ACT 124

H.B. NO. 1700

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2016.

SECTION 2. This Act amends Act 119, Session Laws of Hawaii 2015, and other appropriations and authorizations effective during fiscal biennium 2015-2017.

SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2015¹ and ending June 30, 2017. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

	· ·			APPROPE	DIATIONS
	,				
ITEM	PROG.		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F
					_
A. EC		EVELOPMENT			
1.	BED100 - S	STRATEGIC MAR	KETING & SUPPOR	T 10.00*	10.00*
	OPERAT	ING	BED	1,757,869 A	1,371,350 A
			BED	1,821,915W	1,821,915W
2.	BED105 - 0	CREATIVE INDUS	TRIES DIVISION	11.00#	** ***
	OPERAT	ING	BED	11.00* 1,206,995 A	11.00 * 1,309,851 A
			BED	В	30,000 B
	INVEST	MENT CAPITAL	AGS BED	500,000 C	800,000 C C
3.	DED107 1	FOREIGNTRADE		300,000 €	C
٦.	DED107-1	TOREIGN TRADE	ZONE	17.00*	17.00*
	OPERAT		BED	2,127,755B	2,156,516B
	INVEST	MENT CAPITAL	BED BED	2,170,000 C D	1,000,000 D
4.	RED142 - 0	GENERAL SLIPPO	RT FOR ECONOMIC	_	
٦.				24.00*	25.00*
	OPERAT	ING	BED	1,880,945 A	2,439,764 A
5.	BED113 - 7	TOURISM		5.00*	5.00*
	OPERAT	ING	BED	141,274,618B	141,327,051 B
6.			STANCE FOR AGRIC		
	OPERAT	ING	AGR	102,500 A 9.00*	9.00*
			AGR	1,254,574B	1,296,844B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122 - 1	PLANT PEST AND	DISEASE CONTRO		70.00*
	OPERAT	ING	AGR	84.00* 5,659,086 A	79.00* 5,547,050A
				42.00*	42.00*
			AGR AGR	8,547,965 B 2,500 N	8,428,040 B 2,500 N
			AGR	512,962T	512,962T
			AGR	152,139 U	190,656 U
			AGR AGR	50,360 W 673,089 P	50,360 W 673,089 P
8.	ΔGR131 - 1	RABIES QUARAN		075,0071	075,0071
0.		•		36.32*	36.32*
	OPERAT!	ING	AGR	3,627,701 B	3,694,907B
9.	AGR132 - A	ANIMAL DISEASE	CONTROL	12 (0*	21.60*
	OPERAT	ING	AGR	13.68* 1,435,509 A	21.68* 1,462,592 A
				5.00*	5.00*
			AGR AGR	281,052 B 377,518 P	281,052 B 377,518 P
10.	LNR172 - I	FORESTRY - RESO	URCE MANAGEMI	•	,
				17.50*	17.50*
	OPERAT!	ING	LNR LNR	741,504 A	623,301 A
			LINK	1,955,475B 1.50*	2,455,475B 1.50*
	INIVECTA	MENT CAPITAL	LNR	8,820,000 P C	7,000,000 P
	IIN V ES I IV	IENI CAPITAL	LNR	C	1,000,000 C

TTEM PROG. EXPENDING YEAR O YEAR NO. ID PROGRAM AGENCY 2015-2016 F 2016-2016 T 2					APPROPR	RIATIONS
NO. ID PROGRAM AGENCY 2015-2016 F 2016-20 11. AGRI51 - QUALITY AND PRICE ASSURANCE OPERATING AGR 1,629,595 A 3,00* AGR 405,821 B 408, AGR 300,000T 300, AGR 536,020 W 536, AGR 78,624 P 78, 12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING 14,00* OPERATING AGR 1,706,298 A 1,936, AGR 224,794 N 249, 13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT OPERATING AGR 488,664 A 374, 245,0* 245,0* 245,0* 245,0* 245,0* 250,000 C 26,000, AGR 50,000 B 500, AGR 50,000 C 39,300, INVESTMENT CAPITAL AGR 1,205,663 W 3,837, INVESTMENT CAPITAL AGR 1,000,000 C 39,300, INVESTMENT CAPITAL AGR 1,205,663 W 3,837, INVESTMENT CAPITAL LNR 306,750 B 3,200, INVESTMENT CAPITAL LNR 306,750 B 3,200, INVESTMENT CAPITAL LNR 3,200,000 C 230,000 C 230						FISCAL M
16.00*			PROGRAM			YEAR O 2016-2017 F
OPERATING AGR 1,629,595 A 1,668, 30.0* AGR 405,821 B 408, AGR 300,000 T 300, AGR 300,000 T 300, AGR 78,624 P 78, 300 AGR 1,706,298 A 1,936, AGR 420,000 B 1,620, AGR 24,717,17 B 2,500, 7.50* AGR 2,471,717 B 2,500, 7.50* AGR 2,471,717 B 2,500, 7.50* AGR 1,206,668 W 1,217, AGR	11.	AGR151	- QUALITY AND P	RICE ASSURANCE		
AGR 405,821 B 408 AGR 300,000 T 300, AGR 336,020 W 536, AGR 78,624 P 78, 12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING OPERATING AGR 1,706,298 A 1,936, AGR 234,794 N 249, 13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT OPERATING AGR 488,664 A 374, 24.50 * 24.50 * 2. AGR 2,471,717 B 2,500, AGR 2,471,717 B 2,500, AGR 1,206,668 W 1,217, INVESTMENT CAPITAL AGR 2,200,000 C 26,000, AGR 500,000 B 500, AGR 500,000 B 500, AGR 500,000 B 500, AGR 500,000 B 500, AGR 1,919,767 A 2,604,00 * 2,604,0		ODED A	TINC	ACD		16.00 *
AGR		OPERA	IING	AGK		1,668,979 A 3.00 *
AGR 536,020 W 536, AGR 78,624 P 78, AGR 1,00 * 1,00 * 24, 000 B 1,620, AGR 234,794 N 249, AGR 234,794 N 249, AGR 234,794 N 249, AGR 24,50 * 2,				AGR		408,707 B
AGR 78,624P 78,						300,000 T
12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING						536,020 W
14,00* 1.706,298A 1,706,298A 1,706,298A 1,706,298A 1,706,298A 1,706,298A 1,620,					•	78,624 P
OPERATING AGR 1,706,298 A 1,936, AGR 420,000 B 1,620, AGR 234,794 N 249, 249, 249, 249, 249, 249, 249, 249,	12.	AGR171 -	· AGRICULTURAL	DEVELOPMENT A		
AGR 420,000 B 1,620, AGR 234,794N 249, 249, 347,794N 249, 249, 347,794N 249, 249, 347,794N 249, 347,		ODED A	TING	ACD		13.00*
AGR 234,794N 249, 13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT OPERATING AGR 488,664A 374,		OFERA	IINO			1,936,755 A 1,620,000 B
OPERATING AGR 488,664A 374, 24,50* 22,500, 7.50* AGR 2,471,717B 2,500, 7.50* 1,201,6668 W 1,217, 117B 1,006,668 W 1,217, 117B 1,006,000 C 26,000, AGR 2,200,000 C 26,000, AGR 2,200,000 C 26,000, AGR 50,000 B 500, AGR 50,001 B 500, AGR 50,000 B 500, AGR 4,256,639 W 3,837, INVESTMENT CAPITAL AGR 10,000,000 C 39,300, 15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE 24,00* 24,00* 07,000 C 1,400, 10.0 C 1,400, 10.						249,280 N
OPERATING AGR 488,664A 374, 24,50* 22,500, 7.50* 27,50* 1,201,668 W 1,217,717 B 1,206,668 W 1,217,717 B 1,206,608 W 1,201,717 B 1,206,608 W 1,201,717 B 1,206,609 W 1,200,000 C 26,000, AGR 2,200,000 C 26,000, AGR 2,200,000 C 26,000, AGR 500,000 B 500, AGR 500,000 B 500, AGR 500,000 B 500, AGR 4,256,639 W 3,837, INVESTMENT CAPITAL AGR 10,000,000 C 39,300, AGR 4,256,639 W 3,837, AGR 1,919,767 A 2,164, 5.00* 24,00*	13.	AGR141 -	AGRICULTURAL	RESOURCE MANA	GEMENT	
AGR 2,471,717B 2,500, 7.50* AGR 1,206,668W 1,217, INVESTMENT CAPITAL AGR 2,200,000 C 26,000, AGR N 3,000, 14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING AGR 500,601 A 150, AGR 500,000 B 500, AGR 4,256,639 W 3,837, INVESTMENT CAPITAL AGR 10,000,000 C 39,300, 15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE 24.00* OPERATING AGR 1,919,767A 2,164, 5,00* OPERATING AGR 1,108,280 B 1,207, INVESTMENT CAPITAL AGS 1,400,000 C 1,400, 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 763,778 A 768, LNR 306,750 B 346, LNR 306,750 B 346, LNR 389,326 N 375, INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736 A 290, INVESTMENT CAPITAL AGR C 350, 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200, 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,					6.00*	5.00*
AGR 2,471,717B 2,500, 7.50*		OPERA?	ΓING	AGR		374,708 A
1,206,668 W 1,217, 2,600, 26,000, 3,000 C 3,000, 3,0				ΔGR		24.50 * 2,500,055 B
INVESTMENT CAPITAL AGR 2,200,000 C 3,000, 3,				AOR		7.50*
AGR N 3,000, 14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING AGR 500,601 A AGR 500,000 B AGR 4,256,639 W 3,837, INVESTMENT CAPITAL AGR 10,000,000 C 39,300, 15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING AGR 1,919,767 A 5,00 * AGR 1,108,280 B 1,207, INVESTMENT CAPITAL AGS 1,400,000 C 1,400, 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 763,778 A 768, 1,00 * COPERATING LNR 763,778 A 768, 1,00 * COPERATING LNR 389,326 N 375, 2,00 * LNR 389,326 N 375, 2,00 *					1,206,668 W	1,217,990 W
14. AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING AGR 500,601 A 150, AGR 500,000 B 500, AGR 4,256,639 W 3,837, INVESTMENT CAPITAL AGR 10,000,000 C 39,300, 15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE 24.00 * 24.00 * 5.00 * AGR 1,919,767 A 2,164, 5.00 * 6.00 * AGR 1,108,280 B 1,207, INVESTMENT CAPITAL AGS 1,400,000 C 1,400, 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 763,778 A 768, 1.00 * 2 LNR 306,750 B 346, LNR 389,326 N 375, 2.00 * 2 LNR 389,326 N 375, INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736 A 290, AGR 125,000 B 125, INVESTMENT CAPITAL AGR C 350, 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200, 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,		INVEST	MENT CAPITAL			26,000,000 C
OPERATING AGR 50,601 A 150,				AGR	N	3,000,000 N
AGR 4,256,639 W 3,837, INVESTMENT CAPITAL AGR 10,000,000 C 39,300, 15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING AGR 1,919,767 A 2,164, Solve Company 1,108,280 B 1,207, INVESTMENT CAPITAL AGS 1,400,000 C 1,400, 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 763,778 A 768, 1.00* COMPANY CAPITAL LNR 306,750 B 346, LNR 389,326 N 375, LNR 249,058 P 275, INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736 A 290, AGR 125,000 B 125, INVESTMENT CAPITAL AGR C 350, 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,	14.					
INVESTMENT CAPITAL AGR 4,256,639 W 3,837, 39,300, 30,300, 30,3		OPERA	TING			150,601 A
INVESTMENT CAPITAL AGR 10,000,000 C 39,300, 15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING AGR 1,919,767 A 2,164, 5.00 * 6, 6						500,000 B 3,837,907 W
OPERATING AGR 1,919,767 A 2,164,		INVEST	MENT CAPITAL			39,300,000 C
OPERATING AGR 1,919,767 A 2,164,	15.	AGR192 -	GENERAL ADMI	NISTRATION FOR A	AGRICULTURE	
1,000 1,400,00					24.00*	24.00*
INVESTMENT CAPITAL AGS 1,108,280 B 1,207, 1,400, 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 763,778 A 768, 1,00* 2 LNR 306,750 B 346, 100* 2 LNR 389,326 N 375, 2,00* 2 LNR 249,058 P 275, INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736 A 290, AGR 125,000 B 125, INVESTMENT CAPITAL AGR C 350, 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200, 41, 100, 100, 100 C 1,000,		OPERAT	ΓING	AGR		2,164,766 A
INVESTMENT CAPITAL AGS 1,400,000 C 1,400, 16. LNR153 - FISHERIES MANAGEMENT OPERATING LNR 1,00* LNR 306,750 B 346, LNR 389,326 N 375, 2,00* 2,00* LNR LNR 249,058 P 275, INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR AGR 333,736A 290, AGR 125,000 B 125, INVESTMENT CAPITAL AGR AGR 330,736A 290, AGR 350,1 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974A 1,200,000 C 1,400,000 C 2,400,000 C 2,400,0				ΔGR		6.00* 1,207,080B
OPERATING LNR 763,778 A 768, 1.00* 2 LNR 306,750 B 346, LNR 389,326 N 375, 2.00* 2.00* 2 LNR 249,058 P 275, INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736 A 290, AGR 125,000 B 125, INVESTMENT CAPITAL AGR C 350,1 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,4		INVEST	MENT CAPITAL			1,400,000 C
OPERATING LNR 763,778 A 768, 1.00 * 2 LNR 306,750 B 346, LNR 389,326 N 375,4 2.00 * 2 LNR 249,058 P 275, INVESTMENT CAPITAL LNR 1,500,000 C 230,4 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736 A 290, AGR 125,000 B 125,4 INVESTMENT CAPITAL AGR C 350,4 BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,4	16	LNR153 -	FISHERIES MANA	AGEMENT	• •	, ,
1.00* 2	10.	Livition	TIOTILITIES IVII II VI	IODINIDI VI	9.00*	9.00*
LNR 306,750 B 346, LNR 389,326 N 375, 2.00 * 2 2 2.00 * 2 2 2 2 2 2 2 2 2		OPERAT	ΓING	LNR		768,949 A
LNR 389,326N 2.00* 2 2.00* 2 1.00* 3 1				LND		2.00*
17. AGRI53 - AQUACULTURE DEVELOPMENT PROGRAM 249,058 P						346,163 B 375,000 N
INVESTMENT CAPITAL LNR 1,500,000 C 230, 17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR 333,736A 290,				LINK		2.00*
17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM OPERATING AGR AGR 333,736A 290, AGR 125,000B 125, INVESTMENT CAPITAL AGR C 350,0 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974A 1,200,0						275,000 P
OPERATING AGR 333,736A 290, AGR 125,000 B 125, INVESTMENT CAPITAL AGR C 350,0 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,0		INVEST	MENT CAPITAL	LNR	1,500,000 C	230,000 C
OPERATING AGR 333,736A 290,	17.	AGR153 -	AQUACULTURE I	DEVELOPMENT PRO		2.00*
AGR 125,000 B 125, 125, 125, 125, 125, 125, 125, 125,		OPER AT	TING	AGR		3.00* 290,617A
INVESTMENT CAPITAL AGR C 350,0 18. BED120 - HAWAII STATE ENERGY OFFICE OPERATING BED 222,974 A 1,200,0		OI LIGIT				125,000 B
OPERATING BED 222,974A 1,200,		INVEST	MENT CAPITAL	AGR	·	350,000 C
===,-:,-;	18.					
		OPERAT	TING	BED		1,200,000 A
				DED		2.00 *
BED 55,542,457B 55,415,6 BED 1,500,000 N						55,415,779 B N

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
19.	BED143 -	· HIGH TECHNOLO	GY DEVELOPMEN	T CORPORATION	
				1.50*	1.50*
	OPERA'	TING	BED	1,064,602 A	1,425,881 A
			BED	1.50* 3,789,550B	1.50* 3,805,488B
			BED	1,500,000 W	1,500,000 W
			BED	15,989,710P	962,987P
	INVEST	MENT CAPITAL	BED BED	C E	3,055,000 C 1,250,000 E
20.	BED145 -	· HAWAII STRATEG			1,230,000 2
	OPERA'		BED	A	1,000,000 A
			BED	2,608,516B	2,608,516 B
			BED	4,307,923 W	5,314,406W
21.		NATURAL ENERG			
	OPERA	TING MENT CAPITAL	BED BED	7,770,736B 330,000C	7,816,399 B C
	. INVEST	MENT CAPITAL	BED	D	5,200,000 D
22.	RED138 -	HAWAII GREEN IN	JER ASTRUCTURE	AUTHORITY	
	OPERA		BED	1,000,000 B	1,000,000B
23.	LNR141 -	WATER AND LAN	D DEVELOPMENT		1.50*
	OPERA	ΓING	LNR	1.50* 211,874 A	1.50* 213,901 A
	01 2200			4.00*	4.00*
			LNR	709,916B	709,916B
	INVEST	MENT CAPITAL	LNR LNR	188,181 T 3,250,000 C	188,181 T 16,200,000 C
24.	BED150 -	HAWAII COMMUN			10,200,000
	ODED 45	TT 10		2.00*	2.00*
	OPERAT	MENT CAPITAL	BED BED	1,191,051 W	1,209,705 W
	INVEST	MENI CAPITAL	BED	3,355,000 C	1,450,000 A 3,000,000 C
25.	BED160 -	HAWAII HOUSING	FINANCE AND DI	EVELOPMENT CO	RPORATION
	OPERA		BED	A	350,000 A
			BED	3,000,000 N	3,100,000 N
			BED	88,000,000T 32.00*	88,000,000T 31.00*
			BED	9,842,663 W	10,689,417W
	INVEST	MENT CAPITAL	BED	41,700,000 C	73,830,000 C
26.		OFFICE OF AEROS		0040454	* 151.056
	OPERAT	TING	BED	904,347A	1,174,976 A
. EM	PLOYMEN	T			
1.	LBR111 -	WORKFORCE DEV	ELOPMENT		
	OPERAT	TING	LBR	1.20*	1.20*
	OFERA	IING	LBR	752,551 A 5,940,010 B	1,502,963 A 5,940,010 B
			LDK	112.80*	62.80*
			LBR	14,741,622 N	11,125,639 N
			LBR	1,553,875 U *	1,573,320 U 8.00 *
			LBR	1,640,000 P	980,000 P
	INVEST	MENT CAPITAL	LBR	8,500,000 C	C

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
2.	LBR135 - WORKFORCE DE	VELOPMENT COUN		
	OPERATING	LBR	0.10* 12,322 A 0.90*	0.10* 12,560 A 3.90*
		LBR LBR	1,042,194 N 600,000 P	8,270,354 N 0 P
3.	LBR171 - UNEMPLOYMEN			
	OPERATING	LBR	361,191,310B 251.50*	3,191,310B 251.50*
		LBR LBR	22,795,060 N T	23,446,737 N 358,000,000 T
4.	LBR903 - OFFICE OF COMM	MUNITY SERVICES	2.00*	2.00*
	OPERATING	LBR	2.00 * 3,513,791 A	3.00* 4,132,307 A
		LBR	5,000 B 2.00 *	5,000 B 1.00 *
		LBR LBR	4,374,739 N	4,831,607 N
		LBR	1,200,000 U 200,000 P	1,200,000 U 137,803 P
	INVESTMENT CAPITAL	LBR	540,000 C	6,633,000 C
5.	HMS802 - VOCATIONAL RE	EHABILITATION	36.27*	37.09*
	OPERATING	HMS	4,571,149 A 68.23 *	4,879,762 A 69.91 *
		HMS HMS	14,357,041 N 1,330,200 W	14,569,009 N 1,330,200 W
6.	LBR143 - HAWAII OCCUPAT	TIONAL SAFETY AN		
	OPERATING	LBR	17.10* 1,010,389 A 22.00*	17.10 * 1,051,969 A 22.00 *
		LBR LBR	2,940,342 B 70,000 W 19.90 *	2,972,676 B 70,000 W 19.90 *
		LBR	2,044,065 P	2,089,716P
7.	LBR152 - WAGE STANDARI	OS PROGRAM	17.00*	17.00*
	OPERATING	LBR	17.00* 1,097,103 A	17.00* 1,124,723 A
8.	LBR153 - HAWAII CIVIL RIC	GHTS COMMISSION		21.50*
	OPERATING	LBR	21.50* 1,543,929 A 0.50*	21.50* 1,581,501 A 0.50*
		LBR	250,000 P	250,000 P
9.	LBR183 - DISABILITY COM	PENSATION PROGI		07.00*
	OPERATING	LBR	86.00* 5,876,215 A 9.00*	87.00* 5,140,726 A 0.00*
		LBR	23,851,406B *	0B 9.00*
		LBR	T	23,851,406T
10.	LBR161 - HAWAII LABOR R	ELATIONS BOARD	1.00*	1.00*
	OPERATING	LBR	741,559 A	759,739 A

			-	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
11.	LBR812 - LABOR AND INC	OUSTRIAL RELATIO		
	OPERATING	LBR	9.00* 878,883 A	9.00* 899,970 A
12.	LBR871 - EMPLOYMENT S	ECURITY APPEALS		
	OPERATING	LBR	12.00* 1,102,225 N	12.00* 1,134,800 N
13.	LBR901 - RESEARCH AND	STATISTICS		
	OPERATING	LBR	4.38 * 453,294 A	4.38* 464,478 A
		LBR	0.55* 456,604N	3.67* 468,969 N
		LBR	26.07* 911,869P	13.00 * 910,533 P
14.	LBR902 - GENERAL ADMI	NISTRATION	,	•
	OPERATING	LBR	21.83* 1,885,082 A	21.83 * 2,074,182 A
	OI LIMITING	LBR	200,000 B	200,000 B
		LBR	31.17* 3,241,415P	31.17* 3,232,931 P
C TDA	ANSPORTATION FACILITIES	2		
			ORT	
1.	TRN102 - HONOLULU INTI	ERNATIONAL AIRP	618.50*	623.50*
	OPERATING	TRN TRN	161,086,396B N	159,800,641 B 1,815,000 N
	INVESTMENT CAPITAL	TRN	В	24,000,000 B
		TRN TRN	85,550,000 E 20,800,000 N	214,532,000 E 5,451,000 N
2.	TRN104 - GENERAL AVIAT	ION	20.00*	21.00 *
	OPERATING	TRN	30.00* 6,934,709B	31.00 * 8,038,006 B
•	INVESTMENT CAPITAL	TRN TRN	3,000,000 N E	4,200,000 N 638,000 E
3.	TRN111 - HILO INTERNAT	IONAL AIRPORT		
	OPERATING	TRN	82.00* 16,101,488B	84.00* 17.025,422B
	INVESTMENT CAPITAL	TRN TRN	650,000 E 3,150,000 N	3,307,000 E N
4.	TRN114 - KONA INTERNAT		, ,,,,,,,	
	OPERATING	TRN	86.00* 20,871,885B	86.00 * 22,368,510 B
	INVESTMENT CAPITAL	TRN	В	12,825,000 B
		TRN TRN	2,500,000 C 5,000,000 E	C 86.104.000 E
		TRN	N	20,001,000 N
5.	TRN116 - WAIMEA-KOHAL	A AIRPORT	6.00*	6.00*
	OPERATING	TRN	1,341,849 B	1,145,409 B
6.	TRN118 - UPOLU AIRPORT OPERATING	TRN	649,500 B	760,500 B
	OI ZIGIIII (O	11111	0 1 2,500 D	700,500 B

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
110.				2013-2010 1	2010-2017 F
7.	TRN131 -	KAHULUI AIRPOR	T	162.00*	162.00*
	OPERAT	TING	TRN TRN	31,665,832 B N	33,075,511 B 1,132,500 N
	INVEST	MENT CAPITAL	TRN	5,000,000 E	20,698,000 E
8.	TRN133 -	HANA AIRPORT		0.00#	0.00#
	OPERAT	TING	TRN	8.00 * 1,244,688 B	8.00 * 1,701,228 B
	INVEST	MENT CAPITAL	TRN TRN	N 19,189,000 E	2,000,000 N 1,063,000 E
	IIIVESI	WILLYI CAI IIAL	TRN	1,890,000 N	11,250,000 N
9.	TRN135 -	KAPALUA AIRPOR	Т	11.00*	11.00*
	OPERAT	TING	TRN	11.00* 2,244,974B	11.00* 2,439,114B
10.	TRN141 -	MOLOKAI AIRPOR	Т		
	ODED 47	CINC	TDM	13.00*	14.00*
	OPERAT	ING	TRN TRN	2,787,571 B N	3,128,225 B 150,000 N
	INVEST	MENT CAPITAL	TRN	B B	3,000,000 B
			TRN TRN	200,000 E N	0 E 1,000 N
11.	TRN143 -	KALAUPAPA AIRPO	ORT		
	OPERAT	ING	TRN	9.00* 1,550,227B	9.00* 1,493,480B
	OLEKAI	1110	TRN	600,000 N	1,493,480B N
12.	TRN151 -	LANAI AIRPORT		11.00*	11.00*
	OPERAT	TING	TRN	11.00* 2,422,901 B	11.00* 2,750,834B
	INVEST	MENT CAPITAL	TRN	В	5,000 B
			TRN TRN	E R	1,275,000 E 3,995,000 R
13.	TRN161 -	LIHUE AIRPORT			
	OPERAT	ING	TRN	101.00* 20,397,425B	101.00* 21,582,374B
			TRN	4,000,000 N	1,122,300 N
	INVESTI	MENT CAPITAL	TRN TRN	5,465,000 E	8,100,000 B 2,942,000 E
			TRN	14,535,000 N	1,000 N
14.		PORT ALLEN AIRP		24041	260417
	OPERAT	ING	TRN TRN	26,841 B 150,000 N	26,841 B N
15.	TRN195 -	AIRPORTS ADMIN	ISTRATION		
	OPERAT	ING	TRN	126.00* 176,969,689B	130.00*
		MENT CAPITAL	TRN	102,111,000 B	232,086,892 B 13,800,000 B
			TRN	130,689,000 E	18,360,000 E
			TRN TRN	7,500,000 N 125,000 X	7,501,000 N 125,000 X
16.	TRN301 -	HONOLULU HARB	OR		
	OPERAT	ING	TRN	116.00* 26,424,201B	116.00* 26,642,246B
		MENT CAPITAL	TRN	20,424,201 B B	3,180,000 B
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				APPROP:	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
			TRN TRN	260,000,000 E R	402,980,000 E 8,000 R
			TRN	P	50,000,000P
17.	TRN303 -	- KALAELOA BARE	BERS POINT HARB		
	OPER A	TING	TRN	3.00* 1,857,095B	3.00* 1,861,801B
		MENT CAPITAL	TRN	4,000,000E	107,250,000E
			TRN	R	4,000 R
18.	TRN311 -	HILO HARBOR			
	ODED A	TINC	TDN	14.00 *	14.00*
	OPERAT INVEST	MENT CAPITAL	TRN TRN	2,952,723 B 0 B	3,511,937 B 7,950,000 B
10					.,,,,,,,,,,
19.	TRN313 -	· KAWAIHAE HARB	SOR	2.00*	2.00*
	OPERA?	ΓING	TRN	1,284,958 B	1,782,958 B
	INVEST	MENT CAPITAL	TRN	В	4,240,000 B
20.	TRN331 -	KAHULUI HARBO)R		
	ODED 45	T. C.		18.00 *	18.00*
	OPERAT	I ING MENT CAPITAL	TRN TRN	4,190,923 B 27,500,000 E	4,495,070 B 10,500,000 E
21				27,500,000E	10,500,000E
21.	1KN341 -	KAUNAKAKAI HA	ARBOR	1.00*	1.00*
	OPERA?	ΓING	TRN	598,455B	598,455 B
22.	TRN361 -	NAWILIWILI HAR	BOR		
	OPERAT	TING	TRN	15.00* 2,991,059B	15.00* 3,446,541 B
		MENT CAPITAL	TRN	2,551,055B E	3,710,000E
23.	TRN363 -	PORT ALLEN HAR	BOR		
				1.00*	1.00*
	OPERAT	IING	TRN	415,660 B	415,660 B
24.		KAUMALAPAU HA		465 000 B	465 000 D
	OPERAT	IING	TRN	465,000 B	465,000 B
25.	TRN395 -	HARBORS ADMIN	ISTRATION	77.00*	77.00*
	OPERAT	ΓING	TRN	77.00* 68,355,305B	77.00* 65,881,614B
		MENT CAPITAL	TRN	3,650,000 B	9,100,000 B
			TRN	5,000,000 C	C
			TRN TRN	15,235,000 E	15,235,000 E
			IKN	R	2,000 R
26.		HANA HARBOR	TDN	42 510 D	42 510 D
	OPERAT		TRN	42,519 B	42,519 B
27.	TRN501 -	OAHU HIGHWAYS		224.00*	200.00*
	OPERAT	ΓING	TRN	107,380,915B	209.00* 106,678,552B
			TRN	3,100,000 N	0 N
	INVEST	MENT CAPITAL	TRN	1,585,000 C	1,003,000 C
			TRN TRN	18,180,000 E 38,680,000 N	23,345,000 E 41,440,000 N
			IKN	30,000,000 IN	41,440,000 N

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
28.	TRN511 - OPERAT	HAWAII HIGHWAYS ΓΙΝG	TRN	Α	1,500,000 A
	OI LIGIT			131.00*	131.00*
	INVECT	MENT CAPITAL	TRN	27,704,384B	27,322,054B
	INVEST	MENI CAPITAL	TRN TRN	18,800,000 E 910,000 N	11,550,000 E 10,002,000 N
29.	TRN531 -	MAUI HIGHWAYS			
	ODED AT	TINC	TDM	89.00*	89.00 *
	OPERAT	MENT CAPITAL	TRN TRN	30,948,787 B B	31,147,723 B 2,000,000 B
	1111201	WILLIAM CHILITIE	TRN	17,815,000 E	14,950,000 E
			TRN	1,080,000 N	30,800,000 N
30.	TRN561 -	KAUA I HIGHWAYS		## 00 th	74 00 th
	OPERA7	TING	TRN	51.00* 15,650,246B	51.00* 16,535,002B
		MENT CAPITAL	TRN	5,560,000 E	8,560,000 E
			TRN	12,440,000 N	32,961,000 N
31.	TRN595 -	HIGHWAYS ADMIN	ISTRATION	00.00#	
	OPERAT	TING	TRN	90.00* 70,526,593B	105.00* 108,552,894B
	OI LIUII		TRN	3,850,750 N	7,051,750 N
	INVEST	MENT CAPITAL	TRN	16,000,000 B	16,000,000 B
			TRN TRN	C 29,183,000 E	4,000,000 C 16,939,000 E
			TRN	44,542,000 N	51,652,000 N
32.	TRN597 -	HIGHWAY SAFETY			
	ODED AT	CINIC	TDM	34.20*	34.20*
	OPERAT	ING	TRN	10,478,394B 6.00*	10,491,989 B 6.00 *
			TRN	4,531,000 N	4,531,000 N
			TRN	0.80* 745,734P	0.80* 745,734P
33.	TD N1005	GENERAL ADMINIS		,	, ,,,,,,,,
33.	11(1)	GENERAL ADMINI	DIRATION	106.00*	108.00*
	OPERAT	ING	TRN	17,620,532B	18,180,916B
			TRN	1.00 * 8,275,697 N	1.00* 8,506,808 N
			TRN	423,067 R	423,067 R
34.	TRN695 -	ALOHA TOWER DEV	VELOPMENT CO	RPORATION	
	OPERAT	ING	TRN	1,839,565B	1,842,173 B
D FNI	/IRONMEN	NTAL PROTECTION			
			MANACEMENT		
1.	H1H840 -	ENVIRONMENTAL 1	MANAGEMENI	56.00*	64.00*
	OPERAT	ING	HTH	4,052,175 A	4,609,910 A
			нтн	67.00 * 81,560,282 B	63.00* 79,259,337B
			нтн	35.80 * 6,121,680 N	33.60* 8,581,434 N
				2.00*	2.00*
			HTH	174,454U 29.20*	174,454 U 31.00*
			HTH	208,421,779 W	208,646,369 W

			APPROPR	RIATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
110.	ID TROOKAW	AGENCI		
		нтн	9.00* 2,046,000 P	10.40* 2.190.144P
	INVESTMENT CAPITAL	HTH	3,941,000 C	3,941,000 C
	III DOINE III	НТН	19,704,000 N	19,704,000 N
2.	AGR846 - PESTICIDES			
	OPERATING	A CD	14.00*	14.00*
	OPERATING	AGR	686,405 A 10.00*	1,362,777 A 10.00*
		AGR	1,701,850W	1,791,118W
		AGR	2.00* 446,129 P	2.00* 446,129 P
2	INDA01 ECOSYSTEM DDO		•	1710,1251
3.	LNR401 - ECOSYSTEM PRO	TECTION AND RES	19.50*	26.75*
	OPERATING	LNR	2,270,012 A	2,054,389 A
		LNR	1.00 * 39,413 B	0.00* 0B
		T.1.ID	*	0.75*
		LNR	1,668,050 N 0.50*	1,792,500 N 0.50 *
		LNR	2,191,388 P	540,000 P
4.	LNR402 - NATIVE RESOUR	CES AND FIRE PRO		
	ODED ATINIC	LNR	49.50*	48.50*
	OPERATING	LINK	4,743,057 A 8.00*	5,564,991 A 15.00*
		LNR	1,587,764 N	2,046,724 N
		LNR LNR	192,520T 1,846,262U	180,545 T 1,653,498 U
			2.50*	2.50*
	INVESTMENT CAPITAL	LNR LNR	1,361,760 P	1,405,526 P
	INVESTMENT CAPITAL	LNR	3,600,000 C	2,000,000 B 2,200,000 C
5.	LNR404 - WATER RESOURC	CES		
			18.00*	19.00*
	OPERATING	LNR	2,323,264 A 5.00 *	3,938,689 A 5.00*
		LNR	978,575B	988,617B
	INVESTMENT CAPITAL	LNR	C	6,500,000 C
6.	LNR405 - CONSERVATION A	AND RESOURCES E		100.05*
	OPERATING	LNR	109.25* 7,877,898 A	109.25 * 7,897,016 A
		***	18.00*	18.00*
		LNR	2,502,117 B 2.75 *	2,502,117 B 2.75*
		LNR	982,711N	970,000 N
		LNR LNR	32,333 W 930,000 P	32,333 W 900,000 P
	INVESTMENT CAPITAL	LNR	424,000 C	700,0001 C
		LNR	1,200,000 N	N
7.	LNR407 - NATURAL AREA	RESERVES AND WA		
	OPERATING	LNR	28.50* 815,017 A	30.50* 922,716A
	O. Didiiii.	LIM	0.50*	0.50 *
	INIVECTMENT CADITAI	LNR	1,554,911 P	1,684,949 P
	INVESTMENT CAPITAL	LNR	2,950,000 C	1,000,000 C

APPROPRIATIONS

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				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F
110.	10	1 ROOM/IIVI	HOLITCI	2015 2010 1	2010 2017 1
0	11711050 0	DEELCE OF EXIVIDA	NIMPNITAL OLIAL	ITV CONTROL	
8.	H I H850 - C	OFFICE OF ENVIRO	ONMENTAL QUAL		5 00 th
				5.00*	5.00*
	OPERATI	NG	HTH	373,582 A	382,957 A
9.	LNR906 - L	NR - NATURAL AI	ND PHYSICAL EN'	VIRONMENT	
				34.00*	36.00*
	OPERATI	NG	LNR	2,376,019 A	2,667,766 A
	OI LIUIII	110		14.00*	16.00*
			LNR	1,431,618B	1,663,511 B
			LINK	1,451,010 D	
			LND	· T	1.00*
			LNR	Ţ	146,794 T
	INVESTM	IENT CAPITAL	LNR	Α	2,141,000 A
			LNR	8,297,000 C	0 C
10.	HTH849 - E	ENVIRONMENTAL	HEALTH ADMINI	STRATION	
				21.00*	21.00*
	OPERATI	NG	HTH	2,087,094 A	3,956,388 A
	OI LIGHT			0.50*	0.50*
			HTH	48,271 B	48.271 B
			піп		
			HTH	5.50*	3.40*
			HTH	703,251 N	575,500 N
				12.00*	14.00*
			HTH	2,240,067W	2,462,753 W
				11.00*	13.10*
			HTH	2,606,686P	3,756,874P
			11111	2,000,0001	3,730,0741
1.	HTH100 - C	COMMUNICABLE I	DISEASE AND PUE		
	0000		*****	249.87*	249.87*
	OPERATI:	NG	HTH	25,951,065 A	26,124,487 A
				1.00*	1.00 *
			HTH	422,589 B	518,226 B
			HTH	3,830,015 N	4,572,267 N
			HTH	142,627 U	142,627 U
				16.00*	16.00*
			HTH	5,008,971P	5,008,971 P
	INVESTM	ENT CAPITAL	AGS	C	656,000 C
	III V LO I IVI	ENT CHITTE	AGS	C	050,000 C
2.	HTH131 - D	DISEASE OUTBREA	K CONTROL		
2.	11111131	FIGERISE OF TERES	in common	20.60*	20.60*
	OPERATI	NG	HTH	1,733,714 A	1,775,150 A
	OLEKATI	NO	11111	31.40*	
			IITII		31.40*
			HTH	11,110,428 N	11,215,072 N
			HTH	1,819,639 P	1,819,639 P
3.	HTH730 - E	MERGENCY MED	ICAL SERVICES AI	ND INJURY PRE	VENTION
	SYSTEM				
				13.00*	13.00*
	OPERATI	NG	HTH	63,100,663 A	66,302,695 A
	OI LIGHT	110	HTH	22,224,866 B	22,230,234 B
			HTH	240,000 P	840,000 P
	HTHE CO P	A NATI SA TIDA I DIT O	PRICEC		
4.	H1H560 - F	AMILY HEALTH SI	EKVICES	400.00	40500
				108.00*	107.00*
	OPERATI	NG	HTH	26,166,631 A	26,950,700 A
				14.00*	14.00*
			HTH	21,067,833B	18,335,234 B
				171.00*	170.00*

APPROPRIATIONS						
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NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F	
			нтн	46,545,016N	48,282,212 N	
			HTH	203,441 U	203,441 U	
			нтн	6.50* 8,499,983 P	7.50* 18,785,205 P	
5.	11711500	CHRONICDISEA	CE DD EVENITIONI A N	ID HEALTH DDA	MOTION	
٥.	птпээо-	CHRONIC DISEA	SE PREVENTION A	39.50*	38.50*	
	OPERAT	ΓING	HTH HTH	A 600 677 B	950,000 A	
			HTH	48,599,577 B 610,000 U	48,656,356 B 610,000 U	
			HTH	10.50*	10.50 *	
			НТН	7,358,454 P	13,046,023 P	
6.	HTH595 -	HEALTH RESOUR	RCES ADMINISTRA		2.00*	
	OPERAT	ΓING	HTH	2.00* 180,275 A	2.00* 202,369 A	
7.	HTHO10	II AWA II IIDA ITII	SYSTEMS CORPOR	•	•	
7.	П1П2IU -	nawali neali n	S I S I E M S CORPOR	54.50*	54.50*	
	OPERAT		HTH	12,509,280 B	12,509,280 B	
	INVEST	MENT CAPITAL	НТН	С	500,000 C	
8.	HTH211 - OPERAT	KAHUKU HOSPIT		1 500 000 4	1 500 000 4	
	OPERAI	ING	HTH	1,500,000 A	1,500,000 A	
8A.	SUB601 - 1 OPERAT		ALS AND MEDICAL SUB	SERVICES A	2,500,000 A	
9.	HTH212 - OPERAT		SYSTEMS CORPORA HTH	ATION – REGION 105,940,000 A	IS 115,940,000 A	
	OFERAI	INO	11111	2,780.75*	2,780.75*	
	INIVEST	MENT CAPITAL	HTH HTH	541,627,536 B 20,000,000 C	547,570,474B	
				20,000,000 C	12,000,000 C	
10.	HTH213 - OPERAT	ALII COM MUNIT	Y CARE HTH	2,500,000B	2,500,000B	
				2,300,000 B	2,300,000 B	
10A.		MAUI HEALTH SY MENT CAPITAL	STEM, KFH LLC HTH	С	6,000,000 C	
					0,000,000	
11.	HTH420 -	ADULT MENTAL	HEALTH - OUTPATI	ENT 152.50*	152.50*	
	OPERAT	TING	HTH	60,367,212 A	60,895,203 A	
			HTH HTH	11,610,000 B 1,632,230 N	11,610,000 B 1,632,230 N	
					1,032,2301	
12.	HTH430 -	ADULT MENTAL	HEALTH - INPATIE1	NT 639.00*	639.00*	
	OPERAT		HTH	66,238,553 A	73,046,858 A	
	INVEST	MENT CAPITAL	AGS	С	161,832,000 C	
13.	HTH440 -	ALCOHOL AND D	RUG ABUSE			
	OPERAT	ING	нтн	22.00* 18,918,377 A	25.00* 18,996,527 A	
	012111		НТН	750,000 B	750,000 B	
			нтн	6.00* 8.204.680N	3.00* 8,346,657 N	
			нтн	8,435,852P	3,342,945 P	
14.	HTH460 -	CHILD AND A DO	LESCENT MENTAL	HEALTH		
17.	11111700	CITIED HIND HOO	LLJOHN MENTAL	160.00*	160.00*	

				APPROPI	RIATIONS
-	2200			FISCAL M	FISCAL M
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	OPERA	TING	нтн	41,085,841 A	41,603,992 A
			НТН	17.00 * 15,043,973 B	17.00* 15,070,731 B
			HTH	1,086,262 N	969,261 N
			HTH	2,275,159 U	2,281,992 U
			HTH	2,928,851 P	3,116,938P
15.	HTH501	- DEVELOPMENTA	AL DISABILITIES	203.75*	206.75*
	OPERA	TING	НТН	75,228,889 A	76,035,559 A
			нтн	3.00 * 1,038,992 B	3.00 * 1,038,992 B
16.	HTH495	- REHAVIOR AT HE	ALTH ADMINISTR		1,000,7722
10.	11111475	- BEINVIORAL III	ALITADMINISTR.	46.50*	46.50*
	OPERA	TING	HTH	6,619,690 A	6,701,937 A
			НТН	869,190 P	137,363 P
17.	HTH610	- ENVIRONMENTA	L HEALTH SERVIC	ES	
	0.000			102.00*	122.00*
	OPERA	TING	HTH	6,301,233 A	7,809,575 A
			НТН	22.00* 2,351,455B	22.00* 2,353,130B
			нтн	2.00* 340,454 N	2.00 * 158,000 N
				3.00*	3.00*
			HTH	122,183 U	191,279 U
			нтн	4.00* 381,534 P	4.00* 316,000P
18.	HTH710	- STATE LABORAT	ORY SERVICES		
	ODED 4	TING	HTH	72.00*	72.00*
	OPERA'	IING	HTH HTH	7,245,724 A 1,970,000 P	7,405,814 A 470,000 P
19.	HTH720	- HEALTH CARE A	SSURANCE		
	ODED A	TINC	HTH	21.60*	22.40*
	OPERA'	IING	HTH HTH	2,330,433 A 436,000 B	2,223,565 A 421,000 B
			11111	14.40*	16.60*
			HTH	2,405,220 P	2,551,075 P
20.	HTH906	- STATE HEALTH P	LANNING AND DE	VELOPMENT AGE 6.00*	ENCY 6.00*
	OPERA	TING	нтн	531,900 A	549,766 A
	0.2.0.		HTH	114,000 B	114,000 B
21.	HTH760	- HEALTHSTATUS	MONITORING	20.50.*	20.504
	OPERA	ΓING	нтн	29.50* 1,513,151 A	32.50* 1,527,496 A
			нтн	1.00* 657,469 B	1.00* 660,466B
				3.00*	3.00*
			HTH	337,000 P	432,300 P
22.	H1H905	· DEVELOPMENTA	L DISABILITIES CC	0UNCIL 1.50*	1.50*
	OPERA?	ΓING	HTH	226,704 A	246,464 A
			нтн	6.50 * 533 855 N	6.50 *
			піп	533,855 N	553,768 N

