

**ACT 22**

S.B. NO. 914

A Bill for an Act Relating to Public Employment Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with

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the exclusive bargaining representative of collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$13,367,269	\$32,376,455
Special Funds	\$1,969,087	\$4,701,631
Federal Funds	\$1,471,093	\$3,495,393
Other Federal Funds	\$347,698	\$821,154
Trust Funds	\$46,016	\$103,460
Interdepartmental Transfers	\$30,661	\$74,487
Revolving Funds	\$326,130	\$795,492
Other Funds	\$132,908	\$287,938
Special Fund CIP	\$521,273	\$1,259,794

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$1,989,880	\$4,776,146
Special Funds	\$13,815	\$41,196
Federal Funds	\$40,128	\$98,975
Other Federal Funds	\$6,735	\$17,983
Trust Funds	\$195	\$447
Revolving Funds	\$6,333	\$16,792

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART II**

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$983,335	\$2,309,331
Special Funds	\$17,212	\$41,093
Trust Funds	\$3,954	\$12,801

SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

**PART III**

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$2,547,715	\$6,058,942
Special Funds	\$480,679	\$1,163,108
Federal Funds	\$149,603	\$381,137
Other Federal Funds	\$46,227	\$110,690
Trust Funds	\$21,736	\$48,404
Interdepartmental Transfers	\$190,985	\$457,008
Revolving Funds	\$41,086	\$95,534
Other Funds	\$32,011	\$73,215
Special Fund CIP	\$35,983	\$92,580

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$110,165	\$262,371
Special Funds	\$16	\$40
Federal Funds	\$2,329	\$10,502
Revolving Funds	\$578	\$1,371

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART IV**

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$279,012	\$688,900
Special Funds	\$3,760	\$8,923

SECTION 8. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

**PART V**

SECTION 9. There are authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining units (2), (8), (9), and (13) assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
Special Funds	\$2,564,632	\$6,326,666

SECTION 10. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

**PART VI**

SECTION 11. There are authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (2), (8), (9), and (13) assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
Special Funds	\$167,164	\$392,157

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

**PART VII**

SECTION 13. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$4,539,991	\$10,441,567

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$595,310	\$1,353,032

SECTION 14. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART VIII**

SECTION 15. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the Hawaii employer-union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$1,144,789	\$2,758,623

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$40,543	\$96,406

**SECTION 16.** Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART IX**

**SECTION 17.** Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

**SECTION 18.** Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2018, and June 30, 2019, of the respective fiscal years, shall lapse as of those dates.

**SECTION 19.** This Act shall take effect on July 1, 2017.

(Approved May 19, 2017.)