ACT 49

H.B. NO. 100

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2017.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital proj-

ect, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean

the following:

AGR Department of Agriculture

Department of Accounting and General Services AGS

Department of the Attorney General **ATG**

Department of Business, Economic Development, and Tourism **BED**

Department of Budget and Finance BUF

CCA

Department of Budget and Philance
Department of Commerce and Consumer Affairs
Department of Defense
Department of Education DEF EDN Office of the Governor GOV

Department of Hawaiian Home Lands HHL

HMS

Department of Human Services
Department of Human Resources Development HRD

HTH Department of Health

Department of Labor and Industrial Relations LBR Department of Land and Natural Resources LNR

LTG Office of the Lieutenant Governor

PSD Department of Public Safety

SUB Subsidies

TAX Department of Taxation

TRN Department of Transportation

UOH University of Hawaii

CCH City and County of Honolulu

COH County of Hawaii County of Kauai COK County of Maui COM

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

general funds Α

В special funds

C general obligation bond fund

D general obligation bond fund with debt service cost to be paid from special funds

Ε revenue bond funds

J federal aid interstate funds

K federal aid primary funds

L federal aid secondary funds

M federal aid urban funds

N federal funds

P other federal funds

R private contributions

APPROPRIATIONS

county funds

T trust funds

U interdepartmental transfers

W revolving funds other funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent fulltime equivalent positions and a pound sign for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2017, and ending June 30, 2019. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		1110 0111111	11021101	2017 2010 1	2010 2017 1
A. EC	ONOMIC I	DEVELOPMENT			
1.	BED100 -	STRATEGIC MAI	RKETING & SUPPOR	rT.	
~*				10.00*	10.00*
	OPERA7	TING	BED	1,417,966 A	1,390,466 A
			BED	1,821,915 W	1,821,915W
			BED	700,000 P	P
2.	BED105 -	CREATIVE INDU	STRIES DIVISION		
			211120211101011	11.00*	11.00*
	OPERAT	ING	BED	1,777,374 A	1,327,374 A
			BED	30,000B	30,000 B
			BED	200,000 P	P
3.	BED107 -	FOREIGN TRAD	E ZONE		
				17.00*	17.00 *
	OPERAT	ING	BED	2,278,556 B	2,278,556B
4.	BED142 -	GENERAL SUPPO	ORT FOR ECONOMI	C DEVELOPMEN	т
	DDD112	OLI (LIGILI DOTT)		26.00*	26.00*
				1.00#	1.00#
	OPERAT	ING	BED	2,474,222 A	2,223,222 A
5.	BED113 -	TOURISM			
٥.	222113	1001110111		5.00*	5.00*
				27.00#	27.00#
	OPERAT	ING	BED	141,369,295B	141,369,295 B

				APPROPR	RIATIONS		
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
	A CID 101	EINIANGIAI AGGI	OTANOE FOR ACR	ICLUSTINE			
6.	OPERAT		STANCE FOR AGR AGR	1,500,000 A	A 9.00*		
			AGR	9.00* 1,340,775B	1,340,775B		
			AGR	5,500,000 W	5,500,000 W		
7.	AGR122 -	PLANT PEST AND	DISEASE CONTRO	OL			
				79.00*	79.00*		
	OPERAT	ING	AGR	5,632,729 A 42.00*	5,632,729 A 42.00 *		
			AGR	8,547,402B	8,547,402 B		
			AGR	2,500 N	2,500 N		
	~		AGR	512,962 T	512,962 T		
			AGR	212,095 U	212,095 U		
			AGR	50,360W	50,360 W		
	•			5.00#	5.00#		
			AGR	673,089 P	673,089 P		
	INVEST	MENT CAPITAL	AGR	608,000 C	C		
8.	AGR131 -	RABIES QUARAN	TINE	a.c. a.a. ii	·		
				36.32*	36.32*		
	ODED 47	TNIC	A CID	1.25#	1.25#		
	OPERAT INVEST	ING MENT CAPITAL	AGR AGS	4,153,574 B C	4,003,574 B 1,000 C		
9.	ACD 132	ANIMAL DISEASI	CONTROL		,		
9.	AGK132 -	ANIMAL DISEASI	CONTROL	21.68*	21.68*		
	OPERAT	ING	AGR	1,508,333 A	1,508,333 A		
	OI LIKAI	.1110	AQK	5.00*	5.00 *		
			AGR	281,052 B	281,052B		
				3.00#	3.00#		
			AGR	412,057 P	438,438 P		
10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
				19.50*	19.50*		
				9.00#	9.00#		
	OPERAT	ING	LNR	3,682,786 A	3,472,786 A		
			LNR	2,455,475B	2,455,475B		
				1.50*	1.50 *		
			T 3.TD	1.00#	1.00#		
	INVESTI	MENT CAPITAL	LNR LNR	8,907,237 P 1,100,000 C	57,237 P C		
11.	ACD 151	OUALITY AND PR	ICE ASSIDANCE	,,			
11.	AGKIJI -	QUALITI AND FR	CLE ASSURANCE	19.00*	20.00*		
	OPERAT	ING	AGR	1,640,793 A 3.00*	1,614,659 A 3.00*		
			AGR	421,307 B	421,307 B		
			AGR	300,000 T	300,000 T		
			AOK	10.00#	10.00#		
			AGR	567,020 W	567,020 W		
			AGR	138,624 P	138,624 P		
		ACRICITITURAL	DEVELOPMENT A	ND MARKETING			
12.	AGR171 -						
12.	AGR171 -	AGRICOLIORAL		13.00*	13.00*		
12.	AGR171 - OPERAT		AGR	13.00* 1,645,774 A	13.00* 1,645,774A		
12.				13.00* 1,645,774 A 920,000 B			

					APPROPR	IATIONS
OPERATING AGR 374,708 A 374,708 A 24,50 * 27,50 * 27,50 * 24,602,535 B INVESTMENT CAPITAL AGR 1,255,986W 1,255,986W 1,255,986W 1,255,986W 1,255,986W 2,750,000 C C C C C C C C C C C C C C C C C	ITEM NO.		PROGRAM		YEAR O	YEAR O
OPERATING	13.	AGR 141 -	AGRICULTURAL	RESOURCE MANA		7 00 *
AGR		OPERA	TING	AGR	374,708 A	374,708 A
1,255,986 W 2,750,000 C C C OPERATING				AGR	2,602,535 B	2,602,535B
OPERATING AGR 250,601 A 50,600 B 12,00# 12,0		INVEST	MENT CAPITAL		1,255,986W	1,255,986W
AGR 500,000 B 500,000 B 12.00 # 12.00 # 12.00 # 4,070,594 W 4,070,594	14.	AGR161 -	AGRIBUSINESS D	EVELOPMENT AN	D RESEARCH	
12.00#				AGR	250,601 A	
AGR				AGR		
15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		INVEST	MENT CAPITAL		4,070,594W	
OPERATING AGR 2,201,760 A 1,851,046 A 6.00* AGR 1,228,096 B 1,228,096 C C C C C C C C C C C C C C C C C C C	1.5	\$, ,	
OPERATING AGR 2,201,760 A 6.00* AGR 1,228,096 B 1,228,096 B 1,228,096 B AGR 2,900,000 C C C AGS 208,000 C C C AGS 208,000 C C C C AGS 208,000 C C C C C AGS 208,000 C C C C C C C C C C C C C C C C C C	15.	AGK 192 -	GENERAL ADMIN	NISTRATION FOR A		24.00*
INVESTMENT CAPITAL AGR 300,000 B 1,228,096 B AGR 300,000 B C C AGS 208,000 C C C 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 813,472 A 813,472 A 2.00* 2.00* 2.00* 1.00* 420,000 N 420,000 N 1.00 # 1.0		OPERAT	TING	AGR	2,201,760 A	1,851,046 A
INVESTMENT CAPITAL AGR 2,900,000 B AGR 2,900,000 C C C AGS 208,000 C C C C C C C C C C C C C C C C C C				AGR		
AGS 208,000 C C 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 813,472 A 813,472 A 2.00 *		INVEST	MENT CAPITAL	AGR	300,000 B	В
16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 100 * 9.00 * 9.00 * 2						
OPERATING LNR 813,472A 813,472A 2.00*	16	T NID 152	EIGHEDIEC MANIA		200,000 €	C
OPERATING LNR \$13,472 A 2.00 * 3.00 * 1.00 # 1.00 # 1.00 # 1.00 # 1.00 # 2.00 * 2.00	10.	LNK155 -	FISHERIES MANA	GEMENI	9.00*	9.00*
LNR 368,306 B 368,306 B LNR 420,000 N 420,000 N 2.00 * 2.00 * 2.00 * 1.00 # 1.00 # 1.00 # 1.00 # 2.00 * 2.00		OPERAT	TING	LNR		
LNR				LNR		
LNR				LNR	420,000 N	420,000 N
LNR						
OPERATING AGR AGR AGR AGR AGR AGR AGR AGR AGR A				LNR		
OPERATING AGR 312,913 A 312,913 A 312,913 A AGR 125,000 B 125,000 B 18. BED120 - HAWAII STATE ENERGY OFFICE S.00 *	17.	AGR153 -	AOUACULTURE D	EVELOPMENT PRO	OGRAM	
OPERATING AGR 312,913 A 312,913 A 125,000 B 18. BED120 - HAWAII STATE ENERGY OFFICE S.00 *				_,	3.00*	
AGR 125,000 B 18. BED120 - HAWAII STATE ENERGY OFFICE Sour		OPER AT	TNG	AGR		
OPERATING BED S.00* 28.00# 28.00# 28.00# 28.00# 68,039,247B 19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION 1.50* 3.75# 3.75# 0PERATING BED 4,085,439 A 1,085,439 A 1.50* 1.50* 6.25# 6.25# 6.25# 6.25# BED 3,858,345B 3,898,345B BED 1,500,000W 1,500,000W 9,00# 900# 900# 900# 900# 900# 900# 900		OI DIVI				
OPERATING BED S.00* 28.00# 28.00# 28.00# 28.00# 68,039,247B 19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION 1.50* 3.75# 3.75# 0PERATING BED 4,085,439 A 1,085,439 A 1.50* 1.50* 6.25# 6.25# 6.25# 6.25# BED 3,858,345B 3,898,345B BED 1,500,000W 1,500,000W 9,00# 900# 900# 900# 900# 900# 900# 900	18.	BED120 -	HAWAII STATE EN	ERGY OFFICE		
OPERATING BED 68,039,247B 68,039,247B 19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION 1.50 * 1.50 * 3.75 #						
19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION 1.50* 1.50* 3.75# OPERATING BED 4,085,439 A 1,085,439 A 1.50* 1.50* 6.25# 6.25# BED 3,858,345 B 3,898,345 B BED 1,500,000 W 1,500,000 W 9.00# BED 964,713 P 964,713 P 20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING BED 2,608,516 B 2.00# 2.00#		OPER AT	ING	RED		
OPERATING BED 4,085,439 A 1,085,439 A 1,080,439 A 1,085,439 A 1,08	10				, ,	00,000,217
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1.50 * 1.50 * 6.25 # 6		0555			3.75#	3.75#
BED 3,858,345B 3,898,345B BED 3,858,345B 3,898,345B BED 1,500,000W 1,500,000W 9,00# 9,00# BED 964,713P 964,713P 20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING BED 2,608,516B 2.00# 2,00#		OPERAT	ING	BED		
BED 1,500,000 W 9.00 # 9.00 # 964,713 P 20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING BED 2,608,516 B 2.00 # 2.00 #						
9.00 # 9.00 # 964,713 P 20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING BED 2,608,516 B 2.00 # 2.00 #						
20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING BED 2,608,516 B 2.00# 2,608				BED		
OPERATING BED 2,608,516 B 2,608,516 B 2.00# 2.00#				BED		
2.00# 2.00#	20.					
		OPERAT	ING	BED		
				BED		

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ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.	BED146 - NATURAL ENE	ERGY LABORATORY O		
	OPERATING	BED	22.00# 7,814,459B	22.00# 7,814,459B
22.	BED138 - HAWAII GREEN	N INFRASTRUCTURE A		
	OPERATING	BED	5.00# 1,000,000B	5.00# 1,000,000B
23.	LNR141 - WATER AND L	AND DEVELOPMENT		
	OPERATING	LNR	24.00 * 2,169,355 A 4.00 *	24.00* 2,169,355 A 4.00*
		LNR	772,550B	772,550 B
	INVESTMENT CAPITAI	LNR LNR	197,827 T 8,000,000 C	197,827 T C
24.	BED150 - HAWAII COMM	IUNITY DEVELOPMEN		*
	OPERATING	BED	19.00* 846,000 A	A
			2.00 * 2.00 #	21.00* 2.00#
	INVESTMENT CAPITAI	BED BED	1,373,358 W 3,000,000 C	2,823,358 W C
25.	BED160 - HAWAII HOUSI	NG FINANCE AND DE	VELOPMENT CO	RPORATION
	OPERATING	BED BED	600,000 A 3,100,000 N	A 3,100,000 N
			31.00* 42.00#	31.00 * 42.00 #
		BED	11,147,761 W	11,101,761 W
	INVESTMENT CAPITAL	BED BED	3,000,000 P 54,200,000 C	3,000,000 P C
26.	BED128 - OFFICE OF AEI	ROSPACE		
	OPERATING	BED	1.00# 1,291,759A	1.00# 841,759 A
			-,,	- · · , · · · · ·
B. EM	PLOYMENT			
1.	LBR111 - WORKFORCE I	DEVELOPMENT	1.20*	1.20*
	OPERATING	LBR	1,055,449 A	1,055,449 A
		LBR	11.00# 5,940,010B	11.00# 5,940,010B
			29.80 * 12.00#	29.80* 12.00#
		LBR	7,988,415 N 20.00*	7,988,415 N 20.00*
		LBR	2,000,000 S 12.00*	2,000,000 S 12.00 *
		I DD	20.00#	20.00#
		LBR	2,883,182 U 8.00 *	2,883,182 U 8.00 *
		LBR	380,000 P	380,000 P
2.	LBR135 - WORKFORCE D	DEVELOPMENT COUN	CIL 0.10*	0.10*
	OPERATING	LBR	462,868 A 5.90*	462,868 A 5.90 *
		LBR	8,290,036 N	8,290,036 N

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
3.	LBR 171 -	LINEMPI OVMEN'	Γ INSURANCE PRO	GRAM	
٥.				11.00#	11.00#
	OPERA?	ΓING	LBR	3,191,310B 251.50*	3,191,310B 251.50*
			LBR	24,062,083 N	24,062,083 N
			LBR	358,000,000 T	358,000,000 T
4.	LBR903 -	OFFICE OF COMM	MUNITY SERVICES	4.00 *	
:				4.00 * 5.00 #	4.00 * 5.00 #
	OPERA:	ΓING	LBR	3,675,524 A	1,982,478 A
			LBR	5,000 B	5,000 B
	·			1.00 * 4.00 #	1.00 * 4.00 #
			LBR	5.050.158 N	5,050,158 N
			LBR	500,000 U	500,000 U
	INIVECT	MENT CADITAI	LBR	179,000 P	179,000 P
		MENT CAPITAL	LBR	3,658,000 C	С
5.	HMS802 -	- VOCATIONAL RE	HABILITATION	37.76*	37.76*
				2.64#	2.64#
	OPERAT	ΓING	HMS	4,834,804 A	4,659,804 A
				69.24* 5.36#	69.24* 5.36#
			HMS	14,662,011 N	14.662.011 N
			HMS	1,330,200 W	1,330,200 W
	INVEST	MENT CAPITAL	HMS	521,000 C	С
6.	LBR143 -	HAWAII OCCUPAT	TIONAL SAFETY AN	ND HEALTH PROC 17.10*	GRAM 17.10*
	OPERAT	TING	LBR	1,084,236 A	1,084,236 A
				22.00*	22.00*
	•		LBR	3,002,955 B 0.50#	3,002,955B 0.50#
			LBR	70,000 W	70,000 W
				19.90*	19.90*
			LBR	2,089,716P	2,089,716P
7.	LBR152 -	WAGE STANDARD	OS PROGRAM	18.00*	18.00*
	OPERAT	TING	LBR	1,185,488 A	1,208,802 A
8.	LBR153 -	HAWAII CIVIL RIC	HTS COMMISSION	I	
				22.50*	22.50*
	OPERAT	ING	LBR	1,624,947 A 0.50*	1,644,693 A
				5.00#	0.50* 5.00#
			LBR	250,000 P	250,000 P
9.	LBR183 -	DISABILITY COM	PENSATION PROGE		
	ODED AT	TINIC	מתז	88.00*	88.00*
	OPERAT	ING	LBR	5,818,016 A 11.00*	8,113,402 A 11.00*
				5.00#	5.00#
			LBR	23,937,031 T	24,002,622 T
10.	LBR161 -	HAWAII LABOR R	ELATIONS BOARD	4.05	
				1.00* 6.00#	1.00 * 6.00 #
	OPERAT	TING	LBR	783,303 A	783,303 A
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			APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
11.	LBR812 - LABOR AND INDU	ISTRIAL RELATIO	NS APPEALS BOA	RD	
11.			10.00*	10.00*	
	OPERATING	LBR	941,737 A	956,173 A	
12.	LBR871 - EMPLOYMENT SE	CURITY APPEALS	REFEREES' OFFI 12.00*	CE 12.00*	
V	OPERATING	LBR	1,165,559 N	1,165,559 N	
13.	LBR901 - RESEARCH AND S	TATISTICS			
			4.38 * 2.00#	4.38* 2.00#	
	OPERATING	LBR	478,679 A	478,679 A	
			3.67* 1.00#	3.67* 1.00#	
		LBR	480,895 N 13.00*	480,895 N 13.00 *	
		LBR	910,533 P	910,533 P	
14.	LBR902 - GENERAL ADMIN	ISTRATION			
			21.83*	21.83* 1.12#	
	OPERATING	LBR	1.12# 1,740,856A	1,740,856 A	
		LBR	200,000 B 32.17*	200,000 B 32.17*	
			2.88#	2.88#	
		LBR	3,286,941 P	3,286,941 P	
C. TRA	ANSPORTATION FACILITIES				
1.	TRN102 - HONOLULU INTE	DNIATIONIAI AIDD	ODT		
1.	I KN102 - HONOLOLU INTE	KNATIONAL AIRP	653.50*	653.50*	
	OPERATING	TRN	2.00# 171,733,557B	2.00# 162,339,905B	
		TRN	1,836,750 N	1,405,500 N	
	INVESTMENT CAPITAL	TRN TRN	226 150 000 E	19,118,000 B	
		TRN	336,150,000 E 9,000,000 N	54,382,000 E 1,000 N	
		TRN	X	28,000,000 X	
2.	TRN104 - GENERAL AVIATION	ON			
	OPERATING	TRN	31.00* 13,235,284B	31.00* 11,313,626B	
	INVESTMENT CAPITAL	TRN	18,800,000 E	4,500,000 E	
3.	TRN111 - HILO INTERNATIO	ONAL AIRPORT			
	OPERATING	TRN	87.00* 16.129.760B	87.00 * 20,390,335 B	
		TRN	841,500 N	1,359,000 N	
	INVESTMENT CAPITAL	TRN TRN	19,800,000 E 2,000,000 N	4,800,000 E N	
4.	TRN114 - KONA INTERNATI		, ,	• •	
٦.			95.00*	95.00*	
	OPERATING	TRN TRN	20,039,454B 1,359,000N	21,692,380 B 841,500 N	
	INVESTMENT CAPITAL	TRN	1,359,000B	В	
		TRN TRN	2,066,000 E 1,000 N	11,375,000 E N	
		IIII	1,00014	14	

			APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
5.	TRN116 - WAIMEA-KOHA	LA AIRPORT			
	OPERATING	TRN	6.00 * 949,670 B	6.00* 1,952,547B	
6.	TRN118 - UPOLU AIRPOR OPERATING INVESTMENT CAPITAL	TRN TRN TRN	49,500 B 25,000 E	49,500 B 1,000,000 E	
7.	TRN131 - KAHULUI AIRP	PORT			
	OPERATING	TRN TRN	176.00* 33,922,386B 1,683,000N	176.00* 39,498,611B N	
	INVESTMENT CAPITAL	TRN	108,473,000 E	18,125,000 E	
8.	TRN133 - HANA AIRPORT	Γ	8.00*	8.00*	
	OPERATING INVESTMENT CAPITAL	TRN TRN	1,266,490 B 500,000 E	916,459B 1,500,000E	
9.	TRN135 - KAPALUA AIRP	ORT	11.00*	11.00*	
	OPERATING INVESTMENT CAPITAL	TRN TRN	11.00* 2,058,855B 500,000E	11.00* 2,058,516B 1,500,000E	
10.	TRN141 - MOLOKAI AIRP	PORT	14.00 #	1.00*	
	OPERATING	TRN	14.00 * 2,940,108 B	14.00 * 4,789,175 B	
	INVESTMENT CAPITAL	TRN TRN	841,500 N 1,000,000 E	6,250,000 E	
11.	TRN143 - KALAUPAPA AI	RPORT			
	OPERATING INVESTMENT CAPITAL	TRN TRN	9.00* 2,768,115B E	9.00* 1,018,115B 4,500,000E	
12.	TRN151 - LANAI AIRPORT	Γ			
	OPERATING	TRN TRN	12.00* 3,973,207 B 841,500 N	12.00 * 4,026,576 B N	
	INVESTMENT CAPITAL	TRN	1,500,000 E	1,500,000 E	
13.	TRN161 - LIHUE AIRPORT	Γ	104.00*	104.00*	
	OPERATING	TRN TRN	28,188,495 B 841,500 N	27,072,951 B N	
	INVESTMENT CAPITAL	TRN TRN TRN TRN	9,294,000 B 5,123,000 E 12,000,000 X	16,225,000 E X	
14.	TRN163 - PORT ALLEN AI OPERATING INVESTMENT CAPITAL	RPORT TRN TRN	1,841 B 1,500,000 E	1,841 B E	
15.	TRN195 - AIRPORTS ADM	IINISTRATION		440.051	
	OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN	130.00* 20.00# 228,718,309 B 15,550,000 B 5,000,000 E 1,000 N 7,325,000 X	130.00 * 2.00 # 243,989,812 B 49,900,000 B 21,000,000 E 2,000 N 125,000 X	

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
	TD N1201	·			
16.	1 KN301 -	HONOLULU HARI	3OK	113.00*	113.00*
	OPERAT	TING	TRN	2.00# 27,118,386B	2.00# 27,882,117B
		MENT CAPITAL	TRN	В	2,000 B
ć			TRN	20,000,000 E	6,360,000 E
17.	TRN303 -	KALAELOA BARB	ERS POINT HARB	OR 6.00*	6,00*
	OPERAT	ΓING	TRN	1,889,662B	1,876,148B
18.	TRN311 -	HILO HARBOR		14.00*	15.00*
	OPERAT	ΓING	TRN	14.00* 3,357,490B	15.00 * 3,683,431 B
19.	TRN313 -	KAWAIHAE HARB	OR		
	OPERAT	TING	TRN	2.00* 1,376,431B	2.00 * 1,386,578 B
20.	TRN331 -	KAHULUI HARBO	R	, ,	,,
	OPERAT		TRN	18.00* 4.211.471B	18.00* 4,578,331 B
21				4,211,47113	4,376,331 B
21.		KAUNAKAKAI HA		1.00*	1.00*
	OPERAT		TRN	846,841 B	851,224B
22.	TRN361 -	NAWILIWILI HARI	BOR	15.00*	15.00*
	OPERAT		TRN	4,906,271 B	3,754,849 B
	INVEST.	MENT CAPITAL	TRN TRN	2,000 B 7,500,000 E	B E
23.	TRN363 -	PORT ALLEN HAR	BOR		
	OPERAT	TING	TRN	1.00* 473,840B	1.00* 477,885B
24.	TRN351 -	KAUMALAPAU HA	ARBOR		
	OPERAT	TNG	TRN	1.00 * 446,963 B	1.00* 474,606B
25.		HARBORS ADMIN		, ,	,
25.	11(1(3))3 -	TIZINDONS ZIDIMIN	BIRATION	77.00*	77.00*
	OPERAT	ING	TRN	1.00# 69,908,769B	1.00# 69,997,645B
		MENT CAPITAL	TRN	8,193,000 B	8,493,000 B
			TRN TRN	7,000,000 E 3,000 P	39,700,000 E 3,000 P
26.	TRN333 -	HANA HARBOR			
	OPERAT	ING MENT CAPITAL	TRN TRN	42,519 B	42,519 B
	INVEST	MENI CAFITAL	TRN	2,000 B 3,700,000 E	B E
27.	TRN501 -	OAHU HIGHWAYS			40.4.06.
	OPERAT	ING	TRN	195.00* 105,676,376B	195.00* 106,751,772B
		MENT CAPITAL	TRN	1,000,000 C	C
			TRN TRN	80,560,000 E 84,440,000 N	24,640,000 E 50,760,000 N
			INN	04,440,000 IN	50,700,000 IN

				APPROPI	
				FISCAL M	FISCAL M
ITEM	PROG.	DD0.CD + 1 4	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
28.	TRN511 -	HAWAII HIGHWAY	/S	444 00 4	4.7.4.00.4
	OPERAT	PINC	TDM	131.00*	131.00*
		MENT CAPITAL	TRN TRN	27,211,158 B 43,570,000 E	27,226,617 B 20,050,000 E
	INVEST	MENI CAFITAL	TRN	100,280,000 N	71,800,000 N
29.	TR N531 -	MAUI HIGHWAYS		, ,	•
27.	11(1/351	mier men with		89.00*	89.00*
	ODED 47	TNIC	TDM	1.00#	1.00#
	OPERAT	MENT CAPITAL	TRN	30,972,631 B	30,994,099 B
	INAESI	MENI CAPITAL	TRN TRN	96,500,000 E 3,800,000 N	13,750,000 E 5,400,000 N
30.	TRN561 -	KAUAI HIGHWAYS	3	, ,	, ,
20.				51.00*	51.00*
	OPERAT		TRN	15,831,078 B	15,844,757 B
	INVEST	MENT CAPITAL	TRN	16,760,000 E	9,170,000 E
			TRN	45,640,000 N	33,680,000 N
31.	TRN595 -	HIGHWAYS ADMI	NISTRATION	112.00*	112.00*
				5.00#	5.00#
	OPERAT	TING	TRN	117,147,926B	97,508,491 B
				1.00#	1.00#
			TRN	6,991,918N	7,207,918N
	INVEST	MENT CAPITAL	TRN	16,000,000 B	16,000,000 B
			TRN TRN	18,510,000 E 75,240,000 N	10,450,000 E 43,000,000 N
32.	TRN597 -	HIGHWAY SAFETY		,,	,,
				31.20*	31.20*
	OPERAT	TING	TRN	10,577,054B 6.00*	10,572,854 B 6.00 *
			TRN	3,817,704N	3,817,704 N
				0.80*	0.80*
			TRN	754,989 P	754,989 P
33.		GENERAL ADMIN			
	OPERAT	ING	TRN	2,000,000 A	A
				110.00* 2.00#	110.00* 2.00#
			TRN	25,997,379 B	21,614,697 B
				1.00*	1.00*
			TRN	9,913,329 N	10,195,729 N
			TRN	728,352 R	737,510 R
34.	TRN695 -	ALOHA TOWER D	EVELOPMENT CO		1.00.44
	OPERAT	ING	TRN	1.00# 1,842,173B	1.00# 1,842,173B
				-,,	-,,
D. ENV	IRONMEN	NTAL PROTECTION	v		
1.	HTH840 -	ENVIRONMENTAI	MANAGEMENT		
	ODED	TNIC	TITLE	67.00*	67.00*
	OPERAT	ING	HTH	4,873,233 A	4,949,391 A
				63.00 * 5.00 #	63.00 * 5.00 #
			HTH	79,391,866 B	79,391,866B
				33.60*	33.60*

			APPROPE	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
		HTH	8,349,896 N	6,239,542 N
		нтн	2.00*	2.00*
		піп	235,454 U 31.00*	235,454 U 31.00 *
		HTH	208,801,050 W	208,801,050W
			10.40*	10.40*
			4.00#	4.00#
		HTH	1,935,144P	1,935,144 P
	INVESTMENT CAPITAL	HTH	3,733,000 C	C
		HTH	18,660,000 N	N
2.	AGR846 - PESTICIDES		17.00 *	15.004
	OPERATING	AGR	17.00* 1,692,013 A	17.00* 1,771,249 A
	OLEKATING	AOR	1,092,013 A 11.00*	11.00*
		AGR	1.861.231 W	1,903,496W
			2.00*	2.00*
			1.00#	1.00#
		AGR	464,629 P	464,629 P
3.	LNR401 - ECOSYSTEM PROT	ECTION AND DEG	TOD ATION	
J.	LIVE-LCOSTSTEMTROT	ECTION AND RES	24.75*	24.75*
			4.00#	4.00#
	OPERATING	LNR	2,236,556 A	2,191,556 A
		T 3.173	0.75*	0.75*
		LNR	2,237,844 N	2,267,844 N
			0.50* 8.00#	0.50* 8.00#
		LNR	3,743,649 P	593,649 P
			, ,	,
4.	LNR402 - NATIVE RESOURC	ES AND FIRE PRO		
			48.50*	48.50*
	OPERATING	LNR	2.00# 14,368,812 A	2.00# 13,749,938 A
	OI ERRITING	Divic	15.00*	15.00*
			3.00#	3.00#
		LNR	1,894,520 N	1,894,520 N
		T 3.7D	1.00#	1.00#
		LNR	189,799 T 7.00#	189,799 T 7.00#
		LNR	1,679,079 U	1,679,079 U
		21 (IC	3.50*	3.50*
			3.00#	3.00#
		LNR	1,300,000 P	1,300,000 P
	INVESTMENT CAPITAL	LNR	1,600,000 C	С
5.	LNR404 - WATER RESOURCE	ES	40.00	
	OPERATING	LNR	19.00* 2,559,371 A	19.00* 2.559,371 A
	OLEKATING	LIVIX	2,339,371 A 5.00 *	5.00*
		LNR	1,056,596B	1,056,596B
		LNR	250,000 N	150,000 N
6.	LNR405 - CONSERVATION A	NID DECOLIDATE E	NEODCEMENT	
u.	LINKHUD - COINSERVATION A.	NESOURCES E	109.25*	109.25*
			12.00#	12.00#
	OPERATING	LNR	8,422,817 A	8,422,817 A
			18.00*	18.00*
		LNR	2,661,339 B	2,661,339 B
		LNR	3.75* 1,219,046N	3.75* 1,319,046N
		THIC	1,219,04014	1,515,07019

				APPROPE	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
110.	110	TROGRAM	LNR	32,671 W	32,671 W
			LNR	900,000 P	900,000 P
7.	LNR407	- NATURAL AREA	RESERVES AND W	ATERSHED MANA	AGEMENT
				30.50*	30.50*
	OPERA'	TING	LNR	34.00# 8,458,700A	34.00# 8,458,700A
	V1 2		2111	0.50*	0.50*
			LNR	1,865,720 P	1,865,720 P
	INVEST	MENT CAPITAL	LNR	200,000 C	С
8.	HTH850	- OFFICE OF ENVIR	RONMENTAL QUA		5.00*
	OPERA'	TING	HTH	5.00 * 392,774 A	5.00* 392,774 A
٥				•	
9.	LINK900.	- LNR - NATURAL A	AND PHYSICAL EN	35.00*	35.00*
				15.00#	15.00#
	OPERA?	TING	LNR	3,635,396 A	3,667,296 A
				16.00*	16.00*
			LNR	1.00# 1,958,011B	1.00# 1,958,011B
			LNR	1,936,011 B 135,139 N	135,139 N
				1.00*	1.00*
	T) II ID (III	N CENTRAL CARREST	LNR	152,871 T	152,871 T
	INVEST	MENT CAPITAL	LNR	1,500,000 C	1,500,000 C
10.	HTH849 -	ENVIRONMENTA	L HEALTH ADMIN		
				23.00 *	23.00*
	OPERA	ΓING	HTH	1.25# 3,695,411 A	1.25# 3,709,435 A
	•		*****	0.50*	0.50*
			HTH	77,234B	77,234 B
				3.40*	3.40*
			HTH	0.60# 575,500N	0.60# 575,500N
			****	14.00*	14.00*
			HTH	2,793,662 W	2,793,662 W
				13.10* 3.15#	13.10* 3.15#
			HTH	2,877,286P	4,493,661 P
				, ,	, . ,
E. HEA	ALTH				
1.	HTHIOO	COMMUNICABLE	DISEASE AND DIT	DI IC HEAITH NI	ID CINC
1.	11111100 -	COMMONICABLE	DISEASE AND FU	248.87*	248.87*
				3.30#	3.30#
	OPERAT	ΓING	HTH	27,619,596 A	27,469,596 A
				1.00* 6.00#	1.00* 6.00#
			HTH	662,761 B	726,850B
				2.00#	2.00#
			HTH	4,572,267 N	4,572,267 N
			нтн	1.00# 178,291 U	1.00# 178,291 U
			11111	16.00*	16.00*
				40.50#	40.50#
			HTH	5,008,971 P	6,930,777 P

			APPROPI	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
2.	HTH131 - DISEASE OUTI	BREAK CONTROL		
			22.60*	22.60*
	OPERATING	HTH	1,871,731 A	1,922,731 A
			31.40*	31.40*
		******	37.00#	37.00#
		HTH	48,415,072 N	11,215,072 N
		нтн	17.00# 5,330,590P	17.00# 4,895,488P
3.	HTH730 - EMERGENCY I		, ,	
٦.	SYSTEM	VILDICAL SERVICES A	AND INJURITED	VENTION
			12.00*	12.00*
			1.40#	1.40#
	OPERATING	HTH	67,202,347 A	66,216,534 A
			6.00#	6.00#
		HTH	22,230,234B	22,230,234B
			3.00#	3.00#
		HTH	630,000 P	630,000 P
4.	HTH560 - FAMILY HEAL	ΓH SERVICES		
			107.00*	107.00*
			2.50#	2.50#
	OPERATING	HTH	28,350,378 A	28,398,456 A
			14.00*	14.00*
			3.00#	3.00#
		HTH	18,391,507 B	18,391,507 B
			168.50*	168.50*
			14.50#	14.50#
		HTH	52,379,172 N	48,064,572 N
		HTH	203,441 U	203,441 U
			9.00*	9.00*
			19.00#	19.00#
		HTH	19,626,935 P	23,367,003 P
5.	HTH590 - CHRONIC DISE	EASE PREVENTION A	ND HEALTH PRO	MOTION
			38.50*	38.50*
			6.00#	6.00#
	OPERATING	HTH	6,628,774 A	6,544,766 A
		HTH	48,656,356B	48,656,356 B
		HTH	610,000 U	610,000 U
			10.50*	10.50*
			24.50#	24.50#
		HTH	13,046,023 P	13,046,023 P
6.	HTH595 - HEALTH RESO	URCES ADMINISTRA		
	OPERATING	нтн	2.00 * 203,309 A	2.00* 203,309 A
7.	HTH210 - HAWAII HEALT	H SYSTEMS CORPOR	•	•
, ,			54.50*	54.50*
	OPERATING	HTH	17,509,280B	17,509,280B
8.	HTH211 - KAHUKU HOS		4 00	4 00
	OPERATING	HTH	1,800,000 A	1,800,000 A
	INVESTMENT CAPITAL	HTH	1,650,000 C	C
9.	SUB601 - PRIVATE HOSPI	TALS AND MEDICAL	SERVICES	
٠.	OPERATING	SUB	942,000 A	942,000 A
	01 210 11110	505	712,00011	7 12,00011

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING	YEAR O	YEAR O
NO.	עג	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
10.			SYSTEMS CORPOR		
	OPERA?	TING	HTH	110,901,003 A 2,780.75*	105,701,003 A 2,780.75 *
			HTH	565,029,561 B	565,029,561 B
	INVEST	MENT CAPITAL	HTH	21,352,000 C	C
11.	HTH213 -	- ALII COMMUNIT	Y CARE		
	OPERA?	ΓING	HTH	3,500,000B	3,500,000B
12.		MAUI HEALTH SY			
	OPERA:	TING MENT CAPITAL	HTH HTH	33,420,000 A 6,000,000 C	A C
					C
13.	HTH420 -	ADULT MENTAL	HEALTH - OUTPAT	IENT 152.50*	152,50*
				193.00#	193.00#
	OPERA	ΓING	HTH	61,703,356 A	61,703,356 A
			HTH	11,610,000 B 5,00#	11,610,000 B 5.00#
			HTH	1,632,230 N	1,632,230 N
14.	HTH430 -	ADULT MENTAL	HEALTH - INPATIE	NT	
				639.00 *	639.00 *
	OPERAT	ΓING	HTH	27.00# 74,650,585 A	27.00# 74,650,585 A
		MENT CAPITAL	AGS	421,000 C	C
15.	HTH440 -	ALCOHOL AND D	RUG ABUSE		
				28.00 *	28.00 *
	OPERAT	ΓING	HTH	1.00# 20,660,248 A	1.00# 19,355,140A
			HTH	750,000 B	750,000 B
			HTH	8,489,857 N 6.50#	8,489,857 N 6.50#
			нтн	11,801,996P	5,168,496P
	INVEST	MENT CAPITAL	HTH	500,000 C	C
16.	HTH460 -	CHILD AND ADO	LESCENT MENTAL		
				158.00* 25.00#	158.00* 25.00#
	OPERAT	TING	HTH	43,091,539 A	43,364,539 A
				17.00 *	17.00*
			HTH	6.00# 15,093,233B	6.00# 15,093,233B
			TITTY	5.00#	5.00#
			HTH	1,580,536 N 2.00#	1,270,111 N 2.00#
			HTH	2,281,992 U 14.50#	2,281,992 U 8.50#
			НТН	2,034,901 P	2,223,325 P
17.	HTH501 -	DEVELOPMENTA	L DISABILITIES		
2,,	*********	DE VELOTIVEE VITE	D DID IDIEITIED	212.75*	212.75*
	OPERAT	ING	нтн	6.00# 78,976,419 A	6.00# 83,368,937 A
	OLLIA		11111	3.00*	3.00*
			HTH	1,053,448B	1,053,448B
18.	HTH495 -	BEHAVIORAL HEA	ALTH ADMINISTRA		
				46.50 * 49.50 #	46.50 *
				49.50#	49.50#

			APPROPE	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
	OPERATING	HTH	6,730,409 A	6,730,409 A
		HTH	1.00# 137,363 P	1.00# 137,363 P
		11111	157,5051	157,5051
19.	HTH610 - ENVIRONMENTA	AL HEALTH SERVIC		120.00*
	OPERATING	HTH	129.00* 8.630.451 A	129.00* 8,630,451 A
	OLEKATING	11111	23.00*	23.00*
		HTH	2,753,804B	2,753,804B
		TTTT	2.00*	2.00*
		HTH	158,000 N 3.00 *	158,000 N 3.00 *
		HTH	231,850 U	231,850 U
			2.00*	2.00*
		HTH	221,176P	221,176P
20.	HTH710 - STATE LABORAT	ORY SERVICES		
			72.00*	72.00*
	ODED ATING	HTTH	1.00#	1.00#
	OPERATING	HTH	7,703,038 A 3.00#	7,703,038 A 3.00#
		HTH	390,000 P	390,000 P
21	TITLIGOS TIPLITUTE CARE	COLLEGE TO LOCAL	•	•
21.	HTH720 - HEALTH CARE A	SSURANCE	24.40*	24.40*
			1.00#	1.00#
	OPERATING	HTH	2,484,181 A	2,610,719 A
		TITTT	5.00#	5.00#
		HTH	1,311,000 B 16.60 *	1,311,000 B 16.60 *
		HTH	2,553,901 P	2,553,901 P
22.	HTH906 - STATE HEALTH I		EVELODMENT AC	ENCV
22.	IIIII900 - SIAIE IIEAEIII I	LAMMING AND DI	6.00*	6.00*
	OPERATING	HTH	560,711 A	560,711 A
		HTH	114,000 B	114,000B
23.	HTH760 - HEALTH STATUS	MONITORING		
			32.50*	32.50*
	OPERATING	HTH	1,626,893 A	1,626,893 A
			1.00* 3.00#	1.00 * 3.00 #
		HTH	662,587B	662,587 B
			3.00*	3.00*
		HTH	432,300 P	432,300 P
24.	HTH905 - DEVELOPMENTA	AL DISABILITIES CO	DUNCIL	
	·		2.50*	2.50*
	OPERATING	HTH	230,932 A	230,932 A
		HTH	6.50* 528,666N	6.50* 528,666N
26	HTHOO CENEDALADA		-,	-,
25.	HTH907 - GENERAL ADMI	NISTRATION	123.50*	123.50*
			5.00#	5.00#
	OPERATING	HTH	11,191,939 A	9,615,922 A
		UTU	5.00#	5.00#
	INVESTMENT CAPITAL	HTH AGS	913,074P 13,920,000C	913,074 P C
	II., ISINIBINI ON HINIB	HTH	3,775,000 C	č

			APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
26.	HTH908 - OFFICE OF LA	NGUAGE ACCESS			
	OPERATING	нтн	3.00 * 320,851 A	3.00 * 320,851 A	
F. SO	CIAL SERVICES				
1.	HMS301 - CHILD PROTE	CTIVE SERVICES			
	OPERATING	HMS HMS	219.30* 34,549,692 A 1,007,587 B 175.20*	219.30* 34,549,692 A 1,007,587 B 175.20*	
		HMS HMS	42,164,875 N 106,225 P	42,164,875 N 106,225 P	
2.	HMS302 - GENERAL SUF	PPORT FOR CHILD CA			
	OPERATING	HMS	25.35* 1,715,547 A 24.65*	25.35* 1,715,547 A 24.65*	
		HMS	11,850,965 N	11,850,965 N	
3.	HMS303 - CHILD PROTEGOPERATING	CTIVE SERVICES PAYN HMS	MENTS 43,131,294 A	42 121 204 A	
	OLEKATING	HMS	23,614,626 N	43,131,294 A 23,614,626 N	
4.	HMS305 - CASH SUPPOR' OPERATING	T FOR CHILD CARE HMS HMS	25,011,811 A 38,530,754 N	25,011,811 A 38,530,754 N	
5.	HMS501 - IN-COMMUNIT	TY YOUTH PROGRAM	IS		
			14.00 * 0.50 #	14.00 * 0.50 #	
	OPERATING	HMS	9,075,753 A	8,235,753 A	
		HMS	3.00# 2,572,722N	3.00# 2,572,722N	
6.	HMS503 - HAWAII YOUTI	H CORRECTIONAL FA			
	OPERATING	HMS	118.00* 9,829,191 A	118.00* 9,829,191 A	
7.	DEF112 - SERVICES TO V	ETERANS	-,,	.,,	
	OPERATING	DEF	28.00* 2,860,972 A	28.00* 1.991,572 A	
		DEF	1,839,100 P	P	
	INVESTMENT CAPITAL		1,620,000 C	С	
8.	HMS601 - ADULT AND C	OMMUNITY CARE SE	RVICES 71.48*	71.48*	
	OPERATING	HMS	5,830,367 A 7.02 * 3.00#	5,830,367 A 7.02 * 3.00 #	
		HMS	3,979,173 N	3,979,173 N	
		HMS HMS	10,000 R 387,560 U	10,000 R 387,560 U	
		HMS	1,321,390P	1,321,390P	
9.	HMS202 - AGED, BLIND A OPERATING	AND DISABLED PAYM HMS	IENTS 4,029,480 A	4,029,480 A	
10.	HMS204 - GENERAL ASSI OPERATING	ISTANCE PAYMENTS HMS	23,889,056A	23,889,056 A	

				APPROP	RIATIONS
ITEM	PROG.	DDOCD AM	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
11.	HMS206 - OPERAT		ANCE PAYMENTS HMS	5,703,592N	5,703,592N
12.	HMS211 -	CASH SUPPORT F	OR FAMILIES - SEI	LF-SUFFICIENCY	Y
	OPERAT		HMS HMS	22,694,156 A 44,000,000 N	22,694,156 A 44,000,000 N
13.	HMS220 -	RENTAL HOUSIN	G SERVICES		
15.	OPERAT		HMS	6,432,410 A 200.00 * 7.50 #	6,432,410 A 200.00 * 7.50#
			HMS	79,995,342 N 21.00*	79, 9 95,342 N 21.00*
	INVEST	MENT CAPITAL	HMS HMS	5,026,438 W 20,175,000 C	5,026,438 W C
14.	HMS229 -	HPHA ADMINIST	RATION		
1	11141022)			76.00*	76.00*
	OPER AT	D.C	TT 40	41.00#	41.00#
	OPERAT	ING	HMS	39,432,344 N 51.00 *	39,432,344 N 51.00*
				20.00#	20.00#
			HMS	5,657,053 W	6,339,464 W
	INVEST	MENT CAPITAL	HMS	300,000 C	C
15.	HMS222 -	RENTAL ASSISTA	NCE SERVICES		
				2.25*	2.25*
	OPERAT	ING	HMS	1,082,187 A 29.75 *	1,082,187 A 29.75*
				2.00#	2.00#
			HMS	26,442,710 N	26,442,710 N
16.	HMS224 -	HOMELESS SERVI	CES		
10.	111/1022	IIOWEELES SERV	CDS	11.00*	11.00*
	OPERAT	ING	HMS	23,696,955 A	15,746,955 A
			HMS	649,448 N	649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - OPERAT		SED RESIDENTIAL HMS	2 SUPPORT 17,810,955 A	17,810,955 A
18.	HMS401 -	HEALTH CARE PA	YMENTS		
	OPERAT	ING	HMS	913,892,726 A	944,108,598 A
			HMS	1,376,660 B	1,376,660 B
			HMS HMS	1,698,390,124 N 6,781,921 U	1,803,909,546 N 6,781,921 U
			HMS	13,216,034P	13,216,034P
19.	HMS236 -	CASE MANAGEM	ENT FOR SELF-SU		296.33*
	OPERAT	ING	HMS	296.33* 15,251,625 A 233.67*	15,251,625 A 233.67 *
			HMS	25,472,110 N	25,472,110 N
			HMS	30,237 P	30,237P
20.	HMS238 -	DISABILITY DETE	ERMINATION		
	OPER AT	n.c	111.60	49.00*	49.00*
	OPERAT	ING	HMS	8,029,327 N	8,029,327 N

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
			*		2010 2017 1
21.	ATG500 -	CHILD SUPPORT I	ENFORCEMENT SE	ERVICES 74.80*	74.80*
				0.34#	0.34#
	OPERA?	ΓING	ATG	4,521,628 A	4,521,628 A
			ATG	2,231,224T	2,231,224T
				145.20* 0.66#	145.20* 0.66#
			ATG	16,436,851 P	16,436;851 P
22.	HMS237 -	EMPLOYMENT AN	ND TRAINING		
	OPERAT	TING	HMS	469,505 A	469,505 A
			HMS	1,245,750N	1,245,750 N
23.		PLANNING AND I			
	OPERAT	TING	HHL	4,824,709 B	4,824,709 B
				4.00* 2.00#	4.00* 2.00#
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
	INVEST	MENT CAPITAL	AGR	6,900,000 C	C
			HHL HHL	39,200,000 C 15,000,000 N	2,900,000 C
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15,000,000 N
24.	HHL625 -	ADMINISTRATION	N AND OPERATING	G SUPPORT 200.00*	200.00*
	OPERAT	TING	HHL	25,120,730 A	25,120,730 A
25.	HTH904 -	EXECUTIVE OFFICE	CE ON AGING		
			on monto	8.54*	8.54*
	0222.47			2.35#	2.35#
	OPERAT	ING	HTH	14,698,301 A	7,652,256 A
				6.46* 2.00#	6.46 * 2.00#
			HTH	6,997,531 N	6,997,531 N
				8.00#	8.00#
			HTH	1,816,791 P	1,223,791 P
26.	HTH520 -	DISABILITY AND	COMMUNICATION		
	OPERAT	TNG	нтн	11.00* 1,020,915 A	11.00* 1,020,915 A
	Of Election	11.0	11111	7.00 *	7.00 *
			HTH	915,094B	915,094B
			UTU	2.00*	2.00*
			НТН	286,003 U	286,003 U
27.	HMS902 -	GENERAL SUPPOR	RT FOR HEALTH C	ARE PAYMENTS 134.50*	134.50*
				5.70#	5.70#
	OPERAT	ING	HMS	9,479,187 A	9,479,187 A
				0.56*	0.56*
			HMS	1,539,357 B	1,539,357 B
				142.69* 19.30#	142.69* 19.30#
			HMS	52,924,167 N	52,924,167 N
			HMS	843,987 P	843,987 P
28.	HMS903 -	GENERAL SUPPOR	RT FOR SELF SUFF	ICIENCY SERVIC	ES
				49.28 *	49.28 *
	OPERAT	ING	HMS	1.59# 41,622,620A	1.59# 41,622,620A
	OI LIGHT	11.10	CIVILI	41,622,620 A 44.72 *	41,622,620 A 44.72*

ITEM PROG. EXPENDING YEAR O YEAR O					APPROP	RIATIONS
HMS 65,391,488 N 65,300 P 3,000 P 3,	ITEM	PROG.		EXPENDING		FISCAL M YEAR O
HMS 65,391,488 N 65,391,488 N 3,000P	NO.	ID P	ROGRAM	AGENCY	2017-2018 F	
OPERATING HMS 10,438,024A 10,425,610A 26,55* 26,55* 10,425,610A 10					65,391,488 N	65,391,488 N
OPERATING HMS 10,438,024A 10,425,610A 26,55* 26,55* 10,425,610A 10	29.	HMS904 - GEN	JERAL ADMI	NISTRATION (DHS)	
OPERATING HMS 10,438,024A 10,425,610A 26,55* 26,55* 26,55* 12,655* HMS 3,869,103 N 3,965,756 N 1,500P 3,965,756 N 1,500P 3,965,756 N 1,500P 1,500P 3,965,756 N 1,500P 1,500P 3,965,756 N 1,500P 1,500P 1,500P 3,965,756 N 1,500P 1					135.45*	
HMS 1,500 P 1,		OPERATING	÷	HMS	10,438,024 A	10,425,610 A
OPERATING HMS 2,474,317A 2,474,317A 9,55* 19,55* 9,55* 19,562.25* 19,562.25* 12,562.25* 12,562.25* 12,562.25* 12,562.25* 12,562.25* 19,562.25*					3,869,103 N	3,965,756N
OPERATING HMS 2,474,317A 2,474,317A 9,55* 19,55* 9,55* 19,562.25* 19,562.25* 12,562.25* 12,562.25* 12,562.25* 12,562.25* 12,562.25* 19,562.25*	30	HMS901 - GEN	JERAL SUPPO	ORT FOR SOCIAL SE	ERVICES	
G. FORMAL EDUCATION 1. EDN100 - SCHOOL-BASED BUDGETING 12,562.25 * 680.25 # 680.	20.					19.45*
G. FORMAL EDUCATION 1. EDN100 - SCHOOL-BASED BUDGETING 12,562.25* 680.25# 68		OPERATING	-	HMS		
1. EDN100 - SCHOOL-BASED BUDGETING				HMS		
12,562.25* 12,562.25* 680.25#	G. FOI	RMAL EDUCAT	ION			
12,562.25* 12,562.25* 680.25#		EDMING COM	OOL DAGED	DUDGETNIC		
OPERATING	1.	EDN100 - SCH	OOL-BASED	BUDGETING	12 562 25*	12 562 25*
EDN 5,230,000 B 5,230,000 B EDN 141,470,617N 138,670,617N EDN 13,640,000T 13,640,000T EDN 7,495,605U 7,495,605U EDN 2,379,491 W 2,379,491						
EDN 141,470,617N 138,670,617N EDN 13,640,000T 13,640,000T EDN 7,495,605U 7,495,605U 7,495,605U EDN 2,379,491W 2,379,491W EDN 8,989,000P 8,989,000P EDN 8,989,000P EDN R 1,000R EDN R 1,000R 2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES 5,237.50* 1,228.25# 1,28.25# 1,228.25# 1,228.25# 1,228.25# 1,228.25# 1,228.25# 1,228.25#		OPERATING				
EDN						
EDN						
EDN						
EDN						
INVESTMENT CAPITAL EDN 451,415,000 C 1,000 R 2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES						
EDN R 1,000 R 2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		INVESTMEN	T CAPITAL			
OPERATING OPERATING EDN 1,228.25# 1,228.25# 1,228.25# 1,228.25# 1,228.25# 1,00,000 B 100,000 B 2,00* 2,00* 33,00# 33,00# 33,00# 33,00# 33,00# 4,00* 4,00* 4,00* 4,00* EDN 3,500,000 W 5,2128,383 N 4,00* 4,00* 4,00* 4,00* 83,00# 83,00# 83,00# 83,00# 83,00# 11,00* 11,00* 11,00* 11,00* 2,00# EDN 2,321,746 B 2,00# 2,00# 2,00# EDN 500,000 N 500,000 N EDN EDN 270,031 U 1,00# 1,00# 1,00# 1,00# 1,00# 273,794 P 273,794 P 4. EDN300 - STATE ADMINISTRATION 502.50* 8,00# 8,00# 0PERATING EDN 49,838,966A 48,212,155 A		11(12511121)				
OPERATING OPERATING EDN 1,228.25# 1,228.25# 1,228.25# 1,228.25# 1,228.25# 1,00,000 B 100,000 B 2,00* 2,00* 33,00# 33,00# 33,00# 33,00# 33,00# 4,00* 4,00* 4,00* 4,00* EDN 3,500,000 W 5,2128,383 N 4,00* 4,00* 4,00* 4,00* 83,00# 83,00# 83,00# 83,00# 83,00# 11,00* 11,00* 11,00* 11,00* 2,00# EDN 2,321,746 B 2,00# 2,00# 2,00# EDN 500,000 N 500,000 N EDN EDN 270,031 U 1,00# 1,00# 1,00# 1,00# 1,00# 273,794 P 273,794 P 4. EDN300 - STATE ADMINISTRATION 502.50* 8,00# 8,00# 0PERATING EDN 49,838,966A 48,212,155 A	2.	EDN150 - SPEC	CIAL EDUCAT	TION AND STUDEN	T SUPPORT SERV	VICES
OPERATING EDN 100,000B 2.00* 2.00* 2.00* 33.00# 33.00# 33.00# 33.00# 4.00* 4.00* 4.00* 4.00* 52,128,383N 4.00* 3,500,000W 3,500,000W 3. EDN200 - INSTRUCTIONAL SUPPORT BDN 396.00* 83.00# 83.00# 83.00# OPERATING EDN 53,666,953 A 53,665,746 A 11.00* 11.00* 11.00* 11.00* 11.00* EDN 2.00# 2.00* 2.00# 2.00# 2.00* 2.00* 2.00# 2.00*						
EDN 100,000 B 2.00* 2.00* 33.00 # 33.00 # 33.00 # 33.00 # 33.00 # 4.00* 4.00* 4.00* 4.00* 4.00* 3.500,000 W 3.500,						
2.00* 33.00# 33.00# 33.00# 33.00# 33.00# 33.00# 4.00* 4.00* 4.00* 4.00* 4.00* 4.00* 4.00* 3.500,000 W 83.00# 83.00# 83.00# 83.00# 83.00# 83.00# 83.00# 1.00* 1.1.00* 1.1.00* 1.00* 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 1.00# 1.00# 1.00# 1.00# 1.00# 1.00# 1.00# 2.00#		OPERATING				
## EDN \$33.00				EDN		
EDN 52,128,383 N 4.00* 4.00* EDN 3,500,000 W 3,500,000 W 3. EDN200 - INSTRUCTIONAL SUPPORT						
EDN 3,500,000 W 3,500,000 W 3. EDN200 - INSTRUCTIONAL SUPPORT 396.00 * 396.00 * 83.00 # 83.0				EDN		
3. EDN200 - INSTRUCTIONAL SUPPORT 396.00 * 396.00 * 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 83.00 # 11.00 * 11.00 * 11.00 * 11.00 * 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 2.00 # 1.00 # 1.00 # 1.00 # 1.00 # 2.00 #				2211		
OPERATING EDN 53,666,953 A 53,605,746 A 11.00* 11.00* 11.00* 11.00* 11.00* 2,321,746 B 2,321,746 B 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 1.00# 1.00# 1.00# 1.00# 1.00# 273,794 P 273,794 P 4. EDN300 - STATE ADMINISTRATION				EDN	3,500,000 W	3,500,000 W
OPERATING EDN 53,666,953 A 11.00* 11.00* 11.00* 11.00* 2,321,746 B 2,00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# 1.00# 1.00# 1.00# 1.00# 1.00# 273,794 P 273,794 P 4. EDN300 - STATE ADMINISTRATION 502.50* 8.00# 8.00# OPERATING EDN 49,838,966 A 48,212,155 A	3.	EDN200 - INST	TRUCTIONAL	SUPPORT		
OPERATING EDN 53,666,953 A 11.00* 11.00* 11.00* 2,321,746 B 2,00# 2,00# 2,00# 2,00# 2,00# 2,00# 2,00# 2,00# 2,00# 2,00# 2,00# 1,00# 1,00# 1,00# 1,00# 1,00# 273,794 P 4. EDN300 - STATE ADMINISTRATION 502.50* 8.00# 8.00# OPERATING EDN 53,666,953 A 11.00* 11.00* 11.00* 27,746 B 2,00# 1,00# 1,00# 1,00# 1,00# 273,794 P 4. EDN300 - STATE ADMINISTRATION 502.50* 8.00# 49,838,966 A 48,212,155 A						
## 11.00* 11.00* 11.00* 11.00* 12.00# 2.321,746B 2.321,746B 2.321,746B 2.00#		ODED ATTAC		PDM		83.00#
EDN 2,321,746B 2,321,746B 2.00# 2.00# 2.00# 2.00# 2.00# 2.00# EDN 500,000N 500,000 N EDN 270,031 U 270,031 U 1.00# 1.00# 1.00# 273,794P 273,794P 273,794P 4. EDN300 - STATE ADMINISTRATION 502.50* 502.50* 8.00# 8.00# 0PERATING EDN 49,838,966A 48,212,155 A		OPERATING		EDN		
EDN 500,000 N 500,000 N EDN 270,031 U 270,031 U 1.00 # 1.00 # 1.00 # 1.00 # 273,794 P 273,794 P 273,794 P 4. EDN300 - STATE ADMINISTRATION				EDN		
EDN 500,000 N 500,000 N EDN 270,031 U 270,031 U 1.00# 1.00# 1.00# 273,794P 273,794P 4. EDN300 - STATE ADMINISTRATION				2211		
1.00# 1.00# 273,794P 4. EDN300 - STATE ADMINISTRATION 502.50* 502.50* 8.00# 8.00# 0PERATING EDN 49,838,966A 48,212,155A				EDN	500,000 N	500,000 N
EDN 273,794P 4. EDN300 - STATE ADMINISTRATION 502.50* 8.00# 8.00# OPERATING EDN 49,838,966A 48,212,155A				EDN		
4. EDN300 - STATE ADMINISTRATION 502.50* 8.00# 8.00# OPERATING EDN 49,838,966A 48,212,155A				ETAN		
502.50* 502.50* 8.00# 8.00# OPERATING EDN 49,838,966A 48,212,155A					2/3,/94P	213,194P
8.00# 8.00# OPERATING EDN 49,838,966A 48,212,155A	4.	EDN300 - STAT	TE ADMINIST	RATION	502 50*	502 50*
OPERATING EDN 49,838,966A 48,212,155A						
		OPERATING		EDN		

		****	APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2017-2018 F	2018-2019 F
5.	EDN400 - SCHOOL SUPPORT			
			622.50*	622.50*
	OPERATING	EDM	3.00#	3.00#
	OFERATING	EDN	190,640,268 A 11.00*	191,635,620 A 11.00*
		EDN	43,018,357B	43,018,357B
			718.50* 118.50#	718.50* 118.50#
		EDN	66,097,300 N	66,097,300 N
			4.00 *	4.00 *
		EDN	2.00# 6,504,189W	2.00# 6.504.189W
	INVESTMENT CAPITAL	EDN	4,349,000 A	4,349,000 A
6.	EDN500 - SCHOOL COMMUN	VITY SERVICES		4
0.	LD14300 - BCHOOL COMMO	VIII I BERVICES	29.00*	29.00*
	OPER ATTING		5.00#	5.00#
	OPERATING	EDN EDN	3,713,514 A 1,631,000 B	3,435,314 A 1,631,000 B
		EDIV	2.00#	2.00#
		EDN	3,266,757 N	3,266,757 N
		EDN EDN	2,260,000 T 11,700,000 W	2,260,000 T 11,700,000 W
		EDN	11,700,000 W	11,700,000 W
7.	EDN600 - CHARTER SCHOOL OPERATING		05 247 45C A	06 110 702 4
	OPERATING	EDN EDN	85,247,456 A 1,892,000 N	86,118,793 A 1,892,000 N
	INVESTMENT CAPITAL	EDN	550,000 C	C
8.	EDN612 - CHARTER SCHOOL	LS COMMISSION A	AND ADMINISTR	ATION
	OPERATING	EDN	16.12*	16.12*
	OFERATING	EDN	1,500,000 A 1.88 *	1,500,000 A 1.88*
		EDN	415,700 N	415,700 N
9.	EDN700 - EARLY LEARNING	ł		
	OPER ATINIC	777.1	54.00*	64.00*
	OPERATING	EDN	3,226,286 A 1.00#	3,675,024 A 1.00#
		EDN	125,628 N	125,628 N
10.	BUF745 - RETIREMENT BEN	EFITC DAVMENITC	DOE	
10.	OPERATING	BUF	333,274,304 A	353,501,280 A
11.	DITE765 HEATTH DECLARATION	DAMAGNITO DO	, ,	, ,
11.	BUF765 - HEALTH PREMIUM OPERATING	BUF	281,376,552 A	303,989,698 A
10				200,505,05011
12.	BUF725 - DEBT SERVICE PAY OPERATING	MENTS - DOE BUF	291,897,733 A	320,250,963 A
				520,250,50571
13.	AGS807 - SCHOOL R&M, NEI	GHBOR ISLAND E	DISTRICTS 80.00*	80.00*
	OPERATING	AGS	5,215,769 A	5,215,769 A
		AGS	7.00 *	7.00*
		AGS	1,790,434 U	1,790,434 U
14.	EDN407 - PUBLIC LIBRARIES	S	ECO 004	550.00*
			558.00* 1.00#	558.00* 1.00#
	OPERATING	EDN	35,325,668 A	34,876,260 A
		EDN	4,000,000B	4,000,000B

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
	INVEST	MENT CAPITAL	EDN AGS	1,365,244 N 7,165,000 C	1,365,244 N C
1.5			L GUARD YOUTH	, ,	
15.	DEF114 -	nawaii nationa	L GUARD 1001fi	26.75#	26.75#
	OPERAT	TING	DEF	1,700,000 A 77.25#	1,700,000 A 77.25#
	INIVECT	MENT CADITAI	DEF	5,584,387 P	5,584,387 P
		MENT CAPITAL	DEF	800,000 C	C
16.	UOH100 -	UNIVERSITY OF I	HAWAII, MANOA	3,258.38*	3,258,38*
	OPED AT		HOH	50.75#	50.75#
	OPERAT	ING	UOH	214,190,037 A 411.25 *	214,190,037 A 411.25 *
			UOH	2.00# 361,082,295B	2.00# 361,082,295B
				78.06*	78.06*
			UOH	6,873,565 N 30.25*	6,873,565 N 30.25 *
	INVEST	MENT CAPITAL	UOH UOH	65,039,713 W 600,000 C	65,039,713 W C
1.7				,	_
17.	UOHIIU-	UNIVERSITY OF I	HAWAII, JOHN A. B	218.60*	218.60*
	ODED AT	TNC	UOH	3.50#	3.50#
	OPERAT	ING	UOH	18,207,870 A 27,758,949 B	18,207,870 A 27,758,949 B
			UOH	6,603,547 W	6,603,547 W
18.	UOH210 -	UNIVERSITY OF I	HAWAII, HILO		
				552.75* 7.00#	552.75* 7.00#
	OPERAT	ING	UOH	34,230,961 A	34,230,961 A
			UOH	95.00* 46,643,094B	95.00* 46,643,094B
			UOH	443,962 N	443,962 N
			HOH	8.50*	8.50*
	INVEST	MENT CAPITAL	UOH UOH	7,418,843 W 3,000,000 C	7,418,843 W C
19.	UOH220 -	SMALL BUSINESS	DEVELOPMENT		
	OPERAT	ING	UOH	1.00# 978,941 A	1.00# 978,941 A
20.			HAWAII, WEST OAH	•	
20.	OOH/00-	UNIVERSITIOF	iawaii, wesi oai	226.00*	226.00*
	ODED AT	W. I.O.	HOH	1.50#	1.50#
	OPERAT	ING	UOH	15,398,196 A 7.50#	15,398,196 A 7.50#
			UOH	20,778,810B	20,778,810B
			UOH UOH	802,037 N 2,063,139 W	802,037 N 2.063,139 W
	INVEST	MENT CAPITAL	UOH	2,550,000 C	2,003,139 W C
21.	UOH800 -	UNIVERSITY OF I	HAWAII, COMMUN	ITY COLLEGES	
			•	1,887.00*	1,887.00*
	OPERAT	ING	UOH	54.50# 136,259,605 A	54.50# 136,214,605A
	0.2 EAL 11	· -		48.00*	48.00*
			UOH	99,952,476B 0.50*	99,952,476B 0.50*
				0.50	0.50

					RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
110.	- 110	I KOGRAM	UOH	4,428,296 N	4,428,296 N
			UOH	5,538,182 W	5,538,182 W
	INVEST	TMENT CAPITAL	ŬOĤ	44,620,000 C	10,000,000 C
			UOH	5,000,000 R	5,000,000 R
22.	UOH900	- UNIVERSITY OF I	HAWAII, SYSTEMW	IDE SUPPORT	
			,	449.00*	449.00*
	OPER A	TINIC	****	1.00#	1.00#
	OPERA	IING	UOH	55,776,892 A 38.00 *	55,776,892 A 38.00*
			UOH	17,144,102B	17.144.102 B
				4.00*	4.00*
				4.00#	4.00#
			UOH	1,094,875 N	1,094,875 N
			UOH	15.00*	15.00*
	INVEST	MENT CAPITAL	AGR	17,238,873 W 6,000,000 C	17,238,873 W
	IIIVLDI	.MEN CAITAL	UOH	93,000,000 C	C C
23.	DI 15740	RETIREMENT BEN	IDDITE DASZNADNITE	T 177	
23.	OPERA'		BUF	153,287,636 A	162,573,933 A
				, ,	102,575,755 A
24.		HEALTH PREMIUN			
	OPERA'	IING	BUF	104,466,873 A	112,337,655 A
25.	BUF728 -	DEBT SERVICE PAY	MENTS - UH		
	OPERA'	TING	BUF	108,030,960 A	118,524,452 A
H. CUI	LTURE AN	ID RECREATION			
1.	UOH881	- UNIVERSITY OF F	HAWAII, AQUARIA	4.00.0	
	OPERA?	TING	UOH	13.00 * 714,962 A	13.00* 714,962 A
	OI EKA	IINO	UUH	7.00*	714,962 A 7.00 *
			UOH	3,117,141 B	3,117,141 B
			UOH	996,499 W	996,499 W
2.	AGS881 -	STATE FOUNDATION	ON ON CULTURE A	AND THE ARTS	
				0.50*	0.50*
	OPERA:	ΓING	AGS	953,888 A	953,888 A
				17.00*	17.00 *
			AGS	1.00# 4,508,223B	1.00# 4.508.223B
			AGS	4,508,225 B 4.50*	4,308,223 B 4.50*
			AGS	756,802 N	756,802 N
			AGS	606,936P	606,936P
	INVEST	MENT CAPITAL	AGS	500,000 C	C
3.	AGS818 -	KING KAMEHAME	HA CELEBRATION	N COMMISSION	
				1.00#	1.00#
	OPERAT	TING	AGS	67,274 T	67,274 T
4.	LNR802 -	HISTORIC PRESER	VATION		
	ODED AT	PINC	TAID	23.00*	23.00*
	OPERAT	IING	LNR	2,084,310 A	1,734,310 A
			LNR	2.00 * 350,509 B	2.00* 350,509B
			LINIX	7.00 *	7.00*
			LNR	618,813 N	618,813 N
					•

			APPROPR	LIATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
				2010-2019-1
5.	LNR804 - FOREST AND OU	TDOOR RECREATI	.ON 29.50*	29.50*
	OPERATING	LNR	1,570,467 A	1,570,467 A
		LNR	6.50* 1,155,431B	6.50* 1,155,431B
		Litte	6.00*	6.00*
		LNR	14.00# 3,588,268N	14.00# 3,588,268 N
			3.00#	3.00#
	INVESTMENT CAPITAL	LNR LNR	637,857 W 998,000 C	637,857 W C
			,	C
6.	LNR805 - DISTRICT RESOU	JRCE MANAGEMEN	NT 15.00*	15.00*
	OPERATING	LNR	814,224 A	814,224 A
		LNR	0.25# 101,456B	0.25# 101,456B
		LINK	0.75#	0.75#
		LNR	1,830,000 N	1,920,000 N
7.	LNR806 - PARKS ADMINIS	TRATION AND OPE	ERATION	
	ODED ATING	LNR	77.00* 5,858,422 A	77.00* 5.728.422 A
	OPERATING	LINK	48.00*	48.00*
		LNR	10,055,537B	10,055,537B
	INVESTMENT CAPITAL	LNR LNR	1,218,456 P 11,029,000 C	1,218,456P C
	II (LNR	100,000 N	100,000 N
8.	LNR801 - OCEAN-BASED R	ECREATION		
			10.00*	10.00*
	OPERATING	LNR	621,987 A 117.00*	621,987 A 117.00*
		LNR	20,189,440 B	20,189,440 B
	TO THE CANADA	LNR	1,500,000 N	1,500,000 N
	INVESTMENT CAPITAL	LNR LNR	9,300,000 C 15,500,000 N	C N
0	ACCOON CDECTATOD EVEN	ATTE AND CHOWS		
9.	AGS889 - SPECTATOR EVE	NIS AND SHOWS - A	38.50*	38.50*
	0000 10010	4.00	2.00#	2.00#
	OPERATING INVESTMENT CAPITAL	AGS AGS	9,339,347 B 10,000,000 C	9,339,347 B C
			, ,	
I. PUI	BLIC SAFETY			
1.	PSD402 - HALAWA CORREC	CTIONAL FACILITY		410.00*
	OPERATING	PSD	410.00* 28,263,615 A	410.00* 28,263,615 A
	0.12.11.11.10	PSD	28,719 W	28,719 W
2.	PSD403 - KULANI CORREC	TIONAL FACILITY	7. 00 t	52.00°
	OPERATING	PSD	76.00* 5,393,229 A	76.00* 5,393,229 A
3.	PSD404 - WAIAWA CORREC	TIONAL FACILITY		
	ODED ATING	DOD	111.00*	111.00*
	OPERATING	PSD PSD	7,009,202 A 15,000 W	7,009,202 A 15,000 W

				APPROPRIATIONS		
****** #	Proc			FISCAL M	FISCAL M	
ITEM NO.	PROG. ID P	ROGRAM	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F	
4.	PSD405 - HAW	AII COMMUN	ITY CORRECTION	AL CENTER		
	OPERATING		PSD	168.00* 10,139,501 A	168.00* 10,139,501 A	
5.			TY CORRECTIONAL	, ,	10,132,30174	
	OPERATING		PSD	186.00* 11,594,286 A	186.00* 11,594,286 A	
	OI EKATING			3.00#	3.00#	
6	DCD 407 OAII		PSD	209,721 S	209,721 S	
6.			TY CORRECTIONA	503.00*	503.00*	
	OPERATING		PSD PSD	35,208,404 A 30,000 W	35,208,404 A 30,000 W	
7.	PSD408 - KAU	AI COMMUNI	TY CORRECTIONA	•	20,000 11	
	OPERATING		PSD	73.00*	73.00*	
0				4,575,656 A	4,575,656 A	
8.	PSD409 - WOM	EN'S COMMU	JNITY CORRECTIC	DNAL CENTER 133.00*	<i>-</i> 133.00*	
	OPERATING		PSD	7,748,382 A	7,748,382 A	
9.	PSD410 - INTA	KE SERVICE (CENTERS	61.00*	61.00*	
	OPERATING		PSD	3,777,940 A	3,777,940 A	
10.	PSD420 - CORI	RECTIONS PR	OGRAM SERVICES			
	OPERATING		PSD	169.00* 22,974,553 A	169.00* 22,974,553 A	
			PSD	1,015,989 N	1,015,989 N	
11.	PSD421 - HEAI	ЛН CARE		200.60*	200.60*	
	OPERATING		PSD	24,849,827 A	200.60* 24,849,827 A	
12.	PSD422 - HAWA	AII CORRECT	IONAL INDUSTRIE			
				2.00 * 42.00 #	2.00* 42.00#	
	OPERATING		PSD	10,232,054 W	10,232,054 W	
13.	PSD808 - NON-	STATE FACIL	ITIES	0.00*	0.00*	
	OPERATING		PSD	9.00 * 51,033,420 A	9.00* 47,688,619 A	
14.	PSD502 - NARO	COTICS ENFO	RCEMENT			
	OPERATING		PSD	12.00* 1,096,113 A	12.00* 1,096,113 A	
			PSD	8.00 * 937,850 W	8.00 * 937,850 W	
			PSD	200,000 P	200,000 P	
15.	PSD503 - SHER	IFF				
	OPERATING		PSD	318.00 * 20,096,803 A	318.00* 20,096,803 A	
			PSD	600,000 N 59.00 *	600,000 N 59.00*	
			PSD	6,589,465 U	6,589,465 U	
16.	PSD611 - ADUI	T PAROLE DE	ETERMINATIONS			
	OPERATING		PSD	6.00 * 405,937 A	6.00* 405,937 A	
				•	•	

				APPROPE	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F
17.	PSD612 -	ADILIT PAROLES	UPERVISION AND	COUNSELING	
17.	1 31/012 -	ADOLI IAROLE 3	OI EKVISION AIVE	62.00*	62.00*
	OPERA'	TING	PSD	4,327,092 A	4,327,092 A
18.	PSD613 -	CRIME VICTIM C	OMPENSATION CO		
				5.00*	5.00*
	OPERA'	TING	PSD	468,000 A	468,000 A
			DOD	8.00*	8.00*
			PSD	2,113,547 B	2,113,547 B
			PSD	1.00# 859,315P	1.00# 859,315P
10	DCDOOO	CENEDAL ADMIN	HCTD ATION	,	,
19.	PSD900 -	GENERAL ADMIN	NISTRATION	139.00*	139.00*
	OPERA'	TING	PSD	17,777,073 A	16,048,264 A
	OI LIKA	11110	PSD	971,277B	971,277 B
			PSD	75,065 T	75.065 T
	INVEST	MENT CAPITAL	AGS	78,360,000 C	75,005 T C
	1147251	WENT CHITTIE	PSD	350,000 C	č
20.	ATG231 -	STATE CRIMINAL	JUSTICE INFORM	ATION AND IDE	NTIFICATION
				25.50*	25.50*
	OPERA'	TING	ATG	2,204,742 A	2,204,742 A
				23.50*	23.50*
			ATG	3,446,804 W	3,446,804 W
			ATTC	5.00#	5.00#
			ATG	1,460,300 P	1,460,300 P
21.	LNR810 -	PREVENTION OF	NATURAL DISAST		7.50*
	ODED A	TING	LAID	7.50*	7.50*
	OPERA'	TING	LNR	2,250,203 B	2,250,203 B
			LNR	0.50* 370,602P	0.50* 370,602P
			LINK	370,002 F	370,0021
22.	DEF110 -	AMELIORATION	OF PHYSICAL DISA		100.05*
				132.35*	132.35*
	ODED 4	TYNIC	DEE	41.50#	41.50#
	OPERA'	IING	DEF	15,829,168 A	15,570,569 A
				9.50*	9.50*
			DEE	14.00#	14.00#
			DEF	24,759,428 N 92.15*	24,759,428 N 92.15*
				45.50#	45.50#
			DEF	81.489.768 P	81,569,768 P
	INDECT	MENT CAPITAL	AGS	5,828,000 C	6,272,000 C
	INVEST	MENI CAFIIAL			_'
			DEF TRN	3,024,000 C 1,000,000 C	3,292,000 C C
			AGS	1,000,000 C 1,000 N	1,000 N
			DEF	11,089,000 P	11,969,000 P
J. IND	DIVIDUAL	RIGHTS			
1.	CCA102 -	CABLE TELEVISI	NC	. 0.00*	0.00*
	ODED 47	TING	CCA	8.00*	8.00 * 2,609,370 B
	OPERA	DILL	CCA	2,609,370B	2,009,370 B

			-	APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F			
2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES							
	OPERAT	ΓING	CCA	24.00* 4,230,174B	24.00* 4,230,174B			
3.	CCA104 - FINANCIAL SERVICES REGULATION							
	OPERAT	TING	CCA	39.00*	39.00*			
	OFERA	iind	CCA CCA	4,836,792 B 110,000 T	4,836,792 B 110,000 T			
4.	CCA105 -	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING						
				60.00* 11.00#	60.00* 11.00#			
	OPERAT	TING	CCA	7,085,895B	7,183,623 B			
				8.00 *	8.00*			
			CCA	5.00# 2,545,287T	5.00# 2,619,887T			
5.	CCA106 -	INSURANCE REC	ULATORY SERVICE					
				95.00*	95.00*			
	OPERAT	ING	CCA	1.00# 18,049,753B	1.00# 18,119,862B			
			CCA	200,000 T	200,000 T			
			CCA	4.00# 250,000P	4.00# 250.000P			
6.	CCA 107 -	POST-SECONDAP	Y EDUCATION AUT	•	200,0001			
0.			I EDUCATION AU	2.00*	2.00*			
	OPERAT	ING	CCA	288,611 B	288,611 B			
7.	CCA901 - PUBLIC UTILITIES COMMISSION							
	OPERAT	ING	CCA	65.00* 15,753,197B	65.00* 15,249,248B			
8.	CCA110 -	OFFICE OF CONS	UMER PROTECTIO	N				
				18.00*	18.00*			
	OPERAT	ING	CCA	2.00# 2,543,459B	2.00# 2,605,494B			
			CCA	100,681 T	100,681 T			
9.	AGR812 - MEASUREMENT STANDARDS							
	OPERAT	ING	AGR	6.00* 378,317 A	6.00 * 378,317 A			
			AGR	4.00 * 451,000 B	4.00 * 451,000 B			
10.	CCA111	DI ICINIECC DECICI	RATION AND SEC	,	ŕ			
10.	CCAIII-	DOSINESS REGIST	RATION AND SEC	71.00*	71.00*			
	ODED AT	INC	004	8.00#	8.00#			
	OPERAT		CCA	8,400,118B	8,050,118 B			
11.	CCA112 - 1	REGULATED IND	USTRIES COMPLAI	INTS OFFICE 66.00*	66.00*			
	0.D.T.D. 1.00	****		1.00#	1.00#			
	OPERAT	ING	CCA	7,167,144 B	7,167,144 B			
12.	CCA191 - 0	GENERAL SUPPO	RT	44.00*	44.00*			
				44.00* 6.00#	44.00* 6.00#			
	OPERAT	ING	CCA	8,110,870B	8,110,870 B			

			APPROPE	APPROPRIATIONS			
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F			
13.	AGS105 - ENFORCEME	NT OF INFORMATION I		0.50*			
	OPERATING	AGS	8.50* 576,855 A	8.50* 576,855 A			
14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER						
	OPERATING	BUF	137.50* 11,825,043 A	137.50* 11,825,043 A			
15.	LNR111 - CONVEYANC	ES AND RECORDINGS	58.00*	58.00*			
	OPERATING	LNR	3.00# 6,498,148B	3.00# 6,498,148B			
16.	HMS888 - COMMISSION	ON THE STATUS OF W	OMEN				
			1.00*	1.00*			
	OPERATING	HMS	1.00# 168,324 A	1.00# 168,324 A			
. GO	VERNMENT-WIDE SUPP	ORT					
1.	GOV100 - OFFICE OF TI	HE GOVERNOR	23.00*	23.00*			
	OPERATING	GOV	22.00# 3,462,635 A	22.00# 3,462,635 A			
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR 3,00 * 3,00 *						
		. ma	11.00#	11.00#			
	OPERATING	LTG	1,061,626 A	1,061,626 A			
3.	BED144 - STATEWIDE P	LANNING AND COORI	13.00*	13.00*			
	OPERATING	BED	2.00# 1,456,015 A 5.00*	2.00# 1,483,633 A 5.00*			
		BED	6.00# 2,385,688N	6.00# 2,385,688N			
		BED	2,000,000W	2,000,000W			
	INVESTMENT CAPITA		1,500,000 C	С			
4.		AND USE MANAGEME	7.00*	7.00*			
	OPERATING	BED	629,530 A	654,916 A			
5.	BED130 - ECONOMIC P	LANNING AND RESEAI	RCH 14.00* 0.96#	14.00* 0.96#			
	OPERATING	BED	1,223,368 A	1,251,952 A			
6.	BUF101 - DEPARTMENT	TAL ADMINISTRATION	AND BUDGET D 47.00 * 2.00 #	OIVISION 47.00* 2.00#			
	OPERATING	BUF BUF	42,325,867 A 855 U	11,688,569 A 855 U			
7.	BUF102 - COLLECTIVE OPERATING	BARGAINING STATEW BUF	IDE 93,444B	93,444B			
8.	BUF103 - VACATION PA OPERATING	YOUT-STATEWIDE BUF	9,700,000 A	9,700,000 A			