		1	APPROPR	RIATIONS
	nno a		FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
23.	HTH907 - GENERAL ADMI	INISTRATION .	120.50*	121.50*
	OPERATING	HTH HTH	9,856,000 A B	12,104,853 A 207,000 B
	INVESTMENT CAPITAL	HTH AGS HTH	1,493,060 P 3,559,000 C 3,000,000 C	919,074P 19,463,000 C 3,998,000 C
24.	HTH908 - OFFICE OF LAN	GUAGE ACCESS	3.00*	2.00*
	OPERATING	нтн	317,102 A	3.00* 319,326A
F. SO	CIAL SERVICES			
1.	HMS301 - CHILD PROTECT	TIVE SERVICES		
	OPERATING	HMS	224.10* 33,962,357 A	224.10* 34,386,529 A
	OFERATING	HMS	1,007,587B	1,007,587B
		HMS	180.40* 40,817,133 N	180.40 * 41,096,721 N
		HMS	106,225 P	106,225 P
	INVESTMENT CAPITAL	HMS	88,000 C	С
2.	HMS302 - GENERAL SUPPO	ORT FOR CHILD CA		25.25*
	OPERATING	HMS	19.57* 1,220,012 A 19.43*	25.35* 1,664,990 A 24.65*
		HMS	11,165,857N	11,646,861 N
3.	HMS303 - CHILD PROTECT	TIVE SERVICES PAYN	MENTS	
	OPERATING	HMS HMS	43,131,294 A 23,614,626 N	43,131,294 A 23,614,626 N
4.	HMS305 - CASH SUPPORT			
	OPERATING	HMS HMS	15,011,811 A 38,530,754 N	25,011,811 A 38,530,754 N
5.	HMS501 - IN-COMMUNITY	YOUTH PROGRAM	ıs	
	OPERATING	HMS	14.00* 9,068,364 A	14.00* 9,815,128 A
	OFERATING	HMS	2,571,059 N	2,572,105 N
6.	HMS503 - HAWAII YOUTH	CORRECTIONAL FA		11500*
	OPERATING	HMS	121.00* 10,960,288 A	115.00* 9,913,677 A
7.	DEF112 - SERVICES TO VET	ΓERANS		25 22 t
	OPERATING	DEF	27.00* 2,657,623 A	27.00* 3,331,100 A
	INVESTMENT CAPITAL	DEF DEF	1,636,720 P 75,000 C	1,636,720 P 29,634,000 C
	INVESTMENT CAPITAL	DEF	75,000 C N	37,429,000 N
8.	HMS601 - ADULT AND CO	MMUNITY CARE SE		
	OPERATING	HMS	71.48* 5,923,337 A 7.02*	71.48* 5,722,274 A 7.02*
		HMS	3,812,808 N	3,836,261 N
		HMS HMS	10,000 R 394,113 U	10,000 R 395,900 U
		HMS	1,321,390 P	1,321,390 P

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
9.	HMS202 - OPERAT		D DISABLED PAYM HMS	ENTS 4,029,480 A	4,029,480 A
10.	HMS204 - OPERAT		TANCE PAYMENTS HMS	23,889,056 A	23,889,056 A
11.	HMS206 - OPERAT		ANCE PAYMENTS HMS	5,478,053 N	5,703,592 N
12.	HMS211 - OPERAT		OR FAMILIES - SEL HMS HMS	F-SUFFICIENCY 22,694,156 A 44,000,000 N	22,694,156 A 44,000,000 N
13.	HMS220 - OPERAT	RENTAL HOUSIN `ING	G SERVICES HMS HMS	7,326,917 A 200.00 *	7,332,198 A 200.00*
	INVEST	MENT CAPITAL	HMS HMS HMS	79,431,447 N 21.00 * 4,989,947 W A 5,000,000 C	79,710,677 N 21.00* 5,005,456 W 560,000 A 35,150,000 C
14.	HMS229 -	HPHA ADMINIST	RATION		
	OPERAT	TING	HMS	76.00* 39,086,881 N 22.00*	76.00 * 39,225,821 N 22.00 *
			HMS	3,763,717W	3,787,357 W
15.	HMS222 -	RENTAL ASSISTA	NCE SERVICES	1.25*	18.25*
	OPERAT	ING	HMS HMS	1,064,424 A 16.75* 26,286,160 N	2,193,455 A 0.75 * 24,550,654 N
16	IIMC224	HOMELESS SEDV		20,200,1001	24,550,05414
16.	OPERAT	HOMELESS SERV	HMS HMS HMS	9.00 * 17,290,567 A 626,906 N 2,366,839 P	11.00 * 27,773,864 A 649,448 N 2,366,839 P
17.	HMS605 - OPERAT		SED RESIDENTIAL HMS	SUPPORT 17,810,955 A	17,810,955 A
18.	HMS401 - OPERAT	HEALTH CARE PA	YMENTS HMS HMS HMS HMS HMS HMS	855,805,644 A 3,392,660 B 1,371,256,037 N 7,265,746 U 13,216,034 P	900,267,060 A 1,376,660 B 1,577,746,374 N 6,781,921 U 13,216,034 P
19.	HMS236 -	CASE MANAGEM	ENT FOR SELF-SUF		
	OPERAT	ING	HMS	301.78* 14,660,144 A 237.22*	296.33 * 14,561,863 A 233.67 *
			HMS HMS	21,036,235 N 2,763 P	23,650,702 N 30,237 P
20.	HMS238 -	DISABILITY DETI	ERMINATION		
	OPERAT	ING	HMS	49.00* 7,734,711 N	49.00* 7,948,770N

				APPROPE	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.	PROCEDUA.	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F
21.	ATG500 -	CHILD SUPPORT I	ENFORCEMENT SE		7 400#
	OPER AT	TING	ATG	74.80 * 4,369,352 A	74.80 * 4,657,883 A
	Of LIGHT	11110	ATG	2,231,224T	2,231,224T
			4.T.O.	145.20*	145.20*
			ATG	16,194,827 P	16,643,551 P
22.		EMPLOYMENT A		460 505 4	460 505 4
	OPERAT	ING	HMS HMS	469,505 A 699,734 N	469,505 A 1,245,750 N
22	11111 (02	DI ANNING AND		•	, ,
23.	OPERAT		DEVELOPMENT FO HHL	17,144,374 A	OMESTEADS 0A
				115.00*	0.00*
			HHL	13,517,243 B	7,651,212B
			HHL	4.00* 23,317,601 N	4.00 * 23,782,094 N
				81.00*	0.00*
	INIVECT	MENT CAPITAL	HHL	11,037,323 T	6,194,089T
	INVEST	WENT CAPITAL	HHL HHL	2,565,000 C 20,000,000 N	14,000,000 C 26,600,000 N
23A.	ишт 625	ADMINISTD ATIO	N AND OPERATIN	G STIDDODT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ZJA.			N AND OFERATIO	*	200.00*
	OPERAT	TING	HHL	Α	23,925,340 A
24.	HTH904 -	EXECUTIVE OFFI	CE ON AGING		
	OPERAT	ING	нтн	5.74* 7,679,368 A	7.54* 11,770,867 A
	OI LIGIT	1110	11111	8.26*	6.46*
			HTH	7,057,040 N	6,997,531 N
			HTH	972,286 P	3,420,644 P
25.	HTH520 -	DISABILITY AND	COMMUNICATION	NS ACCESS BOAR 5.00*	D 5.00*
	OPERAT	ING	HTH	1,139,409 A	1,017,631 A
				4.00*	7.00*
			HTH	588,878 B 2.00*	952,734B 2.00*
			HTH	273,411 U	280,848 U
26.	HMS902 -	GENERAL SUPPO	RT FOR HEALTH C	ARE PAYMENTS	
20.	111110702	OENERGE SOTTO	ici i oiciibiibiii c	130.50*	134.50*
	OPERAT	ING	HMS	9,067,507 A	9,134,028 A
			HMS	0.56* 1,539,357B	0.56* 1,539,357B
				138.69*	142.69*
			HMS HMS	25,430,221 N 717,484 P	35,180,544 N 843,987 P
	*** ***	CT11TT 11 CT1TT		,	•
27.	HMS903 -	GENERAL SUPPO	RT FOR SELF SUFI	FICIENCY SERVIC 50.32*	CES 49.28*
	OPERAT	ING	HMS	41,302,183 A	41,529,309 A
			IIMC	44.68*	44.72*
			HMS HMS	65,097,191 N 460 P	64,999,780 N 3,000 P
28.	нмеоли	GENERAL ADMIN	VISTRATION (DHS)		,
20.	111110704 -	OPMENTER ADMIN	1011/111014 (DU9)	134.65*	135.45*
	OPERAT	ING	HMS	9,070,167 A	11,664,016 A
			HMS	В	280,575 B

			APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
		HMS HMS	26.35* 2,369,399 N 604 P	26.55* 2,733,080 N 1,500 P	
29.	HMS901 - GENERAL SUPPO	ORT FOR SOCIAL SI		14.654	
	OPERATING	HMS	14.65* 2,231,378 A 4.35*	14.65* 2,248,727 A 4.35*	
		HMS	1,748,702 N	1,763,149 N	
G. FO	RMAL EDUCATION				
1.	EDN100 - SCHOOL-BASED I	BUDGETING			
	OPERATING	EDN EDN EDN EDN EDN	12,562.25* 880,317,495 A 7,230,000 B 138,331,226 N 13,640,000T 7,495,605 U 3,389,438 W	12,562.25* 919,739,606 A 5,230,000 B 138,331,226 N 13,640,000 T 7,495,605 U 2,379,491 W	
	INVESTMENT CAPITAL	EDN EDN EDN	7,534,000 P 279,108,000 C N	7,534,000 P 301,842,000 C 30,603,000 N	
2.	EDN150 - SPECIAL EDUCAT	TION AND STUDEN			
	OPERATING	EDN EDN	5,175.50* 351,492,656 A 100,000 B 2.00*	5,175.50* 357,369,736 A 100,000 B 2.00*	
		EDN EDN	48,899,355 N 4.00 * 3,500,000 W	48,899,355 N 4.00 * 3,500,000 W	
3.	EDN200 - INSTRUCTIONAL	SUPPORT	, ,	, ,	
3.	OPERATING	EDN	377.00 * 50,586,338 A 11.00 *	379.00 * 52,202,121 A 11.00 *	
		EDN EDN EDN EDN	2,321,746 B 500,000 N 266,380 U 228,000 P	2,321,746 B 500,000 N 270,031 U 250,000 P	
4.	EDN300 - STATE ADMINIST	RATION			
	OPERATING	EDN EDN	484.50* 46,984,179 A 30,000 P	484.50* 48,599,682 A 30,000 P	
5.	EDN400 - SCHOOL SUPPOR	Γ	,	,	
ŕ	OPERATING	, EDN	636.00* 195,206,685 A 726.50*	636.00* 183,909,690 A 726.50*	
		EDN	42,876,578 B 3.00*	42,876,578 B 3.00*	
		EDN	59,097,300 N 4.00*	66,097,300 N 4.00*	
	INVESTMENT CAPITAL	EDN EDN EDN	13,950,000 W A 6,500,000 C	6,450,000 W 4,349,000 A 0 C	

		IROURA	M APPROPRIA		RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F
6.	EDN500 -	SCHOOL COMMU	NITY SERVICES	29.00*	29.00*
	OPERAT	TING	EDN	2,992,223 A	2,862,275 A
	OI LIGHT	1110	EDN	3,631,000 B	1,631,000 B
			EDN	3,266,540 N	3,266,540 N
			EDN	4,000,000T	4,000,000T
			EDN	11,995,000 W	11,700,000 W
7.		CHARTER SCHOO			
	OPERAT	TING	EDN	77,992,862 A	74,433,916A
	TA IT I DOM:	A CONTRACTOR OF THE PARTY OF TH	EDN	1,588,850 N	1,588,850 N
	INVEST	MENT CAPITAL	AGS	C C	535,000 C
			EDN	1,535,000 C	830,000 C
8.			LS COMMISSION A	16.12*	16.12*
	OPERAT	ING	EDN	1,400,000 A	1,500,000 A
			EDN	1.88* 415,700N	1.88* 415.700N
				415,7001	413,7001
9.	EDN700 -	EARLY LEARNING	3	49.00*	49.00*
	OPERAT	ING	EDN	3,076,182 A	2,995,872 A
	0121011		EDN	125,628 N	125,628 N
10.	BUF745 -	RETIREMENT BEN	IEFITS PAYMENTS	- DOE	
	OPERAT		BUF	311,975,236 A	321,869,442 A
11.			M PAYMENTS - DOI BUF		269 024 144 4
	OPERAT	ING	вог	245,577,984 A	268,924,144 A
12.	BUF725 - OPERAT	DEBT SERVICE PAY	YMENTS - DOE BUF	200 542 702 4	200 760 110 4
				288,542,702 A	300,769,119 A
13.	AGS807 -	SCHOOL R&M, NE	IGHBOR ISLAND D	DISTRICTS 80.00*	80.00*
	OPERAT	ING	AGS	4,938,349 A	5,074,671 A
	OI LIUII	11.0	1100	*	7.00*
			AGS	1,500,000 U	1,827,500 U
14.	EDN407 -	PUBLIC LIBRARIE	ES		
				549.50*	555.00*
	OPERAT	ING	EDN	32,559,945 A	33,661,055 A
			EDN	3,500,000 B	4,000,000 B
	INVEST	MENT CAPITAL	EDN AGS	1,365,244 N 2,500,000 C	1,365,244 N 11,050,000 C
15.	DEE114	LIAWA II NIATIONIA	L GUARD YOUTH	CHALLENGE AC	ADEMV
15.	OPERAT		DEF	1,571,282 A	1,725,000 A
	OI LIGHT	1110	DEF	5,584,387P	5,584,387 P
	INVEST	MENT CAPITAL	AGS	0C	138,000 C
			DEF	1,675,000 C	C
			AGS	P	250,000 P
16.	UOH100 -	UNIVERSITY OF I	HAWAII, MANOA		
	0.000		***	3,232.24*	3,237.24*
	OPERAT	ING	UOH	194,372,784 A	195,571,866 A
			UOH	416.25* 361,154,425B	416.25* 361,082,295B
				78.06*	78.06*
			UOH	6,880,575 N	6,873,565 N

			APPROPE	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2015-2016 F	2016-2017 F
			30.25*	30.25*
		UOH	65,054,713 W	65,039,713 W
	INVESTMENT CAPITAL	UOH	8,950,000 C	14,000,000 C
17.	UOH110 - UNIVERSITY OF	HAWAII, JOHN A. E	SURNS SCHOOL O	OF MEDICINE 243.10*
	OPERATING	UOH	17,933,214 A	17,937,727 A
		UOH	27,758,949 B	27,758,949 B
	INVESTMENT CAPITAL	UOH UOH	6,603,547 W B	6,603,547 W 5,750,000 B
••			-	2,.20,0002
18.	UOH210 - UNIVERSITY OF	HAWAII, HILO	523.75*	550.75*
	OPERATING	UOH	31,071,988 A	31,133,744 A
		****	95.00*	95.00 *
		UOH UOH	45,834,600 B 443,962 N	45,842,307 B 443,962 N
		ООН	8.50*	8.50*
		UOH	7,251,666 W	7,261,666 W
19.	UOH220 - SMALL BUSINESS	SDEVELOPMENT		
17.	OPERATING	UOH	978,941 A	978,941 A
20.	UOH700 - UNIVERSITY OF	HAWAH WEST OAL	.	
20.	UOH/00 - UNIVERSITT OF	nawan, wesi oar	215.00*	221.00*
	OPERATING	UOH	13,190,416A	13,554,552 A
		UOH	20,272,479B	20,272,479 B
		UOH UOH	33,544 N 2,000,000 W	33,544 N 2,000,000 W
	INVESTMENT CAPITAL	BED	2,000,000 W C	35,000,000 W
		UOH	24,000,000 C	Č
21.	UOH800 - UNIVERSITY OF	HAWAII. COMMUN	ITY COLLEGES	
			1,880.00*	1,880.00*
	OPERATING	UOH	119,990,760 A 48.00*	121,458,842 A
		UOH	98,435,547B	48.00* 98,465,109B
			0.50*	0.50*
		UOH	4,428,296 N	4,428,296 N
	INVESTMENT CAPITAL	UOH UOH	5,044,753 W 15,000,000 C	5,044,753 W 50,125,000 C
			, ,	50,125,000 €
22.	UOH900 - UNIVERSITY OF	HAWAII, SYSTEMW	TDE SUPPORT 449.00*	448.00*
	OPERATING	UOH	49,389,105 A	52,294,105 A
		*****	33.00*	33.00*
		UOH	15,899,318 B 4.00*	16,017,434B 4.00*
		UOH	950,311 N	957,327 N
			15.00*	15.00*
	INVESTMENT CAPITAL	UOH UOH	17,233,795 W 20,000,000 C	17,238,873 W 35,000,000 C
	INVESTMENT CAPITAL	UOH	24,434,000 C	48,625,000 C
		UOH	E ., 15 1,000 E	30,000,000 E
23.	BUF748 - RETIREMENT BE	NEFITS PAVMENTS	-IIH	
23.	OPERATING	BUF	143,117,530 A	140,814,522 A
24			. ,	•
24.	BUF768 - HEALTH PREMIU OPERATING	M PAYMENTS - UH BUF	91,093,213 A	96,682,974 A
	51 Did 11 11 15	D 01	71,073,21311	70,002,7771

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
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25.	BUF728 - I OPERAT	DEBT SERVICE PA ING	YMENTS - UH BUF	106,789,267 A	111,314,248 A
H. CU	LTURE ANI	D RECREATION			
1.	UOH881 -	UNIVERSITY OF	HAWAII, AQUARIA		
	OPERAT	ING	UOH	13.00* 647,475 A 7.00*	13.00 * 651,158 A 7.00 *
	INIVECTN	MENIT CADITAI	UOH UOH UOH	3,117,141 B 996,499 W	3,117,141 B 996,499 W
•		MENT CAPITAL		500,000 C	С
2.	AGS881 - S	STATE FOUNDATI	ON ON CULTURE	AND THE ARTS 0.50*	0.50*
	OPERAT	ING	AGS	1,228,888 A 16.50*	1,303,888 A 17.00*
			AGS	4,346,261 B 5.00*	4,427,847 B 4.50*
			AGS AGS	735,691 N 606,936 P	747,039 N 606,936 P
3.	AGS818 - I OPERAT		EHA CELEBRATIO AGS	N COMMISSION 61,550T	63,866T
4.	LNR802 - 1	HISTORIC PRESE	RVATION		
	OPERAT	ING .	LNR	23.00* 1,531,138 A 2.00*	23.00* 1,620,986 A 2.00*
			LNR	264,316 B 7.00 *	318,030 B 7.00*
			LNR	649,065 N	574,000 N
5.	LNR804 - 1	FOREST AND OUT	TDOOR RECREATI		20 50 t
	OPERAT	ING	LNR	29.50* 1,407,726A	29.50* 1,461,155A
			LNR	6.50* 1,082,471 B 5.00*	6.50 * 1,098,414 B 5.00 *
			LNR LNR	3,873,122 N 588,820 W	4,450,783 N 635,428 W
6.	LNR805 - 1	DISTRICT RESOU:	RCE MANAGEMEN	IT	
	OPERAT	ING	LNR	16.00* 823,379 A	16.00* 835,539 A
	OI EKAI.	1140	LNR LNR LNR	99,400 B	99,400 B 1,670,000 N
7	INDOOC I			1,758,000 N	1,070,0001
7.			RATION AND OPE	71.00*	71.00*
	OPERAT	ING	LNR	5,023,854 A 44.00*	5,313,044 A 48.00*
			LNR LNR	9,559,763 B 1,218,456 P	9,647,878 B 1,218,456 P
	INVEST	MENT CAPITAL	LNR	10,000,000 C	6,250,000 C
8.	LNR801 - 0	OCEAN-BASED RI	ECREATION	*	10 00 \$
	OPERAT	ING	LNR	500,000 A	10.00 * 594,256 A
				117.00*	117.00*

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
			LNR	19,070,872B	19,223,178B
	INIMPOTE	AFNIT CADITAI	LNR	800,000 N	1,500,000 N
	INVESTI	MENT CAPITAL	LNR LNR	7,842,000 C 1,125,000 N	13,500,000 C 1,250,000 N
9.	AG\$889 - \$	SPECTATOR EVEN	TS AND SHOWS - A		
	OPERAT	ING	AGS	38.50* 9,197,434B	38.50 * 9.264.861 B
		MENT CAPITAL	AGS	C	10,000,000 C
. PUI	BLIC SAFE	ГУ			
1.	PSD402 - I	HALAWA CORREC	TIONAL FACILITY	410.00*	410.00*
	OPERAT	ING	PSD	27,307,847 A	28,132,451 A
			PSD	28,719W	28,719W
2.	PSD403 - I	KULANI CORRECT	TIONAL FACILITY	76.00*	76.00*
	OPERAT	ING	PSD	5,330,617A	5,345,158 A
3.	PSD404 - V	WAIAWA CORRECT	ΓΙΟΝΑL FACILITY		
	OPERAT	ING	PSD	110.00* 6,703,560 A	111.00* 6,969,663 A
	OI LIGHT	1110	PSD	15,000 W	15,000 W
	INVEST	MENT CAPITAL	AGS	C	4,000,000 C
4.	PSD405 - I	HAWAII COMMUN	ITY CORRECTION	AL CENTER 166.00*	168.00*
	OPERAT	ING	PSD	9.690.910 A	10,085,281 A
	INVEST	MENT CAPITAL	AGS	C	6,000,000 C
5.	PSD406 - N	MAUI COMMUNIT	Y CORRECTIONAL		106.00*
	OPERAT	ING	PSD	186.00* 10,754,872 A	186.00 * 11,548,690 A
			PSD	209,721 S	209,721S
		MENT CAPITAL	AGS	С	2,500,000 C
6.	PSD407 - 0	DAHU COMMUNIT	Y CORRECTIONA	L CENTER 498.00*	503.00*
	OPERAT	ING	PSD	33,468,952 A	35,010,322 A
	INVEST	MENT CAPITAL	PSD AGS	30,000 W C	30,000 W 9,400,000 C
7.	PSD408 - I	KAUAI COMMUNI	TY CORRECTIONA	L CENTER	
	ODED AT	DIC.	DOD	73.00 *	73.00*
	OPERAT INVESTN	ING MENT CAPITAL	PSD AGS	4,407,792 A C	4,550,351 A 1,000,000 C
8.	PSD409 - V	WOMEN'S COMMU	NITY CORRECTION		
	ODEDAT	ING	PSD	132.00*	133.00*
	OPERAT INVEST	MENT CAPITAL	AGS	7,442,693 A C	7,719,612 A 4,000,000 C
9.	PSD410 - I	NTAKE SERVICE O	CENTERS		
	OPERAT	ING	PSD	61.00* 3,649,111 A	61.00* 3,755,468 A
10.	PSD420 - C	CORRECTIONS PR	OGRAM SERVICES		
				170.00*	170.00*
	OPERAT	ING	PSD PSD	22,502,602 A 715,989 N	22,934,719 A

-				APPROPR	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.	DD00D114	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F
11.	PSD421 -	HEALTH CARE			
	OPERAT	ΓING	PSD	209.10* 23,880,693 A	207.10 * 24,438,504 A
12.	DCD422	HAWAII CODDECT	IONAL INDUSTRIE	c ·	, ,
12.	OPERAT		PSD	150,000 A	A
			PSD	2.00* 10,135,780W	2.00 * 10,151,991 W
13.	PSD808 - 1	NON-STATE FACIL	ITIES		
	OPERAT	TING	PSD	9.00* 47,661,671A	9.00 * 50,420,821 A
				17,001,07171	30,120,02111
14.	PSD302 - 1	NARCOTICS ENFO	RCEMENT	13.00*	13.00*
	OPERAT	TING	PSD	1,034,431 A	1,059,492 A
			PSD	8.00 * 921.675 W	8.00* 934,078W
			PSD	200,000 P	200,000 P
15.	PSD503 - S	SHERIFF		240.00 #	24 5 00 th
	OPERAT	TING	PSD	310.00 * 15,485,888 A	316.00* 15,736,111 A
	OI LIGHT	1110	PSD	600,000 N	600,000 N
			PSD	59.00* 5,495,624U	59.00* 5,495,624 U
16.	PSD611 - A	ADULT PAROLE D	ETERMINATIONS		
	OPERAT	CINC	PSD	6.00*	6.00*
1.7				390,792 A	390,792 A
17.			JPERVISION AND C	62.00*	62.00*
	OPERAT	TING	PSD	4,200,811 A	4,299,269 A
18.	PSD613 - 0	CRIME VICTIM CO	MPENSATION COM		5 00 t
	OPERAT	ING	PSD	5.00 * 450,000 A	5.00* 450,000 A
	OI LIGH	1110		8.00*	8.00*
			PSD PSD	2,080,151 B 859,315 P	2,098,552 B 859,315 P
19.	PSD900 - 0	GENERAL ADMIN	ISTRATION		
				136.00*	138.00*
	OPERAT	ING	PSD PSD	15,567,586 A 870,709 B	17,299,919 A 871,277 B
			PSD	75,065 T	75,065 T
	INVEST	MENT CAPITAL	AGS	8,500,000 C	45,000,000 C
			PSD	С	22,500,000 C
20.	ATG231 -	STATE CRIMINAL	JUSTICE INFORMA	TION AND IDEN 25.50*	TIFICATION 25.50*
	OPERAT	ING	ATG	2,008,795 A	2,164,005 A
			ATG	1.00 * 42,560 U	0.00* 0 U
			AIU	42,360 U 22.50 *	23.50*
			ATG	3,338,021 W 649,661 P	3,411,841 W 1,450,000 P
			ATG	•	1,450,0001
21.	LNR810 -	PREVENTION OF	NATURAL DISASTE	RS 7.50*	7.50*
				7.50	7.50

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
	OPERATING	LNR	2,119,450B 0.50*	2,139,896 B 0.50*
		LNR	370,602 P	370,602P
22.	DEF110 - AMELIORATION (OF PHYSICAL DISA		120 (0*
	OPERATING	DEF	118.60* 13,028,547 A 9.50*	128.60* 16,083,655A 7.50*
		DEF	45,459,063 N 94.15 *	24,550,402N 93.15*
	INVESTMENT CAPITAL	DEF AGS DEF AGS DEF DEF	46,067,200 P 2,419,000 C 1,906,000 C 100,000 N 6,281,000 N	81,485,637 P 3,400,000 C 6,580,000 C 100,000 N 31,107,000 N 1,660,000 P
J. IND	DIVIDUAL RIGHTS			
1.	CCA102 - CABLE TELEVISIO)N		
	OPERATING	CCA	8.00* 2,534,951 B	8.00* 2,559,971 B
2.				
	OPERATING	CCA	24.00 * 4,159,141 B	24.00 * 4,241,213 B
3.	CCA104 - FINANCIAL SERV	ICES REGULATION		20.00*
	OPERATING	CCA CCA	39.00* 4,090,957B 220,000T	39.00* 4,971,852B 220,000T
4.	CCA105 - PROFESSIONAL A	ND VOCATIONAL		
	OPERATING	CCA	54.00* 6,341,895B	56.00* 6,484,103B
		CCA	8.00* 2,138,993 T	8.00* 2,355,048T
5.	CCA106 - INSURANCE REG		• •	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
٥.			92.00*	92.00*
	OPERATING	CCA CCA CCA	16,357,720 B 200,000 T 250,000 P	16,644,182 B 200,000 T 250,000 P
6.	CCA107 - POST-SECONDARY	EDUCATION AUT		
	OPERATING	CCA	2.00* 282,233B	2.00 * 288,611 B
7.	CCA901 - PUBLIC UTILITIES	SCOMMISSION		
	OPERATING	CCA	65.00 * 17,828,567 B	65.00* 16,045,272B
8.	CCA110 - OFFICE OF CONSU	JMER PROTECTIO		
	OPERATING	CCA CCA	17.00 * 2,025,447 B 100,681 T	17.00* 2,109,294B 100,681 T
9.	AGR812 - MEASUREMENT S	STANDARDS	7.00*	6.00*

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
	OPERA	ΓING	AGR	407,204 A	358,013 A
			AGR	4.00 * 451,000 B	4.00 * 451,000 B
10.	CCA111 -	BUSINESS REGIS	TRATION AND SECU		
	OPERA	ΓING	CCA	71.00* 7,317,621 B	71.00* 7,414,132B
11.	CCA112 -	REGULATED INI	OUSTRIES COMPLAI		
	OPERA	ΓING	CCA	66.00* 6,442,820B	66.00 * 6,631,429 B
12.	CCA191 -	GENERAL SUPPO	ORT		
	OPERA	ΓING	CCA	44.00* 7,902,081 B	44.00 * 8,068,306 B
12A.	AGS105 -	ENFORCEMENT (OF INFORMATION P		
	OPERA	ΓING	AGS	* A	6.00* 575,984 A
13.	LTG105 -	ENFORCEMENT (OF INFORMATION P		
	OPERAT	ΓING	LTG	6.00* 562,683 A	0.00* 0A
14.	BUF151 -	OFFICE OF THE F	PUBLIC DEFENDER		
	OPERAT	ΓING	BUF	83.50* 10,762,354 A	84.50* 11,114,332 A
15.	LNR111 -	CONVEYANCES A	AND RECORDINGS		
	OPERAT	ΓING	LNR	58.00* 5,763,443B	58.00* 6,026,606B
16.	HMS888 -	COMMISSION ON	N THE STATUS OF W	OMEN	
	OPERA	ΓING	HMS	1.00* 161,833 A	1.00* 164,016 A
K. GO	VERNMEN	T-WIDE SUPPORT	Γ		
1.	GOV100 -	OFFICE OF THE	GOVERNOR	2 4 20 th	22 00 th
	OPERAT	ΓING	GOV	24.00* 3,749,146 A	23.00 * 3,816,705 A
	INVEST	MENT CAPITAL	GOV GOV	311,348 N 1,000 C	0 N 1,000 C
2.	LTG100 -	OFFICE OF THE L	IEUTENANT GOVER		
	OPERAT	TING	LTG	3.00 * 1,033,496 A	3.00* 1,081,703 A
3.	BED144 -	STATEWIDE PLAN	NNING AND COORD		
	OPERAT	TING	BED	14.00 * 1,305,946 A	13.00* 1,402,911 A
	DIVECT	MENTE CADITAL	BED BED	5.00 * 2,350,000 N 2,000,000 W	5.00 * 2,553,278 N 2,000,000 W
4		MENT CAPITAL	BED	C	500,000 C
4.	OPERAT		D USE MANAGEME BED	6.00 * 583,158 A	6.00* 594,586A

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
5.	BED130 - ECONOMIC PLA	NNING AND RESEA		
	OPERATING	BED	13.00 * 1,127,869 A	13.00* 1,274,483 A
6.	BUF101 - DEPARTMENTAL	L ADMINISTRATION		
	OPERATING	BUF	41.25* 11,766,302 A 0.75*	45.25* 12,444,982 A 0,75*
	INVESTMENT CAPITAL	BUF BUF	42,554 U 38,113,000 C	5,897,221 U C
7.	BUF102 - COLLECTIVE BA OPERATING	RGAINING STATEW BUF BUF BUF BUF BUF	7IDE 18,790,387 A 1,547,739 B 478,486 N 102,919 W 5,675 P	36,045,294 A 2,854,560 B 841,250 N 213,261 W 12,196 P
8.	AGS871 - CAMPAIGN SPEN	NDING COMMISSIO		£ 00 *
	OPERATING	AGS	5.00* 1,149,990T	5.00* 4,739,084T
9.	AGS879 - OFFICE OF ELEC	CTIONS		
	OPERATING (AGS	17.50* 3,240,256 A 0.50*	17.50* 3,065,752 A 0.50*
		AGS	93,116 N	93,920 N
10.	TAX100 - COMPLIANCE		190.00*	195.00*
	OPERATING	TAX	10,549,148 A	10,775,438 A
11.	TAX105 - TAX SERVICES A	ND PROCESSING	110.00*	110.00*
	OPERATING	TAX	118.00* 6,572,259 A	118.00* 6,498,821 A
12.	TAX107 - SUPPORTING SE	RVICES - REVENUE		75.00*
	OPERATING	TAX	76.00* 11,501,516 A	75.00* 10,412,760 A
	INVESTMENT CAPITAL	TAX AGS	1,063,104 B 472,000 C	1,069,097 B C
13.	AGS101 - ACCOUNTING S	YSTEM DEVELOPMI		
	OPERATING INVESTMENT CAPITAL	AGS AGS	6.00* 567,579 A C	12.00* 826,669 A 15,000,000 C
14.	AGS102 - EXPENDITURE E	EXAMINATION		
	OPERATING	AGS	16.00* 1,161,427 A	18.00* 1,251,201 A
15.	AGS103 - RECORDING AN	D REPORTING		
	OPERATING	AGS	13.00* 886,922 A	13.00 * 902,018 A
16.	AGS104 - INTERNAL POST	AUDIT		
	OPERATING	AGS	6.00* 495,087 A	6.00 * 515,672 A
17.	BUF115 - FINANCIAL ADM	MINISTRATION	13.00*	14.00*

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				FISCAL M	FISCAL M			
ITEM	PROG.		EXPENDING	YEAR O	YEAR O			
NO.	ID	PROGRAM	AGENCY	2015-2016 F	2016-2017 F			
	OPERATING		BUF	1,977,318 A 9.00*	2,024,205 A 9.00*			
			BUF	7,148,438 T	11,674,867 T			
				1.00*	1.00*			
			BUF	98,328 U	105,073 U			
18.	BUF721 - OPERA	DEBT SERVICE PAT TING	YMENTS - STATE BUF	334,601,504 A	348,779,569 A			
19.	ATG100 - LEGAL SERVICES							
	OPERA'	TING	ATG	248.31 * 22,660,526 A	243.31 * 24,894,437 A			
	OLLKA	11110	AIO	24.60*	24.60*			
			ATG	3,226,526 B 5.20 *	3,410,965 B 5.20*			
			ATG	5,428,548 N	11,522,136 N			
			ATG	3,940,602 T 100.11*	3,943,508 T 107.11 *			
			ATG	11,054,287 U	15,332,123 U			
				4.90*	4.90*			
			ATG	3,204,007 W 12.66*	3,218,449 W 12.66*			
			ATG	2,228,439 P	3,042,681 P			
20.	AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES							
				29.00*	32.00*			
	OPERA'	TING	AGS	24,817,554 A 7.00*	24,297,031 A 7.00*			
			AGS	3,065,000 B	2,885,000 B			
			AGS	7,700,000 N	15,200,000 N			
			AGS	25,000,000 U	25,000,000 U			
			AGS	100,000 W	80,000 W			
			AGS	151,276 P	P			
21.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES							
	OPERA?	TING	AGS	104.00* 14,778,865 A	104.00* 15,017,011 A			
	OI LICA	11110	AGS	158,578 B	166,788 B			
				33.00*	33.00*			
	TAIT (FOT	NATATI CADITAI	AGS	3,312,584 U	3,312,584 U			
		MENT CAPITAL	AGS	С	5,200,000 C			
22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT							
	OPERA	TING	AGS	16.00* 881,677 A	16.00* 912.441 A			
	OI LIGI		1100	2.00*	3.00*			
			AGS	505,920B	510,920B			
23.	AGS891 - OPERA	WIRELESS ENHAN FING	ICED 911 BOARD AGS	9,000,000B	10,200,000 B			
24.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS							
	2112011			86.00*	* 00.88			
	OPERA	ΓING	HRD	14,540,613 A	15,822,486 A			
			HRD	700,000 B	700,000 B			
			HRD	1.00* 5,061,281 U	1.00* 5,061,281U			
25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT							
	OPER ATTIC		7100	11.00*	11.00*			
	OPERA?	IING	HRD	1,532,749 A	1,653,719 A			

				APPROP	RIATIONS		
ITEM NO.	PROG. ID PR	OGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F		
26.	BUF141 - EMPLOYEES RETIREMENT SYSTEM						
	OPERATING		BUF	105.00* 13,014,314X	106.00* 20,418,249 X		
27.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND						
	OPERATING		BUF	56.00* 6,902,897T	57.00* 7,099,272T		
28.	BUF741 - RETIREMENT BEN OPERATING		NEFITS PAYMENTS BUF BUF	- STATE 324,178,407 A 4,000,000 U	337,213,979 A 4,000,000 U		
29.	BUF761 - HEAL OPERATING	TH PREMIU	M PAYMENTS - STA BUF	TE 394,070,109 A	578,135,719 A		
30.	LNR101 - PUBLIC LANDS MANAGEMENT * 1.00*						
	OPERATING		LNR	Α	1.00* 90,000 A		
	INVESTMENT	CAPITAL	LNR LNR LNR LNR LNR LNR LNR	54.00* 14,970,156B 1,000,000B 500,000C R S T	56.00* 17,259,382 B 1,250,000 B 750,000 C 2,500,000 R 5,000,000 S 3,000,000 T		
31.	AGS203 - STATE OPERATING	E RISK MAN	AGEMENT AND INS AGS AGS	SURANCE ADMI 9,987,995 A 4.00* 25,325,788 W	NISTRATION 9,987,995 A 4.00* 25,339,382 W		
32.	AGS211 - LAND	SURVEY		40.00*	40.00*		
	OPERATING		AGS AGS	10.00 * 668,328 A 285,000 U	10.00* 685,056 A 285,000 U		
33.	AGS223 - OFFIC	CE LEASING		4.00*	4.00*		
	OPERATING		AGS AGS	4.00 * 10,343,694 A 5,500,000 U	4.00* 10,104,970 A 5,500,000 U		
34.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION 16.00* 16.00*						
	OPERATING INVESTMENT	CAPITAL	AGS AGS AGS	1,342,383 A 4,000,000 W A 1,500,000 C	1,533,417 A 4,000,000 W 5,836,000 A		
			AGS AGS	29,233,000C	14,736,000C		
35.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES 119.00* 123.00*						
	OPERATING		AGS AGS AGS	18,547,029 A 58,744 B 1,699,084 U	123.00* 19,253,351 A 58,744 B 1,699,084 U		
36.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE						
	OPERATING		AGS	27.00* 1,756,965 A	27.00* 1,795,233 A		
37.	AGS233 - CENT	RAL SERVIC	ES - BUILDING REP	AIRS AND ALTE 33.00*	RATIONS 33.00*		

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F		
	OPERAT	TING	AGS AGS	3,071,008 A 100,000 U	3,133,712 A 100,000 U		
38.	AGS240 - STATE PROCUREMENT						
	OPERAT	TING	AGS	22.00 * 1,264,525 A	22.00* 1,395,147 A		
39.	AG\$244 - SURPLUS PROPERTY MANAGEMENT						
	OPERAT	TING	AGS	5.00 * 1,826,464 W	5.00 * 1,836,624 W		
40.	AGS251 -	OR POOL					
	OPERAT	TING	AGS	13.00 * 3,445,263 W	13.00* 3,464,205W		
41.	AG\$252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL						
	OPERAT	TING	AGS	27.00* 3,671,012W	27.00 * 3,675,957 W		
42.	AGS901 - GENERAL ADMINISTRATIVE SERVICES						
.2.	OPERAT		AGS	34.00 * 2,961,482 A 2.00 *	34.00* 3,554,260 A 2.00*		
			AGS	167,039 U	177,895 U		
43.	SUB201 - CITY AND COUNTY OF HONOLULU						
	INVEST	MENT CAPITAL	CCH CCH	2,000,000 C 2,000,000 S	1,850,000 C S		
44.		COUNTY OF HAW MENT CAPITAL	'AII COH	550,000 C	С		
45.		COUNTY OF MAU MENT CAPITAL	TI COM	С	2,000,000 C		
46.		COUNTY OF KAU MENT CAPITAL	COK COK	11,500,000 C S	8,450,000 C 1,000,000 S"		

SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015, is amended: (1) By adding a new section to read as follows: "SECTION 4.1. Provided that:

- (1) Of the general fund appropriation for the creative industries division (BED105), \$100,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for expansion of the creative lab program;
- (2) Of the \$100,000, \$50,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for expansion of the creative lab program to the neighbor islands and \$50,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for implementation of an animation lab program; and

(3) The department of business, economic development, and tourism shall submit:

(A) An interim report to the legislature at least twenty days before the convening of the regular session of 2017 on the depart-

- ment's plan and actions to expend the amount specified under paragraph (1); and
- (B) A final report to the legislature by November 1, 2017 on the actions under and results of the creative lab program during fiscal year 2016-2017."

(2) By adding a new section to read as follows.

"SECTION 4.2. Provided that of the general fund appropriation for gen(PED 142) the sum of \$295.517 or so eral support for economic development (BED142), the sum of \$295,517 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of business, economic development, and tourism; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

(3) By adding a new section to read as follows: "SECTION 5.1. Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for risk assessments performed statewide to identify the pathways of pests moving into ports throughout the state, to determine the risk associated with these pathways, to determine risk associated by commodity, and to determine the resources and methodologies needed to improve interdiction and prevention measures; provided further that the department shall submit a report on its findings to the legislature thirty days prior to the convening of the 2017 regular session."

(4) By adding a new section to read as follows: "SECTION 5.2. Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department for a pilot project to grow rice as a buffer to protect against nene (Hawaiian geese) crop damage."

(5) By adding a new section to read as 10110ws.

"SECTION 5.3. Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2016-2017 from the agricultural development and security special fund shall be expended by the department of agriculture, in coordination with agricultural commodity organizations involved with potted plants, cut-flowers, herbs, vegetables, and tropical fruits, for research, importation, evaluation, and distribution of new germplasm necessary to replace high-risk flowers and produce brought into the State; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2017 regular session."

(6) By amending section 6 to read as follows: "SECTION 6. Provided that of the general fund appropriation for general administration for agriculture (AGR192), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$188,389 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of agriculture; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments

made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(7) By adding a new section to read as follows: "SECTION 7.1. Provided that of the general fund appropriation for the Hawaii state energy office (BED120), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department of business, economic development, and tourism for a study to evaluate the alternative utility and regulatory models including, but not limited to, cooperative, municipal, and independent distribution system operators, and the ability of each model to:

(1) Achieve state energy goals:

Maximize consumer cost savings:

- (<u>2</u>) (<u>3</u>) Enable a competitive distribution system in which independent agents can trade and combine evolving services to meet customer needs;
- Eliminate or reduce conflicts of interest in energy resource plan-(4) ning, delivery, and regulation;

provided further that the study shall include a long-term cost-benefit analysis of each model and the steps required to carry out each scenario for each county."

(8) By amending section 9 to read as follows:
"SECTION 9. Provided that of the general fund appropriation for general administration (LBR902), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$395,240 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of labor and industrial relations; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

By amending section 15 to read as follows:

(9) By amending section 13 to read as follows. "SECTION 15. Provided that of the general fund appropriation for the sum of \$150.000 or so LNR - natural and physical environment (LNR906), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$385,868 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of land and natural resources; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

(10) By adding a new section to read as follows: "SECTION 16.1. Provided that:

(1) If the Hawaii health systems corporation's three Maui region hospital facilities have been leased to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015, the board of directors of the Hawaii health system corporation shall prepare a plan to reduce expenditures under Hawaii health systems corporation - corporate office (HTH210) for

- each fiscal year of the fiscal biennium 2017-2019, that reflects the discontinuance of the direct delivery of health care services at the Maui regional system's three hospital facilities pursuant to Act 103 but does not negatively impact the remaining regions;
- (2) Provided further that in addition to the proposed reduction of expenditures, the plan shall explain and justify any inability of the board of directors to reduce expenditures of the corporate office by the same amount as the assessment previously imposed on the Maui regional system for those expenditures; and
- (3) The board of directors shall submit the plan to the legislature and governor no later than November 1, 2016."

