

ACT 49

H.B. NO. 100

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2017.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Capital project number” means the official number of the capital project, as assigned by the responsible organization.

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development, and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A	general funds
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	federal funds
P	other federal funds
R	private contributions

- S county funds
- T trust funds
- U interdepartmental transfers
- W revolving funds
- X other funds

“Position ceiling” means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2017, and ending June 30, 2019. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
A. ECONOMIC DEVELOPMENT					
1.	BED100	STRATEGIC MARKETING & SUPPORT		10.00*	10.00*
		OPERATING	BED	1,417,966 A	1,390,466 A
			BED	1,821,915 W	1,821,915 W
			BED	700,000 P	P
2.	BED105	CREATIVE INDUSTRIES DIVISION		11.00*	11.00*
		OPERATING	BED	1,777,374 A	1,327,374 A
			BED	30,000 B	30,000 B
			BED	200,000 P	P
3.	BED107	FOREIGN TRADE ZONE		17.00*	17.00*
		OPERATING	BED	2,278,556 B	2,278,556 B
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*	26.00*
		OPERATING	BED	1.00#	1.00#
			BED	2,474,222 A	2,223,222 A
5.	BED113	TOURISM		5.00*	5.00*
		OPERATING	BED	27.00#	27.00#
			BED	141,369,295 B	141,369,295 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
		OPERATING	AGR	1,500,000 A	A
				9.00*	9.00*
			AGR	1,340,775 B	1,340,775 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	PLANT PEST AND DISEASE CONTROL			
		OPERATING	AGR	79.00*	79.00*
				5,632,729 A	5,632,729 A
				42.00*	42.00*
			AGR	8,547,402 B	8,547,402 B
			AGR	2,500 N	2,500 N
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				5.00#	5.00#
		INVESTMENT CAPITAL	AGR	673,089 P	673,089 P
			AGR	608,000 C	C
8.	AGR131	RABIES QUARANTINE			
		OPERATING	AGR	36.32*	36.32*
				1.25#	1.25#
		INVESTMENT CAPITAL	AGS	4,153,574 B	4,003,574 B
				C	1,000 C
9.	AGR132	ANIMAL DISEASE CONTROL			
		OPERATING	AGR	21.68*	21.68*
				1,508,333 A	1,508,333 A
				5.00*	5.00*
			AGR	281,052 B	281,052 B
				3.00#	3.00#
			AGR	412,057 P	438,438 P
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			
		OPERATING	LNR	19.50*	19.50*
				9.00#	9.00#
			LNR	3,682,786 A	3,472,786 A
			LNR	2,455,475 B	2,455,475 B
				1.50*	1.50*
				1.00#	1.00#
		INVESTMENT CAPITAL	LNR	8,907,237 P	57,237 P
			LNR	1,100,000 C	C
11.	AGR151	QUALITY AND PRICE ASSURANCE			
		OPERATING	AGR	19.00*	20.00*
				1,640,793 A	1,614,659 A
				3.00*	3.00*
			AGR	421,307 B	421,307 B
			AGR	300,000 T	300,000 T
				10.00#	10.00#
			AGR	567,020 W	567,020 W
			AGR	138,624 P	138,624 P
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
		OPERATING	AGR	13.00*	13.00*
				1,645,774 A	1,645,774 A
			AGR	920,000 B	920,000 B
			AGR	257,003 N	257,003 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	5.00* 374,708 A 24.50* 2,602,535 B 7.50*	5.00* 374,708 A 24.50* 2,602,535 B 7.50*
	INVESTMENT CAPITAL		AGR	1,255,986 W 2,750,000 C	1,255,986 W C
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	250,601 A 500,000 B 12.00# 4,070,594 W	50,601 A 500,000 B 12.00# 4,070,594 W
	INVESTMENT CAPITAL		AGR	30,452,000 C	C
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	24.00* 2,201,760 A 6.00* 1,228,096 B	24.00* 1,851,046 A 6.00* 1,228,096 B
	INVESTMENT CAPITAL		AGR AGR AGS	300,000 B 2,900,000 C 208,000 C	B C C
16.	LNR153	FISHERIES MANAGEMENT			
	OPERATING		LNR	9.00* 813,472 A 2.00* 368,306 B 420,000 N 2.00* 1.00# 421,762 P	9.00* 813,472 A 2.00* 368,306 B 420,000 N 2.00* 1.00# 261,762 P
17.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM			
	OPERATING		AGR	3.00* 1.00# 312,913 A 125,000 B	3.00* 1.00# 312,913 A 125,000 B
18.	BED120	HAWAII STATE ENERGY OFFICE			
	OPERATING		BED	5.00* 28.00# 68,039,247 B	5.00* 28.00# 68,039,247 B
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	1.50* 3.75# 4,085,439 A 1.50* 6.25# 3,858,345 B 1,500,000 W 9.00# 964,713 P	1.50* 3.75# 1,085,439 A 1.50* 6.25# 3,898,345 B 1,500,000 W 9.00# 964,713 P
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	2,608,516 B 2.00# 4,321,301 W	2,608,516 B 2.00# 4,321,301 W

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		22.00#	22.00#
	OPERATING		BED	7,814,459 B	7,814,459 B
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY		5.00#	5.00#
	OPERATING		BED	1,000,000 B	1,000,000 B
23.	LNR141	WATER AND LAND DEVELOPMENT		24.00*	24.00*
	OPERATING		LNR	2,169,355 A	2,169,355 A
			LNR	4.00*	4.00*
			LNR	772,550 B	772,550 B
			LNR	197,827 T	197,827 T
	INVESTMENT CAPITAL		LNR	8,000,000 C	C
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		19.00*	*
	OPERATING		BED	846,000 A	A
				2.00*	21.00*
				2.00#	2.00#
	INVESTMENT CAPITAL		BED	1,373,358 W	2,823,358 W
			BED	3,000,000 C	C
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	600,000 A	A
			BED	3,100,000 N	3,100,000 N
				31.00*	31.00*
				42.00#	42.00#
			BED	11,147,761 W	11,101,761 W
			BED	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL		BED	54,200,000 C	C
26.	BED128	OFFICE OF AEROSPACE		1.00#	1.00#
	OPERATING		BED	1,291,759 A	841,759 A
B. EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT		1.20*	1.20*
	OPERATING		LBR	1,055,449 A	1,055,449 A
				11.00#	11.00#
			LBR	5,940,010 B	5,940,010 B
				29.80*	29.80*
				12.00#	12.00#
			LBR	7,988,415 N	7,988,415 N
				20.00*	20.00*
			LBR	2,000,000 S	2,000,000 S
				12.00*	12.00*
				20.00#	20.00#
			LBR	2,883,182 U	2,883,182 U
				8.00*	8.00*
			LBR	380,000 P	380,000 P
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		0.10*	0.10*
	OPERATING		LBR	462,868 A	462,868 A
				5.90*	5.90*
			LBR	8,290,036 N	8,290,036 N

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM			
	OPERATING		LBR	11.00# 3,191,310B 251.50*	11.00# 3,191,310B 251.50*
			LBR	24,062,083N	24,062,083N
			LBR	358,000,000T	358,000,000T
4.	LBR903	OFFICE OF COMMUNITY SERVICES			
	OPERATING		LBR	4.00* 5.00# 3,675,524A	4.00* 5.00# 1,982,478A
			LBR	5,000B	5,000B
				1.00* 4.00#	1.00* 4.00#
			LBR	5,050,158N	5,050,158N
			LBR	500,000U	500,000U
			LBR	179,000P	179,000P
	INVESTMENT CAPITAL		LBR	3,658,000C	C
5.	HMS802	VOCATIONAL REHABILITATION			
	OPERATING		HMS	37.76* 2.64# 4,834,804A	37.76* 2.64# 4,659,804A
				69.24* 5.36#	69.24* 5.36#
			HMS	14,662,011N	14,662,011N
			HMS	1,330,200W	1,330,200W
	INVESTMENT CAPITAL		HMS	521,000C	C
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
	OPERATING		LBR	17.10* 1,084,236A	17.10* 1,084,236A
			LBR	22.00* 3,002,955B	22.00* 3,002,955B
			LBR	0.50# 70,000W	0.50# 70,000W
			LBR	19.90* 2,089,716P	19.90* 2,089,716P
7.	LBR152	WAGE STANDARDS PROGRAM			
	OPERATING		LBR	18.00* 1,185,488A	18.00* 1,208,802A
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING		LBR	22.50* 1,624,947A	22.50* 1,644,693A
				0.50* 5.00#	0.50* 5.00#
			LBR	250,000P	250,000P
9.	LBR183	DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	88.00* 5,818,016A	88.00* 8,113,402A
				11.00* 5.00#	11.00* 5.00#
			LBR	23,937,031T	24,002,622T
10.	LBR161	HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	1.00* 6.00# 783,303A	1.00* 6.00# 783,303A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
11.	LBR812 -	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	10.00* 941,737 A	10.00* 956,173 A
12.	LBR871 -	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	12.00* 1,165,559 N	12.00* 1,165,559 N
13.	LBR901 -	RESEARCH AND STATISTICS			
	OPERATING		LBR	4.38* 2.00# 478,679 A	4.38* 2.00# 478,679 A
			LBR	3.67* 1.00# 480,895 N	3.67* 1.00# 480,895 N
			LBR	13.00* 910,533 P	13.00* 910,533 P
14.	LBR902 -	GENERAL ADMINISTRATION			
	OPERATING		LBR	21.83* 1.12# 1,740,856 A	21.83* 1.12# 1,740,856 A
			LBR	200,000 B 32.17* 2.88#	200,000 B 32.17* 2.88#
			LBR	3,286,941 P	3,286,941 P
C. TRANSPORTATION FACILITIES					
1.	TRN102 -	HONOLULU INTERNATIONAL AIRPORT			
	OPERATING		TRN	653.50* 2.00# 171,733,557 B	653.50* 2.00# 162,339,905 B
	INVESTMENT CAPITAL		TRN	1,836,750 N B 336,150,000 E	1,405,500 N 19,118,000 B 54,382,000 E
			TRN	9,000,000 N X	1,000 N 28,000,000 X
2.	TRN104 -	GENERAL AVIATION			
	OPERATING		TRN	31.00* 13,235,284 B	31.00* 11,313,626 B
	INVESTMENT CAPITAL		TRN	18,800,000 E	4,500,000 E
3.	TRN111 -	HILO INTERNATIONAL AIRPORT			
	OPERATING		TRN	87.00* 16,129,760 B	87.00* 20,390,335 B
	INVESTMENT CAPITAL		TRN	841,500 N 19,800,000 E	1,359,000 N 4,800,000 E
			TRN	2,000,000 N	N
4.	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE			
	OPERATING		TRN	95.00* 20,039,454 B	95.00* 21,692,380 B
	INVESTMENT CAPITAL		TRN	1,359,000 N 1,359,000 B	841,500 N B
			TRN	2,066,000 E	11,375,000 E
			TRN	1,000 N	N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.	TRN116 -	WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	6.00* 949,670 B	6.00* 1,952,547 B
6.	TRN118 -	UPOLU AIRPORT			
	OPERATING		TRN	49,500 B	49,500 B
	INVESTMENT CAPITAL		TRN	25,000 E	1,000,000 E
7.	TRN131 -	KAHULUI AIRPORT			
	OPERATING		TRN	176.00* 33,922,386 B	176.00* 39,498,611 B
	INVESTMENT CAPITAL		TRN	1,683,000 N	N
			TRN	108,473,000 E	18,125,000 E
8.	TRN133 -	HANA AIRPORT			
	OPERATING		TRN	8.00* 1,266,490 B	8.00* 916,459 B
	INVESTMENT CAPITAL		TRN	500,000 E	1,500,000 E
9.	TRN135 -	KAPALUA AIRPORT			
	OPERATING		TRN	11.00* 2,058,855 B	11.00* 2,058,516 B
	INVESTMENT CAPITAL		TRN	500,000 E	1,500,000 E
10.	TRN141 -	MOLOKAI AIRPORT			
	OPERATING		TRN	14.00* 2,940,108 B	14.00* 4,789,175 B
	INVESTMENT CAPITAL		TRN	841,500 N	N
			TRN	1,000,000 E	6,250,000 E
11.	TRN143 -	KALAUPAPA AIRPORT			
	OPERATING		TRN	9.00* 2,768,115 B	9.00* 1,018,115 B
	INVESTMENT CAPITAL		TRN	E	4,500,000 E
12.	TRN151 -	LANAI AIRPORT			
	OPERATING		TRN	12.00* 3,973,207 B	12.00* 4,026,576 B
	INVESTMENT CAPITAL		TRN	841,500 N	N
			TRN	1,500,000 E	1,500,000 E
13.	TRN161 -	LIHUE AIRPORT			
	OPERATING		TRN	104.00* 28,188,495 B	104.00* 27,072,951 B
	INVESTMENT CAPITAL		TRN	841,500 N	N
			TRN	9,294,000 B	B
			TRN	5,123,000 E	16,225,000 E
			TRN	12,000,000 X	X
14.	TRN163 -	PORT ALLEN AIRPORT			
	OPERATING		TRN	1,841 B	1,841 B
	INVESTMENT CAPITAL		TRN	1,500,000 E	E
15.	TRN195 -	AIRPORTS ADMINISTRATION			
	OPERATING		TRN	130.00* 2.00#	130.00* 2.00#
	INVESTMENT CAPITAL		TRN	228,718,309 B	243,989,812 B
			TRN	15,550,000 B	49,900,000 B
			TRN	5,000,000 E	21,000,000 E
			TRN	1,000 N	2,000 N
			TRN	7,325,000 X	125,000 X

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.	TRN301	- HONOLULU HARBOR		113.00*	113.00*
		OPERATING	TRN	2.00#	2.00#
		INVESTMENT CAPITAL	TRN	27,118,386B	27,882,117B
			TRN	B	2,000B
			TRN	20,000,000E	6,360,000E
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		6.00*	6.00*
		OPERATING	TRN	1,889,662B	1,876,148B
18.	TRN311	- HILO HARBOR		14.00*	15.00*
		OPERATING	TRN	3,357,490B	3,683,431B
19.	TRN313	- KAWAIHAE HARBOR		2.00*	2.00*
		OPERATING	TRN	1,376,431B	1,386,578B
20.	TRN331	- KAHULUI HARBOR		18.00*	18.00*
		OPERATING	TRN	4,211,471B	4,578,331B
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*	1.00*
		OPERATING	TRN	846,841B	851,224B
22.	TRN361	- NAWILIWILI HARBOR		15.00*	15.00*
		OPERATING	TRN	4,906,271B	3,754,849B
		INVESTMENT CAPITAL	TRN	2,000B	B
			TRN	7,500,000E	E
23.	TRN363	- PORT ALLEN HARBOR		1.00*	1.00*
		OPERATING	TRN	473,840B	477,885B
24.	TRN351	- KAUMALAPAU HARBOR		1.00*	1.00*
		OPERATING	TRN	446,963B	474,606B
25.	TRN395	- HARBORS ADMINISTRATION		77.00*	77.00*
		OPERATING	TRN	1.00#	1.00#
		INVESTMENT CAPITAL	TRN	69,908,769B	69,997,645B
			TRN	8,193,000B	8,493,000B
			TRN	7,000,000E	39,700,000E
			TRN	3,000P	3,000P
26.	TRN333	- HANA HARBOR			
		OPERATING	TRN	42,519B	42,519B
		INVESTMENT CAPITAL	TRN	2,000B	B
			TRN	3,700,000E	E
27.	TRN501	- OAHU HIGHWAYS		195.00*	195.00*
		OPERATING	TRN	105,676,376B	106,751,772B
		INVESTMENT CAPITAL	TRN	1,000,000C	C
			TRN	80,560,000E	24,640,000E
			TRN	84,440,000N	50,760,000N

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
28.	TRN511	HAWAII HIGHWAYS			
		OPERATING	TRN	131.00*	131.00*
		INVESTMENT CAPITAL	TRN	27,211,158 B	27,226,617 B
			TRN	43,570,000 E	20,050,000 E
			TRN	100,280,000 N	71,800,000 N
29.	TRN531	MAUI HIGHWAYS			
		OPERATING	TRN	89.00*	89.00*
		INVESTMENT CAPITAL	TRN	1.00#	1.00#
			TRN	30,972,631 B	30,994,099 B
			TRN	96,500,000 E	13,750,000 E
			TRN	3,800,000 N	5,400,000 N
30.	TRN561	KAUAI HIGHWAYS			
		OPERATING	TRN	51.00*	51.00*
		INVESTMENT CAPITAL	TRN	15,831,078 B	15,844,757 B
			TRN	16,760,000 E	9,170,000 E
			TRN	45,640,000 N	33,680,000 N
31.	TRN595	HIGHWAYS ADMINISTRATION			
		OPERATING	TRN	112.00*	112.00*
			TRN	5.00#	5.00#
			TRN	117,147,926 B	97,508,491 B
			TRN	1.00#	1.00#
		INVESTMENT CAPITAL	TRN	6,991,918 N	7,207,918 N
			TRN	16,000,000 B	16,000,000 B
			TRN	18,510,000 E	10,450,000 E
			TRN	75,240,000 N	43,000,000 N
32.	TRN597	HIGHWAY SAFETY			
		OPERATING	TRN	31.20*	31.20*
			TRN	10,577,054 B	10,572,854 B
			TRN	6.00*	6.00*
			TRN	3,817,704 N	3,817,704 N
			TRN	0.80*	0.80*
			TRN	754,989 P	754,989 P
33.	TRN995	GENERAL ADMINISTRATION			
		OPERATING	TRN	2,000,000 A	A
			TRN	110.00*	110.00*
			TRN	2.00#	2.00#
			TRN	25,997,379 B	21,614,697 B
			TRN	1.00*	1.00*
			TRN	9,913,329 N	10,195,729 N
			TRN	728,352 R	737,510 R
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION			
		OPERATING	TRN	1.00#	1.00#
			TRN	1,842,173 B	1,842,173 B
D. ENVIRONMENTAL PROTECTION					
1. HTH840 - ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	67.00*	67.00*
			HTH	4,873,233 A	4,949,391 A
			HTH	63.00*	63.00*
			HTH	5.00#	5.00#
			HTH	79,391,866 B	79,391,866 B
			HTH	33.60*	33.60*
			HTH	2.00#	2.00#

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			HTH	8,349,896 N	6,239,542 N
				2.00 *	2.00 *
			HTH	235,454 U	235,454 U
				31.00 *	31.00 *
			HTH	208,801,050 W	208,801,050 W
				10.40 *	10.40 *
				4.00 #	4.00 #
			HTH	1,935,144 P	1,935,144 P
		INVESTMENT CAPITAL	HTH	3,733,000 C	C
			HTH	18,660,000 N	N
2.		AGR846 - PESTICIDES			
		OPERATING	AGR	17.00 *	17.00 *
				1,692,013 A	1,771,249 A
				11.00 *	11.00 *
			AGR	1,861,231 W	1,903,496 W
				2.00 *	2.00 *
				1.00 #	1.00 #
			AGR	464,629 P	464,629 P
3.		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION			
		OPERATING	LNR	24.75 *	24.75 *
				4.00 #	4.00 #
			LNR	2,236,556 A	2,191,556 A
				0.75 *	0.75 *
			LNR	2,237,844 N	2,267,844 N
				0.50 *	0.50 *
				8.00 #	8.00 #
			LNR	3,743,649 P	593,649 P
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
		OPERATING	LNR	48.50 *	48.50 *
				2.00 #	2.00 #
			LNR	14,368,812 A	13,749,938 A
				15.00 *	15.00 *
				3.00 #	3.00 #
			LNR	1,894,520 N	1,894,520 N
				1.00 #	1.00 #
			LNR	189,799 T	189,799 T
				7.00 #	7.00 #
			LNR	1,679,079 U	1,679,079 U
				3.50 *	3.50 *
				3.00 #	3.00 #
		INVESTMENT CAPITAL	LNR	1,300,000 P	1,300,000 P
			LNR	1,600,000 C	C
5.		LNR404 - WATER RESOURCES			
		OPERATING	LNR	19.00 *	19.00 *
				2,559,371 A	2,559,371 A
				5.00 *	5.00 *
			LNR	1,056,596 B	1,056,596 B
			LNR	250,000 N	150,000 N
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT			
		OPERATING	LNR	109.25 *	109.25 *
				12.00 #	12.00 #
			LNR	8,422,817 A	8,422,817 A
				18.00 *	18.00 *
			LNR	2,661,339 B	2,661,339 B
				3.75 *	3.75 *
			LNR	1,219,046 N	1,319,046 N