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				FISCAL M	FISCAL M				
ITEM		DDOCD 434	EXPENDING	YEAR O	YEAR O				
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F				
9.	AGS871 - CAMPAIGN SPENDING COMMISSION								
	OPER ATTRIC		1.00	5.00 *	5.00 *				
	OPERAT:	ING	AGS AGS	505,585 A 308,062 T	505,585 A 308,062 T				
10	A C C C C C C			500,0021	300,002 1				
10.	AGS8/9 - C	OFFICE OF ELEC	17.50*	17.50*					
				8.44#	8,44#				
	OPERAT	ING	AGS	3,546,926 A	3,071,898 A				
				0.50*	0.50*				
			AGS	1.00#	1.00#				
			AGS	99,694 N	99,694 N				
11.	TAX100 - C	COMPLIANCE		104.00*	104.00*				
				194.00* 5.00#	194.00* 5.00#				
	OPERATI	ING	TAX	11,148,106 A	11,148,106 A				
12.	TAX105 - T	TAX105 - TAX SERVICES AND PROCESSING							
			.5 110 02001110	118.00*	118.00*				
				120.00#	120.00#				
	OPERATI	ING	TAX	6,747,461 A	6,747,461 A				
13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION								
				74.00*	74.00*				
	OPERATI	NG	TAX	12.00# 9,397,633 A	12.00# 9,272,633 A				
			11111	7.00#	7.00#				
	IND/EGTA/	IENT CADITAI	TAX	1,072,669 B	1,072,669 B				
		IENT CAPITAL	TAX	500,000 C	С				
14.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE 12.00* 12.00*								
	OPERATI	NG	AGS	833,393 A	833,393 A				
15.	AGS102 E	XPENDITURE EX	Y A MINIATIONI	,	,				
15.	AG3102 - E	ALENDII UKE EZ	AMINATION	18.00*	18.00*				
	OPERATING		AGS	1,262,649 A	1,262,649 A				
16.	AGS103 - RECORDING AND REPORTING								
	ODED ATT	NG	4.00	13.00 *	13.00*				
	OPERATI	NG	AGS	915,088 A	915,088 A				
17.	AGS104 - IN	NTERNAL POST	AUDIT	7.00*	7.00*				
	OPERATI	NG	AGS	7.00* 569,913 A	7.00* 607,913 A				
18.	BUF115 - FINANCIAL ADMINISTRATION								
			indirection	14.00*	14.00*				
	OPERATI	NG	BUF	2,064,713 A	2,064,713 A				
			BUF	9.00* 11,684,692T	9.00* 11,684,692T				
				1.00*	1.00*				
			BUF	109,819 U	109,819 U				
19.			YMENTS - STATE						
	OPERATI	NG	BUF	338,492,084 A	371,371,216A				

				APPROPE	RIATIONS			
				FISCAL M	FISCAL M			
ITEM	PROG.		EXPENDING	YEAR O	YEAR O			
NO.	ID	PROGRAM	AGENCY	2017-2018 F	2018-2019 F			
20.	ATC:100	ATG100 - LEGAL SERVICES						
20.	AIGIOU-	LEGAL SERVICES	•	240.81*	240.81*			
				23.52#	23.52#			
	OPERA	ΓING	ATG	29,544,211 A	24,104,211 A			
	01 2101			24.60*	24.60*			
			ATG	3,837,146B	3,788,396B			
				5.20*	5.20*			
				10.95#	10.95#			
			ATG	11,816,776 N	11,816,776 N			
			ATG	3,943,508 T	3,943,508 T			
				112.61*	112.61*			
				. 28.50#	28.50#			
			ATG	17,350,118 U	17,369,594 U			
				4.90*	4.90*			
				1.00#	1.00#			
			ATG	3,261,465 W	3,261,465 W			
				12.66*	12.66*			
			ATG	2.50# 3,593,007P	2.50# 3,446,757P			
			AIG	3,393,007 P	3,440,737 F			
21.			CHNOLOGY SERVIC	ES - GOVERNANO	CE AND			
	INNOVA	ION		35.00*	35.00*			
				16.00#	19.00#			
	OPERAT	TING	AGS	20,073,454 A	20,332,134 A			
	OI LIVI	11110	7100	7.00*	7.00*			
			AGS	1,312,673B	1,312,673 B			
			AGS	25,000,000 U	25,000,000 U			
	INVEST	MENT CAPITAL	AGS	900,000 C	C			
22.	AGS131 -	ENTERPRISE TEC	CHNOLOGY SERVIC	ES - OPERATIONS	S AND INFRA-			
	STRUCTU	URE MAINTENAN	ICE					
				92.00*	92.00*			
	OPERAT	ΓING	AGS	14,385,393 A	14,505,393 A			
				1.00#	1.00#			
			AGS	168,420 B	168,420B			
			4.00	33.00*	33.00*			
	TAILURGE	MENTE OADITAI	AGS	3,312,584 U 900,000 C	3,312,584 U			
	INVEST	MENT CAPITAL	AGS	900,000 C	1,700,000 C			
23.	AGS111 -	ARCHIVES - RECO	ORDS MANAGEME		1.6.00 *			
	OPERAT	PINIC	ACC	16.00*	16.00* 944,531 A			
	OPERA	IING	AGS	944,531 A 3.00*	3.00*			
			· AGS	514,436B	514,436B			
		· · · · · · · · · · · · · · · · · · ·	7.05	514,450 B	314,430 B			
24.	AGS891 -	WIRELESS ENHA	NCED 911 BOARD	2.00#	2.00#			
	OPERAT	TING	AGS	16,800,000 B	9,000,000 B			
25.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS							
		1 1222		88.00*	88.00*			
	OPERAT	ΓING	HRD	18,096,333 A	18,245,253 A			
			HRD	700,000 B	700,000 B			
				1.00*	1.00*			
			HRD	5,061,281 U	5,061,281 U			

				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F			
26.	HRD191 -	SUPPORTING SEF	RVICES - HUMAN R	ESOURCES DEVI				
	OPERAT	TING	HRD	1,432,164 A	9.00* 1,432,164A			
27.	BUF141 - EMPLOYEES RETIREMENT SYSTEM							
	OPERAT	TING	BUF	107.00* 17,279,607X	107.00* 15,945,718X			
28.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND							
	OPERAT	ING	BUF	58.00* 7,584,071 T	59.00* 7,776,516T			
29.	BUF741 -	R FTIR FMFNT REN	NEFITS PAYMENTS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
27.	OPERAT		BUF BUF	351,591,964 A 10,865,887 U	374,691,719 A 10,865,887 U			
30.			M PAYMENTS - STA		650 400 415 A			
	OPERAT		BUF	560,358,083 A	659,490,415 A			
31.	LNR101 -	PUBLIC LANDS M	ANAGEMENT	1.00*	1.00*			
	OPERAT	ING	LNR	97,250 A 56.00*	97,250 A			
			LNR	21,183,801 B	56.00* 21,306,858B			
	INVEST	MENT CAPITAL	LNR LNR	2,250,000 C R	3,500,000 C 4,650,000 R			
			LNR	T	1,150,000 T			
32.	AGS203 - S OPERAT		AGEMENT AND INS AGS	SURANCE ADMI 9,987,995 A 4.00*	9.987.995 A			
			AGS	25,359,911 W				
33.	AGS211 - 1	AGS211 - LAND SURVEY						
	OPERAT	ING	AGS	10.00* 713,504 A	10.00* 713,504 A			
	V		AGS	285,000 U	285,000 U			
34.	AGS223 - 0	OFFICE LEASING		4.00*	4.00 %			
	OPERAT	ING	AGS	4.00 * 10,118,959 A 5,500,000 U	4.00* 10,118,959A			
			AGS	5,500,000 U	5,500,000 U			
35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION 16.00^*							
	OPERAT	ING	AGS	1,394,956 A	1,394,956 A			
	INVEST	MENT CAPITAL	AGS AGS	4,000,000 W 6.128,000 A	4,000,000 W 6,434,000 A			
			AGS	37,569,000 C	C			
36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES							
				123.00 * 2.00 #	123.00* 2.00#			
	OPERAT	ING	AGS AGS	19,454,172 A 58,744 B	19,677,417 A 58,744 B			
			AGS	1,699,084 U	1,699,084 U			
37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE							
	OPERAT	ING	AGS	27.00 * 1,823,826 A	27.00* 1,823,826A			
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				APPROPRIATIONS		
				FISCAL M	FISCAL M	
ITEM	PROG.		EXPENDING	YEAR O	YEAR O	
NO.	ID PROG	RAM .	AGENCY	2017-2018 F	2018-2019 F	
38.	AGS233 - CENTRAI	L SERVICES -	BUILDING RE	PAIRS AND ALTER	RATIONS 33.00*	
	OPERATING		AGS AGS	33.00 ° 3,197,735 A 100,000 U	3,197,735 A 100,000 U	
39.	AGS240 - STATE PR	OCUREMEN	ľΤ	22.00*	22.00*	
	OPERATING		AGS	22.00* 1,395,147 A	22.00 * 1,395,147 A	
40.	AGS244 - SURPLUS	PROPERTY	MANAGEMENT		7 00*	
	OPERATING		AGS	5.00* 1,848,249W	5.00 * 1,848,249 W	
41.	AGS251 - AUTOMO	TIVE MANA	GEMENT - MOT			
	OPERATING		AGS	13.00* 2,961,930W	13.00* 2,961,930W	
42.	AGS252 - AUTOMO	TIVE MANA	GEMENT - PAR	KING CONTROL 27.00*	27.00*	
	OPERATING		AGS	3,744,590 W	3,744,590 W	
43.	AGS901 - GENERA	L ADMINIST	RATIVE SERVIC	CES 34.00*	34.00*	
	OPERATING		AGS	3,099,711 A 2.00*	3,099,711 A 2.00*	
			AGS	2.00 ° 179,592 U	179,592 U	
44.	SUB201 - CITY AND COUNTY OF HONOLULU					
	INVESTMENT CA	PITAL	CCH TRN	1,500,000 C 13,000,000 C	C C	
45.	SUB401 - COUNTY INVESTMENT CA		COM COM	5,000,000 C 1,000,000 S	C S	
46.	SUB501 - COUNTY INVESTMENT CA		COK	3,500,000 C	С	

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$25,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended on sister-state relationships.

SECTION 5. Provided that of the general fund appropriation for financial assistance for agriculture (AGR101), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2017-2018 shall be deposited into the agricultural loan revolving fund to be expended for loans to increase the State's support for agriculture.

SECTION 6. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 or so much

thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

SECTION 7. Provided that, with respect to the Hawaii community development authority (BED150):

- 1) Before the general fund appropriation of \$846,000 for fiscal year 2017-2018 is expended for the personal services costs of the 19.00 permanent positions, the means of financing of which is general funds for that fiscal year, the Hawaii community development authority shall expend, until exhausted, the appropriation under item no. A.15 of Act 119, Session Laws of Hawaii 2015, as amended by Act 124, Session Laws of Hawaii 2016, for the personal services costs of those positions for fiscal year 2017-2018;
- (2) After the exhaustion of the appropriation under item no. A.15 of Act 119, Session Laws of Hawaii 2015, as amended by Act 124, Session Laws of Hawaii 2016, then the Hawaii community development authority shall expend the general fund appropriation of \$846,000 or so much thereof as may be necessary for the personal services costs of the 19.00 permanent positions for the remainder of fiscal year 2017-2018; and
- (3) During fiscal year 2017-2018, the Hawaii community development authority shall plan for and take any action necessary to accommodate the change in means of financing for the 19.00 permanent positions from general funds to revolving funds commencing fiscal year 2018-2019.

TRANSPORTATION

SECTION 8. Provided that of the special fund appropriation for highways administration (TRN595):

- (1) \$500,000 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;
- (2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made by the state department of transportation for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services' expenditure or obligation of any portion of the grant; and
- (3) The city and county of Honolulu department of transportation services shall submit two reports to the state department of transportation and legislature on the use of the grant with statistics on expenditures, usage, benefits, and costs. The first report shall cover fiscal year 2017-2018 and shall be submitted no later than twenty days prior to the convening of the regular session of 2019. The second report shall cover fiscal year 2018-2019 and shall be submitted no later than twenty days prior to the convening of the regular session of 2020.

SECTION 9. Provided that of the special fund appropriation for high-

ways administration (TRN595):

(1) The director of transportation, with the approval of the chief information officer, shall expend the sum of \$2,583,378 or so much thereof as may be necessary for fiscal year 2017-2018 and the sum of \$634,956 or so much thereof as may be necessary for fiscal year 2018-2019 for the development and implementation of the highways financial management system;

(2) The director of transportation may expend part of the special funds under paragraph (1) for 5.00 temporary positions for fiscal year 2017-2018 and fiscal year 2018-2019 for the purpose specified under

paragraph (1).

SECTION 10. Provided that of the special fund appropriation for general administration (TRN995):

(1) The director of transportation, with the approval of the chief information officer, may expend the sum of \$3,514,950 or so much thereof as may be necessary for fiscal year 2017-2018 and the sum of \$1,242,000 or so much thereof as may be necessary for fiscal year 2018-2019 for any one or more of the following projects:

(A) Computer room core network upgrade project;

(B) Disaster recovery and continuity of operations refresh project;

(C) Firewall upgrade project;

(D) Next generation network internet fiber project; or(E) Backup tape library hardware replacement project;

(2) The director of transportation shall submit a report to the legislature listing the projects for which expenditures were made during the quarter, summaries of the purposes of the expenditures, and amounts of the expenditures, within thirty days of the end of each fiscal quarter.

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SECTION 11. Provided that the department of transportation shall provide to the legislature a report containing the service life and replacement plans for all equipment and motor vehicles for each of the airports, harbors, highways, and general administration divisions, or any combination thereof as may be appropriate, no later than twenty days prior to the regular sessions of 2019 and 2020.

HEALTH

SECTION 12. Provided that of the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2017-2018, the sum of \$10,000,000 or so much thereof as may be available as cash in the Maui regional system board's bank accounts or subaccount of the health systems special fund shall be disbursed by the Maui regional system board to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its fiscal year 2017-2018 working capital;

) Provided further that if less than \$10,000,000 is available in the Maui regional system board's bank accounts or subaccount for this

disbursement, then:

(A) The entire amount in the Maui regional system board's bank accounts or subaccount of the health systems special fund shall be disbursed by the Maui regional system board to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its fiscal year 2017-2018 working capital; and

The working capital shortfall, meaning the difference between \$10,000,000 and the amount disbursed under subparagraph (A), shall be disbursed by the board of directors of the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for the balance of its fiscal year 2017-2018 working capital, from the general fund appropriation to the Hawaii health systems corporation - regions (HTH212) for fiscal year 2017-2018;

(C) Provided further that if the general fund amount disbursed under paragraph (1)(B) to the Maui Health System, a Kaiser Foundation Hospitals LLC, for fiscal year 2017-2018 is less than \$3,000,000, then the remaining general fund appropriation shall be disbursed by the board of directors of the Hawaii health systems corporation to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies, in accordance with guidelines or conditions established by the board; and

(2) Provided further that if the working capital shortfall under para-

graph (1)(B) is more than \$3,000,000, then:

(A) The governor shall transfer general fund appropriations for fiscal year 2017-2018 from other budget program IDs to the Hawaii health systems - regions (HTH212) in the amount equaling the difference between the following:

The working capital shortfall; and

(ii) \$3,000,000; and

The board of directors of the Hawaii health systems corporation shall disburse to the Maui Health System, a Kaiser Foundation Hospitals LLC:

\$3,000,000 of the general fund appropriation to the Hawaii health systems corporation - regions (HTH212) for

fiscal year 2017-2018; and

(ii) The general funds transferred to the Hawaii health systems corporation - regions (HTH212) under subpara-

graph (A);

Provided further that the governor shall not transfer any general fund appropriation for fiscal year 2017-2018 from Hawaii health systems corporation - corporate office (HTH210), Kahuku hospital (HTH211), or Alii community care (HTH213), to Hawaii health systems - regions (HTH212), under para-

graph(2)(A); and

Provided further that, all other expenditures from the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2016-2017 for the Maui region shall be limited to costs and expenses directly related to the implementation of Act 103, Session Laws of Hawaii 2015, including the winding down of the operations of the three Maui region hospital facilities, and the administration of the lease of the Hawaii health systems corporation's three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospitals LLC, pursuant to section 323F-54(b)(3), Hawaii Revised Statutes.

SECTION 13. Provided that the general fund and general obligation bond fund appropriations for the Maui Health System, a Kaiser Foundation Hospitals LLC, in HTH214 for fiscal year 2017-2018 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its fiscal year 2017-2018 operating (\$33,420,000 general funds) and capital subsidies (\$6,000,000 general obligation bond funds).

SECTION 14. Provided that in no case shall the appropriations from the general, special, or general obligation bond funds be disbursed to the Maui Health System, a Kaiser Foundation Hospitals LLC, pursuant to sections 12 or 13, until the three Maui region hospital facilities are leased to the Maui Health System, a Kaiser Foundation Hospitals LLC, pursuant to Act 103, Session Laws of Hawaii 2015, and the Maui Health System, a Kaiser Foundation Hospitals LLC, has satisfied the standards and conditions prescribed in section 323F-58(b)(1), (2), (3), (4), (5) (with respect to any other health care facility it operates), and (6), Hawaii Revised Statutes; provided further that if the lease is effective after July 1, 2017, then the disbursements to the Maui Health System, a Kaiser Foundation Hospital LLC, from the appropriations made in sections 12 and 13, shall be reduced by the pro rata portion of fiscal year 2017-2018 that the lease is effective, and the remaining general fund appropriation in HTH214 shall be disbursed by the board of directors of the Hawaii health systems corporation to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies. The board of directors shall disburse the amount in accordance with guidelines or conditions established by the board.

SOCIAL SERVICES

SECTION 15. Provided that of the general fund appropriation for homeless services (HMS224), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2017-2018 shall be expended for legal services to assist homeless persons to obtain identification documents.

SECTION 16. Provided that of the general fund appropriation for administration and operating support (HHL625), \$18,254,843 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended only for the department of Hawaiian home lands' administration and operating expenses; provided further that of the general fund appropriation for administration and operating support (HHL625), \$6,865,887 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 shall be transferred to retirement benefits payments - state (BUF741) for the fringe benefit costs of the officers and employees of the department of Hawaiian home lands whose personal services costs are paid with general funds.

FORMAL EDUCATION

SECTION 17. Provided that of the general fund appropriation for Uni-

versity of Hawaii system-wide support (UOH900):

1) The sum of \$6,360,818 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 may be transferred to other University of Hawaii program IDs in accordance with performance-based outcomes relating to student achievement and degree attainment as established by the president of the University of Hawaii;

2) The amount transferred to a University of Hawaii program ID shall be expended at the discretion of the head of the University of Hawaii college, campus, or school within that program ID; and

(3) The president of the University of Hawaii shall submit a report to the legislature on the distribution of funds and their uses to enhance student achievement and degree attainment at least twenty days prior to the regular sessions of 2019 and 2020.

PUBLIC SAFETY

SECTION 18. (a) Provided that, of the general fund appropriation for fiscal year 2017-2018 for each program ID listed in this subsection, not more than the specified amount shall be expended for the payment of overtime incurred under the program ID during fiscal year 2017-2018:

(1) For the Halawa correctional facility (PSD402), not more than

\$978,173;

(2) For the Kulani correctional facility (PSD403), not more than \$186,875;

- (3) For the Waiawa correctional facility (PSD404), not more than \$267,320;
- (4) For the Hawaii community correctional center (PSD405), not more than \$1,688,571;
- (5) For the Maui community correctional center (PSD406), not more than \$985,797;
 - (6) For the Oahu community correctional center (PSD407), not more than \$3,156,537;
 - (7) For the Kauai community correctional center (PSD408), not more than \$394,859;
 - (8) For the women's community correctional center (PSD409), not more than \$1,278,017;
- (b) Provided that of the general fund appropriation for fiscal year 2018-2019 for each program ID listed in this subsection, not more than the specified amount shall be expended for the payment of overtime incurred under the program ID during fiscal year 2018-2019:
 - (1) For the Halawa correctional facility (PSD402), not more than \$989,750;
 - (2) For the Kulani correctional facility (PSD403), not more than \$189,247;
 - (3) For the Waiawa correctional facility (PSD404), not more than \$270,494;
 - (4) For the Hawaii community correctional center (PSD405), not more than \$948,421;
 - (5) For the Maui community correctional center (PSD406), not more than \$996,584;
 - (6) For the Oahu community correctional center (PSD407), not more than \$2,825,922;
 - (7) For the Kauai community correctional center (PSD408), not more than \$399,420;
 - (8) For the women's community correctional center (PSD409), not more than \$742,690.
- (c) The department of public safety shall not expend any general funds transferred into any program ID listed in subsection (a) or (b) for the payment of overtime.
- (d) The limits of subsections (a) and (b) shall not apply to the expenditure of general fund appropriations for any fiscal year before fiscal year 2017-2018 for overtime incurred before fiscal year 2017-2018.

SECTION 19. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for relief from major disasters pursuant to section 127-11,² Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund.

INDIVIDUAL RIGHTS

SECTION 20. Provided that of the trust funds held outside the state treasury by the Time Warner trust fund (also known as the Charter Communications trust fund) for institutional network purposes under cable television (CCA102), the sum of \$7,920,000 or so much thereof as may be necessary for fiscal year 2017-2018 shall be transferred to the department of education and expended as follows:

(1) \$992,000 or so much thereof as may be necessary shall be expended for upgrading the equipment to transport network traffic among the

islands of Kauai, Oahu, Maui, and Ĥawaii;

\$293,000 or so much thereof as may be necessary shall be expended for the addition of fiber between strategic institutional network sites and bypass points;

(3) \$2,135,000 or so much thereof as may be necessary shall be expended for additional fiber in the Hilo area on island of Hawaii and from

Kihei to Wailuku on the island of Maui; and

(4) \$4,500,000 or so much thereof as may be necessary shall be expended to upgrade or replace fiber connectivity and associated telecommunications equipment in schools to increase bandwidth.

SECTION 21. Provided that of the general fund appropriation for the

office of the public defender (BUF151):

(1) The sum of \$445,768 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the community outreach court project which is administered and operated under the judiciary in collaboration with the office of the public defender and the office of the prosecuting attorney of the city and county of Honolulu;

2) Of the amounts under paragraph (1) for fiscal year 2017-2018 and

fiscal year 2018-2019:

(A) The office of the public defender, for fiscal year 2017-2018 and fiscal year 2018-2019, shall expend the sum of \$154,000 or so much thereof as may be necessary and may establish the following 3.00 permanent positions for the performance of duties under the community outreach court project¹:

(i) 1.00 permanent deputy public defender;

(ii) 1.00 permanent paralegal; and(iii) 1.00 permanent social worker or advocate;

(B) Notwithstanding any law to the contrary, for fiscal year 2017-2018 and fiscal year 2018-2019, the public defender shall transfer to the judiciary of the State of Hawaii the sum of \$126,364 or so much thereof as may be necessary for the administration and operation of the community outreach court project as provided under section 7 of the Judiciary Appropriations Act of 2017³; and

(C) Notwithstanding any law to the contrary, for fiscal year 2017-2018 and fiscal year 2018-2019, the public defender shall transfer to the office of the prosecuting attorney of the city and county of Honolulu the sum of \$165,404 or so much thereof as may be necessary for payment of the personal services and fringe benefit costs of the following 2.00 permanent positions for the operation of the community outreach court project¹:

(i) 1.00 deputy prosecuting attorney; and(ii) 1.00 paralegal;

(3) If requested by the public defender, the director of finance shall make the transfers under paragraphs (2)(B) and (C) on behalf of the public defender;

4) The public defender shall enter into memoranda of agreement with the chief justice and prosecuting attorney of the city and county of Honolulu with respect to the transfers and expenditure of funds as

specified under paragraphs (2)(B) and (C); and

(5) The public defender shall submit the memoranda of agreement to the legislature at least twenty days before the convening of the regular sessions of 2018 and 2019. The public defender may request the chief justice to include the memoranda of agreement with the community court outreach project reports required of the chief justice under the Judiciary Appropriations Act of 2017.³

GOVERNMENT-WIDE SUPPORT

SECTION 22. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawaii Revised Statutes; provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 23. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$30,637,298 or so much thereof as may be necessary for fiscal year 2017-2018 shall be expended pursuant to Senate Bill No. 2074 as enacted, for a one-time lump sum cash bonus severance benefit to affected Maui region hospital employees of the Hawaii health systems corporation separated from state service upon the transfer of the Hawaii health systems corporation's Maui memorial medical center, Kula hospital, and Lanai community hospital to Maui Health System, a Kaiser Foundation Hospitals, LLC; and provided further that the director of finance may transfer the moneys to the Hawaii health systems corporation for the purpose noted above.

SECTION 24. Provided that of the general fund appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the purposes of compensating general funded employees leaving the employ of the executive branch; provided further that the department of budget and finance shall establish an administrative account to which all executive departments and agencies may charge the general funded portion of vacation payout liabilities; provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made; and pro-

vided further that the department of budget and finance will only expend up to \$9,700,000 for vacation payouts and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies.

SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF721	\$338,492,084	\$371,371,216
BUF725	\$291,897,733	\$320,250,963
BUF728	\$108,030,960	\$118,524,452;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SÈCTION 26. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of the employee's retirement pension accumulation and social security/medicare payment for employees only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF741	\$351,591,964	\$374,691,719
BUF745	\$333,274,304	\$353,501,280
BUF748	\$153,287,636	\$162,573,933;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 27. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 or so much thereof as may be necessary shall be expended for the phase-in of employer contribution rate increases from 25 per cent to 28 per cent in fiscal year 2017-2018 and from 25 per cent to 31 per cent in fiscal year 2018-2019 for police officers, firefighters, and corrections officers and from 17 per cent to 18 per cent in fiscal year 2017-2018 and from 17 per cent to 19 per cent in fiscal year 2018-2019 for all other employees only as follows, pursuant to Senate Bill No. 936⁵ as enacted, Relating to the Employees' Retirement System:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF741	\$15,719,015	\$32,066,791
BUF745	\$12,807,840	\$26,165,298
BUF748	\$ 6,098,573	\$12,441,089;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other

purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 28. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF761	\$560,358,083	\$659,490,415
BUF765	\$281,376,552	\$303,989,698
BUF768	\$104,466,873	\$112,337,655;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 29. Provided that:

- (1) Of the special fund appropriation for public lands management (LNR101) for fiscal year 2017-2018 and fiscal year 2018-2019, \$3,000,000 or so much thereof as may be necessary from the special land and development special fund may be expended under LNR101 or transferred by the chair of the board of land and natural resources into any other LNR program ID for expenditure under that program ID; and
- (2) The appropriation under paragraph (1) shall be expended by the respective programs in accordance with the Hawaii tourism authority's strategic plan consistent with the provisions of section 237-6.5(b)(5), Hawaii Revised Statutes.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

				APPROPRIAT:	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
A. EC	ONOMIC DI	EVELOPMENT			
AGR12	2 - PLANT F	PEST AND DISEASE	CONTROL		
1.		INVASIVE SPECIES	TREATMENT U	NITS, STATEWIDE	E
		UCTION OF MOBIL		-	
		IENT UNIT TO BE U INFESTED AGRICI			
		RTS STATEWIDE.	JLI UKAL AKEA	3	
		CONSTRUCTION		608	
		TOTAL FUNDIN	G AGR	608 C	C
AGR13	1 - RABIES (QUARANTINE			
2.		DEPARTMENT OF A	AGRICULTURE I	FACILITIES, OAH	IJ
	PI ANS F	OR DEPARTMENT	OF		
		LTURE, REPLACEN	- -		
	HALAWA	A ANIMAL INDUST:	RY FACILITIES		
	TO KAPA OAHU.	ALAMA MILITARY	RESERVATION,		
		PLANS			1
		TOTAL FUNDIN	G AGS	С	1C
LNR17	2 - FOREST	RY - RESOURCE MA	NAGEMENT ANI	D DEVELOPMENT	r
3.		DIVISION OF FORE		OLIFE HAZARDO	US TREE
	CONSTR	LICTION FOR HAZA	ARDOUS TREE		
		UCTION FOR HAZA TION IN FOREST RI			
	MITIGAT	UCTION FOR HAZA FION IN FOREST RI EMENT AREAS, NA	ESERVES, GAME		
	MITIGAT MANAG RESERVI	ΓΙΟΝ IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE	ESERVES, GAME TURAL AREA		
	MITIGAT MANAG RESERVI	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION	ESERVES, GAME TURAL AREA SANCTUARIES.	100	
	MITIGAT MANAG RESERVI	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR	100 C	C
4.	MITIGA MANAG RESERVI	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON	100 C	С
4.	MITIGAT MANAG RESERVI	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE	100 C	C
4.	MITIGAT MANAG RESERVI LAND AG OF A PO	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P RTION OF TMK 1-3-	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000	100 C	C
4.	MITIGAT MANAG RESERVI LAND AT OF A POL ADJACE	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000 WATERSHED	100 C	С
4.	MITIGAT MANAG RESERVI LAND AT OF A POT ADJACE FOREST WATERS	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P RTION OF TMK 1-3- NT TO KULIOUOU RESERVE AND HO HED FOREST RESE	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000 WATERSHED NOLULU ERVE: THE	100 C	С
4.	MITIGAT MANAG RESERVI LAND AT OF A POT ADJACE FOREST WATERS BOUNDA	TION IN FOREST RI EMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P RTION OF TMK 1-3- NT TO KULIOUOU RESERVE AND HO HED FOREST RESE ARIES TO BE BASEL	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000 WATERSHED NOLULU ERVE: THE D ON DUE	100 C	С
4.	MITIGAT MANAG RESERVI LAND AT OF A POI ADJACE FOREST WATERS BOUNDA DILIGEN	TION IN FOREST RIEMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P RTION OF TMK 1-3- NT TO KULIOUOU RESERVE AND HO HED FOREST RESE ARIES TO BE BASEI NCE COMPLETED B	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000 WATERSHED NOLULU ERVE: THE D ON DUE Y THE	100 C	С
4.	MITIGAT MANAG RESERVI LAND AG OF A POI ADJACE FOREST WATERS BOUNDA DILIGEN DEPART	TION IN FOREST RIEMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P RTION OF TMK 1-3- NT TO KULIOUOU RESERVE AND HO HED FOREST RESE ARIES TO BE BASEI NCE COMPLETED B	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000 WATERSHED NOLULU ERVE: THE D ON DUE Y THE	100 C	С
4.	MITIGAT MANAG RESERVI LAND AG OF A POI ADJACE FOREST WATERS BOUNDA DILIGEN DEPART RESOUR	TION IN FOREST RIEMENT AREAS, NA ES, AND WILDLIFE CONSTRUCTION TOTAL FUNDIN PAIKO RIDGE CON CQUISITION FOR P RTION OF TMK 1-3- NT TO KULIOUOU RESERVE AND HO HED FOREST RESE ARIES TO BE BASEI NCE COMPLETED B	ESERVES, GAME TURAL AREA SANCTUARIES. G LNR SERVATION ZON URCHASE 8-013-001-0000 WATERSHED NOLULU ERVE: THE D ON DUE Y THE	100 C	С

APPROPRIATIONS (IN 000'S)

				APPROPRIATIO	(C. 000 LIT) CLIC
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
	•				
AGR14	1 - AGRICULTURAL	RESOURCE N	MANAGEMENT		
5.	KAHUK	U AGRICULT	URAL PARK IM	MPROVEMENTS, O	AHU
	DESIGN FOR IM KAHUKU AGRIG DESIGN TOTA	CULTURAL PA	ARK.	350 350 C	C
6.			AL PARK, HAWA		_
v.	PLANS FOR A FI FOR AN AGRICU PUNA DISTRICT AGRICULTURAI FARMERS. PLANS	EASIBILITY S' JLTURAL PAI TO PROVIDE	TUDY RK IN THE ACCESS TO		
		L FUNDING	AGR	250 C	C
7.	PUU PU	LEHU RESER	VOIR, HAWAII		
	PLANS, DESIGN, A THROW AWAY AREA IMPROVE ENGINEERING, PERMITTING. PLANS DESIGN	DITCH AND MENTS, PLAN AND ENVIRO	DRAINAGE INING,	1 29	
		L FUNDING	AGR	270 300 C	C
8.	WAIANA	AE AGRICULT	URAL PARK, IN	MPROVEMENTS, C	AHU
	DESIGN AND CO IMPROVEMENTS AGRICULTURAL DESIGN	TO THE WAI PARK.		50	
		RUCTION L FUNDING	ΔGR	450 500 C	С
9.		_		IMPROVEMENTS.	
<i>y</i> .	DESIGN AND CO IMPROVEMENTS IRRIGATION SYS DESIGN	NSTRUCTION TO THE WAL STEM.	N FOR	240	OAHO
		UCTION L FUNDING	AGR	960 1,200 C	C
10.	WAIMEA	A IRRIGATION	N SYSTEM IMPR	ROVEMENTS, HAW	/AII
	PLANS, DESIGN, FOR IMPROVEMI IRRIGATION SYS PLANS	ENTS TÒ THE		1	
	DESIGN EQUIPM	ENT		148 1	
		L FUNDING	AGR	150°C	C

APPROPRIATIONS (IN 000'S)

					ALLIGIMAL	(111 (111 000 15)
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
AGR16	1 - AGRIBUS	INESS DEVELO	PMEN	NT AND RESEA	RCH	
11.	A	AGRICULTURAI	LAN	ND, OAHU		
	FOR LAN 6-5-01-14; 04-08; 6-4-	PLANS	NO V	OAHU: TMK(S	1	
		LAND DESIGN			23,750 1	
	,	TOTAL FUND	ING	AGR	23,752°C	C
12.		PATHOLOGY GR GREENHOUSE, S			ANTINE HOUSE,	AND
	FOR A PA QUARAN STATEWI		ENH	OUSE,		
		PLANS DESIGN			1 1	
		CONSTRUCTION TOTAL FUND		AGR	498 500 C	С
13.	ç				FACILITY, WHIT	MORE, OAHU
	PLANS, D EQUIPME	ESIGN, CONSTR ENT TO CONSTR RVEST FACILITY	UCT UCT	ION, AND A NEW	·	,
	I I (PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		AGR	30 70 520 30 650 C	С
14.	1	WAIAHOLE WAT	ER S	YSTEM IMPRO	VEMENTS, KUNI	A, OAHU
	IMPROVE SYSTEM	ESIGN, AND CO MENTS TO THE AND APPURTEN	WAI	AHOLE WATE	3	
		PLANS DESIGN			400 400	
		CONSTRUCTION	ſ		3,200	
		TOTAL FUND	ING	AGR	4,000 C	С
15.		WASTEWATER R WAHIAWA, OAHI		AIMED WATER	IRRIGATION SY	STEM,
	WASTEWA SYSTEM A	ND DESIGN FOR ATER RECLAIM AT THE WAHIAV ENT PLANT.	ED W	/ATER		
		PLANS			1	
	Ι	DESIGN TOTAL FUND	ING	AGR	499 500 C	С
		TOTAL FUND	Uru	AUK	300 C	C

			-	-	APPROP	RIATIO:	NS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	O	FISCAL YEAR 2018-2019	0
16.		AINA HOʻOKUPU	Ј ОК	ILAUEA, KAUA	[
	EQUIPM AND ON SYSTEM GRANT,	DESIGN, CONSTR ENT FOR A WAT! -SITE FILTER AN . THIS PROJECT (PURSUANT TO C PLANS	ER SU ID DI QUAI	JPPĹY LINE STRIBUTION LIFIES AS A	. 1			
		DESIGN CONSTRUCTION			1 247			
		EQUIPMENT TOTAL FUND		AGR	1 250 C	:		C
17.		WAIMEA NUI CO HAWAII	MMU	JNITY DEVELO	PMENT CO	ORPORA	ATION,	
	A COMM THIS PRO PURSUA	DESIGN, AND CO UNITY AGRICU! DIECT QUALIFIE! NT TO CHAPTER PLANS	LTUR S AS A	AL PARK. A GRANT,	. 1			
]	DESIGN			1			
	(CONSTRUCTION TOTAL FUND		AGR	798 800 C	1		C
18.	CONSTRI MAINTE BENEFIT OF AGRI	DEPARTMENT OF MAINTENANCE, UCTION FOR THE NANCE OF STATE TING TENANTS CULTURAL PROFESSORY CONSTRUCTION	HAW E REI E-OW AND DUCT	AII PAIR AND NED ROADS PRODUCERS IS.	300			
	_	TOTAL FUNDI			300 B			В
19.	CONSTRU FARMER EDUCATI QUALIFII CHAPTER	HAWAII AGRICU: JCTION AND EQ COOPERATIVE A ION CENTER. THE ES AS A GRANT, R 42F, HRS. CONSTRUCTION EQUIPMENT	UIPM AND : HIS PI PURS	IENT FOR A STUDENT ROJECT SUANT TO	207 1			_
		TOTAL FUNDI			208 C			С
20.	F	MISCELLANEOU REQUIREMENTS	, STA	TEWIDE	CODE, AN	D OTHE	ER	
	FOR IMPI HEALTH, REQUIRE	AND CONSTRUC ROVEMENTS TO SAFETY, CODE, EMENTS, STATEW	ADD AND	RESS OTHER	400			
		DESIGN CONSTRUCTION			400 1,000			
		TOTAL FUNDI	NG	AGR	1,400 C		(С
							1	95

-				APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM NO.	PROJECT NO. TI		XPENDING GENCY	YEAR O 2017-2018 F	YEAR C 2018-2019 F
					2010 2017 1
21.		UGHTERHOUSE		AII	
		DESIGN FOR A S CABLE SLAUGHTI			
	MEET THE C	GROWING DEMAN			
	GROWN MEA PLA			1	
		SIGN		1,499	
	Т	OTAL FUNDING	AGR	1,500 C	С
LNR14	1 - WATER AND	LAND DEVELOP	MENT		
22.	ALA	WAI CANAL IMP	ROVEMENTS, O	AHU	
	CONSTRUCT	TION FOR DREDG	ING AND		
		ROVEMENTS.		5.000	
		NSTRUCTION OTAL FUNDING	LNR	5,000 5,000 C	С
23.	ROC	CKFALL AND FLO	OD MITIGATIO	N, STATEWIDE	
		GN, AND CONST		,	
	ROCKFALL A	ANĎ FLOOD MITI	GATION AT		
		CATIONS, STATE' RE FINDS AND DI			
		PPROPRIATION I			
		EREST AND FOR			
	OF THE STA	FETY AND GENE	RAL WELFARE		
	PLA	.NS		1	
		IGN NSTRUCTION		1 2,998	
		OTAL FUNDING	LNR	3,000 C	C
BED15) - HAWAII COM	IMUNITY DEVELO	OPMENT AUTHO	ORITY	
24.		LAELOA ENTERPI		NERGY CORRIDO	OR TO
		WAY ROAD, KAL			
		O CONSTRUCTION UND UTILITY DIS			
	SYSTEM ON	ENTERPRISE AVE			
	MIDWAY RO	AD. IGN		500	
		ISTRUCTION		2,500	
	Т	OTAL FUNDING	BED	3,000 C	С
BED160) - HAWAII HOU	ISING FINANCE A	ND DEVELOPM	ENT CORPORATION	ON
25.		H INFUSION FOR TEWIDE	RENTAL HOUS	ING REVOLVING	FUND,
	CONSTRUCT	ION TO PROVIDE	AN INFUSION		
	OF FUNDS T	O FINANCE ADD	ITIONAL		
	AFFORDABI STATEWIDE.	LE RENTAL HOUS	ING,		
	CON	ISTRUCTION		25,000	
	T	OTAL FUNDING	BED	25,000 C	С
107					

					_APPROPRIATION	ONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL I YEAR (2018-2019
26.		DWELLING UNIT	RE	VOLVING FUN	D INFUSION, STA	TEWIDE
	OF FUN	RUCTION TO PROV DS TO FINANCE A DABLE HOUSING, CONSTRUCTION TOTAL FUNDI	DE STA	OITIONAL TEWIDE.	25,000 25,000 C	
27.		LOW INCOME HO	USI	NG TAX CRED	OIT LOANS, STATE	WIDE
	HOUSIN	EUCTION TO PROV IG TAX CREDIT LO TON 201H, HAWAI ES. CONSTRUCTION TOTAL FUNDI	OAN I R	IS PURSUANT EVISED	4,200 4,200 C	C
D EM	DI OVA CENT	r				
B. ENI	PLOYMENT	L				
LBR903	3 - OFFICE o	OF COMMUNITY S	ER	VICES		
1.		ALOHA PERFORM	IIN	G ARTS COMPA	ANY, HAWAII	
	EQUIPM RENOVA	DESIGN, CONSTRUENT FOR ALOHA TIONS. THIS PRO ANT, PURSUANT	TH)	EATRE T QUALIFIES		
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	١G	LBR	1 1 97 I 100 C	C
2.		CHINESE CHAMB	ER	OF COMMERC	E FOUNDATION, (DAHU
	PROVIDI WITH DI THIS PRO PURSUA	DESIGN, AND CON BUILDING ACCE SABILITIES AND S DIECT QUALIFIES NT TO CHAPTER 4 PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	SS T SEN AS I2F,	FO PERSONS IORS. A GRANT, HRS.	1 1 98 100 C	C
3.		DAUGHTERS OF H	IAW	AII, OAHU		
	FOR QUI PRESERV QUALIFI CHAPTE	DESIGN, AND CON BEN EMMA SUMM /ATION PROJECT. T ES AS A GRANT, P R 42F, HRS. PLANS DESIGN CONSTRUCTION	ER THI UR	PALACE S PROJECT SUANT TO	1 1 398	C
			1G	LBR	_	

