330 1,328 1	
			IDING UOH	1,660 C	C
107.	PLANS, AND EQ REPLAC FOR 788 REROO! IMPROV	DESIGN, CONS DUPMENT FOR CEMENT, AND I 6 BE AND THE F PHASE II-B; G TEMANTS; EQU TENANCES. PLANS DESIGN CONSTRUCTIO EQUIPMENT	RENOVATION, MPROVEMENT ATER BUILDINGS ROUND AND SITE IPMENT AND	1 48 200 1 250 C	C
108.	PLANS, AND EC IMPROV FOR 599 HALE 'I REPAIN GUTTE AND SI'	DESIGN, CONS QUIPMENT FOR VEMENTS, AND DI HALE PALAN MILOA; EXTER IT; REPAIR ANI RS AND DOWN TE IMPROVEMI PURTENANCE PLANS DESIGN CONSTRUCTI EQUIPMENT	RENOVATÍONS, REPLACEMENTS JAKILA & 5988 JOR REPAIRS AND JOR REDESIGN SPOUTS; GROUND ENTS; EQUIPMENT S.	GE, OAHU 1 38 160 1 200 C	C
109.		MAUI COLLEG	GE, MAUI		
	AND EC REPLAC FOR 220 HVAC; C	ÈEMENTS, ANE 08-HOOKIPA/22: GROUND AND 1	TRUCTION, X RENOVATIONS, MPROVEMENTS 1 LAULIMA AC/ SITE IMPROVEMENT WRTENANCES.	Ϋ́S;	

ITEM PROJECT EXPENDING YEAR O YEAR O NO. TITLE AGENCY 2017-2018 F 2018-2019 F PLANS 1 1 2018-2019 F DESIGN 58 CONSTRUCTION 240 FQUIPMENT 1 1 1 TOTAL FUNDING UOH 300C C 110. MAUI COLLEGE, MAUI 1 1 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS 1 FOR 2252 KA*1KE/2253 PAINA HVAC CONTROLS AND DISTRUCTION 880 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 1 PLANS DESIGN 218 CONSTRUCTION 880 218 CONSTRUCTION 880 2019 EQUIPMENT FOR RENOVATIONS, AND EQUIPMENT FOR RENOVATIONS, AND EQUIPMENT FOR RENOVATIONS, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF 1 HAZARDOUS MATERIALS, AND MAUI COLLEGE, MAUI 1 PLANS 16 DESIGN OCINSTRUCTION 352 2 EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF 1 HAZARDOUS MATERIALS, AND 1 1 MPROVEMENTS, REMOVEMENTS; EQUIPMENT AN APPURTENANCES. 1 PLACEM		а. С		~~~~~		APPROPRIATIO	ONS (IN 000'S)
PLANS 1 DESIGN 58 CONSTRUCTION 240 EQUIPMENT 1 TOTAL FUNDING 300C C 110. MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR FOR 2252 KA'KEP/225 PAINA HVAC CONTRUCTION 880 CONTRUCTION 880 1 DESIGN 218 CONSTRUCTION CONSTRUCTION 880 EQUIPMENT FOULPMENT 1 1 TOTAL FUNDING UOH 1,100C CONSTRUCTION 880 EQUIPMENT FOULPMENT 1 1 TOTAL FUNDING UOH 1,100C C 11. MAUI COLLEGE, MAUI PLANS PLANS, DESIGN, CONSTRUCTION, AND AREPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 1 PLANS 1 DESIGN DESIGN 1 TOTAL FUNDING UOH 40C CONSTRUCTION 352		PROJECT	•			YEAR O	FISCAL M YEAR O
DESIGN 58 CONSTRUCTION 240 EQUIPMENT 1 1 TOTAL FUNDING UOH 300C C 110. MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA'ATIKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 01 JISTRUCTION 880 EQUIPMENT NO APPURTENANCES. PLANS 01 JISTRUCTION 880 EQUIPMENT 1 1 TOTAL FUNDING UOH 1,100C CC 111. MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT 1 1 DESIGN 86 CONSTRUCTION 352 EQUIPMENT SOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT ND APPURTENANCES. PLANS DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT ND APPURTENANCES. PLANS 0 1 1 DESIGN 86 CONSTRUCTION 352 EQUIPMENT 1 1 TOTAL FUNDING UOH 440C CC 111.01. HAWAII COMMUNITY COLLEGE - PALAMANUI, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 0UTDOOR LEARNING ARBA AND DINING AREA IMPROVEMENTS. PLANS 1 1 DESIGN 111 CONSTRUCTION 1,000 EQUIPMENT 1 1 TOTAL FUNDING UOH C 1,173C 111.02. MAUI COLLEGE, MAUI PLANS AND DESIGNS FOR A 4,000 SQUARE FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA. PLANS 100	NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
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TOTAL FUNDING UOH300CC110.MAUI COLLEGE, MAUIPLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2325 KA'A'TKE/2353 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.PLANS1DESIGN218 CONSTRUCTIONCONTROLS GNUCTION880 EQUIPMENTPLANS1DESIGN218 CONSTRUCTIONREPLACEMENTS, REPOVALOR1PLANS1DESIGN218 CONSTRUCTIONREPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANSPLANS1DESIGN352 EQUIPMENTEQUIPMENT FOR CURVEMENTS; EQUIPMENT FOR CURVEMENTS; EQUIPMENT FOR OUTDOR LEARNING AREA AND DINING AREA IMPROVEMENTS. PLANSPLANS1DESIGN, CONSTRUCTION, AND EQUIPMENT1CONSTRUCTION1,000 LEGIONAREA AND DINING AREA IMPROVEMENTS. PLANSPLANS AND DESIGNS FOR A 4,000 SQUARE FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA. PLANSPLANS100 DESIGNDESIGN300			CONSTRUCT	ION		240	
110. MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA'A'IKE/235 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 218 CONSTRUCTION CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 1 DESIGN 18 CONSTRUCTION CONSTRUCTION 880 EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 352 EQUIPMENT EQUIPMENT FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 1 PLANS 1 DESIGN 352 EQUIPMENT EQUIPMENT 1 TOTAL FUNDING UOH 440C CONSTRUCTION 352 EQUIPMENT PLANS 1 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR OUTDOOR LEARNING AREA AND DINING AREA IMPROVEMENTS. PLANS 1 DESIGN 171 CONSTRUCTION QUIPMENT 1 DESIGN 1			EQUIPMENT			1	
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AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA'Y IKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 218 CONSTRUCTION 880 EQUIPMENT 1 TOTAL FUNDING UOH 1,100C C 111. MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 86 CONSTRUCTION 352 EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 86 CONSTRUCTION 352 EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN CONSTRUCTION, 352 EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 1 TOTAL FUNDING UOH 440C C 111.01. HAWAII COMMUNITY COLLEGE - PALAMANUI, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR OUTDOOR LEARNING AREA AND DINING AREA IMPROVEMENTS. PLANS 1 DESIGN 171 CONSTRUCTION 1,000 EQUIPMENT FOR OUTDOOR LEARNING AREA AND DINING AREA IMPROVEMENTS. PLANS 1 DESIGN 171 CONSTRUCTION 1,000 EQUIPMENT 1 100 DESIGN 0 111.02. MAUI COLLEGE, MAUI PLANS AND DESIGNS FOR A 4,000 SQUARE FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA. PLANS 100	110.		MAUI COLLE	EGE, MA	UI		
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AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 1 DESIGN 86 CONSTRUCTION 352 EQUIPMENT 1 TOTAL FUNDING UOH 440 C C 111.01. HAWAII COMMUNITY COLLEGE - PALAMANUI, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR OUTDOOR LEARNING AREA AND DINING AREA IMPROVEMENTS. PLANS 1 DESIGN 171 CONSTRUCTION 1,000 EQUIPMENT 1 1 DESIGN 171 CONSTRUCTION 1,000 EQUIPMENT 1 1 100 111.02. MAUI COLLEGE, MAUI PLANS AND DESIGNS FOR A 4,000 SQUARE FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA. PLANS 100 DESIGN 100 DESIGN 100	111.		MAUI COLLE	GE, MA	UI		
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FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA. PLANS 100 DESIGN 300	111.02	2.	MAUI COLLE	EGE, MA	UI		
PLANS 100 DESIGN 300		FOOT EX ARTS PR	KPANSION OF	THE CU	LINARY		
DESIGN 300							100
				NDING	UOH	С	400 C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
	· · · ·				
UOH9	00 - UNIVER	SITY OF HAWAII, SY	STEMWIDE SU	PPORT	
112.		SYSTEM, RENEW, IN	IPROVE AND M	IODERNIZE	
		LAND ACQUISITION			
		UCTION, AND EQUI			
		EMENTS TO UNIVER			
		AT MANOA FACILIT JUDE RENEWAL, IMI			
		DERNIZATION OF I			
		TERIOR STRUCTUR			
	MECHAI	NICAL AND ELECTR	RICAL SYSTEMS	S,	
		RIAN PATHWAYS, RO		-	
		DS AND OTHER PRO)	
		DE EXISTING, TEMP CILITIES.	UKARI AND		
		PLANS		1	
		LAND		1	
		DESIGN		16,647	
		CONSTRUCTION		66,600	
		EQUIPMENT TOTAL FUNDING		1 83,250 C	С
				,	C
113.		SYSTEM, SNYDER H		EMENT	
		LAND ACQUISITION			
		UCTION, EQUIPMEN		κ.	
		ITION AND REPLAC			
	SNYDEF				
		PLANS		1	
		LAND		1	
		DESIGN		1,497	
		CONSTRUCTION EQUIPMENT		3,500 1	
		TOTAL FUNDING	G UOH	5,000 C	С
114.		UNIVERSITY OF HA	WAIL COLLEG	E OF TROPICAL A	GRICULTURE
117.		AND HUMAN RESC			
		LAND ACQUISITION			
		RUCTION, EQUIPME		R	
		D PROJECT COSTS F			
		TRUCTURE IMPROV			
	KESEAN	PLANS		1	
		LAND		1	
		DESIGN		1,197	
		CONSTRUCTION		4,800	
		EQUIPMENT TOTAL FUNDING	G AGR	1 6,000 C	С
		TOTAL FUNDING		0,000 C	C

