

ACT 24

S.B. NO. 917

A Bill for an Act Relating to Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$32,636,694	\$67,930,483
Federal Funds	\$858,637	\$1,790,321
Other Federal Funds	\$8,209	\$17,375
Trust Funds	\$27,572	\$58,447
Interdepartmental Transfers	\$6,117	\$10,180
Revolving Funds	\$1,121	\$2,372

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (5):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$1,218,916	\$2,536,860
Federal Funds	\$261,013	\$544,217
Other Federal Funds	\$5,500	\$11,643
Trust Funds	\$6,417	\$13,603
Interdepartmental Transfers	\$12	\$20

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive representative of collective bargaining unit (5):

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	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$5,817,327	\$12,358,299

SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the Hawaii employer-union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (5):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$4,075	\$11,445

SECTION 8. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 10. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2018, and June 30, 2019, of the respective fiscal years, shall lapse as of those dates.

SECTION 11. This Act shall take effect on July 1, 2017.

(Approved May 19, 2017.)