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.]	HABITAT FOR HUM	IANITY WEST HA	AWAII, HAWAII	
	HOUSING WEST HA AS A GRA HRS.	UCTION FOR AFFO G FOR LOW-INCOM WAII. THIS PROJEC ANT, PURSUANT TO	E FAMILIES IN CT QUALIFIES		
	(CONSTRUCTION TOTAL FUNDING	G LBR	100 100 C	C
5.]	HONOLULU HABITA	AT FOR HUMAN	TTY, OAHU	
	FOR BUII FAMILIE QUALIFII CHAPTEI	ONSTRUCTION, AN LDING HOMES FOR S ON OAHU. THIS F ES AS A GRANT, PU R 42F, HRS. PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDING	LOW-INCOME ROJECT RSUANT TO	1 248 1 250 C	C
6.	ī	HOʻOLA NA PUA, OA		2500	C
	CONSTRUTHE RENTREATM QUALIFIT CHAPTER	UCTION AND EQUIL OVATION OF A LIC ENT FACILITY. THI ES AS A GRANT, PU R 42F, HRS.	PMENT FOR ENSED SPECIAL IS PROJECT		
		CONSTRUCTION EQUIPMENT TOTAL FUNDING	G LBR	499 1 500 C	C
7.	I	HUI NOEAU, MAUI			
	THE VISU QUALIFII CHAPTEI	JCTION FOR IMPRO JAL ARTS CENTER. ES AS A GRANT, PU R 42F, HRS. CONSTRUCTION TOTAL FUNDING	THIS PROJECT RSUANT TO	95 95 C	C
8.	j	APANESE CULTUR	AL CENTER OF I	HAWAII, OAHU	
	MAINTEI THE CUL QUALIFII CHAPTEI	JCTION FOR REPAI NANCE, AND RENC TURAL CENTER. T ES AS A GRANT, PU R 42F, HRS. CONSTRUCTION TOTAL FUNDING	VATIONS TO THIS PROJECT RSUANT TO	208 208 C	C
9.	I	KAUAI HABITAT FO	R HUMANITY, II	NC., KAUAI	
	HOUSING ON KAUA GRANT, I	JCTION FOR AFFO G FOR LOW-INCOM II. THIS PROJECT Q PURSUANT TO CHA CONSTRUCTION TOTAL FUNDING	E FAMILIES UALIFIES AS A PTER 42F, HRS.	500 500 C	C

		•		APPROPRIATIONS ((N 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O Y	SCAL M EAR O 8-2019 F
10.		PACIFIC WELL DRI	LLING AND PU	MP SERVICES, HAWAII	
	AND PU QUALIF	IENT FOR WATER W IMP SERVICES. THIS IES AS A GRANT, PU ER 42F, HRS. EQUIPMENT TOTAL FUNDING	S PROJECT JRSUANT TO	605 605 C	C
11.		SPECIAL OLYMPICS	S HAWAII, INC., (OAHU	
	TRAINII QUALIF	EUCTION FOR A PRONG CENTER. THIS F IES AS A GRANT, PUER 42F, HRS. CONSTRUCTION TOTAL FUNDING	PROJECT JRSUANT TO	300 300 C	C
12.		YMCA OF HONOLU	ILU, OAHU		
ì	BRANCH QUALIF CHAPTE	AND CONSTRUCTI H FACILITIES. THIS IES AS A GRANT, PU IR 42F, HRS. DESIGN	PROJECT	1	
		CONSTRUCTION TOTAL FUNDING	G LBR	499 500 C	C
HMS80	2 - VOCATI	ONAL REHABILITAT	ΓΙΟΝ		
13.		HOʻOPONO FLOOD	ZONE REMEDIA	ATION, OAHU	
	BASEME WITHSTA FLOODI AND PRO THE BUI		STRUCTURE TO TO POTENTIAL OPENINGS,	1	
		DESIGN CONSTRUCTION		52 469	
		TOTAL FUNDING	G HMS	521 C	С
C. TRA	NSPORTAT	TION FACILITIES			
TRN102	- HONOLI	JLU INTERNATIONA	L AIRPORT		
1.			NATIONAL AIRP	PORT, 400 HERTZ GROUI	ND
	THE TER PROVIDE FOR AIR RELATE	UCTION FOR IMPRO MINAL ELECTRICA E INCREASED 400 HI CRAFT AT THE GAT D IMPROVEMENTS.	AL SYSTEM TO ERTZ POWER		
	•	CONSTRUCTION TOTAL FUNDING	G TRN	10,000 10,000 E	E

_				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
NO.	NO.	IIILE	AGENCI	2017-2016 F	2016-2019 F
2.		HONOLULU INTER RECONSTRUCTION		PORT, AIRCRAFT	APRON
	RECONS AND OTI THIS PRO QUALIFY AND/OR FROM PA	AND CONSTRUCTI TRUCTION OF AIR HER RELATED IMP DIECT IS DEEMED I FOR FEDERAL AI REIMBURSEMENT ASSENGER FACILIT	CRAFT APRONS ROVEMENTS. NECESSARY TO D FINANCING (OTHER FUNDS		
		DESIGN CONSTRUCTION		2,000	53,001
		TOTAL FUNDING	G TRN	В	19,118B
			TRN	2,000 E	5,882 E
			TRN	N	1 N
	à		TRN	X	28,000 X
3.		HONOLULU INTER SYSTEM IMPROVEN		PORT, BAGGAGE	HANDLING
	THE BAC	UCTION OF IMPRO' GAGE HANDLING RELATED IMPROVE CONSTRUCTION	SYSTEM AND	25,000	
		TOTAL FUNDING	G TRN	25,000 E	E
4.		HONOLULU INTER SUPPORT FACILITII		PORT, ELLIOTT ST	FREET
	NEAR EI MAINTE FACILITI WIDENIN OTHER F	UCTION FOR SUPPO LIOTT STREET INC NANCE FACILITIES ES, TAXILANES G NG AND REALIGNM ELATED IMPROVE MODERNIZATION	CLUDING S, CARGO AND L MENT, AND MENTS FOR TH	E	
		CONSTRUCTION		50,000	
		TOTAL FUNDING	G TRN	50,000 E	E
5.		HONOLULU INTER CONDITIONED AIR			BRIDGE PRE-
	OF PRE-C	UCTION FOR THE I CONDITIONED AIR S AND OTHER RELA EMENTS.	FOR LOADING		
		CONSTRUCTION TOTAL FUNDING	G TRN	15,000 15,000 E	E
6.		HONOLULU INTER CONCOURSE DEVE			OND HEAD
	CONCOU	OR NEW DIAMONE IRSE DEVELOPMEN PLANS		5,000	
	•	TOTAL FUNDING	G TRN	5,000 E	E

		-			APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
110.	NO.	TILLE	P	GENCI	2017-2016 F	2010-2019 F
7.		HONOLULU INTE REPLACEMENT A				N BRIDGE
	AND/OR PEDESTR OVERSEA TERMINA OTHER R	JCTION FOR THI REHABILITATIO LIAN BRIDGES BI AS TERMINAL AN AL PARKING STR ELATED IMPROV	N O ETW ID 1 .UC	F THE ZEEN THE THE OVERSEAS FURE AND		
	(CONSTRUCTION TOTAL FUNDI	NG	TRN	10,000 10,000 E	E
8.		HONOLULU INTE RENOVATION, OA				-
	RENOVAT AND OTH I	AND CONSTRUC' TION OF AIRPOR' IER RELATED IM DESIGN CONSTRUCTION TOTAL FUNDI	ΓRI PRO	ESTROOMS	5,000 5,000 10,000 E	20,000 20,000 E
9.		HONOLULU INTE	RN	ATIONAL AIRPO	,	,
	ROADWA IMPROVE IMPROVE	AND CONSTRUCTY AND TERMINA MENTS AND OTH MENTS. DESIGN CONSTRUCTION TOTAL FUNDIN	L SI HER	IGNAGE	1,000 5,000 6,000 E	E
10.		IONOLULU INTE MPROVEMENTS,			ORT, TAXIWAY LI	GHT
	THE INST ENPLANE VISUAL S. OTHER R	AND CONSTRUCT ALLATION OF TA EMENT LIGHTS F AFETY IN THE A ELATED IMPROV DESIGN	XIV OR IRF	WAY ADDITIONAL IELD AND	500	
		CONSTRUCTION			500	4,000
		TOTAL FUNDII	١G	TRN	500 E	4,000 E
11.		IONOLULU INTE MPROVEMENTS A				
	AT GATES	ICTION FOR IMP S 29 AND 34 TO AG CRAFT AND OTH MENTS.	CCO	MMODATE		
		CONSTRUCTION TOTAL FUNDIN	١G	TRN	30,000 30,000 E	E

		CATTIAL IIII	,	APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		HONOLULU INTER	RNATIONAL AIR	· · · · · · · · · · · · · · · · · · ·	
	DESIGN OF TERM TO OPTIN FACILITI AIRPORT THE REP ESCALAT AND OTE	AND CONSTRUCT. IINAL IMPROVEM. IINAL IMPROVEM. ES AND OPERATIO. IMPROVEMENTS LACEMENT OF EL FORS, THE TELEPHER RELATED IMPOSIGN CONSTRUCTION TOTAL FUNDIN	ION ENTS ENIZE DONS AT THE SINCLUDE EVATORS, IONE SYSTEM, PROVEMENTS.	2,650 2,650 E	24,500 24,500 E
13.		HONOLULU INTER MPROVEMENTS, C		PORT, TICKET LOI	BBY
	THE OVE AND OTI	UCTION OF IMPRO RSEAS TÉRMINAL IER RELATED IMF CONSTRUCTION TOTAL FUNDIN	TICKET LOBBY PROVEMENTS.	170,000 170,000 E	E
14.		HONOLULU INTER FACILITY, OAHU	NATIONAL AIRI	PORT, USDA INSPE	ECTION
	STATES I (USDA) II RELATEI IS DEEMI FOR FED REIMBUI	JCTION FOR A NE DEPARTMENT OF A NSPECTION FACIL DIMPROVEMENTS ED NECESSARY TO ERAL AID FINANCE RSEMENT. CONSTRUCTION TOTAL FUNDIN	AGRICULTURE ITY AND OTHER THIS PROJECT QUALIFY CING AND/OR	9,000 9,000 N	N
TRN10	4 - GENERA	L AVIATION			
15.	DESIGN A REPLACE COMMU	DILLINGHAM AIR COMMUNICATION AND CONSTRUCTION OF THE UNICATIONS (UNIC	IS TOWER, OAHU ON FOR THE NIVERSAL OM) TOWER ANI	J	
	I	ELATED IMPROVE DESIGN CONSTRUCTION TOTAL FUNDIN		500 500 E	1,500 1,500 E
16.	I	KALAELOA AIRPO			•
	CONSTRU OTHER R	UCTION FOR T-HA ELATED IMPROVE CONSTRUCTION TOTAL FUNDIN	NGARS AND EMENTS.	8,000 8,000 E	E

					APPROPRIATIONS (IN		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING ENCY	FISCAL YEAR 2017-2018	O	FISCAL M YEAR O 2018-2019 F
17.		KALAELOA AIRPO			HTING SYS	TEM	
	THE REI INTENSI FOR RUI	AND CONSTRUCT PLACEMENT OF TH TY APPROACH LIC NWAY ALIGNMEN	HE MI GHTII T (MA	EDIUM NG SYSTEM LLSR) AND			
		RELATED IMPROV DESIGN	EMEN	NTS.	300		
		CONSTRUCTION			300		3,000
		TOTAL FUNDIN	NG I	RN	300 E	;	3,000 E
18.		KALAELOA AIRPO	ORT, U	TILITY SYST	EM IMPRO	VEME	NTS, OAHU
	INFRAST TO INCL TELEPHO AND STO CURREN	UCTION FOR UTIL TRUCTURE SYSTE! UDE WATER, ELEC ONE DISTRIBUTIO DRM WATER SYSTE IT CIVIL AIRPORT Y AND COUNTY C RDS.	M UPO CTRIC ON, AN EMS T STAN	AL, ID SEWER O MEET DARDS			
		CONSTRUCTION TOTAL FUNDIN	IC 1		10,000 10,000 E		Е
19.]	FERNATIONAL AIR HILO INTERNATIO RECONSTRUCTION	ONAL	AIRPORT, AI	RCRAFT A	PRON	
	RECONS' AND OTI	AND CONSTRUCT: TRUCTION OF AIR HER RELATED IME DESIGN	RCRAI	T APRONS	400		
	(CONSTRUCTION TOTAL FUNDIN	IG T	RN	400 E		4,800 4,800 E
20.		HILO INTERNATIC HAWAII	ONAL	AIRPORT, AF	RCADE IMF	ROVE	MENTS,
	THE ARC ENCLOSI SECOND IMPROVE	FOR IMPROVEMENT ADE BUILDING IN NG AND AIR CONFLOOR AND OTHING MENTS. DESIGN	NCLUI IDITIO	OING ONING THE	1,500		
	,	TOTAL FUNDIN	G T	RN	1,500 1,500 E		Е
21.]	HILO INTERNATIO)NAL	AIRPORT, HA	WAII		
	AND FAC	UCTION FOR A NE ILITY PAINTING A ATIONAL AIRPORT	AT HII				
		CONSTRUCTION			10,000		
		TOTAL FUNDIN	IG T	RN	10,000 E		E
							203

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	O	FISCAL M YEAR O 2018-2019 F
22.				AL AIRPORT, N SION, HAWAII	OISE ATTE	NUATIO	ON FOR
	OF RESII TO HILO WITHIN THIS PRO QUALIFY AND/OR	UCTION FOR I DENTIAL DWE INTERNATIO! THE 65-75 DNI DIECT IS DEEM FOR FEDERA REIMBURSEM CONSTRUCTIO	LLING: NAL AII LCONTO MED NE AL AID MENT.	RPORT OUR RANGE. CESSARY TO	2,600		
		TOTAL FUN	IDING	TRN TRN	600 H 2,000 N		E N
23.		HILO INTERNA HAWAII	ATIONA	AL AIRPORT, TI	ERMINAL I	MPROV	EMENTS,
	IMPROVI TICKET I RESTRO	UCTION FOR TEMENTS INCLUDED TO OTHER STREET	UDING ROOMS,	THE AIRPORT			
	IMPROVI	CONSTRUCTION TOTAL FUN		TRN	7,300 7,300 E	Ē.	Е
TRN11.	4 - KONA IN'	TERNATIONAI	. ATRPO	ORT AT KEAHO	ı F		
24.]		IATION	AL AIRPORT A		E, AGR	ICULTURAL
	NEW UN AGRICUI INSPECT RELATEI	AND CONSTRI ITED STATES I LTURE (USDA) ION STATION D IMPROVEME DESIGN	DEPART AGRIC AND OT	MENT OF CULTURAL	750		
	(CONSTRUCTIO TOTAL FUN		TRN	750 E	2	8,000 8,000 E
25.		KONA INTERN	ATION.	AL AIRPORT A			
	AIRCRAI (ARFF) E	AND CONSTRI FT RESCUE AN MERGENCY O ND CENTER (E	D FIRE	FIGHTING IONS			
]	DESIGN CONSTRUCTIO)N		75		375
	·	TOTAL FUN		TRN	75 E	E	375 E
26.		KONA INTERN GENERATOR I		AL AIRPORT A DE, HAWAII	T KEAHOL	E, EME	RGENCY
	INSTALL GENERA OTHER R	AND CONSTRI ATION OF AN TOR FOR THE RELATED IMPH DESIGN	EMERO TERMI ROVEMI	GENCY INAL AND	500		2 000
	,	CONSTRUCTIO TOTAL FUN	DING	TRN	500 E	1	3,000 3,000 E

					APPROPRIATION	ONS (IN 000'S)
TEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
27.		KONA INTERNAT			AT KEAHOLE, PEI	RIMETER
	OF THE RELATE IS DEEM FOR FEI REIMBU	UCTION FOR REI PERIMETER FEN D IMPROVEMENT IED NECESSARY T DERAL AID FINAT RSEMENT. CONSTRUCTION TOTAL FUNDI	CE A TS. T TO Q NCIN	ND OTHER HIS PROJECT UALIFY	1,501 1,359 B	В
			_	TRN TRN	141 E 1 N	E N
28.		KONA INTERNAT RENOVATION, HA	ION WAI	AL AIRPORT	AT KEAHOLE, RES	STROOM
	RESTRO	FOR RENOVATIO OMS AND OTHER EMENTS.				
		DESIGN TOTAL FUNDI	NG	TRN	600 600 E	E
'RN118	3 - UPOLU A	AIRPORT				
29.		UPOLU AIRPORT,	AIR	PORT IMPROV	VEMENTS, HAWAI	[
	AIRPORT INCLUDE SECURIT	AND CONSTRUCT IMPROVEMENTS E THE INSTALLAT Y SYSTEM, STOR EMENT, AND OTHER	S. IM ΓΙΟΝ AGE	IPROVEMENT I OF A I SHED	rs	
	•	DESIGN			25	1 000
		CONSTRUCTION TOTAL FUNDI	NG	TRN	25 E	1,000 1,000 E
'RN131	- KAHULU	I AIRPORT				
30.		KAHULUI AIRPOI	RT, A	IRPORT IMP	ROVEMENTS, MAU	I
	IMPROVI COMMU' FENCE, I RELATEI	AND CONSTRUCT EMENTS TO THE TER TERMINAL, S ELECTRICAL SYST D IMPROVEMENT DESIGN	ΓERN SECU ΓΕΜ	MINAL, JRITY	1,600	
	(CONSTRUCTION TOTAL FUNDII	٧G	TRN	1,500 3,100 E	8,400 8,400 E
31.		KAHULUI AIRPOI SYSTEM UPGRAD			PASSENGER PRO	CESSING
31.	CONSTRUCTION OF SYSTEM IMPROVE	SYSTEM UPGRAD UCTION FOR UPG N USE PASSENGE AND OTHER REL	E, M RAI R PR	AUI DING THE OCESSING	PASSENGER PRO	CESSING

				APPROPRIAT	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
32.		KAHULUI AIRPOR MAUI	T, HOLDROOM A	ND GATE IMPRO	VEMENTS,
	HOLDRO AND OTH THE AIR	AND CONSTRUCTI OM AND GATE IM HER RELATED IMP PORT. DESIGN CONSTRUCTION TOTAL FUNDIN	PROVEMENTS PROVEMENTS AT	973 28,600 29,573 E	9,725 9,725 E
33.		KAHULUI AIRPOR IMPROVEMENTS, N	*	GGAGE HANDLIN	NG SYSTEM
	HANDLI OTHER R	UCTION FOR INBO NG SYSTEM IMPROVE ELATED IMPROVE CONSTRUCTION TOTAL FUNDIN	OVEMENTS AND EMENTS.	10,500 10,500 E	E
34.)	KAHULUI AIRPOR	T, LEASE LOTS, N	1AUI	
	OTHER R	UCTION FOR LEAS ELATED IMPROVE CONSTRUCTION TOTAL FUNDIN	EMENTS.	64,000 64,000 E	E
TRN13	3 - HANA AI	RPORT			
35.	3	HANA AIRPORT, BA	ASEYARD RENO	VATION, MAUI	
	RENOVA	AND CONSTRUCTI FIONS TO THE BAS G AND OTHER RE EMENTS.	EYARD		
		DESIGN		500	
	(CONSTRUCTION TOTAL FUNDING	G TRN	500 E	1,500 1,500 E
TRN13	5 - KAPALUA	AIRPORT			
36.]	KAPALUA AIRPORT	Γ, WATER TANK	IMPROVEMENTS	, MAUI
	IMPROVE OTHER R	AND CONSTRUCTI EMENTS TO THE W ELATED IMPROVE	ATER TANK ANI		
		DESIGN		500	1 500
	,	CONSTRUCTION TOTAL FUNDING	G TRN	500 E	1,500 1,500 E

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
	110.	111100		IGENCI	2017-2016 1	2010-2017
TRN14	1 - MOLOKA	AI AIRPORŢ				
37.		MOLOKAI AIRF MOLOKAI	PORT,	TERMINAL A	ND UTILITY IMPI	ROVEMENTS,
	FOR TER IMPROVI AND SEV UPGRAD RESTROG IMPROVI	AND CONSTRU MINAL IMPRO' EMENTS INCLU VER REPLACEM ES, INSTALLAT DOMS, AND OTHI EMENTS. DESIGN	VEME DE EI IENT ION (NTS. LECTRICAL OR OF NEW	1,000	
		CONSTRUCTION		TDAT	,	6,250
		TOTAL FUNI	JING	TRN	1,000 E	6,250 E
ΓRN14:	3 - KALAUPA	APA AIRPORT				
38.	I	KALAUPAPA AI	RPOR	T, AIRPORT IM	IPROVEMENTS, M	IOLOKAI
	OF A NEV FIGHTIN OF THE T OF AIRFI RELATEI	UCTION FOR THE WAIRCRAFT RIFE GARFF GARFF GARF GARF GARF GARF GARF GA	ESCU! AGE, I PLACE J, ANI VTS. V	E AND FIRE RENOVATION EMENT O OTHER		4,500
		TOTAL FUND	ING	TRN	. E	4,500 E
ΓRN151	l - LANAI AI	RPORT				
39.	I	LANAI AIRPORT	Γ, BAS	EYARD RENO	VATION, LANAI	
	RENOVAT	AND CONSTRUCTIONS TO THE E G AND OTHER EMENTS.	BASEY	ARD		
		DESIGN CONSTRUCTION	J		500	1,500
	`	TOTAL FUND		TRN	500 E	1,500 E
40.	I	ANAI AIRPORT	r, RES	TROOM FACIL	LITIES, LANAI	
	NEAR TH IMPROVE		OTHE			
	(CONSTRUCTION TOTAL FUND		TRN	1,000 1,000 E	Е
TRN161	- LIHUE AI	RPORT				
41.	I	IHUE AIRPORT	, AHU	IKINI LANDFI	LL RESTORATIO	N, KAUAI
	OF THE A	JCTION FOR TH HUKINI LAND IMPROVEMEN	FILL A			
	C	CONSTRUCTION TOTAL FUND		TRN	3,500 3,500 E	E

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
42.		LIHUE AIRPORT, LA	ND ACQUISITIO	ON, KAUAI	
	PARCEL: FUNDS I CUSTOM	AND LAND ACQUISI'S NEAR THE AIRPOI FROM RENTAL MOT IER FACILITY CHAR PLANS LAND TOTAL FUNDING	RT. (OTHER OR VEHICLE RGE FUNDS).	350 20,944 9,294 B 12,000 X	B X
43.		LIHUE AIRPORT, TIG		ND HOLDROOM	
	LOBBY A	AND CONSTRUCTION AND HOLDROOM IM DESIGN CONSTRUCTION TOTAL FUNDING	PROVEMENTS.	1,623 1,623 E	16,225 16,225 E
TRN16	3 - PORT AI	LLEN AIRPORT			
44.		PORT ALLEN AIRPO KAUAI	RT, SECURITY F	FENCE IMPROVE	MENTS,
	OF THE S STABILIZ IMPROV	UCTION FOR REPLA SECURITY FENCE, S ZATION, AND OTHE EMENTS. CONSTRUCTION TOTAL FUNDING	OIL R RELATED	1,500 1,500 E	E
TRN19	5 - AIRPOR	TS ADMINISTRATIO	N		
45.		AIRFIELD IMPROVE	MENTS, STATEV	VIDE	
	AIRFIEL STATEW IS DEEM FOR FEI REIMBU	AND CONSTRUCTION IMPROVEMENTS AND EMPROVEMENTS AND EMPROVEMENTS AND EMPROVEMENTS AND EMPROVEMENT AND EMPROVEME	AT S PROJECT QUALIFY ING AND/OR	3,501 3,500 B 1 N	4,050 36,452 40,500 B 2 N
46.		AIRPORT IMPROVE	MENTS, STATEW	IDE	
	AT STAT APPROVI ADMINI FACILIT (OTHER FACILIT	UCTION FOR IMPROEWIDE AIRPORTS PIED BY THE FEDERASTRATION FOR PASSIY CHARGE REIMBUTHUNDS FROM PASSIY CHARGES.) CONSTRUCTION	REVIOUSLY L AVIATION SENGER RSEMENT.	7,200	
		TOTAL FUNDING	TRN	7,200 X	X

	-				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	O	FISCAL M YEAR O 2018-2019 F
47.	4	AIRPORT PLAN	NING	STUDY, STATE	WIDE		
	ECONOM NOISE M COMPAT PLANNIM FEDERA	OR AIRPORT IM IIC STUDIES, RI ONITORING ST IBILITY STUDII OF FEDERA L AID PROJECT PLANS TOTAL FUNI	ESEAF UDIE ES, AN L AID S.	RCH, S, NOISE ID ADVANCE AND NON-	1,650 1,650 E	3	1,000 1,000 B
48.		AIRPORTS DIVI PROJECT STAFF				PROGI	RAM
	FOR COS FRINGE I PROJECT FOR THE IMPROVE THE DEP. AIRPORT INCLUDE CAPITAL RELATEI PASSENG	DESIGN, AND COTS RELATED TO BENEFITS FOR FUNDED STAFIMPLEMENTA MENT OF TO S DIVISION. PREFUNDS FOR NOT TO POSITIONS (O' ER FACILITY CO	O WAC PERM IF POS ION PR AM PR RANS OJEC ON-P I PRO IHER	GES AND IANENT SITIONS OF CAPITAL OJECTS FOR SPORTATION'S T MAY ALSO ERMANENT GRAM FUNDS FROM			
	I	PLANS DESIGN CONSTRUCTION TOTAL FUND		TRN TRN	300 1,525 2,200 3,900 B 125 X		300 1,525 2,200 3,900 B 125 X
49.	(CONSTRUCTION	I MAN	NAGEMENT SU	PPORT, STA	ATEWII	DE
	MANAGE FACILITI	JCTION FOR CO MENT SUPPOR ES, STATEWIDE CONSTRUCTION TOTAL FUND	T AT A	AIRPORT	1,000 1,000 B		1,000 1,000 B
50.	F	TRE ALARM SY	STEM	I IMPROVEMEN	ITS, STATE	WIDE	
	ALARM S OTHER R STATEWII	AND CONSTRUC YSTEM IMPROVELATED IMPRODE AIRPORTS. DE AIRPORTS. DESIGN CONSTRUCTION TOTAL FUND	VEME OVEMI	NTS AND ENTS AT	2,000 2,000 E		20,000 20,000 E
51.	N	MISCELLANEOU	JS AIF	RPORT PROJECT	rs, statev	VIDE	
	IMPROVE AIRPORT AND CER OPERATIO REQUIRE DEVELOP	AND CONSTRUCE MENTS AT VAR S, IMPROVEMENT IFFICATION RE ONAL EFFICIES D FOR AIRPOR MENT. DESIGN CONSTRUCTION TOTAL FUND	IOUS NTS F EQUIR NCY, A T REL	STATE OR SAFETY EMENTS, ND PROJECTS	1,000 2,500 3,500 B		1,000 2,500 3,500 B

APPROPRIATION						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
52.		PROGRAM MANAG	EMENT, STATEV	VIDE		
	DESIGN MANAG PROGRA	FOR THE PROGRAN EMENT OF THE MO IM AT AIRPORTS ST. DESIGN TOTAL FUNDING	M DERNIZATION ATEWIDE.	1,000 1,000 E	1,000 1,000 E	
53.		RUNWAY SAFETY A	REA IMPROVEM	IENTS, STATEWI	DE	
	IMPROVI IMPROVI	FOR RUNWAY SAFE EMENTS AND OTHE EMENTS AT STATEV DESIGN TOTAL FUNDING	ER RELATED VIDE AIRPORTS.	2,000 2,000 B	В	
54.		STORMWATER PER	MIT COMPLIAN	CE, STATEWIDE		
	IMPROVI AIRPORT OF WASH IMPROVI	UCTION FOR ENVIFEMENTS AT STATEV IS, INCLUDING INS' IRACKS, AND OTHE EMENTS. CONSTRUCTION TOTAL FUNDING	VIDE TALLATION ER RELATED	2,000 2,000 E	E	
				2,000 2	_	
TRN30	1 - HONOLU	JLU HARBOR				
55.		MODERNIZATION I HONOLULU HARBO		R 24-28 IMPROVE	MENTS,	
	IMPROVI AND SAI AND OPI PROVIDE	AND CONSTRUCTION EMENTS TO ADDREFETY NEEDS, OPTIMERATIONAL EFFICE ESSENTIAL INFRAIDESIGN CONSTRUCTION TOTAL FUNDING	ESS HEALTH MIZE ENERGY ENCIES, AND STRUCTURE.	B E	361 6,001 2 B 6,360 E	
56.		PIERS 24-25 REPAIRS OAHU	S & IMPROVEME	NTS, HONOLULI	J HARBOR,	
	REPAIRS INFRAST RELATE AND PAV CONTAIR	AND CONSTRUCTION TO PIER STRUCTUIT TRUCTURE IMPROVED TO CONCRETE RESEMENT AND STOREMENT. DESIGN	RES AND EMENTS ESURFACING	1		
		CONSTRUCTION TOTAL FUNDING	G TRN	19,999 20,000 E	E	

				APPROPRIAT	IONS (IN 000'S)
	CAPITAL PROJECT	00X10X X	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
TRN36	1 - NAWILIV	/ILI HARBOR			
57.		MPROVEMENTS KAUAI	AT PIER 2 AND 3	AREAS, NAWILIW	ILI HARBOR,
	STORM V SUBSIDE ISSUES D TERRAIN OR SUBS	AND CONSTRUC' VATER RUN-OFF, NCE, AND PASSE UE TO UNPAVED I, INEFFECTIVE I URFACE IRREGU DESIGN CONSTRUCTION	EROSION, NGER SAFETY OR UNEVEN DRAINAGE, AND		
	·	TOTAL FUNDI		2B	В
			TRN	7,500 E	E
TRN395	5 - HARBOR	S ADMINISTRATI	ON		
58.	1	ARCHITECTURAI	L AND ENGINEER	RING SUPPORT, ST	TATEWIDE
	SERVICES COMMEN STATEWI		MENT OF		
		PLANS DESIGN		1 3,499	1 3,499
		TOTAL FUNDI	NG TRN	3,500 B	3,500B
59.		COMMERCIAL HA	ARBOR ENVIRON	MENTAL RETROI	FITS,
	EXISTING PERMAN PRACTIC ACCORD DECREE,	ND DESIGN FOR G CIP IMPROVEM ENT BEST MANA ES (BMP) FEATUI ANCE WITH EPA STATEWIDE.	ENTS WITH GEMENT RES IN		
		LANS DESIGN		100	400
	-	TOTAL FUNDI	NG TRN	100B	400 B
60.	(COMMERCIAL HA	ARBOR FACILITY	IMPROVEMENTS	, STATEWIDE
	OF SHÓR IMPROVE	ESIGN, AND CON E-SIDE AND WAT MENTS FOR CON FACILITIES, STAT	ER-SIDE IMERCIAL		
	F I	PACILITIES, STATE PLANS DESIGN CONSTRUCTION	TEWIDE.	3	899 1,802
		TOTAL FUNDIN	NG TRN TRN	3 B E	30,002 3B 32,700E
61.	(CONSTRUCTION I	MANAGEMENT S	UPPORT, STATEW	IDE
	SERVICES	CTION FOR CON FOR CONSTRUC	TION PROJECTS		
		OR FACILITIES, S' CONSTRUCTION	IAIEWIDE.	500	500

					APPROPRIATIONS (IN 0		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
62.		ENVIRONME: FACILITIES, S		EMEDIATION O	F COMME	ERCIAI	L HARBOR
	FOR ASS OR REMI CONDITI FACILITI	DESIGN, AND ESSMENT, MI EDIATION OF IONS AT COM IES, STATEWI PLANS	TIGATIO ENVIRO MERCIA	ON, AND/ ONMENTAL	100		100
		DESIGN CONSTRUCTI TOTAL FU		TRN	200 1,200 1,500 I	3	200 1,200 1,500B
63.		HARBOR PLA	NNING,	STATEWIDE			
	STUDIES PLANNII FACILITI	OR CONTINU , RESEARCH, NG OF HARBO ES ON ALL IS PLANS TOTAL FU	AND AL OR AND LANDS,	OVANCE TERMINAL STATEWIDE.	1,500 1,500 I	3	1,500 1,500 B
64.		MODERNIZA SUPPORT, STA		OGRAM - CON	STRUCTIO	N MA	NAGEMENT
	SERVICE MODERN	UCTION FOR S DURING CO NIZATION PRO MERCIAL HAI IDE.	ONSTRUG OGRAM	CTION OF PROJECTS		e.	
	•	CONSTRUCTI TOTAL FU		TRN	5,000 5,000 E	Ξ	5,000 5,000 E
65.		MODERNIZA STAFF COSTS		OGRAM - HAR VIDE	BORS DIV	SION	CIP PROJECT
	AND FRI HARBOR FUNDED IMPLEM PROGRA DEPARTI HARBOR PROJECT NON-PER PROGRA	STAFF POSITE STATION OF M PROJECTS MENT OF TRA S DIVISION, S S MAY ALSO	TS FOR I ATION PI TIONS FO F MODE! FOR TH! ANSPOR! TATEW! INCLUD POSITIO!	PERMANENT LAN PROJECT OR THE RNIZATION E TATION'S DE. E FUNDS FOR MPROVEMENT NS.			2,000 2,000 E
66.				MENTS AT COM	•		,
	PLANS, I FOR SEC AT COMM STATEWI NECESSA FEDERA	DESIGN, AND URITY SYSTE MERCIAL HAI IDE. THIS PRO ARY TO QUAL L AID FINAN	M IMPR RBOR FA DJECT IS IFY FOR	OVEMENTS CILITIES, DEEMED			
		RSEMENT. PLANS			31		31

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O	
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F	
		DESIGN		61	61	
		CONSTRUCTION		1,001	1,001	
		TOTAL FUNDING	TRN	1,090 B	1,090 B	
			TRN	3 P	3 P	

TRN333 - HANA HARBOR

REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI 67.

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA

PIER SUPERSTRUCTURE.

DESIGN 201 CONSTRUCTION 3,501 TOTAL FUNDING TRN 2B TRN 3,700 E

TRN501 - OAHU HIGHWAYS

CULVERT ASSESSMENT AND REMEDIATION, OAHU 68.

DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.

DESIGN 1,000 CONSTRUCTION 500 TOTAL FUNDING TRN E 1,500 E

69. EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU

CONSTRUCTION FOR PERMANENT **EROSION CONTROL MITIGATION** MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.