CAPITAL IMPROVEMENT PROJECTS

341

<u> </u>		CATTIAL IMIT				NS (IN 000	rs)
	CAPITAL			FISCAL		FISCAL	,
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019	F
115.		UNIVERSITY OF HA DESIGN, STATEWII		CONCEPT	PLANI	NING ANE	>
	PLANS A CONCEP INCLUD APPLIED PLANNII INCLUD OF ANAI AND INI	ND DESIGN FOR P T FOR A SCOPE OF ING STAKEHOLDE RESEARCH, CONC VG, AND DESIGN IN ING BUT NOT LIMI' XSIS, DESIGN SCHI TIAL COSTS. PLANS	ROOF OF WORK RENGAGEMENT, EPTUAL VESTIGATION; IED TO A SET				
		DESIGN		249			
		TOTAL FUNDING	J UOH	250 0	2		С
116.	1	UNIVERSITY OF HA	WAII, RELOCATI	ON OF PRO	OGRAN	IS, OAHU	
	CONSTRI OTHER F THE REL AND ACA INTO A S CAMPUS		NT, AND COSTS FOR MUNICATIONS VE MEDIA				
		PLANS LAND		1			
		DESIGN		1 597			
		CONSTRUCTION		2,400			
		EQUIPMENT		1			
		TOTAL FUNDING	G UOH	3,000 C	2		С
117.	ĩ	UNIVERSITY OF HA	WAII, SYSTEMWI	DE			
	EQUIPMI RENOVAT FACILITI HYPERBA AT KUAK SITE IMP APPURTH FINDS AI APPROPE INTERES SAFETY A STATE.	ESIGN, CONSTRUC ENT, AND RELATEH HONS, REPLACEMI ES, AND IMPROVEN ARIC TREATMENT JNI HOSPITAL; GRO ROVEMENTS; EQUI ENANCES. THE LEG ND DECLARES THA HATION IS IN THE I T AND FOR THE PU AND GENERAL WE	O COSTS FOR ENTS, NEW MENTS FOR CENTER DUND AND PMENT AND ISLATURE IT THE PUBLIC'S HEALTH,				
		PLANS DESIGN		1			
		CONSTRUCTION		298 1,200			
		EQUIPMENT		1,200			
		TOTAL FUNDING	G UOH	1,500 C	2		С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR C 2018-2019 I
117.0	01.	SYSTEM, RENE	W, IMP	ROVE, AND M	ODERNIZE, STAT	EWIDE
	CONSTR IMPROV HAWAII TO INCI AND MC AND EX MECHA PEDEST GROUN UPGRA	LAND ACQUISIT RUCTION, AND E 'EMENTS TO TH SYSTEM FACILI LUDE RENEWAL ODERNIZATION TERIOR STRUC NICAL AND ELI 'RIAN PATHWAY DS AND OTHER DE EXISTING, TI CILITIES. PLANS LAND DESIGN CONSTRUCTIO	EQUIPM E UNIV TIES. I , IMPR OF IN TURES ECTRIC S, ROA PROJE EMPOF	IENT FOR ERSITY OF PROJECT OVEMENTS IERIOR , ROOFS, CAL SYSTEMS, DWAYS, CT COSTS TO		1 1 3,997 60,900
		EQUIPMENT TOTAL FUNI	DING	UOH	С	1 64,900 C
117.0	02.	UNIVERSITY O OAHU	F HAW	AII AT MANO	A, ATHLETICS DI	PARTMENT,
	CONSTI FOR RE REFUR	UM PLANS, DES RUCTION, AND F NOVATIONS, NE BISHMENT, AND TICS AT THE UN VOA. PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	EQUIPN W FAC N RENC IVERSI	ILITIES, VATION FOR TY OF HAWAJ	1 C	1 2,998 8,100 1 11,1000
117.	03.	UNIVERSITY O OAHU	F HAW	AII JOHN A. B	URNS SCHOOL O	F MEDICINI
	CANCE THE JO	FOR THE HAWAI R CLINICAL TRI HN A. BURNS SC CANCER CENT PLANS TOTAL FUN	ALS PE HOOL ER AN	OGRAM AT OF MEDICINI NEX.	E. C	200 200 C
H. CU	LTURE AN	D RECREATION				
AGS88	1 - STATE I	FOUNDATION ON	N CULT	URE AND THI	E ARTS	
1.	INTERI LIGHTI	HAWAII THEAT RUCTION AND F OR AND EXTER NG. THIS PROJE , PURSUANT TO CONSTRUCTIO	EQUIPN IOR TH ECT QU CHAP	IENT FOR IEATRE ALIFIES AS A	499	
		EQUIPMENT TOTAL FUN		AGS	1 500 C	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
τ ΝΊΠΟΛ	2 IIICTOBI	CBRECEDVATION			
		C PRESERVATION			
1.01		EAST HAWAII HIST			AWAII
	EAST HA OF STATI DOCUMI	OR DEVELOPMENT WAII FOR THE PRO E HISTORIC PRESE ENTS AND ARTIFAC PLANS	PER STORAGE RVATION CTS.		125
		TOTAL FUNDIN	G LNR	С	125C
LNR80	4 - FOREST	AND OUTDOOR RE	CREATION		
2.]	MAUNAWILI FALLS	STRAIL AT QUE	EN'S RETREAT, OA	AHU
	FOR SITE LOT, DRI CONNEC EXISTING REVEGE	AND ACQUISITION WORK, SITE UTIL VEWAY, LANDSCAI TION, REPLACE DF G TRAILHEAD CLO TATION, AND COM PLANS LAND DESIGN TOTAL FUNDING	ÍTIES, PARKÍNG PING, TRAIL RIVEWAY GATE, ISURE AND FORT STATION.	212 23 413 648 C	C
3.	S	SHOOTING RANGE	DEVELOPMEN	Γ, KAUAI	
	FOR THE RANGES I I	PESIGN, AND CONS DEVELOPMENT O PLANS DESIGN CONSTRUCTION TOTAL FUNDING	F SHOOTING	1 1 348 350 C	С
3.01.	I	HAWAII NATURE CI	ENTER, INC		
	PURSUAI I I I (DIECT QUALIFIES A NT TO CHAPTER 42 PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	F, HRS.	С	1 1 496 1 500 C
3.02.	1	MOANALUA GARD	ENS FOUNDATI	ON, INC	
	PURSUAI I I I C	DECT QUALIFIES A NT TO CHAPTER 42 PLANS AND DESIGN CONSTRUCTION GQUIPMENT TOTAL FUNDING	F, HRS.	С	1 1 886 1 890 C

					APPROPRIATIO	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
••••						
LNR80	6 - PARKS A	DMINISTRATIO)N ANI	O OPERATION	1	
4.		CENTRAL MAU	JI REG	IONAL SPORT	IS COMPLEX, MAU	I
	MEASUR INCLUD	AND CONSTRU RES AND PARK ING LIGHTING G, ACCESSORIE EMENTS.	IMPRC , SAFE	VEMENTS TY		
		DESIGN			229	
		CONSTRUCTIC	N		800	
		TOTAL FUN		LNR	1,029 C	С
5.					TURAL RESOURCES CEPT PLANNING A	
	CONCEP INCLUD APPLIED PLANNI INCLUD OF ANAJ AND INI INCLUD KEALAK PARK, H	ND DESIGN F(T FOR A SCOP) ING STAKEHO D RESEARCH, C NG, AND DESIG ING BUT NOT J LYSIS, DESIGN TIAL COSTS. P E: MAKENA ST (EKUA BAY ST AWAII; KOKEE PLANS DESIGN TOTAL FUN	E OF W LDER F ONCEF GN INV LIMITE SCHEM ROJEC TATE PA ATE HIS STATE	ORK ENGAGEMEN PTUAL ESTIGATION ID TO A SET 1ES, CRITERI TS TO ARK, MAUI; STORICAL PARK, KAUA	; A,	С
6.		FLOOD DAMA MONUMENT, I		CONSTRUCTI	ON AT IAO VALLEY	(STATE
	RECONS IMPROV LIMITEI ROCKFA BRIDGE DEBRIS PARKIN ALL AFI AND FA	AND CONSTRU STRUCTION AN EMENTS, INCL D TO, SLOPE ST LLL HAZARD M AND ACCESS I REMOVAL, ROA G IMPROVEME FECTED INFRA CILITIES, AND EMENTS.	D RES UDINC ABILIZ IITIGA MPROV ADWAY NTS, R STRUC	FORATION BUT NOT ATION, TION, VEMENTS, AND EPAIR OF TURE		
		DESIGN CONSTRUCTIO TOTAL FUN		LNR	300 2,700 3,000 C	C
7.		MAKENA STAT	FE PAR	K, MAUI		
		UCTION FOR 7 NS AT MAKENA CONSTRUCTIO TOTAL FUN	A STATI DN			С