(11) By adding a new section to read as follows:

"SÉCTION 16.2. Provided that the legislature has confirmed in a conference committee report that the Maui Health System, a Kaiser Foundation Hospital LLC, has satisfied all of the standards and conditions in section 323F-58 and 323F-59, Hawaii Revised Statutes, for operating support and capital support, respectively, and the Hawaii health systems corporation's three Maui region hospital facilities have been leased to Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015;

- (1) Of the general fund appropriation for the Hawaii health systems corporation regions (HTH212) for the fiscal year 2016-2017, the sum of \$33,400,000 or so much thereof as may be necessary, and of the general obligation bond fund appropriation for the Hawaii health system corporation regions (HTH212) for the fiscal year 2016-2017, the sum of \$6,000,000 or so much thereof as may be necessary, shall be disbursed by the Hawaii health systems corporation, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 operating costs (\$33,400,000 general funds) and capital improvement costs (\$6,000,000 general obligation bond funds), respectively; and
- Of the special fund appropriation for the Hawaii health systems corporation regions (HTH212) for fiscal year 2016-2017, the sum of \$10,000,000 or so much thereof as may be deposited as cash in the Maui regional system board's bank accounts or the subaccount of the health systems special fund on or after the effective date of the lease of the Hawaii health systems corporation's three Maui region hospitalfacilities pursuant to Act 103, Session Laws of Hawaii 2015, shall be disbursed by the Maui regional system board, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 working capital, provided further that if less than \$10,000,000 is available in the Maui regional system board's subaccount for this disbursement, then of the general fund appropriation for the Hawaii health systems corporation regions (HTH212) for the fiscal year 2016-2017, the sum of \$10,000,000 shall be disbursed by the board of directors of the Hawaii health systems corporation:
 - (A) First, to the Maui Health System, a Kaiser Foundation Hospital LLC, to make up any shortfall, if the sum disbursed for working capital out of the Maui regional system board's bank accounts and subaccount of the health systems special fund was less than \$10,000,000; and
 - (B) Then, to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies, in accordance with guidelines or conditions established

by the board, including the discretion to refrain from making a disbursement to a particular regional system; and

(3) All other expenditures from the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2016-2017 for the Maui region shall be limited to costs and expenses directly related to the implementation of Act 103, Session Laws of Hawaii 2015, including the winding down of the operations of the three Maui region hospital facilities, and the administration of the lease of the Hawaii health systems corporation's three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to section 323F-54(b)(3), Hawaii Revised Statutes."

(12) By adding a new section to read as follows:

- "SECTION 16.3. Provided that in no case shall the appropriations from the general, special, or general obligation bond funds be disbursed to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to section 16.2, if the Hawaii health systems corporation has not leased its three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015; provided further that of the general fund appropriation for the Hawaii health systems corporation regions (HTH212) for the fiscal year 2016-2017, the sum of \$10,000,000 shall be disbursed by the board of directors of the Hawaii health systems corporation in accordance with guidelines or conditions established by the board, including the discretion to refrain from making a disbursement to a particular regional system of the Hawaii health systems corporation, to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies."
 - (13) By adding a new section to read as follows:

"SÉCTION 16.4. Provided that:

- (1) The governor and director of health shall formulate a budget request for the Hawaii state hospital under adult mental health inpatient (HTH430) for each fiscal year of the fiscal biennium 2017-2019 that fully funds anticipated operating deficits and precludes the need for interdepartmental transfers-in from adult mental health outpatient (HTH420) or any other budget program ID of the department of health: and
- (2) The governor shall include the formulated budget request in the multi-year program and financial plan and executive budget for the fiscal biennium 2017-2019 that is submitted to the legislature before the regular session of 2017."

(14) By adding a new section to read as follows:

"SÉCTION 18.1. Provided that of the general fund appropriation for general administration (HTH907), the sum of \$1,175,370 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of health; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(15) By adding a new section to read as follows:

"SECTION 18.2. Provided that:

(1) Of the general fund appropriation for fiscal year 2016-2017 for services to veterans (DEF112):

(A) Not more than \$500,000 shall be expended or encumbered for burial fee contracts between July 1, 2016 and December 31, 2016; and

- (B) No general fund appropriation shall be expended or encumbered for burial fee contracts after December 31, 2016; except that a general fund appropriation may be encumbered for a contract for a burial that occurred before January 1, 2017, and that encumbered amount may be expended after December 31, 2016;
- (2) On December 31, 2016, general funds equaling the difference between \$500,000 and the general fund expenditure or encumbrance for contracts for burials that occurred before January 1, 2017 shall lapse into the general fund, notwithstanding any other law to the contrary; and
- (3) None of the federal fund appropriations for fiscal year 2016-2017 for services to veterans (DEF112) shall be expended for burial fee contracts."
- (16) By adding a new section to read as follows:

"SECTION 19.1. Provided that:

- Of the general fund appropriation for rental assistance services (HMS222), \$1,055,928 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the state rent supplement program;
- (2) Of the amount under paragraph (1), at least seventy-five per cent shall be expended for voucher payments to individuals and families for rental assistance; and
- (3) The Hawaii public housing authority shall submit a report to the legislature by October 1, 2017 on its operation of and expenditures for the state rent supplement program during fiscal year 2016-2017, the percentage of the amount specified under paragraph (1) expended for voucher payments, and, if less than seventy-five per cent, an explanation for the shortfall."

(17) By adding a new section to read as follows:

<u>"SECTION 20.1. Provided that of the general fund appropriation for homeless services (HMS224) for fiscal year 2016-2017, \$12,000,000 or so much thereof as may be necessary shall be expended for homeless services programs;</u>

(1) Prior to November 1, 2016, the department of human services shall

submit a report to the legislature detailing:

- (A) The status of the current number of homeless individuals and families statewide, the level of services currently provided, and any available information on service outcomes;
- (B) A plan for the disbursement of the amount specified under paragraph (1), including expected benchmarks on program outcomes, how benchmarks were determined, and how and when outcomes will be monitored and evaluated;
- (C) A projection of the disbursement of resources required for the 2017-2019 biennium.
- (2) The department of human services shall submit to the legislature a report including the expenditure of the amount specified under paragraph (1), the benchmarks identified in paragraph (2), and the variance between budgeted benchmarks and actual. The report shall be submitted to the legislature no later than November 30, 2017."

(18) By amending section 21 to read as follows:

SECTION 21. Provided that of the general fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of [\$9,632,000] \$17,144,374 for fiscal year 2015-2016 [and-the-same-sum-for-fiseal-year-2016-2017] shall be deposited into the Hawaiian home administration account to be expended only for [administrative] the department of Hawaiian home lands' administration and operating expenses of the department of Hawaiian home lands. This sum is provided in light of the ruling in the opinion of the Hawaii supreme court in Nelson v. Hawaiian Homes Commission, 127 Haw. 185, 198-203, 279, 292-297 (2012), that what constitutes "sufficient sums" for "administration and operating" expenses, as those terms are used in article XII, section-1 of the Hawaii State Constitution, is judicially determinable. This provision-shall-not be construed to establish any amount that the State may be legally required to appropriate in the Nelson litigation or any similar ease, or the State's position with regard thereto. In making this appropriation, the legislature does not intend to bind or limit the positions the attorney general or any of the defendants may assert in the Nelson litigation or any similar ease. I for fiscal year 2015-2016, or to reimburse the department's other special or trust funds for expenditures made from those funds to pay the department's administration and operating expenses in fiscal year 2015-2016."

(19) By adding a new section to read as follows:

"Section 21.1. Provided that the department of Hawaiian home lands shall not expend funds, other than general funds, federal funds, and other federal funds, for personal services."

(20) By adding a new section to read as follows:

<u>SECTION 21.2. Provided that of the general fund appropriation for ad-</u> ministration and operating support (HHL625), \$5,854,667 or so much thereof as may be necessary for fiscal year 2016-2017 shall be transferred to departmental administration and budget division (BUF101) for the fringe benefit costs of officers and employees of the department of Hawaiian home lands whose personal services costs are paid with general funds; and provided further that any unexpended funds appropriated for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(21) By adding a new section to read as follows: "SECTION 21.3. Provided that of the general fund appropriation for general administration (HMS904), the sum of \$1,041,568 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of human services; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(22) By adding a new section to read as follows:

"SECTION 25.1. Provided that:

Of the general fund appropriation for instructional support (EDN200), \$500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the operation of a declining balance debit card pilot project during school year 2016-2017;

Under the pilot project, the department of education shall issue de-<u>(2)</u> <u>clining balance debit cards to a group of teachers that may be used</u> by the teachers to purchase school supplies utilized for instruction of their students;

(3) The department of education shall evaluate the benefits and detriments of the pilot project and submit a report of its evaluation to the legislature at least twenty days before the convening of the regular session of 2018. The report shall include a recommendation of whether to establish a permanent declining balance debit card program, to refrain from establishing a permanent program, or to continue the pilot project for further evaluation; and

<u>(4)</u> Upon request of the department of education, the state procurement office shall assist the department in the establishment and

evaluation of the pilot project to the best extent possible."

(23) By adding a new section to read as follows: "SECTION 28.1. Provided that of the general fund appropriation for fiscal year 2016-2017 for ocean-based recreation (LNR801), \$344,256 or so much thereof as may be necessary shall be expended by the department of land and natural resources to operate all or some of the small boat harbors of the department for at least six days a week; provided further that the department shall submit an interim report to the legislature at least twenty days before the convening of the regular session of 2017 on the department's plan and actions to comply with this section and a final report to the legislature by November 1, 2017, with information and data on the results of operating the small boat harbors for at least six days a week."

(24) By adding a new section to read as follows: "SECTION 28.2. Provided that of the general fund appropriation for general administration (PSD900), the sum of \$660,756 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of public safety; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.'

(25) By adding a new section to read as follows: "SECTION 29.1. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$253,503 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of defense; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(26) By amending section 31 to read as follows: "SECTION 31. Provided that of the appropriation for the office of the governor (GOV100), the sum of \$116,652 or so much thereof as may be necessary in general funds for fiscal year 2015-2016 and the sum of \$59,321 or so much there[-]of² as may be necessary in general funds for fiscal year 2016-2017 shall be used for the healthcare transformation program[;] in fiscal year 2015-2016 and healthcare policy operating expenses in fiscal year 2016-2017; provided

further that the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the healthcare transformation program[;] or healthcare policy operating expenses, as the case may be; provided further that no funds from other programs shall be transferred into GOV100 and expended for the healthcare transformation program or its staff[;] or healthcare policy operating expenses, as the case may be; and provided further that any funds not expended for this purpose shall lapse to the general fund."

(27) By adding a new section to read as follows: "SECTION 32.1. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$70,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the office of the governor; provided further that the office shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

(28) By adding a new section to read as follows:

SECTION 32.2. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG100), the sum of \$31,391 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the office of the lieutenant governor; provided further that the office shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective nongeneral fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.'

(29) By repealing section 33:

"[SECTION-33. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be used for up to 10.00 temporary exempt positions to provide backfill staff support for departments where permanent-staffing-has-been assigned to work on the implementation of the enterprise resource planning project; provided further that the positions and funds may be transferred to the departments requiring temporary staff support with the approval of the governor; provided further that the department shall prepare a report that lists the titles and duties of each of the 10.00 temporary positions, location of their deployment, budgeted salaries, and the role for each position in the overall office of information management and technology project plan; and provided further that the department of budget and finance shall submit this report to the legislature no later than twenty days prior to the convening of the 2016 and 2017 regular sessions.]"

(30) By adding a new section to read as follows:

"SECTION 33.1. Provided that of the general fund appropriation for economic planning and research (BED130), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended to conduct a study on the effects of county real property tax rates on the distribution of revenues and expenses between state and county."

(31) By adding a new section to read as follows:

"SECTION 33.2. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$309,897 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of budget and finance; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(32) By adding a new section to read as follows: "SECTION 33.3. Provided that of the interdepartmental transfers appropriation for departmental administration and budget division (BUF101):

\$5,854,667 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the fringe benefit costs of officers and employees of the department of Hawaiian home lands whose

personal services costs are paid with general funds;
The director of finance shall apportion the amount under paragraph (1) between retirement benefits payments - State (BUF741) and health premium payments - State (BUF761) and then transfer the pertinent amounts to those program IDs for payment of the fringe benefit costs of the officers and employees specified under

paragraph (1): and
The director of finance shall submit a report to the legislature at least twenty days prior to the convening of the regular session of

2017 on the actions taken pursuant to this section."

(33) By adding a new section to read as follows: "SECTION 38.1. Provided that of the general fund appropriation for

supporting services - revenue collection (TAX107), the sum of \$271,755 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of taxation; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective nongeneral fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.'

(34) By amending section 39 to read as follows: "SECTION 39. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2015-2017 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2015-2016	FY 2016-2017
BUF721	\$334,601,504	[\$359,412,019]
		<u>\$348,779,569</u>
BUF725	\$288,542,702	[\$309,937,982]
		\$300,769,119
BUF728	\$106,789,267	[\$114,707,632;]
		<u>\$111,314,248;</u>

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(35) By amending section 40 to read as follows:

"SECTION 40. Provided that of the general fund appropriation for legal services (ATG100), the sum of \$280,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$281,914 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of the attorney general; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective nongeneral fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(36) By amending section 41 to read as follows:

"SECTION 41. Provided that, of the appropriation for information management and technology (AGS130):

(1) The following amounts may be expended by the chief information officer for any of the projects listed under paragraph (2) and for no other purpose:

(A) [\$6,100,000] \$5,868,839 in general funds, \$1,800,000 in special funds, \$7,700,000 in federal funds, [\$600,000] \$151,276 in other federal funds, and \$100,000 in revolving funds in fiscal year 2015-2016; and

(B) \$5,500,000 in general funds, \$1,600,000 in special funds, \$15,200,000 in federal funds, and \$80,000 in revolving funds in fiscal year 2016-2017;

(2) The projects, the amounts under paragraph (1) for which may be expended, are the following:

(A) Information technology system upgrades and repair and maintenance for rabies quarantine (AGR131);

(B) Datamart upgrades for information processing and communication services (AGS131);

(C) Statewide voter registration system for the office of elections (AGS879);

(D) [Child-support enforcement (keiki) system modernization feasibility study for child support enforcement services (ATG500);

(E)] Computer hardware and software compliance upgrade for the Hawaii housing finance and development corporation (BED160):

(F) (E) ALÍAS project completion for professional and vocational licensing (CCA105);

[(G)] (F) Complaints management system replacement for regulated industries complaints office (CCA112);

[(H)](G) Student information system for state administration (EDN300);

[(1)] (H) Security management and compliance plan administration and monitoring for general support for health care payments (HMS902);

- [(1)] (I) Kauhale on-line eligibility assistance (KOLEA) system maintenance and operation for general support for health care payments (HMS902); and
- [(K)](J) Information technology system conversion for general administration (TRN995);
- Before expending any amount for a project listed under paragraph (2), the chief information officer shall consult with the governor and all administrative heads of the departments or agencies with jurisdiction over the listed projects;
- (4) The chief information officer, with the approval of the governor, shall identify the [non-general] funds to be expended on the projects, and:
 - (A) The governor shall direct the administrative heads of the departments or agencies with jurisdiction over the projects to expend the identified [non-general] funds as required by the chief information officer; or
 - (B) Alternatively, the chief information officer, with the approval of the governor, may delegate to the administrative head of a department or agency the authority to expend the identified [non-general] funds for a project in accordance with the chief information officer's direction.

For the purpose of this paragraph, the chief information officer shall comply with any matching requirement for the expenditure of federal funds or other federal funds;

- When directing or authorizing the expenditure for the listed projects, the chief information officer, to the fullest extent possible, shall strive for a commonality and efficiency of information technology
- The governor, after consultation with the chief information officer, may establish not more than 5.00 temporary positions exempt from the civil service and assign them to assist departments or agencies with projects funded under this section;
- If any part of the amount specified under paragraph (1) becomes unnecessary because of completion, delay, or abandonment of a project or other reason, the chief information officer shall notify the legislature in the report required under paragraph (9);
- The difference between the amount specified under paragraph (1)(A) or (B) for a fiscal year and the amount expended or encumbered for the projects listed under paragraph (2) for that fiscal year shall lapse on June 30 of that fiscal year and shall not be expended by the chief information officer for any other purpose; and
- The chief information officer shall submit a report to the legislature not later than twenty days prior to the convening of the regular session of 2016 on the expenditures made under this section and a discussion of the operational and financial feasibility of sustaining such a process as a means of increasing oversight and transparency and better managing of the state's information systems.

(37) By adding a new section to read as follows: "SECTION 42.1. Provided that of the general fund appropriation for supporting services (HRD191), the sum of \$97,483 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of human resources development; provided further that the department shall first make payments from the vacation payout allocation before expending funds

from turnover and vacancy amounts; provided further that the respective nongeneral fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.'

(38) By amending section 43 to read as follows: "SECTION 43. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer's share of the employee's retirement pension accumulation and social security/Medicare payment for employees only as follows:

Program I.D.	FY 2015-2016	FY 2016-2017
BUF741	\$324,178,407	[\$339,924,601]
		<u>\$337,213,979</u>
BUF745	\$311,975,236	[\$327,495,73 4]
		<u>\$321,869,442</u>
BUF748	\$143,117,530	[\$14 6, 188 , 884]
		\$140,814,522;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.'

(39) By amending section 44 to read as follows: "SECTION 44. Provided that of the general fund appropriation for health premium payments - state (BUF761), the sum of \$163,615,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the sum of [\$245,812,000] \$327,749.500 or so much thereof as may be necessary for fiscal year 2016-2017 shall be used to provide payments to pre fund⁴ other post-employment benefits for the Hawaii employer union⁵ health benefits trust fund; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(40) By amending section 45 to read as follows: "SECTION 45. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2015-2016	FY 2016-2017
BUF761	\$230,455,109	[\$248,202,1 16]
		\$250,386,219
BUF765	\$245,577,984	[\$ 268,6 41 ,012]
		<u>\$268,924,144</u>
BUF768	\$91,093,213	[\$96,912,969;]
		\$96,682,974;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(41) By adding a new section to read as follows:

"SECTION 45.1. Provided that of the special fund appropriation for public lands management (LNR101) for fiscal year 2016-2017, \$3,000,000 or so much thereof as may be necessary from the special land and development special fund may be expended under LNR101 or transferred into any other LNR program id for expenditure under that program id; provided further that the above amount shall be expended by the respective programs in accordance with the Hawaii tourism authority's strategic plan consistent with the provisions of section 237-6.5(b)(5)6, Hawaii Revised Statutes."

(42) By adding a new section to read as follows:

"SECTION 45.2. Provided that of the general fund appropriation for general administrative services (AGS901), the sum of \$532.616 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of accounting and general services; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015, is amended by amending section 47 to read as follows:

"SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS

				_APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F

A. ECONOMIC DEVELOPMENT

BED105 - CREATIVE INDUSTRIES DIVISION

1. KAUAI ECONOMIC DEVELOPMENT BOARD, KAUAI

PLANS AND CONSTRUCTION OF THE NEW KAUAI CREATIVE TECHNOLOGY CENTER, A FILM INDUSTRY JOB TRAINING AND WORKFORCE DEVELOPMENT HUB WITH FACILITIES AND PROGRAMS FOR FILMING, EDITING, PERFORMANCES, CO WORKING AND MORE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS CONSTRUCTION TOTAL FUNDING BED

C

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
1.01.	CID005	HAWAII FILM STUI OAHU	DIO, VARIOUS SIT	E IMPROVEMENT	°S, PHASE 3A,
		NAND CONSTRUCTI /EMENTS TO THE H.), DESIGN CONSTRUCTION TOTAL FUNDIN	AWAII FILM	С	35 765 800 C
BED10	7 - FOREIG	N TRADE ZONE			
2.	FTZ018	FACILITY IMPROVI	EMENT AND ADA	RETROFIT, FTZ,	OAHU
	FACILÍT OF REST	DESIGN AND CONS TY IMPROVEMENTS TROOMS, WALKWAY TO MEET ADA REQU PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AND RETROFIT 'S AND OFFICE JIREMENTS.	25 120 1,175 1,320 C	C
3.	FTZ017	FTZ ELEVATOR RE	PLACEMENT, OA	HU	
	EXISTIN MEET ST ADA AC	RUCTION AND EQUING ELEVATOR REPLIFATE (GOVERNMEN CESSIBILITY AND CELATED STANDARIATIONS. CONSTRUCTION EQUIPMENT TOTAL FUNDING	ACEMENT TO T) BUILDING COMPLIANCE OS AND	510 340 850 C	C
3.01.	FT Z 019	FOREIGN-TRADEZ OAHU	ONE CHILLER R	EPLACEMENT PR	OJECT,
	FOR TH	CONSTRUCTION AN E REPLACEMENT O ZONE'S THREE AGI	F THÈ FOREIGN-		
	014113.	PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDING	G BED	D	30 170 800 1,000 D
LNR172	2 - FOREST	'RY - RESOURCE MA	NAGEMENT AND	DEVELOPMENT	
4.	D02C	PUU WAAWAA STRI COMPLIANCE, HAV		EMENTS AND DA	M
	PLANS,	DESIGN AND CONS	TRUCTION FOR		

PLANS, DESIGN AND CONSTRUCTION FOR
PUU WAAWAA STRUCTURE IMPROVEMENTS
AND DAM COMPLIANCE.
PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING LNR 998 1,000 C C

APPROPRIATIONS (IN 000'S)

					ALLKOLKIALI	O145 (114 000 5)
ITEM NO.	CAPITAI PROJEC NO.			XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
				<u> </u>		
AGR14	1 - AGRIC	ULTURAL RESOUR	CE N	IANAGEMENT	•	
5.	200402	MOLOKAI IRRIG	ATIO	ON SYSTEM IM	IPROVEMENTS, M	IOLOKAI
	IMPRO	N AND CONSTRUC WEMENTS TO THE ATION SYSTEM. DESIGN CONSTRUCTION	TIOI MOI	NFOR	1 1,199	300 3,200
		TOTAL FUND	ING	AGR	1,200 C	3,500 C
7.		KAMUELA VACU	UM	COOLING PLA	NT, HAWAII	
	INFRA POST-H	, DESIGN AND COI STRUCTURE AND IARVEST FACILITY NG PLANT. PLANS DESIGN CONSTRUCTION	BUII 'AN	DING OF A	1 1 998	
		TOTAL FUND	NG	AGR	1,000 C	C
7.01.	98002	LOWER HAMAK	UA D	ITCH WATERS	SHED PROJECT, H	AWAII
	IMPRO HAMA WITH A PROJEC QUALI	N AND CONSTRUC VEMENTS TO THE KUA DITCH SYSTE APPURTENANT WO CT IS DEEMED NEC FY FOR FEDERAL R REIMBURSEMEI DESIGN	LOW M, T ORKS CESS AID	'ER OGETHER S. THIS ARY TO		500
		CONSTRUCTION TOTAL FUNDI		AGR AGR	C N	3,500 2,000 C 2,000 N
7.02.	SW0602	STATE IRRIGATION IMPROVEMENTS			VOIR SAFETY	_,
	STATE SAFET IS DEED FOR FI	N AND CONSTRUC IRRIGATION SYST Y IMPROVEMENTS MED NECESSARY T EDERAL AID FINAT URSEMENT.	ЕМ I . ТН ГО Q	RESERVOIR IS PROJECT UALIFY		
	KLIMD	DESIGN CONSTRUCTION				1,998
		TOTAL FUNDI	NG	AGR AGR	C N	1,000 C 1,000 N
7.03.		EAST MAUI WATI	ER S	YSTEMS, MAU	I	
	FOR IR SYSTEN ENTER	DESIGN AND CON RIGATION AND W MS FOR AGRICULT PRISES AND/OR AG SES IN EAST MAUI PLANS DESIGN	ATEI URA GRIC	R DELIVERY L		1 1
		CONSTRUCTION TOTAL FUNDI	NG	AGR	С	1,498 1,500 C

					_APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
7.04.		GALBRAITH IRI MPROVEMENT			UPGRADES AND	
	EQUIPME IMPROVE IRRIGAT CONSTRU AND 10 M INSTALL	DESIGN, CONSTI ENT FOR UPGR. EMENT TO THE ION SYSTEM TO UCTION OF A 3 IILLION GALLO ATION OF A PU PLANS	ADES GALI INC MILL ON RE	AND BRAITH LUDE THE ION GALLON SSERVOIR, AND)	1
		DESIGN CONSTRUCTION	1			1 12,997
	Г	EQUIPMENT TOTAL FUND	ING	AGR	С	13,000 C
7.05.	ŀ	KEKAHA IRRIG	ATIO	N SYSTEM, KA	UAI	
	IMPROVE IRRIGAT	JCTION FOR UF EMENTS TO THE ION SYSTEM. CONSTRUCTION	KEK	AHA		5,000
		TOTAL FUND	ING	AGR	С	5,000 C
AGR161	l - AGRIBUS	INESS DEVELO	PMEN	T AND RESEAL	RCH	
8.	A	AGRICULTURAI	LAN	ID, OAHU		
	FOR LÁN 7-1-02-32; 7 P L	AND ACQUISIT: D ACQUISITION 7-1-02-06; 7-1-02-3 PLANS .AND DESIGN TOTAL FUND	I ON (4; 9-5	OAHU: TMK -03-07; 6-5-02-11.	1 9,998 1 10,000 C	C
8.01.	Z	ZERO WASTE CO	NVEI	RSION, HAWAII		
	EQUIPME DEVELOP KEAAU, H P C	ESIGN, CONSTR ENT FOR THE K.P BIOFUEL AND IAWAII. PLANS DESIGN CONSTRUCTION QUIPMENT TOTAL FUND	EAAU ANII	FACILITY TO MAL FEED IN	С	1 1 1,497 1 1,500 C
8.02.	L	IVE STOCK FEE	D MI	LL, OAHU		
	THE ESTA TO BE LOC CAMPBEL PROJECT PROJECT	JOTION AND EQUIDING AND EQUIDING AND EXTERNATION OF THE PROPERT OF	FAFI VICIN PAR TEW S.	EED MILL NITY OF K, OAHU.	C	400 3,600 4,000 C
						207

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
8.03.		AGRICULTURAL I	AND, OAHU		
0.02.	PLANS, I FOR LAN 6-4-003-00 6-5-002-02	AND ACQUISITION ON AC	N AND DESIGN ON OAHU: TMKS 02-006; 6-5-002-008; 01-046.		1,000 29,500 1,000 31,500 C
8.04.		WHITMORE PROJE	ECT MASTER PLA	N, WAHIAWA, OAH	U
	EQUIPM MASTER IMPROVI 16, 7-1-02 SITE IMP APPURT	DESIGN, CONSTRUENT FOR A WHITM PLAN AND OTHE EMENTS ON TMKS -04, AND 7-1-02-23. PROVEMENTS; EQUENANCES. PLANS	MORE PROJECT R FACILITY 57-1-02-09, 7-4-12- GROUND AND		1
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	IG AGR	С	1,34 7 1 1,350 C
8.05.	•	THERMOPHILIC B	IODIGESTER, OA	HU	
	FOR A TI PROCESS	DESIGN AND CONS HERMOPHILIC BIO S BIOWASTE. PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	DDIGESTER TO	C	1 1 948 950 C
AGR192	2 - GENERA	L ADMINISTRATIO	N FOR AGRICUL	ΓURE	
9.		MISCELLANEOUS REQUIREMENTS, S		, CODE AND OTHE	ER
	FOR IMP HEALTH	AND CONSTRUCT ROVEMENTS TO A , SAFETY, CODE A EMENTS, STATEWI	DDRESS ND OTHER	,	

DESIGN

100 350 CONSTRUCTION 1,300 1,050 TOTAL FUNDING AGS 1,400 C 1,400 C

LNR153 - FISHERIES MANAGEMENT

10. PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU

PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

		CATITAL IMIT	KO V Z M Z N I			TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O	FISCAL M YEAR O 2016-2017 F
		DI ANIC		200		
		PLANS DESIGN		300 300		
		CONSTRUCTION		900		
		TOTAL FUNDIN	G LNR	1,5000	C	С
10.0	I. C01A	ANUENUE FISHER	IES RESEARCH (CENTER SE	WEI	RLINE, OAHU
	A NEW : EXISTIN CITY SE	DESIGN AND CONS SEWERLINE CONNE NG RESTROOMS TO EWER, INCLUDING A E RESTROOM/SHOW	ECTING TWO THE EXISTING A STUBOUT FOR			
		PLANS DESIGN				5 60
		CONSTRUCTION				165
		TOTAL FUNDING	G LNR	(C	230 C
AGR15	3 - AQUACU	J LTURE DEVELOPM	ENT PROGRAM			
10.02	2.	OCEANIC INSTITU	TE OF HAWAII P	ACIFIC UN	VEI	RSITY, OAHU
	AND PII PROJEC	RUCTION FOR FEED LOT PROJECT FACIL T QUALIFIES AS A C ANT TO CHAPTER 42 CONSTRUCTION TOTAL FUNDING	ITY. THIS BRANT, F, HRS.	(C	350 350 C
BED143	3 - HIGH TI	ECHNOLOGY DEVE	LOPMENT CORP	ORATION		
10.03	3. TE0014	ENTREPRENEUR'S CENTER, OAHU	SANDBOX-KAK	AAKO COL	LAB	ORATION
10.04	EQUIPM HIGH TI CORPOR	I, CONSTRUCTION A IENT FOR A FACILIT ECHNOLOGY DEVE RATION ON OAHU. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	TY FOR THE LOPMENT G BED	C	C	1 2,998 1 3,000 C
	PLANS A	AND DESIGN FOR T	НЕ			
	HYDRO	OPMENT OF AN ELE GEN PRODUCTION, SING FACILITY. PLANS				1
		DESIGN TOTAL FUNDING	G BED	F	Ξ	1,249 1,250 E

A DDD ODDI ATIONIC (IN 0000)

C

55C

				APPROPRIAT	IONS (IN 000°S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
10.03	5.	WHITMORE I	ECONOMIC DEVELOP	PMENT GROUP, O	AHU
	CONSTR	RUCTION AND	EQUIPMENT FOR		
	RENOVA	TIONS TO THE	E FORMER DOLE		
	OFFICE	BUILDING WI	THIN THE WHITMOR	E	
	AGRIBU	SINESS TECH	PARK. THIS PROJECT	Γ	
	QUALIF	IES AS A GRAN	NT, PURSUANT TO		
	CHAPTE	ER 42F, HRS.			
		CONSTRUCTION	ON		54

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

TOTAL FUNDING BED

EQUIPMENT

11. NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS
TO THE 6 ACRE RESEARCH CAMPUS
IN THE HAWAII OCEAN SCIENCE AND
TECHNOLOGY PARK (HOST PARK).
IMPROVEMENTS ARE IN CONJUNCTION
WITH PHASE II OF RECENTLY RENOVATED
OLD ADMINISTRATION BUILDING USING
FEDERAL, REIMBURSABLE GO BONDS AND
SPECIAL FUNDS INTO A CLEAN ENERGY
AND MARINE SCIENCE INCUBATOR
ACCELERATOR. FUNDS WILL BE USED FOR
PHASE II BUILDING IMPROVEMENTS.

CONSTRUCTION 330
TOTAL FUNDING BED 330C C

11.01. NELHA5 IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.

 DESIGN
 1

 CONSTRUCTION
 1,170

 EQUIPMENT
 4,029

 TOTAL FUNDING
 BED
 D
 5,200 D

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F

LNR141 - WATER AND LAND DEVELOPMENT

12. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 2,998
 2,998

 TOTAL FUNDING
 LNR
 3,000 C
 3,000 C

G54A ALA WAI CANAL DREDGING, OAHU

CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.

CONSTRUCTION

ONSTRUCTION 13,000 TOTAL FUNDING LNR C 13,000 C

14. EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU

PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.

1. PLANS DESIGN

SIGN 249 TOTAL FUNDING LNR 250C C

1

14.01. PEEKAUAI DITCH MAINTENANCE, WAIMEA VALLEY, KAUAI

CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKAUAI. CONSTRUCTION

ONSTRUCTION 200 TOTAL FUNDING LNR C 200 C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

15. HCD001 HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS 1,855 1,450 TOTAL FUNDING BED 1,855 C C BED A 1,450A

					_APPROPRIATION	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT	Γ	E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
16.	KA013	HAWAII COMMU	NIT	Y DEVELOPME	NT AUTHORITY,	OAHU
	PLANS,	LAND ACQUISITION	ON, I	DESIGN,		
		RUCTION AND EQ				
		NOVATION AND P				
		O REMAINING STR D PUMP STATION				
		AMS IN THE STRU				
		PLANS			80	
		LAND			10	
		DESIGN			20	
		CONSTRUCTION EQUIPMENT			1,300 90	
		TOTAL FUNDI	NG	BED	1,500 C	С
16.01	1. KL08A	KALAELOA ENER	RGY	CORRIDOR, KA	ALAELOA, OAHU	ſ
	DESIGN	N AND CONSTRUC	TION	N FOR		
		ETION OF AN UNI				
		RICAL DISTRIBUT				
		EN KAPOLEI PARK	(WA	Y AND		
	MIDWA	Y ROADS. DESIGN				500
		CONSTRUCTION				2,500
		TOTAL FUNDI	NG	BED	С	3,000 C
BED16) - HAWAII	HOUSING FINANC	CE A	ND DEVELOPM	ENT CORPORAT	ION
17.		RENTAL HOUSIN			FUSION, STATEW	'IDE
		RUCTION TO PROV				
		IDS TO FINANCE A DABLE RENTAL H				
	STATEV		005	1110		
		CONSTRUCTION			40,000	
		TOTAL FUNDI	NG	BED	40,000 C	С
18.	HFDC04	902 ALDER STREE	ET, H	IONOLULU, OAI	HU	
		AND DESIGN FOR				
		DABLE RENTAL H				
		USE JUVENILE SEI ER CENTER AT 902				
		2-3-012-019.	ALL	LK STKEET,		
	(-)	PLANS			1	
		DESIGN			1,699	_
		TOTAL FUNDI	NG	BED	1,700 C	С
18.01	. HFDC05	DWELLING UNIT	REV	VOLVING FUND	INFUSION, STA	TEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE. CONSTRUCTION

CONSTRUCTION 25,000 TOTAL FUNDING BED C 25,000 C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			PENDING ENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
18.02	2. P11003	LOW INCOME HO	USINC	G TAX CREDI	T LOANS, STATE	WIDE
	HOUSIN	RUCTION TO PROVI NG TAX CREDIT LO TION 201H, HAWAII FES.	ANS I	PURSUANT		
		CONSTRUCTION TOTAL FUNDIN	NG E	BED	С	4,230 4,230 C
18.03	3. HFDC07	WAIAHOLE WATE	R SYS	TEM IMPROV	'EMENTS, OAHU	
	IMPRO INFRAS	N AND CONSTRUCT VE THE WAIAHOLE STRUCTURE TO BOA ' STANDARDS. DESIGN	WATE	ER SYSTEM		470
		CONSTRUCTION TOTAL FUNDIN	NG E	BED	С	6,030 6,500 C
18.04	4. HFDC09	CASH INFUSION F STATEWIDE	FOR R	ENTAL HOUS	SING REVOLVING	FUND,
	OF FUN		DDITI	ONAL		26.600
		CONSTRUCTION TOTAL FUNDIN	IG E	BED	С	36,600 36,600 C
18.05	5.	HALE MAHAOLU,	MAU	I		
	SENIOR CAMPU CENTE QUALIF	N AND CONSTRUCT CAFFOR DABLE RED S AT THE KULAMA R SUBDIVISION. TH FIES AS A GRANT, P ER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDIN	NTAL LU T IS PR URSU	HOUSING OWN OJECT ANT TO	С	1 1,499 1,500 C
B. EMI	PLOYMEN	T				
LBR111	- WORKF	ORCE DEVELOPME	NT			
1.		WORKFORCE DEV	ELOP	MENT, HAWA	AII	
	CONSTI	LAND ACQUISITION RUCTION AND EQUIPURPOSE PROCESS PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	IPME ING F	NT FOR A ACILITY.	50 8,250 50 100 50	
		TOTAL FUNDIN	NO L	BR	8,500 C	С

					APPROPRIATION	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT	TITLE		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
LBR90	3 - OFFICE (OF COMMUNITY	SER	VICES		
2.		BIKESHARE HAV	VAII,	OAHU		
		ENT TO LAUNCE				
		E SHARING SYST DJECT QUALIFIE				
	PURSUA:	NT TO CHAPTER	42F,	HRS.		
	I	EQUIPMENT TOTAL FUND	INC	I DD	100	С
		IOIALFUND	ING	LDK	100 C	C
3.]	HAWAII UNITED	OKI	NAWA ASSOC	IATION, OAHU	
		UCTION FOR RE				
		STAGE AND LIG FORMING ARTS				
	HAWAII (OKINAWA CENT	ER. 7	THIS PROJECT	•	
		ES AS A GRANT,	PUR	SUANT TO		
		R 42F, HRS. CONSTRUCTION			140	
		TOTAL FUND		LBR	140 C	C
5.	•	YOUNG WOMEN	'S CI	HRISTIAN ASS	OCIATION OF OAL	HU, OAHU
	CONSTRI	UCTION FOR A N	JEW	ROOF FOR		
	MIDKIFF	F GYMNASIUM A	AT KO	OKOKAHI		
		THIS PROJECT QU PURSUANT TO C				
		CONSTRUCTION		1 EK 421, 11K3.	300	
		TOTAL FUND	ING	LBR	300 C	C
5.01.		ANEKONA OULI	KAN	IEHOA VFD C	OMPANY, HAWAII	
	CONSTRI	UCTION FOR A V	OLU	NTEER		
		TUS GARAGE. T				
		ES AS A GRANT, R 42F, HRS.	PUK	SUANT TO		
		CONSTRUCTION				88
		TOTAL FUND	ING	LBR	С	88 C
5.02.]	BOY SCOUTS OF	AME	ERICA, ALOHA	COUNCIL, OAHU	ī
		UCTION FOR BO			_	
		EMENTS. THIS P ANT, PURSUANT				
	HRS.	ANI, PURSUANI	100	JAPIEK 42F,		
	(CONSTRUCTION				1,000
		TOTAL FUND	ING	LBR	С	1,000 C
5.03.	I	HAWAII KOREAN	I CUI	LTURAL CENT	ΓER, OAHU	
		ESIGN AND CO				
		REAN CULTURAI DJECT QUALIFIE				
		NT TO CHAPTER				
		PLANS				1
		DESIGN CONSTRUCTION				1 998
	`	TOTAL FUND		LBR	С	1,000 C

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
5.04.		HAWA II DDOEI	CCION	AI EIDEEIGU	reds equindatio	N OAHII
5.04.	PLANS, I AND CO FIRE STA QUALIFI CHAPTE	LAND ACQUISI NSTRUCTION I ATION IN KALI IES AS A GRAN R 42F, HRS.	TION, I FOR TH HI. TH	DESIGN IE PALAMA IS PROJECT	TERS FOUNDATIO	
		PLANS LAND DESIGN CONSTRUCTIO TOTAL FUN		LBR	С	1 1 1 92 95C
5.05.		HAWAIIAN HU	MANE	SOCIETY, OAF	łU	
	CLINIC. GRANT,	UCTION FOR A THIS PROJECT PURSUANT TO CONSTRUCTIO TOTAL FUN	QUAL: CHAP N	IFIES AS A TER 42F, HRS.	C	350 350C
5.06.		HONOLULU A	CADEM	Y OF ARTS, O	AHU	
	ART LEA QUALIFI CHAPTE	UCTION FOR A RNING SPACE ES AS A GRAN R 42F, HRS. CONSTRUCTIO	THIS I	PROJECT		700
		TOTAL FUN		LBR	C	700C
5.07.		KAUPO COMM	UNITY	ASSOCIATION	N, INC., MAUI	
	RESTOR FOR COM QUALIFI CHAPTE	AND CONSTRU ATION OF OLD MMUNITY CEN ES AS A GRAN R 42F, HRS. DESIGN CONSTRUCTIO TOTAL FUN	KAUP ITER. T T, PUR!	O SCHOOL THIS PROJECT SUANT TO	С	1 974 975C
5.08.		LANAK ILA PAG	CIFIC, (DAHU		
	ELEVATO IMPROVI	UCTION FOR R OR AND HAND EMENTS. THIS ANT, PURSUAN	ICAPPI PROJEC	ED ACCESS CT QUALIFIES		
	1	CONSTRUCTIC TOTAL FUN		LBR	С	115 115C
5.09.		LYMAN HOUSI	E MEM	ORIAL MUSEU	J M, HAWAII	
	HERITAC PROJECT	UCTION FOR N GE GALLERY E QUALIFIES AS NT TO CHAPTE	XHIBIT S A GRA	THIS ANT,		
		CONSTRUCTIO TOTAL FUN	N Í	LBR	C	500 500C

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
5.10.		POI DOGS & POPO	KI, OAHU		
		ENT FOR MOBILE			
	CLINIC.	THIS PROJECT QU	JALIFIES AS A		
		PURSUANT TO ĈI EQUIPMENT	IAPTER 42F, HRS.		190
		TOTAL FUNDIN	NG LBR	C	190 C
5.11.		SPECIAL OLYMPIC	CS HAWAII, INC., O	AHU	
	CONSTR	UCTION OF MULT	I-PURPOSE		
		Y AND FITNESS B		•	
		THIS PROJECT QUA			
		PURSUANT TO CE CONSTRUCTION	IAPTER 42F, HRS.		700
		TOTAL FUNDIN	NG LBR	С	700 C
					, , , ,
5.12.		THE 442ND VETER	RANS CLUB, OAHU		
		OR THE 442ND LE			
		OJECT QUALIFIES NT TO CHAPTER 4			
		PLANS	12F, FIKS.		150
		TOTAL FUNDIN	NG LBR	C	150 C
5.13.		THE FILIPINO CO	MMUNITY CENTE	R, INC., OAHU	
	AND EQ INFRAST THE FILE THIS PRO	DESIGN, CONSTRU UIPMENT FOR FAO TRUCTURE IMPRO IPINO COMMUNIT DJECT QUALIFIES	CILITY VEMENTS AT TY CENTER. AS A GRANT,		
		NT TO CHAPTER 4	2F, HRS.		1
		CONSTRUCTION			47
		EQUIPMENT			1
		TOTAL FUNDIN	NG LBR	C	50 C
5.14.		YMCA OF HONOL	ULU, OAHU		
	RENOVA SMOKES AS A GR	UCTION FOR PHA TIONS TO THE WA TACK. THIS PROJI ANT, PURSUANT T	IPAHU ECT QUALIFIES		
		CONSTRUCTION TOTAL FUNDIN	NG LBR	С	200 200 C
5.15.		YOUNG WOMEN'S	CHRISTIAN ASSO	CIATION OF OAH	łU, OAHU
	RENOVA CHRISTI FACILIT	UCTION FOR FACI TIONS FOR YOUN AN ASSOCIATION Y. THIS PROJECT Q PURSUANT TO CH	G WOMEN'S , LANIAKEA !UALIFIES AS A		
		CONSTRUCTION	,	_	520
		TOTAL FUNDIN	IG LBR	С	520 C
	CONSTR RENOVA SMOKES AS A GR. HRS. CONSTR RENOVA CHRISTI FACILIT' GRANT,	EQUIPMENT TOTAL FUNDIN YMCA OF HONOL UCTION FOR PHA TIONS TO THE WA TACK. THIS PROJI ANT, PURSUANT T CONSTRUCTION TOTAL FUNDIN YOUNG WOMEN'S UCTION FOR FACI TIONS FOR YOUN AN ASSOCIATION Y. THIS PROJECT Q PURSUANT TO CH	ULU, OAHU SE I IPAHU ECT QUALIFIES O CHAPTER 42F, NG LBR CCHRISTIAN ASSOCIATIY G WOMEN'S , LANIAKEA UALIFIES AS A IAPTER 42F, HRS.		1 50 C 200 200 C HU, OAHU

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23R HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 30,000
 11,500

 TOTAL FUNDING
 TRN
 B
 11,500 B

 TRN
 9,750 E
 E

 TRN
 20,250 N
 N

2. A23S HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU

DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.