CONSTRUCTION 4,000 2,000 TOTAL FUNDING TRN 4,000 E 2,000 E

70. FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> CONSTRUCTION 10,000 TOTAL FUNDING TRN 2,000 E TRN 8,000 N Ν

			APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
71.	FARRINGTO STREAM BRI	N HIGHWAY, REHABIL DGE, OAHU	ITATION OF KAU	PUNI
	LAND ACQUISITION THE REHABILITATIO STREAM BRIDGE. TH DEEMED NECESSARY FEDERAL AID FINAN REIMBURSEMENT. LAND DESIGN TOTAL FU	N OF KAUPUNI HS PROJECT IS 7 TO QUALIFY FOR ICING AND/OR	E N	350 1,150 300 E 1,200 N
72.	FREEWAY DI	ESTINATION SIGN UPG	RADE/REPLACEN	MENT OAHU
,2	DESIGN AND CONSTI REPLACING AND/OR EXISTING FREEWAY AND SIGN SUPPORT S PROJECT IS DEEMED QUALIFY FOR FEDER AND/OR REIMBURSE DESIGN CONSTRUCT TOTAL FU	RUCTION FOR UPGRADING THE DESTINATION SIGNS STRUCTURES. THIS NECESSARY TO RAL AID FINANCING MENT.	3,000 600 E	350 70 E
	TOTALTO	TRN	2,400 N	280 N
73.	FREEWAY MA	ANAGEMENT SYSTEM	OAHU	
	DESIGN AND CONSTI FOR A FREEWAY MAI SYSTEM, INCLUDING TRANSPORTATION SY TECHNOLOGIES AND COORDINATION TO M MANAGE TRAFFIC O PROJECT IS DEEMED QUALIFY FOR FEDER AND/OR REIMBURSE	RUCTION NAGEMENT INTELLIGENT YSTEMS INTERAGENCY MONITOR AND PERATIONS. THIS NECESSARY TO LAL AID FINANCING		
	DESIGN CONSTRUCT TOTAL FU		E N	2,500 7,500 2,000 E 8,000 N
74.	HIGHWAY LI OAHU	GHTING REPLACEME	NT AT VARIOUS L	OCATIONS,
	CONSTRUCTION FOR OR UPGRADING THE LIGHTING SYSTEM O THIS PROJECT IS DEE QUALIFY FOR FEDER AND/OR REIMBURSE CONSTRUCT:	EXISTING HIGHWAY N STATE HIGHWAYS. MED NECESSARY TO AL AID FINANCING MENT. ION	6,500 1,300 E 5,200 N	E N

	· · · · · · · ·			APPROP	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL		FISCAL N		
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR (
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019		
75.		INTERSTATE ROUT	E H-1 CORRID	OR IMPROVE	MENTS,	OAHU		
	PRIORIT THE H-I MEET CU REQUIRI THIS PRO	O IMPLEMENT SHO Y PROJECTS IDENT CORRIDOR STUDY JRRENT AND FUT EMENTS OF THE H DJECT IS DEEMED I FOR FEDERAL AI	ITIFIED IN THAT WILL URE CAPACITY -1 CORRIDOR. NECESSARY TO ID FINANCING)				
		REIMBURSEMENT						
		PLANS	C TDM	2,000		_		
		TOTAL FUNDING	G TRN TRN	400 E 1,600 N		E N		
76.		INTERSTATE ROUT VICINITY OF VALK						
	IMPROVI VIADUC AND SEA PLANTEI	AND CONSTRUCTI EMENTS TO THE AI I, INCLUDING DEC LLING, AND GUARI R BOX REPAIRS. TH	RPORT EK REPAIRS DRAIL AND HIS PROJECT					
	FOR FED	ED NECESSARY TO ERAL AID FINANC RSEMENT.						
		DESIGN		2,000				
	(CONSTRUCTION TOTAL FUNDING	C TDN	20,000		20,000		
		TOTAL FUNDING	G TRN TRN	4,400 E 17,600 N		4,000 E 16,000 N		
77.		NTERSTATE ROUT HALAWA, OAHU	E H-1, VICINIT	Y OF WAIKEI	LE TO VI	CINITY OF		
	H-1 FREE THIS PRO QUALIFY	JCTION FOR MODI WAY AND VIADUC JECT IS DEEMED I FOR FEDERAL AI REIMBURSEMENT.	T STRUCTURE NECESSARY TO D FINANCING	•		·		
	(CONSTRUCTION		80,000				
		TOTAL FUNDING		40,000 E		E		
78.		NTERSTATE ROUT				N HE		
		MARINE CORPS AII	ŕ	HU				
	DIVIDED TO KANE THIS PRO QUALIFY	AND CONSTRUCTION HIGHWAY FROM JOHE MARINE COR JECT IS DEEMED NOTES FOR FEDERAL ALL REIMBURSEMENT.	UNCTION H-1 LPS AIR STATIO NECESSARY TO D FINANCING					
	I	DESIGN		1,500				
	(CONSTRUCTION	TDN	2007		5,000		
		TOTAL FUNDING	3 TRN	300 E		1,000 E		

					APPROPRIAT	TONS (IN 000'S)
	CAPITAL		_		FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
79.		INTERSTATE ROU DAHU	JTE	H-3, PORTAL B	UILDINGS IMPI	ROVEMENTS,
	EXISTING OF NEW BUILDIN WORK.	UCTION FOR THE G ROOF AND INS' ROOFING FOR TI GS AND OTHER I	TAL HE F	LATION I-3 PORTAL	3,350	
	·	TOTAL FUNDI	NG	TRN	3,350E	Е
80.]	NTERSTATE ROU	TE:	H-3, TUNNEL I	MPROVEMENT	S, OAHU
	IMPROVE INCLUDI EXHAUS MOTOR O TEMPER MODULE IMPROVE		I-3 T LATI DS, I R R.I IR "I	TUNNELS, ON OF UPGRADING ESISTANCE RTD"	700	
		DESIGN CONSTRUCTION			700	5,200
		TOTAL FUNDII	NG	TRN	700E	5,200 E
81.	I	KAHEKILI HIGHV	VAY,	OAHU		
	HIGHWA IMPROVE CAPACIT IMPROVE HIGHWA THIS PRO QUALIFY AND/OR	CQUISITION AND Y WIDENING AND EMENTS TO PROV Y AND OPERATIO EMENTS FROM LI Y TO KAMEHAMI DIECT IS DEEMED ' FOR FEDERAL A REIMBURSEMEN LAND DESIGN TOTAL FUNDIN	D OT IDE DNA KEL EHA NE AID T.	THER CORRIDOR L JIKE HIGHWAY, CESSARY TO	1,000 750 350 E 1,400 N	E N
82.	I	KALAELOA TO HA	\KII	MO ROAD, OAI	HU	
	FOR EXT OF FARR SAFETY I OF EXIST TRAFFIC WAIANAI IMPROVE	ESIGN, AND CONENSION OF THE INGTON HIGHWA MPROVEMENTS, ING INFRASTRU CONGESTION RI E COAST; GROUN MENTS. PLANS	FIFT AY A PRE CTU ELIE	TH LANE IND FOR ESERVATION IRE, AND EF ALONG	1	
		DESIGN CONSTRUCTION TOTAL FUNDIN	٧G	TRN	299 2,700 3,000 E	E

				APPROP	RIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
83.		KALANIANAOLE H REHABILITATION A				DGE
	AND/OR STREAM BRIDGE, THE ROA ROAD, AI PROJECT QUALIFY AND/OR	UCTION FOR THE F REPLACEMENT OF BRIDGE WITH A L INCLUDING IMPR DWAY APPROACH ND UTILITY RELOO IS DEEMED NECE FOR FEDERAL AI REIMBURSEMENT CONSTRUCTION TOTAL FUNDING	F THE INOAOLE ARGER OVEMENTS TO ES, DETOUR CATIONS. THIS SSARY TO D FINANCING	I E N		2,600 520 E 2,080 N
84.		KAMEHAMEHA HI HALEIWA BEACH P		NO-WAIA	LUA J	UNCTION TO
	WETLAN POND. TI NECESSA FEDERAI REIMBUI	JCTION FOR ENHA DS IN THE VICINIT HIS PROJECT IS DE IRY TO QUALIFY FO L AID FINANCING RSEMENT. CONSTRUCTION TOTAL FUNDING	'Y OF UKOA EMED OR AND/OR	6,500 1,300 E	·	E
			TRN	5,200 N	1	N
85.		CAMEHAMEHA HIO REPLACEMENT, OA		UI STREA	M BR	DGE
	FOR REP. STREAM SIDEWAL OTHER IN IS DEEMI FOR FED REIMBUR	QUISITION AND C LACEMENT OF KA BRIDGE TO INCLU KS, BRIDGE RAILI MPROVEMENTS. TI ED NECESSARY TO ERAL AID FINANC RSEMENT. LAND CONSTRUCTION TOTAL FUNDING	LUANUI DE NGS, AND HIS PROJECT QUALIFY EING AND/OR	800 160 E		10,000 2,000 E
86.	12	ХАМЕНАМЕНА НІС	TRN	640 N		8,000 N
60.		REHABILITATION A				M BRIDGE
	AND/OR I KAHANA IS DEEME FOR FED! REIMBUR		SOUTH THIS PROJECT QUALIFY			
	C	CONSTRUCTION TOTAL FUNDING	3 TRN	750 150 E		Е
			TRN	600 N	•	N

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.		LANIAKEA HW	, OAI	HU		
	REALIGI AT LANI SITE IMF	AND CONSTRUC NMENT OF KAM AKEA BEACH PAPOVEMENTS. DESIGN CONSTRUCTION TOTAL FUNC	IEHA ARK; (MEHA HWY GROUND AND	1,500 13,500 15,000 E	E
88.		MISCELLANEOU PRACTICES, OAI		RMANENT BES	ST MANAGEMEN	Т
	CONSTR BEST MA IMPROVI FACILITI OF STRU MANAGI	CQUISITION, DE UCTION FOR PE ANAGEMENT PR EMENTS TO EXI IES INCLUDING ICTURAL AND NEMENT PRACTIONS ON OAHU.	RMA ACTI STING INST IATUI	NENT CE G HIGHWAY ALLATION RAL BEST		
		LAND			100	100 750
		DESIGN CONSTRUCTION TOTAL FUND		TRN	2,300 2,400 E	2,200 3,050 E
89.		OAHU BIKEWAY	S, OA	HU		
	PATH FR POINT A NAVAL R DEEMED FEDERA REIMBU	CQUISITION FOI OM THE VICINI' CCESS ROAD TO OAD. THIS PRO D NECESSARY TO L AID FINANCII RSEMENT. LAND	TY OF LUAI ECT (QUA	F WAIPIO LUALEI IS ALIFY FOR		2,000
		TOTAL FUND	ING	TRN TRN	E N	400 E 1,600 N
90.					MENTS TO EXIST ACILITIES, OAHU	
	MISCELI EXISTIN FACILITI TRAFFIC ELIMINA MODIFY TRAFFIC TURNIN OR DECE IMPROVI		OVEM NS AI FOR I NCLU CTIOI STAL STRU LERA IES, A	ENTS TO ND HIGHWAY IMPROVED IDING NS, LING CTING TION AND/ ND OTHER		200
		DESIGN CONSTRUCTION	ſ		1.000	200
		TOTAL FUND		TRN	1,000 E	200 E

					APPROPRIATIONS (IN			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F		
91.		WAIAHOLE BE	RIDGE I	REPLACEMENT	Г, КАМЕНАМЕН	A HIGHWAY,		
	FOR THI CONCRE IS DEEM FOR FEI REIMBU	CQUISITION A E REPLACEME TE STRUCTUF ED NECESSAR DERAL AID FIN RSEMENT. LAND CONSTRUCTIO TOTAL FUN	NT OF TREE THE TO QUEEN TO QUEEN TO QUEEN TO QUEEN TO QUEEN TO QUEEN THE TREE TO QUEEN TO QUE	THE EXISTING S PROJECT UALIFY	750 150 E 600 N	12,000 2,400 E 9,600 N		
92.		REPAIR TO RO	ADS, O	AHU				
	IN ACT 1 INCLUDI AND INS INFRAST	UCTION FOR F 94, SLH 2016 FQ ING FLOOD M TALLATION O RUCTURE AN CONSTRUCTIO TOTAL FUN	OR REPAITIGAT F DRAI D RESU	AIR WORK, ION NAGE	1,000 1,000 C	C		
RN51	I - HAWAII I	HIGHWAYS						
93.	4	MILE CREEK	BRIDO	E, HAWAII				
	CURREN COMMU	UCTION TO RE T ONE-LANE I FERS BETWEE CONSTRUCTIO TOTAL FUN	BRIDGI N HILO N	FOR THE	13,000 13,000 E	E		
94.	ı	ACCELERATIO	N LAN	ES FOR HWY 1	I, HAWAII			
	LANE ON	JCTION OF AN HWY 11. CONSTRUCTIO TOTAL FUN	N		2,000 2,000 E	E		
95.		AKONI PULE H AAMAKAO GU			ENT AND WIDE	NING AT		
	WIDENIN THE POL GULCH, I GUARDR IS DEEMI FOR FED REIMBUI	JCTION FOR R NG OF AKONI I OLU VALLEY S INCLUDING IN AILS AND SIG ED NECESSAR ERAL AID FIN RSEMENT.	PULE H IDE OF ISTALL NS. TH Y TO QU ANCIN	IGHWAY ON TAAMAKAO ING IS PROJECT JALIFY				
	(CONSTRUCTIO TOTAL FUN		TRN TRN	E N	3,000 600 E 2,400 N		

					APPROP	RIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
96.				IIGHWAY EXTE KAAHUMANU			
	FOR A NI REALIGN DANIEL I THE HILC KAAHUN IS DEEMI FOR FED REIMBUI	CQUISITION AI EW ROADWAY NMENT, AND E K. INOUYE HIO O TERMINUS I MANU HIGHW. ED NECESSAR ERAL AID FIN RSEMENT. AND CONSTRUCTIO TOTAL FUN	AND/O XTENI GHWAY TO THE AY. THI Y TO QI IANCIN	OR DING THE Y FROM QUEEN IS PROJECT UALIFY	9,000 80,000 17,800 F 71,200 N		E N
97.		GUARDRAIL A HIGHWAYS, HA		OULDER IMPR	OVEMENT	S ON ST	TATE
	INSTALL EXISTING TRANSIT BRIDGE I ATTENUA AND PAV IS DEEMI FOR FED REIMBUR	AND CONSTRUM AND CONSTRUM AND/OR US GUARDRAIL IONS, BRIDGE END POSTS AND REING SHOULDED NECESSAR ERAL AID FINR SEMENT.	JPGRA S, END RAILI ID CRA CONST ERS. TH Y TO Q	DING TERMINALS, NG, SH CRUCTING HIS PROJECT UALIFY			1,000
		CONSTRUCTIO TOTAL FUN		TRN TRN	F N		1,000 400 E 1,600 N
98.		HAWAII BELT R HAKALAU BRI		RAINAGE AND IAWAII	ROCKFA	LL IMPS	S, VIC. OF
	ROCKFAI INCLUDI SPILLWAY IS DEEMI FOR FED REIMBUF	JCTION FOR D LL PROTECTIONG INSTALLIN (AND CULVED ED NECESSAR ER AL AID FIN RSEMENT. CONSTRUCTIO TOTAL FUN	N IMPI NG A D RTS. TH Y TO QU ANCIN	ROVEMENTS, RAINAGE HIS PROJECT UALIFY	2,000 400 E 1,600 N		E N
99.	F I	HAWAII BELT R LAUPAHOEHO	OAD R E, AND	OCKFALL PROT KAAWALII, HA	TECTION A	AT MAU	LUA,
	SLOPE PR HAWAII B MAULUA AND KAA IS DEEMI FOR FED	AND CONSTRU OTECTION AL ELT ROAD IN GULCH, LAUF WALII GULCH EN NECESSAR ER AL AID FIN RSEMENT.	ONG R THE VI PAHOEI I. THIS Y TO QU	OUTE 19, CINITY OF HOE GULCH, PROJECT UALIFY			
		DESIGN					750

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		CONSTRUCTION		2017 2010 1	30,750
		TOTAL FUNDIN	IG TRN TRN	E N	6,300 E 25,200 N
100.		HAWAII BELT ROAL M.P. 24.47, HAWAII	D, DRAINAGE IM	IPROVEMENTS AT	PAPAALOA,
	IMPROV	EUCTION FOR DRA EMENTS IN THE VI HAWAII BELT ROA CONSTRUCTION TOTAL FUNDIN	CINITY OF M.P. D.	1,000 1,000 E	E
101.		HAWAII BELT ROAD BRIDGE, HAWAII	D, REHABILITAT	ION OF UMAUMA	STREAM
	OF UMA PROJECT QUALIF	UCTION FOR THE I UMA STREAM BRI I IS DEEMED NECE Y FOR FEDERAL A REIMBURSEMENT CONSTRUCTION TOTAL FUNDIN	DGE. THIS SSARY TO ID FINANCING G TRN	9,000 1,800 E	E
			TRN	7,200 N	N
102.		HAWAII BELT ROAI BRIDGE, HAWAII	O, REPLACEMEN	T OF PAHOEHOE	STREAM
	OF A CO HAWAII ISLAND THIS PRO QUALIF AND/OR	UCTION FOR THE INCRETE ARCH-DE BELT ROAD (ROUTI) IN THE VICINITY (DIECT IS DEEMED I Y FOR FEDERAL AI REIMBURSEMENT CONSTRUCTION	CK BRIDGE ON E 19) ON HAWAII DF PAPAIKOU. NECESSARY TO ID FINANCING		10,500
		TOTAL FUNDIN	G TRN TRN	E N	2,100 E 8,400 N
103.		HAWAII BELT ROAI OR REPLACEMENT	O, WAILUKU BRII		,
	REHABII OF WAIL BELT RO IS DEEM FOR FEE	CQUISITION AND D LITATION AND/OR JUKU BRIDGE ALO AD (ROUTE 19). TH ED NECESSARY TO DERAL AID FINANO RSEMENT.	REPLACEMENT NG HAWAII IS PROJECT QUALIFY		
		LAND			500
		DESIGN TOTAL FUNDIN	G TRN TRN	800 160 E 640 N	100 E 400 N
104.		HIGHWAY 11, HAWA	AII		
	HIGHWA	DESIGN, AND CONS Y 11, HAWAII. PLANS	TRUCTION FOR	1	
		DESIGN		1	
		CONSTRUCTION TOTAL FUNDING	G TRN	1,998 2,000 E	E
					221

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
105.		KAWAIHAE RO RAMP, HAWAII		FETY IMPRO	OVEMENTS, RUNAW	AY TRUCK
	FOR THE	CQUISITION AN E INSTALLATIO RAMP ALONG I LAND CONSTRUCTIO TOTAL FUN	N OF A KAWAI N	A RUNAWAY	500 500 E	1,500 1,500 E
106.			AD, W		AM BRIDGE REPLA	•
	REPLAC STREAM BRIDGE THE ROU AND INS THIS PRO QUALIF AND/OR	AND LAND ACQ ING THE EXIST I BRIDGE, REAI APPROACHES, UTE 19/ROUTE 2 STALLING SAFF OJECT IS DEEM Y FOR FEDERA REIMBURSEM PLANS	ING W LIGNII RECOI 50 INT ETY IM ED NE L AID	AIAKA NG THE NSTRUCTING ERSECTION, IPROVEMENT CESSARY TO	TS.	
		LAND			3,730	2,250
		TOTAL FUNI	DING	TRN TRN	750 E 3,000 N	450 E 1,800 N
107.		KEAAU-PAHOA HAWAII	ROAE	IMPROVEM	ENTS, KEAAU TO P	АНОА,
	THE TWO LANES O IN THIS DEEMEI FEDERA REIMBU	UCTION FOR WOOLANE HIGHWOOLANE HIGHWOOLANE CORRIDOR. THE DISCORDING TO THE DESTRUCTION TOTAL FUND	'AY TO ALIGI IIS PRO 'O QUA ING AI	FOUR NMENTS DJECT IS ALIFY FOR	E N	40,000 8,000 E 32,000 N
108.		MAMALAHOA : HAWAII	HIGHV	WAY DRAINA	GE IMPROVEMENT	TS AT KAWA,
	IMPROVINSTALI CULVER THIS PRO	UCTION FOR D EMENTS, INCLU LATION OF DRA TS AND RAISIN DJECT IS DEEM Y FOR FEDERA REIMBURSEMI	JDING INAG: G OF T ED NE L AID	THE E BOX THE ROADWA CESSARY TO		
		CONSTRUCTIO	N	TDM	9,000	г
		TOTAL FUNI	DING	TRN TRN	1,800 E 7,200 N	E N

					APPROP	RIATIO	NS (IN 000'S)
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL YEAR	M O	FISCAL M YEAR O
NO.	NO.	TITLE		GENCY	2017-2018		2018-2019 F
109.		MAMALAHOA HIC REHABILITATION					
	AND/OR STREAM HIGHWA IS DEEMI FOR FED REIMBUI	UCTION FOR REHAREPLACEMENT OF BRIDGE ALONG IN Y (ROUTE 11). THISED NECESSARY TO REAL AID FINANCESEMENT. CONSTRUCTION TOTAL FUNDIN	F H MAI S PI O QI CIN	IILEA MALAHOA ROJECT UALIFY IG AND/OR TRN	9,000 1,800 E		E
				TRN	7,200 N		N
110.	N A	MAMALAHOA HIG AND/OR REPLACE:	HV ME	VAY, NINOLE BI NT, HAWAII	RIDGE RE	HABILIT	TATION
	AND/OR I BRIDGE A HIGHWAY IS DEEM! FOR FED REIMBUR	JCTION FOR REHAREPLACEMENT OF ALONG MAMALAI Y (ROUTE 11). THIS ED NECESSARY TO ERAL AID FINANG RSEMENT.	F N HO S PI O QI	INOLE A ROJECT UALIFY			
	(CONSTRUCTION TOTAL FUNDING	G	TRN	2,500 500 E		E
			_	TRN	2,000 N		Ñ
111.	I	MAMALAHOA HW MPROVEMENTS A IAWAII	Y, C ND	GUARDRAIL AN REALIGNMEN	ID SHOUL IT, NAALE	DER HU TO I	HONUAPO,
	OF GUAR IMPROVE OF MAMA IS DEEME FOR FED REIMBUR		REAY. T	ALIGNMENT THIS PROJECT JALIFY	200		
	ı	AND TOTAL FUNDIN	G	TRN	300 60 E		E
112.		RAFFIC OPERATIONS A				EXISTIN	N G
	CONSTRUE EXISTING FACILITII TRAFFIC ELIMINA' MODIFYI TRAFFIC TURNING OR DECEIMPROVE	ICTION FOR IMPROBLEM FOR IMPROBLEM FOR INTERSECTIONS ES NECESSARY FOO OPERATION, INCLUTING CONSTRICTION OF AND/OR INSTASSIGNALS, CONSTREAL LERATION LANES, MENTS.	OVI AN R II JUI ION ALI RUC RAT	EMENTS TO ID HIGHWAY MPROVED DING IS, LING TING TION AND/	, 11 () () () () () () () () ()	M MACHI	600
	C	CONSTRUCTION TOTAL FUNDING	G	TRN	E		600 600 E

				APPROP	RIAT	IONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR		YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F
TRN53	1 - MAUI HIO	GHWAYS				
113.		GUARDRAIL AND S HIGHWAYS, MAUI	HOULDER IME	PROVEMENT	S ON	STATE
	DESIGN A	AND CONSTRUCTION				
		ING AND/OR UPGR G GUARDRAILS, EN		•		
		TONS, BRIDGE RAII		' ,		
		ENDPOSTS AND CR				
		ATORS, AND RECON ING SHOULDERS.				
	IS DEEMI	ED NECESSARY TO	QUALIFY			
		ERAL AID FINANC RSEMENT.	ING AND/OR			
		DESIGN		500		2,000
	(CONSTRUCTION	, mp. i	1,000		400 =
		TOTAL FUNDING	TRN TRN	300 E 1,200 N		400 E 1,600 N
114.	r	MATEARAIA HICH		,		•
114.		HALEAKALA HIGH		GAI MILE	031 (0.6, MAUI
		JCTION FOR WIDE! Y FROM ONE LANE				
	LANES, E	XTENDING A BOX	CULVERT			
	AND CON WINGWA	NSTRUCTING HEAD	WALLS AND			
		CONSTRUCTION		2,000		
		TOTAL FUNDING	TRN	2,000 E	3	E
115.	I	HANA HIGHWAY BR	IDGE PRESERV	VATION PLA	N, MA	AUI
		EQUISITION AND DE				
		PING A BRIDGE PRI R HANA HIGHWAY				
	VICINITY	OF THE HANA PRI	ESERVATION			
		Г. THIS PROJECT IS ARY TO QUALIFY FO				
		L AID FINANCING				
		RSEMENT.				1.000
		LAND DESIGN		2,250		1,000
		TOTAL FUNDING	TRN	450 E		200 E
			TRN	1,800 N	1	800 N
116.	F	HANA HIGHWAY IM	PROVEMENTS,	HUELO TO	HAN	A, MAUI
		JCTION FOR IMPRO ING AND/OR REPAI				
		YS, BRIDGES, WALL				
		JRES, GUARDRAILS		7		
		ES ON ROUTE 360 H. CONSTRUCTION	ANA HIGHWAY	(. 2.000		2.000

2,000 2,000 E 2,000 2,000 E

CONSTRUCTION

TOTAL FUNDING TRN

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
117.]	HANA HIGHWAY M	ITIGATION, MAU	I	
	MITIGÁT POTENTI THE SLOI 360, AT V	DESIGN, AND CONS'E ROCKFALLS, VEC AL LANDSLIDE AR PES OF HANA HIGH ARIOUS LOCATION PLANS DESIGN CONSTRUCTION TOTAL FUNDING	GETATION AND EAS ALONG IWAY, ROUTE S.	2,000 2,000 16,000 20,000 E	E
118.		HANA HIGHWAY RO MAUI	OCKFALL MITIGA	ATION, HUELO TO	O HANA,
	AND POT ALONG T HIGHWA	JCTION TO MITIGA ENTIAL LANDSLIE THE SLOPES OF ROU Y AT VARIOUS LOC CONSTRUCTION TOTAL FUNDING	DE AREAS ITE 360 HANA ATIONS.	E	2,000 2,000 E
119.	H F	HONOAPIILANI HIO REPLACEMENT OF	HWAY, REHABIL HONOLUA BRIDO	ITATION AND/OI GE, MAUI	3
	AND/OR ITEE-BEAI HIGHWAY BAY TO IT OTHER IN IS DEEME FOR FEDREIMBUR	JCTION FOR REHA: REPLACEMENT OF M BRIDGE ON HON Y IN THE VICINITY NCLUDE BRIDGE R MPROVEMENTS. TH ED NECESSARY TO ERAL AID FINANCI SEMENT. CONSTRUCTION TOTAL FUNDING	A CONCRETE OAPIILANI OF HONOLUA AILINGS AND IIS PROJECT QUALIFY ING AND/OR	1,000 200 E 800 N	E N
120.	L	AHAINA BYPASS R	OAD, MAUI		
121	CONSTRU AN EXTE ROAD FRO BEYOND I L C C	AND ACQUISITION, ICTION, AND EQUIINSION OF THE LAHOM NORTH KEAWE PUUKOLII ROAD. LANS AND DESIGN ONSTRUCTION OUIPMENT TOTAL FUNDING	PMENT FOR AINA BYPASS STREET TO TRN	1 1 1 69,996 1 70,000 E	E
121.		MAUI DISTRICT BAS		IMPROVEMENTS	, MAUI
	OFFICE IN	OR MAUI DISTRIC' MPROVEMENTS, IN ON AND RENOVATI DESIGN TOTAL FUNDING	CLUDING ONS.	100 100 E	E

				APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
122.	N	MISCELLANEOUS I	ORAINAGE IMPR	OVEMENTS, MAI	Л
	DRAINAC HIGHWAY INSTALL CATCH B LINED SV CULVERT	AND CONSTRUCTI JE IMPROVEMENT Y FACILITIES INCL ATION OF DRAINA ASINS, GRATED DI VALES, HEADWALI IS AT VARIOUS LOC DESIGN CONSTRUCTION TOTAL FUNDING	S TO EXISTING UDING AGE FACILITIES, ROP INLETS, LS, AND CATIONS.	250 250 E	1,000 1,000 E
123.	DESIGN F IMPROVE OF PAIA T DEEMED FEDERAI	PAIA BYPASS, MAU: FOR ALTERNATIVE EMENTS IN THE VIO FOWN. THIS PROJE NECESSARY TO QO L AID FINANCING RSEMENT.	ETRAFFIC CINITY ECT IS UALIFY FOR		
		DESIGN TOTAL FUNDING	G TRN TRN	E N	3,750 750 E 3,000 N
124.	F	PEDESTRIAN IMPR	OVEMENTS AT V	ARIOUS LOCATION	ONS, MAUI
	PEDESTR IN ORDEI PEDESTR AT VARIC I	AND CONSTRUCTION IAN FACILITY IMP R TO PROVIDE INC IAN SAFETY AND OUS LOCATIONS OF DESIGN CONSTRUCTION	PROVEMENTS REASED ACCESSIBILITY N MAUI.	100	500 500 F
125.		TOTAL FUNDING UUNENE AVENUE ICINITY OF KUIH	INTERSECTION		500 E S IN THE
	MISCELL EXISTING FACILITII TRAFFIC AVENUE HIGHWAY CONSTRI OR INSTA CONSTRI ACCELER LANES, A	AND CONSTRUCTIONS ANEOUS IMPROVE FINTERSECTIONS ES NECESSARY FOR OPERATION ALON IN THE VICINITY OF INCLUDING ELIT CTIONS, MODIFYI ALLING TRAFFIC S OPERATION AND/OR DO NO OTHER IMPRO DESIGN CONSTRUCTION TOTAL FUNDING	EMENTS TO AND HIGHWAY R IMPROVED NG PUUNENE DF KUIHELANI MINATING NG AND/ IGNALS, LANES, ECELERATION VEMENTS.	250 250 E	3,000 3,000 E

				APPROP	RIAT	TONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F

126. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

 DESIGN
 100

 CONSTRUCTION
 500
 900

 TOTAL FUNDING
 TRN
 600 E
 900 E

127. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI

DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.

DESIGN 250
CONSTRUCTION 3,000
TOTAL FUNDING TRN 250E 3,000E

TRN561 - KAUAI HIGHWAYS

128. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 2,000

 TOTAL FUNDING
 TRN
 E
 400 E

 TRN
 N
 1,600 N

				APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
NO. 129.		KAPULE HWY/RICE	ST/WAAPA RD I	MPROVEMENTS	, AND
	LAND AC IMPROVI RICE STR STRENG' NAWILIV IS DEEM FOR FED REIMBU	CQUISITION FOR THEMENT OF KAPULE REET AND WAAPA R THENING/WIDENIN VILI BRIDGE. THIS ED NECESSARY TO DERAL AID FINANC RSEMENT. LAND TOTAL FUNDING	IE HIGHWAY, OAD; AND IG OF PROJECT QUALIFY ING AND/OR	E N	600 120 E 480 N
130.]	KAUAI BASEYARD I	MPROVEMENTS	, KAUAI	
	RENOVA TO THE I INCLUDI FIRE DE' RENOVA' VARIOUS REPLACI	AND CONSTRUCTIONS AND IMPROVAMAI DISTRICT BAING THE INSTALLATECTION SPRINKLE FROM OF OFFICES, POR BUILDING REPAIR NG DAMAGED STOUSTRUCTION TOTAL FUNDING	EMENTS SEYARD, FION OF A ER SYSTEM, ERFORMING S, AND RM SHIELDS.	100 100 E	600 600 E
131.		KAUMUALII HIGHW REHABILITATION A			
	AND/OR RIVER BI HIGHWA NECESSA FEDERA REIMBUI	UCTION FOR REHAI REPLACEMENT OF RIDGE ALONG KAU Y. THIS PROJECT IS IRY TO QUALIFY FO L AID FINANCING A RSEMENT. CONSTRUCTION TOTAL FUNDING	HANAPEPE MUALII DEEMED OR AND/OR	12,000 2,400 E 9,600 N	E N
132.]	KAUMUALII HIGHW	AY, OMAO BRID	GE REHABILITA	ATION, KAUAI
	FOR REH GIRDER IN THE V PROJECT QUALIFY AND/OR	CQUISITION AND CO (ABILITATION OF A BRIDGE ON KAUMU ICINITY OF OMAO) IS DEEMED NECES FOR FEDERAL AII REIMBURSEMENT.	CONCRETE TEE JALII HIGHWAY ROAD. THIS SARY TO		
		LAND CONSTRUCTION		250 16,000	
		TOTAL FUNDING	TRN TRN	3,250 E 13,000 N	E N
220					

DESIGN A REPAIR (REPLACI MEMBER OF THE S DEEMED FEDERA REIMBUI	TITLE KUHIO HIGHWAY, E AND CONSTRUCTIO OF HANALEI BRIDG NG DETERIORATEI S, AND CLEANING TRUCTURE. THIS I NECESSARY TO QU L AID FINANCING	ON FOR THE EE, INCLUDING O STEEL TRUSS AND PAINTING PROJECT IS JALIFY FOR	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
PROJECT NO. DESIGN. REPAIR OR REPLACI MEMBER OF THE S DEEMED FEDERA REIMBUI	TITLE KUHIO HIGHWAY, E AND CONSTRUCTIO OF HANALEI BRIDG NG DETERIORATEI S, AND CLEANING TRUCTURE. THIS I NECESSARY TO QU L AID FINANCING	AGENCY (ANALEI BRIDGO ON FOR THE EE, INCLUDING O STEEL TRUSS AND PAINTING PROJECT IS JALIFY FOR	YEAR O 2017-2018 F SE REPAIR, KAUA	YEAR O 2018-2019 F
DESIGN. REPAIR OR REPLACI MEMBER OF THE S DEEMED FEDERA REIMBUI	TITLE KUHIO HIGHWAY, E AND CONSTRUCTIO OF HANALEI BRIDG NG DETERIORATEI S, AND CLEANING TRUCTURE. THIS I NECESSARY TO QU L AID FINANCING	AGENCY (ANALEI BRIDGO ON FOR THE EE, INCLUDING O STEEL TRUSS AND PAINTING PROJECT IS JALIFY FOR	2017-2018 F SE REPAIR, KAU	2018-2019 F
DESIGN AREPAIR OR THE SOME THE SOME THE SOME THE SOME THE SOME TEDERAL REIMBUI	KUHIO HIGHWAY, E AND CONSTRUCTIO OF HANALEI BRIDG NG DETERIORATEI SS, AND CLEANING TRUCTURE. THIS I NECESSARY TO QU L AID FINANCING	(ANALEI BRIDG ON FOR THE EE, INCLUDING O STEEL TRUSS AND PAINTING PROJECT IS JALIFY FOR	GE REPAIR, KAU	
DESIGN A REPAIR (REPLACI MEMBER OF THE S DEEMED FEDERA REIMBUI	AND CONSTRUCTION AND CONSTRUCTION OF HANALEI BRIDGE NO DETERIORATEIS, AND CLEANING FOR TO QUE AID FINANCING AND FINANCING AND CONSTRUCTURE.	ON FOR THE EE, INCLUDING O STEEL TRUSS AND PAINTING PROJECT IS JALIFY FOR	ŕ	ΑI
REPAIR OR REPLACION MEMBER OF THE SEMED FEDERAL REIMBUI	OF HANALEI BRIDG NG DETERIORATEI S, AND CLEANING TRUCTURE. THIS I NECESSARY TO QU L AID FINANCING A	E, INCLUDING O STEEL TRUSS AND PAINTING PROJECT IS JALIFY FOR	ł .	
	DESIGN CONSTRUCTION		300 60 E 240 N	6,000 1,200 E 4,800 N
ī	ZUHIO HIGHWAY H	ANIATET VATTE		,
CONSTRU IMPROVE OF THE H KAUAI.	JCTION OF RIGHT-C MENTS FOR THE R HANALEI VALLEY L CONSTRUCTION	OF-WAY ELOCATION OOKOUT ON	1,000	E
	TOTAL FUNDING	IKN	1,000 E	E
CONSTRU AND/OR I TEE BEAN GIRDER I THE VICI PEDESTR RAILING OTHER IN IS DEEMI FOR FED REIMBUR	AND/OR REPLACEM JCTION FOR REHAI REPLACEMENT OF M REINFORCED CO BRIDGE ON KUHIO NITY OF KAPAIA TO IAN WALKWAYS, BF S AND APPROACHE MPROVEMENTS. TH ED NECESSARY TO O ERAL AID FINANCI RSEMENT. CONSTRUCTION TOTAL FUNDING	ENT, KAUAI BILITATION A MULTI- NCRETE HIGHWAY IN D INCLUDE RIDGE S AND IS PROJECT QUALIFY NG AND/OR TRN TRN	10,000 2,000 E 8,000 N	E N
CONSTRU SAFETY I REHABIL OF KAPA IS DEEME FOR FEDI REIMBUR	AND KAPAA STRÉAI EPLACEMENT, KAU ICTION FOR INTER; MPROVEMENTS AN ITATION AND/OR R A STREAM BRIDGE. ED NECESSARY TO C ERAL AID FINANCI ESEMENT.	M BRIDGE REHA JAI SECTION D EPLACEMENT THIS PROJECT QUALIFY NG AND/OR	ABILITATION A	
	CONSTRUENT	KUHIO HIGHWAY, H CONSTRUCTION OF RIGHT-OUT IMPROVEMENTS FOR THE R OF THE HANALEI VALLEY IN KAUAI. CONSTRUCTION TOTAL FUNDING KUHIO HIGHWAY, K AND/OR REPLACEMENT OF TEE BEAM REINFORCED COUTED FOR REHAI AND/OR REPLACEMENT OF TEE BEAM REINFORCED COUTED FOR TEE BEAM REINFORCED COUTED FOR THE VICINITY OF KAPAIA TO PEDESTRIAN WALK WAYS, BE RAILINGS AND APPROACHE OTHER IMPROVEMENTS. THIS DEEMED NECESSARY TO COUTE FOR FEDERAL AID FINANCI REIMBURSEMENT. CONSTRUCTION KUHIO HIGHWAY, M AND KAPAA STREAM REPLACEMENT, KAU CONSTRUCTION FOR INTERS SAFETY IMPROVEMENTS AN REHABILITATION AND/OR R OF KAPAA STREAM BRIDGE. IS DEEMED NECESSARY TO COUT FOR FEDERAL AID FINANCI REIMBURSEMENT. CONSTRUCTION FOR INTERS SAFETY IMPROVEMENTS AN REHABILITATION AND/OR R OF KAPAA STREAM BRIDGE. IS DEEMED NECESSARY TO COUT FOR FEDERAL AID FINANCI REIMBURSEMENT.	KUHIO HIGHWAY, HANALEI VALLE CONSTRUCTION OF RIGHT-OF-WAY IMPROVEMENTS FOR THE RELOCATION OF THE HANALEI VALLEY LOOKOUT ON KAUAI. CONSTRUCTION TOTAL FUNDING TRN KUHIO HIGHWAY, KAPAIA STREAM AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI- TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALK WAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN TRN KUHIO HIGHWAY, MAILIHUNA RD IN AND KAPAA STREAM BRIDGE REHA REPLACEMENT, KAUAI CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN	KUHIO HIGHWAY, HANALEI VALLEY VIEWPOINT, K CONSTRUCTION OF RIGHT-OF-WAY IMPROVEMENTS FOR THE RELOCATION OF THE HANALEI VALLEY LOOKOUT ON KAUAI. CONSTRUCTION TOTAL FUNDING TRN 1,000 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHAI AND/OR REPLACEMENT, KAUAI CONSTRUCTION 1,000E KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHAI AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI- TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT CONSTRUCTION TOTAL FUNDING TRN 2,000 E TRN 8,000 N KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION. AND KAPAA STREAM BRIDGE REHABILITATION AN REPLACEMENT, KAUAI CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 17,000 TOTAL FUNDING TRN 3,400 E

					APPROI	PRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	O	FISCAL M YEAR O 2018-2019 F
137.		KUHIO HIGHWAY WAIOLI, WAIPA, A					ACEMENT OF
	REHABII OF WAIC STREAM BRIDGE THIS PRO QUALIFY AND/OR	UCTION FOR THE LITATION AND/OF DLI STREAM BRIDG BRIDGE, AND WA ON KUHIO HIGHY DIECT IS DEEMED Y FOR FEDERAL A REIMBURSEMEN CONSTRUCTION TOTAL FUNDIN	R REGE, AIKO WAY, NEGAID I	WAIPA DKO STREAM , ROUTE 560. CESSARY TO		E N	25,000 5,000 E 20,000 N
138.		KUHIO HIGHWAY, NUMBERS 1, 2, AN			F WAINII	IA BRI	DGES,
	WAINIHA 3. PROJECT APPROACT OTHER I IS DEEM FOR FEE REIMBU	UCTION FOR REPA BRIDGES NUMBCT WILL CONSTRICHES, DETOUR ROMPROVEMENTS. BUT NECESSARY TO DERAL AID FINANRSEMENT.	ERS UCT DADS THIS O OU	1, 2, AND BRIDGE S, AND S PROJECT UALIFY			
	ı	CONSTRUCTION TOTAL FUNDIN	NG	TRN TRN		E N	4,500 900 E 3,600 N
139.		KUHIO HIGHWAY, REMEDIATION AT					
	WALLS A FOR THE HIGHWA AND WA		RE OF K	MEDIATION UHIO	100		
		LAND TOTAL FUNDIN	√G	TRN	100 100		Е
140.		KUHIO HIGHWAY, HILLSIDE, KAUAI	SLC	OPE STABILIZA	TION AT	LUMA	HAI
		CQUISITION AND TABILIZATION AT					
		LAND DESIGN TOTAL FUNDIN	1G	TRN	250 250		150 150 E
141.		KUHIO HIGHWAY,	WA	ILUA RIVER B	RIDGE RE	PAIR,	KAUAI
	REPAIR OF THE PROPERTY OF THE PARTY OF THE P	AND CONSTRUCT DF WAILUA RIVER ING REPLACING I GS AND SUPPORTS ED NECESSARY TO DERAL AID FINAN RSEMENT. DESIGN	BRI DETI S. TI O OU	IDGE, ERIORATED HIS PROJECT JALIFY	300		
	1	DESIGN			300		

					APPROP	RIATIONS	(IN 000'S	<u>;)</u>
	CAPITAL				FISCAL		ISCAL N	1
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR 2017-2018		YEAR (18-2019]	C
		CONSTRUCTIO		GENC1	2017-2010	r 20	4,000	Ľ
		TOTAL FUNI		TRN	300 E		800E	
				TRN	1		3,200 N	
142.		NAWILIWILI RO KAUMUALII HI			S, KANANI	STREET T	O	
	IMPROVI RECONS TRAFFIC DEEMEI FEDERA REIMBU	UCTION FOR N EMENTS, INCLU TRUCTION, SID C SIGNALS. THI D NECESSARY T L AID FINANCI RSEMENT. CONSTRUCTION TOTAL FUNI	IDING EWAL S PRO O QUA NG AI	FPAVEMENT KS, AND JECT IS ALIFY FOR	1,500 300 E 1,200 N		E	
43.		TRAFFIC OPER		JAL IMPROVEN	MENTS TO I			
		INTERSECTION		•	AUAI			
	MISCELI EXISTIN FACILITI TRAFFIC ELIMINA MODIFY TRAFFIC TURNIN	AND CONSTRU ANDOUS IMPR G INTERSECTIO IES NECESSARY C OPERATION, II STING CONSTRI ING AND/OR IN C SIGNALS, CON G LANES, ACCE ELERATION LAI EMENTS	OVEM ONS AI FOR I NCLUI CTIOI ISTAL STRU LERA	ENTS TO ND HIGHWAY IMPROVED DING VS, LING CTING TION AND/				
]	DESIGN CONSTRUCTION	.T		1,100			
	`	TOTAL FUND		TRN	2,500 3,600 E		Е	
N595	- HIGHWA	YS ADMINISTRA	ATION					
144.		ADA AND PEDE LOCATIONS, STA			ENTS AT VA	ARIOUS		
	PROVIDE ADA ANI STATE HI DEEMED FEDERAI REIMBUI	AND CONSTRUGHT CONSTRUCTION CON	ROVE I FACIL PROJI O QUA NG AN	EXISTING ITIES ON ECT IS LIFY FOR	1,000 2,000		1,000 500	
		TOTAL FUND		TRN TRN	600 E 2,400 N		300 E 1,200 N	
145.	A	ALIIAIMOKU BU	JILDII	NG IMPROVEM	IENTS, STA	TEWIDE		
	IMPROVE	JCTION FOR VA EMENTS FOR TH ISPORTATION'S G.	IE DEI	PARTMENT				
	(CONSTRUCTION TOTAL FUND		TDN	400 400 E		E	
		TOTALIONE	DMI	TRN	400 L		F-	

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
146.		ALIIAIMOKU HALE,			TATEWIDE
7.0.	CONSTRI RENOVA OTHER F	UCTION FOR ELEVA' TION AND/OR REPLA RELATED TASKS. CONSTRUCTION TOTAL FUNDING	TOR ACEMENT AND	·	Е
147.]	HEIGHT MODERNIZ	ATION FACILIT	IES, STATEWIDE	
	FOR HÉI ON VARI DEEMED FINANCI	AND ACQUISITION, GHT MODERNIZATI OUS ISLANDS. THIS D NECESSARY FOR F. ING AND/OR REIMBI PLANS LAND DESIGN TOTAL FUNDING	ON FACILITIES PROJECT IS EDERAL AID URSEMENT.	5,000 3,750 1,750 E 7,000 N	2,000 6,750 1,750 E 7,000 N
148.]	HIGHWAY PLANNIN	G, STATEWIDE		
	PROTECT STATE HI SHORELI RELOCA' OF THE H NOURISE DEEMED FEDERA	ND EQUIPMENT FOR IMPROVEMENT IGN IMPROVEMENT IGHWAY FACILITIES INE PROTECTION STORED AND REALIGN HIGHWAY, AND BEAUTH THIS PROJE ONECESSARY TO QUE LAID FINANCING ARSEMENT.	IS OF EXISTING , INCLUDING RUCTURES, IMENT CH FILL/ CT IS ALIFY FOR		
]	PLANS		10,500	11,000
	J	EQUIPMENT TOTAL FUNDING	TRN TRN	2,100 E 8,400 N	1,000 2,400 E 9,600 N
149.]	HIGHWAY SHORELII	NE PROTECTION	I, STATEWIDE	
	SHORELI OF EXIST INCLUDI STRUCTU REALIGN BEACH F IS DEEM! FOR FED REIMBUI	AND CONSTRUCTION INE PROTECTION IM TING STATE HIGHWA ING SHORELINE PRO JRES, RELOCATION IMENT OF THE HIGH ILL/NOURISHMENT ED NECESSARY TO C JERAL AID FINANCI RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	PROVEMENTS AY FACILITIES, DTECTION AND HWAY, AND THIS PROJECT QUALIFY	1,000 37,000 7,600 E 30,400 N	12,000 2,400 E 9,600 N

				APPROPI	RIATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL	M FISCAL M O YEAR O
150.		HIGHWAYS DIVISIO PROJECT STAFF COS			S PROGRAM
	CONSTRITO WAGII PERMAN POSITIOI CIP PROJ TRANSPO PROJECT FOR NON RELATEI DEEMED FEDERA REIMBUI	AND ACQUISITION, UCTION FOR COSTS ES AND FRINGE BENIENT PROJECT FUNDING FOR IMPLEMENT OF A ALSO INCLUNIENT OF A AL	RELATED NEFITS FOR DED STAFF FATION OF MENT OF MYS DIVISION. DE FUNDS PROJECT PROJECT IS MALIFY FOR AND/OR	1 1 1 23,997 16,000 B	1 1 1 23,997 16,000 B
151.		MPROVEMENTS TO	TRN INTERSECTION	8,000 N S AND HIG	,
	DESIGN A MISCELL TO EXIST HIGHWA' TRAFFIC DEEMED FEDERAL REIMBUR	AND CONSTRUCTIO ANEOUS IMPROVEN ING INTERSECTION Y FACILITIES NECES SAFETY. THIS PROJ NECESSARY TO QUI L AID FINANCING A RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	MENTS NS AND SSARY FOR MECT IS ALIFY FOR ND/OR	10,650 3,750 2,880 E 11,520 N	3,000 4,000 1,400 E 5,600 N
152.	Ŋ	MISCELLANEOUS DI	RAINAGE IMPRO	,	
	DRAINAC HIGHWAY INSTALLA CATCH BA LINED SV CULVERT	AND CONSTRUCTION THE IMPROVEMENTS OF FACILITIES INCLU THE ATION OF DRAINAGE ASINS, GRATED DRO VALES, HEADWALLS OF SAT VARIOUS LOCA DESIGN CONSTRUCTION TOTAL FUNDING	TO EXISTING DING E FACILITIES, OP INLETS, , AND	100 1,000 1,100 E	200 1,500 1,700 E

				APPROPRIAT	IONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT]	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
153.		ROCKFALL PROTECT LOCATIONS, STATEV		ABILIZATION A	T VARIOUS
	FOR ROC AND SLC MEASUR STATEW NECESSA FEDERA REIMBU	CQUISITION AND COCKFALL/SLOPE PROTOPE STABILIZATION LES AT VARIOUS LOCUTE. THIS PROJECT IN ARY TO QUALIFY FO LAID FINANCING ARSEMENT. LAND	ECTION MITIGATION CATIONS IS DEEMED R	7.000	500
	1	CONSTRUCTION		7,000	
		TOTAL FUNDING	TRN TRN	1,400 E 5,600 N	100 E 400 N
154.	,	SEISMIC RETROFIT (
155.	SEISMIC BRIDGES IS DEEM FOR FED REIMBU	AND CONSTRUCTIO RETROFIT OF VARIO STATEWIDE. THIS ED NECESSARY TO O DERAL AID FINANCI RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	DUS PROJECT QUALIFY NG AND/OR TRN TRN	E N VARIOUS LOCA	750 1,250 400 E 1,600 N
	CONSTRU DETECTO SENSORS BOXES, A	STATEWIDE UCTION FOR INSTAI OR LOOPS AND PIEZ S, ASSOCIATED WIRI AND TRAFFIC CABIN UOUS TRAFFIC MON S AT VARIOUS LOCA	LING TRAFFIC OELECTRIC NG, JUNCTION IETS FOR IITORING		

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL 1	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	o	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F

D. ENVIRONMENTAL PROTECTION

2.