CAPITAL IMPROVEMENT PROJECTS

345

		· · · ·			APPROP	RIATION	S (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPEND AGENCY	ING	FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
8.		STATE PARKS HA STATEWIDE	ZARD MITI	GATION	IMPROVE	E MENTS ,		
	FOR STA	CONSTRUCTION TE PARKS HAZAI EMENTS, INCLUE AL AND ANTHRO OS.	RD MITIĜA ING NATUI	ΓION				
		DESIGN			99		99	
		CONSTRUCTION EQUIPMENT			900		900	
		TOTAL FUNDI	NG LNR		1 1,000 C	2	1 1,000	С
9.		STATE PARKS INI IMPROVEMENTS,			D FACILI	ГҮ		
	STATE PA AND STF REPAIRS IMPROVI HEALTH WITH CU MANDAT NECESSA	DESIGN, AND CON ARKS INFRASTRU RUCTURAL IMPRO AND OTHER REJ EMENTS TO ENSU AND SAFETY, AN JRRENT REGULA TES. THIS PROJECO ARY TO QUALIFY MBURSEMENT AN ING.	CTURE, FA DVEMENTS, LATED IRE PUBLIC ID COMPLI TIONS AND TIS DEEMI FOR FEDEF	CILITY ANCE ED				
]	PLANS			1		1	
		DESIGN CONSTRUCTION			309 2,790		509	
		TOTAL FUNDE	NG LNR		2,790 3,000 C	2	2,790 3,000	С
			LNR		100 N		300	
10.	,	WAHIAWA FRESH	WATER PAR	K, OAHU	J			
	FRESHW CONCEP INCLUDI APPLIED PLANNIN INCLUDI ANALYSI AND INI	ND DESIGN FOR ATER PARK FOR I FOR A SCOPE O NG STAKEHOLD RESEARCH, CON VG, AND DESIGN NG BUT NOT LIM 35, DESIGN SCHE IIAL COSTS. PLANS	PROOF OF F WORK ER ENGAGH CEPTUAL INVESTIGA IITED TO A	TION; SET OF	1			
		DESIGN			249			С
]		NG INR					
10.01		TOTAL FUNDI			250 C		(<u> </u>
10.01	DESIGN . SEWAGE SITE IMP		HANA STAT TON FOR GROUND A	AND				
10.01	DESIGN A SEWAGE SITE IMP APPURTI	TOTAL FUNDI AHUPUA'A 'O KA AND CONSTRUC IMPROVEMENTS ROVEMENTS; EQ	HANA STAT TON FOR GROUND A	AND			100 200	

				····	APPROPRIATIC	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY.	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
10.02	2.	MALAEKAHA IMPROVEMEN	NA INFI ITS, KAL	RASTRUCTURI ALNAI⁴ SECTI	E AND FACILITY ON, OAHU	
	AND RE KALAN	AND CONSTR PAIR IMPROVI AI SECTION, M ATION AREA. DESIGN CONSTRUCTI TOTAL FUT	EMENTS ALAEK ON	IN THE	С	100 200 300 C
10.0	3.	NEW PUBLIC	PARK T	MK: 42003029, 4	2001055	
	OFF-LE OUTDO GROUN	I AND CONSTR ASH DOG PARJ OR PUBLIC GY D AND SITE IN IENT AND APP DESIGN	K, PLAYO M, REST IPROVEI PURTEN	GROUND, TROOMS; MENTS;		800
		CONSTRUCTI TOTAL FUI		LNR	С	3,000 3,800 C
10.0	4.	PARK IMPROV	/EMENT	'S, HAENA STA'	TE PARK, KAUAI	
	FACILI7 RELATI	I OF PARK IMP TIES, HAZARD ED IMPROVEM LENA MASTER	MITIGA ENTS PU	ΓΙΟΝ, AND		100
		DESIGN TOTAL FUI	NDING	LNR	С	100 100 C
10.0	5.	WAAHILA RII	OGE STA	TE RECREATIO	ON AREA, OAHU	
	FOR WA TRAILH NEW IN MAPS, S MATER MITIGA TRAILS KANEW REPAIR PAVILIC ROADW	I, CONSTRUCT ATER SYSTEM I IEAD IMPROVI IFORMATIONA SAFETY, AND E IALS; TRAIL R ATION, AND M/ GOING TO DC /AI COMMUNI' S OF THE COM DNS, PARKING /AY; TREE MITI / ADJACENT PF	MPŔOVI EMENTS LL KIOSH EDUCATI EPAIRS, ANAGEM DLE STRI TY PARK IFORT S AREAS, GATION	EMENTS; INCLUDING (S WITH IONAL HAZARD IENT OF BIKE EET AND (S FACILITY FATIONS, AND ENTRY AND SURVEY		
	Of THE	DESIGN CONSTRUCTI		Roji Bitti ibb.		199 600
		EQUIPMENT TOTAL FU	NDING	LNR	С	1 800 C
LNR80)1 - OCEAN	-BASED RECRE	ATION			
11.		ALA WAI SMA	LL BOA	T HARBOR, OA	HU	
	REPLA	NAND CONSTR CEMENT OF FI				
	ROW 60	0. DESIGN CONSTRUCTI TOTAL FU		LNR	80 720 800 C	C

		-			APPROPR	RIATIONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL 1 YEAR 2017-2018	O YEAR	0
12.	EQUIPME LARGE PO TO SERVI	AHULUI HARB ENT FOR THE PU ORTABLE BATHI CE KAHULUI HA QUIPMENT	RCH	IASE OF A M COMPLEX	150		
		TOTAL FUNDI			150 C		С
13.		AWAIHAE NOR			IALL BOAT I	HARBOR, HAWA	II
	DRAINAC	JCTION FOR PAV GE IMPROVEMEN CONSTRUCTION TOTAL FUNDI	VTS.		1,100 1,100C		C
14.	I	AHAINA BOAT I	IAR	BOR FERRY PI	ER, MAUI (F	F)	
	FOR A FE BOAT HA DEEMED FEDERAI REIMBUR P	ESIGN, AND COI RRY PIER AT TH RBOR; THIS PRO NECESSARY TO . AID FINANCIN RSEMENT. LANS DESIGN CONSTRUCTION TOTAL FUNDI	IE LA JECT QUA G AI	AHAINA F IS LIFY FOR	1 1,829 16,470 3,300 C 15,000 N		C N
15.		UMP SUM IMPR ECREATION FA				DCEAN	
	PLANS, D FOR IMPI BOATING PIERS, LO BOAT RAI AREAS, S' SEWER SY RENDERI AND OTH PROJECT QUALIFY AND/OR I P C	ESIGN, AND CON ROVEMENTS AT FACILITIES TO I ADING DOCKS, MPS, RESTROOM (STEMS, BUILDII NG, MOORINGS ER RELATED WA IS DEEMED NEC FOR FEDERAL REIMBURSEMEN LANS DESIGN ONSTRUCTION TOTAL FUNDI	NSTF VARJ INCL UTH S, PA EDC NG, J , LAI ORK ESSJ AID IT.	LNR LNR LNR LUR LITIES, LITIES, LITIES, LITIES, LITIES, LITIES, LINR LNR LNR	1 1 2,498 2,000 C 500 N		C N
16.		WIM AREA IN PO		,			
	STUDY BY BEST MEA SWIMMIN IN COOPE CORPS OF HAWAII, A A SAFE SY P	ND DESIGN FOR / LNR TO DETER ANS TO PROVIDE IG AREA AND D PRATION WITH T PROGINEERS, CO ND OTHER STA WIM AREA. LANS LANS DESIGN	MIN A P EVE HE U DUN	IE THE OHOIKI LOP PLANS, J.S. ARMY TY OF	25 225		
	2	TOTAL FUNDI	NG	LNR	250 C		С

					APPR	OPRIAT	IONS (IN 000	rS)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY		AL M R O 018 F	FISCAL YEAR 2018-2019	0
17.	,	WAIAKAEA (LIHI) CA1	NAL BOAT R	AMP, KAU	JAI		
	MAINTE RELATE	UCTION TO INCL NANCE, DREDGI D IMPROVEMENT CONSTRUCTION TOTAL FUNDI	NG, A F S .	AND		700 700 C		C
17.0	1.	ALA WAI SMALL	BOA	T HARBOR,	OAHU			
	WATER S	AND CONSTRUC SYSTEM IMPROVE UCTION OF RANG EMENT.	EMEN	NTS AND				
		DESIGN CONSTRUCTION TOTAL FUNDI	NG	LNR		С	300 1,200 1,500)
17.0	2.	KIKIAOLA SMAI	LL BC	OAT HARBOR	R, KAUAI			
	IMPROV IMPROV	AND CONSTRUC EMENTS; GROUN EMENTS. DESIGN CONSTRUCTION TOTAL FUNDI	D AÌ			С	400 1,600 2,000)
17.0	3.	LAHAINA SMAL	L BO	AT HARBOR	, MAUI			
	PLANS, I CONSTR	AND ACQUISITI UCTION, EQUIPM TING, MAUKA M	ON, I IENT	DESIGN, , AND				
		PLANS LAND DESIGN CONSTRUCTION					9 2,000	
		EQUIPMENT TOTAL FUNDI	ING	LNR		С	2,100	-
AGS88	9 - SPECTAT	OR EVENTS AND	SHC	WS - ALOHA	STADIU	м		
18		ΑΙ ΟΗΑ STADIUN					ENTAL	

CAPITAL IMPROVEMENT PROJECTS

18.

ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL IMPACT STUDY, OAHU

 PLANS FOR A MASTER PLAN AND AN

 ENVIRONMENTAL IMPACT STUDY FOR

 THE ALOHA STADIUM FACILITY AND SITE.

 SCOPE INCLUDES STUDIES AND RELATED

 PLANNING WORK FOR THE DEMOLITION

 OF THE EXISTING ALOHA STADIUM AND

 FOR DEVELOPMENT AND CONSTRUCTION

 OF A NEW STADIUM FACILITY FOR THE

 STATE OF HAWAII. CONSIDERATION

 INCLUDES MIXED USE DEVELOPMENT OF

 THE ENTIRE ALOHA STADIUM SITE.