DESIGN 2,300
CONSTRUCTION 20,400
TOTAL FUNDING TRN 2,300 E 20,400 E

3. A08D HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU

CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION 12,000 TOTAL FUNDING TRN 12,000 E

4. A24C HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU

CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION 3,000 17,850 TOTAL FUNDING TRN 3,000 17,850 E

5. A23M HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU

DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.

DESIGN 1,000 TOTAL FUNDING TRN 1,000 E E

						IONS (IN 000'S)
ITEM	CAPITAL		EXPENI	DINC	FISCAL M YEAR O	FISCAL M YEAR O
NO.	PROJECT NO.	TITLE	AGENC		2015-2016 F	YEAR O 2016-2017 F
6.	A16A	HONOLULU INT ARRIVALS BUILI				
		FOR INTERNATING ROOF IMPROVED		IVALS	2 000	
		DESIGN TOTAL FUND	ING TRN		2,000 2,000 E	Е
7.	A26B	HONOLULU INT	ERNATION	AL AIRPO	RT, RE-ROOF T	-HANGAR,
	DESIGN T-HANC		OFING OF		500	
		DESIGN TOTAL FUND	ING TRN		500 500 E	E
8.	A10C	HONOLULU INTI		AL AIRPO	RT, ROADWAY	
	AOLELI NIMITZ	I AND CONSTRUCE ESTREET FROM LE CHIGHWAY AND I COLELESTREET T	AGOON DE AGOON DE	RIVE TO RIVE		
		DESIGN CONSTRUCTION			500	6,579
		TOTAL FUND			500 E	6,579E
9.	A41S	HONOLULU INT MANAGEMENT,		AL AIRPO	RT, PROGRAM	
		FOR PROGRAM : RPORT MODERNI DESIGN			15,000	
		TOTAL FUND	NG TRN		15,000 E	E
10.	A41R	HONOLULU INT				HEAD
	ABATEN CONDIT	RUCTION FOR AS MENT, CEILING A TIONING IMPROV RELATED IMPROV	ND AIR EMENTS, A VEMENTS.	ND	6,000	
		CONSTRUCTION TOTAL FUND			6,000 6,000 E	Е
11.	A35E	HONOLULU INTI SIGNAGE IMPRO			RT, ROADWAY/	TERMINAL
	TERMIN	RUCTION FOR RO IAL SIGNAGE IMI RELATED IMPRO	PROVEMEN	_		
	OTTEN	CONSTRUCTION TOTAL FUND			15,000 15,000 E	Е
12.	A08B	HONOLULU INTI		AL AIRPO	RT, CONCESSIO	ON
	AND IM SPACE II	RUCTION TO EXPA PROVE THE EXIS N THE OVERSEAS AL AREA, DIAMO	ΓINĠ CONC TERMINAI	ESSION		
		URSE AND EWA C		E.	6,000	
		TOTAL FUND	NG TRN		6,000 E	E

				•	APPROF	PRIATIO	NS (IN 000'S)
	CAPITA				FISCAL	M	FISCAL M
ITEM	PROJEC	T	EXPI	ENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGE	NCY	2015-2016	F	2016-2017 F
13.	A08E	HONOLULU INTE RENOVATION, OA		ONAL AIRP	ORT, REST	ROOM	
	RENOV AND O THIS P QUALI	N AND CONSTRUCT VATION OF AIRPORT VITHER RELATED IM ROJECT IS DEEMED FY FOR FEDERAL A OR REIMBURSEMEN DESIGN CONSTRUCTION TOTAL FUNDIN	T RESTI PROVE O NECES AID FIN T. NG TI TI	ROOMS MENTS, SSARY TO	5,0001	B E N	18,876 12,500 B 6,375 E 1 N
15.	A08F	HONOLULU INTE	RNATIO	ONAL AIRP	ORT LISDA	FACILI	TY OAHII
	A NEW OF AG FACILI IMPRO DEEMI FEDEF	, DESIGN AND CON UNITED STATES DI RICULTURE (USDA) TY AND OTHER RE VEMENTS. THIS PRED NECESSARY TO CAL AID FINANCING URSEMENT.	STRUC EPARTM INSPE LATED OJECT QUALIF	TION FOR MENT CTION IS FY FOR			
		PLANS			200		
		DESIGN			350		
		CONSTRUCTION TOTAL FUNDIN	NG TE	RN	5501	N	5,450 5,450 N
16.	A08C	HONOLULU INTE			ORT, OVER	SEAS T	ERMINAL
	REMOV MATEI	N AND CONSTRUCT VAL OF ASBESTOS C RIALS AND OTHER I VEMENTS. DESIGN CONSTRUCTION	ONTAI: RELATI	NING	2,500		17,000
		TOTAL FUNDIN	NG TE	RN	2,500 I	Ξ	17,000 E
17.	A41Z	HONOLULU INTE			ORT, BAGO	GAGE HA	ANDLING
	IMPRO HAND	N AND CONSTRUCT VEMENTS FOR THE LING SYSTEM AND VEMENTS.	BAGG	AGE			
		DESIGN			5,000		
		CONSTRUCTION TOTAL FUNDIN	NG TR	N.	5,000 H	Ε	34,000 34,000 E
							309

				APPROP	RIATIONS (IN 000'S)
	CAPITAL			FISCAL	
	PROJECT		EXPENDING		
NO.	NO.	TITLE	AGENCY	2015-2016	F 2016-2017 F
17.01	. A11E	HONOLULU INTI SUPPORT FACILI		IRPORT, ELLIC	OTT STREET
	SUPPOR STREET FACILIT G AND I AND OT	I AND CONSTRUC T FACILITIES NE, INCLUDING MAI TIES, CARGO FACI L WIDENING AND THER RELATED IN E AIRPORT MODI	AR ELLIOTT NTENANCE LITIES, TAXILA REALIGNMEN IPROVEMENTS		
		DESIGN			2,000
		CONSTRUCTION			50,700
		TOTAL FUNDI	NG TRN	E	52,700 E
17.02	. A41Q	HONOLULU INTI CONCOURSE IMI			MAUKA
	NEW CO MAUKA TAXIWA INTERIS RELATE	AND CONSTRUC MMUTER FACILI CONCOURSE, AII YS AND BLAST FI BLAND TERMINA D IMPROVEMENT T MODERNIZATIO	TIES, NEW RCRAFT APRON ENCE NEAR TH L, AND OTHER IS FOR THE		
		DESIGN			2,000
		CONSTRUCTION TOTAL FUNDI	NG TRN	Е	37,950 39,950 E
17.03	TERMIN PROVID	HONOLULU INTE POWER UNIT UP FOR IMPROVEMI JAL ELECTRICAL E INCREASED 400 RCRAFT AT THE G	ERNATIONAL A GRADE, OAHU ENTS TO THE SYSTEM TO HERTZ POWER	IRPORT, 400 HE	,
		DESIGN			850
		TOTAL FUNDI	NG TRN	E	850 E
17.04	. A41A	HONOLULU INTE CONTROL KIOSK			MATED PASSPORT
	OF AUTO KIOSKS	UCTION FOR THI DMATED PASSPOR AND OTHER REL EMENTS. CONSTRUCTION	T CONTROL	N	425
		TOTAL FUNDI	NG TRN	Е	425 425 E
17.05.		HONOLULU INTE	ERNATIONAL A		
		OF IMPROVEMEN AS TERMINAL TI			
		DESIGN	NC TON	5	17,000
		TOTAL FUNDI	NG TRN	E	17,000 E

-		CAPITAL IM			APPROPRIATIO	NS (IN 000'S)
TTEN.	CAPITAL		TO:	VDENIDING	FISCAL M YEAR O	FISCAL M
NO.	PROJECT NO.	TITLE		XPENDING GENCY	2015-2016 F	YEAR O 2016-2017 F
17.00	5. A36A	HONOLULU INTI GARAGE, OAHU	ERNA	ATIONAL AIRP	ORT, HEAVY EQU	IPMENT
		RUCTION OF A HE E AT THE MAINT				
	DASETA	CONSTRUCTION TOTAL FUNDI		TRN	E	765 765 E
17.0	7. A37H	HONOLULU INTI CONDITIONED A			ORT, LOADING BI , OAHU	RIDGE PRE-
		I FOR THE INSTAI NDITIONED AIR I ES.				
		DESIGN TOTAL FUNDI	ING	TRN	E	638 638E
TRN10	4 - GENER	AL AVIATION				
17.08	3. A71E	KALAELOA AIRP	PORT,	UTILITY SYST	TEM IMPROVEME	NTS, OAHU
	INFRAS WATER, DISTRII WATER AIRPOR	I FOR UPGRADIN TRUCTURE SYSTI ELECTRICAL AN BUTION, AND SEW SYSTEMS TO MEE T STANDARDS AN Y OF HONOLULU DESIGN	EM TO D TE VER A ET CU ND CI	O INCLUDE LEPHONE AND STORM RRENT CIVIL ITY AND		638
		TOTAL FUNDI	NG	TRN	E	638E
TRN11	1 - HILO IN	TERNATIONAL AI	(RPO	RT		
18.	B05B	HILO INTERNATI HAWAII	IONA	L AIRPORT, A	IRFIELD IMPROV	EMENTS,
	IMPROV IMPROV DEEME FEDERA	RUCTION FOR AIR FEMENTS AND OT FEMENTS. THIS PI D NECESSARY TO AL AID FINANCIN JRSEMENT. CONSTRUCTION	HER ROJE QUA	RELATED CT IS LIFY FOR	3,500	
		TOTAL FUNDI	NG	TRN TRN	350 E 3,150 N	E N
19.	B10 Z	HILO INTERNATI SITE IMPROVEMI	IONA ENTS	L AIRPORT, W , HAWAII	EST RAMP DEMO	LITION AND
	DEMOL AT THE	I AND CONSTRUC ITION OF EXISTIN WEST RAMP AND IMPROVEMENTS.	NG ST	RUCTURES		
	OF SITE	DESIGN	•		300	2.052
		CONSTRUCTION TOTAL FUNDI	NG	TRN	300 E	3,052 3,052 E

		CAFITAL IMF	KOVI			
	CADITAL				APPROPRIATIO	
ITEM	CAPITAL PROJECT		EVDI	ENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGEN		YEAR O 2015-2016 F	2016-2017 F
110.	1101	TITLE	71GE	101	2015 2010 1	2010-2017 1
19.01	B101	HILO INTERNATIO HAWAII	NAL A	AIRPORT, T	ERMINAL IMPRO	VEMENTS,
		N FOR RENOVATION				
		VEMENTS INCLUDI			0	
		HOLDROOMS, AIRF THER RELATED IMF			S	
	ANDO	DESIGN	ROVE	WILINIS.		255
		TOTAL FUNDIN	G TR	RN	E	255E
TRN11	4 - KONA II	NTERNATIONAL AIR	RPORT	AT KEAHC	LE	
20.	C03D	KONA INTERNATI ARFF TRAINING F				IONAL
		AND CONSTRUCT				
		EGIONAL TRAININ. LUDE ITEMS NECES				
		NT AVIATION AND				
	RESPON	NDER NEEDS. THIS	PROJE	CT IS		
		D NECESSARY TO Q AL AID FINANCING				
		AL AID FINANCING URSEMENT.	AND	OK		
	T(LIML)	DESIGN			5,000	
		CONSTRUCTION			5.000 F	50,600
		TOTAL FUNDIN	G TR Tr		5,000 E N	30,600 E 20,000 N
						,
21.		KONA INTERNATION STATE	ION, H	AWAII	AT KEAHOLE, FED	ERAL
		DESIGN AND CONS				
		RAL INSPECTION S' JATIONAL AIRPORT			1	
	IIII	PLANS	711 111	Jamobe.	1	
		DESIGN			2,499	50,000
		CONSTRUCTION TOTAL FUNDIN	G TR	N	2,500 C	50,000 C
		TOTALTONDIN	TR		2,500 C E	50,000 E
21.01	. C10F	KONA INTERNATION	ONAT	AIDDODT A	T KEVHUIE DED	IMETER
21.01	. Clur	FENCE REPLACEM			II KEAHOLE, FER	INIETER
	DESIGN	FOR REPLACEMEN	NT OF	ГНЕ		
		ETER FENCE AND O	THER	RELATED		
	IMPROV	EMENTS.				255
		DESIGN TOTAL FUNDIN	G TR	N	Е	255 255E
21.02	G0.64				TVP4HOLE CD	TD 4.5
21.02	. C06A	KONA INTERNATION SUBDIV	ONAL I ISION,	AIRPORT A HAWAII	AT KEAHOLE, GEN	ERAL
		RUCTION FOR IMPR				
		GENERAL AVIATION				
		SOUTH RAMP AND ED IMPROVEMENTS				
		MED NECESSARY TO				
		DERAL AID FINAN	CING A	ND/OR		
	KEIMBU	JRSEMENT. CONSTRUCTION				18,075
		TOTAL FUNDIN	G TR	.N	В	12,825 B
			TR	N	E	5,249E
			TR	.N	N	1 N

				APPROPRIAT	IONS (IN 000'S)
	CAPITAL	,		FISCAL M	FISCAL M
ITEM	PROJECT	Γ	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
TRN13	1 - KAHUL	UI AIRPORT			
22.	D08Q	KAHULUI AIRPOR	Γ, NEW SEWAGE	LIFT/PUMP STAT	TION, MAUI
	THE EX	RUCTION FOR THE I LISTING SEWAGE LIF CEMENT WITH A NE TATION.	T STATION ANI		
		CONSTRUCTION		3,300	
		TOTAL FUNDIN	G TRN	3,300 E	E
23.	D04V	KAHULUI AIRPORT	Γ, RESTROOM RI	ECONSTRUCTION	N, MAUI
		N AND CONSTRUCTI ATION OF AIRPORT			
	KENOV	DESIGN	RESTROOMS,	900	
		CONSTRUCTION		700	5,610
		TOTAL FUNDING	G TRN	900E	5,610E
24.	D04D	KAHULUI AIRPORT	Γ, TERMINAL IM	IPROVEMENTS, M	I AUI
	HOLDR OFFICE	N AND CONSTRUCTI OOM, SECURITY PA IMPROVEMENTS, A RENCE ROOM. DESIGN	SS AND ID	800	
		CONSTRUCTION TOTAL FUNDING	G TRN	800E	6,800 6,800 E
24.01	. D04W	KAHULUI AIRPORT IMPROVEMENTS, M	•	GGAGE HANDLIN	IG SYSTEM
		I FOR INBOUND BAC ING SYSTEM IMPRO DESIGN TOTAL FUNDING	VEMENTS.	E	213 213E
24.02	. D08R	KAHULUI AIRPORT	T, LEASE LOTS, N	1AUI	
		I FOR LEASE LOTS A ED IMPROVEMENTS. DESIGN			1,275
		TOTAL FUNDING	G TRN	E	1,275E
24.03	. D04T	KAHULUI AIRPORT MAUI	T, HOLDROOM A	ND GATE IMPRO	VEMENTS,

DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING TRN

DESIGN

6,800

6,800 E

E

-		CAPITAL IMPR			ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.		AGENCY	2015-2016 F	2016-2017 F
TRN13	3 - HANA AI	RPORT			
25.	D20B	HANA AIRPORT, PA	OT 120 IMDDOV	EMENITS MAIII	
23.		UCTION FOR PART		EMENTS, MACT	
		ANCE IMPROVEMEN		V	
		FT RESCUE AND FIR		•	
		TATION AND OTHE			
		EMENTS. THIS PROJ			
		D NECESSARY TO QU LL AID FINANCING A			
		RSEMENT.	ANDIOR		
		CONSTRUCTION		2,079	12,313
		TOTAL FUNDING	TRN	189 E	1,063E
			TRN	1,890 N	11,250 N
26	D20C	LIANA AIDDODT MA	TIT		
26.		HANA AIRPORT, MA			
		AND CONSTRUCTIC EMENTS TO MEET 14		٥	
		EMENTS TO MEET 1. EMENTS.	+ CI'N, FART 13.	7	
		DESIGN		1,000	
		CONSTRUCTION		18,000	_
		TOTAL FUNDING	TRN	19,000 E	E
TRN14	1 - MOLOKA	AI AIRPORT			
27.	D55G	MOLOKAI AIRPORT,	RUNWAY 17-33	5 IMPROVEMENTS	, MOLOKAI
	DESIGN	AND CONSTRUCTION	N FOR		
	AIRFIEL	D IMPROVEMENTS I	NCLUDING		
		NT RECONSTRUCTION		Ε,	
		G, LIGHTING, SIGNA RELATED IMPROVEN			
		IS DEEMED NECES			
		Y FOR FEDERAL AII			
		REIMBURSEMENT.		•••	
		DESIGN CONSTRUCTION		200	3,001
	· ·	TOTAL FUNDING	TRN	В	3,000 B
			TRN	200 E	E
			TRN	N	1 N
TRN15	1 - LANAI A	IRPORT			
28.		LANAI AIRPORT, AII		ND PARKING LO	Γ
		IMPROVEMENTS, LA			
		UCTION FOR AIRPO			
		G LOT IMPROVEMEN D IMPROVEMENTS.	115 AND OTHE	J.K	
		CONSTRUCTION			1,275
	į.	TOTAL FUNDING	TRN	E	1,275 E
28 ∩1	l. D70J	LANAI AIRPORT, RU	NWAV 321 FYT	CENSION I ANAI	
20.01		•		i ENSION, LANAI	
		UCTION FOR AN EX WAY 3-21 AND OTHE			
	IMPROVI		CKLETTED		
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN TRN	B R	5B 3,995R

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJEC	Γ	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
TRN16	1 - LIHUE	AIRPORT			
29.	E10B	LIHUE AIRPORT, AIR	RFIELD IMPROV	VEMENTS, KAUAI	
	IMPRO' IMPRO' DEEME FEDER	RUCTION FOR AIRFIE VEMENTS AND OTHE VEMENTS. THIS PROJ ED NECESSARY TO QU AL AID FINANCING A URSEMENT.	R RELATED ECT IS ALIFY FOR		
		CONSTRUCTION		20,000	
		TOTAL FUNDING		5,465 E	E
			TRN	14,535 N	N
29.01	. E03O	LIHUE AIRPORT, AH	UKINI LANDFI	LL RESTORATION	I, KAUAI
		I FOR THE RESTORAT NI LANDFILL AT LIH DESIGN	UE AIRPORT.		425
		TOTAL FUNDING	TRN	E	425E
29.02	2. E03T	LIHUE AIRPORT, TEI IMPROVEMENTS, KA		G AND SKYLIGHT	•
	SKYLIC	N FOR TERMINAL SID BHT IMPROVEMENTS ED IMPROVEMENTS. DESIGN TOTAL FUNDING	AND OTHER	E	298 298E
29.03	. E03U	LIHUE AIRPORT, TIC IMPROVEMENTS, KA		ID HOLDROOM	
	LOBBY THIS PR QUALIF	I AND CONSTRUCTION AND HOLDROOM IMPROJECT IS DEEMED NICKY FOR FEDERAL AID REIMBURSEMENT.	PROVEMENTS. ECESSARY TO		
	11112701	DESIGN			400
		CONSTRUCTION			8,420
		TOTAL FUNDING	TRN	В	6,600 B
			TRN	E	2,219E
			TRN	N	1 N
29.04	. E10C	LIHUE AIRPORT, MA	STER PLAN UP	DATE, KAUAI	
		TO UPDATE THE MAST AIRPORT.	ΓER PLAN FOR		
		PLANS			1,500
		TOTAL FUNDING	TRN	В	1,500B

				APPROP	RIATION	S (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F 2	2016-2017 F
TRN19	5 - AIRPOR	IS ADMINISTRATIO	N			
30.		AIRPORTS DIVISION PROJECT STAFF CO		OVEMENT	PROGRA	ΛM
	FOR COS FRINGE PROJECT FOR THI IMPROV THE DEF AIRPORT INCLUD CAPITAI RELATE: PASSENCE	DESIGN AND CONST STS RELATED TO WA BENEFITS FOR PER IFUNDED STAFF PO E IMPLEMENTATION EMENT PROGRAM I PARTMENT OF TRAIN IS DIVISION. PROJE E FUNDS FOR NON- IMPROVEMENT PR D POSITIONS (OTHE GER FACILITY CHAF PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AGES AND MANENT SITIONS NOF CAPITAL PROJECTS FOR NSPORTATION'S CT MAY ALSO PERMANENT OGRAM R FUNDS FROM RGES).	275 1,325 1,825 3,300 B 125 X	1	275 1,500 2,150 3,800 B 125 X
31.	F05I	AIRFIELD IMPROVE	MENTS, STATEW			
	AIRFIEL STATEWI IS DEEM FOR FEI REIMBU	AND CONSTRUCTION DIMPROVEMENTS AND IMPROVEMENTS AND IMPROVEMENTS. DERAL AID FINANCE RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	AT S PROJECT QUALIFY ING AND/OR	1,000 11,000 4,500 B 7,500 N		1,000 11,000 4,500 B 7,500 N
32.	F08G	MISCELLANEOUS A	IRPORT PROJECT	ΓS, STATEV	VIDE	
	IMPROVI AIRPORT AND CER OPERATI REQUIRI DEVELO	AND CONSTRUCTIC EMENTS AT VARIOU 'S. IMPROVEMENTS RTIFICATION REQUI ONAL EFFICIENCY ED FOR AIRPORT RE DESIGN CONSTRUCTION	S STATE FOR SAFETY REMENTS, AND PROJECTS	1,000		1,000

33. F04J AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.

PLANS

TOTAL FUNDING. TRN

LANS 1,000 1,000 TOTAL FUNDING TRN 1,000 B 1,000 B

ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	APPROPRIATION FISCAL M YEAR O 2015-2016 F	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
34.	F08Y	PROGRAM MANA	GEMENT, STATEW	/IDE	
	MANAG	I FOR THE PROGRA BEMENT OF THE M AM AT AIRPORTS S DESIGN TOTAL FUNDIN	ODERNIZATION TATEWIDE.	1,500 1,500 E	850 850 E
35.	F08O	CONSTRUCTION N	MANAGEMENT SU	JPPORT, STATEWI	DE
	MANAG	RUCTION FOR CON BEMENT SUPPORT . TES, STATEWIDE . CONSTRUCTION TOTAL FUNDIN	AT AIRPORT	1,000 1,000 B	1,000 1,000 B
36.	F05L	RENTAL CAR FAC	ILITY IMPROVEM	ENTS, STATEWID	Е
	TO PRO RENTAI CAR AG	CQUISITION AND VIDE CONSOLIDAT L FACILITIES FOR THE PROPERTY OF THE PROPERTY O	ED CAR THE RENTAL ER RELATED	12,000 203,950 86,811 B 129,139 E	B E
37.	F04P	AIRPORT LAYOUT	PLAN, STATEWID	DE .	
	PLANS F THIS PRO QUALIF	TO UPDATE THE AI FOR ALL AIRPORTS OJECT IS DEEMED Y FOR FEDERAL A REIMBURSEMEN' PLANS TOTAL FUNDIN	S, STATEWIDE. NECESSARY TO ID FINANCING I'.	2,000 2,000 B N	1 B 1 N
38.	P16014	FEASIBILITY STUI HAWAII	OY FOR SMALL CO	OMMERCIAL AIRI	PORT,
	OF CON	FOR FEASIBILITY S STRUCTING SMAL T IN SOUTH PUNA. PLANS TOTAL FUNDIN	L COMMERCIAL	50 50 E	E
38.01	. F05Q	FIBER OPTIC INST	ALLATION, STATE	EWIDE	
38.02	FIBER O CONNEC	FOR THE INSTALI PTIC CABLE FOR I CTIVITY AT AIRPOI DESIGN TOTAL FUNDIN PROJECT ADJUST	NTERNET RTS STATEWIDE. IG TRN MENT FUND, STA' HMENT OF	E TEWIDE	298 298 E
	ADJUST: PROVISI	INGENCY FUND FO MENT PURPOSES S ONS OF THE APPRO PLANS TOTAL FUNDIN	SUBJECT TO THE OPRIATIONS ACT.	E	17,212 17,212E

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

TRN301 - HONOLULU HARBOR

39. J42 MODERNIZATION PROGRAM-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 500 **DESIGN** 1,500 8.001 CONSTRUCTION 248,000 392,001 TOTAL FUNDING TRN 250,000 E 350,000 E TRN R 2R TRN 50.000P

40. P16015 HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU

PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPING OF THE AFFECTED AREA.

 PLANS
 1

 DESIGN
 2

 CONSTRUCTION
 9,997

 TOTAL FUNDING
 TRN
 10,000 E

40.01. J45 PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS. DESIGN

 DESIGN
 480

 CONSTRUCTION
 8,000

 TOTAL FUNDING
 TRN
 E
 8,480 E

F

40.02. J47 IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.

					TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		DESIGN CONSTRUCTION TOTAL FUND		E R	1,001 17,001 18,000 E 2 R
40.03	3. J48	PIERS 16-19 IMPI	ROVEMENTS, HO	NOLULU HARBOR	R, OAHU
	IMPROV SAFETY DEFICII DEFICII INFRAS	I AND CONSTRUCTEMENTS TO ADITUDE	OR ESS HEALTH, ATIONAL JRAL ENTIAL ES THAT IMPACT IES AT PIERS 16	B R	181 3,001 3,180 B 2 R
40.04	1. J46			OIVISION BUILDING LULU HARBOR, OA	
	IMPROV DIVISIO	I AND CONSTRUCTION OF BUILDINGS AND BUILDINGS AND THE SIN HONOLUTION CONSTRUCTION TOTAL FUND	E HARBORS ND ASSOCIATED LU HARBOR, OAF	HU. E R	1,501 25,001 26,500 E 2 R
TRN303	3 - KALAEI	OA BARBERS PO	INT HARBOR		
41.	J44		LITY IMPROVEM	ENTS, KALAELOA	BARBERS
	A NEW I	DESIGN AND CO FUEL PIER FACIL D IMPROVEMEN PLANS DESIGN CONSTRUCTION TOTAL FUND	ITY AND OTHER TS.		1 50,001 50,000 E 2 R
41.01	. J 49	INFRASTRUCTU POINT HARBOR,		NTS TO KALAELO	A BARBERS
	ESSENT EFFICIE EXISTIN	AND CONSTRUCTIAL INFRASTRUCTION AND SAFER INFORMATION OF THE PROPERTY OF THE P	CTURE FOR MOR USE OF ALL D FACILITIES AT INT HARBOR,	E E	3,251 54,001 57,250 E

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F	

TRN311 - HILO HARBOR

42.01. L17 DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII

DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.

 DESIGN
 450

 CONSTRUCTION
 7,500

 TOTAL FUNDING
 TRN
 B
 7,950 B

TRN313 - KAWAIHAE HARBOR

42.02. L18 IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIHAE HARBOR, HAWAII.

 DESIGN
 240

 CONSTRUCTION
 4,000

 TOTAL FUNDING
 TRN
 B
 4,240 B

TRN331 - KAHULUI HARBOR

43. M15 MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI

LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.

LAND 15,000
DESIGN 2,000
TOTAL FUNDING TRN 17,000 E

44. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI

 PLANS
 525
 525

 DESIGN
 1,575
 1,575

 CONSTRUCTION
 8,400
 8,400

 TOTAL FUNDING
 TRN
 10,500 E
 10,500 E

E

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

TRN361 - NAWILIWILI HARBOR

44.01. K12 IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI

DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.

DESIGN 210
CONSTRUCTION 3,500
TOTAL FUNDING TRN E 3,710 E

TRN395 - HARBORS ADMINISTRATION

45. I21 MODERNIZATION PROGRAM - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS 1,735 1,735 TOTAL FUNDING TRN 1,735E 1,735E

46. I24 COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS 425 425
DESIGN 850 850
CONSTRUCTION 7,225 7,225
TOTAL FUNDING TRN 8,500 E 8,500 E

47. II5 SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS 50 50
DESIGN 150 150
CONSTRUCTION 300 300
TOTAL FUNDING TRN 500 B 500 B

		CATTIAL IMI	KOVEMENT		ONIG (TNI 0001G)
	CAPITAL			APPROPRIATION FISCAL M	FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
48.	I01	HARBOR PLANNI	NG, STATEWIDE		
	STUDIE PLANN	FOR CONTINUING S, RESEARCH AND ING OF HARBOR A TIES ON ALL ISLAN PLANS TOTAL FUNDIN	ADVANCE ND TERMINAL DS.	750 750 B	750 750 B
49.	I06	ARCHITECTURAL	AND ENGINEER	RING SUPPORT, ST	ATEWIDE
	SERVIC	AND DESIGN FOR C ES FOR DEVELOPM ERCIAL HARBOR FA /IDE. PLANS	IENT OF	100	100
		DESIGN	IC TON	300	300
		TOTAL FUNDIN	IG TRN	400 B	400 B
50.	I13	CONSTRUCTION N	MANAGEMENT S	UPPORT, STATEWI	DE
	SERVIC	RUCTION FOR CON ES FOR CONSTRUC BOR FACILITIES, S' CONSTRUCTION	TION PROJECTS FATEWIDE.	500_	500_
		TOTAL FUNDIN	IG TRN	500 B	500 B
51.	I20	MODERNIZATION SUPPORT, STATEW		ISTRUCTION MAN	AGEMENT
	SERVICI MODER		RUCTION OF AM PROJECTS		
		CONSTRUCTION TOTAL FUNDIN	IG TRN	5,000 5,000 E	5,000 5,000 E
52.	107	ENVIRONMENTAL FACILITIES, STATE		OF COMMERCIAL	HARBOR
	FOR ASS OR REM CONDIT	DESIGN AND CONS SESSMENT, MITIGA EDIATION OF ENV TONS AT COMMER IES, STATEWIDE.	TION AND/ IRONMENTAL		
		PLANS DESIGN		100 200	100 200
		CONSTRUCTION TOTAL FUNDIN	IG TRN	1,200 1,500 B	1,200 1,500 B
53.		RELOCATION OF "	I HEART RADIO	" AERIAL, OAHU	
	RELOCA RADIO"	DESIGN AND CONS ATION OF THE 447 F AERIAL LOCATED AMA CANAL ON DII PLANS	OOT "I HEART NEAR THE		
		DESIGN CONSTRUCTION		1 4.998	
		TOTAL FUNDIN	IG TRN	5,000 C	С

				APPROPRIATIONS (IN 000'S)		
	CAPITAL	,		FISCAL M	FISCAL M	
ITEM	PROJECT	Γ	EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F	
53.0	1. I25	IMPROVEMENTS TO	O CRUISE SHIP I	FACILITIES, STATI	EWIDE	
55.0		DESIGN AND CONS			2.,,12.2	
		PROVEMENTS TO CI				
		ΓIES, STATEWIDE.				
		PLÁNS			150	
		DESIGN			301	
		CONSTRUCTION TOTAL FUNDING	G TRN	n	5,001	
		IOIAL FUNDIN	TRN	B R	5,450B 2R	
			1101		210	
TRN50	1 - OAH U H	HIGHWAYS				
54.	S266	GUARDRAIL AND S LOCATIONS, OAHU		PROVEMENTS, VAI	RIOUS	
		,				
		I AND CONSTRUCTI				
		LING AND/OR UPGI NG GUARDRAILS, EN		!		
		TIONS, BRIDGE RAI		,		
		STS AND CRASH AT				
	AND UI	PGRADING SHOULD	ERS. THIS			
		T IS DEEMED NECE				
		Y FOR FEDERAL AI				
	ANDIO	R REIMBURSEMENT. DESIGN	•	500		
		CONSTRUCTION		10,500	3,000	
		TOTAL FUNDING	G TRN	2,200 E	600 E	
			TRN	8,800 N	2,400 N	
55.	S332	EROSION CONTROL	PROGRAM FO	R STATE HIGHWA	YS AND	
		FACILITIES, OAHU				
		CQUISITION, DESIG				
		RUCTION FOR PERM				
		N CONTROL MITIGA RES ON STATE HIGH				
		TIES ON OAHU.	IWAISAND			
		LAND		100		
		DESIGN		200	200	
		CONSTRUCTION	C TDN	200 E	2,000	
		TOTAL FUNDING	G TRN	300 E	2,200 E	
56.	S344	MISCELLANEOUS P PRACTICES, OAHU	PERMANENT BE	EST MANAGEMEN	Т	
	LANDA	CQUISITION, DESIG	N AND			
		RUCTION FOR PERM				
		ANAGEMENT PRACT				
		EMENTS TO EXISTI				
		TIES INCLUDING INS UCTURAL AND NAT				
		EMENT PRACTICES				
		ONS ON OAHU.				
		LAND			100	
		DESIGN		7.50	750	
		CONSTRUCTION TOTAL FUNDING	3 TRN	750 750 E	850 E	
		TOTAL FUNDING	J IIVIN	130 E	030 E	

			APPROPRIATIONS (IN 000'S)			
PROJEC NO.		EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F		
S351	CULVERT ASSESS	MENT AND REMI	EDIATION, OAHU			
CULVI	ERTS AND REPAIR A ERTS REQUIRING R DESIGN CONSTRUCTION	AND/OR REPLACE EMEDIATION.	1,000 3,810 4,810 E	1,000 1,500 2,500 E		
S270						
IMPRO INTER NECES OPERA CONST OR INS CONST ACCEI LANES	EVEMENTS TO EXIS SECTIONS AND HIG SEARY FOR IMPROVITIONS INCLUDING TRICTIONS, MODIFFE TALLING TRAFFIC TRUCTING TURNIN LERATION AND/OR SEAND OTHER IMPREFICIENT TRAFFICIENT TRAFFICIENT TRAFFICIENT TRAFFICIENT	FING SHWAY FACILITIE ED TRAFFIC E ELIMINATING FING AND/ SIGNALS, G LANES, DECELERATION OVEMENTS FOR IC FLOW.		200		
G2.52			E (CDL) AND MOTO	200E		
CONST DRIVE	LICENSE TESTING RUCTION FOR COM R'S LICENSE (CDL) RCYCLE LICENSE T CONSTRUCTION	G FACILITY, OAHU MERCIAL AND ESTING FACILITY	. 400	900 900 E		
S346						
REHAI CANAI DEEMI FEDER	N AND CONSTRUCT BILITATION OF KAE L BRIDGE. THIS PRO ED NECESSARY TO EAL AID FINANCING EURSEMENT: DESIGN CONSTRUCTION	TION FOR ALAMA DIECT IS QUALIFY FOR G AND/OR	600 8,500 1,820 E 7,280 N	E N		
S313	INTERSTATE ROU OF FREEWAY ACC OAHU	TEH-1, ADDITION CESS MAKAKILOT	N AND/OR MODIF TO PALAILAI INTE	ICATION RCHANGE,		
MODII INTER INTER THIS P QUALI	FY THE MAKAKILO CHANGES AND COI CHANGE (KAPOLEI ROJECT IS DEEMED FY FOR FEDERAL A R REIMBURSEMEN CONSTRUCTION	AND PALAILAI NSTRUCT A NEW INTERCHANGE). NECESSARY TO AID FINANCING T.	7,000 1,400 E 5,600 N	E N		
	S351 DESIG CULVI CULVI S270 DESIG IMPRO INTER NECES OPERA CONSTI ACCEI LANES MORE S353 CONSTI DRIVE MOTO S346 DESIG REHAI CANAI DEEMI FEDER REIME S313 CONSTI MODII INTER INTE	NO. TITLE S351 CULVERT ASSESS DESIGN AND CONSTRUCY CULVERTS AND REPAIR A CULVERTS REQUIRING RI DESIGN CONSTRUCTION TOTAL FUNDI S270 TRAFFIC OPERAT INTERSECTIONS DESIGN FOR MISCELLAN IMPROVEMENTS TO EXIS INTERSECTIONS AND HIG NECESSARY FOR IMPROV OPERATIONS INCLUDING CONSTRUCTION, MODIFY OR INSTALLING TRAFFIC CONSTRUCTION AND/OR LANES AND OTHER IMPR MORE EFFICIENT TRAFFI DESIGN TOTAL FUNDI S353 COMMERCIAL DI LICENSE TESTING CONSTRUCTION FOR COM DRIVER'S LICENSE (CDL) MOTORCYCLE LICENSE T CONSTRUCTION FOR COM DRIVER'S LICENSE (CDL) MOTORCYCLE LICENSE T CONSTRUCTION FOR COM DRIVER'S LICENSE (CDL) MOTORCYCLE LICENSE T CONSTRUCTION TOTAL FUNDI S346 INTERSTATE ROL REHABILITATION OF KAP CANAL BRIDGE. THIS PRO DESIGN CONSTRUCTION TO IMPR MODIFY THE MAKAKILO INTERCHANGES AND COD INTERCHANGE (KAPOLEI THIS PROJECT IS DEEMED QUALIFY FOR FEDERAL A AND/OR REIMBURSEMEN CONSTRUCTION CONSTRUCTION TOTAL FUNDII CONSTRUCTION TO IMPR MODIFY THE MAKAKILO INTERCHANGE (KAPOLEI THIS PROJECT IS DEEMED QUALIFY FOR FEDERAL A AND/OR REIMBURSEMEN CONSTRUCTION	NO. TITLE AGENCY S351 CULVERT ASSESSMENT AND REMI DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION. DESIGN CONSTRUCTION TOTAL FUNDING TRN S270 TRAFFIC OPERATIONAL IMPROVE INTERSECTIONS AND HIGHWAYS I DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIE NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/ OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW. DESIGN TOTAL FUNDING TRN S353 COMMERCIAL DRIVER'S LICENSE LICENSE TESTING FACILITY, OAHU CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY CONSTRUCTION TOTAL FUNDING TRN S346 INTERSTATE ROUTE H-1, KAPALAN REHABILITATION, OAHU DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT: DESIGN CONSTRUCTION TOTAL FUNDING TRN S313 INTERSTATE ROUTE H-1, ADDITION OF FREEWAY ACCESS MAKAKILO OAHU CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT: CONSTRUCTION TOTAL FUNDING TRN	NO. TITLE AGENCY 2015-2016 F S351 CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION. DESIGN 1,000 CONSTRUCTION 3,810 TOTAL FUNDING TRN 4,810E S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTI INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/ OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTIONS, MODIFYING AND/ OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTION TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW. DESIGN TOTAL FUNDING TRN E S353 COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTO: LICENSE TESTING FACILITY, OAHU CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY. CONSTRUCTION TOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY. CONSTRUCTION TOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY. CONSTRUCTION 400 TOTAL FUNDING TRN 400E S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDG: REHABILITATION, OAHU DESIGN 600 CONSTRUCTION 600 REHABILITATION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT: CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT: CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT: CONSTRUCTION TO TOTAL FUNDING TRN 1,400E		

20,000

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	TONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

INTERSTATE ROUTE H-1. AIRPORT VIADUCT IMPROVEMENTS. 61.01. S350 VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO **QUALIFY FOR FEDERAL AID FINANCING** AND/OR REIMBURSEMENT.