HTH840 - ENVIRONMENTAL MANAGEMENT

SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

> CONSTRUCTION 9,975 TOTAL FUNDING 1,663 C HTH HTH

WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

8,312N

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATIÒN GRANTS FOR

WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 12,418 TOTAL FUNDING HTH 2,070 C HTH 10.348 N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

DIVISION OF FORESTRY AND WILDLIFE EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.

DESIGN 100 CONSTRUCTION 300 TOTAL FUNDING LNR C 400 C

4. KAWAINUI MARSH, OAHU

> **DESIGN AND CONSTRUCTION** FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.

DESIGN 200 CONSTRUCTION 1,000 TOTAL FUNDING LNR 1,200 C

C

	·		· · · · · · · · · · · · · · · · · · ·	APPROP	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O	
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F	

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5. PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA.

DESIGN 19
CONSTRUCTION 180
EQUIPMENT 1
TOTAL FUNDING LNR 200 C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

6. KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.

 PLANS
 1
 1

 DESIGN
 148
 148

 CONSTRUCTION
 1,350
 1,350

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 LNR
 1,500 C
 1,500 C

 \mathbf{C}

C

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1. LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS, AND RENOVATIONS. OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 1
DESIGN 163
CONSTRUCTION 1,485
EQUIPMENT 1
TOTAL FUNDING HTH 1,650 C

C

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 \mathbf{C}

CAPITAL IMPROVEMENT PROJECTS

				APPROP	APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O	
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F	

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2. LEAHI HOSPITAL, UPGRADE ATHERTON, SINCLAIR AND TROTTER ELEVATORS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES, RENOVATIONS, OR REPLACEMENT OF ATHERTON, SINCLAIR, AND TROTTER ELEVATORS.

PLANS 1
DESIGN 89
CONSTRUCTION 810
TOTAL FUNDING HTH 900C

3. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION,
AND EQUIPMENT FOR THE HAWAII
HEALTH SYSTEMS CORPORATION FOR
IMPROVEMENTS AND RENOVATIONS
INCLUDING NEW FACILITIES, RENOVATION,
EXPANSION, AND/OR REPLACEMENT
OF FACILITIES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

 PLANS
 1

 DESIGN
 1,993

 CONSTRUCTION
 17,957

 EQUIPMENT
 1

 TOTAL FUNDING
 HTH
 19,952 C

4. SAMUEL MAHELONA MEMORIAL HOSPITAL ASSET ANALYSIS, KAUAI

PLANS AND DESIGN FOR THE RENOVATION OR REBUILDING OF SAMUEL MAHELONA MEMORIAL HOSPITAL.

PLANS 50
DESIGN 450
TOTAL FUNDING HTH 500C

HTH214 - MAUI HEALTH SYSTEM, KFH LLC

5. MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).

 DESIGN
 500

 CONSTRUCTION
 3,500

 EQUIPMENT
 2,000

 TOTAL FUNDING
 HTH
 6,000 C

237

C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
НТН43	30 - ADULT N	MENTAL HEALTH -	INPATIENT		
6.		HAWAII STATE HOS	SPITAL, HEALTH	I AND SAFETY, O	AHU
	IMPROVI HOSPITA MAINTA	AND CONSTRUCTI EMENTS TO HAWA LL. PROJECTS ARE IN HEALTH AND S DESIGN CONSTRUCTION TOTAL FUNDIN	II STATE NECESSARY TO AFETY.	220 201 421 C	C
HTH44	0 - ALCOHO	OL AND DRUG ABU	SE		
7.		HINA MAUKA, OAI	HU		
	A HEALT QUALIFI	UCTION FOR IMPR THCARE FACILITY. ES AS A GRANT, PU R 42F, HRS.	THIS PROJECT		
	•	CONSTRUCTION TOTAL FUNDIN	G HTH	500 500 C	С
HTH90	7 - GENERA	L ADMINISTRATIO	ON		
8.		DEPARTMENT OF 1	HEALTH, HEALT	TH AND SAFETY,	STATEWIDE
	IMPROVI STATEW TO MAIN CLIENTS	AND CONSTRUCTI EMENTS TO HEALT IDE. PROJECTS AR ITAIN HEALTH AN S AND STAFF. DESIGN CONSTRUCTION TOTAL FUNDIN	'H FACILITIES, E NECESSARY D SAFETY FOR	413 4,000 4,413 C	c
9.		DIAMOND HEAD H IMPROVEMENTS, C		R BUILDING AND	SITE
	WATERP DAMAGI	AND CONSTRUCTI ROOF AND REMEI E; IMPROVEMENTS APED AREAS AT T	DIATE WATER TO PAVED AND		
		DESIGN CONSTRUCTION TOTAL FUNDIN	G AGS	203 699 902 C	C
10.		DIAMOND HEAD, I MODERNIZATION			LTH CENTERS
	MODER	AND CONSTRUCTI NIZE ELEVATORS. DESIGN	ON TO	1	
		CONSTRUCTION TOTAL FUNDIN	G AGS	2,104 2,105 C	С

					APPRO	OPRIA?	TIONS (IN 000	'S)
	CAPITAL				FISCA	L M	FISCAL	M
ITEM	PROJECT		E	KPENDING	YEAR	l O	YEAR	0
NO.	NO.	TITLE	A	GENCY	2017-20	18 F	2018-2019	F
11.]	HAMAKUA HEALT	ГΗ С	ENTER, INC., I	HAWAII			
		ESIGN, AND CON						
		EALTH CENTER. ES AS A GRANT, P						
		R 42F, HRS. PLANS				1		
		DESIGN				1 1		
	(CONSTRUCTION			79			
		TOTAL FUNDIN	ΙG	HTH	80	0C		C
12.		HILO COUNSELING MPROVEMENTS, I			E AWE H	EALTH	H CENTER	
		AND CONSTRUCT						
		G; INTERIOR AND EMENTS; GROUND						
	IMPROVE		, , , , , ,	D SITE :				
		DESIGN			15			
	(CONSTRUCTION		ACC	4,35			~
		TOTAL FUNDIN	U	AGS	4,500	JC	1	С
13.	I	HILO MEDICAL CE	ENT	ER, HAWAII				
		ESIGN, CONSTRUC						
		ENT, AND APPURT						
		N OF A TELEHEAI LANS	LIH	UNIT.		1		
		DESIGN			19			
		CONSTRUCTION			1,79			
•	F	EQUIPMENT		A G G		1		~
		TOTAL FUNDIN	G	AGS	2,000	C	•	С
14.		KOʻOLAULOA COM DAHU	IMU	NITY HEALTH	AND W	ELLNI	ESS CENTER,	
	PLANS, L	AND ACQUISITION	N, A	ND DESIGN				
		EALTH CENTER FA						
	PHISPRO	JECT QUALIFIES A NT TO CHAPTER 42	15 A	GRANT,				
		LANS	51 , 1.	IKS.		1		
		AND				ĺ		
	Γ	DESIGN	_	T T T T T	198			_
		TOTAL FUNDING	G	HTH	200)C	(С
15.	V	VAHIAWA GENERA	AL H	IOSPITAL, OAH	U			
		CTION AND EQUI						
	FOR PATE	ENT CARE FACILI NT. THIS PROJECT	TIE	SAND				
		NT, PURSUANT TO						
	HRS.	,						
		CONSTRUCTION			999)		
	E	QUIPMENT TOTAL FUNDING	G	НТН	1,000	_	,	~
		TOTALTONDING	J .	****	1,000		(2

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		WAIANAE DISTRIC'S BOARD, INCORPOR		SIVE HEALTH AN	D HOSPITAL
	DENTAI	RUCTION AND EQUI L CLINIC. THIS PROJ ANT, PURSUANT TO	ECT QUALIFIES		
	11110.	CONSTRUCTION		849	
		EQUIPMENT TOTAL FUNDING	G HTH	1 850 C	C
17.		WEST HAWAII COM	MUNITY HEAL	ГН CENTER, INC.,	HAWAII
	A HEAL QUALIF	DESIGN, AND CONS' TH CARE FACILITY. IES AS A GRANT, PU IR 42F, HRS. PLANS DESIGN CONSTRUCTION	THIS PROJECT	1 1 923	
		TOTAL FUNDING	G HTH	925 C	C
T. 60.	CYLY CEDIN	(CTC			
	CIAL SERVI				
DEF11	2 - SERVICE	ES TO VETERANS			
1.		OAHU VETERANS C	-	J	
	THIS PR	IENT FOR PHOTOVO OJECT QUALIFIES A NT TO CHAPTER 42 EQUIPMENT TOTAL FUNDINO	S A GRANT, F, HRS.	70 70 C	С
2.	CONSTR	PACIFIC AVIATION I RUCTION FOR AN AV		L HARBOR, OAH	J
	LEARNI QUALIF	NG LABORATORY. T IES AS A GRANT, PU ER 42F, HRS.	THIS PROJECT		
		CONSTRUCTION TOTAL FUNDING	G DEF	400 400 C	С
3.		PEARL HARBOR - H ASSOCIATION, OAH		NCH 46, FLEET R	ESERVE
	OF A PA DELIVE OF THE THIS PR	COUISITION FOR PURCEL OF LAND TO C RY OF SERVICES AN FLEET RESERVE ASS OJECT QUALIFIES A NT TO CHAPTER 42	CONTINUE D RESOURCES SOCIATION. S A GRANT,		
		LAND TOTAL FUNDING	G DEF	300 300 C	С
4.		WEST HAWAII VETE	RAN'S CENTER	, HAWAII	
	CONSTR	AND DESIGN FOR TE CUCTION OF A WEST IN'S CENTER.		95	
		PLANS DESIGN		85 765	
				850 C	C

		-		APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F

HMS220 - RENTAL HOUSING SERVICES

5. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR, AMP 38, KAUAI FOR INFRASTRUCTURE PHASE I INFRASTRUCTURE AND SITE WORK FOR 6 WEST KAUAI PROJECTS: PUAHALA HOMES FOR SITE AND DWELLING IMPROVEMENTS, PHASE III: HALE PO'AI FOR INTERIOR AND EXTERIOR BUILDING AND SITE IMPROVEMENT; HAUIKI HOMES FOR ROCKFALL MITIGATION; INCLUDING, WITHOUT LIMITATIONS, SEWER, WATER, GAS, WALKWAY REPAIRS, SITE UTILITIES, ROCK FALL PROTECTION/RETAINING WALLS, EXTERIOR BUILDING REPAIRS, ROOF REPAIR AND/OR REPLACEMENT, SOLAR, PLUMBING UPGRADES, RELATED INTERIOR WORK ON PLUMBING FIXTURES, REPLACE UTILITIES AND INFRASTRUCTURE, CONSTRUCTION, AND PARKING LOT.

 PLANS
 1

 LAND
 1

 DESIGN
 3,532

 CONSTRUCTION
 14,140

 EQUIPMENT
 1

 TOTAL FUNDING
 HMS
 17,675 C

6. LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

DESIGN 249
CONSTRUCTION 2,250
EQUIPMENT 1
TOTAL FUNDING HMS 2,500 C

241

C

 \mathbf{C}

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	-	XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
HMS22	99 - HPHA A	DMINISTRATION				
7.		LA'A KEA FOUND	ΔΤΙ	ON MAIII		
7.	PLANS, I FOR AFI THIS PRO PURSUA	DESIGN, AND CONFORDABLE HOUSI DIECT QUALIFIES NT TO CHAPTER OP PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	NSTR ING AS A 42F, I	UCTION ON MAUI. A GRANT, HRS.	1 1 298 300 C	C
нні 60	12 - PLANNI	NG AND DEVELOI				DS
8.	•	HAWAIIAN HOME				
0.	PLANS, I FOR DEV SUBDIVI KAUMAI	DESIGN, AND CONVELOPMENT OF K SION LOT REHAB NA, HAWAII. PLANS DESIGN CONSTRUCTION	NSTR LAUN	UCTION MANA	1 49 450	
		TOTAL FUNDII	NG	HHL	500 C	С
9.		HAWAIIAN HOME	LA	NDS LOT DEV	ELOPMENT, HAW	AII
	DEVELO KAU, HA	DESIGN, AND CON PMENT OF KAU V WAII. PLANS DESIGN CONSTRUCTION TOTAL FUNDII	VATE	ER SYSTEM,	1 299 1,200 1,500 C	C
10.		HAWAIIAN HOME	LAI	NDS LOT DEV	ELOPMENT, KAU	AI
	FOR DÉV RESIDEM HANAPE	DESIGN, AND CON VELOPMENT OF H NTIAL SUBDIVISION OPE, KAUAI. PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	IANA ON P	APEPE	1 199 800 1,000 C	C
11.		HAWAIIAN HOME	LA	NDS LOT DEV	ELOPMENT, MAU	I
	DEVELO SITE WA' WATER S WAIOHU	AND CONSTRUCT PMENT OF AGRIC FER SYSTEM, KEC SYSTEM IMPROVE ILI. DESIGN CONSTRUCTION TOTAL FUNDII	CULT OKEA MEN	TURAL OFF- A, MAUI AKA	200 1,800 2,000 C	C

			-	APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM NO.	PROJECT NO. TITLE		EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
12.				ELOPMENT, MAU	[
	DESIGN AND CO DEVELOPMENT				
	HIGHWAY IMPR				
	DESIGN				140
		RUCTION LL FUNDING	HHL	С	1,260 1,400 C
13.	HAWAII	AN HOME L	ANDS LOT DEVE	LOPMENT, MAUI	
	DESIGN AND CO	NSTRUCTIO	N FOR		
	THE DEVELOPM				
	IMPROVEMENTS WAIOHULI, MAU	6 (76 LOTS), K H.	EOKEA-		
	DESIGN			800	
		UCTION L FUNDING	TITI	200	
				1,000 C	С
14.				LOPMENT, MOLO	KAI
	DESIGN AND CO DEVELOPMENT				
	IMPROVEMENTS				
	DESIGN	LICTION	•	150	
		UCTION L FUNDING	нні	1,350 1,500 C	С
15.				*	
15.	DESIGN AND CO			LOPMENT, MOLC	I.A.I
	DEVELOPMENT (SITE IMPROVEM) MOLOKAI.	OF NAIWA SI	UBDIVISION		
	DESIGN				150
	CONSTR				1,350
	TOTA	L FUNDING	HHL	C	1,500 C
16.				LOPMENT, OAHU	
	PLANS, LAND AC CONSTRUCTION DEVELOPMENT,	AND EQUIP	DESIGN, MENT FOR LOT		
	PLANS LAND		•	1	
	DESIGN			1 1,377	
	CONSTR			5,520	
	EQUIPM: TOTA	ENT L FUNDING	AGR	1 6,900 C	С
17.	HAWAIIA	N HOME LA	NDS LOT DEVE	LOPMENT, OAHU	
	PLANS, DESIGN,				
	DEVELOPMENT (PHASE I INFRAST OAHU.	OF VOICE OF	AMERICA,		
	PLANS			1	
	DESIGN	ICTION		159	
	CONSTRI TOTAI	L FUNDING	HHL	640 800 C	С

				······································	APPROPRIAT	IONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
18.]	HAWAIIAN HO	ME LA	NDS LOT DEVE	ELOPMENT, OAF	łU
	PLANS, E	DESIGN, AND C	ONSTR	UCTION FOR		
		PMENT OF AGI IALO, OAHU.	RICULI	TURAL LOTS,		
		PLANS			1	
		DESIGN			259	
	•	CONSTRUCTIO		****	1,040	0
		TOTAL FUN	DING	HHL	1,300 C	С
19.		KAILAPA COM			ON, HAWAII	
		UCTION FOR T				
		NITY RESOUR()JECT OUALIFI				
	PURSUA	NT TO CHAPTE	R 42F,	HRS.		
		CONSTRUCTIO	N		500	
		TOTAL FUN	DING	HHL	500 C	С
20.]	LA'I'OPUA 2020	, HAWA	VII		
		UCTION FOR A				
	CENTER	. THIS PROJEC PURSUANT TO	CHAD	THIES AS A		
		CONSTRUCTIO		1 LK 421, 11KS.	500	
		TOTAL FUN		HHL	500 C	C
21.	-	NAHASDA DEV	ELOPN	MENT PROJECT	rs, statewide	
	PLANS, I	DESIGN, AND C	ONSTR	UCTION		
		IOUS HAWAIIA				
		`S AND IMPRO\ IDE, PURSUAN'				
	AMERIC	AN HOUSING	ASSIST	ANCE AND		
	SELF-DE	TERMINATION	I ACT, I	PUBLIC		
		73, 107TH CONC				
	NOT NEE	EDED IN A COS IN ANOTHER.	THIS	AENI MAY		
		ED NECESSARY				
	FOR FED	ERAL AID FIN	ANCIN	IG AND/OR		
		RSEMENT.			1	. 1
		PLANS DESIGN			l 1,499	1,499
		CONSTRUCTIO			13,500	13,500
		TOTAL FUN	DING	HHL	15,000 N	15,000 N
22.]	PULEHUNUI SI PULEHUNUI, M	TE IMI IAUI	PROVEMENT A	ND INFRASTRU	JCTURE,
		DESIGN, AND C		UCTION		
	FOR SITI	E IMPRÔVEMEN	NTS AN	D		
		RUCTURE DE				
		/AGE TREATMI EMENTS. TO SI				
		NUI DEVELOPI				
		NCLUDE ALL P				
		OUNTY RECREA				
) AND SITE IMI PLANS	KUVE.	WEN I S.	1	
		DESIGN			3,499	
		CONSTRUCTIO		****	14,000	~
		TOTAL FUN	DING	HHL	17,500 C	С

				APPROPRIAT	TONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	ADMINISTRA	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
23.		R & M - HAWAIIAN MAUI	N HOME LANDS EX	XISTING INFRA	STRUCTURE,
	REPAIR A SAFETY KULA M		CE OF ROADWAY		
		DESIGN CONSTRUCTION TOTAL FUNDIN	NG HHL	120 1,080 1,200 C	С
24.		R & M - HAWAIIAN MAUI	HOME LANDS EX	KISTING INFRA	STRUCTURE,
	THE REP	AND CONSTRUCT AIR AND MAINTE OLOGICAL PRESE EMENTS, KEOKEA	NANCE OF RVATION		
	ì	DESIGN		100	
	(CONSTRUCTION TOTAL FUNDIN	ic uu	900	
				1,000 C	С
25.]	R & M - HAWAIIAN STATEWIDE	HOME LANDS EX	IISTING INFRA	STRUCTURE,
	REPAIR A IN EXIST WATER, S	AND CONSTRUCT AND MAINTENAN ING HOMESTEAD EWER, DRAINAG IGHTS, STATEWID	CE OF UTILITIES SUBDIVISION, E, AND		
		DESIGN		580	
	,	CONSTRUCTION TOTAL FUNDIN	G HHL	2,320 2,900 C	С
26.	F S	R & M HAWAIIAN F STATEWIDE		,	
	REPAIR A AND KAU ENHANC		CE OF MOLOKAI		
		DESIGN CONSTRUCTION		50 450	
		TOTAL FUNDIN	G HHL	500 C	C
27.		R & M HAWAIIAN H TATEWIDE	HOME LANDS EXIS	STING INFRAST	TRUCTURE,
	FOR THE OF ENVIR	ESIGN, AND CONS REPAIR AND MAI ONMENTAL MITI IEDIATION ON EX DE.	NTENANCE GATION		
		LANS DESIGN		1	
		CONSTRUCTION		199 1,800	
		TOTAL FUNDING	G HHL	2,000 C	C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
28.		WAIANAE COA	AST SEC	OND ACCESS	ROAD, OAHU	
	PLANS, I CONSTR FOR SEC LEEWAR LIMITEE SYSTEM CONGES	AND ACQUIS UCTION, AND ONDARY ACC D COAST INC TO SAFETY I PRESERVATIC TION RELIEF. PLANS LAND	ITION, D EQUIPN ESS ROA LUDING MPROVI ON AND	ESIGN, IENT D FOR BUT NOT EMENTS,	1 1	
		DESIGN	ONI		597 2,400	
		CONSTRUCTI EQUIPMENT			1	_
	*	TOTAL FU	NDING	HHL	3,000 C	С
29.		WAIOHULI HA (WHHA), MAU		HOMESTEA	DERS ASSOCIATIO	ON, INC.
	CENTER GRANT,	UCTION FOR . THIS PROJEC PURSUANT TO CONSTRUCTION TOTAL FUR	CT QUAI O CHAPI ON	JIFIES AS A TER 42F, HRS.	500 500 C	C
G FOI	RMAL EDUC	CATION				
		-BASED BUDG	ETING			
1.		AIEA HIGH SO	CHOOL,	DAHU		
	PLANS A AND REI FOR A G WEIGHT ATHLET SITE IMF APPURT	ND DESIGN F NOVATION AN IRLS' ATHLET TRAINING FAIC FACILITIES PROVEMENTS; ENANCES. PLANS DESIGN	OR A NI ID EXPA IC LOCE ACILITY, ; GROUT EQUIPN	EW BUILDIN NSION KER ROOM, AND OTHER ND AND MENT AND	390 3,510	
		TOTAL FUI			3,900 C	С
2.		AIEA INTERM		·	AHU	
	COMPLE GROUNI EQUIPM	UCTION AND TE CAFETERI O AND SITE IN ENT AND APP CONSTRUCTI EQUIPMENT TOTAL FUI	IA RENC IPROVEI URTENA ON	VATION; MENTS; ANCES.	495 55 550 C	C
3.		AINA HAINA	ELEMEN	TARY SCHO	OL OAHU	
٥.	DESIGN AMERIC COMPLI MEETIN	AND CONSTR ANS WITH DI ANT RESTROO G ATTENDEE: DESIGN	UCTION SABILIT OMS FOR S.	OF IES ACT	100	
		CONSTRUCTI TOTAL FU	UN		400 500 C	C

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		AI A WALEIEME	NITA DV GOLIOOT		
4.	CONSTR PLAY CO IMPROVI APPURTI	ALA WAI ELEME UCTION FOR CO' URT; GROUND A EMENTS; EQUIPM ENANCES. CONSTRUCTION TOTAL FUNDI	ND SITE IENT AND	1,000 1,000 C	C
5.		ANUENUE HAWA	IIAN IMMERSION	SCHOOL, OAHU	
	PLANS A PURPOSI STANDIN COVEREI SITE IMP APPURTI	ND DESIGN FOR E ATHLETIC FAC	MULTI- ILITY, A FREE- WER ROOM, AND GROUND AND UIPMENT AND	35 315 350 C	C
6.	1	AUGUST AHRENS	S ELEMENTARY SO	CHOOL, OAHU	
	FOR A NI IMPROVE COURT P SITE IMP APPURTE I	EW CLASSROOM EMENTS TO THE	BASKETBALL E; GROUND AND UIPMENT AND	224 1,792 224 2,240 C	C
7.	(CAMPBELL HIGH	SCHOOL, OAHU		
	A CLASSE SITE IMP APPURTE F I	ROOM BUILDING ROVEMENTS; EQ	ÙIPMENT AND	1 5,399 21,600 27,000 C	C
8.	E	EAST KAPOLEI M	IDDLE SCHOOL, O	AHU	
	GROUND EQUIPME	JCTION FOR A NI AND SITE IMPRO ENT AND APPURT CONSTRUCTION TOTAL FUNDIN	OVEMENTS; TENANCES.	77,000 77,000 C	C
9.	F	ARRINGTON HIG	GH SCHOOL, OAHT	IJ	
	AND EQU MODERN IMPROVE APPURTE P	ESIGN, CONSTRU IPMENT FOR CA IZATION; GROUN MENTS; EQUIPM NANCES. LANS DESIGN	MPUS ND AND SITE	1 398	·

				APPROPRIATI	ONS (IN 000'S)
TEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
		CONSTRUCTION EQUIPMENT	-	1,600 1	
		TOTAL FUNDIN	IG EDN	2,000 C	C
10.		FERN ELEMENTA	RY SCHOOL, OAH	U	
	A COVEI TO THE SITE IMI	DESIGN, AND CON RED WALKWAY FR CAFETERIA; GROU PROVEMENTS; EQU ENANCES.	OM B BUILDING JND AND		
		PLANS		1	
		DESIGN		89 360	
		CONSTRUCTION TOTAL FUNDIN	IG EDN	450 C	C
11.		FORT SHAFTER E	LEMENTARY SCH	OOL, OAHU	
	EXPANS CLASSRO PURPOS SITE IM	FOR THE MASTER ION OF THE ADMITED TO BUILDING FOR ESCIENCE CENTE PROVEMENTS; EQUENANCES.	NISTRATIVE/ DR A MULTI- R; GROUND AND)	
		PLANS		350	_
		TOTAL FUNDIN	NG EDN	350 C	С
12.		HAIKU ELEMENT		MI	
	TO REPI	DESIGN, AND CON "ACE ROOF; GROU EMENTS; EQUIPM ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	ND AND SITE ENT AND	1 49 450 500 C	c
13.		HE'EIA ELEMENT	ARY SCHOOL, OA	HU	
	A FIRE I THE SCI ADDITION	DESIGN, AND CON ANE ACCESS TO T HOOL AND INSTAL DNAL FIRE HYDRA E IMPROVEMENT PURTENANCES.	THE REAR OF LLATION OF AN ANT; GROUND	1	
		PLANS DESIGN		121	
		CONSTRUCTION TOTAL FUNDIN	NG EDN	1,098 1,220 C	С
14.		HILO HIGH SCHO	OL, HAWAII		
	TRACK IMPROV	AND DESIGN TO U AND FIELD; GROU EMENTS; EQUIPM ENANCES. PLANS	IND AND SITE	125	
		DESIGN		1,125	
		TOTAL FUNDI	NG EDN	1,250 C	С

				APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
15.]	HILO HIGH SCHO	OL, HAWAII		***
	BUILDIN Auditoi Improve Appurti I	ND DESIGN TO R. G B, INCLUDING RIUM; GROUND A EMENTS; EQUIPM ENANCES. PLANS DESIGN TOTAL FUNDIN	THE ND SITE ENT AND	240 2,160 2,400 C	C
16.	I	HILO INTERMEDI	ATE SCHOOL, HA	WAII	
	DESIGN A NEW OR GIRLS' LO SITE IMP APPURTE I	AND CONSTRUCT RENOVATION OF COCKER ROOM; GR ROVEMENTS; EQU ENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	ION FOR BOYS' AND COUND AND JIPMENT AND	95 855	
17.				950 C	С
	PLANS, D AND EQU PLAYCOU SITE IMPI APPURTE P I	HOKULANI ELEM ESIGN, CONSTRU UPMENT FOR A C URT FACILITY; GRO ROVEMENTS; EQU NANCES. LANS DESIGN CONSTRUCTION QUIPMENT TOTAL FUNDIN	CTION, OVERED OUND AND IIPMENT AND	1 198 800 1 1,000 C	C
18.	Ľ	IONOKAA HIGH S		•	C
10.	PLANS, D OF COVEI HONOKA GROUND EQUIPME P	ESIGN, AND CONS RED WALKWAY TO A HIGH SCHOOL I AND SITE IMPRO NT AND APPURTI LANS DESIGN ONSTRUCTION TOTAL FUNDIN	STRUCTION O CONNECT BUILDINGS; VEMENTS; ENANCES.	1 299 1,200 1,500 C	C
19.	K	AHALU'U ELEME	NTARY SCHOOL	, OAHU	
	CAMPUS- GROUND EQUIPME P	ESIGN, AND CONS WIDE ELECTRICA AND SITE IMPRO NT AND APPURTI LANS ESIGN ONSTRUCTION TOTAL FUNDIN	L UPGRADES; VEMENTS; ENANCES.	1 89 810 900 C	C

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	TOTAL E	EXPENDING	YEAR O	YEAR O 2018-2019 F
NO.	NO.	TITLE	AGENCY	2017-2018 F	
20.		KAHUKU HIGH AN		TE SCHOOL, OAH	IU
	FOR DRA	ESIGN, AND CONS LINAGE IMPROVEM MITIGATION; GROU	ENTS AND		
	SITE IMP APPURTI	ROVEMENTŠ; EQUI ENANCES. PLANS		. 1	
]	DESIGN		99	
	(CONSTRUCTION	C EDM	900 1 000 C	С
		TOTAL FUNDING	J EDN	1,000 C	
21.]	KAHULUI ELEMEN	TARY SCHOOL, I	MAUI	
	CONDITI HEAT AB	ND DESIGN FOR A ONING UNITS FOR ATEMENT OF KAH TARY SCHOOL; GR	THE ULUI		
	SITE IMP	ROVEMENTS; EQUÌ ENANCES.	IPMENT AND		
]	PLANS		70	
]	DESIGN TOTAL FUNDING	7 EDN	630 700 C	С
22	,	KAILUA HIGH SCH		, 00 0	_
22.		CAILUA HIGH SCH OR A PERFORMING	•		
	GROUNI EQUIPMI	O AND SITE IMPROVENT AND APPURTE	/EMENTS;		
]	PLANS TOTAL FUNDING	G EDN	1,000 1,000 C	C
23.]	KAILUA INTERMEI	DIATE SCHOOL, O	OAHU	
	TO RENÓ STREAM	CONSTRUCTION, A DVATE BUILDING F ACADEMY; GROUI	FOR THE ND AND SITE		
		EMENTS; EQUIPME ENANCES.	NI AND		
]	DESIGN		99	
		CONSTRUCTION EQUIPMENT		400 1	
	·	TOTAL FUNDING	G EDN	500 C	C
24.]	KAIMUKI HIGH SC	HOOL, OAHU		
		ND DESIGN FOR SO X; GROUND AND S			
	IMPROVI	EMENTS; EQUIPME		**	
		ENANCES. PLANS		50	
		DESIGN		450	
		TOTAL FUNDING	G EDN	500 C	С
25.		KAIMUKI MIDDLE	SCHOOL, OAHU		
	COVERE MIDDLE IMPROVI	AND CONSTRUCTION D WALKWAYS AT K SCHOOL; GROUND EMENTS; EQUIPME ENANCES.	AIMUKI AND SITE		
		DESIGN		50 450	
	(CONSTRUCTION TOTAL FUNDING	G EDN	450 500 C	C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.		EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
26.	KA	ALAMA INTERME	DIATE SCHOOL,	MAUI	
	OR EXPANS BAND ROO IMPROVEM APPURTEN	D DESIGN FOR IM SION OF THE MUS M; GROUND AND IENTS; EQUIPMEN ANCES. ANS	IC SITE	80	
		SIGN TOTAL FUNDING	EDN	320 400 C	C
27.	KA	NOELANI ELEME	NTARY SCHOOL	L, OAHU	
	OF A PORTA LANE AND SITE IMPRO APPURTEN PL. DE CO	SIGN, AND CONST ABLE CLASSROOM HYDRANT; GROU VEMENTS; EQUIF ANCES. ANS SIGN NSTRUCTION TOTAL FUNDING	I WITH FIRE IND AND MENT AND	1 79 720 800 C	C
28.	KA	PAA HIGH SCHOO	L, KAUAI		
	CONSTRUC FOR THE IN NEW SCHOO IMPROVEM APPURTEN, PLA LA DE CO EQ	ANS	MENT VARD A D AND SITE T AND	1 1 47 450 1 500 C	C
29.	KA	PUNAHALA ELEM	IENTARY SCHO	OL, OAHU	
	FOR COVER BUILDINGS C; GROUND EQUIPMEN' PLA DES CO	IGN, AND CONSTI ED WALKWAYS BI A AND B, AND BE AND SITE IMPRO I AND APPURTEN ANS SIGN NSTRUCTION TOTAL FUNDING	ETWEEN TWEEN B AND VEMENTS; ANCES.	1 47 432 480 C	C
30.	KA	UAI HIGH SCHOOL	L, KAUAI		
	FOR RENOV AND/OR GII GROUND AI EQUIPMENT DES COI EQU	NSTRUCTION, AN ATIONS TO LOCK. RLS' ATHLETIC LC ND SITE IMPROVE FAND APPURTEN SIGN NSTRUCTION JIPMENT COTAL FUNDING	ER ROOMS OCKER ROOM; MENTS;	19 180 1 200 C	C

		. *			APPROPRIATIO	NS (IN 000'S)
ITEM	CAPITAL PROJECT			XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
31.	1	KE KULA O EHU	NUI	KAIMALINO, H	IAWAII	
	FOR CAN MAINTE GROUNI EQUIPMI	AND CONSTRUCMPUS-WIDE REPONANCE, ELECTROMO SITE IMPROPULE IN AND APPULE ON TOTAL FUND	AIR A RICAI ROVE RTEN	AND L UPGRADES; MENTS; ANCES.	18 168 186 C	C
32.	,	KEALAKEHE HI			II	
52.	PLANS, I OF ALL-V TRACK. PERFOR ACTIVIT SITE IMP APPURTI	DESIGN, AND CO WEATHER SYNT PLANNING ANI MING ARTS ANI IES CENTER; GR PROVEMENTS; EG ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUND	NSTI HETI D DES D STU OUN QUIPI	RUCTION C SIGN FOR IDENT D AND MENT AND	1 649 650 C	2,950 2,950 C
33.	,	KIHEI HIGH SCF			030 C	2,550 €
33.	PLANS, I EQUIPMI AND SIT AND API	DESIGN, CONSTRENT FOR A NEW E IMPROVEMEN PURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	UCT SCH TS; E	ION, AND OOL; GROUND QUIPMENT	6,298 56,700 1 63,000 C	C
34.		KING DAVID KA	LAK	AUA MIDDLE S	SCHOOL, OAHU	
	TO REPA ALARM S IMPROVI APPURTI	DESIGN, AND CO IR THEIR INOPE SYSTEM; GROUN EMENTS; EQUIP ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUND	RAB ID AI MEN	LE FIRE ND SITE Γ AND	1 14 135 150 C	С
35.		KING KEKAULI	KE H	IGH SCHOOL, I	MAUI	
	A NEW G INCLUDI SITE IMP APPURTI	DESIGN, AND CO SIRLS' SOFTBALI ING STORAGE; C PROVEMENTS; EG ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUND	L BAT BROU QUIP	TING CAGE ND AND	1 149 1,200 1,350 C	C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
36.]	KOHALA HIGH SCH	OOL, HAWAII		
	HIGH SC SITE IMP APPURTI I	ND DESIGN FOR TI HOOL GYMNASIUM ROVEMENTS; EQUI ENANCES. PLANS DESIGN TOTAL FUNDING	I; GROUND AND PMENT AND	200 800 1,000 C	c
37.	I	KOHALA MIDDLE S	CHOOL, HAWAII		
	FOR A DI AREA; GI EQUIPME I I	ESIGN, AND CONS' JAL USE PLAYCOUI ROUND AND SITE II ENT AND APPURTE PLANS DESIGN CONSTRUCTION TOTAL FUNDING	RT/ASSEMBLY MPROVEMENTS; NANCES.	1 699 700 C	2,900 2,900 C
38.	k	ONAWAENA HIGH	SCHOOL, HAWAI	I	
	EQUIPME GUTTERS GROUND EQUIPME P L	ESIGN, CONSTRUCTOR TO REPLACE BUT TO REPLACE BUT SOME TO REPLACE BUT SOME TO REPLACE BUT SOME TO REPLACE BUT SOME TOTAL FUNDING	JILDÍNG .ESTROOM; EMENTS; NANCES.	1 13 135 1 150 C	C
39.	K	UALAPUU ELEMEI	NTARY SCHOOL,	MOLOKAI	
	TO REPLA IMPROVE APPURTE P	ESIGN, AND CONST ACE ROOF; GROUNI MENTS; EQUIPMEN NANCES. LANS DESIGN ONSTRUCTION TOTAL FUNDING	O AND SITE IT AND	1 22 207 230 C	C
40.	K	UHIO ELEMENTAR	Y SCHOOL, OAH	U	
	FOR THE OF BASKE SITE IMPRAPPURTED PORTS	ESIGN, AND CONST REPAVING AND RE ETBALL COURTS; G ROVEMENTS; EQUIF NANCES. LANS ESIGN ONSTRUCTION TOTAL FUNDING	NOVATION ROUND AND	1 19 180 200 C	С

	,. 				APPROPRIATION	ONS (IN 000'S)
ITEM	CAPITAL PROJECT			XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2017-2018 F	2018-2019 F
41.		KULA ELEMEN	NTARY	SCHOOL, MAU	JI	
	PORTAB1	AND CONSTRU	FFICE A	AND/OR		
	AREA W	OOM INCLUDIT	UNITS	AT THE OLD		
	AND SIT	A ELEMENTARY E IMPROVEME PURTENANCES	NTS; E	,		
		DESIGN).		500	
		CONSTRUCTIO	N			2,500
		TOTAL FUN	DING	EDN	500 C	2,500 C
42.	:	LANAI HIGH A	ND EL	EMENTARY S	CHOOL, MOLOKA	I
		DESIGN, AND C				
		PROVEMENTS;				
		ENANCES.			•	
		PLANS DESIGN			1 142	
		CONSTRUCTION	N		1,291	
		TOTAL FUN		EDN	1,434 C	C
43.		LUMP SUM CIF	- CON	DITION, STAT	EWIDE	
		DESIGN, CONST				
		ENT TO MAINT IES AND INFRA				
		ING HAZARDO				
		ATION; GROU				
		EMENTS; EQUI				
		ENANCES.			_	
		PLANS			17,009	
		DESIGN CONSTRUCTION	N		17,998 72,000	
		EQUIPMENT	,11		1	
		TOTAL FUN	DING	EDN	90,000 C	C
44.		LUMP SUM CIE	- EQU	ITY, STATEWII	DE	
		LAND ACQUISI UCTION, AND				
		INCLUDING N				
		TION, EXPANS				
		EMENT OF FAC				
		E IMPROVEME		QUIPMENT		
		PURTENANCES PLANS	S.		1	
		LAND			1	
		DESIGN			6,587	
		CONSTRUCTIO	N		26,360	
				EDN		C