 PLANS
 10,000

 TOTAL FUNDING AGS
 10,000

С

				APPROPRIA	FIONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
					1
I. PU	BLIC SAFET	Y			
PSD90	0 - GENERAI	L ADMINISTRATIO	ON		
1.		DEPARTMENT OF			ICEPT
]	PLANNING AND	DESIGN, STATEW	IDE	
		ND DESIGN FOR			
		T FOR A SCOPE O		T	
		NG STAKEHOLD		1,	
		NG, AND DESIGN			
		NG BUT NOT LIM		,	
		YSIS, DESIGN SCI		۹.	
		FIAL COSTS.	,	-,	
	J	PLANS		1	
	1	DESIGN		349	
		TOTAL FUNDI	NG PSD	350 C	C
2.		HAWAII COMMUN SECURITY HOUSI		NAL CENTER, N	NEW MEDIUM
	SECURIT	UCTION OF A NEW Y HOUSING UNIT	AND RELATED		
		EMENTS AT THE H			
		NITY CORRECTIC	JNAL CENTER.	13,210	
	,	TOTAL FUNDI	NG AGS	13,210 13,210C	С
					-
3.		KAUAI COMMUNI SECURITY HOUSI		NAL CENTER, N	EW MEDIUM
	CONSTRU	JCTION OF A NEW	W MEDIUM		
	SECURIT	Y HOUSING UNIT	۲ AND		
) IMPROVEMENT			
		NITY CORRECTIC	NAL CENTER.		
	C	CONSTRUCTION		13,210	_
		TOTAL FUNDI	NG AGS	13,210C	C
4.		MAUI COMMUNII SECURITY HOUSI		AL CENTER, NE	W MEDIUM
		JCTION OF A NEW			
		Y HOUSING UNIT			
		D IMPROVEMENT			
		NITY CORRECTIO	NAL CENTER.	6 220	
	(CONSTRUCTION	IG ACS	6,320 6,320 C	0

TOTAL FUNDING AGS

6,320 C

С

				-	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.		PSD GENERAL A	ADMI	NISTRATION,	LUMP SUM CIP, S	TATEWIDE
	ADDITIO REPLAC IMPROV BUILDIN AND FAI DEPART MECHAI IMPROV REHABI STATEW INFRAS UPGRAI PUBLIC	AND CONSTRUC DNS, RENOVATIO EMENTS, UPGR/ EMENTS, UPGR/ IGS, SITES, UTIL CILITIES, STATE ^T MENT OF PUBLI NICAL SYSTEM I EMENTS, UPGR/ LITATION FOR F IDE; ELECTRIC/ TRUCTURE IMPI DES FOR THE DE SAFETY FACILIT DESIGN CONSTRUCTION TOTAL FUND	NNS, A ADES, EHAB ITIES, WIDE C SAF NFRA ADES, SD FA ADES, SO VEN EPART CIES, S	LTERATIONS, EQUIPMENT, FOR THE ETY; STRUCTURE AND CILITIES, STEM MENTS AND MENT OF TATEWIDE.	F	С
6.		WCCC, NEW CO IMPROVEMENT			SING AND OTHEF	R RELATED
	EQUIPM WOMEN OFFICES AT THE	DESIGN, CONSTI IENT OF A NEW I'S HOUSING, AS S, AND OTHER II WOMEN'S COMM CTIONAL CENTE PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL EUNIC	CONS SOCIA MPRO MUNI R (WC	OLIDATED TED SUPPOR VEMENTS TY SCC), OAHU.	Г 1,600 6,400 8,000 С	9,998 30,000 1 40,000 C
7.		TOTAL FUNE WOMEN'S COM	MUNI	TY CORRECT	IONAL CENTER,	HOOKIPA
	OF THE PROGRA IMPROV	MAKAI COTTAC FEMALE HOUSI RUCTION FOR TH HOOKIPA MAKA MS BUILDING A EMENTS AT THI JNITY CORRECT CONSTRUCTION TOTAL FUNI	GE RE ING, O HE RE AI CO AND R E WOM TONA N	NOVATION FC AHU NOVATION TAGE AND ELATED MEN'S L CENTER.	R NEW CONSOLI 3,145 3,145 C	IDATED C
7.01		KULANI CORRI	ECTIO	NAL FACILIT	Y, HAWAII	
	EQUIPÁ TO ASSI ADDITI MATER INSTAL	DESIGN, CONST. IENT FOR INFRA ST THE FACILIT ONAL FENCING IALS AND SUPPI LATION, AND WA IENT AND APPU PLANS DESIGN CONSTRUCTIOI EQUIPMENT TOTAL FUNI	ARED Y WIT , ROOI LIES, V ATER RTEN	CAMERAS H SECURITY, FING VATER LINE SPIGGOTS;	С	1 198 800 1 1,000 C

					APPRC	PRIAT	TONS (IN 000	D'S)
	CAPITAL				FISCA		FISCAL	
ITEM	PROJECT		Ε	XPENDING	YEAR	Ο	YEAR	0
NO.	NO.	TITLE	A	GENCY	2017-201	18 F	2018-2019) F
7.02.		MAUI COMMU RENOVATION			NAL CENTE	ER, DO	RM 3 HOUSI	NC
	TO RENO	DESIGN, AND OVATE THE MA CTIONAL CEN	AUI CON	MUNITY	3			
		PLANS					1	I
		DESIGN					49	
		CONSTRUCTIO	ON				200	
		TOTAL FUN		AGS		С	250	
7.03.		MAUI COMMU HOUSING REI			VAL CENTE	R, DO	RMS 1 & 2	
	TO RENO CORREC	DESIGN, AND OVATE MAUI C TIONAL CENT ORIES 1 AND	OMMU TER (MO	NITY				
		PLANS					1	
		DESIGN					49	
		CONSTRUCTIO	N				200	
		TOTAL FUN		AGS	•	С	250	
7.04.		PSD PLANS RI WAIAWA CORI				PERMI	T FILING FO)R
	USE (PRU FILING I CENTER STATE O HONOLU PERMIT	O COMPLETE J) AND SPECIA FOR THE WAIA , OAHU AS RE F HAWAII ANI JLU, DEPARTM TING. PLANS	AL USE I WA CO QUIREI O CITY &	PERMIT (SUI RRECTIONA D BY THE & COUNTY O	P) L F		500	•
		TOTAL FUN	IDING	AGS		С	500	
7.05.		PSD SW FACIL SUSTAINABIL					NT AND	
	DEVELO THE DEP DEVELO ACHIEVA TRANSIT AND DE SUSTAIN	ND DESIGN F PMENT OF A N ARTMENT OF PMENT OF A S ABLE BARRIEF ION ASSESSM VELOPMENT C IABILITY MAS PLANS	MASTEF PUBLIC TATEW REMO ENT MA	R PLAN FOR C SAFETY, IDE ADA VAL AND AI ASTER PLAN ATEWIDE	,		500	
							• • •	
]	DESIGN					2,000	

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	Μ	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F

CAPITAL IMPROVEMENT PROJECTS

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

8.

COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII

	CONSTRUCTION AND EQUIPM NEW COMBINED SUPPORT MA SHOP COMPLEX FOR THE HAN NATIONAL GUARD. THE NEW SUPPORT MAINTENANCE SHO INCLUDE OFFICE, PERSONNE AREA SPACE, AND MAINTENA WORK BAYS THAT WILL BE DI CONSTRUCTED TO ACHIEVE J THIS PROJECT IS DEEMED NE QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. CONSTRUCTION EQUIPMENT TOTAL FUNDING	AINTENANCE WAII ARMY / COMBINED DP WILL L AND WORK ANCE SHOP ESIGNED AND LEED SILVER. CESSARY TO	2,599 1 1C 2,599 P	1 1,714 1C 1,714P
9.	DISASTER WARNING STATEWIDE	AND COMMUNIC	ATIONS DEVICES,	
	PLANS, LAND ACQUISITION, I CONSTRUCTION, AND EQUIPI INCREMENTAL ADDITION, RJ AND UPGRADE OF STATE CIV WARNING AND COMMUNICA EQUIPMENT, STATEWIDE. TH EXPAND THE COVERAGE ANI OF THE WARNING AND CONT AS WELL AS MODERNIZE ANI SIREN COVERAGE GAP AREA PROJECT IS DEEMED NECESS. QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.	MENT FOR EPLACEMENT, 'IL DEFENSE TIONS IS WILL D RELIABILITY ROL SYSTEM, D ALLEVIATE S. THIS ARY TO		
	PLANS LAND		1 1	1 1
	DESIGN CONSTRUCTION EQUIPMENT		30 2,193 275	30 2,193 275
	TOTAL FUNDING	AGS AGS	2,499C 1N	2,499 C 1 N
10.	EMERGENCY FIBER OF DEFENSE DIAMO			
	DESIGN AND CONSTRUCTION UNDERGROUND FIBER OPTION SYSTEM TO INTERCONNECT EMERGENCY OPERATIONS CON BIRKHIMER TUNNEL AND TH GUARD JOINT OPERATIONS CON IN BATTERY 407.	C CABLING THE STATE ENTER IN HE NATIONAL	107	
	DESIGN CONSTRUCTION TOTAL FUNDING	AGS	107 107 C	773 773 C
	10 milli chibino			

DEF 75 12. FORT RUGER STATE MOTOR POOL, ABOVE O STORAGE TANK, OAHU	
HAWAII ARMY NATIONAL GUARD FACILITIDESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HIILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT 	
RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 92 CONSTRUCTION 75 12. FORT RUGER STATE MOTOR POOL, ABOVE O STORAGE TANK, OAHU	
12. FORT RUGER STATE MOTOR POOL, ABOVE O STORAGE TANK, OAHU	7,330 7,330 1,580C
STORAGE TANK, OAHU	0P 5,750P
DESIGN AND CONSTRUCTION FOR A	JROUND FUEL
1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.	
DESIGN	36
CONSTRUCTION TOTAL FUNDING DEF 3	6C 201 201 C
13. HAWAII STATE FUSION CENTER, OAHU	
DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.	
DESIGN 14 CONSTRUCTION	1 1 1,615
	1C 1,616C
14. LIHUE AIRPORT STORAGE FACILITY, KAUAI	2 •
	1
DESIGN 19 CONSTRUCTION 80	
TOTAL FUNDING TRN 1,00	