TOTAL FUNDING

CONSTRUCTION

TRN 4.000 E E TRN 16,000 N

61.02. S343 INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU

PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

2,000 **PLANS** TOTAL FUNDING TRN 400 E TRN 1.600 N

KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) 62. S354 BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> LAND 250 CONSTRUCTION 17,000 3,400 E TOTAL FUNDING 50 E TRN TRN 200 N 13,600 N

63. S357 KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> LAND 250 CONSTRUCTION 5,000 2,000 TOTAL FUNDING TRN 1,050 E 400 E TRN 4,200 N 1,600 N

		CATTIAL IMI		, DIVIDIVI	APPROPRIATIO	NS (IN 000'S)
	CAPITA				FISCAL M	FISCAL M
ITEM NO.	PROJEC NO.	TITLE		XPENDING GENCY	YEAR O	YEAR O 2016-2017 F
NO.	NO.	HILE	A	GENCI	2015-2016 F	2010-2017 F
64.	S297	KAMEHAMEHA H REPLACEMENT, C			LA STREAM BRIDG	Ξ
	THE EXHIGHY A LARGE IMPRO APPRO TEMPO UTILITIES DEE FOR FI	RUCTION FOR REP XISTING BRIDGE OI WAY AT KAWELA ST GER BRIDGE INCLU VEMENTS TO THE INACHES, SEISMIC UP ORARY DETOUR RO TY RELOCATIONS. I MED NECESSARY T EDERAL AID FINAN BURSEMENT. CONSTRUCTION TOTAL FUNDIN	N KAREA JDIN ROA PGRAD AD I THIS TO QU	AMEHAMEHA M WITH NG DWAY ADES, AND S PROJECT UALIFY IG AND/OR	2,500 500 E	E
				TRN	2,000 N	N
65.	S306	KAMEHAMEHA H REHABILITATION			I KAHANA STREAM CEMENT, OAHU	BRIDGE
	AND/O KAHAI IS DEE FOR FI	RUCTION FOR REH R REPLACEMENT O NA STREAM BRIDG MED NECESSARY T EDERAL AID FINAN URSEMENT.	OF SO E. T O Q	OUTH HIS PROJECT UALIFY	Γ	
		CONSTRUCTION TOTAL FUNDIN	NG	TRN TRN	E N	1,000 200 E 800 N
66.	S328				BILITATION AND/OR EAM BRIDGE, OAHU	
	REHAE OF MA BRIDG OTHER IS DEE FOR FI	RUCTION FOR THE BILITATION AND/OF KAUA STREAM BRI E RAILINGS, SHOUI I IMPROVEMENTS. MED NECESSARY TO EDERAL AID FINAN URSEMENT. CONSTRUCTION	R RE DGI LDE THIS O QU ICIN	E TO INCLUD RS AND S PROJECT UALIFY IG AND/OR	Е	2,100
		TOTAL FUNDIN	١G	TRN TRN	E N	420 E 1,680 N
66.01	. S314	KAMEHAMEHA H REPLACEMENT, O		IWAY, UPPER	POAMOHO STREAM	•
	MULTI- BRIDG IN THE INCLUI WALKV THIS PI QUALI	N FOR REPLACEME -GIRDER REINFORG E ON KAMEHAMEH VICINITY OF WAH DE BRIDGE RAILIN WAYS, AND OTHER I ROJECT IS DEEMED FY FOR FEDERAL A R REIMBURSEMEN	NT (CEDIA HIAWAGS, INDIA)	OF A CONCRETE IGHWAY A TO PEDESTRIAN ROVEMENTS. CESSARY TO		
		DESIGN TOTAL FUNDIN	lG	TRN	E	2,600 520 E
				TRN	N	2,080 N

				APPROPRIATION	<u> </u>
TOTAL	CAPITAL		EVDENIDDIC	FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
110.	110.	IIILE	AGENCI	2013-2010 1	2010-2017 1
67.	SP0303	KAHEKILI HIGHV	VAY, OAHU		
		CQUISITION AND			
		AY WIDENING ANI EMENTS TO PROV			
		TY AND OPERATION			
		EMENTS FROM LI			
		AY TO KAMEHAMI OJECT IS DEEMED			
	QUALIF	Y FOR FEDERAL A	AID FINANCING		
	AND/OR	REIMBURSEMEN	T.		1.000
		LAND DESIGN		4,250	1,000
		TOTAL FUNDIN		850E	200 E
			TRN	3,400 N	800 N
68.		KEAAHALA ROAL POOKELA STREET		IEKILI HIGHWAY	TO
		CQUISITION, DESI			
	CONSTR	UCTION FOR THE	WIDENING		
		AHALA ROAD FRO			
		AY TO POOKELA ST LAND	IREEI.	500	
		DESIGN		650	
		CONSTRUCTION TOTAL FUNDIN	NG TPN	1,150 E	3,000 3,000 E
				•	•
69.		OLOMANA GOLF			
		OF TURNING LAN			
		AMPS, BIKE PATHS , UPGRADING TRA			
		GHWAY LIGHTING			
		TION, DRAINAGE			
		AND OTHER MISO EMENTS. THIS PRO			
	DEEMEI	O NECESSARY TO (QUALIFY FOR		
		L AID FINANCINC RSEMENT.	G AND/OR		
		DESIGN		1,500	
		TOTAL FUNDIN		300 E	E
			TRN	1,200 N	N
70.		FARRINGTON HIC HALE AND HAKIN		MENTS BETWEEN	HONOKAI
	4 7 0 3 7 0 3	UCTION FOR IMPI			
		FARRINGTON HIG ATIVE CONGESTION			
		ETY IMPROVEMEN			
		GTON HIGHWAY B AI HALE AND HAK			
		OJECT IS DEEMED			
	QUALIFY	Y FOR FEDERAL A	ID FINANCING		
		REIMBURSEMENT CONSTRUCTION	1.		500
		TOTAL FUNDIN		E	100 E
			TRN	N	400 N

-		CAPITAL IMPR		APPROPRIATIO	NS (IN non's)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.		AGENCY	2015-2016 F	2016-2017 F
70.01	. S348	FARRINGTON HIGH REHABILITATION A	WAY, ULEHAW ND/OR REPLA	/A STREAM BRIDG CEMENT, OAHU	E
	REHABI OF ULE PROJEC QUALIF	CQUISITION FOR TH ILITATION AND/OR R HAWA STREAM BRID T IS DEEMED NECES: Y FOR FEDERAL AID R REIMBURSEMENT. LAND TOTAL FUNDING	E REPLACEMENT GE. THIS SARY TO D FINANCING		50 10 E
			TRN	N	40 N
71.	S257	CASTLE HILLS ACCE		ROVEMENTS, OAHI	IJ
	CONSTR CASTLE STREET	CQUISITION, DESIGN RUCTION FOR THE W I HILLS ACCESS ROAL), FROM KEAAHALA U STREET. LAND	IDENING OF (POOKELA	500	
		DESIGN		600	
		CONSTRUCTION	TDN	1 100 E	3,000
		TOTAL FUNDING	TRN	1,100 E	3,000 E
72.	EASTBO STRUCT DEEME FEDER	INTERSTATE ROUTE WAIKELE TO VICINI FOR THE WIDENING UND FREEWAY AND URE. THIS PROJECT D NECESSARY TO QU AL AID FINANCING A JRSEMENT. DESIGN TOTAL FUNDING	TY OF HALAW GOF H-1 VIADUCT IS ALIFY FOR AND/OR		E
			TRN	3,600N	N
73.	S356	SAND ISLAND ACCE	SS ROAD, TRU	CK WEIGH STATIO	N, OAHU
	OF A TR ISLAND IS DEEM FOR FEI	CQUISITION AND COUCK WEIGH STATION ACCESS ROAD. THIS MED NECESSARY TO COPERAL AID FINANCI RESEMENT. LAND CONSTRUCTION TOTAL FUNDING	ONSTRUCTION N ON SAND PROJECT QUALIFY NG AND/OR		550 110 E 440 N
74.	SP1501	H-1 FREEWAY NEAR	III IINE CTO EI	ET OAHII	
/4.	DESIGN BARRIE	AND CONSTRUCTIO R ALONG THE H-1 FF STREET. DESIGN	N FOR A NOIS	E 1	
		CONSTRUCTION		834	_
		TOTAL FUNDING	TRN	835C	С

		-			_APPROPRIATI	
	CAPITAI		_		FISCAL M	FISCAL M
	PROJEC			XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
75.	SP1502	KALIHI STREET	ΓCRO	SSWALK, OAHI	J	
	EQUIP A SIGN STREE	, DESIGN, CONST MENT FOR THE I IALIZED CROSSW I BETWEEN ASH NU STREET. PLANS	NSTAI 'ALK (LLATION OF ON KALIHI	1	
		DESIGN			1	
		CONSTRUCTIO	N		747	
		EQUIPMENT TOTAL FUNI	NING	TRN	1 750 C	С
						_
75.01	1. S359	INTERSTATE RO OAHU	DUTE	H-3, PORTAL B	UILDINGS IMPR	OVEMENTS,
	ROOF, A	N FOR THE REMO AND INSTALLATI NG FOR THE H-3 THER INCIDENTA	ION O PORTA	F NEW AL BUILDINGS		
		DESIGN TOTAL FUNI	NING	TPN	E	335 335 E
		TOTAL FUNI	JINO	IKN	L	333 E
75.02	2.	KAILUA RD. AN	ND S. I	KALAHEO AVE	., OAHU	
	ROUNI	DESIGN AND CODABOUT, CONFLUAND S. KALAHEO PLANS DESIGN	JENCI AVEN	E OF KAILUA		1 1
		CONSTRUCTION TOTAL FUNI		TRN	С	478 480 C
					C	400 C
75.03	3.	VINEYARD CRO	OSSW/	ALK, OAHU		
	CROSSV	RUCTION OF A SI WALK ON VINEYA ER STREET.				
		CONSTRUCTION TOTAL FUNI		TDN	С	523 523 C
		TOTAL FORE	JING	TKN	C	323 C
[RN51]	1 - HAWAII	I HIGHWAYS				
76.	T153	MAMALAHOA I AND/OR REPLA			RIDGE REHABII	LITATION
	AND/OI BRIDGI HIGHW IS DEEN FOR FE	RUCTION FOR RI R REPLACEMENT E ALONG MAMA AY (ROUTE 11). T MED NECESSARY EDERAL AID FINA URSEMENT.	OF N LAHO THIS P TO Q ANCIN	NINOLE A ROJECT UALIFY		
		CONSTRUCTION TOTAL FUNI		TRN TRN	E N	8,000 1,600 E 6,400 N

		CAPITAL IMPR	OVENIENI		22.70 (E2.7 00020)
ITEM	CAPITAL PROJECT		EXPENDING	APPROPRIATIO FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
76.01	1. T152	MAMALAHOA HIGH REHABILITATION A			
	AND/OF STREAM HIGHWA IS DEEM FOR FE	CQUISITION FOR RE R REPLACEMENT OF M BRIDGE ALONG MA AY (ROUTE 11). THIS MED NECESSARY TO DERAL AID FINANCI JRSEMENT. LAND TOTAL FUNDING	HILEA AMALAHOA PROJECT QUALIFY ING AND/OR	N E N	101 100E 1 N
77.	T149	KOHALA MOUNTAI	N ROAD DRAIN	NAGE IMPROVEME	ENTS, HAWAII
		RUCTION FOR DRAIN EMENTS IN THE VIC		E	
	100110	CONSTRUCTION TOTAL FUNDING	TRN	3,600 3,600 E	Е
78.	T108	DANIEL K. INOUYE HIGHWAY TO QUEE			
	AND/OR THE DA THE HII KAAHU IS DEEM FOR FE	CQUISITION FOR A 12 REALIGNMENT AN NIEL K. INOUYE HIC OTERMINUS TO THE MANU HIGHWAY. THE DECESSARY TO OTERAL AID FINANCIPLES TO ALL TO THE PROPERTY OF THE PRO	D EXTENDING HWAY FROM E QUEEN HIS PROJECT QUALIFY ING AND/OR	660	F.
		TOTAL FUNDING	TRN TRN	110 E 550 N	E N
79.	T128	KEAAU-PAHOA ROA HAWAII	D IMPROVEME	ENTS, KEAAU TO PA	АНОА,
	WIDENI FOUR L IN THIS DEEME FEDERA REIMBU	CQUISITION AND DE NG THE TWO LANE I ANES OR ALTERNAT CORRIDOR. THIS PR D NECESSARY TO QU AL AID FINANCING A JRSEMENT.	HIGHWAY TO E ALIGNMENT OJECT IS ALIFY FOR		
		LAND DESIGN		100 350	2,500
		TOTAL FUNDING	TRN TRN	90 E 360 N	500 E 2,000 N
80.	TP1501	HIGHWAY 130, HAWA	AII		
	MAINT	CUCTION FOR THE RICHANCE OF FEEDER JATE ROUTES FOR HICHANDING TOTAL FUNDING	ROADS AND IGHWAY 130.	15,000 15,000 E	E

ITEM	CAPITAL PROJECT	TITLE	EXPENDING	APPROPRIATIO FISCAL M YEAR O	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
NO.	NO.	HILL	AGENCY	2015-2016 F	2010-201/ F
80.01	. T155	HAWAII BELT ROA OR REPLACEMEN		OGE REHABILITA	TION AND/
	REPLAC ALONG THIS PRO QUALIF AND/OR	OR REHABILITAT EMENT OF WAILU HAWAII BELT ROA OJECT IS DEEMED Y FOR FEDERAL A REIMBURSEMEN PLANS	KU BRIDGE D (ROUTE 19). NECESSARY TO ID FINANCING		1,201
		TOTAL FUNDIN	IG TRN TRN	E N	1,200 E 1 N
80.02		HAWAII BELT ROA IMPROVEMENTS, '			AWAII
	ROCKFA INCLUD SPILLWA IS DEEM FOR FEI REIMBU	UCTION FOR DRA LL PROTECTION II ING INSTALLING A Y AND CULVERTS IED NECESSARY TO DERAL AID FINAN RSEMENT: CONSTRUCTION	MPROVEMENTS, A DRAINAGE THIS PROJECT O QUALIFY		1,000
		TOTAL FUNDIN	IG TRN TRN	E N	200 E 800 N
80.03		HAWAII BELT ROA BRIDGE, HAWAII	D, REPLACEMENT	OF PAHOEHOE S	TREAM
	REPLAC DECK BI (ROUTE VICINIT' IS DEEM FOR FEI	CQUISITION FOR T EMENT OF A CONG RIDGE ON HAWAII 19) ON THE BIG ISI Y OF PAPAIKOU. T ED NECESSARY TO DER AL AID FINANG RSEMENT.	CRETE ARCH- BELT ROAD AND IN THE HIS PROJECT D QUALIFY		
		LÂND TOTAL FUNDIN	G TRN TRN	E N	1,000 200 E 800 N
80.04		KAWAIHAE ROAD, RAMP, HAWAII	SAFETY IMPROVE	EMENTS, RUNAWA	AY TRUCK
	A RUNAV KAWAIH	FOR THE INSTALL WAY TRUCK RAMP AE ROAD. DESIGN			150
		TOTAL FUNDIN	G TRN	E	150E
80.05	T139	SADDLE ROAD MA KEA STATE PARK,	AINTENANCE BASI HAWAII	EYARD, VICINITY	OF MAUNA
	MAINTE MAINTE SITE IMF STORAG	UCTION FOR A RO NANCE FACILITY ' NANCE AND OFFI' PROVEMENTS, LAN E FACILITIES, AND D IMPROVEMENTS	THAT INCLUDES CE STRUCTURES, D ACQUISITION, O OTHER		
		CONSTRUCTION TOTAL FUNDIN		E	7,600 7,600 E

TRN531 - MAUI HIGHWAYS 81. V075 HANA HIGHWAY ROCKFALL MITIC MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. DESIGN	·	FISCAL M YEAR O 2016-2017 F
TRN531 - MAUI HIGHWAYS 81. V075 HANA HIGHWAY ROCKFALL MITION MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	GATION, HUELO 1	
81. V075 HANA HIGHWAY ROCKFALL MITIO MAUI DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	F	ΓΟ HANA,
DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.		
CONSTRUCTION		200 1,600
TOTAL FUNDING TRN	4,400 E	1,800 E
82. V084 HANA HIGHWAY IMPROVEMENTS,	HUELO TO HANA	A, MAUI
CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY CONSTRUCTION TOTAL FUNDING TRN	7. 2,000 2,000 E	4,500 4,500 E
83. V100 HANA HIGHWAY IMPROVEMENTS, MAUI	VICINITY OF MI	LEPOST 28.1,
LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1. LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN	75 120 195 E	700 700 E
84. V076 HANA HIGHWAY/KAAHUMANU AV DAIRY ROAD TO NANILOA OVERPA		CATION,
CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN TRN	N 1,050 210 E 840 N	E N
84.01. V096 HANA HIGHWAY WIDENING, KAA HALEAKALA HIGHWAY, MAUI	HUMANU AVENU	JE TO
CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		
CONSTRUCTION TOTAL FUNDING TRN TRN	E N	29,000 5,800 E 23,200 N

					APPROPRIATIO	
ITEM	CAPITAL PROJECT		EX	PENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AG	ENCY	2015-2016 F	2016-2017 F
85.	V095	HALEAKALA HIO	GHWA	Y WIDENING	AT MILE POST 0.	8, MAUI
	HIGHWA LANES,	RUCTION FOR WII AY FROM ONE LA EXTENDING A BO INSTRUCTING HE ALLS. CONSTRUCTION TOTAL FUNDI	NE TO OX CU ADW) TWO LVERT ALLS AND	1,800 1,800 E	E
86.	V074	PAIA BYPASS, MA	UI			
	IMPROV OF PAIA DEEMEI FEDERA REIMBU	FOR ALTERNATIVEMENTS IN THE TOWN. THIS PRODUCESSARY TO ALL AID FINANCING PLANS TOTAL FUNDI	VICIN DJECT QUAI IG AN	ITY IS LIFY FOR	300 60 E 240 N	E N
87.		KAMEHAMEHA REPLACEMENT, 1			KUPAIA STREAM	BRIDGE
	OF MAK TO INCL OTHER I IS DEEM FOR FEI REIMBU	LUCTION FOR THI LAKUPAIA STREA LUDE BRIDGE RA IMPROVEMENTS. IED NECESSARY TO DERAL AID FINAL RSEMENT.	M BRI ILING THIS TO QU	IDGE S AND PROJECT ALIFY		
		CONSTRUCTION TOTAL FUNDI		TRN TRN	E N	3,500 700 E 2,800 N
88.		HONOAPIILANI F MAUI	HIGHV	WAY WIDENIN	G, LAHAINA TO	MAALAEA,
	FOR THI HONOAI TO LAUI	DESIGN AND CON E REALIGNMENT PIILANI HIGHWA' NIUPOKO. PLANS DESIGN CONSTRUCTION TOTAL FUNDI	/WIDE Y FRO	ENING OF M MAALAEA	1 1 8,498 8,500 E	E
88.01		HONOAPIILANI H HONOKOWAI TO				IGNMENT,
	OF HONG LAHAIN OF LAUN DEEMEI FEDERA	UCTION FOR A NOAPIILANI HIGH ALUNA ROAD TO NIUPOKO. THIS PO NECESSARY TO LL AID FINANCIN RSEMENT.	WAY F THE ' ROJEC QUAL	FROM VICINITY CT IS JIFY FOR		
		CONSTRUCTION TOTAL FUNDI		TRN TRN	E N	5,000 1,000 E 4,000 N
						222

ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	APPROPRIATION FISCAL M YEAR O 2015-2016 F	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
89.	V107	KAHULUI BA	SEYARI	IMPROVEME	ENTS, MAUI	
		FOR KAHULU EMENTS. DESIGN TOTAL FUI			650 650 E	E
89.0	1. V048	GUARDRAIL HIGHWAYS, M		IOULDER IMP	ROVEMENTS ON S	STATE
	OR UPG END TE RAILING ATTENU AND PA IS DEEM FOR FEI	RUCTION FOR RADING EXIS RMINALS, TRAGS, BRIDGE EN JATORS, AND JVING SHOULD IED NECESSAIDERAL AID FIURSEMENT. CONSTRUCTITOTAL FUI	TING G ANSITIC NDPOST RECONS PERS. TI RY TO Q NANCIT	UARDRAILS, DNS, BRIDGE S AND CRASH STRUCTING HIS PROJECT UALIFY	I E	1,000 200 E
00.00		HANNI OD OG	C1174 T T	TRN	N	800 N
89.02		DESIGN AND			VAY, PILIALOA STI	REEI, MAUI
	eress	PLANS DESIGN CONSTRUCTION TOTAL FUR		TRN	E	1 1 248 250 E
89.03	3.	PIILANI HIGH	HWAY T	RAFFIC SIGNA	AL IMPROVEMEN	ΓS, MAUI
	TRAFFI INTERS	AND CONSTR C SIGNAL IMP ECTION OF PII IHAKOI STREE DESIGN CONSTRUCTION TOTAL FUR	ROVEM LANI H ET IN KI ON	ENTS AT THE IGHWAY AND	В	500 1,500 2,000 B
TRN56	1 - KAUAI H	IIGHWAYS				

TRN561 - KAUAI HIGHWAYS

GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI 90. X051

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
CONSTRUCTION
TOTAL FUNDING TRN

300

4,000 800 E 60 E TOTAL FUNDING TRN 240 N 3,200 N

				APPROP	RIAT	TIONS (IN 000'S)
	CAPITAL		_	FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

91. X124 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE
RAILINGS AND APPROACHES AND
OTHER IMPROVEMENTS. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 750 TOTAL FUNDING TRN 150 E 600 N

KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF 92 X128 WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI

LAND ACOUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND 850 TOTAL FUNDING TRN 170 E E TRN 680 N

93. X121 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI

CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 15,000 TOTAL FUNDING TRN E 3,000 E TRN 12,000 N

KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI 94. X133 COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND

850

					APPROPRIATIO	
ITEM		Γ		XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
		DESIGN CONSTRUCTION TOTAL FUNDIN	\G	TRN TRN	250 1,100 E N	9,500 1,900 E 7,600 N
95.	X134	KUHIO HIGHWAY, HILLSIDE, KAUAI	SLO	OPE STABILIZA	TION AT LUMAH.	AI
		RUCTION FOR SLOI IZATION AT LUMA CONSTRUCTION TOTAL FUNDIN	HAI		E	150 150 E
96.	X136	KAUMUALII HIGH REPLACEMENT, K			7E REHABILITATI	ON AND/OR
	FOR RE REPLAC KAUMU PROJEC QUALIF	ACQUISITION AND CHABILITATION AND CEMENT OF BRIDG IALII HIGHWAY (ROTE) FOR FEDERAL AS REIMBURSEMENT LAND CONSTRUCTION TOTAL FUNDING	D/O E NO OUT ESS/ ID I Γ.	R O. 7E ALONG E 50). THIS ARY TO	E N	150 3,250 720 E 2,680 N
97.	X007	KUHIO HIGHWAY KAUAI	IMF	PROVEMENTS, I	HANAMAULU TO	KAPAA,
	CONSTR BYPASS KUHIO DEEME FEDERA	CQUISITION, DESIGN COUTS COUNTY OF A NEW THIS PROPERTY OF A SECTION OF A NEW THIS PROPERTY OF A SECTION OF A	EW K ECTI OJE QUA F AN	CAPAA IONS OF ECT IS LIFY FOR	2,500 4,500 7,500 2,900 E 11,600 N	8,500 1,700 E 6,800 N
97.01	. X130	KUHIO HIGHWAY, IMPROVEMENTS A REHABILITATION	ND	KAPAA STREA	M BRIDGE	
	CONSTR SAFETY REHABI OF KAP IS DEEM FOR FEI	CQUISITION FOR T LUCTION OF INTER IMPROVEMENTS A LITATION AND/OR AA STREAM BRIDG IED NECESSARY TO DERAL AID FINANG RSEMENT.	SEC ND RE E. T	TION PLACEMENT THIS PROJECT JALIFY		
		LAND TOTAL FUNDIN	G	TRN TRN	E N	121 120 E 1 N
226						

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CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

98. XP1501 KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI

CONSTRUCTION OF HIGHWAY
INTERSECTION IMPROVEMENTS AT
KAUMUALII HIGHWAY AND MAHEA
STREET FOR THE PROPOSED LIMA OLA
AFFORDABLE HOUSING DEVELOPMENT
PROJECT.

CONSTRUCTION 1,350 TOTAL FUNDING TRN 1,350E

TRN595 - HIGHWAYS ADMINISTRATION

99. X225 HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 1 1 LAND 1 1 **DESIGN** CONSTRUCTION 23,997 23,997 16,000B TOTAL FUNDING TRN 16,000 B TRN 8,000N 8,000 N

100. X098 IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 200

 CONSTRUCTION
 900

 TOTAL FUNDING
 TRN
 20E
 90E

 TRN
 180 N
 810 N

	CAPITAL			<u>APPROPRIATION FISCAL</u>	ONS (IN 000'S) FISCAL M
ITEM NO.	PROJECT NO.		EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
101.	X227	ROCKFALL PROTECTIONS, STATE		TABILIZATION AT	VARIOUS
	ROCKFA STABILI AT VARI THIS PR QUALIF	I AND CONSTRUCTION ALL/SLOPE PROTECT IZATION MITIGATIO IOUS LOCATIONS ST OJECT IS DEEMED N TY FOR FEDERAL AI R REIMBURSEMENT DESIGN CONSTRUCTION TOTAL FUNDING	FION AND SLOF IN MEASURES ATEWIDE. NECESSARY TO D FINANCING		1,000 200 E 800 N
102.	X097	MISCELLANEOUS I	DRAINAGE IMP	ROVEMENTS, STA	ΓEWIDE
	IMPROV FACILIT OF DRA GRATEI	RUCTION FOR DRAIN PEMENTS TO EXISTI TES INCLUDING INS INAGE FACILITIES, O DROP INLETS, LIN ALLS AND CULVERT ONS. CONSTRUCTION TOTAL FUNDING	NG HIGHWAY STALLATION CATCH BASINS ED SWALES, IS AT VARIOUS	,	1,170 1,170 E
103.	X222	SEISMIC RETROFIT	OF VARIOUS B	RIDGES, STATEWI	DE
	SEISMIC BRIDGE IS DEEM FOR FEI	AND CONSTRUCTION AND CONSTRUCTION OF VARIOUS STATEWIDE. THIS SEED NECESSARY TO DERAL AID FINANCY DESIGN CONSTRUCTION TOTAL FUNDING	IOUS S PROJECT QUALIFY SING AND/OR	1,250 250 E 1,000 N	6,000 1,200 E 4,800 N
104.	X241	MAJOR PAVEMENT	IMPROVEMEN'	TS, STATEWIDE	
	RECONS RESTOR ALONG IS DEEM FOR FEI	RUCTION FOR MAJO STRUCTION, RESURI ATION AND/OR REJ STATE ROUTES. THE MED NECESSARY TO DERAL AID FINANC JRSEMENT. CONSTRUCTION TOTAL FUNDING	FACING, HABILITATION IS PROJECT QUALIFY ING AND/OR	30,000 6,000 E 24,000 N	30,000 6,000 E 24,000 N
105.	Y100	ALIIAIMOKU HALE	E, ELEVATOR M	ODERNIZATION, S	TATEWIDE
	DESIGN ELEVAT	AND CONSTRUCTION AND CEMENT AND OTHER	ON FOR ND/OR	ŕ	
		DESIGN CONSTRUCTION		110	1,200
		TOTAL FUNDING	G TRN	110E	1,200 E

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATI FISCAL M YEAR O 2015-2016 F	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
	X243	ALIIAIMOKU BUII	LDING IMPROVE		
	VARIOU DEPART	AND CONSTRUCT S IMPROVEMENTS MENT OF TRANSP FFICE BUILDING. DESIGN CONSTRUCTION TOTAL FUNDIN	ION FOR FOR THE ORTATION'S	200 200 E	1,400 1,400 E
107.	X099	HIGHWAY PLANN	ing, statewide		
	FEDERAPROJECT CLASSIF LONG A TRANSPRESEAR CORRID TECHNOWORKF PROJECT QUALIF AND/OR	FOR FEDERAL AID AL AID PROGRAMS IS THAT INCLUDE FICATION, DATA CO ND MID-RANGE PI ORTATION NEEDS CH, HRS 343/NEPA OR STUDIES, SCOP DLOGY TRANSFER ORCE DEVELOPME I IS DEEMED NECE Y FOR FEDERAL A REIMBURSEMENT PLANS TOTAL FUNDIN	AND ROADWAY DILLECTION, LANNING, STUDIES, STUDIES, PING, AND AND NT. THIS SSARY TO ID FINANCING	4,840 1,080 E 3,760 N	7,420 1,940 E 5,480 N
100	X235	MOTOR CARRIER		3,760N	,
	CONSTR REFURE STRUCT MISCELI UNDER	FACILITY RENOVA UCTION TO RENOVA BISH EXISTING BUI URES AND INSTAL LANEOUS SITE IMP THE WAIMALU VIA CONSTRUCTION TOTAL FUNDIN	TIONS, STATEWI /ATE AND LDING L PROVEMENTS ADUCT.		E
109.	X096	CLOSEOUT OF HIG	HWAY RIGHTS-C	F-WAY, STATEWI	DE
	OF ACQUE RIGHT-CONSTRUCTH NEALSO, TO OF REAL THE STATHE IMPHIGHWADEEMED FEDERA	CQUISITION FOR C JISITION OF OUTS' DF-WAY PARCELS O UCTED PROJECTS O ECESSARY MITIGA D PROVIDE FOR TH L ESTATE INTERES' TE TO THE COUNT LEMENTATION OF LY SYSTEM. THIS P O NECESSARY TO Q L AID FINANCING RSEMENT.	IANDING N PREVIOUSLY OR PROJECTS IIVE RESPONSES E TRANSFER IS FROM IES FOR THE STATE ROJECT IS UALIFY FOR		
		LAND TOTAL FUNDIN		300 299 E	E
			TRN	1 N	N
					339

				_APPROP	RIAT	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

110. X226 CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 200
 200

 TOTAL FUNDING
 TRN
 199 E
 199 E

 TRN
 1 N
 1 N

111. Y101 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 1,000 1,000
TOTAL FUNDING TRN 200 E 200 E
TRN 800 N 800 N

112. X200 TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 125
 2,700

 TOTAL FUNDING
 TRN
 25 E
 540 E

 TRN
 100 N
 2,160 N

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATI FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
113.	X221	TRAFFIC SIGNAL N	MODER NIZATIO	N AT VARIOUS LO	OCATIONS,
	UPGRAI SIGNAL ASSESSM OF CRIT OF SCHI AND UP INTERCO INTERSO INTERSO MEET C PROJECT QUALIF AND/OR	AND CONSTRUCTIONG OF EXISTING SYSTEMS, INCLUDIMENT AND DEVELOF ERIA FOR IMPLEM EDULED REPLACEN GRADES; PROVIDINONNECTION OF SIGN ECTIONS; AND UPGURRENT STANDAR IS DEEMED NECES FOR FEDERAL AIREIMBURSEMENT DESIGN CONSTRUCTION TOTAL FUNDING	TRAFFIC NG PMENT ENTATION IENTS IG PNALIZED RADING TO DS. THIS SSARY TO D FINANCING	1,000 1,000 E N	6,000 1,200 E 4,800 N
114.	X230	BIKEWAY IMPROVE	MENTS AT VARI	OUS LOCATIONS	S, STATEWIDE
	FOR AND FACILITE PROJECT QUALIFY AND/OR	AND CONSTRUCTION IMPROVE EXISTIN IES ON STATE HIGH I IS DEEMED NECES Y FOR FEDERAL ALL REIMBURSEMENT: DESIGN CONSTRUCTION TOTAL FUNDING	NG BICYCLE WAYS. THIS SSARY TO D FINANCING	2,250 150 E 2,100 N	50 50 E N
115.	Y102	SIGN RETROREFLE	CTIVITY PROGR	AM, STATEWIDE	E
	STATEW PROGRA	OR THE DEVELOPM IDE SIGN RETRORE .M. PLANS TOTAL FUNDING	FLECTIVITY	500 500 E	E
116.		HIGHWAYS DIVISIO STATEWIDE	N ENERGY CON	SERVATION MEA	SURE,
	CONSER' LIGHTIN OF ALTE REPLACI AIR CON ENERGY	UCTION FOR ENERGY VATION MEASURES IG UPGRADES, INST RNATIVE ENERGY EMENT AND/OR UP IDITIONING SYSTEM CONSERVATION M CONSTRUCTION TOTAL FUNDING	INCLUDING CALLATION SYSTEMS, GRADES OF MS, AND OTHER EASURES.	15,500 15,500 E	E

					APPROPRIATI	IONS (IN 000'S)
	CAPITAL		_		FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
116.0	01. X091	ADA AND PEDE LOCATIONS, STA			ENTS AT VARIO	US
	IMPROV FACILIT PROJEC QUALIF	RUCTION TO PRO E EXISTING ADA TES ON STATE HI I IS DEEMED NE Y FOR FEDERAL REIMBURSEME CONSTRUCTION TOTAL FUND	A ANI IGHW CESS , AID NT.	D PEDESTRIAN YAYS. THIS ARY TO FINANCING	E N	1,051 1,050E 1 N
116.0	02. Y104	KAKUHIHEWA I	BUILI	DING OFFICE R	ENOVATIONS, S	TATEWIDE
	DEPART OFFICES ACCOMI ADJUST	FOR RENOVATION MENT OF TRANSION KAPOLEI, OF MODATE RELOCUMENTS OF VARION OFFICES. DESIGN TOTAL FUND	SPOR' AHU, ATIO OUS I	TATION TO NS AND SPACE HIGHWAYS	E	500 500E
116.0	03.	PEDESTRIAN A	ND B	ICYCLE PATH. C	AHU	
	A PROTE AND BIO PERIPHI KAILUA KAILUA WAY PEI CONNEC KAILUA IMPROV AS NECE	DESIGN AND CO ECTED TWO WAY CYCLE PATH ENC ERY OF THE BLO INTERMEDIATE ELEMENTARY S LIBRARY; A PRO DESTRIAN AND I CTION ALONG K. BEACH PARK; G EMENTS AT ADJ	NSTR PEDI CIRCL CK C SCHO CHOO TECT BICY AILU ROUN ACEN	EUCTION FOR ESTRIAN ING THE ONTAINING OOL, DL, AND ED TWO CLE PATH A ROAD TO	C	1 1 1,998 2,000 C
116.0	14.	PEDESTRIAN A	ND BI	CYCLE PATH, C	AHU	
	A PROTE AND BIC SIDE OF CONNEC WITH M	DESIGN AND CO ECTED TWO WAY EYCLE PATH ALO KALANIANAOL ETING WAIMANA AKAPUU BEACH PLANS	PEDI NG T E HIC LO B	ESTRIAN HE MAKAI HWAY EACH PARK		1
		DESIGN CONSTRUCTION TOTAL FUND		TRN	С	1 1,998 2,000 C

				APPROPI	RIAT	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840161 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 13,031 13,031 TOTAL FUNDING HTH 2,172C 2,172C HTH 10,859 N 10,859 N

840162 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 10,614
 10,614

 TOTAL FUNDING
 HTH
 1,769 C
 1,769 C

 HTH
 8,845 N
 8,845 N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. D01E DOFAW BASEYARD IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.

 PLANS
 1

 DESIGN
 1
 1

 CONSTRUCTION
 748
 74

 TOTAL FUNDING
 LNR
 750C
 75C

4. D02M DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.

PLANS 1 1 DESIGN 1 1

	C. D.T T				APPROPRIATION	
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTIO EQUIPMENT			997 1	672
		TOTAL FUN			1,000 C	675 C
5.	D02N				ENTAL ABATEME	NT, OAHU
	EQUIPM CONSTI		AIN, R MENTS	EPAIR OR TO CONTROL		
		PLANS DESIGN			1 1	1 1
		CONSTRUCTIO	N		247	247
		EQUIPMENT TOTAL FUN	DING	LNR	1 250 C	1 250 C
6.		KAWAINUI EN	VIRON	MENTAL REST	ORATION PROJE	CT, OAHU
	ENVIRO HABITA	I AND CONSTRU NMENTAL CLE T RESTORATION EMENT FACILI	ICTION ANUP, N, AND	I OF WILDLIFE		, ,
		DESIGN CONSTRUCTIO TOTAL FUNI		LNR	200 1,300 1,500 C	50 1,150 1,200 C
7.		HAWAII WILDL	IFE CE	NTER, HAWAI	I	
	AND IN HAWAII YEARS (SUPPOR CONTIN REVENT SUSTAIN	RUCTION FOR T STALLATION OF WILDLIFE CEN OF OPERATION. T THE EXHIBIT: IUES TO DEVEL JE SOURCES FO NABILITY. THIS LANT, PURSUAN	FEXHITER AL AL RES SWHIL OP LON R FINA PROJE	BITS AT THE ND THREE ERVE TO LE STAFF NG-TERM NCIAL CT QUALIFIES	3	
	111.0.	CONSTRUCTIO TOTAL FUNI		LNR	100 100 C	С
7.01.	D03H	HILO FOREST F	RESERV	'E. LAND ACO	UISITION, HAWA	II
		CQUISITION OF RESERVE.			•	
	TOREST	LAND TOTAL FUNI	DING	LNR	В	2,000 2,000 B
LNR404	4 - WATER	RESOURCES				
7.02.	G75B	DEEP MONITOR	R WELI	LS, STATEWIDI	E	
	CONSTR REPAIR TO MON	LAND ACQUISIT EUCTION TO CO DEEP MONITOR IITOR THE HEAI AQUIFERS AND	NSTŘU R WELI LTH OF	CT AND/OR LS STATEWIDE F DRINKING	:	
	23315.	PLANS LAND				1

				APPROPRIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		DESIGN CONSTRUCTION TOTAL FUNDIN	G LNR	C	1 1,997 2,000 C
7.03.		KOHALA WATER S	TUDY, HAWAII		
	WATER S	O STUDY NEW AN OURCES IN THE K PLANS TOTAL FUNDIN	OHALA REGION.	C	1,500 1,500 C
7.04.]	EAST MAUI WATEF	R SYSTEMS, MAUI	I	
	WATER S	DESIGN AND CONS YSTEMS IN EAST P PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	MAUI.	C	500 500 2,000 3,000 C
LNR40	5 - CONSER	VATION AND RESO	URCES ENFORCE	EMENT	
8.]	HANAHANAPUNI	FIRING RANGE P	PROJECT, KAUAI	
	THIS PRO QUALIFY AND/OR	ND DESIGN FOR A DIECT IS DEEMED FOR FEDERAL A REIMBURSEMENT PLANS DESIGN TOTAL FUNDIN	NECESSARY TO ID FINANCING	1 1,623 424 C 1,200 N	C N
LNR407	7 - NATURAI	L AREA RESERVES	AND WATERSHE	D MANAGEMENT	Γ
9.	D01A V	WATERSHED INITI	ATIVE, STATEWII	DE	
	DIVISION WATERSI SUPPORT	AND CONSTRUCTI NOF FORESTRY AN HED INITIATIVE FO FOR WATERSHEL EMENT AND ADMI	ND WILDLIFE UNDING PROTECTION,		
	THE LEG THAT TH PUBLIC I HEALTH, OF THE S	ISLATURE FINDS A IS APPROPRIATION NTEREST AND FO SAFETY AND GEN TATE. DESIGN	AND DECLARES N IS IN THE R THE PUBLIC'S	1	1
	THE LEG THAT TH PUBLIC I HEALTH, OF THE S	ISLATURE FINDS A IS APPROPRIATION NTEREST AND FO SAFETY AND GEN TATE.	AND DECLARES N IS IN THE R THE PUBLIC'S NERAL WELFARE	1 999	999
10	THE LEG THAT TH PUBLIC I HEALTH, OF THE S I	ISLATURE FINDS A IS APPROPRIATION NTEREST AND FO SAFETY AND GEN TATE. DESIGN CONSTRUCTION TOTAL FUNDING	AND DECLARES N IS IN THE R THE PUBLIC'S NERAL WELFARE G LNR	1 999 1,000 C	
10.	THE LEG THAT TH PUBLIC I HEALTH, OF THE S I OTHER PLANS FO	ISLATURE FINDS A IS APPROPRIATION NTEREST AND FO SAFETY AND GEN TATE. DESIGN CONSTRUCTION TOTAL FUNDING TANTALUS AND RO OR THE DEVELOPM JS AND ROUNDTO	AND DECLARES N IS IN THE R THE PUBLIC'S NERAL WELFARE G LNR DUNDTOP, OAHU MENT OF	1 999 1,000 C	999

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
NO.	NO.	IIILE	AGENCI	2015-2010 F	2010-2017 F
11.		HAMAKUA MARS	H, OAHU		
		I FOR A SHARED-U LUA MARSH.	ISE PATHWAY AT		
		DESIGN TOTAL FUNDIN	NG LNR	1,500 1,500 C	С
LNR90	6 - LNR - N	ATURAL AND PHYS	SICAL ENVIRONMI	ENT	
12.	G01CS		EMENTS PROGRA		STATEWIDE
	AND FR PROJEC FOR TH IMPROV FOR TH NATUR INCLUD CAPITA RELATE	FOR COSTS RELATIONGE BENEFITS FOR	ED TO WAGES OR PERMANENT POSITIONS ON OF CAPITAL I PROJECTS F LAND AND ROJECT MAY N-PERMANENT PROGRAM NG LNR LNR	3,197 3,197 C A	2,141 C 2,141 A
13.	J43	MAUI OFFICE AND	NEX BUILDING, M	AUI	
	REPLAC IMPROV	AND CONSTRUCT EEMENT BUILDING EMENTS TO SUPPO MENTAL DIVISION AMS.	S AND RELATED ORT VARIOUS		
		DESIGN CONSTRUCTION TOTAL FUNDIN	IG LNR	1 3,999 4,000 C	С
14.	J00E	KAHOOLAWE ISLA	AND RESERVE COM	MMISSION HAW	1 11
17.	PLANS A	AND DESIGN FOR A R, EXHIBIT AREA/V MINISTRATIVE BU PLANS DESIGN TOTAL FUNDIN	AN EDUCATION ISITOR CENTER JILDING.	1 499 500 C	C
15.		WAIAKEA UKA CO	MMUNITY CENT	ER, HAWAII	
		LAND ACQUISITIO OMMUNITY CENT			
		PLANS LAND DESIGN TOTAL FUNDIN	IG LNR	1 1 598 600 C	С

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F

E. HEALTH

HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

0.01. 100171 KALAUPAPA SETTLEMENT, ENVIRONMENTAL STUDIES,

MOLOKAI

PLANS, DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND ASSESS OTHER

ENVIRONMENTAL ISSUES.

PLANS 174 **DESIGN** 230 CONSTRUCTION 1 TOTAL FUNDING AGS 405 C

0.02. 100172 KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION TO RE-ROOF BUILDINGS AND OTHER RELATED

IMPROVEMENTS.

DESIGN 250 CONSTRUCTION 1 TOTAL FUNDING AGS C 251 C

HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

0.03. UNIVERSITY HOSPITAL, HAWAII

> PLANS FOR FEASIBILITY STUDY FOR A NEW UNIVERSITY HOSPITAL IN KONA.

PLANS 500 TOTAL FUNDING HTH C 500 C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, 1. 212001 **STATEWIDE**

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS

CORPORATION.

PLANS 1 1 **DESIGN** 1 CONSTRUCTION 19,997 11,997 **EQUIPMENT** TOTAL FUNDING HTH 20,000 C 12,000 C

				APPROP	RIA'	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

HTH214 - MAUI HEALTH SYSTEM, KFH LLC

1.01. MAUI HEALTH SYSTEM, A KAISER FOUNDATION HOSPITAL, LLC, MAUI

CONSTRUCTION FOR MAUI HEALTH SYSTEM, A KAISER FOUNDATION HOSPITAL, LLC'S FIRST YEAR OF OPERATIONS OF ITS THREE MAUI COMMUNITY HOSPITALS IF HAWAII HEALTH SYSTEMS CORPORATION'S MAUI REGION CLOSES ITS THREE HOSPITALS. CONSTRUCTION

CONSTRUCTION 6,000 TOTAL FUNDING HTH C 6,000 C

HTH430 - ADULT MENTAL HEALTH - INPATIENT

1.02. 430171 HAWAII STATE HOSPITAL, PATIENT CARE FACILITY, OAHU

DESIGN AND CONSTRUCTION FOR A PATIENT CARE FACILITY AT THE HAWAII STATE HOSPITAL.

 DESIGN
 7,500

 CONSTRUCTION
 153,000

 TOTAL FUNDING AGS
 C
 160,500 C

1.03. 430172 HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF. DESIGN

 DESIGN
 285

 CONSTRUCTION
 1,047

 TOTAL FUNDING AGS
 C
 1,332 C

HTH907 - GENERAL ADMINISTRATION

2. 907161 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.