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			LNR	32,671 W	32,671 W
			LNR	900,000 P	900,000 P
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		30.50 *	30.50 *
				34.00 #	34.00 #
		OPERATING	LNR	8,458,700 A	8,458,700 A
				0.50 *	0.50 *
		INVESTMENT CAPITAL	LNR	1,865,720 P	1,865,720 P
			LNR	200,000 C	C
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00 *	5.00 *
		OPERATING	HTH	392,774 A	392,774 A
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		35.00 *	35.00 *
				15.00 #	15.00 #
		OPERATING	LNR	3,635,396 A	3,667,296 A
				16.00 *	16.00 *
				1.00 #	1.00 #
			LNR	1,958,011 B	1,958,011 B
			LNR	135,139 N	135,139 N
				1.00 *	1.00 *
		INVESTMENT CAPITAL	LNR	152,871 T	152,871 T
			LNR	1,500,000 C	1,500,000 C
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		23.00 *	23.00 *
				1.25 #	1.25 #
		OPERATING	HTH	3,695,411 A	3,709,435 A
				0.50 *	0.50 *
			HTH	77,234 B	77,234 B
				3.40 *	3.40 *
				0.60 #	0.60 #
			HTH	575,500 N	575,500 N
				14.00 *	14.00 *
			HTH	2,793,662 W	2,793,662 W
				13.10 *	13.10 *
				3.15 #	3.15 #
			HTH	2,877,286 P	4,493,661 P

E. HEALTH

1.		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		248.87 *	248.87 *
				3.30 #	3.30 #
		OPERATING	HTH	27,619,596 A	27,469,596 A
				1.00 *	1.00 *
				6.00 #	6.00 #
			HTH	662,761 B	726,850 B
				2.00 #	2.00 #
			HTH	4,572,267 N	4,572,267 N
				1.00 #	1.00 #
			HTH	178,291 U	178,291 U
				16.00 *	16.00 *
				40.50 #	40.50 #
			HTH	5,008,971 P	6,930,777 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
2.		HTH131 - DISEASE OUTBREAK CONTROL			
	OPERATING		HTH	22.60* 1,871,731 A 31.40* 37.00#	22.60* 1,922,731 A 31.40* 37.00#
			HTH	48,415,072 N 17.00#	11,215,072 N 17.00#
			HTH	5,330,590 P	4,895,488 P
3.		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
	OPERATING		HTH	12.00* 1.40# 67,202,347 A 6.00#	12.00* 1.40# 66,216,534 A 6.00#
			HTH	22,230,234 B 3.00#	22,230,234 B 3.00#
			HTH	630,000 P	630,000 P
4.		HTH560 - FAMILY HEALTH SERVICES			
	OPERATING		HTH	107.00* 2.50# 28,350,378 A 14.00* 3.00#	107.00* 2.50# 28,398,456 A 14.00* 3.00#
			HTH	18,391,507 B 168.50* 14.50#	18,391,507 B 168.50* 14.50#
			HTH	52,379,172 N	48,064,572 N
			HTH	203,441 U 9.00* 19.00#	203,441 U 9.00* 19.00#
			HTH	19,626,935 P	23,367,003 P
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			
	OPERATING		HTH	38.50* 6.00# 6,628,774 A 48,656,356 B 610,000 U 10.50* 24.50#	38.50* 6.00# 6,544,766 A 48,656,356 B 610,000 U 10.50* 24.50#
			HTH	13,046,023 P	13,046,023 P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION			
	OPERATING		HTH	2.00* 203,309 A	2.00* 203,309 A
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE			
	OPERATING		HTH	54.50* 17,509,280 B	54.50* 17,509,280 B
8.		HTH211 - KAHUKU HOSPITAL			
	OPERATING		HTH	1,800,000 A	1,800,000 A
	INVESTMENT CAPITAL		HTH	1,650,000 C	C
9.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES			
	OPERATING		SUB	942,000 A	942,000 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION – REGIONS OPERATING	HTH	110,901,003 A 2,780.75*	105,701,003 A 2,780.75*
		INVESTMENT CAPITAL	HTH HTH	565,029,561 B 21,352,000 C	565,029,561 B C
11.	HTH213	ALII COMMUNITY CARE OPERATING	HTH	3,500,000 B	3,500,000 B
12.	HTH214	MAUI HEALTH SYSTEM, KFH LLC OPERATING	HTH	33,420,000 A	A
		INVESTMENT CAPITAL	HTH	6,000,000 C	C
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		152.50* 193.00#	152.50* 193.00#
		OPERATING	HTH HTH HTH	61,703,356 A 11,610,000 B 5.00#	61,703,356 A 11,610,000 B 5.00#
			HTH	1,632,230 N	1,632,230 N
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT		639.00* 27.00#	639.00* 27.00#
		OPERATING	HTH	74,650,585 A	74,650,585 A
		INVESTMENT CAPITAL	AGS	421,000 C	C
15.	HTH440	ALCOHOL AND DRUG ABUSE		28.00* 1.00#	28.00* 1.00#
		OPERATING	HTH HTH HTH	20,660,248 A 750,000 B 8,489,857 N	19,355,140 A 750,000 B 8,489,857 N
			HTH	6.50#	6.50#
		INVESTMENT CAPITAL	HTH HTH	11,801,996 P 500,000 C	5,168,496 P C
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		158.00* 25.00#	158.00* 25.00#
		OPERATING	HTH	43,091,539 A 17.00* 6.00#	43,364,539 A 17.00* 6.00#
			HTH	15,093,233 B 5.00#	15,093,233 B 5.00#
			HTH	1,580,536 N 2.00#	1,270,111 N 2.00#
			HTH	2,281,992 U 14.50#	2,281,992 U 8.50#
			HTH	2,034,901 P	2,223,325 P
17.	HTH501	DEVELOPMENTAL DISABILITIES		212.75* 6.00#	212.75* 6.00#
		OPERATING	HTH	78,976,419 A 3.00*	83,368,937 A 3.00*
			HTH	1,053,448 B	1,053,448 B
18.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		46.50* 49.50#	46.50* 49.50#

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		OPERATING	HTH	6,730,409 A	6,730,409 A
				1.00#	1.00#
			HTH	137,363 P	137,363 P
19.		HTH610 - ENVIRONMENTAL HEALTH SERVICES			
		OPERATING	HTH	129.00*	129.00*
				8,630,451 A	8,630,451 A
				23.00*	23.00*
			HTH	2,753,804 B	2,753,804 B
				2.00*	2.00*
			HTH	158,000 N	158,000 N
				3.00*	3.00*
			HTH	231,850 U	231,850 U
				2.00*	2.00*
			HTH	221,176 P	221,176 P
20.		HTH710 - STATE LABORATORY SERVICES			
				72.00*	72.00*
				1.00#	1.00#
		OPERATING	HTH	7,703,038 A	7,703,038 A
				3.00#	3.00#
			HTH	390,000 P	390,000 P
21.		HTH720 - HEALTH CARE ASSURANCE			
				24.40*	24.40*
				1.00#	1.00#
		OPERATING	HTH	2,484,181 A	2,610,719 A
				5.00#	5.00#
			HTH	1,311,000 B	1,311,000 B
				16.60*	16.60*
			HTH	2,553,901 P	2,553,901 P
22.		HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
				6.00*	6.00*
		OPERATING	HTH	560,711 A	560,711 A
			HTH	114,000 B	114,000 B
23.		HTH760 - HEALTH STATUS MONITORING			
				32.50*	32.50*
		OPERATING	HTH	1,626,893 A	1,626,893 A
				1.00*	1.00*
				3.00#	3.00#
			HTH	662,587 B	662,587 B
				3.00*	3.00*
			HTH	432,300 P	432,300 P
24.		HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL			
				2.50*	2.50*
		OPERATING	HTH	230,932 A	230,932 A
				6.50*	6.50*
			HTH	528,666 N	528,666 N
25.		HTH907 - GENERAL ADMINISTRATION			
				123.50*	123.50*
				5.00#	5.00#
		OPERATING	HTH	11,191,939 A	9,615,922 A
				5.00#	5.00#
			HTH	913,074 P	913,074 P
		INVESTMENT CAPITAL	AGS	13,920,000 C	C
			HTH	3,775,000 C	C

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
26.	HTH908	OFFICE OF LANGUAGE ACCESS			
	OPERATING		HTH	3.00* 320,851 A	3.00* 320,851 A
F. SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES			
	OPERATING		HMS	219.30* 34,549,692 A	219.30* 34,549,692 A
			HMS	1,007,587 B	1,007,587 B
			HMS	175.20* 42,164,875 N	175.20* 42,164,875 N
			HMS	106,225 P	106,225 P
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE			
	OPERATING		HMS	25.35* 1,715,547 A	25.35* 1,715,547 A
			HMS	24.65* 11,850,965 N	24.65* 11,850,965 N
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	43,131,294 A	43,131,294 A
			HMS	23,614,626 N	23,614,626 N
4.	HMS305	CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	25,011,811 A	25,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS			
	OPERATING		HMS	14.00* 0.50# 9,075,753 A	14.00* 0.50# 8,235,753 A
			HMS	3.00# 2,572,722 N	3.00# 2,572,722 N
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			
	OPERATING		HMS	118.00* 9,829,191 A	118.00* 9,829,191 A
7.	DEF112	SERVICES TO VETERANS			
	OPERATING		DEF	28.00* 2,860,972 A	28.00* 1,991,572 A
	INVESTMENT CAPITAL		DEF	1,839,100 P	P
			DEF	1,620,000 C	C
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES			
	OPERATING		HMS	71.48* 5,830,367 A	71.48* 5,830,367 A
			HMS	7.02* 3.00# 3,979,173 N	7.02* 3.00# 3,979,173 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS			
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204	GENERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	23,889,056 A	23,889,056 A

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	6,432,410 A	6,432,410 A
				200.00 *	200.00 *
				7.50 #	7.50 #
			HMS	79,995,342 N	79,995,342 N
				21.00 *	21.00 *
			HMS	5,026,438 W	5,026,438 W
	INVESTMENT CAPITAL		HMS	20,175,000 C	C
14.	HMS229 - HPHA ADMINISTRATION				
				76.00 *	76.00 *
				41.00 #	41.00 #
	OPERATING		HMS	39,432,344 N	39,432,344 N
				51.00 *	51.00 *
				20.00 #	20.00 #
			HMS	5,657,053 W	6,339,464 W
	INVESTMENT CAPITAL		HMS	300,000 C	C
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
				2.25 *	2.25 *
	OPERATING		HMS	1,082,187 A	1,082,187 A
				29.75 *	29.75 *
				2.00 #	2.00 #
			HMS	26,442,710 N	26,442,710 N
16.	HMS224 - HOMELESS SERVICES				
				11.00 *	11.00 *
	OPERATING		HMS	23,696,955 A	15,746,955 A
			HMS	649,448 N	649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	913,892,726 A	944,108,598 A
			HMS	1,376,660 B	1,376,660 B
			HMS	1,698,390,124 N	1,803,909,546 N
			HMS	6,781,921 U	6,781,921 U
			HMS	13,216,034 P	13,216,034 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
				296.33 *	296.33 *
	OPERATING		HMS	15,251,625 A	15,251,625 A
				233.67 *	233.67 *
			HMS	25,472,110 N	25,472,110 N
			HMS	30,237 P	30,237 P
20.	HMS238 - DISABILITY DETERMINATION				
				49.00 *	49.00 *
	OPERATING		HMS	8,029,327 N	8,029,327 N

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		74.80*	74.80*
				0.34#	0.34#
	OPERATING		ATG	4,521,628 A	4,521,628 A
			ATG	2,231,224 T	2,231,224 T
				145.20*	145.20*
				0.66#	0.66#
			ATG	16,436,851 P	16,436,851 P
22.		HMS237 - EMPLOYMENT AND TRAINING		469,505 A	469,505 A
	OPERATING		HMS	1,245,750 N	1,245,750 N
23.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		4,824,709 B	4,824,709 B
	OPERATING		HHL	4.00*	4.00*
				2.00#	2.00#
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
	INVESTMENT CAPITAL		AGR	6,900,000 C	C
			HHL	39,200,000 C	2,900,000 C
			HHL	15,000,000 N	15,000,000 N
24.		HHL625 - ADMINISTRATION AND OPERATING SUPPORT		200.00*	200.00*
	OPERATING		HHL	25,120,730 A	25,120,730 A
25.		HTH904 - EXECUTIVE OFFICE ON AGING		8.54*	8.54*
				2.35#	2.35#
	OPERATING		HTH	14,698,301 A	7,652,256 A
				6.46*	6.46*
				2.00#	2.00#
			HTH	6,997,531 N	6,997,531 N
				8.00#	8.00#
			HTH	1,816,791 P	1,223,791 P
26.		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD		11.00*	11.00*
	OPERATING		HTH	1,020,915 A	1,020,915 A
				7.00*	7.00*
			HTH	915,094 B	915,094 B
				2.00*	2.00*
			HTH	286,003 U	286,003 U
27.		HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		134.50*	134.50*
				5.70#	5.70#
	OPERATING		HMS	9,479,187 A	9,479,187 A
				0.56*	0.56*
			HMS	1,539,357 B	1,539,357 B
				142.69*	142.69*
				19.30#	19.30#
			HMS	52,924,167 N	52,924,167 N
			HMS	843,987 P	843,987 P
28.		HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		49.28*	49.28*
				1.59#	1.59#
	OPERATING		HMS	41,622,620 A	41,622,620 A
				44.72*	44.72*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			HMS	1.41 #	1.41 #
			HMS	65,391,488 N	65,391,488 N
				3,000 P	3,000 P
29.	HMS904	GENERAL ADMINISTRATION (DHS)		135.45 *	135.45 *
				8.00 #	8.00 #
	OPERATING		HMS	10,438,024 A	10,425,610 A
				26.55 *	26.55 *
			HMS	3,869,103 N	3,965,756 N
			HMS	1,500 P	1,500 P
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		19.45 *	19.45 *
	OPERATING		HMS	2,474,317 A	2,474,317 A
				9.55 *	9.55 *
			HMS	2,074,339 N	2,074,339 N
G. FORMAL EDUCATION					
1.	EDN100	SCHOOL-BASED BUDGETING		12,562.25 *	12,562.25 *
				680.25 #	680.25 #
	OPERATING		EDN	941,582,174 A	936,754,529 A
			EDN	5,230,000 B	5,230,000 B
			EDN	141,470,617 N	138,670,617 N
			EDN	13,640,000 T	13,640,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,379,491 W	2,379,491 W
			EDN	8,989,000 P	8,989,000 P
	INVESTMENT CAPITAL		EDN	451,415,000 C	20,280,000 C
			EDN	R	1,000 R
2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,237.50 *	5,237.50 *
				1,228.25 #	1,228.25 #
	OPERATING		EDN	367,652,889 A	367,652,889 A
			EDN	100,000 B	100,000 B
				2.00 *	2.00 *
				33.00 #	33.00 #
			EDN	52,128,383 N	52,128,383 N
				4.00 *	4.00 *
			EDN	3,500,000 W	3,500,000 W
3.	EDN200	INSTRUCTIONAL SUPPORT		396.00 *	396.00 *
				83.00 #	83.00 #
	OPERATING		EDN	53,666,953 A	53,605,746 A
				11.00 *	11.00 *
			EDN	2,321,746 B	2,321,746 B
				2.00 #	2.00 #
			EDN	500,000 N	500,000 N
			EDN	270,031 U	270,031 U
				1.00 #	1.00 #
			EDN	273,794 P	273,794 P
4.	EDN300	STATE ADMINISTRATION		502.50 *	502.50 *
				8.00 #	8.00 #
	OPERATING		EDN	49,838,966 A	48,212,155 A
			EDN	30,000 P	30,000 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.	EDN400	SCHOOL SUPPORT		622.50*	622.50*
				3.00#	3.00#
	OPERATING		EDN	190,640,268 A	191,635,620 A
				11.00*	11.00*
			EDN	43,018,357 B	43,018,357 B
				718.50*	718.50*
				118.50#	118.50#
			EDN	66,097,300 N	66,097,300 N
				4.00*	4.00*
				2.00#	2.00#
	INVESTMENT CAPITAL		EDN	6,504,189 W	6,504,189 W
			EDN	4,349,000 A	4,349,000 A
6.	EDN500	SCHOOL COMMUNITY SERVICES		29.00*	29.00*
				5.00#	5.00#
	OPERATING		EDN	3,713,514 A	3,435,314 A
			EDN	1,631,000 B	1,631,000 B
				2.00#	2.00#
			EDN	3,266,757 N	3,266,757 N
			EDN	2,260,000 T	2,260,000 T
			EDN	11,700,000 W	11,700,000 W
7.	EDN600	CHARTER SCHOOLS			
	OPERATING		EDN	85,247,456 A	86,118,793 A
			EDN	1,892,000 N	1,892,000 N
	INVESTMENT CAPITAL		EDN	550,000 C	C
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
	OPERATING		EDN	16.12*	16.12*
				1,500,000 A	1,500,000 A
				1.88*	1.88*
			EDN	415,700 N	415,700 N
9.	EDN700	EARLY LEARNING			
	OPERATING		EDN	54.00*	64.00*
				3,226,286 A	3,675,024 A
				1.00#	1.00#
			EDN	125,628 N	125,628 N
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE			
	OPERATING		BUF	333,274,304 A	353,501,280 A
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	281,376,552 A	303,989,698 A
12.	BUF725	DEBT SERVICE PAYMENTS - DOE			
	OPERATING		BUF	291,897,733 A	320,250,963 A
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	80.00*	80.00*
				5,215,769 A	5,215,769 A
				7.00*	7.00*
			AGS	1,790,434 U	1,790,434 U
14.	EDN407	PUBLIC LIBRARIES			
	OPERATING		EDN	558.00*	558.00*
				1.00#	1.00#
			EDN	35,325,668 A	34,876,260 A
			EDN	4,000,000 B	4,000,000 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		INVESTMENT CAPITAL	EDN AGS	1,365,244 N 7,165,000 C	1,365,244 N C
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
		OPERATING	DEF	26.75# 1,700,000 A 77.25#	26.75# 1,700,000 A 77.25#
		INVESTMENT CAPITAL	DEF DEF	5,584,387 P 800,000 C	5,584,387 P C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA			
		OPERATING	UOH	3,258.38* 50.75# 214,190,037 A 411.25* 2.00#	3,258.38* 50.75# 214,190,037 A 411.25* 2.00#
			UOH	361,082,295 B 78.06*	361,082,295 B 78.06*
			UOH	6,873,565 N 30.25*	6,873,565 N 30.25*
		INVESTMENT CAPITAL	UOH UOH	65,039,713 W 600,000 C	65,039,713 W C
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			
		OPERATING	UOH UOH UOH	218.60* 3.50# 18,207,870 A 27,758,949 B 6,603,547 W	218.60* 3.50# 18,207,870 A 27,758,949 B 6,603,547 W
18.	UOH210	UNIVERSITY OF HAWAII, HILO			
		OPERATING	UOH	552.75* 7.00# 34,230,961 A 95.00*	552.75* 7.00# 34,230,961 A 95.00*
			UOH UOH	46,643,094 B 443,962 N 8.50*	46,643,094 B 443,962 N 8.50*
		INVESTMENT CAPITAL	UOH UOH	7,418,843 W 3,000,000 C	7,418,843 W C
19.	UOH220	SMALL BUSINESS DEVELOPMENT			
		OPERATING	UOH	1.00# 978,941 A	1.00# 978,941 A
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU			
		OPERATING	UOH	226.00* 1.50# 15,398,196 A 7.50#	226.00* 1.50# 15,398,196 A 7.50#
			UOH UOH UOH	20,778,810 B 802,037 N 2,063,139 W	20,778,810 B 802,037 N 2,063,139 W
		INVESTMENT CAPITAL	UOH	2,550,000 C	C
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			
		OPERATING	UOH UOH	1,887.00* 54.50# 136,259,605 A 48.00* 99,952,476 B 0.50*	1,887.00* 54.50# 136,214,605 A 48.00* 99,952,476 B 0.50*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			UOH	4,428,296 N	4,428,296 N
			UOH	5,538,182 W	5,538,182 W
		INVESTMENT CAPITAL	UOH	44,620,000 C	10,000,000 C
			UOH	5,000,000 R	5,000,000 R
22.		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		449.00 *	449.00 *
				1.00 #	1.00 #
		OPERATING	UOH	55,776,892 A	55,776,892 A
				38.00 *	38.00 *
			UOH	17,144,102 B	17,144,102 B
				4.00 *	4.00 *
				4.00 #	4.00 #
			UOH	1,094,875 N	1,094,875 N
				15.00 *	15.00 *
		INVESTMENT CAPITAL	UOH	17,238,873 W	17,238,873 W
			AGR	6,000,000 C	C
			UOH	93,000,000 C	C
23.		BUF748 - RETIREMENT BENEFITS PAYMENTS - UH OPERATING	BUF	153,287,636 A	162,573,933 A
24.		BUF768 - HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF	104,466,873 A	112,337,655 A
25.		BUF728 - DEBT SERVICE PAYMENTS - UH OPERATING	BUF	108,030,960 A	118,524,452 A