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
45.]	LUMP SUM CIP -	PRC	GRAM SUPPOR	T, STATEWIDE	
	PLANS, I CONSTRI PROGRA FACILITI IMPROVE TO EXIST SITE IMP APPURTI I	AND ACQUISIT: UCTION, AND E M SUPPORT INC ES, TEMPORARY EMENTS AND/OI FING FACILITIES ROVEMENTS; EC ENANCES. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	ION, QUIE LUE 7 FAG R AE S; GR QUIE	DESIGN, MENT FOR DING NEW CILITIES, AND DITIONS SOUND AND MENT AND	1 6,587 26,360 1 32,950 C	C
46.	I	LUNALILO ELEN	IEN'	TARY SCHOOL,	OAHU	
	A SPRINK AROUND AND SITE AND APP I	DESIGN, AND CO KLER SYSTEM FO THE PLAYGROU E IMPROVEMEN' URTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUND	OR T JND TS; E	THE AREA; GROUND QUIPMENT	1 19 180 200 C	C
47.	I	UNALILO ELEM	(ENT	TARY SCHOOL,	OAHU	
	EQUIPME TO INCLU NOTIFICA POSITION GROUND EQUIPME	ENT FOR A NEW JDE SAFETY AN ATIONS AND A C JUNG SYSTEM CI AND SITE IMPR ENT AND APPUR QUIPMENT TOTAL FUNDI	BEL D EN GLOI LOCI COVE TEN	L SYSTEM MERGENCY BAL K SYSTEM; MENTS;	200 200 C	C
48.	N	MAEMAE ELEMI	ENTA	ARY SCHOOL, O	AHU	
49.	COVERED SITE IMPI APPURTE P D	ESIGN, AND CO DPLAY COURT; O ROVEMENTS; EC NANCES. LANS DESIGN CONSTRUCTION TOTAL FUNDI	GRO (UIP) NG	UND AND MENT AND EDN	1 299 300 C MAUI	1,300 1,300 C
	OF COVER SITE IMPR APPURTE P	LANS	; GR	OUND AND	1	
		ESIGN ONSTRUCTION TOTAL FUNDI	NG	EDN	198 1 200 C	С

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
50.	1	MANANA ELEMEN'	ΓARY SCHOOL. C	DAH U	
30.	DESIGN ADDITIO SITE IMP APPURTE	AND CONSTRUCTIONAL PARKING LOTEROVEMENTS; EQUIENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	ON FOR AN ; GROUND AND PMENT AND		2,400 2,400 C
<i>5</i> 1	,		•		_,
51.	DESIGN A REPLACE CHOIR (E RENOVAT WRESTLI SITE IMP APPURTE I	MAUI HIGH SCHOO AND CONSTRUCTIO MENT OF GYM FL LOG J) EXPANSION TION, NEW WEIGHT NG BUILDING; GR ROVEMENTS; EQUI ENANCES. DESIGN TOTAL FUNDING	ON FOR OOR, BAND I AND I TRAINING/ OUND AND PMENT AND	200 800 1,000 C	C
52.	1	MAUI WAENA INTE	RMEDIATE SCH	OOL, MAUI	
	CONDITI HEAT AB INTERMI SITE IMP APPURTE	ND DESIGN FOR AI ONING UNITS FOR ATEMENT OF MAU EDIATE SCHOOL; G ROVEMENTS; EQUI ENANCES. PLANS DESIGN TOTAL FUNDING	THE I WAENA ROUND AND PMENT AND	80 720 800 C	C
53.	ī	MILILANI HIGH SCI	HOOL, OAHU		
	GROUNE EQUIPME	OR A PERFORMING AND SITE IMPROV ENT AND APPURTE PLANS TOTAL FUNDING	'EMENTS; NANCES.	2,000 2,000 C R	1 C 1R
54.	ľ	MILILANI HIGH SCI	HOOL, OAHU		
	BUILDIN OF A BUI GROUND EQUIPMI I I	ND DESIGN FOR ENG COURTYARD AN LDING AT SCHOOL AND SITE IMPROVENT AND APPURTE PLANS DESIGN TOTAL FUNDING	D EXTENSION ENTRANCE; EMENTS; NANCES.	70 280 350 C	C
55.		MILILANI MIDDLE			
	CLASSRC SITE IMP APPURTE	JCTION FOR A FIFT OM BUILDING; GR ROVEMENTS; EQUI ENANCES. CONSTRUCTION TOTAL FUNDING	OUND AND PMENT AND	11,500 11,500 C	C

-			***************************************	APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
56.]	MOANALUA HIGI	H SCHOOL, OAHU	Ţ	
	ARTS CE IMPROVE APPURTE	JCTION FOR PER NTER; GROUND A MENTS; EQUIPM NANCES. CONSTRUCTION TOTAL FUNDII	AND SITE ENT AND	15,000 15,000 C	С
57.	1	MOMILANI ELEM		•	Č
	PLANS, D A NEW PO AND SITI AND APP I I	ESIGN, AND CONDESTABLE CLASSE EIMPROVEMENT URTENANCES. LANS DESIGN CONSTRUCTION	ISTRUCTION FOI LOOM; GROUND S; EQUIPMENT	1 499	2,000
		TOTAL FUNDIN	NG EDN	500 C	2,000 C
58.	1	NAALEHU ELEME	NTARY SCHOOL	., HAWAII	
	COVEREI SITE IMPI APPURTE I	AND CONSTRUCT O WALKWAYS; GR ROVEMENTS; EQU NANCES. DESIGN OONSTRUCTION TOTAL FUNDIN	OUND AND JIPMENT AND	120 1,080 1,200 C	C
59.	N	IIMITZ ELEMENT	ARY SCHOOL, O	AHU	
	DESIGN A LANDSCA LOWER A PLAYGRO SITE IMPI APPURTE	AND CONSTRUCT APE IMPROVEMEN ND UPPER ELEM UND EQUIPMEN ROVEMENTS; EQU	ION FOR NTS FOR ENTARY I; GROUND AND JIPMENT AND		С
60.	N	IMITZ ELEMENT	ARY SCHOOL, O	AHU	
	RENOVAT GROUND EQUIPME D	IND CONSTRUCT ION OF BUILDING AND SITE IMPRO NT AND APPURT ESIGN ONSTRUCTION TOTAL FUNDIN	G D RESTROOMS VEMENTS; ENANCES.	26 238 264 C	C
61.	N	OELANI ELEMEN	TARY SCHOOL,	OAHU	
	EQUIPME LIBRARY RELOCAT OF PORTA PLAYGRO	ESIGN, CONSTRU NT FOR NEW MU BUILDING INCLU ION/RENOVATIOI BLE BUILDINGS UND; GROUND A MENTS; EQUIPME NANCES.	LTI-PURPOSE/ JDING THE N/REPLACEMEN AND ENCLOSED ND SITE	T	

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EPENDING SENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
]	PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN		EDN	1 1 1,197 1 1,200 C	C
62.	(OLOMANA SCI	HOOL, C	AHU		
	EXPANSI EDUCAT GROUNI EQUIPMI	DESIGN, AND O ON OF THE EX ION PORTABLE O AND SITE IM PLANS DESIGN CONSTRUCTIO TOTAL FUN	CISTING E BUILD PROVEN URTENA ON	PHYSICAL DING; MENTS;	1 13 126 140 C	C
63.]	PAAUILO ELEN	1ENTAR	XY SCHOOL, H.	AWAII	
	OF THE I TO MEET STANDA GROUND EQUIPMI	ND DESIGN FO HOME ECONO! DEPARTMEN RDS FOR A CE DAND SITE IM ENT AND APP! PLANS DESIGN TOTAL FUN	MICS CL T OF HE RTIFIEI PROVEN JRTENA	ASSROOM CALTH D KITCHEN; MENTS; ANCES.	80 320 400 C	C
64.	1	PAHOA ELEME	NTARY	SCHOOL, HAV	WAII	
04.	PLANS F CAFETEI BUILDIN IMPROVI APPURTI	OR MASTER P. RIA AND ADM G; GROUND A EMENTS; EQUI ENANCES. PLANS TOTAL FUN	LAN FOI INISTRA ND SITI PMENT	R A NEW ATION E	500 500 C	C
65.	1	PALISADES EL	EMENT	ARY SCHOOL,	OAHU	
	ELECTRI SITE IMP APPURTI	DESIGN, AND C CAL UPGRAD ROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIC TOTAL FUN	ES; GRO EQUIPM ON	OUND AND IENT AND	1 359 1,440 1,800 C	c
66.]	PEARL CITY H	IGH SCI	HOOL, OAHU		
	FOR KLM CAFETEI TO THE I SITE IMP APPURTI	DESIGN, AND O M PARKING LO RIA PARKING BAND ROOM; O ROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUN	OT IMPRO LOT, AN GROUNI EQUIPM	OVEMENTS, ID ROAD D AND	1 399 400 C	1,600 1,600 C

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2017-2018 F	YEAR O 2018-2019 F
		····			
67.		POHUKAINA ELEN		OL, OAHU	
	CONSTRI NEW ELI SITE IMP	AND ACQUISITIO UCTION, AND EQUEMENTARY SCHOO ROVEMENTS; EQUENANCES.	JIPMENT FOR A DL; GROUND AN		
]	PLANS LAND		1	
		DESIGN CONSTRUCTION		1,997 8,000	
]	EQUIPMENT TOTAL FUNDIN	IG FDN	1 10,000 C	С
68.	1			ŕ	
00.		JCTION TO RELOC		N MIDDLE SCHOO	L, OAHU
	SEWER L FEEDERS NEW BAN IMPROVE	INE AND MAIN EI S TO CONSTRUCT A ND ROOM; GROUN EMENTS; EQUIPME ENANCES.	LECTRICAL AND/OR EXPAN ID AND SITE	D	
		CONSTRUCTION TOTAL FUNDIN	C EDN	250 250 C	
60	· · ·			250 C	C
69.				HIGH SCHOOL, OA	.HU
	STADIUM NEW ANI ADA RAN LIGHTIN IMPROVE APPURTE	AND CONSTRUCTI I IMPROVEMENTS O REPLACEMENT IP, STADIUM AND G; GROUND AND (MENTS; EQUIPME ENANCES.	, INCLUDING BLEACHERS, GENERAL SITE		
		DESIGN CONSTRUCTION		150 1,350	323 2,907
		TOTAL FUNDIN	G EDN	1,500 C	3,230 C
70.	F	UKALANI ELEME	NTARY SCHOOL	L, MAUI	
	IMPROVE EXPANSION OF EXIST NEW FAC	AND CONSTRUCTI MENTS, RENOVAT ON, AND DEVELOI ING STRUCTURES ILITIES; GROUND MENTS; EQUIPME NANCES.	TIONS, PMENT SAND AND SITE		
	I	DESIGN CONSTRUCTION		499	
		TOTAL FUNDING	G EDN	500 C	С
71.	P	UOHALA ELEMEN	NTARY SCHOOL,	OAHU	
	FOR HÍLI AND CON	ESIGN, AND CONS .SIDE EROSION ST. ITROL; GROUND A MENTS; EQUIPME NANCES.	ABILIZATION AND SITE		
	P D	LANS DESIGN CONSTRUCTION		1 39 360	
		TOTAL FUNDING	G EDN	400 C	C

		CAPITAL IMIT	ROVEMENT		ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
72.]	PUUHALE ELEMEI	NTARY SCHOOL.	OAHU [*]	
-	PLANS, DOF A PAVEXISTING SITE IMPAPPURTI	PESIGN, AND CONSED PARKING LOT FOR FOR FOR STATE OF THE PARKING LOT FOR FOR FOR FOR FOR FOR FOR FOR FOR FOR	STRUCTION ON AN ROUND AND	1 29 270	
		TOTAL FUNDIN	G EDN	300 C	С
73.	DESIGN, FOR A CO AND SITI AND APP	RED HILL ELEMEN CONSTRUCTION, A DVERED PLAYCOU E IMPROVEMENTS FURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	AND EQUIPMEN' RT, GROUND , EQUIPMENT		C
74.		RENOVATION OF E	XISTING CLASS	,	_
	PLANS, DE EQUIPMI CLASSRO FACILITI CONCEP STATEWIT THIS PRO PROGRA INDUSTR WITH HIS ULTIMAT PROJECT AND ARC KAIMUK CYBERSE HIGH SCI	FACILITIES, STATE DESIGN, CONSTRUCENT TO RENOVATE OMS AND OTHER ES TO ALIGN WITH TO AT VARIOUS HIG DE. SCHOOLS SEL GRAM SHALL HA M IN PLACE, IDEN MY PARTNERS, CLE GHER EDUCATION TE EMPLOYMENT S TO INCLUDE: EN CHITECTURE ACAN I HIGH SCHOOL, CO CHITY ACADEM HOOL, OAHU. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	CTION, AND E EXISTING SUPPORT H ACADEMY H SCHOOLS ECTED FOR VE AN EXISTING TIFIED AR PATHWAY N AND OPPORTUNITIES NGINEERING DEMY AT DAHU AND IY AT LEILEHUA		C
75.	PLANS A GYMNAS CLASSRO FACILITI EQUITAB GIRLS AI IMPROVE	ROOSEVELT HIGH ND DESIGN FOR A HIUM WITH LOCKE OMS, AND OTHER ES NECESSARY TO LE OPPORTUNITI ND BOYS; GROUNL EMENTS; EQUIPME	A NEW ER ROOMS, A RELATED D PROVIDE ES FOR D AND SITE		
	I	ENANCES. PLANS DESIGN TOTAL FUNDIN	G EDN	1 2,499 2,500 C	C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
76.		SALT LAKE ELEMEN	TARY SCHOOL.	OAHU	****
	DESIGN COVERE SITE IMP APPURTI	AND CONSTRUCTIO D PLAY AREA; GROU ROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	N FOR A IND AND MENT AND	80 720 800 C	C
77.	\$	SUNSET BEACH ELEI	MENTARY SCHO	OOL, OAHU	
	A RAMP TO THE F IMPROVE APPURTE	OF TWO SETS OF STA LEADING FROM THI YARK; GROUND AND EMENTS; EQUIPMEN ENANCES. DESIGN TOTAL FUNDING	E CAMPUS SITE	300 300 C	C
78.	•	WAIAKEAWAENA EL	EMENTARY HA	WAII	
	PLANS, E EQUIPME EXPAND AND ADI GROUND EQUIPME I	ESIGN, CONSTRUCT ENT TO RENOVATE A AND/OR BUILD NEW MINISTRATION BUIL AND SITE IMPROVE ENT AND APPURTEN PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ION, AND .ND/OR V CAFETERIA .DINGS; EMENTS; ANCES.	1 498 2,000 1 2,500 C	C
79.	V	VAIANAE HIGH SCH	OOL, OAHU		
	RUBBERI AND FIEI IMPROVE APPURTE I	AND CONSTRUCTION ZED ALL-WEATHER LD; GROUND AND SI MENTS; EQUIPMEN' NANCES. DESIGN CONSTRUCTION TOTAL FUNDING	TRACK TE	175 1,575 1,750 C	C
80.	V	VAIANAE HIGH SCHO	OOL, OAHU		
	AND EQU CLASSRO LEARNIN SITE IMPI APPURTE P	ESIGN, CONSTRUCT: IPMENT TO CONVEI OM INTO A MARINE G CENTER; GROUNI ROVEMENTS; EQUIP! NANCES. LANS DESIGN ONSTRUCTION QUIPMENT TOTAL FUNDING	RT A SCIENCE D AND	1 63 585 1 650 C	C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
81.		WAIHEE ELEM	ENTAI	RY SCHOOL, I	MAUI	
	PLANS, I CONSTR ADMINI AND SIT AND AP	LAND ACQUIST UCTION, AND ISTRATION BUI E IMPROVEME PURTENANCES PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	FION, I EQUIP: LDINC NTS; E	DESIGN, MENT FOR G; GROUND QUIPMENT	1 1,230 11,103 1 12,336 C	C
82.		WAIKELE ELEN	MENTA	ARY SCHOOL,	OAHU	
	OF A SÍX ACCOMI BODY; G EQUIPM	DESIGN, AND C C-CLASSROOM I MODATE THE C ROUND AND S ENT AND APPU PLANS DESIGN CONSTRUCTIO TOTAL FUN	BUILD ROWI ITE IM JRTEN N	ING TO NG STUDENT PROVEMENT		1 139 1,260 1,400 C
83.		WAIKIKI ELEM	ENTA	RY SCHOOL,	OAHU	
	AND EQ UPGRAI SYSTEM STAGE II SITE IMI APPURT	DESIGN, CONST UIPMENT FOR DES FOR SCHOO AND REPLACE N CAFETERIA; PROVEMENTS; I ENANCES. PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	ELECT DL ELE CURT GROU EQUIP	TRIĆAL ECTRICAL TAINS FOR ND AND	1 79 734 1 815 C	C
84.		WAIPAHU ELEI	MENTA	ARY SCHOOL	, OAHU	
	RENOVA IMPROV IMPROV APPURT	FOR CAFETER TION, EXPANSI EMENTS; GROU EMENTS; EQUI ENANCES. DESIGN TOTAL FUN	ON AN JND A PMEN	ND ND SITE	275 275 C	C
85.		WAIPAHU HIGI	H SCH	OOL, OAHU		
	ONE OF GROUNI EQUIPM	AND CONSTRUANEW CLASSRO AND SITE IMIENT AND APPUDESIGN CONSTRUCTION TOTAL FUN	OOM I PROVE JRTEN N	BUILDING; MENTS;	1 14,999 15,000 C	C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
86.	,	WAIPAHU INTERM	EDIATE SCHOO	L, OAHU	
	MULTI-P AND SIT AND APF	ND DESIGN FOR A URPOSE PLAY COU ES IMPROVEMENT PURTENANCES. PLANS DESIGN	JRTS; GROUND S; EQUIPMENT	60 540	
		TOTAL FUNDING		600 C	С
87.	PLANS A	WILLIAM P. JARRE ND DESIGN TO UP	GRADE AND	HOOL, OAHU	
	GROUNE EQUIPMI	FE ALL CAMPUS FA O AND SITE IMPROV ENT AND APPURTE PLANS	VEMENTS;	20	
		DESIGN TOTAL FUNDING	G EDN	180 200 C	С
FDNM) - SCHOOL			2000	C
88.		LUMP SUM CIP - PR	OTECT DOCUTIO	NIC CTATEVILLE	
	AND FRI PROJECT FOR THE IMPROVE FOR THE PROJECT FOR NON IMPROVE POSITION	PLANS	R PERMANENT OSITIONS N OF CAPITAL PROJECTS EDUCATION. DE FUNDS PITAL RELATED	4,349	4,349
•		TOTAL FUNDING	G EDN	4,349 A	4,349 A
EDN600) - CHARTEI	SCHOOLS			
89.	F	IALAU KU MANA I	PUBLIC CHARTI	ER SCHOOL, OAHU	J
	EQUIPME WASTEWA FIRE HYI INFRASTI ELECTRIO LIGHTINO GROUND EQUIPME P	ESIGN, CONSTRUC INT TO INSTALL A ATER SYSTEM, AN I DRANT, AND UTILI RUCTURE UPGRAI CAL SERVICES, OU' G, AND WATER DIS AND SITE IMPROV NT AND APPURTE LANS DESIGN CONSTRUCTION	PERMANENT ADDITIONAL TY AND DES INCLUDING TDOOR SITE TRIBUTION; TEMENTS;	1 53	
		QUIPMENT	T EDM	495 1	_
		TOTAL FUNDING	6 EDN	550 C	С

					APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
NO.	NO.	IIILE	A	GENCI	2017-2016 F	2018-2019 F
EDN40	7 - PUBLIC I	LIBRARIES				
90.		HAWAII STATE	LIBRA	RY, OAHU		
	ROOF DI GROUNI EQUIPM	AND CONSTRU RAIN LINER ON DAND SITE IMF ENT AND APPU DESIGN CONSTRUCTIO TOTAL FUNI	STAT PROVE RTEN	E LIBRARY; MENTS; ANCES.	60 105 165 C	C
91.		HEALTH AND S	AFET	Y, STATEWIDE		
	EQUIPM: ACCESSI REQUIRI BUT NOT HAZARD FOR LIBB! ENVIRON PROTEC: BUILDIN GROUNI	DESIGN, CONST ENT FOR HEAL BILITY, AND OT EMENTS. PROJI DOUS MATERIA RARY PATRONS NMENTAL CON FION, IMPROVE IGS AND GROU DO AND SITE IME ENT AND APPU	TH, SATHER FECTS IN THE RESEARCH AND TROLE MENTON, AND SEROVE	AFETY, CODE MAY INCLUDE, EMOVAL OF ENOVATIONS EMPLOYEES, S, FIRE S TO AND OTHERS; MENTS;		
		PLANS DESIGN CONSTRUCTIO			1,000 2,500 2,999	
		EQUIPMENT TOTAL FUNI	DING	AGS	1 6,500 C	С
92.		LILIHA LIBRAR	Y, OAI	HU	,	
	FOR LÍBI SITE IMP	DESIGN, AND CORARY UPGRAD PROVEMENTS; E ENANCES.	ES; GF	ROUND AND		
]	PLANS			1	
		DESIGN CONSTRUCTIO			498 1	
		TOTAL FUNI	DING	AGS	500 C	С
DEF114	4 - HAWAII N	NATIONAL GUAI	RD YO	UTH CHALLEN	GE ACADEMY	

D

YOUTH CHALLENGE ACADEMY B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU 93.

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER

IMPROVEMENTS.
DESIGN
CONSTRUCTION
TOTAL FUNDING DEF 220 580 800 C

C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
UOH10	00 - UNIVER	SITY OF HAWAII, M	IANOA		
94.		LYON ARBORETUN	И, OAHU		
	REPAVIN LYON AF	UCTION FOR REPAIG OF PARKING LO RBORETUM. CONSTRUCTION	T AND ROAD AT	600	
		TOTAL FUNDIN	G UOH	600 C	С
UOH21	0 - UNIVER	SITY OF HAWAII, H	ILO		
95.		UNIVERSITY OF HA			A AIR
	EQUIPM: FOR UNI HALE AL CONDITI	DESIGN, CONSTRUCENT AND RELATED VERSITY OF HAWA AHONUA ENERGY ONING IMPROVEM PLANS	D PROJECT COST AII AT HILO ' EFFICIENT AIF		
]	DESIGN CONSTRUCTION		598 2,400	
		EQUIPMENT TOTAL FUNDING	G UOH	1 3,000 C	C
U OH7 0	0 - UNIVERS	SITY OF HAWAII, W	EST OAHU		
96.	1	UNIVERSITY OF HA	AWAII WEST OAI	HU, CAMPUS-WID	E, OAHU
	CONSTRI OTHER R	AND ACQUISITION JCTION, EQUIPMEJ ELATED PROJECT ION OF THE MAIN G	NT AND COSTS FOR		
]]	PLANS LAND DESIGN		1 1 497	
		CONSTRUCTION EQUIPMENT		2,000 1	
0.7		TOTAL FUNDING		2,500 C	С
97.	PLANS, L CONSTRU RELATEL	JNIVERSITY OF HA AND ACQUISITION JCTION, EQUIPMEN DPROJECT COSTS T TE THE LIBRARY.	I, DESIGN, NT AND OTHER	HU, LIBRARY, OAH	IU
	F I I	PLANS LAND DESIGN		1 1 7	
		CONSTRUCTION EQUIPMENT TOTAL FUNDING	G UOH	40 1 50 C	C

99.

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

98. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.

 PLANS
 1

 DESIGN
 1,405

 CONSTRUCTION
 8,593

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 10,000 C

CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

 PLANS
 1

 DESIGN
 1,405

 CONSTRUCTION
 8,593

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 10,000 C

100. COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU

C

PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-04; 7-1-02-06; 7-1-02-07-4-12-16; EQUIPMENT AND APPURTENANCES.

			APPROPE	RIATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDIN	FISCAL 1 G YEAR 0 2017-2018	O YEAR O
NO.	PLANS DESIGN CONSTRUCTIO EQUIPMENT		1 798 8,200 1	F 2018-2019 F
	TOTAL FUN	IDING UOH	9,000 C	C
101.		OMMUNITY COL	*	
	PLANS, DESIGN, CONS EQUIPMENT FOR RER 8843 AUTOMOTIVE TEC DIESEL MECHANICS; C SITE IMPROVEMENTS; APPURTENANCES. PLANS DESIGN CONSTRUCTIC EQUIPMENT	OOFING OF FACI CHNOLOGY AND GROUND AND EQUIPMENT AN	LITY D 1 88 360 1	
102.			450 C	C
102.	PLANS, DESIGN, CONS' EQUIPMENT FOR GRO' SITE IMPROVEMENTS I APPRENTICESHIP PRO' AND EQUIPMENT TO C CLASSROOM TO PHYSI AND SITE IMPROVEME AND APPURTENANCES PLANS DESIGN CONSTRUCTIO	UND WORK AND FOR TRADES AN GRAM; RENOVAT CONVERT EXISTI CS LAB; GROUNI NTS; EQUIPMEN S.	D D FION NG D T	HAWAII
	EQUIPMENT TOTAL FUN		560 1 700 C	C
103.		DMMUNITY COL		
103.	PLANS, DESIGN, CONSTEQUIPMENT FOR UHCOUNSTITUTE OF THE PACE GROUND AND SITE IM EQUIPMENT AND APPUPLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUN	TRUCTION, AND C, KCC, CULINAR CIFIC, PHASE II; PROVEMENTS; JRTENANCES.	ŕ	2 2,996 12,000 2 10,000 C 5,000 R
104.		JNITY COLLEGE	, KAUAI	
	PLANS, DESIGN, CONST EQUIPMENT FOR 4465 (CONTREPLACEMENT AND IN TO CAFETERIA KITCHISITE IMPROVEMENTS; IN APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	CAMPUS CENTER REPLACEMENT; MPROVEMENTS EN; GROUND AN EQUIPMENT ANI	D	C

					APPROPRIATI	ONS (IN 000'S)
CENTRAL A	CAPITAL		EVD	ENDING	FISCAL M YEAR O	FISCAL M YEAR O
TEM NO.	PROJECT NO.	TITLE		NCY	2017-2018 F	2018-2019 F
105.	I	KAUAI COMMUN	ITY CO	DLLEGE, KA	UAI	
	EQUIPME TECHNO AND REP LIGHTIN WIRING, AND SITE AND APP	ESIGN, CONSTRIENT FOR 4463 DAILOGY CENTER IN LACEMENTS OF G, AND RELATEI AND CEILING TIES IMPROVEMENT URTENANCES.	NIEL K MPROV HVAC D ELEC LES; G	I. INOUYE EMENTS SYSTEM, CTRICAL ROUND		
	I	DESIGN CONSTRUCTION			330 1,328	
		EQUIPMENT	NIC I	(OH	1	C
	_	TOTAL FUNDI			1,660 C	С
106.		LEEWARD COMM		•	OAHU	
	AND EQU REPLACE FOR 7886 REROOF IMPROVE APPURTE	ESIGN, CONSTRUITEMENT FOR REMENT, AND IMPER AND THEATE PHASE II-B; GROUMENTS; EQUIPMENTS;	NOVAT ROVEN R BUI UND A	ΓΙΟΝ, MENT LDINGS ND SITE	. 1	
	I	DESIGN			48	
		CONSTRUCTION EQUIPMENT TOTAL FUNDII	NG U	ОН	200 1 250 C	C
107.	V	VINDWARD COM	MUNI	TY COLLEG	E, OAHU	
	AND EQUIMPROVE FOR 5991 HALE 'IM REPAINT GUTTER'S AND SITE AND APP	ESIGN, CONSTRUIPMENT FOR REIMENTS, AND REIMALE PALANAK. ILOA; EXTERIOR; REPAIR AND/OF EIMPROVEMENT URTENANCES.	NOVAT PLACE ILA AN R REPA R REDI OUTS; C	TIONS, MENTS VD 5988 IRS AND ESIGN ROUND	1	
		DESIGN CONSTRUCTION			38 160	
	F	EQUIPMENT TOTAL FUNDII	NG U	ОН	1 200 C	С
108.	N	MAUI COLLEGE, I	MAUI			
	AND EQU REPLACE FOR 2208- HVAC; GR EQUIPME I	ESIGN, CONSTRUIPMENT FOR REIMENTS, AND IM. HOOKIPA/2251 LAGOUND AND SITE ENT AND APPURIPLANS DESIGN CONSTRUCTION	NOVAT PROVE AULIM E IMPR	TIONS, MENTS A AC/ OVEMENTS:	, 1 58 240	
		EQUIPMENT TOTAL FUNDI	NG U	ОН	1 300 C	С
				- ==		-

			b.	APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
109.		MAUI COLLEGE, M	AUI		
	AND EQUIPMING	DESIGN, CONSTRUC UIPMENT FOR REN EMENTS, AND IMPI E KA'A'IKE/2253 PAIN ILS AND DISTRIBUT O AND SITE IMPROV ENT AND APPURTE PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	OVATÍONS, ROVEMENTS JA HVAC TIONS SYSTEMS; ZEMENTS; NANCES.	1 218 880 1 1,100 C	C
110.	1	MAUI COLLEGE, MA			Č
	PLANS, I AND EQU REPLACE HAZARD IMPROVE GROUND EQUIPMI	DESIGN, CONSTRUC JIPMENT FOR REN EMENTS, REMOVAL JOUS MATERIALS, A EMENTS FOR 2224 L DAND SITE IMPROV ENT AND APPURTE PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	TION, OVATIONS, OF AND IBRARY; EMENTS; NANCES.	1 86 352 1 440 C	C

		SITY OF HAWAII, SY			
111.	PLANS, L CONSTRU IMPROVE HAWAII A TO INCLU AND MOI AND EXT MECHAN PEDESTR GROUND UPGRAD NEW FAC	PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	, DESIGN, PMENT FOR RSITY OF IES. PROJECT PROVEMENTS NTERIOR ES, ROOFS, ICAL SYSTEMS, ADWAYS, JECT COSTS TO DRARY AND	1 1 16,647 66,600 1	EWIDE
110		TOTAL FUNDING		83,250 C	С
112.	PLANS, LA CONSTRU RELATED	YSTEM, SNYDER H AND ACQUISITION, ICTION, EQUIPMEN PROJECT COSTS FO ION AND REPLACE HALL.	DESIGN, IT AND OTHER OR THE	ENT, OAHU	

				APPROPRIATI	ONS (IN 000'S)
ITETEN A	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
10.	110.	PLANS		1	
		LAND		1	
		DESIGN		1,497	
		CONSTRUCTION		3,500	
		EQUIPMENT		1	
		TOTAL FUNDING	G UOH	5,000 C	C
113.		UNIVERSITY OF HAAND HUMAN RESC			GRICULTURE
		LAND ACQUISITION		_	
		RUCTION, EQUIPME		R	
		D PROJECT COSTS F			
		TRUCTURE IMPROV			
	RESEAR	CH STATIONS, STAT	EWIDE.		
		PLANS		1	
		LAND		1 107	
		DESIGN		1,197	
		CONSTRUCTION		4,800	
		EQUIPMENT TOTAL FUNDING	G AGR	6,000 C	С
114.		UNIVERSITY OF HA	AWAII, PROOF C	,	NING AND
		DESIGN, STATEWIC)E		
		AND DESIGN FOR PI			
	CONCE	PT FOR A SCOPE OF	WORK		
		ING STAKEHOLDEF		IT,	
		O RESEARCH, CONC			
		NG, AND DESIGN IN		[;	
		ING BUT NOT LIMIT			
		LYSIS, DESIGN SCHI	EMES, CRITERL	A,	
	AND IN	ITIAL COSTS.			
		PLANS		1	
		DESIGN		249	_
		TOTAL FUNDING	G UOH	250 C	С
115.		UNIVERSITY OF HA	WAII, RELOCA	TION OF PROGRA	MS, OAHU
		LAND ACQUISITION			
		RUCTION, EQUIPMEN			
		RELATED PROJECT			
		LOCATION OF COM			
		'ADEMY OF CREATI SHARED FACILITY (S.		A	
		PLANS		. 1	
		LAND		1	
		DESIGN		597	
				2.400	
		CONSTRUCTION		2,400	
		EQUIPMENT		2,400 1 3,000 C	

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
116.		UNIVERSITY OF	HAV	WAII, SYSTEMV	VIDE, OAHU	
	AND EQ REPLAC IMPROVI TREATM HOSPITA IMPROVI APPURT	DESIGN, CONSTRUIPMENT FOR REMENTS, NEW FAEMENTS FOR HY IENT CENTER AT IL; GROUND ANI EMENTS; EQUIPMENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	ENC ACII PER KU SI' MEN	OVATIONS, LITIES, AND BARIC AKINI IE T AND	1 298 1,200 1 1,500 C	C
		TOTALTONDI	.110	COII	1,500 C	C
H. CUI	CTURE AND	RECREATION				
AGS881	- STATE FO	OUNDATION ON (CUL	TURE AND THE	E ARTS	
1.]	HAWAII THEATR	E CE	ENTER, OAHU		
	INTERIO LIGHTIN GRANT, I	UCTION AND EQ R AND EXTERIO IG. THIS PROJEC PURSUANT TO CI CONSTRUCTION EQUIPMENT TOTAL FUNDI	R TI I QU HAP	HEATRE JALIFIES AS A TER 42F, HRS.	499 1 500 C	C
LNR804	- FOREST	AND OUTDOOR F	REC	REATION		
2.	I	MAUNAWILI FAL	LS T	RAIL AT QUE	EN'S RETREAT, OA	AHU
3.	FOR SITE LOT, DRI CONNEC EXISTING REVEGET I I I S PLANS, D	AND ACQUISITICE WORK, SITE UT: VEWAY, LANDSC. TION, REPLACE IS G TRAILHEAD CITATION, AND CO. PLANS LAND DESIGN TOTAL FUNDITIONS PESIGN, AND CO.	ILIT APII DRI' LOSI MFO NG SE D	IES, PARKING NG, TRAIL VEWAY GATE, URE AND ORT STATION. LNR DEVELOPMENT RUCTION	212 23 413 648 C , KAUAI	C
	RANGES. I I	PLANS DESIGN	OF	SHOOTING	1 1	
	(CONSTRUCTION TOTAL FUNDI	NG	LNR	348 350 C	C
						271

					APP	ROPRIAT	IONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	YE	CAL M AR O -2018 F	FISCAL N YEAR 0 2018-2019
LNR80	6 - PARKS A	DMINISTRATIO	ON ANI	O OPERATION	N		
4.		CENTRAL MA	JI REG	IONAL SPOR	TS COM	PLEX, MA	.UI
	MEASUR INCLUD NETTING IMPROVI	AND CONSTRI RES AND PARK ING LIGHTING G, ACCESSORIF EMENTS. DESIGN CONSTRUCTIO TOTAL FUN	IMPRO S, SAFE ES AND ON	OVEMENTS TY RELATED		229 800 ,029 C	C
5.		DEPARTMENT PARKS DIVISIO STATEWIDE					
	CONCEP INCLUDI APPLIED PLANNII INCLUDI OF ANAI AND INII INCLUDI KEALAK PARK, H.	.ND DESIGN FOR A SCOPI ING STAKEHO O RESEARCH, C NG, AND DESIG ING BUT NOT I LYSIS, DESIGN TIAL COSTS. P E: MAKENA STA AWAII; KOKEE PLANS DESIGN TOTAL FUN	E OF WALDER IN CONCERNIAN INVESTMENTE SCHEME PATE PATE HIS STATE	ORK ENGAGEMEN PTUAL 'ESTIGATION ID TO A SET IES, CRITERI TS TO ARK, MAUI; STORICAL PARK, KAUA	л; А ,	1 249 250 C	C
6.		FLOOD DAMA MONUMENT, N		CONSTRUCTI	ON AT I	AO VALLI	EY STATE
	RECONS IMPROVI LIMITED ROCKFA BRIDGE DEBRIS I PARKING ALL AFF	AND CONSTRUTRUCTION AND EMENTS, INCLOTO, SLOPE ST. LL HAZARD MAND ACCESS IREMOVAL, ROAG IMPROVEME ECTED INFRACILLITIES, AND EMENTS.	D REST UDING ABILIZ IITIGAT MPROV ADWAY NTS, RE	FORATION BUT NOT ATION, FION, EMENTS, AND EPAIR OF TURE			
	1	DESIGN CONSTRUCTIO		LND		300 2,700	

TOTAL FUNDING LNR

MAKENA STATE PARK, MAUI

CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI. CONSTRUCTION

TOTAL FUNDING LNR

3,000 C

2,500 2,500 C C

C

7.

					APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	YEAR O
8.		STATE PARKS STATEWIDE	HAZAR	RD MITIGATIO	N IMPROVEM	IENTS,
	FOR STA	CONSTRUCTI TE PARKS HA EMENTS, INCL AL AND ANTI OS.	ZAŔD N UDING	MITIĞATION B NATURAL,	Γ	
		DESIGN CONSTRUCTION	ON		99 900	
		EQUIPMENT TOTAL FUN	DING	LNR	1,000 C	C
9.		STATE PARKS IMPROVEMEN			ND FACILITY	7
	STATE PA AND STF REPAIRS IMPROVI HEALTH WITH CU MANDAT NECESSA	DESIGN, AND OARKS INFRAST RUCTURAL IM AND OTHER DEMENTS TO EN AND SAFETY, URRENT REGU TES. THIS PRODARY TO QUALI MBURSEMENT	TRUCTU PROVEI RELATI NSURE AND C ILATIOI JECT IS FY FOR	JRE, FACILITY MENTS, ED PUBLIC OMPLIANCE NS AND DEEMED & FEDERAL		
]	PLANS DESIGN			1 309	
	•	CONSTRUCTIO TOTAL FUN		LNR LNR	2,790 3,000 C 100 N	100 C 100 N
10.	7	WAHIAWA FRE	SHWAT	ER PARK, OA	HU	
	FRESHW. CONCEP' INCLUDI APPLIED PLANNII INCLUDI ANALYSE AND INI	ND DESIGN FO ATER PARK FO I FOR A SCOPI NG STAKEHO! RESEARCH, C NG, AND DESION NG BUT NOT I SS, DESIGN SCI ITAL COSTS. PLANS DESIGN TOTAL FUN	OR PRODE OF WO E OF WO LDER E ONCEP ON INV LIMITE HEMES	OF OF ORK ENGAGEMENT TUAL ESTIGATION; D TO A SET OF, CRITERIA,	,	C
T NIDOO1	OCEAND	ACED DECDE	TION			
11.		SASED RECREA		ruaddon oa	шп	
11.	DESIGN A	ALA WAI SMAI AND CONSTRU EMENT OF FIN	JCTION	FOR	MIO	
		DESIGN CONSTRUCTIO	ıN		80 720	
		TOTAL FUN		LNR	800 C	C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		KAHULUI HARI	BOR, I	MAUI		
	LÀRGE P TO SERV	ENT FOR THE P ORTABLE BATH ICE KAHULUI H	IROO	M COMPLEX		
		EQUIPMENT TOTAL FUNI	ING	LNR	150 150 C	C
13.		KAWAIHAE NOI	RTH A	ND SOUTH SM	IALL BOAT HAR	BOR, HAWAII
	DRAINA	UCTION FOR PA GE IMPROVEME	ENTS.	AND	1,100	
	'	CONSTRUCTION TOTAL FUND		LNR	1,100 1,100 C	C
14.]	LAHAINA BOAT	HAR	BOR FERRY PI	ER, MAUI (FF)	
	FOR A FI BOAT HA DEEMED FEDERA REIMBU	DESIGN, AND COERRY PIER AT TABLE AND COERRY PIER AT TABLE AND COERRY TO LAID FINANCIAL PLANS DESIGN CONSTRUCTION TO TABLE AND CONSTRUCTION TO TABLE	HE LA OJECT O QUA NG AT	AHAINA FIS LLIFY FOR ND/OR	1 1,829 16,470	C
		TOTAL FUND	DING	LNR LNR	3,300 C 15,000 N	C N
15.		LUMP SUM IMP RECREATION F			TING AND OCE	AN
	PLANS, I FOR IMP BOATING PIERS, LG BOAT RA AREAS, S SEWER S RENDER AND OTH PROJECT QUALIFY AND/OR	DESIGN, AND COROVEMENTS AT FACILITIES TO DADING DOCKS MPS, RESTROOTRUCTURES, DUILE ING, MOORING HER RELATED VIS DEEMED NEW FOR FEDERAI REIMBURSEME PLANS DESIGN TOTAL FUND	DNSTF F VAR D INCI J, UTII MS, PA REDC VING, SS, LAI WORK CCESS L AID CNT.	RUCTION IOUS JUDE LITIES, ARKING GING, FENCING, NDSCAPING, . THIS ARY TO FINANCING	1 1 2,498 2,000 C 500 N	C N
16.		SWIM AREA IN ND DESIGN FO		•		
	STUDY B BEST ME SWIMMI IN COOP CORPS O HAWAII, A SAFE S	Y LNR TO DETI ANS TO PROVID NG AREA AND ERATION WITH F ENGINEERS, AND OTHER ST WIM AREA. PLANS DESIGN	ERMINDE A POPULATION OF A POPU	NE THE OHOIKI LOP PLANS, U.S. ARMY TY OF	25 225	
	·	TOTAL FUND	ING	LNR	250 C	C

		. *		· · · · · · · · · · · · · · · · · · ·	APPROPRIAT	TONS (IN 000'S
	CAPITAL				FISCAL M	FISCAL N
ITEM	PROJECT			EXPENDING	YEAR O	YEAR (
NO.	NO.	TITLE	A	AGENCY	2017-2018 F	2018-2019
17.		WAIAKAEA (LII	HI) CA	ANAL BOAT RA	AMP, KAUAI	
		UCTION TO INC				
		NANCE, DREDO		, AND		
		D IMPROVEMEN CONSTRUCTION			1,700	
		TOTAL FUNI		LNR	1,700 C	C
AGS88	9 - SPECTAT	OR EVENTS AN	D SH	OWS - ALOHA	STADIUM	
18.		ALOHA STADIU IMPACT STUDY,			AND ENVIRONM	ENTAL
		OR A MASTER I				
	ENVIRO	OK A MASTER I NMENTAL IMPA	CT S	TUDY FOR		
		HA STADIUM F				
		NCLUDES STUD NG WORK FOR				
	OF THE I	EXISTING ALOR	IA ST	ADIUM AND		
	FOR DEV	'ELOPMENT AN W STADIUM FAC		NSTRUCTION	•	
		F HAWAII. CON				
		ES MIXED USE I				
		TRE ALOHA STA PLANS	ADIU.	M SITE.	10,000	
		TOTAL FUND	ING	AGS	10,000 C	C
í. PUE	BLIC SAFET	Y				
PSD900) - GENERAI	L ADMINISTRAT	NOL			
1.		DEPARTMENT OP PLANNING ANI			PROOF OF CONC	CEPT
		ND DESIGN FO				
		Γ FOR A SCOPE NG STAKEHOL:			r	
		RESEARCH, CO			1,	
	PLANNIN	IG, AND DESIG	N INV	ESTIGATION;		
		NG BUT NOT LI YSIS, DESIGN S				
	AND INI	TIAL COSTS.	CILLI	illo, criilrii	. ,	
	_	PLANS			1	
	1	DESIGN TOTAL FUND	ING	PSD	349 350 C	C
2.		HAWAII COMMU SECURITY HOU			NAL CENTER, NI	EW MEDIUM
		JCTION OF A N				
		Y HOUSING UN				
		MENTS AT THE NITY CORRECT:				
		CONSTRUCTION	1		13,210	
		TOTAL FUND	ING	AGS	13,210C	С

275

			****	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
3.		KAUAI COMMUN SECURITY HOUSI		ONAL CENTER, NE	W MEDIUM
	SECURIT RELATEI COMMU	UCTION OF A NEVEY HOUSING UNIT DIMPROVEMENT NITY CORRECTION CONSTRUCTION TOTAL FUNDI	T AND S AT THE KAUA DNAL CENTER.	AI 13,210 13,210 C	C
4.	;	MAUI COMMUNI SECURITY HOUSI UCTION OF A NEV	NG, MAUI	NAL CENTER, NEW	MEDIUM
	SECURIT RELATEI COMMU	Y HOUSING UNIT D IMPROVEMENT NITY CORRECTIC CONSTRUCTION TOTAL FUNDII	T AND S AT THE MAUI ONAL CENTER.	6,320 6,320 C	C
5.	1	PSD GENERAL AI	OMINISTRATIO	N, LUMP SUM CIP, S	TATEWIDE
	ADDITION REPLACION PARAMETRIA MECHANI IMPROVING REHABII STATEWN UPGRAD PUBLIC STATEMENT OF THE PUBLIC	AND CONSTRUCTONS, RENOVATION EMENTS, UPGRAI EMENTS, AND RE GS, SITES, UTILIT CILITIES, STATEW MENT OF PUBLIC NICAL SYSTEM IN EMENTS, UPGRAI LITATION FOR PSI IDE; ELECTRICAL RUCTURE IMPRO ESAFETY FACILITI DESIGN CONSTRUCTION TOTAL FUNDIN	IS, ALTERATION DES, HABILITATION TES, EQUIPMEN IDE FOR THE SAFETY; FRASTRUCTUR DES, AND D FACILITIES, SYSTEM DVEMENTS ANI ARTMENT OF ES, STATEWIDE	NS, OF NT, RE	C
6.	PLANS A CONSOLI ASSOCIA OTHER I COMMUI (WCCC), (IMPROVEMENTS, ND DESIGN OF A IDATED WOMEN'S TED SUPPORT OF MPROVEMENTS A NITY CORRECTIC OAHU. PLANS	OAHU NEW S HOUSING, FICES, AND IT THE WOMEN	1,600	RELATED
]	DESIGN TOTAL FUNDII	NG AGS	6,400 8,000 C	С

				APPROP	RIATIO	NS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	~	2018-2019 F
7.]	WOMEN'S COMMU MAKAI COTTAGE I FEMALE HOUSING	RENOVATION FOR			

CONSTRUCTION FOR THE RENOVATION OF THE HOOKIPA MAKAI COTTAGE AND PROGRAMS BUILDING AND RELATED IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER. CONSTRUCTION

TOTAL FUNDING AGS

3,145 3.145 C

 \mathbf{C}

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII

CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> CONSTRUCTION 2,599 **EQUIPMENT** TOTAL FUNDING DEF DEF 2,599 P

1,714 1,714P

9. DISASTER WARNING AND COMMUNICATIONS DEVICES, **STATEWIDE**

PLANS, LAND ACQUISITION, DESIGN CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS LAND 1 DESIGN 30 30 2,193 CONSTRUCTION 2,193 **EQUIPMENT** 275 275 TOTAL FUNDING AGS 2,499 C 2,499 C AGS 1 N 1 N

				VENIENTI			TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCA YEAD 2017-20	L M	FISCAL M YEAR O 2018-2019 F
10.		EMERGENCY FI	BER (OPTIC CABLE S	SYSTEM	FOR E	DEPARTMENT
	DESIGN UNDERC SYSTEM EMERGE BIRKHIN GUARD IN BATTI	AND CONSTRUG FROUND FIBER TO INTERCONN ENCY OPERATIO MER TUNNEL AN JOINT OPERATIO	CTION OPTIC IECT TONS CI ND TH ONS C	N FOR AN C CABLING THE STATE ENTER IN HE NATIONAL ENTER (JOC)	10	07 07 C	773 773 C
11.		ENERGY RESILI HAWAII ARMY 1					
	RESILIEI PHYSICA CRITICA ARMY N HILO, HA ENSURE OPERATI DURING IS DEEM FOR FED	AND CONSTRUC NCY, ENERGY E. L SECURITY PR L FACILITIES OF ATIONAL GUAR AWAII AND KAL. THE SAFETY AT IONS OF THE FA A DISASTER. T ED NECESSARY DERAL AID FINA RSEMENT.	FFICE OJEC F THE D (HI AELO ND CO CILIT HIS P	ENCY, AND TS FOR HAWAII ARNG) IN A, OAHU TO ONTINUED IES ROJECT UALIFY	<i>(</i>		
]	DESIGN CONSTRUCTION TOTAL FUND		DEF	17	20 70 C	7,330 1,580 C
12.		FORT RUGER ST STORAGE TANK				50 P GROUI	5,750 P ND FUEL
	1,000-GAI STORAGE STRUCTU	AND CONSTRUC LLON ABOVE GE E TANK AND AC URES TO SUPPO MENT OF DEFE	ROUN CCESS RT TH	D FUEL ORY E			
]	DESIGN CONSTRUCTION TOTAL FUND		DEF		36 86C	201 201 C
13.	DESIGN OFFICE SELECTION OFFICE SELECTION OF THE PROPERTY OF TH	HAWAII STATE F FOR THE RENO SPACE WITHIN F IG 306A TO CREA TMENTED INFO Y, SECURE ROOM E HAWAII STATE	VATIO FORT I ATE A DRMA M ANI	ON OF RUGER SENSITIVE TION O OFFICES	MU		
	AND OTH	HER RELATED II DESIGN TOTAL FUND	MPRO			41 41 C	С

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
14.	:	LIHUE AIRPORT STO	ORAGE FACILIT	Y, KAUAI	
	OF A NE LIHUE A EQUIPMI LIMITED AGENCII	DESIGN, AND CONST W STORAGE FACILI' IRPORT TO STORE E ENT INCLUDING BU O TO FEDERAL, STAT ESS EMERGENCY EQI PLANS DESIGN	FY AT THE EMERGENCY IT NOT TE, AND, LOCAL	1 199	
		CONSTRUCTION TOTAL FUNDING	TRN	800 1,000 C	С
15.	(OPERATIONS SUPPO	RT CENTER RO	,	
	DESIGN OF STATE EN OPERATI 303) LOCACRATER. DESIGN, CONSTRU	OF ROOF REPLACEN MERGENCY OPERAT ONS SUPPORT CENT ATED IN DIAMOND PROJECT INCLUDE DEMOLITION, AND UCTION.	MENT FOR THE TIONS CENTER, FER (BUILDING HEAD ES INSPECTION,		
	Ţ	DESIGN TOTAL FUNDING	AGS	81 81 C	С
16.		RETROFIT PUBLIC B MEASURES, STATEW	UILDINGS WITI		_
	CONSTRU RETROFI PROTECT	AND ACQUISITION, JCTION, AND EQUIF T BUILDINGS WITH IVE MEASURES TO MBER OF EMERGEN DE.	MENT TO HURRICANE INCREASE		
		PLANS		1	1
		LAND		1	1
		DESIGN CONSTRUCTION		250 825	250
		EOUIPMENT		1,923	825 1,923
	~	TOTAL FUNDING	AGS	3,000 C	3,000 C
17.		JPGRADES AND IMI READINESS CENTER			ARD
	IMPROVE NATIONA (ARMORI) TO CURR AND U.S. STANDAF MEET HE CODE RE IS DEEME FOR FED REIMBUR	AND CONSTRUCTION MENTS AND UPGRAL GUARD READINI MES) AND FACILITIES MENT NATIONAL GUARD READINI MES AND CRITERIA ALTH, SAFETY, AND MUIREMENTS. THIS MED NECESSARY TO CERAL AID FINANCE MESSEMENT.	ADES TO ESS CENTERS S TO CONFORM ARD BUREAU 'HE ARMY , AND TO D BUILDING S PROJECT QUALIFY		
		DESIGN CONSTRUCTION		1,574 8,983	6,015
		TOTAL FUNDING	DEF	2,817C	1,510C
			DEF	7,740 P	4,505 P

				APPROPRIATIONS (IN 000)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND 1. TOURISM, PROOF OF CONCEPT PLANNING AND DESIGN, **STATEWIDE**

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS DESIGN 249 TOTAL FUNDING BED 250 C

PROOF OF CONCEPT PLANNING AND DESIGN FOR SOUTH 2. SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY, OAHU

PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.

PLANS DESIGN TOTAL FUNDING BED

C

C

STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU 3.

PLANS FOR TRANSIT-ORIENTED DEVELOPMENT MASTER PLAN OF STATE-OWNED PARCELS NEAR PROPOSED RAIL STATIONS ON THE ISLAND OF OAHU.

PLANS TOTAL FUNDING BED

1,000 1.000 C

C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.

DESIGN 20 CONSTRUCTION 360 **EQUIPMENT** 120 TOTAL FUNDING TAX 500 C

 \mathbf{C}

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O	
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F	

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

5. UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU

EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.

EQUIPMENT

900

TOTAL FUNDING AGS

900 C

С

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

6. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

" ERE STILLE !! IDE.		
PLANS	1	1
LAND	1	1
DESIGN	87	167
CONSTRUCTION	810	1,530
EQUIPMENT	1	1
TOTAL FUNDING AGS	900 C	1,700 C

LNR101 - PUBLIC LANDS MANAGEMENT

DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION. STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

> **PLANS DESIGN** CONSTRUCTION 2,248 TOTAL FUNDING LNR 2,250 C

281

C

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
8.		KAANAPALI BEAC KAANAPALI, MAU		N AND BERM ENE	IANCEMENT,
	REPLEN MAUI. S. FROM A. DELIVER WOULD 3,500 FEE THE MA	UCTION FOR SAN ISHMENT AT KAA AND WOULD BE B N OFFSHORE SAN RED TO THE BEAC BE WIDENED BY 3 T OF BEACH ARE RRIOTT AND HYA CONSTRUCTION TOTAL FUNDIN	NAPALI BEACH, ORROWED D FIELD AND H. THE BEACH 55 FEET ALONG A IN FRONT OF TT HOTELS.	C R T	9,300 3,500 C 4,650 R 1,150 T
AGS221	I - PUBLIC V	WORKS - PLANNIN	G, DESIGN, AND O	CONSTRUCTION	
9.		ALEA BRIDGE, OA	HU		
	CONSTR NAVIGAT QUALIFI CHAPTE	LAND ACQUISITION UCTION FOR A RE ITON CENTER. TH ES AS A GRANT, P R 42F, HRS. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDIN	SÓURCE ÁND IIS PROJECT URSUANT TO	1 1 1 997 1,000 C	C
10.		ARTS & SCIENCES	CENTER, HAWAI	I	
	ALARM : AS A GR. HRS.	ENT FOR REPLAC SYSTEM. THIS PRO ANT, PURSUANT T	DJECT QUALIFIES	S	
		EQUIPMENT TOTAL FUNDIN	IG AGS	28 28 C	C
11.		ARTS & SCIENCES	CENTER, HAWAII	I	
	FACILITY THIS PRO PURSUA	ND DESIGN FOR A Y AND INFRASTRI DIECT QUALIFIES NT TO CHAPTER 4 PLANS DESIGN TOTAL FUNDIN	JCTURE. AS A GRANT, 2F, HRS.	1 62 63 C	C
12.	:	BISHOP MUSEUM,	OAHU		
	AND SIT	UCTION FOR ENE E IMPROVEMENTS ES AS A GRANT, P	S. THIS PROJECT	?	
		R 42F, HRS. CONSTRUCTION		250	

 \mathbf{C}

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	IONS (IN 000'S)
	CAPITA	L		FISCAL	M	FISCAL M
ITEM	PROJEC	T	EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018	F	2018-2019 F
13.		BORBY BENSO	ON CENTER, OAHU			

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

> **PLANS** 1 **DESIGN** 1 CONSTRUCTION 247 **EOUIPMENT** 1 TOTAL FUNDING AGS 250 C

14. CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	6,124	6,430
LAND	1	1
DESIGN	1	1
CONSTRUCTION	1	1
EQUIPMENT	1	1
TOTAL FUNDING AGS	6,128 A	6,434 A

15. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT. APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS	1	
DESIGN	249	
TOTAL FUNDING AGS	250 C	C

					APPROP	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2017-2018	0	FISCAL M YEAR O 2018-2019 F
16.		FIRST RESPON SECURITY DAT		TECHNOLOGY TER, OAHU	CAMPUS A	AND C	YBER
	PLANS FOR IMPLEMING SPACE NI MANAGE OPTIMIZ FACILITI PROPERT LIMITED PLANNIN PROPERT THE FIRST CAMPUS CENTER, AS NEED IMPLEMI	OR THE DEVEI ENTATION OF EEDS AND BUI EMENT MASTE ATION OF STA' ES AND STATE IES. SCOPE IN TO SPACE UTI IG FOR SPACE Y DEVELOPMIST RESPONDER AND CYBER S AND ADDITIO ED TO ENSURI ENTATION.	OPME STATE LDING R PLAI TE OCC -OWNI CLUDI LIZATI RENO ENT, IN S TEC ECURI DNAL S	NT AND WIDE ASSET NS FOR CUPIED ES BUT IS NOT ION LAYOUTS, VATION AND ICLUDING HNOLOGY TY DATA TUDIES CESSFUL	900		
17	.	TOTAL FUN			900 (С
17.	PLANS, D EQUIPME A NEW A THIS PRO PURSUAN I I	ESIGN, CONST ENT FOR INSTA IR CONDITION JECT QUALIFI VT TO CHAPTE PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	RUCTI ALLATI IING S ES AS A R 42F, I	ION OF YSTEM. A GRANT, HRS.	1 1 127 1 1300	C	C
18.	H	HALE KIPA, IN	C., OAH	IU			
	AND TWO THIS PRO PURSUAN	JCTION FOR A D RESIDENTIA JECT QUALIFI NT TO CHAPTE CONSTRUCTIO TOTAL FUNI	L SHEI ES AS A R 42F, I N	TERS. A GRANT, HRS.	750 750 C	2	C
19.		HAWAII ISLANI HAWAII	O COM	MUNITY DEVE	ELOPMENT	COR	PORATION,
	CARE CE QUALIFII CHAPTER	UCTION FOR A NTER FACILIT ES AS A GRAN R 42F, HRS. CONSTRUCTIO TOTAL FUNI	Y. THI I, PURS N	S PROJECT	200 200 (C
20.		HUI O LAKA, K					
	OF HISTO THIS PRO PURSUAN	JCTION FOR T PRIC STATE-OW JECT QUALIFI NT TO CHAPTE CONSTRUCTIO TOTAL FUNI	/NED I ES AS / R 42F, I N	BUILDINGS. A GRANT,	25 25 C		C

				APPROPRIAT	IONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
21.		ISLAND OF HAWAI	I YMCA, HAWAII		
	EQUIPMI THE ISLA IN HILO. GRANT, I	DESIGN, CONSTRUCENT FOR EXTENSION OF HAWAII YN THIS PROJECT QUE PURSUANT TO CHAPLANS DESIGN CONSTRUCTION EQUIPMENT	VE REPAIRS TO MCA BUILDING ALIFIES AS A	1 1 695 1	
		TOTAL FUNDING	G AGS	698 C	C
22.	J	KA HALE A KE OLA	A HOMELESS RES	OURCE CENTEI	RS, INC., MAUI
	DESIGN A RENOVAT PERMAN MAUI. TI GRANT, I	AND CONSTRUCTI FIONS AND IMPRO JENT SUPPORTIVE HIS PROJECT QUAL PURSUANT TO CHA DESIGN CONSTRUCTION	ON FOR VEMENTS FOR HOUSING ON JIFIES AS A APTER 42F, HRS.	2 703	
		TOTAL FUNDING	G AGS	705 C	C
23.	PLANS, D EQUIPME TO WATE AFFORD THIS PRO	KUNIA VILLAGE D DESIGN, CONSTRUC ENT FOR CAPITAL R SYSTEMS TO SU ABLE WORK-FORC DIECT QUALIFIES A NT TO CHAPTER 42	CTION, AND IMPROVEMENTS PPORT E HOUSING. S A GRANT,	PRPORATION, O	AHU
	I C	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	,	1 662 1 665 C	C
24.		LUMP SUM MAINTI WORKS DIVISION, S		TING FACILITII	ES, PUBLIC
	CONSTRUMPROVE PUBLIC F PROJECTS IMPROVE	AND ACQUISITION JCTION, AND EQUI MENTS AND MAIN ACILITIES AND SIT S MAY INCLUDE RI MENTS. PLANS	IPMENT FOR NTENANCE OF TES, STATEWIDE.	100	
		AND		1	
		DESIGN CONSTRUCTION		810 14,080	
		EQUIPMENT		14,080 9	
		TOTAL FUNDING	G AGS	15,000 C	C
					*0=

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
25.		LUMP SUM STATE	OFFICE BUILDIN	NG REMODELING	G, STATEWIDE
	REMODI OWNED STATE A REQUIR RENOVA PROGRA AND CO IMPROVI ENERGY VENTILA AND DA	DESIGN, AND CONSELING AND UPGRAOFICES TO ACCORDED TO A	ADE OF STATE- MMODATE ONAL INCLUDES ANIZATION, CHANGES, WELL AS CE LAYOUTS, JGHTING, A/C, ELECTRICAL,	1 299 2,700	
		TOTAL FUNDING	G AGS	3,000 C	C
26.		MAUI ARTS & CULT	TURAL CENTER,	MAUI	
	COMPLE AND EVI QUALIFI CHAPTE	ND CONSTRUCTIO TION OF A COMMU ENTS LAWN AREA. ES AS A GRANT, PU R 42F, HRS. PLANS	JNITY STAGE THIS PROJECT	1 999	
	,	CONSTRUCTION TOTAL FUNDING	G AGS	1,000 C	C
27.		MAUI YOUTH AND	FAMILY SERVIC	ES, INC., MAUI	
	PROVIDE THIS PRO PURSUA	UCTION FOR A NEVEL SUPPORT SERVICE DIECT QUALIFIES ANT TO CHAPTER 42 CONSTRUCTION TOTAL FUNDING	ES ON MAUI. S A GRANT, F, HRS.	400 400 C	C
28.		NATIONAL KIDNE	Y FOUNDATION	OF HAWAII, STAT	TEWIDE
	CONSTRI NEW PRO QUALIFI CHAPTE	AND ACQUISITION UCTION, AND EQUI DGRAM CENTER. 1 ES AS A GRANT, PU R 42F, HRS. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	IPMENT FOR A THIS PROJECT URSUANT TO	1 1 1 996 1 1,000 C	C

		CHITIME INIT		APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2017-2018 F	2018-2019 F
29.	Λ	NEW PARKING GAI	RAGE AND COM	MUNITY CENTER	R, OAHU
		ESIGN, AND CONS			
		JNDERGROUND PA , ABOVE GROUND			
	GATHERÍ	NG SPACE, NEW B	UILDING		
		G A COMMUNITY N AIL SPACE, AND A			
		ROVEMENTS, EQUI			
		NANCES AT TMK:	43054006:0000.	,	
		LANS DESIGN		1 299	
	C	CONSTRUCTION		2,700	
		TOTAL FUNDING	i AGS	3,000 C	С
30.	S L	TATE CAPITOL BU EVEL WATERPROC	ILDING, REHABI DFING SYSTEM, C	LITATION OF CH DAHU	AMBERS
		ESIGN, CONSTRUC			
		NT FOR FULL STR CTURAL REHABIL			
	WATERPR	OOFING SYSTEM/	REFLECTING		
	OFFICES.	BOVE THE CHAMBI PARKING AREA, A	ERS, BASEMENT AND OTHER		
	RELATED	IMPROVEMENTS.		_	
		LANS DESIGN		1 1,197	
	C	CONSTRUCTION		1	
	Е	QUIPMENT TOTAL FUNDING	G AGS	1 1,200 C	С
31.		VAIMANALO COMN VAHU	MUNITY VALUES	ŕ	S PROJECT,
		OR PHASE 2 OF THE	E WAIMANAI O		
	COMMUN	ITY VALUES AND			
	PROJECT.	LANS		250	
	1	TOTAL FUNDING	G AGS	250C	C
32.	W	AIOLI CORPORAT	ION, KAUAI		
		CTION FOR A RAI			
		TION AND EDUCA THIS PROJECT QU			
	GRANT, P	URSUANT TO CĤA			
	C	ONSTRUCTION TOTAL FUNDING	a AGS	550 550 C	C
33.	SI	EAWATER AIR CON			C
	DESIGN, C	CONSTRUCTION, A	ND EQUIPMENT		
		VATER AIR CONDIT FRANSFER FACILI			
	SELECTEI	O STATE BUILDING	S IN THE		
	BUILDING	DISTRICT. PROJEC 3 AND SITE IMPRO	TTO INCLUDE VEMENTS		
	EQUIPME:	NT, APPURTENANO	CES, AND		
		ROJECT COSTS. ESIGN		468	
	Ċ	ONSTRUCTION		607	
	E	QUIPMENT TOTAL FUNDING	aGS	5,180 6,255 C	С
		_ 5 1 01.01110		0,200	

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
SHBOO	1 - CITV ANI	O COUNTY OF HON	OTHI		
34.]	KALIHI STREET, OA	MU		
	IMPROVI TO KALI DRIVE TO	ND DESIGN FOR RO EMENTS, WIDENING HI STREET FROM K O 3080 KALIHI STRE PLANS DESIGN TOTAL FUNDING	G AND REPAIR ALAEPAA BET.	1 1,499 1,500 C	C
35.]	PEDESTRIAN WALK	WAYS, OAHU		
	AND COI WALKWA APPURTI I	AND ACQUISITION NSTRUCTION FOR I NYS, IMPROVEMENT ENANCES, OAHU. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING	PEDESTRÍAN S AND	1 12,997 1 1 13,000 C	C
SUB40	1 - COUNTY	OF MAUI			
36.	1	UPCOUNTRY MAUI	AGRICULTURA	L PARK, MAUI	
	CONSTRI OF AN AG UPCOUN FUNDS F SCOPE OF LAND AC IRRIGAT AND SITI AND APF	CQUISITION, DESIGUCTION FOR THE DESIGNATION FOR THE DESIGN CONSTRUCTION OF THE PROJECT TO CAUSITION, ENGINED TO THE PROVEMENTS; CAND DESIGN CONSTRUCTION	DEVELOPMENT LK IN LATCHING OF MAUI; INCLUDE IEERING, AND URE; GROUND EQUIPMENT	240 960 4,800	
		TOTAL FUNDING	G COM COM	5,000 C 1,000 S	C S
SUB501	1 - COUNTY	OF KAUAI			
37.	I	BRYAN J. BAPTISTE	SPORTS COMPL	EX IMPROVEME	NTS, KAUAI
		ND CONSTRUCTION			

SYSTEM, AND ADA WALKWAYS.
PLANS
CONSTRUCTION
TOTAL FUNDING COK 200 2,300 2,500 C

C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAI PROJEC NO.	=	EXPENDING AGENCY	FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
38.		CAPTAIN COC	OK MEMORIAL PARK	IMPROVEMENT	S, KAUAI
	DESIG	N AND CONSTR	LICTION OF NEW		

BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI. DESIGN

CONSTRUCTION
TOTAL FUNDING COK

250 750 1,000 C

 \mathbf{C}

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 31. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 48.1:

"[SECTION 48.1. Provided that of the general obligation bond fund appropriation for the creative industries division (BED105), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until creative industries division develops a transition plan for the film studio to relocate to west Oahu in proximity to the university and for the Diamond Head studio property to revert to the administrative control of the University of Hawaii; provided further that the transition plan be approved by both the director of the department of business, economic development, and tourism and the chief financial officer of the University of Hawaii systems office]."

SECTION 32. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 48.2:

"[SECTION 48.2. Provided that of the general obligation bond fund appropriation for natural energy laboratory of Hawaii authority (BED146), the sum of \$5,200,000 of so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until the natural energy laboratory of Hawaii authority works with the University of Hawaii community colleges and Kealakehe high school to develop an ocean thermal energy conversion curriculum to career pathway program]."

SECTION 33. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item D-8 to read as follows:

"8. [HANAHANAPUNI] FIRING RANGE PROJECT, KAUAI

PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 PLANS
 1

 DESIGN
 1,623

 TOTAL FUNDING
 LNR
 424 C

 LNR
 1,200 N

SECTION 34. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item D-14 to read as follows:

"14. JOOE KAHOOLAWE ISLAND RESERVE COMMISSION, [HAWAII] MAUI

PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.

PLANS DESIGN TOTAL FUNDING LNR 1 499 500 C

C"

SECTION 35. Part III, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing Section 16.2:

"[SECTION 16.2. Provided that the legislature has confirmed in a conference committee report that the Maui Health System, a Kaiser Foundation Hospital LLC, has satisfied all of the standards and conditions in section 323F-58 and 323F-59, Hawaii Revised Statutes, for operating support and capital support, respectively, and the Hawaii health systems corporation's three Maui region hospital facilities have been leased to Maui Health System, a Kaiser-Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015;

- (1) Of the general fund appropriation for the Hawaii health systems corporation—regions (HTH212) for the fiscal year 2016-2017, the sum of \$33,400,000 or so much thereof as may be necessary, and of the general obligation bond fund appropriation for the Hawaii health system corporation—regions (HTH212) for the fiscal year 2016-2017, the sum of \$6,000,000 or so much thereof as may be necessary, shall be disbursed by the Hawaii health systems corporation, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 operating costs (\$33,400,000 general funds) and capital improvement costs (\$6,000,000 general obligation bond funds), respectively; and
- (2) Of the special fund appropriation for the Hawaii health systems corporation—regions (HTH212) for fiscal year 2016-2017, the sum of \$10,000,000 or so much thereof as may be deposited as eash in the Maui regional system board's bank accounts or the subaccount of the health systems special fund on or after the effective date of the lease of the Hawaii health systems corporation's three Maui region hospital facilities pursuant to Act 103, Session Laws of Hawaii 2015, shall be disbursed by the Maui regional system board, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 working capital, provided further that if less than \$10,000,000 is available in the Maui regional system board's subaccount for this disbursement, then of the general fund appropriation for the Hawaii health systems corporation—regions (HTH212) for the fiscal year 2016-2017, the sum of \$10,000,000 shall be disbursed by the board of directors of the Hawaii health systems corporation:
 - (A) First, to the Maui Health System, a Kaiser Foundation Hospital LLC, to make up any shortfall, if the sum disbursed for working capital out of the Maui regional system board's bank accounts and subaccount of the health systems special fund was less than \$10,000,000; and
 - (B) Then, to one or more regional systems of the Hawaii health systems corporation as additional general fund operating sub-

sidies, in accordance with guidelines or conditions established by the board, including the discretion to refrain from making a disbursement to a particular regional system; and

¹All other expenditures from the special fund appropriation for the Hawaii health systems corporation—regions (HTH212) for fiscal year 2016-2017 for the Maui region shall be limited to costs and expenses directly related to the implementation of Act 103, Session Laws of Hawaii 2015, including the winding down of the operations of the three Maui region hospital facilities, and the administration of the lease of the Hawaii health systems corporation's three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to section 323F-54(b)(3), Hawaii Revised Statutes.]"

SECTION 36. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item F-3.01 to read as follows:

"3.01. MOLOKAI VETERANS CENTER, MOLOKAI

PLANS, DESIGN, [AND] CONSTRUCTION, AND EQUIPMENT FOR [OF] A PARKING LOT, [AND INSTALLATION OF SEPTIC-TANK] PORTABLE FACILITY, AND INSTALLATION OF SEPTIC TANK AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES IN HOOLEHUA TO PROVIDE SERVICES TO VETERANS AND HOMESTEAD RESIDENTS.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING [ĐEF] HHL

1 [3,998] <u>3,997</u> <u>1</u> 4,000 C"

 \mathbf{C}

SECTION 37. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item G-33 to read as follows:

"33. KEONEPOKO ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR [THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL] THE REIMBURSEMENT OF THE COST INCURRED FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 997

 EQUIPMENT
 1

 TOTAL FUNDING
 EDN
 1,000 C

00C C" awaii 2015 as amend-

SECTION 38. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item G-51.01 to read as follows:

"51.01. MAUKA LANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION [FOR-ACCESSIBLE RAMP] FOR ACCESSIBILITY IMPROVEMENTS INCLUDING ELEVATORS AND/OR RAMPS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING EDN

1,044 C 1,045 C"

SECTION 39. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item G-85.05 to read as follows:

"85.05. [NEW] MAKIKI PUBLIC LIBRARY, OAHU

DESIGN FOR [A NEW] RENOVATION AND USE OF EXISTING FACILITY AT MAKIKI DISTRICT PARK SITE FOR A PUBLIC LIBRARY, INCLUDING PARKING AND SERVICE ACCESS REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN TOTAL FUNDING AGS 1,000 1,000 C"

C

SECTION 40. Provided that the college of tropical agriculture and human resources does not receive the funding until parcels on Oahu, further identified by tax map keys (1)5-8-01:007, (1)5-8-01:013, and (1)5-8-01:055, are transferred over to the agribusiness development corporation and a parcel on Kauai, identified by tax map key 3-7-02-16, is transferred over to the department of transportation.

SECTION 41. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 51.1:

"[SECTION 51.1. Provided that of the general obligation bond fund appropriation for the University of Hawaii West Oahu EB-5 loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended upon the board of regents approval of the transfer of at least 30 acres, but no more than 50 acres to the high technology development corporation, department of business, economic development, and tourism and the state film office by January 1, 2018.]"

SECTION 42. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending section 51.2 to read as follows:

"SECTION 51.2 Provided that of the general obligation fund appropriation for the University of Hawaii – West Oahu (UOH700) the sum of \$35,000,000 shall be expended for the creative media center[; provided further that the department shall provide a report to the legislature regarding the partnership between the University of Hawaii — West Oahu and the department of business, economic development and technology to develop a master plan for the development of an integrated public/private creative media center is completed, initiative focused on west Oahu, which shall include the following:

(1) A formal agreement between all respective agencies on the responsibilities of each agency:

2) A development plan to include expected costs and strategic partner-

ships between the public and private sectors;

(3) A plan by the university to assign coordination and leadership for statewide creative media programs at the University of Hawaii West Oahu; and

provided further that a report on the above requirements be submitted to the 2018 Legislature]."

SECTION 43. Provided that of the general obligation bond fund appropriation for the University of Hawaii, Community Colleges (UOH800), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended by the University of Hawaii, Community Colleges for the plans, design, construction, and equipment for the Culinary Institute of the Pacific, Phase II; provided further that the funds to be expended are matched by an amount no less than \$5,000,000 of private funds each fiscal year; and provided further that any unexpended funds appropriated for this purpose shall lapse to their respective funds.

SECTION 44. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by

repealing section 51.3:

"[SECTION 51.3. Provided that of the general obligation bond fund appropriation for University of Hawaii, systemwide support (UOH900) the sum of \$48,625,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended for the college of education if the college of education remains at the University of Hawaii at Manoa; provided further that of the \$48,625,000, \$3,000,000 shall not be expended until the university establishes and implements a master plan that seamlessly transitions students and their high school pathway program and community college credits to any four year state funded post-secondary education institution.]"

SECTION 45. Provided that of the general obligation bond fund appropriations for the public works – planning, design, and construction (AGS 221), lump sum advance planning, statewide, the sum of \$5,000,000 for fiscal year 2017-2018 shall not be expended until a Memorandum of Agreement between the department of accounting and general services and the high technology development corporation is executed for the management and planning to prepare the First Responder Technology Park for development and use.

SECTION 46. Provided that of the general obligation bond fund appropriation for the department of accounting and general services, public works-planning, design, and construction (AGS221), lump sum maintenance of existing facilities, public works division, statewide, the sum of \$5,000,000 for fiscal year 2017-2018 shall be expended on the repairs, renovations, maintenance, equipment, appurtenances for the State Capitol Building.

SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
G-81	4,875,000 C
I-0.13	3,145,000 C
I-1.01	13,210,000 C
I-1.02	13,210,000 C
I-1.03	6,320,000 C
I-1.04	17,500,000 C
K-7	8,512,000 C"

PART VI. ISSUANCE OF BONDS

SECTION 48. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service costs to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvement program project for which such airport revenue bonds are issued to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such airport revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, at the governor's discretion, is authorized to use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 49. RENTAL MOTOR VEHICLE CUSTOMER FACIL-ITY REVENUE BONDS. The department of transportation is authorized to issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6,

Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular

sessions of 2018 and 2019.

SECTION 50. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, at the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 51. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof that are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, at the governor's discretion, is authorized to use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

PART VII. SPECIAL PROVISIONS

SECTION 52. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 53. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of such public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor at the governor's discretion is authorized to use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid

from the funds.

SECTION 54. In the event that the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 55. In the event that the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, at the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds.

SECTION 56. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

SECTION 57. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational

facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 58. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities; provided that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 59. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2017-2019 which are unencumbered as of June 30, 2020, shall lapse as of that date; provided further that this lapsing date shall not apply to:

(1) Appropriations for projects where the means of financing is the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; or

(2) Non-general fund appropriations for projects described in part IV of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 60. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope.

SECTION 61. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 62. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is de-

termined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 63. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 64. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the powers conferred under section 127A-13, Hawaii Revised Statues, or any other applicable law to accomplish the purposes of this section.

SECTION 65. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; and provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor.

SECTION 66. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 67. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature, which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 68. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 69. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating

costs authorized under this Act shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2017-2018 which are unencumbered as of June 30, 2020 shall lapse as of that date and fiscal year 2018-2019 which are unencumbered as of June 30, 2021 shall lapse as of that date.

SECTION 70. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 71. The governor may approve the expenditure of all federal funds which are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of such funds.

SECTION 72. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section 72¹ of this Act as necessary to meet the intent of the federal grant awards.

SECTION 73. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements.

SECTION 74. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 75. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 76. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes.

SECTION 77. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes.

SECTION 78. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected.

SECTION 79. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to internal post audit (AGS104) when it is determined by such agencies that it is advantageous to do so.

SECTION 80. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate that responsibility and transfer funds to public works - planning, design, and construction (AGS221) for the implementation of the repair and alterations when it is determined by the agencies that it is advantageous to do so.

SECTION 81. Except as otherwise provided by law, agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses.

SECTION 82. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long term care of indigents or medical indigents in designated critical access hospitals.

SECTION 83. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 84. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act.

SECTION 85. Provided that of the appropriation for each principal state department, as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 shall be made available in each department to be established as a separate account

for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 86. Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 may be used to establish a separate account for a protocol fund to be expended at the discretion of the state librarian.

SECTION 87. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 may be used to establish a separate account for a protocol fund to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 88. Provided that of the special fund appropriation for spectator events and shows - aloha stadium (AGS889), the sum of \$2,500 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 may be expended at the discretion of the stadium manager for the promotion of spectator events and shows and other stadium related purposes.

SECTION 89. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 90. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 91. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2017-2018 and fiscal year 2018-2019, settlements and judgments approved by the legislature in the final version of House Bill No. 1022,6 Making Appropriations for Claims Against the State, Its Officers, or Its Employees, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 92. Provided that the amount of settlements and judgments approved by the legislature in the final version of House Bill No. 1022, Making Appropriations for Claims Against the State, Its Officers, or Its Employees, exceeds program allocations for fiscal year 2017-2018 or fiscal year 2018-2019, as applicable, for the purposes of meeting such obligations:

1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program

within the department; and

(2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 93. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations up to an aggregate total of \$20,000,000 for fiscal year 2017-2018 and \$20,000,000 for fiscal year 2018-2019, for municipal lease pay-

ments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets including but not limited to automobiles, computers, printers, and telecommunications equipment; provided that designated expending agencies (including the department of education and the University of Hawaii), for municipal lease payments and for depreciable assets including but not limited to automobiles, computers, printers, and telecommunications equipment authorized in this Act, may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so.

SECTION 94. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' firefighter's contingency fund; provided that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 95. Provided that the director of finance shall ensure that non-facility per pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for department of education; provided further that for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter schools; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, shall be excluded from non-facility appropriations for the department of education and charter schools; and provided further that, notwithstanding any other law to the contrary, for fiscal year 2017-2018 and fiscal year 2018-2019, the director of finance shall:

(1) Determine the sum of general fund appropriations made for the department of education and charter school student non facility costs;

(2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;

(3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of stu-

dent enrollment determined under paragraph (2);

(4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2017, and November 1, 2018, respectively, that will provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and

5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made

pursuant to this section.

SECTION 96. Provided that, pursuant to section 37-74(f), Hawaii Revised Statutes, no funds shall be expended to fill a permanent or temporary posi-

tion for the lowest level of the program if the filling of that position causes the position ceiling for that level of the program to be exceeded; provided further that this prohibition shall not apply to a:

(1) Position established by the University of Hawaii or the Hawaii

health systems corporation;

(2) Position that is entirely federally funded;

(3) Position necessary for compliance without undue delay with a court order or decree if the director of human resources development determines that the recruitment through normal civil service procedures would result in delay or noncompliance;

4) Position approved by the governor for special, research, or demon-

stration project of an agency;

(5) Position approved by the governor to perform an emergency management function under the department of defense pursuant to the authority of section 127A-12(b)(9), Hawaii Revised Statutes;

(6) Casual hire position;

7) Vicing position;

(8) Position established by an agency pursuant to express statutory authority to establish the position; and

(9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), (5), (8), and (9), the respective agency or department shall submit a report to the legislature within five days of each use of this provision; and provided further that the report shall include the:

(1) Authority used to establish the position;

(2) Date the position was established;

(3) Projected date the position will be filled;

- (4) Amounts projected to be expended in fiscal year 2017-2018 and in fiscal year 2018-2019;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position.

SECTION 97. If the governor imposes a restriction on an allotment to the department of accounting and general services that may affect the expenditure of the appropriation for school repair and maintenance, neighbor island districts (AGS807), the comptroller shall consult with the superintendent of education before enforcing the restriction.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 98. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 99. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct such errors.

SECTION 100. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 101. This Act shall take effect on July 1, 2017. (Approved June 21, 2017.)

Notes

- So in original.
 Section is repealed.
 SB469, SD2, HD1, CD1 became Act 195.
 SB207, SD2, HD2, CD1 became Act 18.
 SB936, SD2, HD1, CD1 became Act 17.
 HB1022, HD1, SD2, CD1 became Act 19.