

ACT 23

S.B. NO. 915

A Bill for an Act Relating to Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$10,360,205	\$23,858,687
Special Funds	\$1,135,070	\$2,610,488
Federal Funds	\$1,015,970	\$2,346,009
Other Federal Funds	\$199,390	\$459,990
Trust Funds	\$45,529	\$103,767
Interdepartmental Transfers	\$38,164	\$87,846
Revolving Funds	\$147,344	\$339,264
Other Funds	\$36,791	\$84,233
Special Fund CIP	\$200,025	\$462,713

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$4,422,584	\$10,133,297
Special Funds	\$13,810	\$32,156
Federal Funds	\$131,868	\$313,982
Other Federal Funds	\$278	\$641
Trust Funds	\$8,509	\$19,667
Interdepartmental Transfers	\$1,992	\$4,507
Revolving Funds	\$10,916	\$26,742

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SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$1,143,770	\$2,646,690
Special Funds	\$43,380	\$99,602

SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$1,062,490	\$2,478,149
Special Funds	\$153,714	\$357,243
Federal Funds	\$604,973	\$1,397,146
Other Federal Funds	\$7,037	\$15,922
Trust Funds	\$7,019	\$16,189
Interdepartmental Transfers	\$5,957	\$13,554
Revolving Funds	\$10,718	\$24,892
Other Funds	\$7,195	\$16,650
Special Fund CIP	\$16,698	\$38,314

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$217,464	\$500,785
Special Funds	\$3,207	\$7,388
Federal Funds	\$546,568	\$1,261,446
Trust Funds	\$9	\$20
Interdepartmental Transfers	\$2,509	\$5,741
Revolving Funds	\$183	\$422

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$76,730	\$178,693

SECTION 8. Funds appropriated by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining units (3) and (4) assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
Special Funds	\$556,022	\$1,289,159

SECTION 10. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (3) and (4) assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
Special Funds	\$29,434	\$71,230

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the Hawaii employer-union health benefits trust fund costs in the agreement negoti-

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ated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$3,576,848	\$8,240,543

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$1,542,768	\$3,559,525

SECTION 14. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 15. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the Hawaii employer-union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$204,582	\$482,533

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$33,535	\$78,776

SECTION 16. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 17. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2018, and June 30, 2019, of the respective fiscal years, shall lapse as of those dates.

SECTION 19. This Act shall take effect on July 1, 2017.

(Approved May 19, 2017.)