H. CULTURE AND RECREATION

1.		UOH881 - UNIVERSITY OF HAWAII, AQUARIA		13.00 *	13.00 *
		OPERATING	UOH	714,962 A	714,962 A
				7.00 *	7.00 *
			UOH	3,117,141 B	3,117,141 B
			UOH	996,499 W	996,499 W
2.		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS		0.50 *	0.50 *
		OPERATING	AGS	953,888 A	953,888 A
				17.00 *	17.00 *
				1.00 #	1.00 #
			AGS	4,508,223 B	4,508,223 B
				4.50 *	4.50 *
			AGS	756,802 N	756,802 N
		INVESTMENT CAPITAL	AGS	606,936 P	606,936 P
			AGS	500,000 C	C
3.		AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION		1.00 #	1.00 #
		OPERATING	AGS	67,274 T	67,274 T
4.		LNR802 - HISTORIC PRESERVATION		23.00 *	23.00 *
		OPERATING	LNR	2,084,310 A	1,734,310 A
				2.00 *	2.00 *
			LNR	350,509 B	350,509 B
				7.00 *	7.00 *
			LNR	618,813 N	618,813 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.	LNR804 - FOREST AND OUTDOOR RECREATION			29.50*	29.50*
	OPERATING		LNR	1,570,467 A	1,570,467 A
			LNR	6.50*	6.50*
			LNR	1,155,431 B	1,155,431 B
			LNR	6.00*	6.00*
			LNR	14.00#	14.00#
			LNR	3,588,268 N	3,588,268 N
			LNR	3.00#	3.00#
	INVESTMENT CAPITAL		LNR	637,857 W	637,857 W
			LNR	998,000 C	C
6.	LNR805 - DISTRICT RESOURCE MANAGEMENT			15.00*	15.00*
	OPERATING		LNR	814,224 A	814,224 A
			LNR	0.25#	0.25#
			LNR	101,456 B	101,456 B
			LNR	0.75#	0.75#
			LNR	1,830,000 N	1,920,000 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			77.00*	77.00*
	OPERATING		LNR	5,858,422 A	5,728,422 A
			LNR	48.00*	48.00*
			LNR	10,055,537 B	10,055,537 B
			LNR	1,218,456 P	1,218,456 P
	INVESTMENT CAPITAL		LNR	11,029,000 C	C
			LNR	100,000 N	100,000 N
8.	LNR801 - OCEAN-BASED RECREATION			10.00*	10.00*
	OPERATING		LNR	621,987 A	621,987 A
			LNR	117.00*	117.00*
			LNR	20,189,440 B	20,189,440 B
			LNR	1,500,000 N	1,500,000 N
	INVESTMENT CAPITAL		LNR	9,300,000 C	C
			LNR	15,500,000 N	N
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			38.50*	38.50*
	OPERATING		AGS	2.00#	2.00#
			AGS	9,339,347 B	9,339,347 B
	INVESTMENT CAPITAL		AGS	10,000,000 C	C
I. PUBLIC SAFETY					
1.	PSD402 - HALAWA CORRECTIONAL FACILITY			410.00*	410.00*
	OPERATING		PSD	28,263,615 A	28,263,615 A
			PSD	28,719 W	28,719 W
2.	PSD403 - KULANI CORRECTIONAL FACILITY			76.00*	76.00*
	OPERATING		PSD	5,393,229 A	5,393,229 A
3.	PSD404 - WAIAWA CORRECTIONAL FACILITY			111.00*	111.00*
	OPERATING		PSD	7,009,202 A	7,009,202 A
			PSD	15,000 W	15,000 W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	168.00* 10,139,501 A	168.00* 10,139,501 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	186.00* 11,594,286 A 3.00#	186.00* 11,594,286 A 3.00#
			PSD	209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	503.00* 35,208,404 A	503.00* 35,208,404 A
			PSD	30,000 W	30,000 W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	73.00* 4,575,656 A	73.00* 4,575,656 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	133.00* 7,748,382 A	133.00* 7,748,382 A
9.	PSD410	INTAKE SERVICE CENTERS			
	OPERATING		PSD	61.00* 3,777,940 A	61.00* 3,777,940 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
	OPERATING		PSD	169.00* 22,974,553 A	169.00* 22,974,553 A
			PSD	1,015,989 N	1,015,989 N
11.	PSD421	HEALTH CARE			
	OPERATING		PSD	200.60* 24,849,827 A	200.60* 24,849,827 A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
	OPERATING		PSD	2.00* 42.00# 10,232,054 W	2.00* 42.00# 10,232,054 W
13.	PSD808	NON-STATE FACILITIES			
	OPERATING		PSD	9.00* 51,033,420 A	9.00* 47,688,619 A
14.	PSD502	NARCOTICS ENFORCEMENT			
	OPERATING		PSD	12.00* 1,096,113 A 8.00*	12.00* 1,096,113 A 8.00*
			PSD	937,850 W	937,850 W
			PSD	200,000 P	200,000 P
15.	PSD503	SHERIFF			
	OPERATING		PSD	318.00* 20,096,803 A	318.00* 20,096,803 A
			PSD	600,000 N	600,000 N
			PSD	59.00* 6,589,465 U	59.00* 6,589,465 U
16.	PSD611	ADULT PAROLE DETERMINATIONS			
	OPERATING		PSD	6.00* 405,937 A	6.00* 405,937 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		62.00*	62.00*
	OPERATING		PSD	4,327,092 A	4,327,092 A
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*	5.00*
	OPERATING		PSD	468,000 A	468,000 A
			PSD	2,113,547 B	2,113,547 B
			PSD	859,315 P	859,315 P
19.	PSD900	- GENERAL ADMINISTRATION		139.00*	139.00*
	OPERATING		PSD	17,777,073 A	16,048,264 A
			PSD	971,277 B	971,277 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	78,360,000 C	C
			PSD	350,000 C	C
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		25.50*	25.50*
	OPERATING		ATG	2,204,742 A	2,204,742 A
			ATG	3,446,804 W	3,446,804 W
			ATG	1,460,300 P	1,460,300 P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		7.50*	7.50*
	OPERATING		LNR	2,250,203 B	2,250,203 B
			LNR	370,602 P	370,602 P
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		132.35*	132.35*
	OPERATING		DEF	15,829,168 A	15,570,569 A
			DEF	24,759,428 N	24,759,428 N
			DEF	11,089,000 P	11,969,000 P
	INVESTMENT CAPITAL		DEF	81,489,768 P	81,569,768 P
			AGS	5,828,000 C	6,272,000 C
			DEF	3,024,000 C	3,292,000 C
			TRN	1,000,000 C	C
			AGS	1,000 N	1,000 N
			DEF	11,089,000 P	11,969,000 P
J. INDIVIDUAL RIGHTS					
1.	CCA102	- CABLE TELEVISION		8.00*	8.00*
	OPERATING		CCA	2,609,370 B	2,609,370 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR M O 2018-2019 F
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		24.00*	24.00*
	OPERATING		CCA	4,230,174 B	4,230,174 B
3.	CCA104	FINANCIAL SERVICES REGULATION		39.00*	39.00*
	OPERATING		CCA	4,836,792 B	4,836,792 B
			CCA	110,000 T	110,000 T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		60.00*	60.00*
	OPERATING		CCA	7,085,895 B	7,183,623 B
				8.00*	8.00*
			CCA	5.00#	5.00#
			CCA	2,545,287 T	2,619,887 T
5.	CCA106	INSURANCE REGULATORY SERVICES		95.00*	95.00*
	OPERATING		CCA	18,049,753 B	18,119,862 B
			CCA	200,000 T	200,000 T
			CCA	4.00#	4.00#
			CCA	250,000 P	250,000 P
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		2.00*	2.00*
	OPERATING		CCA	288,611 B	288,611 B
7.	CCA901	PUBLIC UTILITIES COMMISSION		65.00*	65.00*
	OPERATING		CCA	15,753,197 B	15,249,248 B
8.	CCA110	OFFICE OF CONSUMER PROTECTION		18.00*	18.00*
	OPERATING		CCA	2,543,459 B	2,605,494 B
			CCA	100,681 T	100,681 T
9.	AGR812	MEASUREMENT STANDARDS		6.00*	6.00*
	OPERATING		AGR	378,317 A	378,317 A
			AGR	4.00*	4.00*
			AGR	451,000 B	451,000 B
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*	71.00*
	OPERATING		CCA	8,400,118 B	8,050,118 B
				8.00#	8.00#
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*	66.00*
	OPERATING		CCA	7,167,144 B	7,167,144 B
				1.00#	1.00#
12.	CCA191	GENERAL SUPPORT		44.00*	44.00*
	OPERATING		CCA	8,110,870 B	8,110,870 B
				6.00#	6.00#

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		AGS	8.50* 576,855 A	8.50* 576,855 A
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	137.50* 11,825,043 A	137.50* 11,825,043 A
15.	LNR111	- CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	58.00* 3.00# 6,498,148 B	58.00* 3.00# 6,498,148 B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00* 1.00# 168,324 A	1.00* 1.00# 168,324 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	- OFFICE OF THE GOVERNOR			
	OPERATING		GOV	23.00* 22.00# 3,462,635 A	23.00* 22.00# 3,462,635 A
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG	3.00* 11.00# 1,061,626 A	3.00* 11.00# 1,061,626 A
3.	BED144	- STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED	13.00* 2.00# 1,456,015 A	13.00* 2.00# 1,483,633 A
	INVESTMENT CAPITAL		BED	5.00* 6.00# 2,385,688 N	5.00* 6.00# 2,385,688 N
			BED	2,000,000 W	2,000,000 W
			BED	1,500,000 C	C
4.	BED103	- STATEWIDE LAND USE MANAGEMENT			
	OPERATING		BED	7.00* 629,530 A	7.00* 654,916 A
5.	BED130	- ECONOMIC PLANNING AND RESEARCH			
	OPERATING		BED	14.00* 0.96# 1,223,368 A	14.00* 0.96# 1,251,952 A
6.	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
	OPERATING		BUF	47.00* 2.00# 42,325,867 A	47.00* 2.00# 11,688,569 A
			BUF	855 U	855 U
7.	BUF102	- COLLECTIVE BARGAINING STATEWIDE			
	OPERATING		BUF	93,444 B	93,444 B
8.	BUF103	- VACATION PAYOUT-STATEWIDE			
	OPERATING		BUF	9,700,000 A	9,700,000 A

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
9.	AGS871	CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00*	5.00*
			AGS	505,585 A	505,585 A
				308,062 T	308,062 T
10.	AGS879	OFFICE OF ELECTIONS			
	OPERATING		AGS	17.50*	17.50*
				8.44#	8.44#
				3,546,926 A	3,071,898 A
				0.50*	0.50*
			AGS	1.00#	1.00#
				99,694 N	99,694 N
11.	TAX100	COMPLIANCE			
	OPERATING		TAX	194.00*	194.00*
				5.00#	5.00#
				11,148,106 A	11,148,106 A
12.	TAX105	TAX SERVICES AND PROCESSING			
	OPERATING		TAX	118.00*	118.00*
				120.00#	120.00#
				6,747,461 A	6,747,461 A
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
	OPERATING		TAX	74.00*	74.00*
				12.00#	12.00#
				9,397,633 A	9,272,633 A
				7.00#	7.00#
	INVESTMENT CAPITAL		TAX	1,072,669 B	1,072,669 B
			TAX	500,000 C	C
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
	OPERATING		AGS	12.00*	12.00*
				833,393 A	833,393 A
15.	AGS102	EXPENDITURE EXAMINATION			
	OPERATING		AGS	18.00*	18.00*
				1,262,649 A	1,262,649 A
16.	AGS103	RECORDING AND REPORTING			
	OPERATING		AGS	13.00*	13.00*
				915,088 A	915,088 A
17.	AGS104	INTERNAL POST AUDIT			
	OPERATING		AGS	7.00*	7.00*
				569,913 A	607,913 A
18.	BUF115	FINANCIAL ADMINISTRATION			
	OPERATING		BUF	14.00*	14.00*
				2,064,713 A	2,064,713 A
			BUF	9.00*	9.00*
				11,684,692 T	11,684,692 T
				1.00*	1.00*
			BUF	109,819 U	109,819 U
19.	BUF721	DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF		
				338,492,084 A	371,371,216 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
20.	ATG100 -	LEGAL SERVICES			
				240.81 *	240.81 *
				23.52 #	23.52 #
	OPERATING		ATG	29,544,211 A	24,104,211 A
				24.60 *	24.60 *
			ATG	3,837,146 B	3,788,396 B
				5.20 *	5.20 *
				10.95 #	10.95 #
			ATG	11,816,776 N	11,816,776 N
			ATG	3,943,508 T	3,943,508 T
				112.61 *	112.61 *
				28.50 #	28.50 #
			ATG	17,350,118 U	17,369,594 U
				4.90 *	4.90 *
				1.00 #	1.00 #
			ATG	3,261,465 W	3,261,465 W
				12.66 *	12.66 *
				2.50 #	2.50 #
			ATG	3,593,007 P	3,446,757 P
21.	AGS130 -	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION			
				35.00 *	35.00 *
				16.00 #	19.00 #
	OPERATING		AGS	20,073,454 A	20,332,134 A
				7.00 *	7.00 *
			AGS	1,312,673 B	1,312,673 B
			AGS	25,000,000 U	25,000,000 U
	INVESTMENT CAPITAL		AGS	900,000 C	C
22.	AGS131 -	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRA-STRUCTURE MAINTENANCE			
				92.00 *	92.00 *
	OPERATING		AGS	14,385,393 A	14,505,393 A
				1.00 #	1.00 #
			AGS	168,420 B	168,420 B
				33.00 *	33.00 *
			AGS	3,312,584 U	3,312,584 U
	INVESTMENT CAPITAL		AGS	900,000 C	1,700,000 C
23.	AGS111 -	ARCHIVES - RECORDS MANAGEMENT			
				16.00 *	16.00 *
	OPERATING		AGS	944,531 A	944,531 A
				3.00 *	3.00 *
			AGS	514,436 B	514,436 B
24.	AGS891 -	WIRELESS ENHANCED 911 BOARD			
				2.00 #	2.00 #
	OPERATING		AGS	16,800,000 B	9,000,000 B
25.	HRD102 -	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
				88.00 *	88.00 *
	OPERATING		HRD	18,096,333 A	18,245,253 A
			HRD	700,000 B	700,000 B
				1.00 *	1.00 *
			HRD	5,061,281 U	5,061,281 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
26.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*	9.00*
	OPERATING	HRD		1,432,164 A	1,432,164 A
27.	BUF141	EMPLOYEES RETIREMENT SYSTEM		107.00*	107.00*
	OPERATING	BUF		17,279,607 X	15,945,718 X
28.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		58.00*	59.00*
	OPERATING	BUF		7,584,071 T	7,776,516 T
29.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE			
	OPERATING	BUF		351,591,964 A	374,691,719 A
		BUF		10,865,887 U	10,865,887 U
30.	BUF761	HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING	BUF		560,358,083 A	659,490,415 A
31.	LNR101	PUBLIC LANDS MANAGEMENT		1.00*	1.00*
	OPERATING	LNR		97,250 A	97,250 A
				56.00*	56.00*
	INVESTMENT CAPITAL	LNR		21,183,801 B	21,306,858 B
		LNR		2,250,000 C	3,500,000 C
		LNR		R	4,650,000 R
		LNR		T	1,150,000 T
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING	AGS		9,987,995 A	9,987,995 A
				4.00*	4.00*
		AGS		25,359,911 W	25,359,911 W
33.	AGS211	LAND SURVEY		10.00*	10.00*
	OPERATING	AGS		713,504 A	713,504 A
		AGS		285,000 U	285,000 U
34.	AGS223	OFFICE LEASING		4.00*	4.00*
	OPERATING	AGS		10,118,959 A	10,118,959 A
		AGS		5,500,000 U	5,500,000 U
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*	16.00*
	OPERATING	AGS		1,394,956 A	1,394,956 A
		AGS		4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL	AGS		6,128,000 A	6,434,000 A
		AGS		37,569,000 C	C
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		123.00*	123.00*
				2.00#	2.00#
	OPERATING	AGS		19,454,172 A	19,677,417 A
		AGS		58,744 B	58,744 B
		AGS		1,699,084 U	1,699,084 U
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*	27.00*
	OPERATING	AGS		1,823,826 A	1,823,826 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
	OPERATING		AGS	33.00*	33.00*
			AGS	3,197,735 A	3,197,735 A
				100,000 U	100,000 U
39.	AGS240	STATE PROCUREMENT			
	OPERATING		AGS	22.00*	22.00*
				1,395,147 A	1,395,147 A
40.	AGS244	SURPLUS PROPERTY MANAGEMENT			
	OPERATING		AGS	5.00*	5.00*
				1,848,249 W	1,848,249 W
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL			
	OPERATING		AGS	13.00*	13.00*
				2,961,930 W	2,961,930 W
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
	OPERATING		AGS	27.00*	27.00*
				3,744,590 W	3,744,590 W
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES			
	OPERATING		AGS	34.00*	34.00*
				3,099,711 A	3,099,711 A
			AGS	2.00*	2.00*
				179,592 U	179,592 U
44.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL			
			CCH	1,500,000 C	C
			TRN	13,000,000 C	C
45.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL			
			COM	5,000,000 C	C
			COM	1,000,000 S	S
46.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL			
			COK	3,500,000 C	C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$25,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended on sister-state relationships.