CAPITAL IMPROVEMENT PROJECTS

			_	APPROPRIAT	IONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	EXPE	NDING	YEAR O	YEAR O
NO.	NO. TITLE	AGEN	CY	2017-2018 F	2018-2019 F
15.	OPERATIONS SU			F REPLACEMI	ENT, OAHU
	DESIGN AND CONSTRUCT				
	ROOF REPLACEMENT FO				
	OPERATIONS SUPPORT (
	303) LOCATED IN DIAMO	,			
	CRATER. PROJECT INCI				
	DESIGN, DEMOLITION, A				
	CONSTRUCTION.	AND KEL	ALLD		
	DESIGN			81	1
	CONSTRUCTION	J		01	723
	TOTAL FUNE		28	81 C	724C
16.	RETROFIT PUBI	LIC BUILE	DINGS WITH	I HURRICANE	PROTECTIVE
	MEASURES, STA	TEWIDE			
	PLANS, LAND ACQUISIT	ION, DES	IGN,		
	CONSTRUCTION, AND E	QUIPMEN	OT TI		
	RETROFIT BUILDINGS V	VITH HUF	RRICANE		
	PROTECTIVE MEASURE	S TO INCF	REASE		
	THE NUMBER OF EMER	GENCY S	HELTERS		
	STATEWIDE.				
	PLANS			1	1
	LAND			1	1
	DESIGN			250	250
	CONSTRUCTION	N		825	825
	EQUIPMENT			1,923	1,923
	TOTAL FUNI	DING AC	3S	3,000 C	3,000 C
17.	UPGRADES AN				
	READINESS CE	NTERS AN	ND FACILIT	IES, STATEWID	E
	DESIGN AND CONSTRU	CTION OF	7		
	IMPROVEMENTS AND U	PGRADE	S TO		
	NATIONAL GUARD REA	DINESS C	ENTERS		
	(ARMORIES) AND FACII				
	TO CURRENT NATIONA	L GUARE	BUREAU		
	AND U.S. DEPARTMENT	OFTHE	ARMY		
	STANDARDS AND CRIT	ERIA, AN	D TO		
	MEET HEALTH, SAFETY				
	CODE REQUIREMENTS.	THIS PRO	DJECT		
	IS DEEMED NECESSARY	TO QUAI	LIFY		
	FOR FEDERAL AID FINA	ANCING A	AND/OR		
	REIMBURSEMENT.				
	DESIGN			1,574	
	CONSTRUCTIO			8,983	6,015
	TOTAL FUNI		EF	2,817C	1,510C
		D	EF	7,740 P	4,505 P

					_APPROF	RIATIO	NS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL N YEAR (2018-2019
K. GO	VERNMENT	-WIDE SUPPOR	Т				
BED14	4 - STATEWI	DE PLANNING	AND (COORDINATI	ON		
1.		DEPARTMENT (FOURISM, PRO(STATEWIDE	OF BU OF OF	SINESS, ECON CONCEPT PI	NOMIC DEV ANNING AI	ELOPM ND DES	ENT AND IGN,
	CONCEP INCLUDI APPLIED PLANNIN INCLUDI OF ANAI AND INI	ND DESIGN FO I FOR A SCOPE NG STAKEHOL RESEARCH, CC VG, AND DESIG NG BUT NOT LJ YSIS, DESIGN S IIAL COSTS. PLANS DESIGN TOTAL FUNI	OF W DER I DNCEI N INV IMITE CHEM	ORK ENGAGEMEN PTUAL ESTIGATION ED TO A SET IES, CRITERI	;	C	С
2.	5	PROOF OF CON SHORE PROMEN STUDY, OAHU					OUTH
	PROMEN NETWOR TO PEAR CONNEC I	ND DESIGN FO ADE AND COAS K STUDY (DIAN L HARBOR): RI TIVITY BY DES PLANS DESIGN TOTAL FUNC	STAL (MONE ESILIE IGN.	OPEN SPACE HEAD ENCE AND	1 249 250 (С
3.	S	STATE AGENCY					-
	PLANS FO DEVELOI OWNED I STATION	OR TRANSIT-OF PMENT MASTEP PARCELS NEAR S ON THE ISLAN LANS TOTAL FUNC	RIENT R PLA PROP ND OF	ÈD N OF STATE- OSED RAIL 7 OAHU.	1,000 1,000 C		c
TAX107	- SUPPORT	ING SERVICES	- REVI	ENUE COLLE	CTION		
4.	I	NFRASTRUCTU SECURITY OF T	REA	ND EOUIPME	ENT FOR TH	E SAFE	FY AND
	DESIGN, RELATIN OF THE D I (CONSTRUCTIO G TO THE SAFE DEPARTMENT O DESIGN CONSTRUCTION CONSTRUCTION OUIPMENT TOTAL FUND	N, AN CTY A F TAX	D EQUIPMEN ND SECURIT	T		C
4.01.	Г	AX SYSTEM MO	DDER	NIZATION (T	SM), STATEV	VIDE	
	SYSTEM V FOR THE	JCTION OF A CO WHICH WILL BE CURRENT TAX CONSTRUCTION TOTAL FUND	E A RE SYST	EPLACEMENT	r C		16,546 16,546C

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	Μ	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F

CAPITAL IMPROVEMENT PROJECTS

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

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-5	
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UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU

EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII. EQUIPMENT 900 TOTAL FUNDING AGS 900C C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUC-TURE MAINTENANCE

6. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES		
AND TOWERS STATEWIDE. PLANS	1	1
LAND	1	1
	87	1,007
DESIGN	01	,
CONSTRUCTION	810	4,040
EQUIPMENT	1	1
TOTAL FUNDING AGS	900 C	5,050 C

LNR101 - PUBLIC LANDS MANAGEMENT

7.

DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PLANS 1 DESIGN 1 CONSTRUCTION 2,248 TOTAL FUNDING LNR 2,250 C

С

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL M	FISCAL M		
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O		
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F		
8.		KAANAPALI BEA KAANAPALI, MAI	CH RESTORATION UI	N AND BERM EN	HANCEMENT,		
	REPLEN MAUI. S. FROM Al DELIVER WOULD 3,500 FEE THE MAL	UCTION FOR SAN ISHMENT AT KAA AND WOULD BE I N OFFSHORE SAN RED TO THE BEAC BE WIDENED BY IT OF BEACH ARE RRIOTT AND HYA CONSTRUCTION TOTAL FUNDI	ANAPALI BEACH, BORROWED ID FIELD AND CH. THE BEACH 35 FEET ALONG CA IN FRONT OF ATT HOTELS.	C R	9,300 3,500 C 4,650 R		
			LNR	T	4,050 K 1,150 T		
8.01.	LAND AC	KAMEHAMENUI FOREST RESERVE CQUISITION OF 32 UNTRY MAUI FO	277 ACRES	TION ADDITION	TO KULA		
	FOR REF RECREA	KULA FOREST RE ORESTATION AN TION AND BENEI LAND TOTAL FUNDI	D PUBLIC FIT.	B C S	5,000 3,000 B 1,000 C 1,000 S		
8.02.		KAMEHAMENUI FOREST RESERVE	FOREST ACQUISI 2, MAUI	FION ADDITION	TO KULA		
	PROGRA 3277 ACR ADDITIO FOR REF RECREA	REST SERVICE - F M. LAND ACQUI ES IN UPCOUNTE IN TO THE KULA ORESTATION AN TION AND BENEF LAND TOTAL FUNDIN	SITION OF RY MAUI FOR FOREST RESERVE D PUBLIC FIT.	3 N	4,000 4,000 N		
8.03.	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI						
	CONSERV GRANT. ACRES IN ADDITIO FOR REF RECREAT	ORESTATION AN FION AND BENEF	G ACQUISITION ON OF 3277 AUI FOR FOREST RESERVE D PUBLIC	s			
	· I	LAND TOTAL FUNDIN	NG LNR	N	2,000 2,000 N		

				APPROPRIATIO	APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL N YEAR (2018-2019	
AGS22	1 - PUBLIC V	WORKS - PLANNIN	G, DESIGN, AND	CONSTRUCTION		
9.		ALEA BRIDGE, OA	HU			
	CONSTR NAVIGA QUALIFI CHAPTE	LAND ACQUISITIO UCTION FOR A RE TION CENTER. TH IES AS A GRANT, P R 42F, HRS. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDIN	SOURCE AND IS PROJECT URSUANT TO	1 1 997 1,000 C	c	
10.		ARTS & SCIENCES		,		
10.	EQUIPM ALARM	ENT FOR REPLACI SYSTEM. THIS PRO ANT, PURSUANT T	EMENT OF A FIR	.E S		
		EQUIPMENT TOTAL FUNDIN	IG AGS	28 28 C	C	
11.		ARTS & SCIENCES	CENTER #2, HAV	WAII		
	FACILIT THIS PR	AND DESIGN FOR A Y AND INFRASTRU OJECT QUALIFIES INT TO CHAPTER 4 PLANS DESIGN TOTAL FUNDIN	JCTURE. AS A GRANT, 2F, HRS.	1 62 63 C	(
12.		BISHOP MUSEUM,	OAHU			
	AND SI QUALIF	RUCTION FOR ENE: TE IMPROVEMENTS IES AS A GRANT, P ER 42F, HRS. CONSTRUCTION TOTAL FUNDIN	S. THIS PROJECT URSUANT TO	250 250 C	(
13.		BOBBY BENSON C	ENTER, OAHU			
	EQUIPM RESTOR QUALIF	DESIGN, CONSTRU IENT FOR RENOVA ATION OF FACILIT IES AS A GRANT, P 2R 42F, HRS. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	TION AND TY. THIS PROJEC URSUANT TO	T 1 247 1 250 C		