 DESIGN
 1
 1

 CONSTRUCTION
 3,558
 58

 TOTAL FUNDING
 AGS
 3,559 C
 59 C

3. NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PIANS 1
LAND 1

CAPITAL ITEM PROJECT EXPENDING YEAR O NO. NO. TITLE AGENCY 2015-2016 F DESIGN 200 CONSTRUCTION 1,797 EQUIPMENT 1 TOTAL FUNDING HTH 2,000 C 4. ST. FRANCIS HEALTHCARE FOUNDATION OF HAVE CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND	FISCAL M YEAR O 2016-2017 F
CONSTRUCTION 1,797 EQUIPMENT 1 TOTAL FUNDING HTH 2,000 C 4. ST. FRANCIS HEALTHCARE FOUNDATION OF HAV CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND	_
4. ST. FRANCIS HEALTHCARE FOUNDATION OF HAV CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND	_
CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND	WAII, OAHU
COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND	
SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 500 TOTAL FUNDING HTH 500 C	С
5. WAIMANALO HEALTH CENTER, OAHU	
CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING HTH 500 C	C
5.01. 907171 HILO COUNSELING CENTER AND KEAWE HEALTI	H CENTER
DESIGN AND CONSTRUCTION FOR RE- ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING AGS C	1 6,750 6,751 C
5.02. 907172 DIAMOND HEAD HEALTH CENTER, BUILDING AN IMPROVEMENTS, OAHU	ND SITE
DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.	
DESIGN CONSTRUCTION TOTAL FUNDING AGS C	1 768 769 C
5.03. 907174 DIAMOND HEAD HEALTH CENTER, AIR CONDITION IMPROVEMENTS, PHASE 2, OAHU	ONING SYSTEM
DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER. DESIGN	1
CONSTRUCTION TOTAL FUNDING AGS C	3,596 3,597 C

ITEM NO. 5.04.	CAPITAL PROJECT NO.				APPROPRIATIO FISCAL M	
5.04.	110.	TITLE		XPENDING GENCY	YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
	907175	LANAKILA HEAL IMPROVEMENTS			CONDITIONING	
	CONDIT	I AND CONSTRUC FIONING IMPROVI ILA HEALTH CEN' DESIGN CONSTRUCTION	EME:	NTS AT		206
		TOTAL FUNDI	NG	AGS	C	1 207C
5.05.	907173	WINDWARD HEA	LTH	CENTER, RE-	ROOF, PHASE 2, O	AHU
	DESIGN ROOFIN	AND CONSTRUC G. DESIGN	TION	FOR RE-		,
		CONSTRUCTION TOTAL FUNDI	NG	AGS	С	1 1,564 1,565C
5.06.	907176	WAIMANO RIDG	E, IM	PROVEMENT	S TO BUILDINGS A	AND SITE,
	IMPROV	AND CONSTRUCTEMENTS TO WAIN				40.4
		DESIGN CONSTRUCTION TOTAL FUNDI	NG	AGS	C	404 6,111 6,515C
5.07.		BLOOD BANK OF	HAV	VAII, OAHU		
	IMPROV THIS PR	CUCTION FOR REM EMENTS TO THE COJECT QUALIFIES ON TO CHAPTER	NEW S AS A	' FACILITY. A GRANT,		1 400
		CONSTRUCTION TOTAL FUNDI	NG	HTH	C	1,488 1,488C
5.08.		HAMAKUA HEAL	TH (CENTER, HAW	AII	
	FOR MO TO THE QUALIF CHAPTE	, CONSTRUCTION DULAR BUILDIN KOHALA CLINIC. IES AS A GRANT, I R 42F, HRS. DESIGN CONSTRUCTION	G AI THI	DITION S PROJECT	· ·	1 248
		EQUIPMENT	NIC	IITII		1
5.09.		TOTAL FUNDI HAWAII ISLAND (HAWAII			C ELOPMENT CORP	250 C ORATION,
	CONSTR CARE FA QUALIFI	LUCTION FOR A N ACILITY IN HILO. IES AS A GRANT P ER 42F, HRS.	THIS	S PROJECT		
		CONSTRUCTION TOTAL FUNDI	NG	НТН	С	300 300 C

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	-APPROPRIAT FISCAL M YEAR O 2015-2016 F	IONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
5.10.		KUAKINI MEDIC	AL CENTER, OAH	IU	
	EMERGI SYSTEM	EUCTION AND EQ ENCY ELECTRICA I. THIS PROJECT Q PURSUANT TO C CONSTRUCTION EQUIPMENT TOTAL FUNDI	LL GENERATOR UALIFIES AS A HAPTER 42F, HRS		799 1 800 C
5.11.		PROJECT VISION	HAWAII, OAHU		
	FOR MO SCREEN QUALIF	UCTION AND EQUID OFFICE AND BILE OFFICE AND ING FACILITY. THES AS A GRANT, INGRED OF THE STREET OF THE STREET OF TOTAL FUNDION TO TALL FUNDION TALL FUNDION TO	O MEDÍCAL HIS PROJECT PURSUANT TO	С	159 1 160 C
5.12.		WAIMANALO HE			100 C
	OF THE WAIMAN PROJECT PURSUA	UCTION FOR THE HEALTH CARE FA NALO HEALTH CE I QUALIFIES AS A NT TO CHAPTER CONSTRUCTION TOTAL FUNDI	E EXPANSION CILITY FOR NTER. THIS GRANT, 42F, HRS.	C	1,000 1,000 C
F. SOC	CIAL SERVI	CES			
HMS30	1 - CHILD I	PROTECTIVE SERV	VICES		
1.		HOOMANA, KAUA	ΑI		
	FOR THI THIS PRO PURSUA	UCTION FOR RENE TRAINING CENTO JECT QUALIFIES NT TO CHAPTER CONSTRUCTION TOTAL FUNDI	FER FACILITY. AS A GRANT, 42F, HRS.	88 88 C	C
DEF112	- SERVICE	S TO VETERANS			
2.	P16031	VA LONG-TERM (CARE FACILITY, C	OAHU	
	CONSTR NEW LO PROJECT QUALIFY AND/OR	LAND ACQUISITION AND EQUING-TERM CARE IN THE PROPERT OF THE PROPERT OF THE PROPERT OF THE PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	JIPMENT FOR A FACILITY. THIS ESSARY TO AID FINANCING		1 1 1 58,506 4,304
		TOTAL FUNDI	NG DEF	C	25.384C

					APPROPRIATIO	NS (IN 000'S)
	CAPITA	L			FISCAL M	FISCAL M
ITEM	PROJEC	=	_	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
3.	P14045	OAHU VETERA	ANS CO	UNCIL, OAHU	J	
	THE O	TRUCTION FOR I AHU VETERANS STER VILLAGE. IFIES AS A GRAN	CENTI THIS PI	ER LOCATED ROJECT		
		TER 42F, HRS.	I, FUK	SUAINT TO		
		CONSTRUCTIO	N		75	
		TOTAL FUN	DING	DEF	75C	C
3.01.		MOLOKAI VET	ERANS	S CENTER, MC	DLOKAI	
	A PAR	S, DESIGN AND C KING LOT AND I CTANK. PLANS				1
		DESIGN				1
		CONSTRUCTION TOTAL FUN		DEF	С	3,998 4,000 C
3.02.		PACIFIC AVIAT	ION M	USEUM PEAR	L HARBOR, OAHU	•
	EQUIP ELEVA	S, DESIGN, CONS MENT FOR CON TOR. THIS PROJI T, PURSUANT TO	TROL T ECT QU	OWER ALIFIES AS A		
		PLANS DESIGN CONSTRUCTION	N			1 1 247
		EQUIPMENT TOTAL FUN	DING	DEF	С	1 250 C

HMS220 - RENTAL HOUSING SERVICES

4. HPHA23 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

0110.			
PLANS		1	1
DESIGN		1	1
CONSTRUCTION		4,147	29,147
EQUIPMENT		1	1
TOTAL FUNDING	HMS	4,150 C	29,150 C

					APPROP	RIATIO	NS (IN 000'S)
	CAPITAL				FISCAL		FISCAL M
ITEM	PROJECT	Γ	F	EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016	F	2016-2017 F
5.	P16033	HAWAII PUBLI	C HOU	SING AUTHOR	ITY, STATE	EWIDE	
	AND FE AND NO STAFF I OF CAP	FOR COSTS REL RINGE BENEFIT DN-PERMANEN POSITIONS FOR ITAL IMPROVEN	S FOR T PRO. IMPLI MENT	PERMANENT JECT FUNDED EMENTATION PROGRAM			
	HOUSIN USED T	TS FOR THE HA NG AUTHORITY. O MATCH FEDE	FUNI RAL A	DS MAY BE AND NON-			
	STATE I	FUNDS AS MAY PLANS	BE AV	AILABLE.	850		560
		TOTAL FUN	DING	HMS	8500	2	C
				HMS		Ā	560A
5.01.	HPHA24	LUMP SUM PURENOVATION,			NT UNIT R	EPAIR	SAND
	EQUIPM	DESIGN, CONST	IC HO	USING			
		Γ UNIT REPAIRS					
		ED AND ASSOCI SES INCLUDING					
		ARIES, ADMINIS					
		ATION, TEMPOR		,			
		MODATIONS, A					
		EMENTS AND I					
	DEFICII	OR, BUILDING S ENCIES	YSIE	MS AND UNII			
	DLI ICII	PLANS					1
		DESIGN					1
		CONSTRUCTIO	N				5,997
		EQUIPMENT			_	_	1
		TOTAL FUN	DING	HMS	C	;	6,000 C
HHL60	2 - PLANN	ING AND DEVEL	ОРМЕ	ENT FOR HAWAI	IIAN HOM	ESTEAL	os
6.	P11002	PAPAKOLEA SE	WER S	SYSTEM UPGRA	ADES, PAPA	KOLEA	A, OAHU
	REBUIL	DESIGN AND C DEXISTING SE' APAKOLEA SUB PLANS	WER S	YSTEM IN	1		
		DESIGN			1		
		CONSTRUCTIO			1,748		2,000
		TOTAL FUN	DING	HHL	1,750 C		2,000 C
6.01.	P14001	PAPAKOLEA SE	WER S	SYSTEM IMPRO	VEMENTS,	OAHU	
	FOR SE	DESIGN AND CO WER SYSTEM IN DLEA, OAHU.					
		PLANS					1
		DESIGN	NT.				1
		CONSTRUCTIO		HHL	C	,	8,998 9,000 C
		IOIAL FUN	טוועט	IIIL	•	•	2,000 C

					APPROPRIATIO	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT	•	E	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
7.	1604	NAHASDA DEV	/ELOP	MENT PROJE	CTS, STATEWIDE	
	PLANS,	DESIGN AND C	ONSTE	RUCTION		
		RIOUS HAWAIIA				
		TS AND IMPRO				
		IDE, PURSUAN				
		CAN HOUSING A ETERMINATION				
		7-73, 107TH CON				
		EDED IN A COS				
		O IN ANOTHER.				
		IED NECESSAR				
		DERAL AID FIN	IANCI	NG AND/OR		
		JRSEMENT. PLANS			1	1
		DESIGN			1	i
		CONSTRUCTIO	N		19,998	19,998
		TOTAL FUN	DING	HHL	20,000 N	20,000 N
8.	1607	KAILAPA COM	MUNI	TY ASSOCIAT	ION, HAWAII	
	PLANS, I	DESIGN AND C	ONSTR	RUCTION FOR	}	
		ILAPA COMMU				
		R. THIS PROJEC				
		PURSUANT TO	CHAP	TER 42F, HRS		
		PLANS DESIGN			1 1	
		CONSTRUCTIO	N		313	
		TOTAL FUN		HHL	315C	C
9.	1606	KALAMAULA	номея	STEADERS AS	SSOCIATION, MOLO	OKAI
	PLANS, I	DESIGN AND C	ONSTR	UCTION FOR	t	
		ELOPMENT OF T				
		IES. THIS PROJ				
		PURSUANT TO	CHAP	TER 42F, HRS		
		PLANS DESIGN			1 1	
		CONSTRUCTIO	N		498	
		TOTAL FUN		HHL	500 C	C
9.01.		WAIANAE COA PROJECT, OAH		ERGENCY AC	CCESS ROAD TRAF	FIC RELIEF
	PLANS, I	LAND ACQUISI	TION. I	DESIGN.		
		UCTION AND E				
	TO EXTE	END THE WAIA	NÀE C	OAST		
		ENCY ACCESS R				
		ULI HOMESTEA	D COM	MMUNITY.		
		PLANS LAND				1 1
		DESIGN				1
		CONSTRUCTIO	N			2,996
		EQUIPMENT			_	1
		TOTAL FUN	DING	HHL	С	3,000 C

		CATTIAL IMI					TONS (IN 000'S)
	CAPITAL				FISCAL		FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR		YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016	F	2016-2017 F
9.02.		HOMESTEAD CO	мм	UNITY DEVEL	OPMENT, N	1AUI	
		AND ACQUISITION					
		NSTRUCTION FOR					
		LTURAL WATERL HIS PROJECT OUA					
		PURSUANT TO CI					
		DJECT IS DEEMED					
		TFOR FEDERAL A REIMBURSEMEN		FINANCING			
]	PLANS	1.				1
		LAND					1
		DESIGN CONSTRUCTION					1 597
		TOTAL FUNDI	NG	HHL	1	1	600 N
9.03.	1	KAILAPA COMMU	JNľ	TY ASSOCIATI	ON, HAWAI	I	
		ESIGN AND CON					
		OURCE CENTER.					
		ES AS A GRANT, F TER 42F, HRS. TH					
	QUALIFI	ES AS A GRANT, F	UR	SUANT			
		TER 42F, HRS.6 TH ED NECESSARY T					
		ERAL AID FINAN					
		RSEMENT.					
		PLANS DESIGN					1 1
		CONSTRUCTION					998
		TOTAL FUNDIN	٧G	HHL	1	1	1,000 N
9.04.	I	KALAMAULA HO	ME	STEADERS ASS	SOCIATION	, MOI	LOKAI
		UCTION FOR KIO					
		N. THIS PROJECT (PURSUANT TO CH					
	THIS PRC	JECT QUALIFIES	AS.	A GRAŃT,			
		NT TO CHAPTER 4 IS DEEMED NEC					
		FOR FEDERAL A					
	AND/OR	REIMBURSEMEN					
	(CONSTRUCTION TOTAL FUNDIN	JG.	нні	N	J	1,300 1,300 N
9.05.	ī	LAIIOPUA ⁶ 2020, H			1	•	1,50014
7.05.		AND CONSTRUCT					
		NITY CENTER FO					
		S PROJECT QUALI					
		PURSUANT TO CH DJECT QUALIFIES					
	PURSUAN	NT TO CHAPTER 4	2F,	HRS.6 THÍS			
		IS DEEMED NEC FOR FEDERAL A					
		REIMBURSEMEN'		IMANCING			
	Ι	DESIGN					1
	(CONSTRUCTION TOTAL FUNDIN	1G	HHL	N	J	999 1,000 N
		_01.22101.21	_		1	•	1,00011

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT]	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
9.06.	DESIGN, FOR IMPI OF THE L COMMER QUALIFII TO CHAP IS DEEMI FOR FED REIMBUR	MOLOKAI HOMESTI CONSTRUCTION AN ROVEMENTS AND R ANIKEHA CENTER CIAL KITCHEN. TH ES AS A GRANT, PUI TER 42F, HRS. THIS ED NECESSARY TO CERAL AID FINANCI RSEMENT. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ID EQUIPMENT ENOVATIONS AND IS PROJECT RSUANT PROJECT QUALIFY NG AND/OR	ŕ	
9.07.	PLANS, D FOR HEA COMMUN QUALIFII TO CHAP IS DEEMI FOR FED REIMBUR	PANAEWA COMMUNESIGN AND CONSTILTH FACILITY FOR SITY ALLIANCE. THE SAS A GRANT, PURE 42F, HRS. THIS ED NECESSARY TO CERAL AID FINANCI SEMENT. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	RUCTION PANAEWA IS PROJECT RSUANT PROJECT QUALIFY NG AND/OR	, HAWAII	1 1 998 1,000 N

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 3 LUMP SUM CIP - CONDITION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

 PLANS
 1
 1

 DESIGN
 22,000
 2,000

 CONSTRUCTION
 111,998
 74,123

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 EDN
 134,000 C
 76,125 C

2. LUMP SUM CIP - EQUITY, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

			APPROPRIATION	
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
	PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FU		1 1 1 15,309 1 15,313C	1 1 1 16,076 1 16,080 C
3.	LUMP SUM C	IP - PROGRAM SUPPO	RT, STATEWIDE	
	PLANS, LAND ACQUIS CONSTRUCTION AND PROGRAM SUPPORT I FACILITIES, TEMPORA IMPROVEMENTS AND TO EXISTING FACILIT SITE IMPROVEMENTS APPURTENANCES. PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	DEQUIPMENT FOR NCLUDING NEW ARY FACILITIES, AND WORK ADDITIONS TIES; GROUND AND SEQUIPMENT AND S	1 1 1 16,496 1 16,500 C	1 1 1 11,621 1 11,625 C
4.		IP - CAPACITY, STATE	•	11,025 C
	PLANS, LAND ACQUIS CONSTRUCTION AND FOR CAPACITY; GROU IMPROVEMENTS; EQU APPURTENANCES. PLANS LAND DESIGN CONSTRUCTI EQUIPMENT	EQUIPMENT IND AND SITE JIPMENT AND	1 1 1 9,996	1 1 1 16,121
	TOTAL FUI	NDING EDN	10,000 C	16,125 C
5.	LUMP SUM CI	IP - PROJECT ADJUSTI	MENT FUND, STA	ΓEWIDE
5.01.		MENT PURPOSES VISIONS OF S ACT. OTHER JCATION PROJECTS TH UNREQUIRED RANSFERRED INTO NDING EDN CHOOL, OAHU	l IC	1 1C
	DESIGN, CONSTRUCT: FOR A WEIGHT TRAIN GROUND AND SITE IN EQUIPMENT AND APP DESIGN	VING ROOM, MPROVEMENTS, AND PURTENANCES.	Γ	1
	CONSTRUCTI EQUIPMENT TOTAL FUI		С	754 50 805 C

	G . D.T.			APPROPRIATIO	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
6.		AIEA INTERMEDIA	ATE SCHOOL, OA	HU	
	FOR AN GROUNI EQUIPM	CONSTRUCTION A APPLIED TECHNO D AND SITE IMPRO ENT AND APPURTI DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	LOGY ČENTER, VEMENTS, ENANCES.	300 2,800 100 3,200 C	C
6.01.		AIEA INTERMEDIA	ATE SCHOOL, OA	HU	
	FOR EXI AND SIT AND AP	CONSTRUCTION A ANSION OF BAND E IMPROVEMENTS PURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ROOM; GROUNE ; EQUIPMENT		1 1,998 1 2,000 C
7.		ALA WAI ELEMENT			2,000 C
,.	CONSTR	UCTION AND EQUI	PMENT FOR	71110	
		CONSTRUCTION EQUIPMENT TOTAL FUNDING	G EDN	179 1 180 C	С
8.		ALA WAI ELEMENT BUILDING, OAHU	TARY SCHOOL; R	E-ROOF CAFETER	RIA
	THE CAI	AND CONSTRUCTI FETERIA BUILDING DESIGN CONSTRUCTION TOTAL FUNDING) .	40 210 250 C	С
8.01.		ALA WAI ELEMENT	TARY SCHOOL, O	AHU	
	FITNESS IMPROVI APPURTI	UCTION FOR PHYS STATION; GROUNI EMENTS; EQUIPME ENANCES. CONSTRUCTION TOTAL FUNDING	O AND SITE NT AND	С	100 100 C
8.02.		ALA WAI ELEMENT	CARY SCHOOL, O	AHU	
	PLANS A	ND DESIGN FOR C	OVERED PLAY		
		PLANS DESIGN TOTAL FUNDING	G EDN	С	100 100 200 C
9.		ANUENUE HAWAIL	AN IMMERSION	SCHOOL, OAHU	
	A FREÉ-S	DESIGN AND CONS STANDING LOCKEI ND COVERED PLAY	R, SHOWER		

				APPROPRIATION	
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	JG EDN	1 1 348 350 C	C
		AUGUST AHRENS	ELEMENTARY S	SCHOOL, OAHU	
	CONSTR	RUCTION FOR ELECTION	CTRICAL		
	or orun	CONSTRUCTION TOTAL FUNDIN	IG EDN	750 750 C	С
10.01	l.	AUGUST AHRENS	ELEMENTARY	SCHOOL, OAHU	
	FOR EL	DESIGN CONSTRUCTION EQUIPMENT	DES IN D ONE PORTABI	LE	1 1,922 1
10.02		TOTAL FUNDIN AUGUST AHRENS		С	1,924C
	RESTRO BUILDIN SITE IMI	AND CONSTRUCT OM RENOVATIONS NGS A AND B; GRO PROVEMENTS; EQU ENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	FOR UND AND UIPMENT AND	С	1 565 566 C
10.03	. Q81005	CAMPBELL HIGH	SCHOOL, OAHU		
10.04	FOR A N GROUNI EQUIPM	, CONSTRUCTION A IEW CLASSROOM B D AND SITE IMPRO IENT AND APPURT DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN BALDWIN HIGH S	EUILDING; EVEMENTS; ENANCES. G EDN	T C	1 11,998 1 12,000 C
	DESIGN	AND CONSTRUCT	•		
	PARKING INCLUD IMPROV TRAFFIG IMPROV APPURT	G LOT IMPROVEMI ING PEDESTRIAN I ED STUDENT DROI C FLOW; GROUND A EMENTS; EQUIPME ENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	ENTS, ROUTES AND P-OFF AND AND SITE ENT AND	C	400 3,000 3,400 C

		CHILLE IMI	ROVEMENTI		TONE (IN move)
	CAPITAL			FISCAL M	IONS (IN 000'S) FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
11.		CASTLE HIGH SC	HOOL, OAHU		
	OF THE SITE IM	RUCTION FOR THE CAFETERIA; GRO PROVEMENTS; EQ ENANCES.	UND AND		
		CONSTRUCTION TOTAL FUNDI	NG EDN	4,117 4,117C	С
11.01		CASTLE HIGH SC	HOOL, OAHU		
	CLASSR DIGITAL GROUN	AND CONSTRUCT OOM RENOVATION L MEDIA/VIDEO PI D AND SITE IMPRO IENT AND APPURT DESIGN	N TO SUPPORT RODUCTIONS; OVEMENTS;		1
		CONSTRUCTION TOTAL FUNDIN	NG EDN	С	149 150 C
12.		CENTRAL MIDDL	E SCHOOL, OAHU	•	
	EQUIPM	NGS AND STRUCT	PAINTING OF ALL		
		PLANS DESIGN CONSTRUCTION EQUIPMENT		1 1 297 1	
		TOTAL FUNDIN	NG EDN	300 C	C
13.		CENTRAL MIDDL	E SCHOOL, OAHU		
	EQUIPM RESURF LOT, AD THE QUI	DESIGN, CONSTRUENT FOR THE REIFACING OF THE KUMINISTRATION PAEEN EMMA PARKIPLANS DESIGN CONSTRUCTION EQUIPMENT	PAVING AND JKUI PARKING ARKING LOT AND	1 1 307 1	
		TOTAL FUNDIN	NG EDN	310 C	С
13.01.		CENTRAL MIDDI	E SCHOOL, OAHU	ī	
	RENOVA GROUNI EQUIPM	AND CONSTRUCT TION OF A BUILD O AND SITE IMPRO ENT AND APPURT DESIGN	ING RESTROOMS; OVEMENTS;		1
		CONSTRUCTION TOTAL FUNDIN	NG EDN	С	199 200 C
14.		DOLE MIDDLE SC	HOOL, OAHU		
	EQUIPM SCHOOL	DESIGN, CONSTRUENT FOR THE IMP FACILITIES.	CTION AND PROVEMENT OF	_	
		PLANS DESIGN		1	

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
		CONSTRUCTI EQUIPMENT TOTAL FU		EDN	1,997 1 2,000 C	C	
15.	A/C AŃI	DESIGN AND DELECTRICA SCHOOL.	CONSTI	NTARY SCHOO RUCTION FOR ADES FOR			
		PLANS DESIGN CONSTRUCT TOTAL FU		EDN	1 1,998 2,000 C	С	
16.	A/C AŃI	DESIGN AND DELECTRICA NGS C & D. PLANS DESIGN CONSTRUCTI	CONSTI L UPGR.		1 1 778		
17.		TOTAL FU		EDN SCHOOL, OAH	780 C	С	
17.			CONSTF ATION. ON	RUCTION FOR	1 1 998 1,000C	C	
17.01	•	FARRINGTO	N HIGH	SCHOOL, OAH	U		
	EQUIPM	DESIGN, CONSIENT TO CONV FACILITIES. PLANS DESIGN CONSTRUCTI EQUIPMENT TOTAL FU	'ERT TH	IREE ROOMS	С	1 1 597 1 600 C	
17.02		HAAHEO ELI	EMENTA	ARY SCHOOL, I	HAWAII		
	COVERE SITE IMI APPURT	AND CONSTRED PLAYCOUR' PROVEMENTS ENANCES. DESIGN CONSTRUCTI TOTAL FU	T; GROU ; EQUIP ON	IND AND MENT AND	С	1 1,999 2,000 C	
17.03		HEEIA ELEM	ENTARY	SCHOOL, OA	HU		
	LANE AG GROUNI EQUIPM	AND CONSTR CCESS TO READ D AND SITE IN ENT AND APF DESIGN CONSTRUCTI TOTAL FUI	R OF SOME PROVED TO THE PROVENTE NOTE OF THE PROVEN	CHOOL; MENTS:	С	1 299 300 C	

				APPROPRIATI	ONS (IN 000'S)
TTEN.	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
17.04	l.	HIGHLANDS INTE	RMEDIATE SCI	HOOL, OAHU	
	COVERE AT COUL IMPROV APPURT	AND CONSTRUCTI D OR SHADE STRU RTYARD; GROUND EMENTS; EQUIPME ENANCES.	CTURE AND SITE		
		DESIGN CONSTRUCTION TOTAL FUNDING	G EDN	С	1 299 300 C
18.		HILO INTERMEDIA	TE SCHOOL, H	AWAII	
	RENOVA	ND DESIGN FOR B TIONS PHASE I. PLANS	UILDING A	1 1 200	
		DESIGN TOTAL FUNDING	G EDN	1,999 2,000 C	C
18.01		HONOKAA HIGH A	ND INTERMEI	DIATE SCHOOL, HA	WAII
	AND/OR IN AUDI IMPROVI APPURTI	AND CONSTRUCTION OF RENOVATION OF RENOVATION OF RENOVATION OF RENOVATION OF RENOVATION OF THE PROPERTY OF THE	ESTROOMS AND SITE		
		DESIGN CONSTRUCTION TOTAL FUNDING	G EDN	С	500 1,000 1,500 C
19.		HONOWAI ELEMEN	TARY SCHOOL	, OAHU	
	ADMINI	UCTION FOR PHASI STRATIVE BUILDIN CONSTRUCTION TOTAL FUNDING	G.	2,373 2,373 C	C
19.01		HONOWAI ELEMEN	TARY SCHOOL	L, OAHU	
	EQUIPMI BUILDIN RELOCA' SITE IMP APPURTI	DESIGN, CONSTRUCENT FOR A NEW CLICAND RENOVATION FOR A NEW CLICAND RENOVATION FOR THE PROPERTY OF THE PROPERTY	ASSROOM ON OF ROUND AND		1 1
	(CONSTRUCTION EOUIPMENT			16,417
		TOTAL FUNDING	G EDN	C	16,420 C
20.		ILIMA INTERMEDIA ABATEMENT IMPRO			RY HEAT
	CONDITI HEAT AB IMPROVE APPURTE	AND CONSTRUCTIONING FOR CAMPI ATEMENT; GROUN EMENTS; EQUIPMEN ENANCES. DESIGN	US WIDE D AND SITE	500	
		CONSTRUCTION TOTAL FUNDING	B EDN	4,500 5,000 C	С
				-,	_

TITLE		CADITAL				APPROPRIATI FISCAL M	ONS (IN 000'S) FISCAL M
CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM. CONSTRUCTION 150 TOTAL FUNDING EDN 150C C 22. JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT. DESIGN 4 CONSTRUCTION 56 TOTAL FUNDING EDN 60C C 22.01. JEFFERSON ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAK EA WAY. PLANS DESIGN 1 CONSTRUCTION 198 DESIGN 1 CONSTRUCTION 198 CONSTRUCTION 198 CONSTRUCTION 198 LEARNING CENTER ON AINAK EA WAY. PLANS DESIGN 1 CONSTRUCTION 198 CONSTRUCTION 198 CONSTRUCTION 198 CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE K AAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50		PROJECT	TITLE			YEAR O	YEAR O
SYSTEM FOR THE AQUAPONICS SYSTEM. CONSTRUCTION 150 TOTAL FUNDING EDN 150C C 22. JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT. DESIGN 4 CONSTRUCTION 56 TOTAL FUNDING EDN 60C C 22.01. JEFFERSON ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY. PLANS PLANS DESIGN 1 CONSTRUCTION 198 CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE K AAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION 800 CONSTRUCTION 800 CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 CONSTRUCTION 50 800 CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 CONSTRUCTION 50 354 TOTAL FUNDING EDN C 355C 23.01. KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 CONSTRUCTION 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATH LETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50 CONSTRUCTION 50 S00 CONSTRUCTION 50 S00 CONSTRUCTION 50 S00 S00 S00 S00 S00 S00 S00 S00 S00 S	21.		JEFFERSON EL	EMEN	TARY SCHOOL	, OAHU	
DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT. DESIGN CONSTRUCTION S6 TOTAL FUNDING EDN 60C 22.01. JEFFERSON ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY. PLANS DESIGN CONSTRUCTION 198 TOTAL FUNDING EDN CONSTRUCTION DILLDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE K AAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION BUILDING EDN S00 TOTAL FUNDING EDN CONSTRUCTION S00 TOTAL FUNDING EDN CONSTRUCTION TOTAL FUNDING EDN S00 CONSTRUCTION TOTAL FUNDING EDN TOTAL FUNDING TOTAL FUNDING TOTAL FUNDIN		SYSTEM	FOR THE AQUA CONSTRUCTION	APONI N	CS SYSTEM.		С
REPLACEMENT. DESIGN 4 CONSTRUCTION 56 TOTAL FUNDING EDN 60C C 22.01. JEFFERSON ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY. PLANS DESIGN 1 CONSTRUCTION 198 TOTAL FUNDING EDN C 200C 23. KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INPECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION BUILDING EDN 800C 23.01. KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN CONSTRUCTION 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50 DESIGN	22.	•	JEFFERSON EL	EMEN	TARY SCHOOL	, OAHU	
PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAK EA WAY. PLANS DESIGN 1 CONSTRUCTION 198 TOTAL FUNDING EDN C 23. KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATION BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION 800 TOTAL FUNDING EDN 800 C 23.01. KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 CONSTRUCTION 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 50 DESIGN 50 CONSTRUCTION 50 CONSTRUC		REPLACI	EMENT. DESIGN CONSTRUCTIO	N		56	C
A LEARNING CENTER ON AINAKEA WAY. PLANS DESIGN 1 CONSTRUCTION TOTAL FUNDING EDN C 23. KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE K AAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION SOON TOTAL FUNDING EDN SOON TOTAL FUNDING EDN CONSTRUCTION SOON CONSTRUCTION SOON CONSTRUCTION SOON CONSTRUCTION SOON CONSTRUCTION CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50 CONSTRUCTION 50 CONSTRUCTION 50 50 CONSTRUCTION 50 50 CONSTRUCTION 50 50 CONSTRUCTION 50 50 50 CONSTRUCTION 50 50	22.01		JEFFERSON EL	EMEN	TARY SCHOOL	L, OAHU	
BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION TOTAL FUNDING EDN 800C C 23.01. KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 CONSTRUCTION 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50 CONSTRUCTION 50 2,900		A LEARN	IING CENTER (PLANS DESIGN CONSTRUCTIO	ON AIN N	JAKEA WAY.	C	1 198
PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. CONSTRUCTION 800 TOTAL FUNDING EDN 800C C 23.01. KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN 1 CONSTRUCTION 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50 CONSTRUCTION 50 DESIGN 50 CONSTRUCTION 50 2,900	23.				RY SCHOOL PC	ORTABLE ADMIN	IISTRATION
DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING EDN C 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS PLANS DESIGN 50 CONSTRUCTION 5,900		PORTABI IS SUBST FUNCTIO WITH MO PROVIDE WITH A 1 BUILDIN AND SAF	LE ADMINISTR. ANDARD, SMAI DNAL, AS WELL DLD AND ASBE E KAAAWA ELEI NEW PORTABLE G THAT CAN M TELY ADDRESS CONSTRUCTION	ATIVE LL, AN AS IN STOS. MENTA E ADM IORE I THEIR N	SPACE ID NOT IFECTED ITHIS WILL ARY SCHOOL INISTRATION PROPERLY A NEEDS.		C
ROAD SAFETY IMPROVEMENTS. DESIGN CONSTRUCTION 354 TOTAL FUNDING EDN C 355C 23.02. KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS PLANS DESIGN 50 CONSTRUCTION 2,900	23.01		KAHAKAI ELE	MENT	ARY SCHOOL, I	HAWAII	
PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 50 CONSTRUCTION 2,900		ROAD SA I	FETY IMPROVE DESIGN CONSTRUCTION	EMENT N	ΓS.	C	354
FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TO DESIGN TO CONSTRUCTION 1,900	23.02		KAHUKU HIGI	I AND	INTERMEDIA	TE SCHOOL, OAI	HU
		FOR REP NEW ACC AT THE A SITE IMP APPURTE	LACEMENT OF CESSIBLE RESTI THLETIC FIELL ROVEMENTS; E ENANCES. PLANS DESIGN	BLEA ROOM D; GRO QUIPN	CHERS AND FACILITIES OUND AND		50
		(EDN	С	

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
24.		KAIMUKI HI	GH SCH	OOL, OAHU		
		I TO PAVE GR	AVEL PA ION		1 1 998 1,000 C	C
24.01		KAIMUKI H	IGH SCH	OOL, OAHU		
	REPLAC AUDITO IMPROV	AND CONST CEMENT OF SI OR IUM; GROU EMENTS; EQI 'ENANCES. DESIGN CONSTRUCT TOTAL FU	EATING I ND AND JIPMENT ION	IN SITE ΓAND	C	1 499 500 C
24.02		KAIMUKI H	IGH SCH	OOL, OAHU		
	CONDIT BUILDIN SITE IM	AND CONST. IONING FOR NGS A AND H PROVEMENTS ENANCES. DESIGN CONSTRUCT TOTAL FU	CLASSR ; GROUN S; EQUIP! ION	OOMS IN ID AND MENT AND	C	35 215
25.				EDN CHOOL, OAHU	_	250 C
25.	EQUIPM BUILDIN LAB; GR	DESIGN, CON ENT FOR CON NG CLASSROO OUND AND SENT AND AP	STRUCTI NVERSIC DM 1 INT ITE IMPI	ION AND ON OF V O SCIENCE ROVEMENTS;		
		PLANS DESIGN			1 1	
		CONSTRUCT: EQUIPMENT		EDM	597 1	C
26.		TOTAL FU KALAHEO H ALARM, OAH	IGH SCH		600 C REWIRE FIRE	C
				S REWIRE ALAHEO HIGH		
		CONSTRUCT TOTAL FU	ION NDING	EDN	240 240 C	C
27.		KALANI HIG	н schoo	DL, OAHU		
	ATHLET GIRLS L AREAS V	UCTION FOR IC FACILITY, OCKER ROOM WHICH CONFEMENTS.	INCLUDE MAND SI ORM TO	ING HOWER	0.500	
		CONSTRUCT: TOTAL FU		EDN	3,500 3,500 C	C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
28.		KALEIOPUU ELEM	ENTARY SCHO	OL, OAHU	
	DESIGN	AND CONSTRUCTI	ON FOR A		
		VERED WALKWAY			
		RIA TO BUILDING I	D.	1	
		DESIGN CONSTRUCTION		1 1,449	
	,	TOTAL FUNDING	G EDN	1,450C	С
28.01		KALIHI ELEMENT		•	
28.01				JAHU	
		DESIGN, CONSTRUC ENT FOR THE IMPF			
	•	FACILITIES.	COVENIENTOI		
	į	PLANS			1
		DESIGN			1
		CONSTRUCTION			997
		EQUIPMENT TOTAL FUNDIN	G EDN	С	1 1,000 C
20.00					1,000 C
28.02		KALIHI KAI ELEM		OL, OAHU	
		AND CONSTRUCTION			
		G LOTS, STUDENT I FETY RELATED IMI	,		
		O AND SITE IMPROV			
		ENT AND APPURTE			
]	DESIGN			1
	•	CONSTRUCTION	a ===:	_	329
		TOTAL FUNDING	G EDN	С	330 C
29.	1	KALIHI UKA ELEM	ENTARY SCHO	OL, OAHU	
	PLANS, C	CONSTRUCTION AN	D EQUIPMENT	•	
		CHASE AND INSTA			
		· FANS IN CLASSRO PLANS	OMS.	5	
		CONSTRUCTION		10	
		EQUIPMENT		5	
		TOTAL FUNDING	G EDN	20 C	С
29.01		KALIHI UKA ELEM	IENTARY SCHO	OOL, OAHU	
	-	DESIGN, CONSTRUC			
		ENT FOR THE IMPR OL FACILITIES, INC			
		ATION AND MAIN			
		HAIR LIFT FOR TH			
	AND LIB	RARY.			
		PLANS			1
		DESIGN CONSTRUCTION			1 997
		EQUIPMENT			997 1
	•	TOTAL FUNDING	G EDN	С	1,000 C
					•

	CAPITAL			APPROPRIATI FISCAL M	IONS (IN 000'S)
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
29.02	2.	KANEOHE ELEMI	ENTARY SCHOO	OL, OAHU	
	FOR NET AND IMI AND PAI IMPROVI APPURT	CONSTRUCTION OF ZERO MODULAR PROVEMENTS TO INCIDENT OF THE PROVEN OF THE	CLASSROOM DRIVEWAY AND SITE	NT	
		DESIGN CONSTRUCTION EQUIPMENT			1 539 1
		TOTAL FUNDIN	IG EDN	С	541C
29.03		KANOELANI ELE	MENTARY SCH	OOL, OAHU	
	PORTABI	AND CONSTRUCT LE CLASSROOM. DESIGN CONSTRUCTION TOTAL FUNDIN		C	1 499 500 C
29.04		KAPIOLANI ELEM		_	300 C
29.04		AND CONSTRUCT		OL, HAWAII	
	COVERE	D PLAYCOURT. DESIGN CONSTRUCTION TOTAL FUNDIN		С	100 1,400 1,500 C
30.	1	KAPOLEI MIDDLE	SCHOOL, OAH	U	
		ND DESIGN FOR A	ADDITIONAL		
		G. PLANS DESIGN TOTAL FUNDIN	IG EDN	1 99 100 C	C
31.	1	KAPOLEI MIDDLE	SCHOOL, OAH	U	
	BUS LAN GROUNE EQUIPMI	AND CONSTRUCT ES AND DROP OFI D AND SITE IMPRO ENT AND APPURT DESIGN CONSTRUCTION TOTAL FUNDIN	F ZONES; VEMENTS; ENANCES.	250 1,550 1,800 C	C
31.01	•	KAPOLEI MIDDLE	E SCHOOL, OAH	ľU	
	ROOFING GROUND EQUIPMI	AND CONSTRUCT 3 OF BUILDINGS A 5 AND SITE IMPRO ENT AND APPURT DESIGN CONSTRUCTION TOTAL FUNDIN	A, G AND H; VEMENTS; ENANCES.	C	1 2,599 2,600 C
31.02		KAPUNAHALA EL	EMENTARY SC	CHOOL, OAHU	
	FOR TWO	CONSTRUCTION A PORTABLE CLASS DESIGN	AND EQUIPMET SROOMS.	NT	1

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTI EQUIPMENT TOTAL FU		EDN	C	398 1 400 C
31.03	3.	KAU HIGH S	CHOOL,	HAWAII		
	WALKW SITE IM	I AND CONSTR AY LIGHTING PROVEMENTS ENANCES. DESIGN CONSTRUCTI TOTAL FUI	; GROU! ; EQUIP! ON	ND AND MENT AND	С	1 149 150 C
31.04	4.	KEAAU ELEN	1ENTAR	Y SCHOOL, HA	AWAII	
	DETERI SITE IM	I AND CONSTR ORATED GUT PROVEMENTS ENANCES DESIGN CONSTRUCTI TOTAL FUI	TERS; G ; EQUIP ON	MENT AND	c C	1 199 200 C
32.		KEALAKEHE	ELEME	NTARY SCHOO	L, HAWAII	
		RUCTION FOR PROVEMENTS G. CONSTRUCTI	FOR AI		300	
		TOTAL FU		EDN	300 C	C
32.0	l .	KEAUKAHA	ELEME	NTARY SCHOO	L, HAWAII	
	CAFETE GROUN	AND CONSTR ERIA EQUIPME D AND SITE IN IENT AND APF DESIGN CONSTRUCTI TOTAL FUI	NT INSTAPROVE PURTENTON	FALLATION; MENTS; ANCES.	C	1 599 600 C
33.		KEONEPOKO	ELEME	NTARY SCHOO	L, HAWAII	
	EQUIPM FROM K	DESIGN, CONSIENT FOR THE EAAU ELEME POKO ELEMEN PLANS DESIGN CONSTRUCTI EQUIPMENT	TRANS NTARY S TARY S	ETTION SCHOOL TO CHOOL.	1 1 997 1	
		TOTAL FUI			1,000 C	С
33.01				IN KIHEI, MAU	J I	
		AND CONSTR THE SCHOOL. DESIGN CONSTRUCTION TOTAL FUR	ON	FOR PHASE EDN	C	1 37,499 37,500 C

	C . DITT . I				ONS (IN 000'S)
ITEM	CAPITAL		EVDENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	2015-2016 F	YEAR O 2016-2017 F
34.		KING INTERMEDI	ATE SCHOOL, O	DAHU	
	PLANS,	DESIGN, CONSTRU	CTION		
		UIPMENT FOR REI			
		ENANCE OF BUILD: DOM PIPES AND CE			
		PLANS		1	
		DESIGN CONSTRUCTION		1 347	
		EQUIPMENT		1	
		TOTAL FUNDIN	G EDN	350 C	С
34.01	l .	KING KEKAULIKI	E HIGH SCHOO	L, MAUI	
		DESIGN, CONSTRU			
		ENT FOR AMPHITI EMENTS IN THE Q			
		PLANS			1
		DESIGN CONSTRUCTION			1 597
		EQUIPMENT			1
		TOTAL FUNDIN	G EDN	С	600C
35.		KING KEKAULIKE	HIGH SCHOOL	L, MAUI	
		, CONSTRUCTION A	AND EQUIPME	NT	
		ACK AND FIELD. DESIGN		1	
		CONSTRUCTION		998	
		EQUIPMENT TOTAL FUNDIN	G EDN	1 1,000 C	С
				,	C
35.01		KONAWAENA HIG	•	WAII	
		AND CONSTRUCT NG SYSTEM REPLA			
		OARDS IN GYMNA		D	
		E IMPROVEMENTS	; EQUIPMENT		
		PURTENANCES. DESIGN			1
		CONSTRUCTION		_	334
		TOTAL FUNDIN	G EDN	С	335C
35.02	2.	KUHIO ELEMENTA	ARY SCHOOL, (DAHU	
		UCTION AND EQU CAFETERIA REPA			
		CONSTRUCTION	INTING.		50
		EQUIPMENT			50
		TOTAL FUNDIN	G EDN	С	100 C
36.		KULA ELEMENTAI	RY SCHOOL, MA	AUI	
		DESIGN AND CONS		R	
		R FILTRATION SYS' PLANS	TEM.	1	
		DESIGN		1	
		CONSTRUCTION	C EDN	498	~
		TOTAL FUNDIN	G EDN	500C	С

						APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O		
NO.	NO.	TITLE		GENCY	2015-2016 F	2016-2017 F		
37.		LAHAINALUN	A HIGI	H SCHOOL MA	ATII			
57.		UCTION AND I		-	101			
	NEW 8 C	LASSROOM BU	ILDIN	G; GROUND				
		E IMPROVEME PURTENANCES		QUIPMENT				
		CONSTRUCTIO EQUIPMENT	N		9,910 90			
	,	TOTAL FUN	DING	EDN	10,000 C	C		
37.0	1.	LAHAINALUN	IA HIG	H SCHOOL, M	AUI			
		UCTION FOR A		NDITIONING.				
	•	CONSTRUCTIC TOTAL FUN		EDN	С	650 650 C		
37.02	,	LAHAINALUN			ATII			
57.02		UCTION TO RE		•				
		CONSTRUCTIO	N			120		
		TOTAL FUN			С	120 C		
38.		LANAKILA EL			, OAHU			
		UCTION FOR T FE AT THE COI						
	STREET A	AND KUAKINI	STREE	ET; BUILDING				
		LKWAY FROM KING LOT ACI			ī			
		THE CAFETE SSWALK FRO						
		WALKWAY TO						
	ENTRAN	CE. CONSTRUCTIO	N		5			
		TOTAL FUN		EDN	5C	C		
38.01	l.	LEHUA ELEMI	ENTAR	Y SCHOOL, OA	AHU			
		AND CONSTRU						
		O OR SHADE S' O AND SITE IM:						
		ENT AND APPU DESIGN	JRTEN.	ANCES.		1		
		CONSTRUCTIO				999		
		TOTAL FUN	DING	EDN	С	1,000 C		
39.		LEILEHUA HIG		•				
		ND DESIGN OI OM BUILDING		SCIENCE/				
		PLANS DESIGN			1 999			
		TOTAL FUN	DING	EDN	1,000 C	C		
40.	I	LIHOLIHOELE	MENT	ARY SCHOOL,	OAHU			
		ESIGN AND C						
		ON OF 8TH AVI PLANS	ENUE I	PARKING LOT	`. 1			
	I	DESIGN	NT.		1			
	(CONSTRUCTIO TOTAL FUN		EDN	248 250 C	С		