SECTION 5. Provided that of the general fund appropriation for financial assistance for agriculture (AGR101), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2017-2018 shall be deposited into the agricultural loan revolving fund to be expended for loans to increase the State's support for agriculture.

SECTION 6. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 or so much

thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

SECTION 7. Provided that, with respect to the Hawaii community development authority (BED150):

- (1) Before the general fund appropriation of \$846,000 for fiscal year 2017-2018 is expended for the personal services costs of the 19.00 permanent positions, the means of financing of which is general funds for that fiscal year, the Hawaii community development authority shall expend, until exhausted, the appropriation under item no. A.15 of Act 119, Session Laws of Hawaii 2015, as amended by Act 124, Session Laws of Hawaii 2016, for the personal services costs of those positions for fiscal year 2017-2018;
- (2) After the exhaustion of the appropriation under item no. A.15 of Act 119, Session Laws of Hawaii 2015, as amended by Act 124, Session Laws of Hawaii 2016, then the Hawaii community development authority shall expend the general fund appropriation of \$846,000 or so much thereof as may be necessary for the personal services costs of the 19.00 permanent positions for the remainder of fiscal year 2017-2018; and
- (3) During fiscal year 2017-2018, the Hawaii community development authority shall plan for and take any action necessary to accommodate the change in means of financing for the 19.00 permanent positions from general funds to revolving funds commencing fiscal year 2018-2019.

TRANSPORTATION

SECTION 8. Provided that of the special fund appropriation for highways administration (TRN595):

- (1) \$500,000 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;
- (2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made by the state department of transportation for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services' expenditure or obligation of any portion of the grant; and
- (3) The city and county of Honolulu department of transportation services shall submit two reports to the state department of transportation and legislature on the use of the grant with statistics on expenditures, usage, benefits, and costs. The first report shall cover fiscal year 2017-2018 and shall be submitted no later than twenty days prior to the convening of the regular session of 2019. The second report shall cover fiscal year 2018-2019 and shall be submitted no later than twenty days prior to the convening of the regular session of 2020.

SECTION 9. Provided that of the special fund appropriation for high-ways administration (TRN595):

- (1) The director of transportation, with the approval of the chief information officer, shall expend the sum of \$2,583,378 or so much thereof as may be necessary for fiscal year 2017-2018 and the sum of \$634,956 or so much thereof as may be necessary for fiscal year 2018-2019 for the development and implementation of the high-ways financial management system;
- (2) The director of transportation may expend part of the special funds under paragraph (1) for 5.00 temporary positions for fiscal year 2017-2018 and fiscal year 2018-2019 for the purpose specified under paragraph (1).

SECTION 10. Provided that of the special fund appropriation for general administration (TRN995):

- (1) The director of transportation, with the approval of the chief information officer, may expend the sum of \$3,514,950 or so much thereof as may be necessary for fiscal year 2017-2018 and the sum of \$1,242,000 or so much thereof as may be necessary for fiscal year 2018-2019 for any one or more of the following projects:
 - (A) Computer room core network upgrade project;
 - (B) Disaster recovery and continuity of operations refresh project;
 - (C) Firewall upgrade project;
 - (D) Next generation network internet fiber project; or
 - (E) Backup tape library hardware replacement project;
- (2) The director of transportation shall submit a report to the legislature listing the projects for which expenditures were made during the quarter, summaries of the purposes of the expenditures, and amounts of the expenditures, within thirty days of the end of each fiscal quarter.

SECTION 11. Provided that the department of transportation shall provide to the legislature a report containing the service life and replacement plans for all equipment and motor vehicles for each of the airports, harbors, highways, and general administration divisions, or any combination thereof as may be appropriate, no later than twenty days prior to the regular sessions of 2019 and 2020.

HEALTH

SECTION 12. Provided that of the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2017-2018, the sum of \$10,000,000 or so much thereof as may be available as cash in the Maui regional system board's bank accounts or subaccount of the health systems special fund shall be disbursed by the Maui regional system board to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its fiscal year 2017-2018 working capital;

- (1) Provided further that if less than \$10,000,000 is available in the Maui regional system board's bank accounts or subaccount for this disbursement, then:
 - (A) The entire amount in the Maui regional system board's bank accounts or subaccount of the health systems special fund shall be disbursed by the Maui regional system board to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its fiscal year 2017-2018 working capital; and

- (B) The working capital shortfall, meaning the difference between \$10,000,000 and the amount disbursed under subparagraph (A), shall be disbursed by the board of directors of the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for the balance of its fiscal year 2017-2018 working capital, from the general fund appropriation to the Hawaii health systems corporation - regions (HTH212) for fiscal year 2017-2018;
 - (C) Provided further that if the general fund amount disbursed under paragraph (1)(B) to the Maui Health System, a Kaiser Foundation Hospitals LLC, for fiscal year 2017-2018 is less than \$3,000,000, then the remaining general fund appropriation shall be disbursed by the board of directors of the Hawaii health systems corporation to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies, in accordance with guidelines or conditions established by the board; and
- (2) Provided further that if the working capital shortfall under paragraph (1)(B) is more than \$3,000,000, then:
- (A) The governor shall transfer general fund appropriations for fiscal year 2017-2018 from other budget program IDs to the Hawaii health systems - regions (HTH212) in the amount equaling the difference between the following:
 - (i) The working capital shortfall; and
 - (ii) \$3,000,000; and
 - (B) The board of directors of the Hawaii health systems corporation shall disburse to the Maui Health System, a Kaiser Foundation Hospitals LLC:
 - (i) \$3,000,000 of the general fund appropriation to the Hawaii health systems corporation - regions (HTH212) for fiscal year 2017-2018; and
 - (ii) The general funds transferred to the Hawaii health systems corporation - regions (HTH212) under subparagraph (A);
 - (C) Provided further that the governor shall not transfer any general fund appropriation for fiscal year 2017-2018 from Hawaii health systems corporation - corporate office (HTH210), Kahuku hospital (HTH211), or Alii community care (HTH213), to Hawaii health systems - regions (HTH212), under paragraph (2)(A); and
- (3) Provided further that, all other expenditures from the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2016-2017¹ for the Maui region shall be limited to costs and expenses directly related to the implementation of Act 103, Session Laws of Hawaii 2015, including the winding down of the operations of the three Maui region hospital facilities, and the administration of the lease of the Hawaii health systems corporation's three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospitals LLC, pursuant to section 323F-54(b)(3), Hawaii Revised Statutes.

SECTION 13. Provided that the general fund and general obligation bond fund appropriations for the Maui Health System, a Kaiser Foundation Hospitals LLC, in HTH214 for fiscal year 2017-2018 shall be disbursed by the

Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its fiscal year 2017-2018 operating (\$33,420,000 general funds) and capital subsidies (\$6,000,000 general obligation bond funds).

SECTION 14. Provided that in no case shall the appropriations from the general, special, or general obligation bond funds be disbursed to the Maui Health System, a Kaiser Foundation Hospitals LLC, pursuant to sections 12 or 13, until the three Maui region hospital facilities are leased to the Maui Health System, a Kaiser Foundation Hospitals LLC, pursuant to Act 103, Session Laws of Hawaii 2015, and the Maui Health System, a Kaiser Foundation Hospitals LLC, has satisfied the standards and conditions prescribed in section 323F-58(b)(1), (2), (3), (4), (5) (with respect to any other health care facility it operates), and (6), Hawaii Revised Statutes; provided further that if the lease is effective after July 1, 2017, then the disbursements to the Maui Health System, a Kaiser Foundation Hospital LLC, from the appropriations made in sections 12 and 13, shall be reduced by the pro rata portion of fiscal year 2017-2018 that the lease is effective, and the remaining general fund appropriation in HTH214 shall be disbursed by the board of directors of the Hawaii health systems corporation to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies. The board of directors shall disburse the amount in accordance with guidelines or conditions established by the board.

SOCIAL SERVICES

SECTION 15. Provided that of the general fund appropriation for homeless services (HMS224), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2017-2018 shall be expended for legal services to assist homeless persons to obtain identification documents.

SECTION 16. Provided that of the general fund appropriation for administration and operating support (HHL625), \$18,254,843 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended only for the department of Hawaiian home lands' administration and operating expenses; provided further that of the general fund appropriation for administration and operating support (HHL625), \$6,865,887 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 shall be transferred to retirement benefits payments - state (BUF741) for the fringe benefit costs of the officers and employees of the department of Hawaiian home lands whose personal services costs are paid with general funds.

FORMAL EDUCATION

SECTION 17. Provided that of the general fund appropriation for University of Hawaii system-wide support (UOH900):

- (1) The sum of \$6,360,818 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 may be transferred to other University of Hawaii program IDs in accordance with performance-based outcomes relating to student achievement and degree attainment as established by the president of the University of Hawaii;
- (2) The amount transferred to a University of Hawaii program ID shall be expended at the discretion of the head of the University of Hawaii college, campus, or school within that program ID; and

- (3) The president of the University of Hawaii shall submit a report to the legislature on the distribution of funds and their uses to enhance student achievement and degree attainment at least twenty days prior to the regular sessions of 2019 and 2020.

PUBLIC SAFETY

SECTION 18. (a) Provided that, of the general fund appropriation for fiscal year 2017-2018 for each program ID listed in this subsection, not more than the specified amount shall be expended for the payment of overtime incurred under the program ID during fiscal year 2017-2018:

- (1) For the Halawa correctional facility (PSD402), not more than \$978,173;
- (2) For the Kulani correctional facility (PSD403), not more than \$186,875;
- (3) For the Waiawa correctional facility (PSD404), not more than \$267,320;
- (4) For the Hawaii community correctional center (PSD405), not more than \$1,688,571;
- (5) For the Maui community correctional center (PSD406), not more than \$985,797;
- (6) For the Oahu community correctional center (PSD407), not more than \$3,156,537;
- (7) For the Kauai community correctional center (PSD408), not more than \$394,859;
- (8) For the women's community correctional center (PSD409), not more than \$1,278,017;

(b) Provided that of the general fund appropriation for fiscal year 2018-2019 for each program ID listed in this subsection, not more than the specified amount shall be expended for the payment of overtime incurred under the program ID during fiscal year 2018-2019:

- (1) For the Halawa correctional facility (PSD402), not more than \$989,750;
- (2) For the Kulani correctional facility (PSD403), not more than \$189,247;
- (3) For the Waiawa correctional facility (PSD404), not more than \$270,494;
- (4) For the Hawaii community correctional center (PSD405), not more than \$948,421;
- (5) For the Maui community correctional center (PSD406), not more than \$996,584;
- (6) For the Oahu community correctional center (PSD407), not more than \$2,825,922;
- (7) For the Kauai community correctional center (PSD408), not more than \$399,420;
- (8) For the women's community correctional center (PSD409), not more than \$742,690.

(c) The department of public safety shall not expend any general funds transferred into any program ID listed in subsection (a) or (b) for the payment of overtime.

(d) The limits of subsections (a) and (b) shall not apply to the expenditure of general fund appropriations for any fiscal year before fiscal year 2017-2018 for overtime incurred before fiscal year 2017-2018.

SECTION 19. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for relief from major disasters pursuant to section 127-11,² Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund.

INDIVIDUAL RIGHTS

SECTION 20. Provided that of the trust funds held outside the state treasury by the Time Warner trust fund (also known as the Charter Communications trust fund) for institutional network purposes under cable television (CCA102), the sum of \$7,920,000 or so much thereof as may be necessary for fiscal year 2017-2018 shall be transferred to the department of education and expended as follows:

- (1) \$992,000 or so much thereof as may be necessary shall be expended for upgrading the equipment to transport network traffic among the islands of Kauai, Oahu, Maui, and Hawaii;
- (2) \$293,000 or so much thereof as may be necessary shall be expended for the addition of fiber between strategic institutional network sites and bypass points;
- (3) \$2,135,000 or so much thereof as may be necessary shall be expended for additional fiber in the Hilo area on island of Hawaii and from Kihei to Wailuku on the island of Maui; and
- (4) \$4,500,000 or so much thereof as may be necessary shall be expended to upgrade or replace fiber connectivity and associated telecommunications equipment in schools to increase bandwidth.

SECTION 21. Provided that of the general fund appropriation for the office of the public defender (BUF151):

- (1) The sum of \$445,768 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the community outreach court project¹ which is administered and operated under the judiciary in collaboration with the office of the public defender and the office of the prosecuting attorney of the city and county of Honolulu;
- (2) Of the amounts under paragraph (1) for fiscal year 2017-2018 and fiscal year 2018-2019:
 - (A) The office of the public defender, for fiscal year 2017-2018 and fiscal year 2018-2019, shall expend the sum of \$154,000 or so much thereof as may be necessary and may establish the following 3.00 permanent positions for the performance of duties under the community outreach court project¹:
 - (i) 1.00 permanent deputy public defender;
 - (ii) 1.00 permanent paralegal; and
 - (iii) 1.00 permanent social worker or advocate;
 - (B) Notwithstanding any law to the contrary, for fiscal year 2017-2018 and fiscal year 2018-2019, the public defender shall transfer to the judiciary of the State of Hawaii the sum of \$126,364 or so much thereof as may be necessary for the administration and operation of the community outreach court project¹ as provided under section 7 of the Judiciary Appropriations Act of 2017³; and

- (C) Notwithstanding any law to the contrary, for fiscal year 2017-2018 and fiscal year 2018-2019, the public defender shall transfer to the office of the prosecuting attorney of the city and county of Honolulu the sum of \$165,404 or so much thereof as may be necessary for payment of the personal services and fringe benefit costs of the following 2.00 permanent positions for the operation of the community outreach court project¹:
- (i) 1.00 deputy prosecuting attorney; and
 - (ii) 1.00 paralegal;
- (3) If requested by the public defender, the director of finance shall make the transfers under paragraphs (2)(B) and (C) on behalf of the public defender;
- (4) The public defender shall enter into memoranda of agreement with the chief justice and prosecuting attorney of the city and county of Honolulu with respect to the transfers and expenditure of funds as specified under paragraphs (2)(B) and (C); and
- (5) The public defender shall submit the memoranda of agreement to the legislature at least twenty days before the convening of the regular sessions of 2018 and 2019. The public defender may request the chief justice to include the memoranda of agreement with the community court outreach project reports required of the chief justice under the Judiciary Appropriations Act of 2017.³

GOVERNMENT-WIDE SUPPORT

SECTION 22. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawaii Revised Statutes; provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 23. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$30,637,298 or so much thereof as may be necessary for fiscal year 2017-2018 shall be expended pursuant to Senate Bill No. 207⁴ as enacted, for a one-time lump sum cash bonus severance benefit to affected Maui region hospital employees of the Hawaii health systems corporation separated from state service upon the transfer of the Hawaii health systems corporation's Maui memorial medical center, Kula hospital, and Lanai community hospital to Maui Health System, a Kaiser Foundation Hospitals, LLC; and provided further that the director of finance may transfer the moneys to the Hawaii health systems corporation for the purpose noted above.

SECTION 24. Provided that of the general fund appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the same sum or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the purposes of compensating general funded employees leaving the employ of the executive branch; provided further that the department of budget and finance shall establish an administrative account to which all executive departments and agencies may charge the general funded portion of vacation payout liabilities; provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made; and pro-

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vided further that the department of budget and finance will only expend up to \$9,700,000 for vacation payouts and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies.

SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF721	\$338,492,084	\$371,371,216
BUF725	\$291,897,733	\$320,250,963
BUF728	\$108,030,960	\$118,524,452;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 26. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of the employee's retirement pension accumulation and social security/medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF741	\$351,591,964	\$374,691,719
BUF745	\$333,274,304	\$353,501,280
BUF748	\$153,287,636	\$162,573,933;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 27. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 or so much thereof as may be necessary shall be expended for the phase-in of employer contribution rate increases from 25 per cent to 28 per cent in fiscal year 2017-2018 and from 25 per cent to 31 per cent in fiscal year 2018-2019 for police officers, firefighters, and corrections officers and from 17 per cent to 18 per cent in fiscal year 2017-2018 and from 17 per cent to 19 per cent in fiscal year 2018-2019 for all other employees only as follows, pursuant to Senate Bill No. 936^s as enacted, Relating to the Employees' Retirement System:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF741	\$15,719,015	\$32,066,791
BUF745	\$12,807,840	\$26,165,298
BUF748	\$ 6,098,573	\$12,441,089;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other

purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 28. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF761	\$560,358,083	\$659,490,415
BUF765	\$281,376,552	\$303,989,698
BUF768	\$104,466,873	\$112,337,655;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 29. Provided that:

- (1) Of the special fund appropriation for public lands management (LNR101) for fiscal year 2017-2018 and fiscal year 2018-2019, \$3,000,000 or so much thereof as may be necessary from the special land and development special fund may be expended under LNR101 or transferred by the chair of the board of land and natural resources into any other LNR program ID for expenditure under that program ID; and
- (2) The appropriation under paragraph (1) shall be expended by the respective programs in accordance with the Hawaii tourism authority's strategic plan consistent with the provisions of section 237-6.5(b)(5), Hawaii Revised Statutes.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
A. ECONOMIC DEVELOPMENT					
AGR122 - PLANT PEST AND DISEASE CONTROL					
1.		INVASIVE SPECIES TREATMENT UNITS, STATEWIDE			
		CONSTRUCTION OF MOBILE HOT-WATER TREATMENT UNIT TO BE USED IN INVASIVE SPECIES INFESTED AGRICULTURAL AREAS AND PORTS STATEWIDE.			
		CONSTRUCTION		608	
		TOTAL FUNDING	AGR	608 C	
AGR131 - RABIES QUARANTINE					
2.		DEPARTMENT OF AGRICULTURE FACILITIES, OAHU			
		PLANS FOR DEPARTMENT OF AGRICULTURE, REPLACEMENT OF HALAWA ANIMAL INDUSTRY FACILITIES TO KAPALAMA MILITARY RESERVATION, OAHU.			
		PLANS			1
		TOTAL FUNDING	AGS	C	1 C
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3.		DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE			
		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.			
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	100 C	
4.		PAIKO RIDGE CONSERVATION ZONE, OAHU			
		LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-001-0000 ADJACENT TO KULIOUOU WATERSHED FOREST RESERVE AND HONOLULU WATERSHED FOREST RESERVE: THE BOUNDARIES TO BE BASED ON DUE DILIGENCE COMPLETED BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
		LAND		1,000	
		TOTAL FUNDING	LNR	1,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
5.		KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU DESIGN FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK. DESIGN		350	
		TOTAL FUNDING	AGR	350C	C
6.		PUNA AGRICULTURAL PARK, HAWAII PLANS FOR A FEASIBILITY STUDY FOR AN AGRICULTURAL PARK IN THE PUNA DISTRICT TO PROVIDE ACCESS TO AGRICULTURAL LANDS FOR SMALL SCALE FARMERS. PLANS		250	
		TOTAL FUNDING	AGR	250C	C
7.		PUU PULEHU RESERVOIR, HAWAII PLANS, DESIGN, AND CONSTRUCTION OF A THROW AWAY DITCH AND DRAINAGE AREA IMPROVEMENTS, PLANNING, ENGINEERING, AND ENVIRONMENTAL PERMITTING. PLANS		1	
		DESIGN		29	
		CONSTRUCTION		270	
		TOTAL FUNDING	AGR	300C	C
8.		WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK. DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING	AGR	500C	C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM. DESIGN		240	
		CONSTRUCTION		960	
		TOTAL FUNDING	AGR	1,200C	C
10.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM. PLANS		1	
		DESIGN		148	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	150C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
11.		AGRICULTURAL LAND, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK(S) 6-5-01-14; 6-5-01-44 (POR); 6-5-05-02 (POR); 6-4-04-08; 6-4-04-06.			
		PLANS		1	
		LAND		23,750	
		DESIGN		1	
		TOTAL FUNDING	AGR	23,752 C	C
12.		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR A PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	AGR	500 C	C
13.		STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.			
		PLANS		30	
		DESIGN		70	
		CONSTRUCTION		520	
		EQUIPMENT		30	
		TOTAL FUNDING	AGR	650 C	C
14.		WAIAHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS.			
		PLANS		400	
		DESIGN		400	
		CONSTRUCTION		3,200	
		TOTAL FUNDING	AGR	4,000 C	C
15.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU			
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.			
		PLANS		1	
		DESIGN		499	
		TOTAL FUNDING	AGR	500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		AINA HO'OKUPU O KILAUEA, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		247	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	250	C
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		798	
		TOTAL FUNDING	AGR	800	C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
18.		DEPARTMENT OF AGRICULTURE, ROAD REPAIR AND MAINTENANCE, HAWAII			
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL PRODUCTS.			
		CONSTRUCTION		300	
		TOTAL FUNDING	AGR	300	B
19.		HAWAII AGRICULTURAL FOUNDATION, STATEWIDE			
		CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		207	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	208	C
20.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		400	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGR	1,400	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.		SLAUGHTERHOUSE FACILITY, HAWAII			
		PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT.			
		PLANS DESIGN		1	
				1,499	
		TOTAL FUNDING	AGR	1,500	C
LNR141 - WATER AND LAND DEVELOPMENT					
22.		ALA WAI CANAL IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	LNR	5,000	C
23.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS DESIGN		1	
		CONSTRUCTION		1	
		TOTAL FUNDING	LNR	2,998	
				3,000	C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
24.		KALAELOA ENTERPRISE AVENUE ENERGY CORRIDOR TO MIDWAY ROAD, KALAELOA, OAHU			
		DESIGN AND CONSTRUCTION ON AN UNDERGROUND UTILITY DISTRIBUTION SYSTEM ON ENTERPRISE AVENUE AND MIDWAY ROAD.			
		DESIGN		500	
		CONSTRUCTION		2,500	
		TOTAL FUNDING	BED	3,000	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
25.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.			
		CONSTRUCTION		25,000	
		TOTAL FUNDING	BED	25,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
26.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		CONSTRUCTION		25,000	
		TOTAL FUNDING	BED	25,000	C
27.		LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, ¹ HAWAII REVISED STATUTES.			
		CONSTRUCTION		4,200	
		TOTAL FUNDING	BED	4,200	C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1.		ALOHA PERFORMING ARTS COMPANY, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ALOHA THEATRE RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		97	
		EQUIPMENT		1	
		TOTAL FUNDING	LBR	100	C
2.		CHINESE CHAMBER OF COMMERCE FOUNDATION, OAHU PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE BUILDING ACCESS TO PERSONS WITH DISABILITIES AND SENIORS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		98	
		TOTAL FUNDING	LBR	100	C
3.		DAUGHTERS OF HAWAII, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR QUEEN EMMA SUMMER PALACE PRESERVATION PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		398	
		TOTAL FUNDING	LBR	400	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.		HABITAT FOR HUMANITY WEST HAWAII, HAWAII			
		CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES IN WEST HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		100	
		TOTAL FUNDING LBR		100C	C
5.		HONOLULU HABITAT FOR HUMANITY, OAHU			
		PLANS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING HOMES FOR LOW-INCOME FAMILIES ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		CONSTRUCTION		248	
		EQUIPMENT		1	
		TOTAL FUNDING LBR		250C	C
6.		HO'OLA NA PUA, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF A LICENSED SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		499	
		EQUIPMENT		1	
		TOTAL FUNDING LBR		500C	C
7.		HUI NOEAU, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS TO THE VISUAL ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		95	
		TOTAL FUNDING LBR		95C	C
8.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU			
		CONSTRUCTION FOR REPAIRS, MAINTENANCE, AND RENOVATIONS TO THE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		208	
		TOTAL FUNDING LBR		208C	C
9.		KAUAI HABITAT FOR HUMANITY, INC., KAUAI			
		CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING LBR		500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
10.		PACIFIC WELL DRILLING AND PUMP SERVICES, HAWAII EQUIPMENT FOR WATER WELL DRILLING AND PUMP SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		605 605 C	C
11.		SPECIAL OLYMPICS HAWAII, INC., OAHU CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		300 300 C	C
12.		YMCA OF HONOLULU, OAHU DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		1 499 500 C	C

HMS802 - VOCATIONAL REHABILITATION

13.		HO'OPONO FLOOD ZONE REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.		52 469 521 C	C
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C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1.		HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.		10,000 10,000 E	E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
2.		HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		DESIGN		2,000	
		CONSTRUCTION			53,001
		TOTAL FUNDING	TRN	B	19,118B
			TRN	2,000E	5,882E
			TRN	N	1N
			TRN	X	28,000X
3.		HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU			
		CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		25,000	
		TOTAL FUNDING	TRN	25,000E	E
4.		HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU			
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		50,000	
		TOTAL FUNDING	TRN	50,000E	E
5.		HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	15,000E	E
6.		HONOLULU INTERNATIONAL AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU			
		PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.			
		PLANS		5,000	
		TOTAL FUNDING	TRN	5,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
7.		HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING TRN		10,000E	E
8.		HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		5,000	
		CONSTRUCTION		5,000	20,000
		TOTAL FUNDING TRN		10,000E	20,000E
9.		HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,000	
		CONSTRUCTION		5,000	
		TOTAL FUNDING TRN		6,000E	E
10.		HONOLULU INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			4,000
		TOTAL FUNDING TRN		500E	4,000E
11.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		30,000	
		TOTAL FUNDING TRN		30,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU			
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		2,650	
		CONSTRUCTION			24,500
		TOTAL FUNDING	TRN	2,650E	24,500E
13.		HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU			
		CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		170,000	
		TOTAL FUNDING	TRN	170,000E	E
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU			
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,000	
		TOTAL FUNDING	TRN	9,000N	N
TRN104 - GENERAL AVIATION					
15.		DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	500E	1,500E
16.		KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU			
		CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		8,000	
		TOTAL FUNDING	TRN	8,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION			3,000
		TOTAL FUNDING TRN		300 E	3,000 E
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING TRN		10,000 E	E
TRN111 - HILO INTERNATIONAL AIRPORT					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		400	
		CONSTRUCTION			4,800
		TOTAL FUNDING TRN		400 E	4,800 E
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII			
		DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,500	
		TOTAL FUNDING TRN		1,500 E	E
21.		HILO INTERNATIONAL AIRPORT, HAWAII			
		CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING TRN		10,000 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
22.		HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII			
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,600	
		TOTAL FUNDING	TRN	600E	E
			TRN	2,000N	N
23.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		7,300	
		TOTAL FUNDING	TRN	7,300E	E
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
24.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII			
		DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		750	
		CONSTRUCTION			8,000
		TOTAL FUNDING	TRN	750E	8,000E
25.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HAWAII			
		DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.			
		DESIGN		75	
		CONSTRUCTION			375
		TOTAL FUNDING	TRN	75E	375E
26.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	500E	3,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
27.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,501	
		TOTAL FUNDING	TRN	1,359 B	B
			TRN	141 E	E
			TRN	1 N	N
28.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII			
		DESIGN FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		600	
		TOTAL FUNDING	TRN	600 E	E
TRN118 - UPOLU AIRPORT					
29.		UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		25	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	25 E	1,000 E
TRN131 - KAHULUI AIRPORT					
30.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,600	
		CONSTRUCTION		1,500	8,400
		TOTAL FUNDING	TRN	3,100 E	8,400 E
31.		KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI			
		CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,300	
		TOTAL FUNDING	TRN	1,300 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
32.		KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		DESIGN		973	
		CONSTRUCTION		28,600	9,725
		TOTAL FUNDING	TRN	29,573 E	9,725 E
33.		KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		10,500	
		TOTAL FUNDING	TRN	10,500 E	E
34.		KAHULUI AIRPORT, LEASE LOTS, MAUI			
		CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		64,000	
		TOTAL FUNDING	TRN	64,000 E	E
TRN133 - HANA AIRPORT					
35.		HANA AIRPORT, BASEYARD RENOVATION, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	500 E	1,500 E
TRN135 - KAPALUA AIRPORT					
36.		KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	500 E	1,500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
TRN141 - MOLOKAI AIRPORT					
37.		MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,000	
		CONSTRUCTION			6,250
		TOTAL FUNDING TRN		1,000 E	6,250 E
TRN143 - KALAUPAPA AIRPORT					
38.		KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI			
		CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			4,500
		TOTAL FUNDING TRN		E	4,500 E
TRN151 - LANAI AIRPORT					
39.		LANAI AIRPORT, BASEYARD RENOVATION, LANAI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING TRN		500 E	1,500 E
40.		LANAI AIRPORT, RESTROOM FACILITIES, LANAI			
		CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING TRN		1,000 E	E
TRN161 - LIHUE AIRPORT					
41.		LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI			
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING TRN		3,500 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
42.		LIHUE AIRPORT, LAND ACQUISITION, KAUAI			
		PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).			
		PLANS		350	
		LAND		20,944	
		TOTAL FUNDING	TRN	9,294 B	
			TRN	12,000 X	B X
43.		LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.			
		DESIGN		1,623	
		CONSTRUCTION			16,225
		TOTAL FUNDING	TRN	1,623 E	16,225 E
TRN163 - PORT ALLEN AIRPORT					
44.		PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	TRN	1,500 E	E
TRN195 - AIRPORTS ADMINISTRATION					
45.		AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		3,501	4,050
		CONSTRUCTION			36,452
		TOTAL FUNDING	TRN	3,500 B	40,500 B
			TRN	1 N	2 N
46.		AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)			
		CONSTRUCTION		7,200	
		TOTAL FUNDING	TRN	7,200 X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
47.		AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		1,650	1,000
		TOTAL FUNDING TRN		1,650 B	1,000 B
48.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		PLANS		300	300
		DESIGN		1,525	1,525
		CONSTRUCTION		2,200	2,200
		TOTAL FUNDING TRN		3,900 B	3,900 B
				125 X	125 X
49.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING TRN		1,000 B	1,000 B
50.		FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		DESIGN		2,000	
		CONSTRUCTION			20,000
		TOTAL FUNDING TRN		2,000 E	20,000 E
51.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING TRN		3,500 B	3,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
52.		PROGRAM MANAGEMENT, STATEWIDE			
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.			
		DESIGN		1,000	1,000
		TOTAL FUNDING TRN		1,000E	1,000E
53.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE			
		DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		DESIGN		2,000	
		TOTAL FUNDING TRN		2,000B	B
54.		STORMWATER PERMIT COMPLIANCE, STATEWIDE			
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING TRN		2,000E	E
TRN301 - HONOLULU HARBOR					
55.		MODERNIZATION PROGRAM - PIER 24-28 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.			
		DESIGN			361
		CONSTRUCTION			6,001
		TOTAL FUNDING TRN		B	2B
				TRN	E
					6,360E
56.		PIERS 24-25 REPAIRS & IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIRS TO PIER STRUCTURES AND INFRASTRUCTURE IMPROVEMENTS RELATED TO CONCRETE RESURFACING AND PAVEMENT AND STORMWATER CONTAINMENT.			
		DESIGN		1	
		CONSTRUCTION		19,999	
		TOTAL FUNDING TRN		20,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
TRN361 - NAWILIWILI HARBOR					
57.		IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI			
		DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.			
		DESIGN		501	
		CONSTRUCTION		7,001	
		TOTAL FUNDING	TRN	2B	B
			TRN	7,500E	E
TRN395 - HARBORS ADMINISTRATION					
58.		ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		1	1
		DESIGN		3,499	3,499
		TOTAL FUNDING	TRN	3,500B	3,500B
59.		COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE			
		PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.			
		PLANS		100	
		DESIGN			400
		TOTAL FUNDING	TRN	100B	400B
60.		COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		3	899
		DESIGN			1,802
		CONSTRUCTION			30,002
		TOTAL FUNDING	TRN	3B	3B
			TRN	E	32,700E
61.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		500	500
		TOTAL FUNDING	TRN	500B	500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
62.		ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		200	200
		CONSTRUCTION		1,200	1,200
		TOTAL FUNDING TRN		1,500 B	1,500 B
63.		HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.			
		PLANS		1,500	1,500
		TOTAL FUNDING TRN		1,500 B	1,500 B
64.		MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		5,000	5,000
		TOTAL FUNDING TRN		5,000 E	5,000 E
65.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		2,000	2,000
		TOTAL FUNDING TRN		2,000 E	2,000 E
66.		SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		31	31

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		DESIGN		61	61
		CONSTRUCTION		1,001	1,001
		TOTAL FUNDING	TRN	1,090B	1,090B
			TRN	3P	3P
TRN333 - HANA HARBOR					
67.		REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.			
		DESIGN		201	
		CONSTRUCTION		3,501	
		TOTAL FUNDING	TRN	2B	B
			TRN	3,700E	E
TRN501 - OAHU HIGHWAYS					
68.		CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		DESIGN			1,000
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	E	1,500E
69.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		CONSTRUCTION		4,000	2,000
		TOTAL FUNDING	TRN	4,000E	2,000E
70.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	2,000E	E
			TRN	8,000N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
71.		FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			350
		DESIGN			1,150
		TOTAL FUNDING	TRN	E	300E
			TRN	N	1,200N
72.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			350
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	600E	70E
			TRN	2,400N	280N
73.		FREEWAY MANAGEMENT SYSTEM, OAHU			
		DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			2,500
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	2,000E
			TRN	N	8,000N
74.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,500	
		TOTAL FUNDING	TRN	1,300E	E
			TRN	5,200N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
75.		INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU			
		PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		2,000	
		TOTAL FUNDING	TRN	400 E	E
			TRN	1,600 N	N
76.		INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH ST TO MIDDLE ST, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		2,000	
		CONSTRUCTION		20,000	20,000
		TOTAL FUNDING	TRN	4,400 E	4,000 E
			TRN	17,600 N	16,000 N
77.		INTERSTATE ROUTE H-1, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU			
		CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		80,000	
		TOTAL FUNDING	TRN	40,000 E	E
			TRN	40,000 N	N
78.		INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU			
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,500	
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	300 E	1,000 E
			TRN	1,200 N	4,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
79.		INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.		3,350	
		CONSTRUCTION		3,350	
		TOTAL FUNDING	TRN	3,350 E	E
80.		INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.		700	
		DESIGN		700	
		CONSTRUCTION			5,200
		TOTAL FUNDING	TRN	700 E	5,200 E
81.		KAHEKILI HIGHWAY, OAHU LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		1,000	
		LAND		1,000	
		DESIGN		750	
		TOTAL FUNDING	TRN	350 E	E
			TRN	1,400 N	N
82.		KALAELOA TO HAKIMO ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR EXTENSION OF THE FIFTH LANE OF FARRINGTON HIGHWAY AND FOR SAFETY IMPROVEMENTS, PRESERVATION OF EXISTING INFRASTRUCTURE, AND TRAFFIC CONGESTION RELIEF ALONG WAIANAE COAST; GROUND AND SITE IMPROVEMENTS.		1	
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	TRN	3,000 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
83.		KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,600
		TOTAL FUNDING	TRN	E	520E
			TRN	N	2,080N
84.		KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU			
		CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			6,500
		TOTAL FUNDING	TRN		1,300E
			TRN		5,200N
85.		KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			800
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN		160E
			TRN		640N
86.		KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			750
		TOTAL FUNDING	TRN		150E
			TRN		600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.		LANIAKEA HWY, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA BEACH PARK; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		1,500	
		CONSTRUCTION		13,500	
		TOTAL FUNDING TRN		15,000 E	E
88.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND		100	100
		DESIGN			750
		CONSTRUCTION		2,300	2,200
		TOTAL FUNDING TRN		2,400 E	3,050 E
89.		OAHU BIKEWAYS, OAHU			
		LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			2,000
		TOTAL FUNDING TRN		E	400 E
				N	1,600 N
90.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		DESIGN			200
		CONSTRUCTION		1,000	
		TOTAL FUNDING TRN		1,000 E	200 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
91.		WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND CONSTRUCTION		750	
		TOTAL FUNDING	TRN	150E	12,000
			TRN	600N	2,400E
92.		REPAIR TO ROADS, OAHU			
		CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000C	C
TRN511 - HAWAII HIGHWAYS					
93.		4 MILE CREEK BRIDGE, HAWAII			
		CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA.			
		CONSTRUCTION		13,000	
		TOTAL FUNDING	TRN	13,000E	E
94.		ACCELERATION LANES FOR HWY 11, HAWAII			
		CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,000E	E
95.		AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII			
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	600E
			TRN	N	2,400N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
96.		DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		9,000	
		CONSTRUCTION		80,000	
		TOTAL FUNDING	TRN	17,800 E	E
			TRN	71,200 N	N
97.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,000
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
98.		HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII			
		CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	400 E	E
			TRN	1,600 N	N
99.		HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII			
		DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			750

