

ACT 51

S.B. NO. 2835

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (8):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$4,127,248	\$13,042,475
Special Funds	\$350,296	\$1,187,196
Federal Funds	\$17,630	\$56,497
Other Federal Funds	\$2,876	\$9,113
Revolving Funds	\$178,842	\$579,511

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees with collective bargaining unit (8):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$259,486	\$813,993
Special Funds	\$15,476	\$51,537

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There is appropriated out of the general revenues of the State of Hawaii the sum of \$2,560,282 or so much thereof as may be necessary for fiscal year 2016-2017 to be considered a subsidy to fund collective bargaining

cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (8), relating to non-general and unbudgeted positions.

The sum appropriated shall be expended by the University of Hawaii for the purposes of this part.

PART IV

SECTION 6. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 7. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 8. This Act shall take effect upon its approval.

(Approved May 10, 2016.)