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				_APPROPRIATI	ONS (IN 000'S)
TTEN.	CAPITAL		EVENDAG	FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
41.	I	LINCOLN ELEMENT	ΓARY SCHOOL, (DAHU	
	CONSTRU	JCTION AND EQUI	PMENT TO		
		TE PLAYGROUND. CONSTRUCTION		4	
		EQUIPMENT		1	
		TOTAL FUNDING	3 EDN	5C	С
42.	I	LUNALILO ELEMEN	TARY SCHOOL,	OAHU	
		CONSTRUCTION A		•	
		CTRICAL SYSTEM I DESIGN	JPGRADE.	1	
		CONSTRUCTION		498	
	r	EQUIPMENT TOTAL FUNDING	EDN	1 500 C	С
43.	ī	UNALILO ELEMEN	ITARY SCHOOL	OAHII	_
10.		CONSTRUCTION A	·		
	FOR THE	RENOVATION OF T			
	PLAYGRO	OUND. DESIGN		1	
	C	CONSTRUCTION		48	
	E	EQUIPMENT TOTAL FUNDING	EDN	1 50 C	C
44.	ī	UNALILO ELEMEN			Č
77.			·	OAIIO	
		ESIGN, CONSTRUC ENT FOR ELECTRIC			
		MORE POWER IN			
		ADDITION OF OUT OM AND UPDATING			
		WIRING SYSTEM. LANS		1	
		DESIGN		1 1	
		CONSTRUCTION		307	
	E	QUIPMENT TOTAL FUNDING	EDN	1 310 C	С
44.01.	I	LUNALILO ELEMEN	TARY SCHOOL,	OAHU	
		NT FOR A PLAYGR			
		MENT OF OLD EQU ΓSURFACING; ADD			
	EQUIPME	NT FOR PRESCHOO			
	Е	QUIPMENT TOTAL FUNDING	EDN	С	110 110C
44.02.	I	LUNALILO ELEMEN	TARY SCHOOL,	OAHU	
		ND CONSTRUCTIO			
		R LEARNING PAVIL IMPROVEMENTS; I			
	AND APPU	JRTENANCES.	22011111111		
		DESIGN CONSTRUCTION			1 64
	C	TOTAL FUNDING	EDN	C	65 C

*****					APPROPI	RIATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2015-2016	O YEAR O
45.	1	MAEMAE ELE	MENTA	ARY SCHOOL,	OAHU	
	EQUIPMI EXPANSI INCLUDI SHELTER I	DESIGN, CONS' ENT FOR THE ON OF BASKE NG THE ADD! AND SECURI PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	RENOV TBALL ITION (TY,	ATION AND COURTS, DF A COVERE	D 1 1,497 1 1,500 C	С
45.01		MAEMAE ELE	MENTA	ARY SCHOOL	, OAHU	
	AND EQUELECTRI SITE IMP APPURTI I	DESIGN, CONS' JIPMENT FOR CAL UPGRAD ROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	A CAME; GROEQUIPI	IPUS UND AND MENT AND	C	1 1 1,497 1 1,500 C
45.02		MAEMAE ELE	MENTA	ARY SCHOOL	, OAHU	
	INSTALL COURTYA	AND CONSTRU ATION OF FIE ARD AREA. DESIGN CONSTRUCTIC TOTAL FUN	LD TUI N	RF IN THE	C	1 499 500 C
46.	N	MAKAKILO EL	EMEN'	TARY SCHOO	L, OAHU	
	COMPLIA WITH DIS ACCESSII F I	ESIGN AND C INCE WITH TH BABILITY ACT BILITY. PLANS DESIGN CONSTRUCTIC TOTAL FUN	IE AME TRANS ON	ERICANS SITION	1 1 1,043 1,045 C	C
47.	N	MAKAWAO ELI	EMENT	ARY SCHOOL	., MAUI	
	PLAY COU	AND CONSTRU JRT. DESIGN CONSTRUCTIO TOTAL FUN	N	OF COVERE	1 1,999 2,000 C	С
48.	N	MANOA ELEM	ENTAR	YSCHOOL, O	AHU	
	PLAYGRO UPGRAD	PLANS	EMEN'		1	
	C	CONSTRUCTIO TOTAL FUN		EDN	999 1,000 C	С

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
49.	1	MAUI HIGH SCHO	OL, MAUI		
	AND WR SITE IMP APPURTE	UCTION FOR WEIG ESTLING ROOMS; ROVEMENTS; EQU ENANCES. CONSTRUCTION TOTAL FUNDIN	GROUND AND JIPMENT AND	2,700 2,700 C	C
50.	1	MAUI HIGH SCHO	OL, MAUI		
	EXPAND INCLUDI GROUND EQUIPMI	JCTION TO RENO THE BAND/CHOII NG ADDITIONAL AND SITE IMPRO ENT AND APPURT CONSTRUCTION TOTAL FUNDIN	R BUILDING STORAGE; DVEMENTS; ENANCES.	2,000 2,000 C	1,950 1,950 C
51.	N	MAUI HIGH SCHO	OL, MAUI	·	
	AND EXP FACILITA I		ION TO REPLACE ASIUM FLOOR TO	1 214	
		TOTAL FUNDIN	IG EDN	215C	С
51.01	DESIGN A ACCESSII IMPROVE APPURTE	MAUKA LANI ELI AND CONSTRUCT BLE RAMP; GROU MENTS; EQUIPMI ENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	ND AND SITE ENT AND	OL, OAHU C	1 1,044 1,045 C
52.	N	MAYOR JOSEPH F	ERN ELEMENTAR	Y SCHOOL, OAHU	
	AND HIG THE SIDE	JCTION FOR COVE H FENCING FROM OF THE CAFETE CONSTRUCTION TOTAL FUNDIN	M BUILDING B TO RIA.	136 136 C	C
52.01.	. 1	MAYOR JOSEPH F	ERN ELEMENTAR	Y SCHOOL, OAHU	Ī
	GATE AL	UCTION TO ERECT ONG BUILDING B G). CONSTRUCTION TOTAL FUNDIN	(FRONT OF THE	C	20 20 C
52.02	_	MCKINLEY HIGH	•		
	FOR BLÉ	CONSTRUCTION A ACHERS AND REI MENTS FOR THE			
	Ι	DESIGN CONSTRUCTION			1 498

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		EQUIPMENT TOTAL FUN	DING	EDN	С	1 500 C
52.03		MILILANI HIC	H SCH	OOL, OAHU		
	EQUIPM AND AD THE PAR REDUCE	DESIGN, CONS' ENT FOR ACC' A PEDESTRIAN EKING LOT FRE TRAFFIC HAZ PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	ESS TO N ACCE OM THI ZARDS.	PARKING LOT SS RAMP TO E STREET TO	C	1 1 1,997 1 2,000 C
53.		MILILANI MID	DLE S	CHOOL, OAHU		
	FOR A F GROUNI EQUIPM	DESIGN AND C IFTEEN CLASS D AND SITE IM ENT AND APPI PLANS DESIGN	ROOM PROVE JRTEN	BUILDING; MENTS;		1 11,498
		CONSTRUCTIO TOTAL FUN		EDN	С	1 11,500 C
54.		MILILANI UKA	A ELEM	IENTARY SCHO	OL, OAHU	
	COMPLE UPGRAI	AND CONSTRUETE A SCHOOL- DE. DESIGN			1	
		CONSTRUCTIO TOTAL FUN		EDN	499 500 C	С
54.01		MILILANI UK	A ELEN	MENTARY SCHO	OOL, OAHU	
	EROSION IMPROVI		RAINA IRE LA	GE		
		DESIGN CONSTRUCTIO TOTAL FUN		EDN	С	1 759 760 C
54.02	·.	MOANALUAE	LEMEN	NTARY SCHOOL	., OAHU	
	FOR NEV EXISTIN LIBRARY SITE IMF APPURT	DESIGN AND C W AND/OR REN G RESTROOMS (AND BUILDID PROVEMENTS; ENANCES. PLANS	NOVATI S, INCLI NG C; C	ON OF UDING FROUND AND		50
		DESIGN CONSTRUCTIC TOTAL FUN		EDN	С	50 250 350 C

	CARTA				APPROPRIATIO	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	_	XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
55.		MOANALUA HI	GH SC	HOOL, OAHU	ı	
	FOR SEC ARTS CE	DESIGN CONSTRUCTIO EQUIPMENT	PERF	FORMING	9,898 1	9,898 1
5.0		TOTAL FUNI			9,900C	9,900C
56.		MOLOKAI HIGI		•		
	RENOVA SHELTER	DESIGN AND CO TION OF THE G R, AND EQUIPM PLANS DESIGN CONSTRUCTION TOTAL FUNI	YM/E ENT.	MERGENCY	1 1 3,498 3,500C	C
57.		MOUNTAIN VIE	W EL	EMENTARY SO	CHOOL, HAWAII	
	DRAINA	AND CONSTRU GE AND COVER DESIGN			S	1
	•	CONSTRUCTION TOTAL FUNI		EDN	230 230 C	504 505 C
57.01		NAALEHU ELE	MENT	ARY SCHOOL	, HAWAII	
	AND MA WIDE, IN RESURFA IMPROVI WHEELC DOWNSP AND HO	UCTION TO ADI INTENANCE CA ICLUDING REPA ACING WOOD H ING DRAINAGE CHAIR LIFT; REF OUTS, AND BAS OPS. CONSTRUCTION	MPU AIRIN ALLW ; CON PLACI SKETI	S- G AND 'AYS; STRUCTING A NG GUTTERS		290
		TOTAL FUND		EDN	С	290 C
57.02	•	NEW SECONDA	RY SC	CHOOL IN KAI	POLEI, OAHU	
	KAPOLE	PLANS				1
		TOTAL FUND			С	1C
58.					KAAKO, OAHU	
	IN THE K	FOR A NEW ELI AKAAKO AREA DESIGN TOTAL FUND	۱.		1 1 C	C
58.01.		NIU VALLEY M	IDDLI	E SCHOOL, OA	.HU	
	CONSTRU FOR WOI BUILDIN IMPROVI	UCTION AND ECRLD LANGUAGE G; GROUND AN EMENTS; EQUIP ENANCES.	QUIPN ES CLA ID SIT	MENT ASSROOM E		

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
		CONSTRUCTION			3,324
		EQUIPMENT			1
		TOTAL FUNDIN	G EDN	С	3,325 C
59.		NOELANI ELEMEN	TARY SCHOOL,	OAHU	
	EQUIPM LIBRARY SITE IMI	DESIGN, CONSTRU ENT FOR NEW MU Y BUILDING; GROL PROVEMENTS; EQU ENANCES.	LTI-PURPOSE/ JND AND		
		PLANS		10	1
		DESIGN		50	1
		CONSTRUCTION		590	6,197
		EQUIPMENT		150	1
		TOTAL FUNDIN	G EDN	800 C	6,200 C
59.01		NUUANU ELEMEN	NTARY SCHOOL,	OAHU	
	EQUIPM GROUNI EQUIPM	DESIGN, CONSTRUCENT FOR A PORTAL D AND SITE IMPRO ENT AND APPURTI	BLE CLASSROON VEMENTS;	М;	
		PLANS			1
		DESIGN			1
		CONSTRUCTION			297
		EQUIPMENT TOTAL FUNDIN	G EDN	С	1 300 C
59.02		PAHOA ELEMENTA	ARY SCHOOL, H	AWAII	
	COVERE SITE IMF APPURT	AND CONSTRUCTI D WALKWAYS; GRO PROVEMENTS; EQU ENANCES.	OUND AND		
		DESIGN			1
		CONSTRUCTION TOTAL FUNDING	G FDN	С	199 200 C
				_	200 C
59.03	•	PAIA ELEMENTAR	Y SCHOOL, MAU	JI	
	BUILDIN	.ND DESIGN FOR A IG. PLANS	CLASSROOM		700
]	DESIGN		_	700
		TOTAL FUNDING	G EDN	С	1,400 C
60.	1	PALISADES ELEME	NTARY SCHOOL	L, OAHU	
	PARKING WALL; G EQUIPMI	AND CONSTRUCTI GEXPANSION AND ROUND AND SITE I ENT AND APPURTE DESIGN	RETAINING IMPROVEMENTS	1	
	(CONSTRUCTION	C EDV	1,099	_
		TOTAL FUNDING	G EDN	1,100 C	С

				APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
61.		PALOLO ELEMEN	TARY SCHOOL	, OAHU	
	EQUIPM SURFAC EQUIPM	DESIGN, CONSTRU ENT FOR NEW PLA ING; REMOVAL OF ENT. PLANS	AYGROUND;	1	
		DESIGN CONSTRUCTION EQUIPMENT	IC FDN	1 97 1	
62.		TOTAL FUNDIN		100C	С
62.		PEARL CITY ELEN DESIGN AND CON		•	
	CAMPÚS	-WIDE ELECTRICA PLANS			1
		DESIGN CONSTRUCTION TOTAL FUNDIN	IG EDN	1,999 2,000 C	749 750 C
62.01		PEARL CITY HIGH	HLANDS ELEN	MENTARY SCHOOL	, OAHU
	EQUIPM CLASSRO ENROLL IMPROVI APPURTI	DESIGN, CONSTRUENT FOR ADDITIC DOMS DUE TO EXP MENT; GROUND A EMENTS; EQUIPMIENANCES.	NAL PORTAB ANDING ND SITE	LE	1
]	DESIGN CONSTRUCTION EQUIPMENT			1 1,997 1
		TOTAL FUNDIN	IG EDN	С	2,000 C
63.]	PEARL RIDGE ELI	EMENTARY SC	HOOL, OAHU	
	CONDITI J; GROUN EQUIPMI	AND CONSTRUCT ONING OF BUILD VID AND SITE IMPE ENT AND APPURT DESIGN CONSTRUCTION TOTAL FUNDIN	INGS H AND ROVEMENTS; ENANCES.	325 2,155 2,480 C	С
64.	1	PUKALANI ELEMI		•	G
	DESIGN, FOR LAN	CONSTRUCTION A IDSCAPING. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	AND EQUIPMI	•	С
65.	I	RADFORD HIGH S	CHOOL, OAH	J	
	TO RENC TO A NEV AND SITI AND APP	CONSTRUCTION A WATE THE FORME W MULTI-MEDIA I E IMPROVEMENTS OURTENANCES.	ER THEATRE I LAB; GROUND	.AB	
	1	DESIGN		250	

					APPROPRIA	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	YEAR O
		CONSTRUCTION EQUIPMENT	ON		2,749 1	
		TOTAL FUI	NDING	EDN	3,000 C	C
65.0	1.	SALT LAKE E	LEMEN	TARY SCHOO	DL, OAHU	
	RESTRO		AT POR	TABLE 6;		
		CONSTRUCTION TOTAL FUN		EDN	C	1,000 1,000 C
66.01	l .	SOLOMON EL	EMENT	ARY SCHOO	L, OAHU	
	WIDE IN REPLAC AND SI' AND AI IS DEEN FOR FE	RUCTION FOR OMPROVEMENTS CEMENT FACIL TE IMPROVEMINE PPURTENANCE MED NECESSAF DERAL AID FIT JRSEMENT. CONSTRUCTIO TOTAL FUN	S INCLU ITIES; C ENTS; EC S. THIS LY TO Q NANCIN	DING FROUND QUIPMENT PROJECT UALIFY	C N	35,752 5,149 C 30,603 N
67.		WAIAKEAHIO	HSCHO	OOL, HAWAII		
		DESIGN AND C BASEBALL BAT PLANS DESIGN CONSTRUCTIO TOTAL FUN	CONSTR TING C	UCTION FOR AGE.		C
67.01		WAIAKEA INT	ERMEI	DIATE SCHOO	OL, HAWAII	
	ELECTR	DESIGN AND C RICAL SYSTEMS TIRE CAMPUS. PLANS DESIGN CONSTRUCTIO TOTAL FUN	CONSTR S UPGRA	UCTION FOR ADES FOR		1 1 250 252 C
67.02		WAIAKEA INT	ERMEI	DIATE SCHOO	DL, HAWAII	
	FOR A C	DESIGN AND C COVERED WALI AL EDUCATION ED PLAY COUR' PLANS DESIGN CONSTRUCTIO TOTAL FUN	CWAY F N BUILD T. ON	ROM THE DING TO THE	C	1 1 257 259 C

	C. D				APPROPRIATI	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
68.		WAIALUA HIGH A DRAINAGE IMPRO			TE SCHOOL CAM	IPUS
	DRAINA THE ISSU Q BUILD PART OF	AND CONSTRUCT GE SYSTEM THAT JE OF WATER RUN ING, LOCATED AT THE CAMPUS. DESIGN CONSTRUCTION	WI NI	LL ADDRESS NG INTO THE	40 200	
		TOTAL FUNDIN	1G	EDN	240 C	C
69.	,	WAIANAE ELEME	NT	ARY SCHOOL, O	AHU	
	BUILDIN		NDN	MINISTRATION		
	•	CONSTRUCTION TOTAL FUNDIN	IG	EDN	750 750 C	С
70.	,	WAIANAE HIGH S	CH	OOL, OAHU		
	AND/OR SEARIDE BUILDIN SITE IMP APPURTI	UCTION TO RENO CONNECT TWO E: ER PRODUCTIONS IGS (SP AND T). GI ROVEMENTS; EQU ENANCES. CONSTRUCTION TOTAL FUNDIN	XIS ME ROU JIP	TING EDIA UND AND MENT AND	2,000 2,000 C	C
70.01		WAIANAE HIGH S	СН	OOL, OAHU		
	CONNEC GROUNE EQUIPMI	UCTION AND EQUITION OF BUILDIND AND SITE IMPROENT AND APPURT CONSTRUCTION EQUIPMENT TOTAL FUNDIN	IGS VE EN	SP & T; MENTS; ANCES.	C	8,199 1 8,200 C
70.02		WAIAU ELEMENT	AR	Y SCHOOL, OAF	I U	
	FOR AND REPLACE AND FEE	CONSTRUCTION A ELECTRICAL UPG E A TRANSFORME EDER LINES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	RA R, S	DE TO	C	1 998 1 1,000 C
71.	•	WAIHEE ELEMEN	ГΑБ	RY, MAUI		
	A NEW A	DESIGN AND CONSIDMINISTRATIVE SPLANS DESIGN CONSTRUCTION TOTAL FUNDIN	BUI		1 1 898 900 C	С

	C. D.T.				APPROPRIATI	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
71.01		WAIKELE ELEME	ENTA	ARY SCHOOL,	OAHU	
	CAFETEI INCLUDI AND SUF SITE IMP APPURTI	AND CONSTRUCT RIA RENOVATION ING ADDITIONAL PPORT FACILITIES PROVEMENTS; EQI ENANCES. DESIGN CONSTRUCTION TOTAL FUNDII	I AN DIN S; GF UIPN	D EXPANSION VING, STAGE ROUND AND MENT AND	c	1 4,899 4,900 C
71.02		WAIKIKI ELEMEN	NTA	RY SCHOOL, C	AHU	
	CONCRE	AND CONSTRUCT TE REPAIR. DESIGN CONSTRUCTION TOTAL FUNDIN			C	1 199 200 C
72.	•	WAIKOLOA ELEM	ENT	ARY AND MII	DDLE SCHOOL, H	AWAII
	NEW ĆLA I	DESIGN AND CON ASSROOM BUILDI PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	NG.		1 1,579 1,580 C	11,000 11,000 C
73.	•	WAIMALU ELEME	ENTA	ARY SCHOOL,	OAHU	
	WIDE EL AND SITI AND APP I	AND CONSTRUCT ECTRICAL UPGR. E IMPROVEMENT: PURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	ADE S; E(S; GROUND QUIPMENT	1 1,749 1,750 C	c
74.		WAIMANALO ELE DAHU	ME	NTARY AND I	NTERMEDIATE S	CHOOL,
	PLANS, D EQUIPMI TECHNO GROUND EQUIPMI	DESIGN, CONSTRUENT FOR A NEW S LOGY AND MEDI DAND SITE IMPRO ENT AND APPURI PLANS	CIE A BU OVE	NCE, JILDING; MENTS;		Ī
	I	DESIGN			1 2 2 4 8	
		CONSTRUCTION EQUIPMENT	J.C	EDM	3,348 1	774
75		TOTAL FUNDIN			3,350 C	775 C
75.	DESIGN A COVEREI SITE IMP APPURTE	WAIMEA CANYON AND CONSTRUCT D PLAY COURT. G ROVEMENTS; EQU ENANCES. DESIGN CONSTRUCTION	ION ROU	FOR JND AND	1 1,499	1.390
		TOTAL FUNDIN	\G	EDN	1,500 C	1,390 C

		CATTIAL IN				TONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
7 6.		WAIPAHU ELEM	ENTA	ARY SCHOOL,	OAHU	
		CONSTRUCTION ENT FOR CAMPI				
	ELECTRI SITE IMF	ICAL UPGRADE; PROVEMENTS; EC	GRO	UND AND		
		ENANCES. DESIGN			350	
		CONSTRUCTION EOUIPMENT			2,149 1	
		TOTAL FUND	ING	EDN	2,500°C	C
77.		WAIPAHU HIGH	SCHO	OOL, OAHU		
	UPGRAD	AND CONSTRUC DES TO CULINAR	YAC	ADEMY		
	GROUNI	ING WALK-IN RE D AND SITE IMPI ENT AND APPUF	ROVE	MENTS;		
		DESIGN	I EIN.	ANCES.	50	
	•	CONSTRUCTION TOTAL FUND		FDN	300 350 C	C
77.01		WAIPAHU HIGH			330 C	C
		AND CONSTRUC		•	IS	
	WIDE EL AND SIT AND API	ECTRICAL UPG E IMPROVEMEN PURTENANCES.	RADE	E; GROUND		
		DESIGN CONSTRUCTION				1
	,	TOTAL FUND		EDN	С	5,499 5,500 C
78.	,	WASHINGTON M	IDDI	LE SCHOOL, C	OAHU	
	RENOVA IN BUILI	UCTION AND EQ TE THE COMPUT DING C; GROUNI	ER C	CLASSROOM D SITE		
		EMENTS; EQUIPN ENANCES.	4EN1	T AND		
		CONSTRUCTION			254	
	1	EQUIPMENT TOTAL FUND	NG	EDN	1 255C	С
79.	,	WASHINGTON M	IDDI	LE SCHOOL, C	AHU	
		UCTION TO CON ORDING STUDIO		Γ CLASSROOM	ſ	
		CONSTRUCTION		PD) I	1,750	
		TOTAL FUND	NG	EDN	1,750 C	С
79.01		WASHINGTON M	IIDD	LE SCHOOL, (DAHU	
	AND REN	UCTION FOR NE NOVATION OF EX E IMPROVEMEN PURTENANCES.	ISTI	NG; GROUND	,	
		CONSTRUCTION				500
		TOTAL FUND	NG	EDN	C	500 C

					APPRO	PRIAT	IONS (IN 000'S)
	CAPITAL				FISCA	L M	FISCAL M
ITEM	PROJECT		E	EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-20	16 F	2016-2017 F
80.		WEBLING ELEN	/ENT	ARY SCHOOL	OAHII		
00.					0/1110		
		AND CONSTRU WIDE ELECTR					
		ENT AND APPU		-			
	•	DESIGN	111 21			1	
		CONSTRUCTIO	N		1,74	-	
		TOTAL FUNI	DING	EDN	1,75		C
80.01	1.	WEBLING ELE	MENT	ARY SCHOOL,	OAHU		
	DESIGN	AND CONSTRU	CTIO	N FOR			
	LANDSC	APE IMPROVEN	1ENTS	S AND LOWER			
	ELEMEN	TARY PLAYGRO	UND	EQUIPMENT;			
		O AND SITE IMP		•			
	•	ENT AND APPU	RTEN	IANCES.			
		DESIGN					1
		CONSTRUCTION		EDM		0	124
		TOTAL FUNI				С	125 C
80.02	2.	WILCOX ELEM	ENTA	RY SCHOOL, K	AUAI		
	CONSTR	UCTION TO REI	AIR A	AND			
		E RUBBERIZED					
		OUND FLOOR A	ND P	LAYGROUND			
	EQUIPM						•••
	(CONSTRUCTION		EDM		0	200
		TOTAL FUNI	JING	EDN		С	200 C
80.03	3.	WILSON ELEM	ENTA	RY SCHOOL, O	AHU		
	DESIGN	AND CONSTRU	CTION	N FOR NEW			
		RIAN WALKWAY					
		SAFETY; GROU					
		EMENTS; EQUIP	MEN.	I AND			
		ENANCES.					1
		DESIGN CONSTRUCTIO	LT.				1 99
	•	TOTAL FUNI		EDN		С	100 C
80.04	l.	NA LEO KAKO			ΠIJ	C	100 0
		ND DESIGN FO					
		IC FACILITY FO . THIS PROJECT					
		PURSUANT TO	-				
		PLANS	J111 11				1
		DESIGN					268
	•	TOTAL FUNI	DING	EDN		С	269 C

				APPROP	RIA'	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

EDN400 - SCHOOL SUPPORT

81. 14 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED

POSITIONS.

6,500 **PLANS** 4,349 TOTAL FUNDING **EDN** 6,500 C 4,349 A **EDN**

EDN600 - CHARTER SCHOOLS

82. FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND **EQUIPMENT FOR COMMUNITY FOOD** KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 4 **DESIGN** 60 CONSTRUCTION 836 **EQUIPMENT** 300 TOTAL FUNDING EDN 1,200 C

83. SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI

DESIGN AND CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN CONSTRUCTION 49 TOTAL FUNDING EDN 50 C C

C

C

84. FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, **HAWAII**

PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 1 **DESIGN** CONSTRUCTION 283 TOTAL FUNDING EDN 285 C

ITEM NO.	CAPITAL PROJECT NO.			EXPENDING GENCY	APPROPRIATI FISCAL M YEAR O 2015-2016 F	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
84.0		LAUPAHOEHO			LIC CHARTER SO	
	EXPAN:	HAWAII RUCTION AND I SION OF THE SO NMENT: CONSTRUCTIO EQUIPMENT TOTAL FUN	CHÒOL ON	'S LEARNING	С	800 30 830 C
84.02	2.	HOOULU LAH	IUI, HA	WAII		
	KITCHE QUALIF	RUCTION FOR C EN IN PUNA. TH TIES AS A GRAN ER 42F, HRS. CONSTRUCTIO TOTAL FUN	IS PRO T, PUR ON	JECT SUANT TO	С	535 535 C
EDN40	7 - PUBLIC	LIBRARIES				
85.	76	HEALTH AND	SAFET	Y, STATEWIDE		
	EQUIPM ACCESS REQUIH BUT NO HAZAR FOR LII ENVIRO PROTEC BUILDI GROUN EQUIPM	DESIGN, CONS' IENT FOR HEAD SIBILITY AND O REMENTS. PROD T LIMITED TO, DOUS MATERIA BRARY PATRON DIMENTAL COD TION, IMPROVI TION, IMPROVI TION AND SITE IM IENT AND APPL PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	LTH, SATHER INCOME. SAND INTROLEMENT JINDS, APROVED JINDS, AND JINDS JIN	AFETY, CODE MAY INCLUDE EMOVAL OF ENOVATIONS EMPLOYEES, S, FIRE 'S TO AND OTHERS; MENTS; ANCES. AGS	400 2,099 1 2,500 C	400 1,000 2,599 1 4,000 C
85.01	. 77	AMERICANS W STUDY, STATE		ISABILITIES A	CT PLANNING A	ND DESIGN
	WITH D	AND DESIGN FO ISABILITIES AC BLIC LIBRARIE PLANS DESIGN TOTAL FUN	T PRO. S, STAT	JECTS FOR TEWIDE.	С	100 150 250 C
85.02	2. 87	RETROCOMMI	SSION	ING, STATEWII	DE	
	RETRÓ PER AC	DESIGN AND C COMMISSIONIN T 155, SLH 2009 F IES, STATEWID PLANS DESIGN CONSTRUCTIO TOTAL FUN	IG REQ FOR AL E. ON	UIREMENTS LL PUBLIC	С	200 300 500 1,000 C

					APPROPR	IATIONS (IN 000'S)
ITES 4	CAPITAL		pur	ENIDING	FISCAL N	M FISCAL M
NO.	PROJECT NO.	TITLE	EXPI AGE	ENDING NCY	YEAR C 2015-2016 I	
85.03	3.	MOLOKAI PUBL	IC LIBR	ARY MOL	OKAI	
05.0		DESIGN AND CON		•		
		THE EXISTING L PLANS DESIGN			Y.	1 1
		CONSTRUCTION TOTAL FUNDI	NG AG	GS	С	4,698 4,700 C
85.0	4.	AINA HAINA PU	BLIC LII	BRARY, OA	HU	
	AMERIO	AND CONSTRUC CANS WITH DISAE ANT PUBLIC RES	ILITY A	.CT		
		DESIGN				1
		CONSTRUCTION TOTAL FUNDI	NG AC	GS	С	99 100 C
85.05	5.	NEW MAKIKI PU	BLIC LI	BRARY, O	AHU	
		FOR A NEW PUBI D AND SITE IMPR				
		ENT AND APPUR				
		DESIGN				1,000
		TOTAL FUNDI	NG AC	GS	C	1,000 C
		TOTAL FUNDI				1,000 C
		TOTAL FUNDI NATIONAL GUARI	YOUT!	H CHALLE	NGE ACADEM	1,000 C
EF11 4 86.	4 - HAWAII 1 P99035	TOTAL FUNDI	YOUTI	H CHALLE	NGE ACADEN PGRADE ANI	1,000 C MY
	P99035 DESIGN RENOVA AT KEAI FOR AD STORAC AREA A	TOTAL FUNDI NATIONAL GUARI YOUTH CHALLEI IMPROVEMENTS, AND CONSTRUCTION TO THE EXI JKAHA MILITARY MIN, CLASSROOM E, MULTI-PURPOND OTHER FACIL	O YOUTH NGE ACA KEAUK FION FO STING A RESER AS, REST SE/DINI ITY ANI	H CHALLE ADEMY U LAHA MILI OR ARMORY VATION TROOMS, NG	NGE ACADEN PGRADE ANI	1,000 C MY
	P99035 DESIGN RENOVA AT KEAI FOR AD STORAC AREA A	TOTAL FUNDI NATIONAL GUARI YOUTH CHALLEI IMPROVEMENTS, AND CONSTRUCTION TO THE EXI JKAHA MILITARY MIN, CLASSROOM JE, MULTI-PURPO ND OTHER FACIL FRUCTURE IMPRODESIGN	O YOUTH NGE ACA KEAUK FION FO STING A RESER AS, REST SE/DINI ITY ANI	H CHALLE ADEMY U LAHA MILI OR ARMORY VATION TROOMS, NG	NGE ACADEM PGRADE ANI ITARY RESER	1,000 C MY
	P99035 DESIGN RENOVA AT KEAI FOR AD STORAC AREA A	TOTAL FUNDI NATIONAL GUARI YOUTH CHALLEI IMPROVEMENTS, AND CONSTRUC TION TO THE EXI JK AHA MILITARY MIN., CLASSROOM EE, MULTI-PURPOOND OTHER FACIL FRUCTURE IMPRO	O YOUTH NGE ACA KEAUK FION FO STING A RESER AS, REST SEADINI ITY ANI OVEMEN	H CHALLE ADEMY U AHA MILI OR ARMORY VATION FROOMS, NG D VTS.	NGE ACADEM PGRADE ANI ITARY RESER	1,000 C MY
86.	P99035 DESIGN RENOVA AT KEAI FOR AD STORAC AREA A INFRAS	TOTAL FUNDI NATIONAL GUARI YOUTH CHALLEI IMPROVEMENTS, AND CONSTRUC TION TO THE EXI JKAHA MILITARY MIN., CLASSROOM IE, MULTI-PURPO IND OTHER FACIL IRUCTURE IMPRO DESIGN CONSTRUCTION	O YOUTH NGE ACA KEAUK TION FO (STING AY RESER MS, REST SE/DINI ITY ANI OVEMEN NG DE	H CHALLE ADEMY U LAHA MILI DR ARMORY VATION TROOMS, NG D NTS. EF	NGE ACADEM PGRADE ANI ITARY RESER 150 1,525 1,675 C PLACEMENT	1,000 C NY O VATION, HAWAII C
86.	P99035 DESIGN RENOVA AT KEAI FOR AD STORAC AREA A INFRAS 1. YC1701 DESIGN THE REI AND STA BUILDIN IMPROV DEEMEI FEDERA	TOTAL FUNDI NATIONAL GUARI YOUTH CHALLEI IMPROVEMENTS, AND CONSTRUCTION TO THE EXI JK AHA MILITARY MIN., CLASSROOM E, MULTI-PURPOS ND OTHER FACIL IRUCTURE IMPRODESIGN CONSTRUCTION TOTAL FUNDI YCA B1786 AND B IMPROVEMENTS, AND CONSTRUCT PLACEMENT OF B AIRWAY GUARDR ID B1787, PERFOR IG ASSESSMENT, A EMENTS. THIS PR D NECESSARY TO L AID FINANCING	O YOUTH NGE AC. KEAUK TION FO STING A KESTING A TESTING AN SE/DINI ITY ANI OVEMEN 1787 RAI KALAE TION FO ALCON' AILS AT MAND RE OUECT I QUALIF	H CHALLE ADEMY U AHA MILI OR ARMORY VATION FROOMS, NG O VTS. EF ILING REI LOA, OAH OR Y E OF A LATED IS Y FOR	NGE ACADEM PGRADE ANI ITARY RESER 150 1,525 1,675 C PLACEMENT	1,000 C NY O VATION, HAWAII C
86.	P99035 DESIGN RENOVA AT KEAI FOR AD STORAC AREA A INFRAS 1. YC1701 DESIGN THE REI AND STA BUILDIN IMPROV DEEMEI FEDERA REIMBU	TOTAL FUNDI NATIONAL GUARI YOUTH CHALLEI IMPROVEMENTS, AND CONSTRUCTION TO THE EXI JK AHA MILITARY MIN., CLASSROOM E, MULTI-PURPO ND OTHER FACIL FRUCTURE IMPRO DESIGN CONSTRUCTION TOTAL FUNDI YCA B1786 AND B IMPROVEMENTS, AND CONSTRUCT PLACEMENT OF B AIRWAY GUARDR ID B1787, PERFOR IG ASSESSMENT, EMENTS. THIS PR O NECESSARY TO	O YOUTH NGE AC. KEAUK TION FO STING A KESTING A TESTING AN SE/DINI ITY ANI OVEMEN 1787 RAI KALAE TION FO ALCON' AILS AT MAND RE OUECT I QUALIF	H CHALLE ADEMY U AHA MILI OR ARMORY VATION FROOMS, NG O VTS. EF ILING REI LOA, OAH OR Y E OF A LATED IS Y FOR	NGE ACADEM PGRADE ANI ITARY RESER 150 1,525 1,675 C PLACEMENT	1,000 C NY O VATION, HAWAII C

C

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CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	IONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

UOH100 - UNIVERSITY OF HAWAII, MANOA

87. UHM, MARINE CENTER RELOCATION, OAHU

DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.

DESIGN 800
CONSTRUCTION 5,200
TOTAL FUNDING UOH 6,000 C

88. UHM, SOFTBALL STADIUM, OAHU

PLANS, DESIGN, CONSTRUCTION
AND EQUIPMENT FOR RENOVATIONS,
UPGRADES, AND IMPROVEMENTS TO
THE SOFTBALL STADIUM AND FIELD.
PROJECT TO INCLUDE GROUND AND
SITE IMPROVEMENTS, INFRASTRUCTURE,
EQUIPMENT AND APPURTENANCES, AND
ALL RELATED PROJECT COSTS.

 PLANS
 25

 DESIGN
 375

 CONSTRUCTION
 2,250

 EQUIPMENT
 300

 TOTAL FUNDING
 UOH
 2,950 C

88.01. UHM, LUMP SUM, ATHLETIC DEPARTMENT, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CURRENT FACILITIES.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 12,997

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 C
 13,000 C

88.02. UHM, WARRIOR RECREATION CENTER, OAHU

CONSTRUCTION FOR THE REPAIR OF THE WARRIOR RECREATION CENTER.

CONSTRUCTION 1,000
TOTAL FUNDING UOH C 1,000 C

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

88.03. JOHN A. BURNS SCHOOL OF MEDICINE, RENOVATIONS, REPAIRS AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS TO THE JOHN A. BURNS SCHOOL OF MEDICINE (JABSOM). PROJECT TO INCLUDE IMPROVEMENTS FOR HEALTH, SAFETY AND CODE REQUIREMENTS, CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE THE FACILITY AT JABSOM. PLANS

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 5,747

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 B
 5,750 B

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

89. UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

DESIGN 6,998
CONSTRUCTION 1
EQUIPMENT 1
TOTAL FUNDING UOH 7,000 C

89.01. UHWO, EB-5 LOAN REPAYMENT, OAHU

CONSTRUCTION FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND CONSTRUCTION OF UNIVERSITY OF HAWAII - WEST OAHU CAMPUS.

CONSTRUCTION 17,000 TOTAL FUNDING UOH 17,000 C C

C

		CAPITAL IMP	EMENT		ONIC (IN 1000C)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATE FISCAL M YEAR O 2015-2016 F	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
89.02	2.	UHWO, NEW CREA	TIVE MEDIA FA	ACILITY, OAHU	
03.02	DESIGN, FOR THE AND CRI AND SIT AND API RELATE	CONSTRUCTION A E NEW SCIENCE, TE EATIVE MEDIA FAG E IMPROVEMENTS PURTENANCES AN	ND EQUIPMEN ECHNOLOGY CILITY; GROUN ; EQUIPMENT D ALL PROJECT	TT D	34,998 1 35,000 C
U OH8 0	0 - UNIVER	SITY OF HAWAII, C	OMMUNITY CO	LLEGES	
90.		CAPITAL IMPROVE	MENT PROGRA	M PROJECTS, STA	TEWIDE
	EQUIPM: IMPROVI FOR CAN UNIVERS COLLEG	DESIGN, CONSTRUCENT FOR MINOR CEMENT PROGRAM MPUS FACILITIES WESTER OF HAWAII, COMESTER PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	APITAL PROJECTS VITHIN THE OMMUNITY	1 1 9,997 1 10,000 C	C
91.		KAPIOLANI COMM THE PACIFIC, OAH	IUNITY COLLEC	,	TITUTE OF
	CULINAI FACILIT	ND DESIGN FOR P RY INSTITUTE OF T Y. PLANS DESIGN TOTAL FUNDIN	THE PACIFIC	1 999 1,000C	С
91.01	l .	KAPIOLANI COMN	MUNITY COLLE	GE, OAHU	
	BUILDIN	AND CONSTRUCTI G REPAIR. DESIGN CONSTRUCTION TOTAL FUNDING		C	1 654 655 C
91.02	2.	KAPIOLANI COMN	MUNITY COLLE	GE, OAHU	
	REPAIR/I	UCTION FOR NAIO REPLACE ROOF. CONSTRUCTION TOTAL FUNDING		C	750 750 C
91.03	3.	HONOLULU COMN	MUNITY COLLE	GE, PARKING LOT	, OAHU
	THAT ŴI AND DR	DESIGN AND CONS LL INCLUDE THE S AINAGE IMPROVEN T. UNTIL THE HAR	SIDEWALK MENTS ALONG		

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		PLANS DESIGN CONSTRUCTION TOTAL FUND		С	1 1 4,318 4,320 C
91.04		HONOLULU CON WORKFORCE DE		EGE, HIGH TECHN NTER, OAHU	OLOGY
	EQUIPM TECHNO DEVELO	DESIGN, CONSTR ENT FOR A COM DLOGY WORKFOL PMENT CENTER PLANS DESIGN CONSTRUCTION EQUIPMENT	MUNITY RCE		1 1 1,097 1
		TOTAL FUNDI	NG UOH	С	1,100 C
92.	CONSTR	HAWAII COMMU UCTION FOR POI CONSTRUCTION TOTAL FUNDI	RTABLE TRAILE		C
92.01		AND RESEARCH	CENTER, HAWA	NORTH HAWAII E	DUCATION
	AND RETHOSPITA GENERA	UCTION FOR THI FROFITTING OF L WING INTO KI L CLASSROOMS. CONSTRUCTION TOTAL FUNDI	FORMER TCHEN AND	C	9,000 9,000 C
92.02		HAWAII COMMU	NITY COLLEGE	AT PALAMANUI, H	IAWAII
	TO CRÉA AND STO	CONSTRUCTION A LTE ADDITIONAL DRAGE. PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDI	OFFICE SPACE	T C	1 298 1 300 C
92.03		UH MAUI COLLE	GE, MAUI FOOD	INNOVATION CEN	TER, MAUI
	FOR MAI	CONSTRUCTION UI FOOD INNOVA DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	TION CENTER.	NT C	6,998 1 7,000 C
93.	1	KAUAI COMMUN	TTY COLLEGE, K	AUAI	
	TO PROV KAUAI C	CONSTRUCTION IDE PHOTOVOLT. OMMUNITY COL DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	AIC POWER AT LEGE.	1 2,498 1 2,500 C	С

					APPROF	RIAT	TIONS (IN 000'S)
TTEN (CAPITAL		10	VDENDING	FISCAL		FISCAL M
NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR 2015-2016		YEAR O 2016-2017 F
93.0	1.	KAU, CULINAF	RY AR	ΓS PROGRAM, K	KAUAI		
	DESIGN	, CONSTRUCTIO	N A N	D EQUIPMENT			
	FOR IM	PROVEMENTS F	OR KA	AUAI			
		INITY COLLEGI AM PROJECT TO					
	AND SIT	TE IMPROVEME	NTS, D	EVELOPMENT			
	OF AN U	JNDERGROUND	OVE	N, EQUIPMENT			
	AND AP	PURTENANCES D COSTS.	, AND	ALL PROJECT			
	KELATE	DESIGN					1
		CONSTRUCTIO	N				1,998
		EQUIPMENT TOTAL FUNI	OING	HOH		C	2,000 C
							•
93.02	2. 555	CCS, MINOR CI	P FOR	THE COMMUN	IITY COLL	EGE	S, STATEWIDE
		AND CONSTRU					
		L IMPROVEMEN TS FOR CAMPU					
		THE UNIVERSI					
	COMMU	INITY COLLEGE	ESYST	EM.			57.5
		DESIGN CONSTRUCTIO	N				575 9,425
		TOTAL FUNI		UOH	(C	10,000 C
93.03	3.	CAPITAL RENE STATEWIDE	WAL A	AND DEFERREI	D MAINTE	NAN	ICE,
	PLANS, I	DESIGN, CONST	RUCT	ION AND			
	EQUIPM	ENT FOR IMPR	OVEM	ENTS TO			
		SITY OF HAWAI IS TO INCLUDE					
		TION OF MAINT					
	MAJOR .	AND MINOR RE	NOVA	TIONS,			
		NIZATION OF F. G, MECHANICA					
	SYSTEM	S, RESURFACIN	G, REI	PAINTING,			
		HER REPAIRS A					
		O UPGRADE FA SITY CAMPUSE		IES AT ALL			
		PLANS	٥.				1
		DESIGN	N.T				14,007
		CONSTRUCTIO EQUIPMENT	IN				14,997 1
		TOTAL FUNI	DING	UOH	(C	15,000 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

94. 536 SYS - LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS.

				APPROPRIATION	<u> </u>
	CAPITAL		ENDENDANG	FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
NO.	NO.	IIILE	AGENCI	2013-2010 F	2010-2017 F
		PLANS		1	
		LAND DESIGN		1 1	
		CONSTRUCTION		24,426	
		EQUIPMENT		1	
		TOTAL FUNDIN	G UOH	24,430 C	С
95.	541	SYS, UNIVERSITY OF	OF HAWAII PROJI	ECT ADJUSTMEN	Γ FUND,
	EQUIPM OF A CC ADJUST	DESIGN, CONSTRUCTION FOR THE ESTADING FOR THE ESTADING FOR THE APPROPRIES ON SOF THE APPROPRIES ON THE	ABLISHMENT O FOR PROJECT UBJECT TO THE OPRIATIONS ACT	1 1 1 1	
		TOTAL FUNDIN	G UOH	4C	C
95.01	. 541CR2	SYS, CAPITAL REN	EWAL AND DEFI	ERRED MAINTEN	ANCE,
	EQUIPM UNIVER PROJEC REDUC' MAJOR MODER ROOFIN SYSTEM AND OT COSTS T	DESIGN, CONSTRUCTION FOR IMPROVE ISITY OF HAWAII FATTS TO INCLUDE CATION OF MAINTEN ON IZATION OF FACION, FACION OF FACION OF FACION, FACION OF FA	EMENTS TO ACILITIES. PITAL RENEWAL ANCE BACKLOG, VATIONS, LITIES, RE-IND ELECTRICAI REPAINTING, PROJECT		1 1 78,622 1 48,625 C 30,000 E
95.02.		OVO THEE SCIENCE	SC DITH DING OA	шт	
33.02.		SYS, LIFE SCIENCE	•		
	FOR THE PROJECT OF SNYI NEW SITE IMITED	, CONSTRUCTION A E LIFE SCIENCES BI T TO INCLUDE THE DOER HALL BUILDIN TE ON UH MANOA O PROVEMENTS, DEM TENT AND APPURTI DIECT RELATED CO DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	UILDING. REPLACEMENT NG AT A CAMPUS, NOLITION, ENANCES, AND SSTS.	1,000 18,000 1,000 20,000 C	1,000 33,000 1,000 35,000 C

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CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

H. CULTURE AND RECREATION

UOH881 - UNIVERSITY OF HAWAII, AQUARIA

WAIKIKI AQUARIUM, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.