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O		
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F		
14.		CAPITAL IMPROV	EMENTS PROGRA	M STAFF COSTS,	STATEWIDE		
	CONSTR FOR COS PERMAN POSITIO OF CAPI PROJECT ACCOUN PROJECT NON-PEI CHAPTE PROGRA	AND ACQUISITIC UCTION, AND EQ ITS RELATED TO IENT, PROJECT-FU NS FOR THE IMPI S FOR THE DEPA ITING AND GENE S MAY ALSO INC RMANENT AND E R 76 CAPITAL IMF M RELATED POSI PLANS	UIPMENT WAGES FOR JNDED STAFF EMENTATION NT PROGRAM RTMENT OF RAL SERVICES. LUDE FUNDS FOF XEMPT FROM ROVEMENT	6,124			
		LAND		0,124 1			
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	NG AGS	1 1 6,128 A	A		
15.	DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE						
	CONCEP INCLUDI APPLIED PLANNIN INCLUDI OF ANAI AND INI	RESEARCH, CON NG, AND DESIGN NG BUT NOT LIM	F WORK ER ENGAGEMENT CEPTUAL INVESTIGATION; ITED TO A SET IEMES, CRITERIA	у м	С		
17.							
1/.	PLANS, E EQUIPMI A NEW A THIS PRC PURSUAI I I	DESIGN, CONSTRU ENT FOR INSTALI IR CONDITIONIN DJECT QUALIFIES NT TO CHAPTER 4 PLANS DESIGN CONSTRUCTION EQUIPMENT	LATION OF G SYSTEM. AS A GRANT, 12F, HRS.	1 1 127 1			
		TOTAL FUNDIN	NG AGS	130 C	С		
18.	CONSTRU AND TWO THIS PRO PURSUAN	HALE KIPA, INC., JCTION FOR A SE D RESIDENTIAL S DIECT QUALIFIES NT TO CHAPTER 4 CONSTRUCTION	RVICES CENTER HELTERS. AS A GRANT, 12F, HRS.	750			
		TOTAL FUNDIN	IG AGS	750 C	C		

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING ENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
19.		HAWAII ISLAND (HAWAII	COMN	IUNITY DEV	ELOPMENT COR	PORATION,	
	CARE CI QUALIF CHAPTE	UCTION FOR A N ENTER FACILITY. IES AS A GRANT, R 42F, HRS. CONSTRUCTION TOTAL FUNDI	THIS PURS	PROJECT	200 200 C	C	
20.		HUI O LAKA, KA	UAI				
	OF HIST THIS PR	UCTION FOR TH ORIC STATE-OWN OJECT QUALIFIES NT TO CHAPTER	NED B S AS A 42F, F	UILDINGS. . GRANT,	25		
		CONSTRUCTION TOTAL FUND		AGS	25 25 C	С	
21.		ISLAND OF HAW					
	EQUIPM THE ISL IN HILO	DESIGN, CONSTR IENT FOR EXTEN AND OF HAWAII . THIS PROJECT O PURSUANT TO C PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	SIVE J YMCA QUALJ HAPT	REPAIRS TO A BUILDING FIES AS A ER 42F, HRS. AGS	1 1 695 1 698 C	C	
22.		KA HALE A KE C			SOURCE CENTE	RS, INC., MAUI	
	RENOVA PERMAI MAUI. 7	AND CONSTRUC ATIONS AND IMPI NENT SUPPORTIV THIS PROJECT QU PURSUANT TO C DESIGN CONSTRUCTION TOTAL FUND	ROVE /E HO /ALIFI /HAP1	MENTS FOR USING ON ES AS A ER 42F, HRS.	2 703 705 C	С	
23.		KUNIA VILLAGE	EDEV	ELOPMENT C	ORPORATION, C	AHU	
	EQUIPM TO WAT AFFORI THIS PR	DESIGN, CONSTR IENT FOR CAPIT/ ER SYSTEMS TO S DABLE WORK-FO OJECT QUALIFIE INT TO CHAPTER DI ANS	AL IM SUPPO RCE H S AS A	PROVEMENT DRT IOUSING. A GRANT,			
		PLANS DESIGN			1 1		
		CONSTRUCTION EQUIPMENT		465	662 1 665 C	С	
		TOTAL FUND	DNI	AGS	0050	C	

		CAPITAL IMP	PROVEMENT	PROJECT	S			
				APPROPI	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL				
ITEM	PROJECT		EXPENDING		O YEAR O			
NO.	NO.	TITLE	AGENCY	2017-2018				
					• 18 ¹⁰			
24.		LUMP SUM MAIN		XISTING FACI	LITIES, PUBLIC			
		WORKS DIVISION	, STATEWIDE					
	PLANS, I	LAND ACQUISITIO	N, DESIGN.					
		UCTION, AND EQU						
	IMPROV	EMENTS AND MA	INTENANCE OI	F				
	PUBLIC FACILITIES AND SITES, STATEWIDE.							
	PROJECTS MAY INCLUDE REPAIRS AND							
		EMENTS.						
		PLANS		100	1			
		LAND		1	1			
		DESIGN		810	997			
		CONSTRUCTION		14,080	4,000			
		EQUIPMENT TOTAL FUNDIN		15,000,0	1			
		IOTAL FUNDIN	NG AGS	15,000 C	5,000 C			
25.		LUMP SUM STATE	OFFICE BUILD	DING REMODE	LING, STATEWIDE			
	PLANS, I	DESIGN, AND CON	STRUCTION FO)R				
		ELING AND UPGR						
	OWNED	OFFICES TO ACCC	MMODATE					
	STATE A	GENCIES' OPERAT	IONAL					
	REQUIR	EMENTS. PROJECT	Γ INCLUDES					
		TION FOR REORG						
		M AND STAFFING						
		NSOLIDATION, AS						
		EMENTS FOR OFF						
		CONSERVATION,						
		ATION, PLUMBING TA/COMMUNICAT						
		PLANS	10N3 5151 EM5	. 1				
		DESIGN		299				
		CONSTRUCTION		2,700				
		TOTAL FUNDIN	IG AGS	3,000 C	С			
• •				,	U			
26.		MAUI ARTS & CUL	TURAL CENTE	R, MAUI				
	PLANS A	ND CONSTRUCTION	ON FOR					
		TION OF A COMM						
		ENTS LAWN AREA	·	Г				
		ES AS A GRANT, P	URSUANT TO					
		R 42F, HRS.						
		PLANS CONSTRUCTION		1				
		TOTAL FUNDIN	IG AGS	999 1,000 C	С			
		IOME I ONDIN	IG AGS	1,000 C	C			
27.		MAUI YOUTH AND	D FAMILY SERV	ICES, INC., MA	UI			
		UCTION FOR A NE)				
	PROVIDE	E SUPPORT SERVIC	ES ON MAUI.					
	THIS PRO	DJECT QUALIFIES	AS A GRANT,					
		NT TO CHAPTER 4	2F, HRS.					
		CONSTRUCTION		400				
		TOTAL FUNDIN	ig Ags	400 C	C			

				-	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
28.		NATIONAL KIDI	VEY I	FOUNDATION	OF HAWAII, STAT	TEWIDE
	CONSTR NEW PRO QUALIFI CHAPTE	AND ACQUISITI UCTION, AND EQ OGRAM CENTER ES AS A GRANT, R 42F, HRS. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	QUIPI L. TH PUR	MENT FOR A IS PROJECT SUANT TO	1 1 996 1 1,000 C	C
29.		NEW PARKING	GAR/	AGE AND COM	IMUNITY CENTE	R, OAHU
	FOR AŃ GARAGI GATHER HOUSIN AND RE SITE IMI APPURT	DESIGN, AND CC UNDERGROUNI E, ABOVE GROUN ING SPACE, NEV G A COMMUNIT TAIL SPACE, ANI PROVEMENTS, EC ENANCES AT TM PLANS DESIGN CONSTRUCTION TOTAL FUND	D PAF ND CO V BUI Y ME D ASS QUIPI IK: 4	RKING DMMUNITY ILDING SETING ROOM GOCIATED MENT, AND 3054006:0000.	1 299 2,700 3,000 C	С
30.		STATE CAPITOL LEVEL WATERPI	BUIL ROOF	DING, REHAB ING SYSTEM,	BILITATION OF C OAHU	HAMBERS
	EQUIPM ARCHIT WATERP POOLS A OFFICES RELATE	DESIGN, CONSTE ENT FOR FULL S ECTURAL REHA ROOFING SYSTE BOVE THE CHAI S, PARKING ARE D IMPROVEMEN PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	STRU BILIT EM/RI MBEH A, AN TS.	CTÚRAL AND IATION OF TH EFLECTING XS, BASEMENT VD OTHER	E	С
31.		WAIMANALO CO OAHU	OMM	UNITY VALUE	S AND PRIORITI	ES PROJECT,
		FOR PHASE 2 OF INITY VALUES A E. PLANS TOTAL FUND	ND P	RIORITIES	250 250 C	C
32.		WAIOLI CORPO	RATIO	ON, KAUAI		
	RESTOR EXHIBIT	UCTION FOR A 1 ATION AND EDU THIS PROJECT PURSUANT TO (CONSTRUCTION TOTAL FUND	UCAT QUA CHAP	'IONAL LIFIES AS A	550 550 C	C

		CAPITAL IN	APR	OVEMENT P	ROJECTS	
					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.		SEAWATER AIR	CONI	DITIONING, OA	HU	
	DESIGN FOR SEA ENERGY SELECTI CAPITOI BUILDIN EQUIPM OTHER 1	, CONSTRUCTIO WATER AIR CO V TRANSFER FA ED STATE BUILI L DISTRICT. PRO IG AND SITE IM ENT, APPURTEN PROJECT COSTS DESIGN	N, AN NDITI CILIT DINGS DJECT PROV JANC	ID EQUIPMENT IONING IES FOR 5 IN THE 7 TO INCLUDE EMENTS,		
		CONSTRUCTION	N		607	
		EQUIPMENT TOTAL FUNI	DING	AGS	5,180 6,255 C	С
33.01	l .	STATE CAPITO	L BUII	LDING, OAHU		
	FOR REI INSTALI INFRAS HAWAII APPURT	CONSTRUCTIO FURBISHMENT, ATION, CONSTI IRUCTURE, REF STATE CAPITOL ENANCES. DEFICEN	RÉNC RUCT PAIR F	OVATÌON, ION, FOR THE		
		DESIGN CONSTRUCTION	N			1 2,499
		EQUIPMENT TOTAL FUNI		AGS	С	2,500 5,000 C
33.02	2.	ALOHA MEDIC	AL M	ISSION		
	PURSUA	DJECT QUALIFII NT TO CHAPTEJ PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI	R 42F, N	HRS.	С	1 1 146 1 150 C
33.03	.	ALTERNATIVE	STRU	CTURES INTER	NATIONAL	
	PURSUA	DJECT QUALIFII NT TO CHAPTEJ PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	R 42F, N	HRS.	С	1 1 496 1 500 C
33.04		CHILDREN'S D	ISCOV	ERY CENTER		
	PURSUA	DJECT QUALIFIE NT TO CHAPTEJ PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNE	R 42F, 1	HRS.	С	1 1 246 1 250 C