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		CONSTRUCTION			30,750
		TOTAL FUNDING	TRN	E	6,300E
			TRN	N	25,200N
100.		HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN		1,000E
101.		HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			9,000
		TOTAL FUNDING	TRN		1,800E
			TRN		7,200N
102.		HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON HAWAII ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			10,500
		TOTAL FUNDING	TRN		2,100E
			TRN		8,400N
103.		HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN			500
		TOTAL FUNDING	TRN		800
			TRN		160E
					640N
104.		HIGHWAY 11, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR HIGHWAY 11, HAWAII.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,998
		TOTAL FUNDING	TRN		2,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
105.		KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.			
		LAND		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	500E	1,500E
106.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII			
		PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		3,750	
		LAND			2,250
		TOTAL FUNDING	TRN	750E	450E
			TRN	3,000N	1,800N
107.		KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII			
		CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			40,000
		TOTAL FUNDING	TRN	E	8,000E
			TRN	N	32,000N
108.		MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,000	
		TOTAL FUNDING	TRN	1,800E	E
			TRN	7,200N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
109.		MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,000	
		TOTAL FUNDING	TRN	1,800 E	E
			TRN	7,200 N	N
110.		MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	500 E	E
			TRN	2,000 N	N
111.		MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII			
		LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	
		TOTAL FUNDING	TRN	60 E	E
			TRN	240 N	N
112.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION			600
		TOTAL FUNDING	TRN	E	600 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
TRN531 - MAUI HIGHWAYS					
113.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	2,000
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	300 E	400 E
			TRN	1,200 N	1,600 N
114.		HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI			
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,000 E	E
115.		HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI			
		LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1,000
		DESIGN		2,250	
		TOTAL FUNDING	TRN	450 E	200 E
			TRN	1,800 N	800 N
116.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		2,000	2,000
		TOTAL FUNDING	TRN	2,000 E	2,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
117.		HANA HIGHWAY MITIGATION, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.			
		PLANS		2,000	
		DESIGN		2,000	
		CONSTRUCTION		16,000	
		TOTAL FUNDING	TRN	20,000E	E
118.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	E	2,000E
119.		HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	200E	E
			TRN	800N	N
120.		LAHAINA BYPASS ROAD, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		69,996	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	70,000E	E
121.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI			
		DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.			
		DESIGN		100	
		TOTAL FUNDING	TRN	100E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
122.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		250	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	250 E	1,000 E
123.		PAIA BYPASS, MAUI			
		DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			3,750
		TOTAL FUNDING	TRN	E	750 E
			TRN	N	3,000 N
124.		PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI			
		DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.			
		DESIGN		100	
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	100 E	500 E
125.		PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		250	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	250 E	3,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
126.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		100	
		CONSTRUCTION		500	900
		TOTAL FUNDING	TRN	600E	900E
127.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.			
		DESIGN		250	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	250E	3,000E
TRN561 - KAUAI HIGHWAYS					
128.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
129.		KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI			
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			600
		TOTAL FUNDING	TRN	E	120E
			TRN	N	480N
130.		KAUAI BASEYARD IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.			
		DESIGN		100	
		CONSTRUCTION			600
		TOTAL FUNDING	TRN	100E	600E
131.		KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		12,000	
		TOTAL FUNDING	TRN	2,400E	E
			TRN	9,600N	N
132.		KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		250	
		CONSTRUCTION		16,000	
		TOTAL FUNDING	TRN	3,250E	E
			TRN	13,000N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
133.		KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	60E	1,200E
			TRN	240N	4,800N
134.		KUHIO HIGHWAY, HANAIEI VALLEY VIEWPOINT, KAUAI			
		CONSTRUCTION OF RIGHT-OF-WAY IMPROVEMENTS FOR THE RELOCATION OF THE HANAIEI VALLEY LOOKOUT ON KAUAI.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000E	E
135.		KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	2,000E	E
			TRN	8,000N	N
136.		KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION. IMP. AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		17,000	
		TOTAL FUNDING	TRN	3,400E	E
			TRN	13,600N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
137.		KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI			
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			25,000
		TOTAL FUNDING	TRN	E	5,000 E
			TRN	N	20,000 N
138.		KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI			
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN	E	900 E
			TRN	N	3,600 N
139.		KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI			
		LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.			
		LAND		100	
		TOTAL FUNDING	TRN	100 E	E
140.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		LAND			150
		DESIGN		250	
		TOTAL FUNDING	TRN	250 E	150 E
141.		KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN	300 E	800 E
			TRN	N	3,200 N
142.		NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI			
		CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	TRN	300 E	E
			TRN	1,200 N	N
143.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		1,100	
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	3,600 E	E
TRN595 - HIGHWAYS ADMINISTRATION					
144.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,000	500
		TOTAL FUNDING	TRN	600 E	300 E
			TRN	2,400 N	1,200 N
145.		ALIHAIMOKU BUILDING IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.			
		CONSTRUCTION		400	
		TOTAL FUNDING	TRN	400 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
146.		ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.			
		CONSTRUCTION		200	
		TOTAL FUNDING	TRN	200 E	E
147.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS, LAND ACQUISITION, AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		5,000	
		LAND			2,000
		DESIGN		3,750	6,750
		TOTAL FUNDING	TRN	1,750 E	1,750 E
			TRN	7,000 N	7,000 N
148.		HIGHWAY PLANNING, STATEWIDE PLANS AND EQUIPMENT FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/ NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		10,500	11,000
		EQUIPMENT			1,000
		TOTAL FUNDING	TRN	2,100 E	2,400 E
			TRN	8,400 N	9,600 N
149.		HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION		37,000	12,000
		TOTAL FUNDING	TRN	7,600 E	2,400 E
			TRN	30,400 N	9,600 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
150.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	16,000 B	16,000 B
			TRN	8,000 N	8,000 N
151.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		10,650	3,000
		CONSTRUCTION		3,750	4,000
		TOTAL FUNDING	TRN	2,880 E	1,400 E
			TRN	11,520 N	5,600 N
152.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		100	200
		CONSTRUCTION		1,000	1,500
		TOTAL FUNDING	TRN	1,100 E	1,700 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
153.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			500
		CONSTRUCTION		7,000	
		TOTAL FUNDING	TRN	1,400E	100E
			TRN	5,600N	400N
154.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			750
		CONSTRUCTION			1,250
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N
155.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,400	
		TOTAL FUNDING	TRN	480E	E
			TRN	1,920N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		9,975	
TOTAL FUNDING	HTH	1,663C	C
	HTH	8,312N	N

2. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		12,418	
TOTAL FUNDING	HTH	2,070C	C
	HTH	10,348N	N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. DIVISION OF FORESTRY AND WILDLIFE EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.

DESIGN		100	
CONSTRUCTION		300	
TOTAL FUNDING	LNR	400C	C

4. KAWAINUI MARSH, OAHU

DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.

DESIGN		200	
CONSTRUCTION		1,000	
TOTAL FUNDING	LNR	1,200C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5.		PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA.				
		DESIGN			19	
		CONSTRUCTION			180	
		EQUIPMENT			1	
		TOTAL FUNDING	LNR		200 C	

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

6.		KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.				
		PLANS			1	1
		DESIGN			148	148
		CONSTRUCTION			1,350	1,350
		EQUIPMENT			1	1
		TOTAL FUNDING	LNR		1,500 C	1,500 C

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS, AND RENOVATIONS, OAHU				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS			1	
		DESIGN			163	
		CONSTRUCTION			1,485	
		EQUIPMENT			1	
		TOTAL FUNDING	HTH		1,650 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2.		LEAHI HOSPITAL, UPGRADE ATHERTON, SINCLAIR AND TROTTER ELEVATORS, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES, RENOVATIONS, OR REPLACEMENT OF ATHERTON, SINCLAIR, AND TROTTER ELEVATORS.				
		PLANS			1	
		DESIGN			89	
		CONSTRUCTION			810	
		TOTAL FUNDING	HTH		900C	C
3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS			1	
		DESIGN			1,993	
		CONSTRUCTION			17,957	
		EQUIPMENT			1	
		TOTAL FUNDING	HTH		19,952C	C
4.		SAMUEL MAHELONA MEMORIAL HOSPITAL ASSET ANALYSIS, KAUAI				
		PLANS AND DESIGN FOR THE RENOVATION OR REBUILDING OF SAMUEL MAHELONA MEMORIAL HOSPITAL.				
		PLANS			50	
		DESIGN			450	
		TOTAL FUNDING	HTH		500C	C

HTH214 - MAUI HEALTH SYSTEM, KFH LLC

5.		MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).				
		DESIGN			500	
		CONSTRUCTION			3,500	
		EQUIPMENT			2,000	
		TOTAL FUNDING	HTH		6,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
6.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.			
		DESIGN		220	
		CONSTRUCTION		201	
		TOTAL FUNDING	AGS	421 C	C
HTH440 - ALCOHOL AND DRUG ABUSE					
7.		HINA MAUKA, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO A HEALTHCARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HTH	500 C	C
HTH907 - GENERAL ADMINISTRATION					
8.		DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.			
		DESIGN		413	
		CONSTRUCTION		4,000	
		TOTAL FUNDING	AGS	4,413 C	C
9.		DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.			
		DESIGN		203	
		CONSTRUCTION		699	
		TOTAL FUNDING	AGS	902 C	C
10.		DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU			
		DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.			
		DESIGN		1	
		CONSTRUCTION		2,104	
		TOTAL FUNDING	AGS	2,105 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
11.		HAMAKUA HEALTH CENTER, INC., HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		798	
		TOTAL FUNDING	HTH	800C	C
12.		HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		150	
		CONSTRUCTION		4,350	
		TOTAL FUNDING	AGS	4,500C	C
13.		HILO MEDICAL CENTER, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		1,799	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	2,000C	C
14.		KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR A HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		198	
		TOTAL FUNDING	HTH	200C	C
15.		WAHIAWA GENERAL HOSPITAL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR PATIENT CARE FACILITIES AND EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		999	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	1,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU CONSTRUCTION AND EQUIPMENT FOR A DENTAL CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		849	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	850 C	C
17.		WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		923	
		TOTAL FUNDING	HTH	925 C	C

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1.		OAHU VETERANS COUNCIL, OAHU EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		70	
		TOTAL FUNDING	DEF	70 C	C
2.		PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		400	
		TOTAL FUNDING	DEF	400 C	C
3.		PEARL HARBOR - HONOLULU BRANCH 46, FLEET RESERVE ASSOCIATION, OAHU LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES OF THE FLEET RESERVE ASSOCIATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND		300	
		TOTAL FUNDING	DEF	300 C	C
4.		WEST HAWAII VETERAN'S CENTER, HAWAII PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.			
		PLANS		85	
		DESIGN		765	
		TOTAL FUNDING	DEF	850 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

HMS220 - RENTAL HOUSING SERVICES

5. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR, AMP 38, KAUAI FOR INFRASTRUCTURE PHASE I INFRASTRUCTURE AND SITE WORK FOR 6 WEST KAUAI PROJECTS; PUAHALA HOMES FOR SITE AND DWELLING IMPROVEMENTS, PHASE III; HALE PO'AI FOR INTERIOR AND EXTERIOR BUILDING AND SITE IMPROVEMENT; HAUIKI HOMES FOR ROCKFALL MITIGATION; INCLUDING, WITHOUT LIMITATIONS, SEWER, WATER, GAS, WALKWAY REPAIRS, SITE UTILITIES, ROCK FALL PROTECTION/RETAINING WALLS, EXTERIOR BUILDING REPAIRS, ROOF REPAIR AND/OR REPLACEMENT, SOLAR, PLUMBING UPGRADES, RELATED INTERIOR WORK ON PLUMBING FIXTURES, REPLACE UTILITIES AND INFRASTRUCTURE, CONSTRUCTION, AND PARKING LOT.

PLANS		1	
LAND		1	
DESIGN		3,532	
CONSTRUCTION		14,140	
EQUIPMENT		1	
TOTAL FUNDING	HMS	17,675C	C

6. LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

DESIGN		249	
CONSTRUCTION		2,250	
EQUIPMENT		1	
TOTAL FUNDING	HMS	2,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
HMS229 - HPHA ADMINISTRATION					
7.		LA'A KEA FOUNDATION, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		298	
		TOTAL FUNDING	HMS	300C	C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
8.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.			
		PLANS		1	
		DESIGN		49	
		CONSTRUCTION		450	
		TOTAL FUNDING	HHL	500C	C
9.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		1,200	
		TOTAL FUNDING	HHL	1,500C	C
10.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		800	
		TOTAL FUNDING	HHL	1,000C	C
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.			
		DESIGN		200	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	HHL	2,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.			
		DESIGN			140
		CONSTRUCTION			1,260
		TOTAL FUNDING	HHL	C	1,400 C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.			
		DESIGN		800	
		CONSTRUCTION		200	
		TOTAL FUNDING	HHL	1,000 C	C
14.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.			
		DESIGN		150	
		CONSTRUCTION		1,350	
		TOTAL FUNDING	HHL	1,500 C	C
15.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.			
		DESIGN			150
		CONSTRUCTION			1,350
		TOTAL FUNDING	HHL	C	1,500 C
16.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LOT DEVELOPMENT, OAHU.			
		PLANS		1	
		LAND		1	
		DESIGN		1,377	
		CONSTRUCTION		5,520	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	6,900 C	C
17.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.			
		PLANS		1	
		DESIGN		159	
		CONSTRUCTION		640	
		TOTAL FUNDING	HHL	800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
18.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.			
		PLANS		1	
		DESIGN		259	
		CONSTRUCTION		1,040	
		TOTAL FUNDING	HHL	1,300C	C
19.		KAILAPA COMMUNITY ASSOCIATION, HAWAII CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HHL	500C	C
20.		LA'OPUA 2020, HAWAII CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HHL	500C	C
21.		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1,499	1,499
		CONSTRUCTION		13,500	13,500
		TOTAL FUNDING	HHL	15,000N	15,000N
22.		PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM IMPROVEMENTS. TO SERVICE THE ENTIRE PULEHUNUI DEVELOPMENT AREAS THAT SHALL INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY RECREATION AREAS; GROUND AND SITE IMPROVEMENTS.			
		PLANS		1	
		DESIGN		3,499	
		CONSTRUCTION		14,000	
		TOTAL FUNDING	HHL	17,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
23.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.			
		DESIGN		120	
		CONSTRUCTION		1,080	
		TOTAL FUNDING	HHL	1,200C	C
24.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING	HHL	1,000C	C
25.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.			
		DESIGN		580	
		CONSTRUCTION		2,320	
		TOTAL FUNDING	HHL	2,900C	C
26.		R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF MOLOKAI AND KAUAI WATER SYSTEMS SECURITY ENHANCEMENTS.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING	HHL	500C	C
27.		R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ENVIRONMENTAL MITIGATION AND REMEDIATION ON EXISTING LOTS, STATEWIDE.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	HHL	2,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
28.		WAIANAE COAST SECOND ACCESS ROAD, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/ CONGESTION RELIEF.			
		PLANS		1	
		LAND		1	
		DESIGN		597	
		CONSTRUCTION		2,400	
		EQUIPMENT		1	
		TOTAL FUNDING HHL		3,000 C	
29.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI			
		CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING HHL		500 C	