				•	APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.05	5.	DAUGHTERS	OF HAV	/AII		
		OJECT QUALIF ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUY	ER 42F, ON	HRS.	C	1 1 196 1 200 C
33.0	5.	DIAMOND HI	EAD TH	EATRE		
		OJECT QUALIF ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	ER 42F, ON	HRS.	С	1 1 246 1 250 C
33.0	7.	FRIENDS OF	KING K	AUMUALII		
		OJECT QUALIE ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUT	ER 42F, ON	HRS.	С	1 1 216 1 220 C
33.0	8.	FRIENDS OF	KONA P	ACIFIC PUBL	IC CHARTER SCH	IOOL
		OJECT QUALIF ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUT	ER 42F, ON	HRS.	С	1 1 396 1 400 C
33.0	9.	FRIENDS OF	THE VO	LCANO SCHO	OOL OF ARTS & S	CIENCES
	THIS PR PURSU/	OJECT QUALIH ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FUT	ER 42F, ON	HRS.	C	1 1 446 1 450 C
33.1	0.	HAWAII COUI	NTY EC	ONOMIC OPF	ORTUNITY COU	NCIL (HCEOC)
	THIS PR PURSUA	ROJECT QUALII ANT TO CHAPT PLANS LAND DESIGN	FIES AS ER 42F,	A GRANT, HRS.		1 1 1

		CAPITAL IM	PROVEMENT	PROJECTS	
				APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
		CONSTRUCTION			276
		EQUIPMENT			1
		TOTAL FUNDI	NG AGS	С	280 C
33.1	1.	HAWAIIAN KAM	ALII, INC.		
		OJECT QUALIFIES			
		PLANS LAND			1
		DESIGN			1
		CONSTRUCTION			56
		EQUIPMENT TOTAL FUNDI	NG AGS	С	1 60 C
		TOTAL FUNDE	NO AUS	C	00C
33.12				ESOURCE CENTER	
		OJECT QUALIFIES			
٠.	TORSOF	PLANS	-21°, 111C3.		1
		LAND			1
		DESIGN CONSTRUCTION			1 996
		EQUIPMENT			990
		TOTAL FUNDI	NG AGS	С	1,000 C
33.12	3.	KA LIMA O MAU	I, LTD.		
	THIS PR PURSUA	OJECT QUALIFIES	AS A GRANT, 42F, HRS.		1
		LAND			ĩ
		DESIGN CONSTRUCTION			1
		EQUIPMENT			246 1
		TOTAL FUNDI	NG AGS	С	250 C
33.14	4.	KAHILU THEATE	CR		
		OJECT QUALIFIES NT TO CHAPTER PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION EQUIPMENT			246
		TOTAL FUNDI	NG AGS	С	1 250 C
33.15	5.	KALANI HONUA	INC.		
	THIS PR PURSUA	OJECT QUALIFIES NT TO CHAPTER 4 PLANS	AS A GRANT, 42F, HRS.		1
		LAND			1
		DESIGN			î
		CONSTRUCTION			96
		EQUIPMENT TOTAL FUNDI	NG AGS	С	1 100 C
				÷	

					APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.16	5 .	KALANIHALI	Ξ			
		OJECT QUALII ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	TER 42F, ON	HRS.	С	1 1 196 1 200 C
33.17	7.	KALIHI-PALA	MA HEA	ALTH CENTER		
		OJECT QUALII ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	TER 42F, ON	HRS.	С	1 1 196 1 200 C
33.18	3.	KONA HISTO	RICAL S	OCIETY		
		OJECT QUALI ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FU	TER 42F, TON	HRS.	С	1 1 596 1 600 C
33.19	Э.	MAUI ARTS A	ND CUI	TURE CENTE	R	
	THIS PF PURSU	ROJECT QUALII ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FU	TER 42F, TON	HRS.	С	1 1 746 1 750 C
33.20	D.	MAUI COUNT LIMITED	Y COUN	NCIL OF THE E	BOY SCOUTS OF A	MERICA,
		ROJECT QUALI ANT TO CHAPT PLANS LAND DESIGN CONSTRUCTJ EQUIPMENT TOTAL FU	fer 42f, Ion		С	1 1 496 1 500 C
33.2	1.	NORTH HAW	AII COM	MUNITY HOS	PITAL	
	THIS PH PURSU	ROJECT QUALI ANT TO CHAPT PLANS LAND	FIES AS FER 42F,	A GRANT, HRS.		1 1

				APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	NG AGS	С	1 496 1 500 C
33.2	2.	PACIFIC GATEWA	AY CENTER		
	THIS PR PURSUA	OJECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	С	1 1 121 1 125C
33.2	3.	ROYAL OR DER O	FKAMEHAMEF	IA I, MAMALAHOA	
	THIS PR	OJECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	AS A GRANT, 42F, HRS.	C	1 1 98 1 102 C
33.24	4.	SHADE INSTITUT	ΓE		
	PURSUA	OJECT QUALIFIES NT TO CHAPTER PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	C	1 1 296 1 300 C
33.25	5.	THE STORYBOOK	THEATRE OF H	IAWAII	
	PURSUA	OJECT QUALIFIES NT TO CHAPTER A PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	С	1 1 46 1 50 C
33.20	5.	THE WAHIAWA C	ENTER FOR CO	MMUNITY HEALTH	
	PURSUA	DIECT QUALIFIES NT TO CHAPTER & PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	42F, HRS.	С	1 1 496 1 500 C

					APPROPRIA	TIONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT	.	E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
33.2	7.	WAHIAWA GE	NERAL	HOSPITAL		
	THIS PR	OJECT QUALIF	IES AS	A GRANT,		
		ANT TO CHAPT				
		PLANS				1
		LAND				1
		DESIGN				1
		CONSTRUCTIO	DN			796
		EQUIPMENT				1
		TOTAL FUN	DING	AGS	C	800 C
33.2	.8.	WAIALUA CO	MMUN	ITY ASSOCIA	TION	
		ROJECT QUALIF				
	PURSUA	ANT TO CHAPT	ER 42F,	HRS.		
		PLANS				1
		LAND				1
		DESIGN				1
		CONSTRUCTIO	DN			72
		EQUIPMENT			~	1
		TOTAL FUN	IDING	AGS	С	76C
SUB20	1 - CITY AN	ND COUNTY OF	HONO	LULU		
34.		KALIHI STREI	ET, OAH	IU		
	PLANS	AND DESIGN F	OR RO	4D		
	IMPROV	EMENTS, WID	ENING	AND REPAIR		
	TO KAL	JHI STREET FR	ОМ КА	LAEPAA		
	DRIVE '	TO 3080 KALIHI	STREE	ET.		
		PLANS			1	
		DESIGN			1,499	
		TOTAL FUN	IDING	CCH	1,500 C	C
35.		PEDESTRIAN	WALKV	VAYS, OAHU		
	PLANS.	LAND ACQUIS	TION.	DESIGN,		
		ONSTRUCTION				
		VAYS, IMPROVE				
		TENANCES, OA				
		PLANS			1	
		LAND			12,997	
		DESIGN			. 1	
		CONSTRUCTION	ON		1	
		TOTAL FUN	JDING	TRN	13,000 C	С

				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
SUB40	1 - COUNTY	OF MAUI			
36.		UPCOUNTRY	MAUI AGRICULTURA	AL PARK, MAUI	
		CQUISITION, I	DESIGN, AND		

	LAND ACQUISITION, DESIGN, CONSTRUCTION FOR THE DE OF AN AGRICULTURAL PARK UPCOUNTRY MAUI, WITH MA FUNDS FROM THE COUNTY O SCOPE OF THE PROJECT TO IN LAND ACQUISITION, ENGINE IRRIGATION INFRASTRUCTU AND SITE IMPROVEMENTS; EA AND APPURTENANCES. LAND DESIGN CONSTRUCTION TOTAL FUNDING	VELOPMENT IN TCHING DF MAUI; NCLUDE ERING, AND RE; GROUND QUIPMENT COM	240 960 4,800 5,000 C 1,000 S	C S
36.01.	OLD HALEAKALA HI	GHWAY SIDEWAL	K	
	PLANS, LAND ACQUISITION, I CONSTRUCTION, AND EQUIPI SIDEWALK ALONG ONE SIDE HALEAKALA HIGHWAY FROM AVENUE TO PUKALANI STREI THAT PARTIAL MATCHING FU PROVIDED BY THE COUNTY O PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	MENT OF OF OLD 1 MAKAWAO ET; PROVIDED JNDS BE DF MAUI.	C S	1 997 3,000 1 3,000 C 1,000 S
36.02.	UPCOUNTRY MAUI A	GRICULTURAL PA	RK. MAUI	
	PLANS, DESIGN, CONSTRUCTI EQUIPMENT FOR A WATER PL AGRICULTURAL PARK IN UPC MAUI; GROUND AND SITE IMI EQUIPMENT AND APPURTENA LEGISLATURE FINDS AND DE THAT THE APPROPRIATION IS PUBLIC INTEREST AND FOR T HEALTH, SAFETY AND GENEI OF THE STATE.	ON, AND JMP FOR THE COUNTRY PROVEMENTS; ANCES; THE SCLARES IN THE THE PUBLIC'S		
	PLANS DESIGN CONSTRUCTION EQUIPMENT			1 498 3,000 1
	TOTAL FUNDING	COM	С	3,500 C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.		EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
<u>NO.</u>	NO.		AGEICT	2017-2010 F	2010-2017 1
SUB50	1 - COUNTY	OF KAUAI			
37.	J	BRYAN J. BAPTISTE	SPORTS COM	PLEX IMPROVEMEN	NTS, KAUAI
	ANNOUN SYSTEM,	ND CONSTRUCTION CER'S BOOTH, BLE AND ADA WALKW	ACHERS, P.A.		
		PLANS CONSTRUCTION TOTAL FUNDING	G COK	200 2,300 2,500 C	C
38.	(CAPTAIN COOK ME	MORIAL PAR	K IMPROVEMENTS	, KAUAI
	BACKSTO	AND CONSTRUCTIO DP, DUG OUTS, LIGI STAND AT THE CAP (AL PARK, WAIMEA	HTING AND TAIN COOK		
]	DESIGN CONSTRUCTION TOTAL FUNDING		250 750 1,000 C	C"

CAPITAL IMPROVEMENT PROJECTS

SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is amended: (1) By amending section 47 to read as follows: "SECTION 47. Any law to the contrary notwithstanding, the appropria-

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item NIe	Amount	(MOE)
" <u>Item No.</u>	<u>Amount</u>	$(\underline{\mathbf{MOT}})$
$\frac{A-7.05}{A-10.02}$	<u>1,500,000</u>	
<u>A-18.03</u>	<u>5,230,000</u>	E
<u>A-11.01</u>	5,200,000	<u>D</u>
<u>A-14</u>	250,000	<u>C</u>
<u>B-1</u>	8,450,000	Ē
<u>C-21</u>	<u>50,000,000</u>	<u>E</u>
<u>C-74</u>	<u>835,000</u>	<u>C</u>
<u>C-75</u>	<u>835,000</u> 750,000	<u>C</u>
C-75.02	<u>480,000</u>	<u>C</u>
<u>C-116.0</u> 4	2,000,000	C
D-7.04		\overline{C}
F-3.01	<u>3,000,000</u> <u>4,000,000</u>	\overline{C}
<u>G-81</u>	[\$]4.875.000	$\overline{\overline{C}}$
G-6	[\$]4,875, <u>000</u> <u>50,000</u>	Č
$\frac{G}{G}$	180,000	Ē
$\frac{G^{-\gamma}}{G^{-8}}$	180,000	Č
$\frac{O-0}{G-10.03}$	500,000	Ĕ
$\frac{O-10.05}{C-11}$	<u>500,000</u> <u>30,000</u> <u>150,000</u> <u>202,000</u> <u>1,596,557</u>	Ĕ
$\frac{O-11}{C}$	150,000	Ĕ
$\frac{0-11.01}{0.12}$	202,000	E
$\frac{G-12}{G-17}$ 02	1 506 557	
$\begin{array}{r} \underline{A-7.03} \\ \underline{A-18.03} \\ \underline{A-18.03} \\ \underline{A-11.01} \\ \underline{A-14} \\ \underline{B-1} \\ \underline{C-21} \\ \underline{C-74} \\ \underline{C-75} \\ \underline{C-75} \\ \underline{C-75.02} \\ \underline{C-116.04} \\ \underline{D-7.04} \\ \underline{F-3.01} \\ \underline{G-81} \\ \underline{G-6} \\ \underline{G-7} \\ \underline{G-8} \\ \underline{G-6} \\ \underline{G-7} \\ \underline{G-8} \\ \underline{G-10.03} \\ \underline{G-11} \\ \underline{G-11.01} \\ \underline{G-12} \\ \underline{G-17.02} \\ \underline{G-19} \\ \underline{G-19.01} \\ \end{array}$	1,390,337	(MOCIDICICIE) ପାର୍ବାରାର ପାର୍ବାରାରାରାରା ସାହାର ସ
<u>G-19</u>	2,373,000	
<u>G-19.01</u>	<u>140,000</u>	<u>C</u>

C 21	150,000	C
<u>G-21</u>	<u>150,000</u>	Ē
<u>G-22</u>	<u>56,000</u>	- <u>C</u>
<u>G-22.01</u>	200,000	С
<u>G-24</u>	391,320	Ē
<u>G-25</u>	5,000	<u><u> </u></u>
<u>G-29.02</u>	<u>12,000</u>	<u>C</u>
G-31.02	<u>186,020</u>	С
<u>G-32.01</u>	6,000	\overline{C}
$\frac{C}{C}$ 37		Ĕ
$\frac{O-57}{O-20}$	<u>90,000</u>	$\frac{C}{C}$
<u>G-37</u> <u>G-38</u> <u>G-38.01</u>	<u>5,000</u>	Ē
<u>G-38.01</u>	<u>536,010</u>	<u>C</u>
G-4	<u>389,000</u>	С
<u>G-44.02</u>	65,000	Ē
G 5	1,000	Ĕ
<u>G-5</u> <u>G-51</u>	$\frac{1,000}{2,175}$	E
<u>G-31</u>	<u>2,175</u>	\underline{C}
<u>G-52.01</u>	<u>20,000</u>	<u>C</u>
<u>G-54</u>	500,000	С
<u>G-55</u>	50,000	\overline{C}
<u>G-56</u>	2,622,676	Z
<u><u><u><u></u></u><u></u><u><u></u><u></u><u><u></u><u></u><u></u><u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u></u></u></u></u>		
<u>G-57.02</u>	<u>1,000</u>	<u>C</u>
<u>G-58</u>	<u>1,000</u>	<u>C</u>
<u>G-58.01</u>	25,000	С
G-59.01	300,000	\overline{C}
<u>G-6</u>		
$\frac{\mathbf{O}-\mathbf{O}}{\mathbf{O}}$	1,000	
<u>G-62</u> <u>G-62.01</u>	<u>2,750,000</u>	$\underline{\underline{C}}$
<u>G-62.01</u>	<u>24,000</u>	<u>C</u>
<u>G-65</u>	<u>20,000</u>	С
G-69	30,000	Ē
<u>G-69</u> <u>G-70</u>	40,000	$\overline{\overline{C}}$
$\frac{C}{C}$ 70 02		
<u>G-70.02</u> <u>G-71.01</u>	<u>1,000,000</u>	
<u>G-/1.01</u>	<u>30,000</u>	<u>C</u>
<u>G-72</u>	<u>120,000</u>	<u>C</u>
<u>G-74</u> <u>G-76</u>	<u>40,000</u>	C
G-76	2,500,000	$\overline{\mathbf{C}}$
<u>G-77</u>	5,500,000	Ē
		E
<u>I-0.10</u>	2,000,000	
<u>I-0.11</u>	<u>350,000</u>	<u>C</u>
I-0.13	3,145,000	С
I-1.01	13,210,000	С
I-1.02	13,210,000	Č.
I 1.02	6 220,000	č
I-1.03 I-1.04	6,320,000 17,500,000	।ଠାରାରାରାରାରାରାରାରାରାରାରାରାରାରାରାରାରାରାର
1-1.04	17,500,000	C i
<u>K-2</u>	<u>30,000,000</u>	<u>C</u>
<u>K-3.</u> 01	15,000,000	С
K-7	8,512,000	$\overline{\mathbf{C}}$ ""
/	0,012,000	\sim

(2) By adding a new section to read as follows: <u>"SECTION 47.1 Any law to the contrary notwithstanding, the appropri-</u> ations under Act 143, Session Laws of Hawaii 2015, section 8, in the amount in-dicated or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Section	<u>Amount</u>	<u>(MOF)</u>
<u>8</u>	<u>\$25,000,000</u>	<u>D</u> "

(3) By adding a new section to read as follows:

"<u>SECTION 47.2</u> Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	<u>Amount</u>	<u>(MOF)</u>
A-13	<u>1,500,000</u>	<u>C</u>
A-13	1,500,000	<u>N</u> "

(4) By adding a new section to read as follows:

"SECTION 47.3 Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	Amount	<u>(MOF)</u>
<u>A-5</u>	1,500,000	N
A-5	1,001,942	<u>C</u>
H-3	2,200,000	<u>C</u> "

SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017, is amended: (1) By repealing section 57:

["SECTION 57. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019."]

(2) By repealing section 58:

["SECTION 58. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities; provided that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019."]

(3) By amending section 59 as follows:

"SECTION 59. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2017-2019 which are unencumbered as of June 30, 2020, shall lapse as of that date; provided further that this lapsing date shall not apply to[:

(1) Appropriations for projects where the means of financing is the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; or

(2) Non-general] <u>non-general</u> fund appropriations for projects described in part IV of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2024, shall lapse as of that date."

(4) By amending section 72 as follows:

"SECTION 72. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section [72] 71 of this Act as necessary to meet the intent of the federal grant awards."

(5) By adding a new section to read as follows:

"SECTION 92.1 Provided that if the amount of settlements and judgments approved by the legislature in the final version of Senate Bill No. 2740,⁵ Making Appropriations for Claims Against the State, Its Officers, or Its Employees, exceeds program allocations for fiscal year 2017-2018 or fiscal year 2018-2019, as applicable, for the purposes of meeting such obligations:

- (1) <u>A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program</u> within the department; and
- (2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program."

SECTION 8. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.⁶

SECTION 11. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 49, Session Laws of Hawaii 2017, not repealed or modified by this Act.

SECTION 12. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 22, 2018.)

Notes

- Prior to amendment "," appeared here.
 Prior to amendment "position ceilings" appeared here.
 Comma should be underscored.
 So in original.
 SB2740 SD1, HD2, CD1 became Act 24.
 Edited pursuant to HRS §23G-16.5.