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.		AIEA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW BUILDING, AND RENOVATION AND EXPANSION FOR A GIRLS' ATHLETIC LOCKER ROOM, WEIGHT TRAINING FACILITY, AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		390	
		DESIGN		3,510	
		TOTAL FUNDING EDN		3,900 C	
2.		AIEA INTERMEDIATE SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		495	
		EQUIPMENT		55	
		TOTAL FUNDING EDN		550 C	
3.		AINA HAINA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITIES ACT COMPLIANT RESTROOMS FOR PUBLIC MEETING ATTENDEES.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING EDN		500 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	EDN	1,000C	C
5.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU			
		PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY, A FREE-STANDING LOCKER, SHOWER ROOM, AND COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		35	
		DESIGN		315	
		TOTAL FUNDING	EDN	350C	C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; AND IMPROVEMENTS TO THE BASKETBALL COURT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		224	
		CONSTRUCTION		1,792	
		EQUIPMENT		224	
		TOTAL FUNDING	EDN	2,240C	C
7.		CAMPBELL HIGH SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		5,399	
		CONSTRUCTION		21,600	
		TOTAL FUNDING	EDN	27,000C	C
8.		EAST KAPOLEI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		77,000	
		TOTAL FUNDING	EDN	77,000C	C
9.		FARRINGTON HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		398	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		CONSTRUCTION EQUIPMENT		1,600	
		TOTAL FUNDING	EDN	2,000	C
10.		FERN ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		89	
		CONSTRUCTION		360	
		TOTAL FUNDING	EDN	450	C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU			
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/ CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		350	
		TOTAL FUNDING	EDN	350	C
12.		HAIKU ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		49	
		CONSTRUCTION		450	
		TOTAL FUNDING	EDN	500	C
13.		HE'EIA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		121	
		CONSTRUCTION		1,098	
		TOTAL FUNDING	EDN	1,220	C
14.		HILO HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		125	
		DESIGN		1,125	
		TOTAL FUNDING	EDN	1,250	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
15.		HILO HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		240	
		DESIGN		2,160	
		TOTAL FUNDING	EDN	2,400C	C
16.		HILO INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		95	
		CONSTRUCTION		855	
		TOTAL FUNDING	EDN	950C	C
17.		HOKULANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		198	
		CONSTRUCTION		800	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,000C	C
18.		HONOKAA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		1,200	
		TOTAL FUNDING	EDN	1,500C	C
19.		KAHALU'U ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		89	
		CONSTRUCTION		810	
		TOTAL FUNDING	EDN	900C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
20.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		99	
		CONSTRUCTION		900	
		TOTAL FUNDING EDN		1,000 C	C
21.		KAHULUI ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		70	
		DESIGN		630	
		TOTAL FUNDING EDN		700 C	C
22.		KAILUA HIGH SCHOOL, OAHU			
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	
		TOTAL FUNDING EDN		1,000 C	C
23.		KAILUA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING F FOR THE STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		99	
		CONSTRUCTION		400	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		500 C	C
24.		KAIMUKI HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		450	
		TOTAL FUNDING EDN		500 C	C
25.		KAIMUKI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL COVERED WALKWAYS AT KAIMUKI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING EDN		500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
26.		KALAMA INTERMEDIATE SCHOOL, MAUI			
		PLANS AND DESIGN FOR IMPROVEMENTS OR EXPANSION OF THE MUSIC BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		320	
		TOTAL FUNDING	EDN	400C	C
27.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A PORTABLE CLASSROOM WITH FIRE LANE AND HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		79	
		CONSTRUCTION		720	
		TOTAL FUNDING	EDN	800C	C
28.		KAPAA HIGH SCHOOL, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INITIAL PHASE TOWARD A NEW SCHOOL GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		47	
		CONSTRUCTION		450	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	500C	C
29.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A AND B, AND BETWEEN B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		47	
		CONSTRUCTION		432	
		TOTAL FUNDING	EDN	480C	C
30.		KAUAI HIGH SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		19	
		CONSTRUCTION		180	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	200C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
31.		KE KULA O EHUNUIKAIMALINO, HAWAII			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		18	
		CONSTRUCTION		168	
		TOTAL FUNDING EDN		186C	C
32.		KEALAKEHE HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF ALL-WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		649	
		CONSTRUCTION			2,950
		TOTAL FUNDING EDN		650C	2,950C
33.		KIHEI HIGH SCHOOL, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		6,298	
		CONSTRUCTION		56,700	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		63,000C	C
34.		KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR THEIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		14	
		CONSTRUCTION		135	
		TOTAL FUNDING EDN		150C	C
35.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GIRLS' SOFTBALL BATTING CAGE INCLUDING STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		149	
		CONSTRUCTION		1,200	
		TOTAL FUNDING EDN		1,350C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
36.		KOHALA HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN FOR THE KOHALA HIGH SCHOOL GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	
		DESIGN		800	
		TOTAL FUNDING	EDN	1,000	C
37.		KOHALA MIDDLE SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		699	
		CONSTRUCTION			2,900
		TOTAL FUNDING	EDN	700	2,900
38.		KONAWAENA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BUILDING GUTTERS AND RENOVATE RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		13	
		CONSTRUCTION		135	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	150	C
39.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		22	
		CONSTRUCTION		207	
		TOTAL FUNDING	EDN	230	C
40.		KUHIO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		19	
		CONSTRUCTION		180	
		TOTAL FUNDING	EDN	200	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
41.		KULA ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	
		CONSTRUCTION			2,500
		TOTAL FUNDING EDN		500C	2,500C
42.		LANAI HIGH AND ELEMENTARY SCHOOL, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		142	
		CONSTRUCTION		1,291	
		TOTAL FUNDING EDN		1,434C	C
43.		LUMP SUM CIP - CONDITION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		17,998	
		CONSTRUCTION		72,000	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		90,000C	C
44.		LUMP SUM CIP - EQUITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		6,587	
		CONSTRUCTION		26,360	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		32,950C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
45.		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		6,587	
		CONSTRUCTION		26,360	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	32,950	C
46.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		19	
		CONSTRUCTION		180	
		TOTAL FUNDING	EDN	200	C
47.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		EQUIPMENT		200	
		TOTAL FUNDING	EDN	200	C
48.		MAEMAE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION			1,300
		TOTAL FUNDING	EDN	300	1,300 C
49.		MAKAWAO ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		198	
		CONSTRUCTION		1	
		TOTAL FUNDING	EDN	200	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
50.		MANANA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		600	
		CONSTRUCTION			2,400
		TOTAL FUNDING	EDN	600C	2,400C
51.		MAUI HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF GYM FLOOR, BAND CHOIR (BLDG J) EXPANSION AND RENOVATION, NEW WEIGHT TRAINING/ WRESTLING BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		800	
		TOTAL FUNDING	EDN	1,000C	C
52.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI			
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		720	
		TOTAL FUNDING	EDN	800C	C
53.		MILILANI HIGH SCHOOL, OAHU			
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		2,000	I
		TOTAL FUNDING	EDN	2,000C	C
			EDN	R	1R
54.		MILILANI HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		70	
		DESIGN		280	
		TOTAL FUNDING	EDN	350C	C
55.		MILILANI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		11,500	
		TOTAL FUNDING	EDN	11,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
56.		MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING EDN		15,000C	C
57.		MOMILANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		499	
		CONSTRUCTION			2,000
		TOTAL FUNDING EDN		500C	2,000C
58.		NAALEHU ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		120	
		CONSTRUCTION		1,080	
		TOTAL FUNDING EDN		1,200C	C
59.		NIMITZ ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS FOR LOWER AND UPPER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		9	
		CONSTRUCTION		86	
		TOTAL FUNDING EDN		95C	C
60.		NIMITZ ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		26	
		CONSTRUCTION		238	
		TOTAL FUNDING EDN		264C	C
61.		NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MULTI-PURPOSE/ LIBRARY BUILDING INCLUDING THE RELOCATION/RENOVATION/REPLACEMENT OF PORTABLE BUILDINGS AND ENCLOSED PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,197	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,200C	C
62.		OLOMANA SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE EXISTING PHYSICAL EDUCATION PORTABLE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		13	
		CONSTRUCTION		126	
		TOTAL FUNDING	EDN	140C	C
63.		PAAUILO ELEMENTARY SCHOOL, HAWAII			
		PLANS AND DESIGN FOR THE RENOVATION OF THE HOME ECONOMICS CLASSROOM TO MEET DEPARTMENT OF HEALTH STANDARDS FOR A CERTIFIED KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		320	
		TOTAL FUNDING	EDN	400C	C
64.		PAHOA ELEMENTARY SCHOOL, HAWAII			
		PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		500	
		TOTAL FUNDING	EDN	500C	C
65.		PALISADES ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		359	
		CONSTRUCTION		1,440	
		TOTAL FUNDING	EDN	1,800C	C
66.		PEARL CITY HIGH SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR KLM PARKING LOT IMPROVEMENTS, CAFETERIA PARKING LOT, AND ROAD TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		399	
		CONSTRUCTION			1,600
		TOTAL FUNDING	EDN	400C	1,600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
67.		POHUKAINA ELEMENTARY SCHOOL, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		1,997	
		CONSTRUCTION		8,000	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		10,000 C	
68.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		250	
		TOTAL FUNDING EDN		250 C	
69.		PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	323
		CONSTRUCTION		1,350	2,907
		TOTAL FUNDING EDN		1,500 C	3,230 C
70.		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		499	
		CONSTRUCTION		1	
		TOTAL FUNDING EDN		500 C	
71.		PUOHALA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		39	
		CONSTRUCTION		360	
		TOTAL FUNDING EDN		400 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
72.		PUUHALE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A PAVED PARKING LOT ON AN EXISTING GRAVEL LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		29	
		CONSTRUCTION		270	
		TOTAL FUNDING	EDN	300C	C
73.		RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	
		CONSTRUCTION		2,000	
		EQUIPMENT		250	
		TOTAL FUNDING	EDN	2,500C	C
74.		RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,497	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	2,500C	C
75.		ROOSEVELT HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		2,499	
		TOTAL FUNDING	EDN	2,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
76.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		720	
		TOTAL FUNDING EDN		800C	C
77.		SUNSET BEACH ELEMENTARY SCHOOL, OAHU			
		DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	
		TOTAL FUNDING EDN		300C	C
78.		WAIAKEAWAENA ELEMENTARY, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND/OR EXPAND AND/OR BUILD NEW CAFETERIA AND ADMINISTRATION BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		498	
		CONSTRUCTION		2,000	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		2,500C	C
79.		WAIANA HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		175	
		CONSTRUCTION		1,575	
		TOTAL FUNDING EDN		1,750C	C
80.		WAIANA HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		63	
		CONSTRUCTION		585	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		650C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
81.		WAIHEE ELEMENTARY SCHOOL, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		1,230	
		CONSTRUCTION		11,103	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		12,336C	C
82.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A SIX-CLASSROOM BUILDING TO ACCOMMODATE THE GROWING STUDENT BODY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			139
		CONSTRUCTION			1,260
		TOTAL FUNDING EDN		C	1,400C
83.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES FOR SCHOOL ELECTRICAL SYSTEM AND REPLACE CURTAINS FOR STAGE IN CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		79	
		CONSTRUCTION		734	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		815C	C
84.		WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR CAFETERIA AND KITCHEN RENOVATION, EXPANSION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		275	
		TOTAL FUNDING EDN		275C	C
85.		WAIPAHU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		14,999	
		TOTAL FUNDING EDN		15,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
86.		WAIPAHAU INTERMEDIATE SCHOOL, OAHU			
		PLANS AND DESIGN FOR ADDITIONAL MULTI-PURPOSE PLAY COURTS; GROUND AND SITES IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN		60	
				540	
		TOTAL FUNDING EDN		600C	C
87.		WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU			
		PLANS AND DESIGN TO UPGRADE AND RENOVATE ALL CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN		20	
				180	
		TOTAL FUNDING EDN		200C	C
EDN400 - SCHOOL SUPPORT					
88.		LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		4,349	4,349
		TOTAL FUNDING EDN		4,349A	4,349A
EDN600 - CHARTER SCHOOLS					
89.		HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A PERMANENT WASTEWATER SYSTEM, AN ADDITIONAL FIRE HYDRANT, AND UTILITY AND INFRASTRUCTURE UPGRADES INCLUDING ELECTRICAL SERVICES, OUTDOOR SITE LIGHTING, AND WATER DISTRIBUTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN		1	
				53	
		CONSTRUCTION		495	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		550C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
EDN407 - PUBLIC LIBRARIES					
90.		HAWAII STATE LIBRARY, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE ROOF DRAIN LINER ON STATE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		60	
		CONSTRUCTION		105	
		TOTAL FUNDING	AGS	165C	C
91.		HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	
		DESIGN		2,500	
		CONSTRUCTION		2,999	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	6,500C	C
92.		LILIHA LIBRARY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		498	
		CONSTRUCTION		1	
		TOTAL FUNDING	AGS	500C	C
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
93.		YOUTH CHALLENGE ACADEMY B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS.			
		DESIGN		220	
		CONSTRUCTION		580	
		TOTAL FUNDING	DEF	800C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
UOH100 - UNIVERSITY OF HAWAII, MANOA					
94.		LYON ARBORETUM, OAHU			
		CONSTRUCTION FOR REPAIR AND/OR REPAVING OF PARKING LOT AND ROAD AT LYON ARBORETUM.			
		CONSTRUCTION		600	
		TOTAL FUNDING UOH		600C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
95.		UNIVERSITY OF HAWAII AT HILO, HALE ALAHONUA AIR CONDITIONING IMPROVEMENTS, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO HALE ALAHONUA ENERGY EFFICIENT AIR CONDITIONING IMPROVEMENTS.			
		PLANS		1	
		DESIGN		598	
		CONSTRUCTION		2,400	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		3,000C	C
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
96.		UNIVERSITY OF HAWAII WEST OAHU, CAMPUS-WIDE, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR RENOVATION OF THE MAINTENANCE BUILDING.			
		PLANS		1	
		LAND		1	
		DESIGN		497	
		CONSTRUCTION		2,000	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		2,500C	C
97.		UNIVERSITY OF HAWAII WEST OAHU, LIBRARY, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO REPAIR AND RENOVATE THE LIBRARY.			
		PLANS		1	
		LAND		1	
		DESIGN		7	
		CONSTRUCTION		40	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		50C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

98.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.				
		PLANS			1	
		DESIGN			1,405	
		CONSTRUCTION			8,593	
		EQUIPMENT			1	
		TOTAL FUNDING	UOH		10,000	C
99.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.				
		PLANS			1	
		DESIGN			1,405	
		CONSTRUCTION			8,593	
		EQUIPMENT			1	
		TOTAL FUNDING	UOH		10,000	C
100.		COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU				
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		PLANS		1	
		DESIGN		798	
		CONSTRUCTION		8,200	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	9,000C	C
101.		HONOLULU COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REROOFING OF FACILITY 8843 AUTOMOTIVE TECHNOLOGY AND DIESEL MECHANICS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		88	
		CONSTRUCTION		360	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	450C	C
102.		HAWAII COMMUNITY COLLEGE, PALAMANUI, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GROUND WORK AND SITE IMPROVEMENTS FOR TRADES AND APPRENTICESHIP PROGRAM; RENOVATION AND EQUIPMENT TO CONVERT EXISTING CLASSROOM TO PHYSICS LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		138	
		CONSTRUCTION		560	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	700C	C
103.		KAPIOLANI COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		2	2
		DESIGN		2,996	2,996
		CONSTRUCTION		12,000	12,000
		EQUIPMENT		2	2
		TOTAL FUNDING	UOH	10,000C	10,000C
			UOH	5,000R	5,000R
104.		KAUAI COMMUNITY COLLEGE, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4465 CAMPUS CENTER - EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT AND IMPROVEMENTS TO CAFETERIA KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		102	
		CONSTRUCTION		416	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	520C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
105.		KAUAI COMMUNITY COLLEGE, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4463 DANIEL K. INOUE TECHNOLOGY CENTER IMPROVEMENTS AND REPLACEMENTS OF HVAC SYSTEM, LIGHTING, AND RELATED ELECTRICAL WIRING, AND CEILING TILES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		330	
		CONSTRUCTION		1,328	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	1,660	C
106.		LEEWARD COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		48	
		CONSTRUCTION		200	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	250	C
107.		WINDWARD COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA AND 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		38	
		CONSTRUCTION		160	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	200	C
108.		MAUI COLLEGE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2208-HOOKIPA/2251 LAULIMA AC/ HVAC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		58	
		CONSTRUCTION		240	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	300	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
109.		MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA'A'IKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		218	
		CONSTRUCTION		880	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		1,100C	
110.		MAUI COLLEGE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		86	
		CONSTRUCTION		352	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		440C	
UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
111.		SYSTEM, RENEW, IMPROVE AND MODERNIZE, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT MANOA FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.			
		PLANS		1	
		LAND		1	
		DESIGN		16,647	
		CONSTRUCTION		66,600	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		83,250C	
112.		SYSTEM, SNYDER HALL REPLACEMENT, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR THE DEMOLITION AND REPLACEMENT OF SNYDER HALL.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		PLANS		1	
		LAND		1	
		DESIGN		1,497	
		CONSTRUCTION		3,500	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	5,000 C	C
113.		UNIVERSITY OF HAWAII, COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR SITE AND INFRASTRUCTURE IMPROVEMENTS TO RESEARCH STATIONS, STATEWIDE.			
		PLANS		1	
		LAND		1	
		DESIGN		1,197	
		CONSTRUCTION		4,800	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	6,000 C	C
114.		UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING	UOH	250 C	C
115.		UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.			
		PLANS		1	
		LAND		1	
		DESIGN		597	
		CONSTRUCTION		2,400	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	3,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
116.		UNIVERSITY OF HAWAII, SYSTEMWIDE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		298	
		CONSTRUCTION		1,200	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	1,500	C
H. CULTURE AND RECREATION					
AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
1.		HAWAII THEATRE CENTER, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR INTERIOR AND EXTERIOR THEATRE LIGHTING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		499	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	500	C
LNR804 - FOREST AND OUTDOOR RECREATION					
2.		MAUNAWILI FALLS TRAIL AT QUEEN'S RETREAT, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE AND REVEGETATION, AND COMFORT STATION.			
		PLANS		212	
		LAND		23	
		DESIGN		413	
		TOTAL FUNDING	LNR	648	C
3.		SHOOTING RANGE DEVELOPMENT, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		348	
		TOTAL FUNDING	LNR	350	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
LNR806 - PARKS ADMINISTRATION AND OPERATION					
4.		CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI			
		DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.			
		DESIGN		229	
		CONSTRUCTION		800	
		TOTAL FUNDING LNR		1,029 C	
5.		DEPARTMENT OF LAND AND NATURAL RESOURCES, STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KÖKEE STATE PARK, KAUAI.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING LNR		250 C	
6.		FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI			
		DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION		2,700	
		TOTAL FUNDING LNR		3,000 C	
7.		MAKENA STATE PARK, MAUI			
		CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING LNR		2,500 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		DESIGN		99	
		CONSTRUCTION		900	
		EQUIPMENT		1	
		TOTAL FUNDING LNR		1,000 C	
9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)			
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		PLANS		1	
		DESIGN		309	
		CONSTRUCTION		2,790	100
		TOTAL FUNDING LNR		3,000 C	C
				100 N	100 N
10.		WAHIAWA FRESHWATER PARK, OAHU			
		PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING LNR		250 C	C
LNR801 - OCEAN-BASED RECREATION					
11.		ALA WAI SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.			
		DESIGN		80	
		CONSTRUCTION		720	
		TOTAL FUNDING LNR		800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		KAHULUI HARBOR, MAUI EQUIPMENT FOR THE PURCHASE OF A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.			
		EQUIPMENT		150	
		TOTAL FUNDING LNR		150C	C
13.		KAWAIHAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.			
		CONSTRUCTION		1,100	
		TOTAL FUNDING LNR		1,100C	C
14.		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF) PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1,829	
		CONSTRUCTION		16,470	
		TOTAL FUNDING LNR		3,300C	C
			LNR	15,000N	N
15.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,498	
		TOTAL FUNDING LNR		2,000C	C
			LNR	500N	N
16.		SWIM AREA IN POHOIKI, HAWAII PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.			
		PLANS		25	
		DESIGN		225	
		TOTAL FUNDING LNR		250C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
17.		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI			
		CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,700	
		TOTAL FUNDING	LNR	1,700	C
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
18.		ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL IMPACT STUDY, OAHU			
		PLANS FOR A MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.			
		PLANS		10,000	
		TOTAL FUNDING	AGS	10,000	C
I. PUBLIC SAFETY					
PSD900 - GENERAL ADMINISTRATION					
1.		DEPARTMENT OF PUBLIC SAFETY, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.			
		PLANS		1	
		DESIGN		349	
		TOTAL FUNDING	PSD	350	C
2.		HAWAII COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, HAWAII			
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.			
		CONSTRUCTION		13,210	
		TOTAL FUNDING	AGS	13,210	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
3.		KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI			
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER.			
		CONSTRUCTION		13,210	
		TOTAL FUNDING	AGS	13,210C	C
4.		MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI			
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.			
		CONSTRUCTION		6,320	
		TOTAL FUNDING	AGS	6,320C	C
5.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR THE DEPARTMENT OF PUBLIC SAFETY FACILITIES, STATEWIDE.			
		DESIGN		6,895	
		CONSTRUCTION		27,580	
		TOTAL FUNDING	AGS	34,475C	C
6.		WCCC, NEW CONSOLIDATED HOUSING AND OTHER RELATED IMPROVEMENTS, OAHU			
		PLANS AND DESIGN OF A NEW CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED SUPPORT OFFICES, AND OTHER IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.			
		PLANS		1,600	
		DESIGN		6,400	
		TOTAL FUNDING	AGS	8,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
7.		WOMEN'S COMMUNITY CORRECTIONAL CENTER, HOOKIPA MAKAI COTTAGE RENOVATION FOR NEW CONSOLIDATED FEMALE HOUSING, OAHU			
		CONSTRUCTION FOR THE RENOVATION OF THE HOOKIPA MAKAI COTTAGE AND PROGRAMS BUILDING AND RELATED IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.			
		CONSTRUCTION		3,145	
		TOTAL FUNDING	AGS	3,145 C	C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
8.		COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,599	1
		EQUIPMENT		1	1,714
		TOTAL FUNDING	DEF	1 C	1 C
			DEF	2,599 P	1,714 P
9.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		30	30
		CONSTRUCTION		2,193	2,193
		EQUIPMENT		275	275
		TOTAL FUNDING	AGS	2,499 C	2,499 C
			AGS	1 N	1 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
10.		EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DEPARTMENT OF DEFENSE DIAMOND HEAD OPERATION CENTERS, OAHU			
		DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.			
		DESIGN		107	
		CONSTRUCTION			773
		TOTAL FUNDING	AGS	107C	773C
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		920	
		CONSTRUCTION			7,330
		TOTAL FUNDING	DEF	170C	1,580C
			DEF	750P	5,750P
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU			
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.			
		DESIGN		36	
		CONSTRUCTION			201
		TOTAL FUNDING	DEF	36C	201C
13.		HAWAII STATE FUSION CENTER, OAHU			
		DESIGN FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		141	
		TOTAL FUNDING	AGS	141C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
14.		LIHUE AIRPORT STORAGE FACILITY, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION OF A NEW STORAGE FACILITY AT THE LIHUE AIRPORT TO STORE EMERGENCY EQUIPMENT INCLUDING BUT NOT LIMITED TO FEDERAL, STATE, AND, LOCAL AGENCIES EMERGENCY EQUIPMENT.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		800	
		TOTAL FUNDING	TRN	1,000	C
15.		OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU			
		DESIGN OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.			
		DESIGN		81	
		TOTAL FUNDING	AGS	81	C
16.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		250	250
		CONSTRUCTION		825	825
		EQUIPMENT		1,923	1,923
		TOTAL FUNDING	AGS	3,000	3,000
17.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,574	
		CONSTRUCTION		8,983	6,015
		TOTAL FUNDING	DEF	2,817	1,510
			DEF	7,740	4,505

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

1. DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

 PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.
 PLANS 1
 DESIGN 249
 TOTAL FUNDING BED 250 C

2. PROOF OF CONCEPT PLANNING AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY, OAHU

 PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.
 PLANS 1
 DESIGN 249
 TOTAL FUNDING BED 250 C

3. STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU

 PLANS FOR TRANSIT-ORIENTED DEVELOPMENT MASTER PLAN OF STATE-OWNED PARCELS NEAR PROPOSED RAIL STATIONS ON THE ISLAND OF OAHU.
 PLANS 1,000
 TOTAL FUNDING BED 1,000 C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

4. INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION, STATEWIDE

 DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.
 DESIGN 20
 CONSTRUCTION 360
 EQUIPMENT 120
 TOTAL FUNDING TAX 500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

5.		UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.				
		EQUIPMENT			900	
		TOTAL FUNDING	AGS		900 C	

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

6.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.				
		PLANS			1	1
		LAND			1	1
		DESIGN			87	167
		CONSTRUCTION			810	1,530
		EQUIPMENT			1	1
		TOTAL FUNDING	AGS		900 C	1,700 C

LNR101 - PUBLIC LANDS MANAGEMENT

7.		DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDICATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			2,248	
		TOTAL FUNDING	LNR		2,250 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
8.		KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI			
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.			
		CONSTRUCTION			9,300
		TOTAL FUNDING	LNR	C	3,500 C
			LNR	R	4,650 R
			LNR	T	1,150 T
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
9.		ALEA BRIDGE, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A RESOURCE AND NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		997	
		TOTAL FUNDING	AGS	1,000 C	C
10.		ARTS & SCIENCES CENTER, HAWAII			
		EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		28	
		TOTAL FUNDING	AGS	28 C	C
11.		ARTS & SCIENCES CENTER, HAWAII			
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		62	
		TOTAL FUNDING	AGS	63 C	C
12.		BISHOP MUSEUM, OAHU			
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	250 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
13.		BOBBY BENSON CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		247	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	250C	C
14.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		6,124	6,430
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		1	1
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	6,128 A	6,434 A
15.		DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING	AGS	250C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU			
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.			
		PLANS		900	
		TOTAL FUNDING AGS		900 C	
17.		FRIENDS OF PALACE THEATER, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		127	
		EQUIPMENT		1	
		TOTAL FUNDING AGS		130 C	
18.		HALE KIPA, INC., OAHU			
		CONSTRUCTION FOR A SERVICES CENTER AND TWO RESIDENTIAL SHELTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		750	
		TOTAL FUNDING AGS		750 C	
19.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		CONSTRUCTION FOR A NEW ADULT DAY CARE CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		200	
		TOTAL FUNDING AGS		200 C	
20.		HUI O LAKA, KAUAI			
		CONSTRUCTION FOR THE RENOVATION OF HISTORIC STATE-OWNED BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		25	
		TOTAL FUNDING AGS		25 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
21.		ISLAND OF HAWAII YMCA, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTENSIVE REPAIRS TO THE ISLAND OF HAWAII YMCA BUILDING IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		695	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	698	C
22.		KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC., MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		2	
		CONSTRUCTION		703	
		TOTAL FUNDING	AGS	705	C
23.		KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		662	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	665	C
24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		PLANS		100	
		LAND		1	
		DESIGN		810	
		CONSTRUCTION		14,080	
		EQUIPMENT		9	
		TOTAL FUNDING	AGS	15,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
25.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	AGS	3,000 C	
26.		MAUI ARTS & CULTURAL CENTER, MAUI PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		CONSTRUCTION		999	
		TOTAL FUNDING	AGS	1,000 C	
27.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		400	
		TOTAL FUNDING	AGS	400 C	
28.		NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		996	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
29.		NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	AGS	3,000C	C
30.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.			
		PLANS		1	
		DESIGN		1,197	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,200C	C
31.		WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.			
		PLANS		250	
		TOTAL FUNDING	AGS	250C	C
32.		WAIOLI CORPORATION, KAUAI CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		550	
		TOTAL FUNDING	AGS	550C	C
33.		SEAWATER AIR CONDITIONING, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.			
		DESIGN		468	
		CONSTRUCTION		607	
		EQUIPMENT		5,180	
		TOTAL FUNDING	AGS	6,255C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
SUB201 - CITY AND COUNTY OF HONOLULU					
34.		KALIHI STREET, OAHU			
		PLANS AND DESIGN FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.			
		PLANS		1	
		DESIGN		1,499	
		TOTAL FUNDING	CCH	1,500	C
35.		PEDESTRIAN WALKWAYS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.			
		PLANS		1	
		LAND		12,997	
		DESIGN		1	
		CONSTRUCTION		1	
		TOTAL FUNDING	TRN	13,000	C
SUB401 - COUNTY OF MAUI					
36.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; SCOPE OF THE PROJECT TO INCLUDE LAND ACQUISITION, ENGINEERING, AND IRRIGATION INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND		240	
		DESIGN		960	
		CONSTRUCTION		4,800	
		TOTAL FUNDING	COM	5,000	C
			COM	1,000	S
SUB501 - COUNTY OF KAUAI					
37.		BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI			
		PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.			
		PLANS		200	
		CONSTRUCTION		2,300	
		TOTAL FUNDING	COK	2,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
38.		CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.			
		DESIGN		250	
		CONSTRUCTION		750	
		TOTAL FUNDING	COK	1,000C	C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 31. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 48.1:

“[SECTION 48.1. Provided that of the general obligation bond fund appropriation for the creative industries division (BED105), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until creative industries division develops a transition plan for the film studio to relocate to west Oahu in proximity to the university and for the Diamond Head studio property to revert to the administrative control of the University of Hawaii; provided further that the transition plan be approved by both the director of the department of business, economic development, and tourism and the chief financial officer of the University of Hawaii systems office].”

SECTION 32. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 48.2:

“[SECTION 48.2. Provided that of the general obligation bond fund appropriation for natural energy laboratory of Hawaii authority (BED146), the sum of \$5,200,000 of so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until the natural energy laboratory of Hawaii authority works with the University of Hawaii community colleges and Kealahou high school to develop an ocean thermal energy conversion curriculum to career pathway program].”

SECTION 33. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item D-8 to read as follows:

“8.	[HANAHA NAPUNA] FIRING RANGE PROJECT, KAUAI			
	PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	PLANS		1	
	DESIGN		1,623	
	TOTAL FUNDING	LNR	424 C	C
		LNR	1,200 N	N.”

SECTION 34. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item D-14 to read as follows:

"14. J00E	KAHOOLAWE ISLAND RESERVE COMMISSION, [HAWAII] MAUI		
	PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.		
	PLANS	1	
	DESIGN	499	
	TOTAL FUNDING LNR	500 C	C"

SECTION 35. Part III, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing Section 16.2:

~~"SECTION 16.2. Provided that the legislature has confirmed in a conference committee report that the Maui Health System, a Kaiser Foundation Hospital LLC, has satisfied all of the standards and conditions in section 323F-58 and 323F-59, Hawaii Revised Statutes, for operating support and capital support, respectively, and the Hawaii health systems corporation's three Maui region hospital facilities have been leased to Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015;~~

- (1) ~~Of the general fund appropriation for the Hawaii health systems corporation—regions (HTH212) for the fiscal year 2016-2017, the sum of \$33,400,000 or so much thereof as may be necessary, and of the general obligation bond fund appropriation for the Hawaii health system corporation—regions (HTH212) for the fiscal year 2016-2017, the sum of \$6,000,000 or so much thereof as may be necessary, shall be disbursed by the Hawaii health systems corporation, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 operating costs (\$33,400,000 general funds) and capital improvement costs (\$6,000,000 general obligation bond funds), respectively; and~~
- (2) ~~Of the special fund appropriation for the Hawaii health systems corporation—regions (HTH212) for fiscal year 2016-2017, the sum of \$10,000,000 or so much thereof as may be deposited as cash in the Maui regional system board's bank accounts or the subaccount of the health systems special fund on or after the effective date of the lease of the Hawaii health systems corporation's three Maui region hospital facilities pursuant to Act 103, Session Laws of Hawaii 2015, shall be disbursed by the Maui regional system board, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 working capital, provided further that if less than \$10,000,000 is available in the Maui regional system board's subaccount for this disbursement, then of the general fund appropriation for the Hawaii health systems corporation—regions (HTH212) for the fiscal year 2016-2017, the sum of \$10,000,000 shall be disbursed by the board of directors of the Hawaii health systems corporation:~~
 - (A) ~~First, to the Maui Health System, a Kaiser Foundation Hospital LLC, to make up any shortfall, if the sum disbursed for working capital out of the Maui regional system board's bank accounts and subaccount of the health systems special fund was less than \$10,000,000; and~~
 - (B) ~~Then, to one or more regional systems of the Hawaii health systems corporation as additional general fund operating sub-~~

sidies, in accordance with guidelines or conditions established by the board, including the discretion to refrain from making a disbursement to a particular regional system; and
¹All other expenditures from the special fund appropriation for the Hawaii health systems corporation—regions (HTH212) for fiscal year 2016-2017 for the Maui region shall be limited to costs and expenses directly related to the implementation of Act 103, Session Laws of Hawaii 2015, including the winding down of the operations of the three Maui region hospital facilities, and the administration of the lease of the Hawaii health systems corporation's three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to section 323F-54(b)(3), Hawaii Revised Statutes.]”

SECTION 36. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item F-3.01 to read as follows:

“3.01. MOLOKAI VETERANS CENTER, MOLOKAI

PLANS, DESIGN, [AND] CONSTRUCTION, AND EQUIPMENT FOR [OF] A PARKING LOT, [AND INSTALLATION OF SEPTIC TANK] PORTABLE FACILITY, AND INSTALLATION OF SEPTIC TANK AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES IN HOOLEHUA TO PROVIDE SERVICES TO VETERANS AND HOMESTEAD RESIDENTS.

PLANS			1
DESIGN			1
CONSTRUCTION		[3,998]	3,997
EQUIPMENT			1
TOTAL FUNDING	[DEF] HHL	C	4,000 C”

SECTION 37. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item G-33 to read as follows:

“33. KEONEPOKO ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR [THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL] THE REIMBURSEMENT OF THE COST INCURRED FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.

PLANS			1
DESIGN			1
CONSTRUCTION			997
EQUIPMENT			1
TOTAL FUNDING	EDN		1,000 C”

SECTION 38. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item G-51.01 to read as follows:

ACT 49

“51.01. MAUKA LANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION ~~[FOR ACCESSIBLE RAMP]~~ FOR ACCESSIBILITY IMPROVEMENTS INCLUDING ELEVATORS AND/OR RAMPS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			1
CONSTRUCTION			1,044
TOTAL FUNDING	EDN	C	1,045 C”

SECTION 39. Part IV, Act 119, Session Laws of Hawaii 2015 as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending Item G-85.05 to read as follows:

“85.05. ~~[NEW]~~ MAKIKI PUBLIC LIBRARY, OAHU

DESIGN FOR ~~[A NEW]~~ RENOVATION AND USE OF EXISTING FACILITY AT MAKIKI DISTRICT PARK SITE FOR A PUBLIC LIBRARY, INCLUDING PARKING AND SERVICE ACCESS REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN			1,000
TOTAL FUNDING	AGS	C	1,000 C”

SECTION 40. Provided that the college of tropical agriculture and human resources does not receive the funding until parcels on Oahu, further identified by tax map keys (1)5-8-01:007, (1)5-8-01:013, and (1)5-8-01:055, are transferred over to the agribusiness development corporation and a parcel on Kauai, identified by tax map key 3-7-02-16, is transferred over to the department of transportation.

SECTION 41. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 51.1:

~~“SECTION 51.1. Provided that of the general obligation bond fund appropriation for the University of Hawaii – West Oahu EB-5 loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended upon the board of regents approval of the transfer of at least 30 acres, but no more than 50 acres to the high technology development corporation, department of business, economic development, and tourism and the state film office by January 1, 2018.”~~

SECTION 42. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by amending section 51.2 to read as follows:

~~“SECTION 51.2 Provided that of the general obligation fund appropriation for the University of Hawaii – West Oahu (UOH700) the sum of \$35,000,000 shall be expended for the creative media center[; provided further that the department shall provide a report to the legislature regarding the partnership between the University of Hawaii – West Oahu and the department of business, economic development and technology to develop a master plan for the development of an integrated public/private creative media center is completed, initiative focused on west Oahu, which shall include the following:~~

- (1) A formal agreement between all respective agencies on the responsibilities of each agency;
- (2) A development plan to include expected costs and strategic partnerships between the public and private sectors;
- (3) A plan by the university to assign coordination and leadership for statewide creative media programs at the University of Hawaii—West Oahu; and

provided further that a report on the above requirements be submitted to the 2018 Legislature.]”

SECTION 43. Provided that of the general obligation bond fund appropriation for the University of Hawaii, Community Colleges (UOH800), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2017-2018 and the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended by the University of Hawaii, Community Colleges for the plans, design, construction, and equipment for the Culinary Institute of the Pacific, Phase II; provided further that the funds to be expended are matched by an amount no less than \$5,000,000 of private funds each fiscal year; and provided further that any unexpended funds appropriated for this purpose shall lapse to their respective funds.

SECTION 44. Part V, Act 119, Session Laws of Hawaii 2015, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, is amended by repealing section 51.3:

“~~SECTION 51.3. Provided that of the general obligation bond fund appropriation for University of Hawaii, systemwide support (UOH900) the sum of \$48,625,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended for the college of education if the college of education remains at the University of Hawaii at Manoa; provided further that of the \$48,625,000, \$3,000,000 shall not be expended until the university establishes and implements a master plan that seamlessly transitions students and their high school pathway program and community college credits to any four year state funded post-secondary education institution.]”~~

SECTION 45. Provided that of the general obligation bond fund appropriations for the public works – planning, design, and construction (AGS 221), lump sum advance planning, statewide, the sum of \$5,000,000 for fiscal year 2017-2018 shall not be expended until a Memorandum of Agreement between the department of accounting and general services and the high technology development corporation is executed for the management and planning to prepare the First Responder Technology Park for development and use.

SECTION 46. Provided that of the general obligation bond fund appropriation for the department of accounting and general services, public works-planning, design, and construction (AGS221), lump sum maintenance of existing facilities, public works division, statewide, the sum of \$5,000,000 for fiscal year 2017-2018 shall be expended on the repairs, renovations, maintenance, equipment, appurtenances for the State Capitol Building.

SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-81	4,875,000 C
I-0.13	3,145,000 C
I-1.01	13,210,000 C
I-1.02	13,210,000 C
I-1.03	6,320,000 C
I-1.04	17,500,000 C
K-7	8,512,000 C

PART VI. ISSUANCE OF BONDS

SECTION 48. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service costs to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvement program project for which such airport revenue bonds are issued to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such airport revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, at the governor's discretion, is authorized to use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 49. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation is authorized to issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6,

Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 50. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, at the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 51. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof that are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, at the governor's discretion, is authorized to use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

PART VII. SPECIAL PROVISIONS

SECTION 52. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 53. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of such public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor at the governor's discretion is authorized to use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds.

SECTION 54. In the event that the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 55. In the event that the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, at the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds.

SECTION 56. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

SECTION 57. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational

facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 58. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities; provided that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.

SECTION 59. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2017-2019 which are unencumbered as of June 30, 2020, shall lapse as of that date; provided further that this lapsing date shall not apply to:

- (1) Appropriations for projects where the means of financing is the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; or
- (2) Non-general fund appropriations for projects described in part IV of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 60. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope.

SECTION 61. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 62. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is de-

terminated advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 63. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 64. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the powers conferred under section 127A-13, Hawaii Revised Statutes, or any other applicable law to accomplish the purposes of this section.

SECTION 65. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; and provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor.

SECTION 66. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 67. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature, which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 68. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 69. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating

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costs authorized under this Act shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2017-2018 which are unencumbered as of June 30, 2020 shall lapse as of that date and fiscal year 2018-2019 which are unencumbered as of June 30, 2021 shall lapse as of that date.

SECTION 70. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 71. The governor may approve the expenditure of all federal funds which are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of such funds.

SECTION 72. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section 72¹ of this Act as necessary to meet the intent of the federal grant awards.

SECTION 73. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements.

SECTION 74. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 75. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 76. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes.

SECTION 77. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes.

SECTION 78. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected.

SECTION 79. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to internal post audit (AGS104) when it is determined by such agencies that it is advantageous to do so.

SECTION 80. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate that responsibility and transfer funds to public works - planning, design, and construction (AGS221) for the implementation of the repair and alterations when it is determined by the agencies that it is advantageous to do so.

SECTION 81. Except as otherwise provided by law, agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses.

SECTION 82. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long term care of indigents or medical indigents in designated critical access hospitals.

SECTION 83. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 84. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act.

SECTION 85. Provided that of the appropriation for each principal state department, as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 shall be made available in each department to be established as a separate account

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for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 86. Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 may be used to establish a separate account for a protocol fund to be expended at the discretion of the state librarian.

SECTION 87. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 may be used to establish a separate account for a protocol fund to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 88. Provided that of the special fund appropriation for spectator events and shows - aloha stadium (AGS889), the sum of \$2,500 for fiscal year 2017-2018 and the same sum for fiscal year 2018-2019 may be expended at the discretion of the stadium manager for the promotion of spectator events and shows and other stadium related purposes.

SECTION 89. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 90. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 91. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2017-2018 and fiscal year 2018-2019, settlements and judgments approved by the legislature in the final version of House Bill No. 1022,⁶ Making Appropriations for Claims Against the State, Its Officers, or Its Employees, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 92. Provided that the amount of settlements and judgments approved by the legislature in the final version of House Bill No. 1022,⁶ Making Appropriations for Claims Against the State, Its Officers, or Its Employees, exceeds program allocations for fiscal year 2017-2018 or fiscal year 2018-2019, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 93. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations up to an aggregate total of \$20,000,000 for fiscal year 2017-2018 and \$20,000,000 for fiscal year 2018-2019, for municipal lease pay-

ments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets including but not limited to automobiles, computers, printers, and telecommunications equipment; provided that designated expending agencies (including the department of education and the University of Hawaii), for municipal lease payments and for depreciable assets including but not limited to automobiles, computers, printers, and telecommunications equipment authorized in this Act, may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so.

SECTION 94. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' firefighter's contingency fund; provided that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 95. Provided that the director of finance shall ensure that non-facility per pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for department of education; provided further that for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter schools; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, shall be excluded from non-facility appropriations for the department of education and charter schools; and provided further that, notwithstanding any other law to the contrary, for fiscal year 2017-2018 and fiscal year 2018-2019, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;
- (3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2017, and November 1, 2018, respectively, that will provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section.

SECTION 96. Provided that, pursuant to section 37-74(f), Hawaii Revised Statutes, no funds shall be expended to fill a permanent or temporary posi-

tion for the lowest level of the program if the filling of that position causes the position ceiling for that level of the program to be exceeded; provided further that this prohibition shall not apply to a:

- (1) Position established by the University of Hawaii or the Hawaii health systems corporation;
- (2) Position that is entirely federally funded;
- (3) Position necessary for compliance without undue delay with a court order or decree if the director of human resources development determines that the recruitment through normal civil service procedures would result in delay or noncompliance;
- (4) Position approved by the governor for special, research, or demonstration project of an agency;
- (5) Position approved by the governor to perform an emergency management function under the department of defense pursuant to the authority of section 127A-12(b)(9), Hawaii Revised Statutes;
- (6) Casual hire position;
- (7) Vicing position;
- (8) Position established by an agency pursuant to express statutory authority to establish the position; and
- (9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), (5), (8), and (9), the respective agency or department shall submit a report to the legislature within five days of each use of this provision; and provided further that the report shall include the:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2017-2018 and in fiscal year 2018-2019;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position.

SECTION 97. If the governor imposes a restriction on an allotment to the department of accounting and general services that may affect the expenditure of the appropriation for school repair and maintenance, neighbor island districts (AGS807), the comptroller shall consult with the superintendent of education before enforcing the restriction.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 98. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 99. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct such errors.

SECTION 100. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 101. This Act shall take effect on July 1, 2017.

(Approved June 21, 2017.)

Notes

1. So in original.
2. Section is repealed.
3. SB469, SD2, HD1, CD1 became Act 195.
4. SB207, SD2, HD2, CD1 became Act 18.
5. SB936, SD2, HD1, CD1 became Act 17.
6. HB1022, HD1, SD2, CD1 became Act 19.