PLANS 25
DESIGN 25
CONSTRUCTION 400
EQUIPMENT 50
TOTAL FUNDING UOH 500C

LNR806 - PARKS ADMINISTRATION AND OPERATION

2. H65 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 1,998
 3,498

 TOTAL FUNDING
 LNR
 2,000 C
 3,500 C

3. H66 STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.

 DESIGN
 1
 1

 CONSTRUCTION
 498
 498

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 LNR
 500 C
 500 C

4. CENTRAL MAUI REGIONAL PARK. MAUI

CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

 CONSTRUCTION
 6,000
 1,750

 TOTAL FUNDING
 LNR
 6,000 C
 1,750 C

					APPROPRIATIO	NS (IN 000'S)
ITEM	CAPITAL PROJECT		EX	KPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AC	GENCY	2015-2016 F	2016-2017 F
5.	•	THE FRIENDS OF	IOL	ANI PALACE,	OAHU	
		UCTION FOR CON		UING		
	RESTOR	TIONS, REPAIRS A ATION FOR IOLAI	NI PA			
		DJECT QUALIFIES NT TO CHAPTER 4				
		CONSTRUCTION	,		1,500	
		TOTAL FUNDIN			1,500 C	С
5.01.		AHA HUI E KALA	-			
		UCTION FOR THE AT THE LAWAI IN				
	CENTER	. THIS PROJECT Q PURSUANT TO CH	UAL	IFIES AS A		
		CONSTRUCTION			_	500
		TOTAL FUNDIN	NG	LNR	С	500 C
LNR80	I - OCEAN-F	BASED RECREATION	ON			
6.		LUMP SUM IMPRO RECREATION FAC			TING AND OCEAN IDE	1
		DESIGN AND CON				
		ROVEMENTS AT V 3 FACILITIES TO II				
		OADING DOCKS, U MPS, RESTROOMS				
	AREAS, S	TRUCTURES, DRI	EDG:	ING,		
		YSTEMS, BUILDIN ING, MOORINGS,				
	AND OTH	HER RELATED WC	ORK.	THIS		
	QUALIFY	` IS DEEMED NEC! ' FOR FEDERAL A	AID F	INANCING		
		REIMBURSEMEN PLANS	T.		1	1
]	DESIGN			1	1
	(CONSTRUCTION TOTAL FUNDIN	١G	LNR	3,123 2,000 C	2,748 1,500 C
_	_			LNR	1,125 N	1,250 N
7.		NORTH KAWAIHA			ARBOR, HAWAII	
		ND DESIGN FOR I RGINAL BREAKW				
	WELL AS	REPAIR AND RE	NOV	ATIONS		
	PARKING	TMENT, DRAINAC GLOT, UTILITIES,	JE, R LAN	DSCAPING		
		CELLANEOUS IM PLANS	PRO	VEMENTS.	1	
		DESIGN		LND	399	
0	,	TOTAL FUNDIN			400 C	С
8.		LAHAINA SMALL		•	IAUI	
	FOR EME	UCTION AND EQU ERGENCY DREDG	ING			
	REPLACE	EMENT OF BUOYS. CONSTRUCTION			2,249	
		EQUIPMENT			1	~
		TOTAL FUNDIN	NG	LNR	2,250 C	С

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
9.		WAIANAE SMALL B	OAT HARBOR, C	AHU	
		AND CONSTRUCTION	ON TO REPLACE		
	PIERS.	DESIGN CONSTRUCTION TOTAL FUNDING	G LNR	250 2,250 2,500 C	250 2,750 3,000 C
10.		HEEIA PIER, OAHU			
	EQUIPM WASTE V	DESIGN, CONSTRUC ENT FOR INSTALLA VATER TREATMENT PLANS DESIGN CONSTRUCTION EQUIPMENT	TION OF A	1 1 189 1	
		TOTAL FUNDING	LNR	192 C	C
10.01		HEEIA PIER, OAHU			
	EQUIPM FAILING MOLE FO	DESIGN, CONSTRUC ENT FOR REMEDIA' 6 CONCRETE APRON DR ROW 200. PLANS DESIGN	ΓΙΟΝ OF A		1 1
		CONSTRUCTION EQUIPMENT			3,497 1
		TOTAL FUNDING	LNR	С	3,500 C
11.		WAIAKEA CANAL B	OAT RAMP IMPE	ROVEMENTS, KAU	JAI
	RECONS TRAILER BOAT WA DREDGE REPLACE	IND DESIGN FOR TRUCTION AND REI R AND VEHICLE PAR ASH DOWN AREA AN E OF CANAL; REMOV EMENT OF NAVIGAT PLANS DESIGN TOTAL FUNDING	KING LOT, ND PAVILION; YAL AND TIONAL AIDS.	1 499 500 C	С
11.01	-	POHOIKI BOAT RAN	IP. HAWAII		
	CONSTR	UCTION FOR REPAI	•		
	RAMP.	CONSTRUCTION TOTAL FUNDING	LNR	C	300 300 C
11.02.		LIPOA POINT AT HO	NOLUA BAY, MA	AUI	
	EQUIPMI PUBLIC I	DESIGN, CONSTRUCTOR TO REALTH, SEED TO REALTH, SEED TO REALTH, SEED TO REALTH R	AFETY, AND LIPOA POINT.	0	1 1 497 1
		TOTAL FUNDING	LNR	С	500 C

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
11.03	3.	MAALAEA SMALI	BOAT HARBOR	. MAUI	
	PLANS	DESIGN AND CONS			
	DREDG	ING.	TRUCTION TOR		_
		PLANS DESIGN			1 1
		CONSTRUCTION			3,723
		TOTAL FUNDIN	IG LNR	С	3,725 C
11.04	4.	KIHEI BOAT RAMI	P, MAUI		
		AND CONSTRUCTION			
		ENANCE DREDGIN CESS ROAD IMPRO		ſ	
	AND AC	PLANS	VEIVIEN 13.		100
		CONSTRUCTION			700
		TOTAL FUNDIN	G LNR	С	800 C
11.05	5.	NA KAMA KAI, OA	AHU		
		LAND ACQUISITIO			
		OCEAN SAFETY AG AI BAY. THIS PROJE		₹	
		ANT, PURSUANT T			
	IIKS.	PLANS			1
		LAND			1
		DESIGN TOTAL FUNDIN	G LNR	С	173 175 C
				_	
AGS889	9 - SPECTAT	FOR EVENTS AND S	HOWS - ALOHA	STADIUM	
11.06	5. Q104	LUMP SUM HEALT	H AND SAFETY,	ALOHA STADIUM	, OAHU
	PLANS, I	DESIGN AND CONS	TRUCTION		
		E MITIGATION/ELI			
		TIONS THAT ARE HA LTH AND SAFETY, I			
		S. ALTERATIONS. A			
	IMPROV	ÉMENTS TO THÉ A	LOHA STADIUM		
		T CODE, SAFETY, A			
		IONAL REQUIREM PLANS	EN 15.		1
		DESIGN			i
		CONSTRUCTION		_	9,998
		TOTAL FUNDIN	G AGS	С	10,000 C
	N. 10 C	DW 7			
ı. PUE	BLIC SAFET	Y			

I.

PSD404 - WAIAWA CORRECTIONAL FACILITY

0.07.	LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, OAHU	
	DESIGN AND CONSTRUCTION OF A NEW	

DOMESTIC WATER SUPPLY SYSTEM.
DESIGN 150 3,850 4,000 C CONSTRUCTION
TOTAL FUNDING AGS C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F

PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER

0.08. 5662 LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII

DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

 DESIGN
 750

 CONSTRUCTION
 5,250

 TOTAL FUNDING AGS
 C
 6,000 C

PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

0.09. 5660 LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI

DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

DESIGN 75
CONSTRUCTION 2,425
TOTAL FUNDING AGS C 2,500 C

PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

0.10. 5655 LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU

DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

 DESIGN
 400

 CONSTRUCTION
 3,600

 TOTAL FUNDING AGS
 C
 4,000 C

0.11. OAHU COMMUNITY CORRECTIONAL CENTER, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR GROUNDWORK OF A NEW FACILITY.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 5,398

 TOTAL FUNDING
 C
 5,400 C

PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER

0.12. 5663 LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI

DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIAT FISCAL M YEAR O 2015-2016 F	IONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
	_	DESIGN CONSTRUCTI TOTAL FUI		С	80 920 1,000 C

PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

0.13. 5664 LUMP SUM CIP, WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU

DESIGN AND CONSTRUCTION OF A NEW CONSOLIDATED FEMALE HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

DESIGN 500
CONSTRUCTION 3,500
TOTAL FUNDING AGS C 4,000 C

PSD900 - GENERAL ADMINISTRATION

1. P20150 PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.

 PLANS
 1
 1

 LAND
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 8,497
 12,497

 TOTAL FUNDING
 AGS
 8,500C
 12,500C

1.01. 2017-6 KAUAI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, KAUAI

DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT KAUAI COMMUNITY CORRECTIONAL CENTER.

 DESIGN
 750

 CONSTRUCTION
 14,250

 TOTAL FUNDING AGS
 C
 15,000 C

1.02. 2017-5 HAWAII COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, HAWAII

DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT HAWAII COMMUNITY CORRECTIONAL CENTER.

 DESIGN
 750

 CONSTRUCTION
 14,250

 TOTAL FUNDING
 PSD
 C
 15,000 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

1.03. 2017-4 MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI

DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT MAUI COMMUNITY CORRECTIONAL CENTER.

 DESIGN
 1

 CONSTRUCTION
 7,499

 TOTAL FUNDING
 PSD
 C
 7,500 C

1.04. MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI

DESIGN AND CONSTRUCTION OF A NEW MAUI COMMUNITY CORRECTIONAL CENTER.

DESIGN 1
CONSTRUCTION 17,499
TOTAL FUNDING AGS C 17,500 C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

2. A40 DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 1 LAND 1 DESIGN 11 3 CONSTRUCTION 826 243 **EQUIPMENT** 281 154 TOTAL FUNDING AGS 1,020 C 300 C 100 N AGS 100 N

							IS (IN 000'S)
ITEM	CAPITAL PROJECT		F	XPENDING	FISCAL YEAR		FISCAL M YEAR O
NO.	NO.	TITLE		GENCY	2015-2016		2016-2017 F
3.	P98134	UPGRADES AND READINESS CEN					RD
	IMPROV NATION (ARMOI TO CUR AND U.S STANDA MEET H CODE R IS DEEM FOR FE	READINESS CENTIAND CONSTRUCT JEMENTS AND UP JAL GUARD READ RIES) AND FACILIT RENT NATIONAL S. DEPARTMENT O JARDS AND CRITES JEALTH, SAFETY A EQUIREMENTS. T JED NECESSARY T DERAL AID FINAT DESIGN CONSTRUCTION TOTAL FUNDI	FION GRA INE FIES GUA OF TI RIA, ND THIS O QI NCIN	OF DESTO SS CENTERS TO CONFORM ARD BUREAU HE ARMY AND TO BUILDING PROJECT UALIFY	·		4,206 1,600C
				DEF	4,570N		2,606N
4.	DD1601	FORT RUGER B30	6 AN	ID B306A, HUR	RICANE HA	ARDENII	NG, OAHU
	IMPROV 306 AND FORCE V IMPROV GENERA	AND CONSTRUCTEMENTS TO RETROMOSON TO RESIST FOR WINDS, AIR CONDINGMENTS, NEW EMATOR, AND ASSOCIEMENTS.	OFI IURI ITIC IERC	T BUILDINGS RICANE ONING GENCY			
		DESIGN			185		1 200
		CONSTRUCTION TOTAL FUNDI	NG	AGS	185C	!	1,200 1,200C
5.	A0201	RETROFIT PUBLIC MEASURES, STAT			HURRICA	ANE PRO	TECTIVE
	CONSTR RETROF PROTEC	LAND ACQUISITIC LUCTION AND EQU FIT BUILDINGS WI TIVE MEASURES OF MBER OF PUBLIC TIDE.	JIPM TH H TO II	IENT TO IURRICANE NCREASE			
		PLANS			1		1
		LAND DESIGN			1 123		1 60
		CONSTRUCTION EQUIPMENT			250 625		125
		TOTAL FUNDI	٧G	AGS	1,000 C		313 500C
6.		DIAMOND HEAD FINISH, OAHU	CRA	TER, REPAIR T	TUNNEL SI	HOT-CRE	TE
	TO THE SHOT-CI	AND CONSTRUCT EXISTING CEMEN RETE FINISH ADJA UNNELS AND VEH ICES.	TITI	OUS NT TO THE			
		DESIGN CONSTRUCTION			86		020
		TOTAL FUNDIN	١G	AGS	86C		838 838C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F	2016-2017 F

7. A46 HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.

DESIGN 128

CONSTRUCTION 562 TOTAL FUNDING AGS 128C 562C

8. ARI601 COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII

CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 1,711 28,501 TOTAL FUNDING DEF 1,711N 28,501N

8.01. CD1601 BIRKHIMER EOC, IMPROVE ROADS AND PARKING LOTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATIONS CENTER ROADS AND PARKING LOTS TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.

DESIGN 60
CONSTRUCTION 660
TOTAL FUNDING DEF C 720C

			NO VENIENT	ADDDODDIATIO	NIC (IN 000)C)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATION FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
8.02.	AR1701	KEAUKAHA MILITA HIARNG RENOVAT		ON (KMR) BUILDI	NG 621
	PROJECTAND ROELECTR TRANSFINSTALI SPRINKI AND SHO INCIDEN DEEMEL FEDERA REIMBU	UCTION FOR RENCE INCLUDING ROOF STRUCTURE RESEARCH SERVICE STRUCTURE RESEARCH SERVICE STRUCK	F REPLACEMEN' PAIR, VICE AND, FIRE ALARM RESSION I, RESTROOM I, AND PROJECT IS UALIFY FOR AND/OR G DEF	С	3,320 1,660C
			DEF	P	1,660P
8.03.		POHAKULOA TRAI	NING AREA, HA	WAII	
	WAREHO FOR TRA	AND CONSTRUCTIONSE TO SERVE AS A LINING LOGISTICS. DESIGN CONSTRUCTION TOTAL FUNDING	A STORAGE SITE	E C	1 799 800 C
8.04.		RETROFIT PUBLIC MEASURES, STATE		H HURRICANE PI	ROTECTIVE
	CONSTR RETROF HURRIC AND INC SHELTER	AND ACQUISITION UCTION AND EQUI IT PUBLIC BUILDIN ANE PROTECTIVE NOTES STATE NUMB RS STATEWIDE. PLANS	PMENT TO IGS WITH MEASURES		1
		LAND DESIGN CONSTRUCTION EQUIPMENT			1 1 1,796
		TOTAL FUNDING	G DEF	C	1,800 C
K. GOV	ERNMENT	-WIDE SUPPORT			
GOV100	- OFFICE	OF THE GOVERNOR	1		
1.	G01	PROJECT ADJUSTM	ENT FUND, STA	TEWIDE	
	PLANS F	OR THE ESTABLISH	IMENT OF		

K

G

A CONTINGENCY FUND FOR PROJECT
A CONTINGENCY FUND FOR PROJECT
ADJUSTMENT PURPOSES SUBJECT TO THE
PROVISIONS OF THE APPROPRIATIONS ACT:
PLANS
TOTAL FUNDING GOV

1 1 C 1 1 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F	

BED144 - STATEWIDE PLANNING AND COORDINATION

1.01. 1 STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU

PLANS FOR SITE MASTER PLANNING FOR STATE LANDS IN TOD AREAS THAT HAVE SIGNIFICANT DEVELOPMENT/ REDEVELOPMENT POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS AND PLANNING FOR INFRASTRUCTURE IMPROVEMENTS IN AREAS WHERE MULTIPLE AGENCIES ARE INVOLVED. PI ANS

PLANS 500 TOTAL FUNDING BED C 500 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION 38,113 TOTAL FUNDING BUF 38,113 0

JF 38,113 C C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3. 4 KEELIKOLANI BUILDING RENOVATIONS, OAHU

CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING. CONSTRUCTION

CONSTRUCTION 472 TOTAL FUNDING AGS 472C C

AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

3.01. W105 GOVERNMENT FINANCIAL SYSTEM, STATEWIDE

EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBUR SEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.

EQUIPMENT 15,000 TOTAL FUNDING AGS C 15,000C

401

	CAPITAL	CAFITAL IMFE	- COVENIENT	APPROPRIATION FISCAL M	ONS (IN 000'S) FISCAL M
ITEM NO.			EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
AGS13	1 - INFORM	ATION PROCESSING	AND COMMI	INICATIONS SERVI	CES
3.02.	Q102	LUMP SUM HEALTH COMMUNICATION			
	CONSTR FOR REI AND EX COMMU THE STA MICROV RADIO, RADIO S AND TO	LAND ACQUISITION LUCTION AND EQUIA PAIRS, MODERNIZA PANSION OF CRITIC INICATIONS SYSTEM LITEWIDE ANUENUE VAVE SYSTEMS AND STATEWIDE SHAREI SYSTEM, AND NEW F WERS STATEWIDE. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	MENT FION, AL IS, INCLUDING AND HAWAIIA LAND MOBILI D BLENDED RADIO SITES	AN	1 1 400 4,298 500 5,200 C
		TOTAL FUNDING	AGS	C	3,200 C
LNR10	1 - PUBLIC	LANDS MANAGEME	NT		
4.		WAIKIKI BEACH MA	INTENANCE,	OAHU	
	NOURIS PERIODI NEEDEL EROSION PROJECT OF ENGI	DESIGN AND CONST H WAIKIKI BEACH V IC BEACH NOURISH: D TO KEEP PACE WIT N. THE PLANNING P I WILL ALSO INCLU INEERING ALTERNA ED EROSION. PLANS	VITH SAND. MENT IS H ONGOING HASE OF THE DE ANALYSIS	800	
		DESIGN CONSTRUCTION		200	6,000
		TOTAL FUNDING	LNR LNR LNR	1,000 B R T	1,250 B 1,750 R 3,000 T
5.		WAIMEA RIVER CRO	SSING, KAUA	I	
	CONSTR RIVER C FORD CI	UCTION TO REPLAC ROSSING WITH NEV ROSSING. CONSTRUCTION TOTAL FUNDING	E GRADED CONCRETE	500 500 C	C
5.01.	E00 C	ROYAL HAWAIIAN G	ROIN REPLAC		
5.01.	PLANS, I REPLAC WITH A GROIN T	DESIGN AND CONST E THE ROYAL HAWA NEW GROIN STRUC' O SERVE SAME PUR O RETAIN SAND ON	RUCTION TO IIAN GROIN IURE. NEW POSE AS OLD		
		PLANS DESIGN			1 1

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTION TOTAL FUNDI	NG LNR LNR	C R	1,498 750 C 750 R
5.02	. J42A	DAM ASSESSMEN STATEWIDE	TS, MAINTENAN	CE AND REMEDI	ATION,
	FOR AS REMED JURISD	DESIGN AND CON SESSMENTS, MAIN IATION OF DAMS ICTION OF THE DE IND NATURAL RE PLANS DESIGN CONSTRUCTION TOTAL FUNDII	TENANCE AND UNDER THE EPARTMENT OF SOURCES.	S	1 1 4,998 5,000 S
AGS22	ı - PUBLIC	WORKS - PLANNIN	NG, DESIGN, AND	CONSTRUCTION	
6.	E109	LUMP SUM MAIN WORKS DIVISION		ISTING FACILITII	ES, PUBLIC
	CONSTI IMPROV PUBLIC PROJEC	LAND ACQUISITIC RUCTION AND EQU EMENTS AND MA FACILITIES AND S TS MAY INCLUDE EMENTS.	JIPMENT FOR INTENANCE OF SITES, STATEWIDI	Е.	
		PLANS LAND		100 1	50 1
		DESIGN CONSTRUCTION		1,100 10,790	550 5,395
		EQUIPMENT	ACC	9	4
7.	Q101	TOTAL FUNDII CAPITAL IMPROV		12,000 C	6,000 C
,,	PLANS, CONSTR FOR CO FRINGE PROJEC FOR TH IMPROV THE DE GENERA INCLUE AND EX IMPROV	LAND ACQUISITIC RUCTION AND EQU STS RELATED TO V BENEFITS FOR PI I FUNDED STAFF E IMPLEMENTATI EMENT PROGRAM PARTMENT OF ACO AL SERVICES. PRO SE FUNDS FOR NO EMPT FROM CHAI EMENTS PROGRA	ON, DESIGN, JIPMENT VAGES AND ERMANENT, POSITIONS ON OF CAPITAL I PROJECTS FOR COUNTING AND JECTS MAY ALSO N-PERMANENT PTER 76 CAPITAL		STATEWIDE
	POSITIO	PLANS		8,508	5,832
		LAND DESIGN CONSTRUCTION EQUIPMENT		1 1 1	1 1 1 1
		TOTAL FUNDIN	NG AGS AGS	8,512C A	C 5,836A

AGS AGS

				APPROPRIATIO	
TOTAL	CAPITAL		EVDENDING	FISCAL M	
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
0	,	HONOLULUAÇAD	EMV OF ARTS O	ATITI	
8.		HONOLULU ACAD AND CONSTRUCT	•	Anu	
		SSROOMS, ART ED			
		EDGE CENTER AN			
	ARTSCH	NT TO HONOLULU IOOL. THIS PROJE	CT QUALIFIES		
		ANT, PURSUANT T			
]	DESIGN		1	
	(CONSTRUCTION TOTAL FUNDIN	IG.	1,499 1,500 C	С
0	,			1,500 €	C
9.		DIAMOND HEAD T	•		
		AND CONSTRUCT E FOR DIAMOND I			
	THIS PRO	DJECT QUALIFIES	AS A GRANT,		
		NT TO ČHAPTER 4. DESIGN	2F, HKS.	1	
		CONSTRUCTION	. A. G. G.	449	
		TOTAL FUNDIN		450 C	С
10.	(GOODWILL INDUS	STRIES OF HAWA	II, INC., OAHU	
		UCTION FOR RENO ILU CAREER AND			
		FOR GOODWILL.			
		ES AS A GRANT, PI R 42F, HRS.	URSUANT TO		
		CONSTRUCTION		1,000	
		TOTAL FUNDIN	G AGS	1,000 C	C
11.]	HANA HEALTH, HA	AWAII		
		ND CONSTRUCTION			
		FACILITIES. THIS ES AS A GRANT, PU			
	CHAPTEI	R 42F, HRS.			
		PLANS CONSTRUCTION		1 499	
		TOTAL FUNDIN	G AGS	500 C	C
12.	I	HAWAII ACADEMY	OF PERFORMIN	G ARTS, OAHU	
		UCTION AND EQU			
		OM RENOVATION A KS GARAGE. THIS			
	QUALIFI	ES AS A GRANT, PU			
		R 42F, HRS. CONSTRUCTION		49	
	_	EQUIPMENT		1	
		TOTAL FUNDIN	G AGS	50 C	С
13.	I	HAWAII COUNTY E	CONOMIC OPPO	RTUNITY COUNC	IL, HAWAII
		JCTION AND COM COMMUNITY ENR			
		CAL CENTER. THI			
	QUALIFII	ES AS A GRANT, PU R 42F, HRS.			
		CONSTRUCTION		800	
		TOTAL FUNDIN	G AGS	800 C	C

				_APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
14.	I	HAWAII LAW ENFO	RCEMENT MEM	ORIAL FOUNDAT	ION, OAHU
	FOR LÁW THIS PRO PURSUAI F I	ESIGN AND CONS ENFORCEMENT NO DECT QUALIFIES A NT TO CHAPTER 42 PLANS DESIGN CONSTRUCTION TOTAL FUNDING	MEMORIAL. .S A GRANT, F, HRS.	1 1 606 608 C	C
15.	F	HAWAII PUBLIC TE	LEVISION FOUN	DATION, OAHU	
	PHASE OF HOUSE A AND SMA AN EMER AND A M THIS PROPURSUAN	JCTION TO FINISH F A NEW FACILITY MAIN TELEVISION ALLER INTERVIEW GENCY BROADCA EDIA INNOVATION JECT QUALIFIES A NT TO CHAPTER 42 CONSTRUCTION TOTAL FUNDING	WHICH WILL N STUDIO STUDIO, ST CENTER I CENTER. S A GRANT, F, HRS.	1,000 1,000 C	C
16.		IERITAGE HALL, II	•	MAUI	
	INCORPO THIS PRO PURSUAN	JCTION FOR HERIT RATED FACILITIES JECT QUALIFIES A VT TO CHAPTER 42: CONSTRUCTION TOTAL FUNDING	S IN PAIA, MAUI. S A GRANT, F, HRS.	300 300 C	C
17.	K	APOLEI COMMUN	ITY DEVELOPM	ENT CORPORATION	ON, OAHU
	COMMUN CORPORA MULTI-PU QUALIFIE CHAPTER	JCTION OF THE KA NITY DEVELOPMEN ATION HERITAGE OF JRPOSE FACILITY SS AS A GRANT, PU 42F, HRS. CONSTRUCTION TOTAL FUNDING	NT CENTER THIS PROJECT RSUANT TO	500 500 C	С
18.	K	UALOA-HEEIA EC	UMENICAL YOU	TH PROJECT, OAH	I U
19.	FACILITY MULTI-PU THIS PRO PURSUAN C	ICTION FOR RENO IMPROVEMENTS I JRPOSE COMMUNI JECT QUALIFIES A: IT TO CHAPTER 42I ONSTRUCTION TOTAL FUNDING ANAKILA PACIFIC	FOR KAHALUU ITY CENTER. S A GRANT, F, HRS.	186 186C	С
17.		ANAKILA PACIFIC ICTION FOR RENO	•		
	LANAKIL TO ADDR THIS PRO PURSUAN	ICTION FOR RENO A PACIFICS CENTR ESS HEALTH AND JECT QUALIFIES AS IT TO CHAPTER 421 ONSTRUCTION TOTAL FUNDING	RAL FACILITY SAFETY ISSUES. S A GRANT, F, HRS.	200 200 C	C

		CATITAL IM			APPROPRIATIO	NS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM			E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2015-2016 F	2016-2017 F
20.		MAUI YOUTH AN	ID F	AMILY SERVIC	ES, INC., MAUI	
	CONSTR	UCTION FOR NE	W			
		STRATION FACIL				
		AND FAMILY SER OJECT QUALIFIES				
		NT TO CHAPTER				
		CONSTRUCTION	,		525	
		TOTAL FUNDI	NG	AGS	525C	C
21.		OLA KA ILIMA A	RTS	CENTER LLC,	OAHU	
		DESIGN AND COM				
		84 UNIT AFFORD				
		HOUSING DEVELO KO, THIS PROJEC				
		PURSUANT TO C				
		PLANS			1	
		DESIGN CONSTRUCTION			1 1,498	
		TOTAL FUNDI	NG	AGS	1,500C	С
22.	j	PANAEWA COMM	IUN:	ITY ALLIANCE	E, HAWAII	
	PLANS A	ND DESIGN FOR	тні	EKAMOLEAO		
	LAULIM	A COMMUNITY F	RESC	URCES		
		THIS PROJECT (
		PURSUANT TO C PLANS	HAP	1 EK 42F, HKS.	1	
		DESIGN			149	
		TOTAL FUNDI	NG	AGS	150 C	C
23.	:	REHABILITATIO	N HC	SPITAL OF TH	E PACIFIC, OAHU	
		UCTION FOR RE				
		HABILITATION HO				
		TO ADDRESS HE. THIS PROJECT QU				
		PURSUANT TO C				
		CONSTRUCTION			438	_
		TOTAL FUNDI	NG	AGS	438 C	С
24.	1	KAUAI ECONOM!	C OI	PPORTUNITY, I	NCORPORATED, K	AUAI
		UCTION FOR INS				
		OLTAIC SYSTEMS DJECT QUALIFIES				
		NT TO CHAPTER				
	(CONSTRUCTION			514	_
		TOTAL FUNDI	NG	AGS	514C	С
24.01	. W101	STATE CAPITOL,	REN	OVATE REFLE	CTING POOLS, OAI	łU
		O RENOVATE THI				
	POOLS A IMPROVE	ND OTHER RELA	TED	ı		
		PLANS				1
		TOTAL FUNDI	NG	AGS	С	1 C

		CAPITAL IM	I P R (OVEMENT P	ROJECTS	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	APPROPRIATI FISCAL M YEAR O 2015-2016 F	ONS (IN 000'S) FISCAL M YEAR O 2016-2017 F
24.02	. V104	LUMP SUM STAT	ГЕ ОЕ	FICE BUILDING	G REMODELING	G. STATEWIDE
24.02	FOR RÉI STATE-C STATE A AGENCI PROJEC' FOR REC CHANGI AS WELI INEFFIC CONSER PLUMBI COMMU	DESIGN AND CO MODELING AND WNED OFFICES, GENCIES TO ACC ES OPERATIONA FINCLUDES REN DRGANIZATION, AS CORRECTIC VATION, LIGHTI NG, ELECTRICA NICATIONS SYST PLANS DESIGN CONSTRUCTION TOTAL FUND	UPC OCCOM: L RE IOVA PRO NG CI NG, V L, AN FEMS	GRADE OF CUPIED BY MODATE QUIREMENTS. TION GRAM HANGES, TS, ENERGY /ENTILATION, ID DATA/ S.	C	1 199 1,800 2,000 C
24.03	PLANS, I AND EQI IMMEDI NEEDS A PROJECTI PAINT A BUILDIN (STRUCTI AND VEI REQUIRI WORK IS PRESERV EXISTIN	WASHINGTON P. GALLERY RENO DESIGN, CONSTRUIPMENT TO AD ATE HEALTH AN AT WASHINGTON INCLUDES LEA BATEMENTIENC IG CODE REQUIF URAL, ELECTRI NTILATION), AN EMENTS. ASSOCE RENOVATION F ATION WITH TH G HISTORIC MAT PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	VATIONAL PLANTS OF THE PROPERTY OF THE PROPERT	ON, OAHU ION SS .FETY CESED JLATION, ENTS PLUMBING, AAG .D TO THE UILDING TENTION OF AL.	SAFETY AND C	1 248 750 1 1,000 C
24.04.	PLANS, C FOR FAC VARIOUS THIS PRO PURSUA	BISHOP MUSEU: CONSTRUCTION ILITY IMPROVE BISHOP MUSEU OJECT QUALIFIE OT TO CHAPTER PLANS CONSTRUCTION EQUIPMENT TOTAL FUND	AND MEN' IM BU S AS A	EQUIPMENT IS ON JILDINGS. A GRANT,	C	1 1,198 1 1,200C
24.05.	CONSTRU PLANTAT QUALIFI	FRIENDS OF WA UCTION FOR VAI TION BUILDINGS ES AS A GRANT, R 42F, HRS.	RIOU S. TH	S IS PROJECT	JARDEN PARK,	OAHU

	CAPITAL				APPROPRIATION FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2015-2016 F	YEAR O 2016-2017 F
		CONSTRUCTION TOTAL FUN		AGS	С	200 200 C
24.0	6.	HAWAII HERI	TAGE (CENTER, OAHU	ı	
	NEW VI	AND CONSTR SITOR AND ED OJECT QUALIF ANT TO CHAPT DESIGN CONSTRUCTIO	UCATION AS AS ER 42F,	ON CENTER. A GRANT, HRS.		1 299
		TOTAL FUN	IDING	AGS	С	300 C
24.0	7.	HAWAII ISLAN HAWAII	ID POR	TUGUESE CHA	MBER OF COMM	ERCE,
	EDUCAT QUALIF	AND CONSTR FION FACILITY IES AS A GRAN ER 42F, HRS. DESIGN	THIS I	PROJECT		1
		CONSTRUCTION TOTAL FUN		AGS	С	999 1,000 C
24.08	3.	HAWAII THEA	TRE CI	ENTER, OAHU		
	FOR STA	, CONSTRUCTI AGE LIGHTING DES. THIS PROJ PURSUANT TO DESIGN CONSTRUCTIO	REPLA ECT QU CHAP	CEMENT AND JALIFIES AS A		1 298
		EQUIPMENT TOTAL FUN	DING	AGS	С	1 300 C
24.09).	HOLUALOA F	OUNDA	TION FOR ART	Γ & CULTURE, HA	WAII
	DONKE QUALIF	UCTION FOR I Y MILL ART CE IES AS A GRAN IR 42F, HRS. CONSTRUCTIO	NTER. T, PUR	THIS PROJECT		35
		TOTAL FUN		AGS	С	35 C
24.10).	HOOLA NA PU	JA, OAF	IU		
	EQUIPM EXISTIN SPECIAL PROJECT PURSUA	DESIGN, CONS' ENT FOR REN' G FACILITY FO TREATMENT OUALIFIES A NT TO CHAPTI PLANS	OVATIC OR A TH FACILI S A GR	NS TO AN HERAPEUTIC TY. THIS ANT,		1
		DESIGN CONSTRUCTION EQUIPMENT	ON			1 597 1
		TOTAL FUN	DING	AGS	C	600 C

				_APPROPRIATIO	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
24.11	l. J.	WALTER CAMERON	CENTER, INC.,	MAUI	
	R ENOVA IMPROVI	UCTION FOR FACIL TIONS AND OTHER EMENTS. THIS PRO ANT, PURSUANT TO	RELATED IECT QUALIFIES		
		CONSTRUCTION TOTAL FUNDING	G AGS	С	600 600 C
24.12	2.	KUPU, OAHU	ν		
	JOB TRA QUALIFI CHAPTE	UCTION FOR THE R INING CENTER. TH ES AS A GRANT, PU R 42F, HRS. CONSTRUCTION TOTAL FUNDING	IIS PROJECT IRSUANT TO	С	750 750 C
24.13	ł	MENTAL HEALTH		C	7500
27.13	CONSTRU PROJECT HOUSING AS A GRA	UCTION FOR RENC TO DEVELOP HOM G FIRST. THIS PROJ ANT, PURSUANT TO	VATION IELESS ECT QUALIFIES		
	HRS.	CONSTRUCTION TOTAL FUNDING	G AGS	С	50 50 C
24.14		WAHIAWA CENTER	FOR COMMUNI	ITY HEALTH, OAH	U
	CONSTRI MEDICA QUALIFI CHAPTEI I	CQUISITION, DESIGUCTION FOR THE V L BUILDING. THIS ES AS A GRANT, PU R 42F, HRS. LAND DESIGN CONSTRUCTION TOTAL FUNDING	VAHIAWA PROJECT RSUANT TO	C	1 1 698 700 C
SUB201	- CITY ANI	COUNTY OF HON	OLULU		
25.	I	ROAD IMPROVEME	NTS. OAHU		
	PLANS, D ROAD IM KEALAK STREET A	DESIGN AND CONST PROVEMENTS TO I AI STREET, LAKI R AND PANUI STREET PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRUCTION FOR HE STREET, OAD, PALA T.	1 1,998 1 1,000 C 1,000 S	C S
26.	I	ROAD WIDENING II	MPROVEMENTS,	OAHU	
	FOR RÓA AND REP	DESIGN AND CONST D IMPROVEMENTS VAIR TO KALIHI STI VAA DRIVE TO 3080 K	, WIDENING REET FROM		

					IONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016 F	2016-2017 F
		PLANS		1	
		DESIGN		i	
		CONSTRUCTION		1,998	
		TOTAL FUNDIN		1,000 C	C S
			CCH	1,000 S	3
26.01	l.	ROAD IMPROVEM	ENTS, OAHU		
	ROAD IN MITIGA INFRAS KALAN	DESIGN AND CONS MPROVEMENTS, INC TION, INSTALLING TRUCTURE AND RI ISTREET FROM PUI STREET. PLANS	CLUDING FLOOD DRAINAGE ESURFACING TO		1
		DESIGN			1
		CONSTRUCTION			1,848
		TOTAL FUNDIN	G CCH	С	1,850 C
SUB301	- COUNTY	OF HAWAII			
27.		SANTOS LANE ANI HAWAII	O NOHEA ST., G.I.	PIPELINE REPL	ACEMENT,
	REPLAC AND SEI	AND CONSTRUCTI ING GALVANIZED V RVICE LATERALS A AND SANTOS LANI DESIGN CONSTRUCTION TOTAL FUNDING	WATER LINES LONG NOHEA E.	1 549 550 C	C
SUB401	- COUNTY	OF MAUI			
28.		MAUI MOTOR SPOR	RTS PARK, MAUI		
	TRACK	DESIGN AND CONS' IMPROVEMENTS. PLANS DESIGN	TRUCTION FOR		1 1
	TRACK	MPROVEMENTS. PLANS		С	
SUB501	TRACK	MPROVEMENTS. PLANS DESIGN CONSTRUCTION		C	1 1,998
SU B501 29.	TRACK	MPROVEMENTS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	G COM	_	1 1,998
	- COUNTY CONSTR FOR PHA COMMU ACHIEV	MPROVEMENTS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	G COM IZ UPGRADE PHA PMENT AFETY STRUCTURE TO	SE III, KAUAI	1 1,998
	- COUNTY CONSTR FOR PHA COMMU ACHIEV	IMPROVEMENTS. PLANS PLANS DESIGN CONSTRUCTION TOTAL FUNDING OF KAUAI MOTOROLA 800 ME UCTION AND EQUI ASE III OF PUBLIC S NICATIONS INFRASE E P25 COMPLIANCE	G COM IZ UPGRADE PHA PMENT AFETY STRUCTURE TO	_	1 1,998

	CARTELI			APPROPRIATIO	
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO. T	ITLE	AGENCY	2015-2016 F	2016-2017 F
30.	SHE	LTERED BUS S	TOPS, KAUAI		
	ALONG STA ROADS, AMI ACT COMPL ACCESSIBIL RECYCLING RACKS.	ERICANS WITH IANT PADS, TR ITY, LIGHTING RECEPTACLE:	AND COLLECTOR DISABILITIES ANSITION		
		NSTRUCTION OTAL FUNDIN	G COK	1,500 1,500 C	С
31.	HAI		E TRANSMISSION	,	
	AND CONST INCH WATEI HIGHWAY A WATER MAI PLA LAN DES CON		3,000 FOOT, 15 5 KAUMUALII IT, 12 INCH APEPE ROAD.	350 50 50 4,000 4,450 C	C
32.	MOI	LOAA WELL AN	ND POST-HARVEST	FACILITY PROJ	ECT, KAUAI
	CONSTRUCT ALTERNATI WELL, AND FACILITY TO MODERNIZA	TION FOR A WA VE ENERGY TO AN ONSITE, PO O COMPLY WIT ATION ACT. TH AS A GRANT, PI	POWER THE ST-HARVEST H FOOD SAFETY IS PROJECT		
	PLA	ŃS		600	
	LAN DES	ID IGN		500 200	
		ISTRUCTION		1,750	
		OTAL FUNDIN		3,050 C	C
33.	HAN	NAPEPE, KAUA		ION RENOVATIO	ON IN
	TO RENOVAT VETERANS O HANAPEPE, PLA DES	NS	E THE KAUAI	1 1 398	
	T	OTAL FUNDIN		400 C	C
33.01			INFRASTRUCTUR	E, KAUAI	
	INCH WATER TO INCREAS FOR FIRE SU WILCOX ELE MEMORIAL AND RESIDE CON	ION OF A 9,000 R MAIN TRANS REWATER FLOW IPPRESSION FOM MENTARY SCHOOSPITAL, AND INTS IN THE AUSTRUCTION OTAL FUNDIN	MISSIÓN LINE V CAPACITY OR ELSIE H. IGOL, WILCOX D BUSINESSES REA.	C S	3,000 2,000 C 1,000 S
					•

				APPROPI	RIATIONS (IN 000'S)
	CAPITAL			FISCAL 1	
ITEM	PROJECT		EXPENDING		O YEAR O
NO.	NO.	TITLE	AGENCY	2015-2016	F 2016-2017 F
33.02		LIHUE/KAPAA WAT KAUAI	TER SYSTEM H	OMESTEADS	WELL NO. 4,
	TO DRIL SOURCE	DESIGN AND CONS' L, TEST AND DEVE AT THE COUNTY O MENT OF WATER'S FE.	LOP A WELL F KAUAI,		
	j	PLANS DESIGN CONSTRUCTION			1 1 748
		TOTAL FUNDING	G COK	C	750 C
33.03	3.	KAUAI VETERANS	CEMETERY, KA	AUAI	
	FOR STR ARCHITE	UCTION FOR IMPRO UCTURAL, ELECTR ECTURAL REPAIRS NAL HALL.	ICAL AND		
		CONSTRUCTION TOTAL FUNDING	G COK	С	700 700 C
33.04	l.	ADOLESCENT TRE	ATMENT AND	HEALING CE	NTER, KAUAI
	FOR AN A	ESIGN AND CONST ADOLESCENT TREA G CENTER ON KAUA	ATMENT AND		,
	I	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	G COK	C	1 1 4,998 5,000 C"

SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:

<u> "SECTION 48.1. Provided that of the general obligation bond fund ap-</u> propriation for the creative industries division (BED105), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until creative industries division develops a transition plan for the film studio to relocate to west Oahu in proximity to the university and for the Diamond Head studio property to revert to the administrative control of the University of Hawaii; provided further that the transition plan be approved by both the director of the department of business, economic development, and tourism and the chief financial officer of the University of Hawaii systems office."

(2) By adding a new section to read as follows: "SECTION 48.2. Provided that of the general obligation bond fund appropriation for natural energy laboratory of Hawaii authority (BED146), the sum of \$5,200,000 of so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until the natural energy laboratory of Hawaii authority works with the University of Hawaii community colleges and Kealakehe high school to develop an ocean thermal energy conversion curriculum-to-career pathway program.

(3) By adding a new section to read as follows: "SECTION 48.3. Provided that of the general obligation bond fund appropriation for Pohakuloa training area, for amelioration of physical disasters (DEF110), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be awarded to a disabled veterans small business or businesses for the construction of the warehouse at Pohakuloa training area."

(4) By adding a new section to read as follows: "SECTION 48.4. Provided that of the general obligation bond fund appropriation for amelioration of physical disasters (DEF110), the sum of \$1,800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for Kapaa middle school."

(5) By repealing section 51: "SECTION 51. Provided that of the general obligation bond fund appropriation for the University of Hawaii - West Oahu Administration and Allied Health Facility, Oahu (UOH700), no funds shall be expended for the University of-Hawaii - West Oahu Satisfaction of EB-5 Loan Repayment made for fiscal year [2015-2016] 2016-2017 unless the University of Hawaii renews its operating lease with Hawaii Technology Development Corporation for use of the Manoa Innovation Center [for a duration of not less than 25 years for \$1 a year].69

(6) By adding a new section to read as follows: "SECTION 51.1. Provided that of the general obligation bond fund appropriation for the University of Hawaii - West Oahu EB-5 loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended upon the board of regents approval of the transfer of at least 30 acres, but no more than 50 acres to the high technology development corporation, department of business, economic development, and tourism and the state film office by January 1, 2018."

(7) By adding a new section to read as follows: "SECTION 51.2 Provided that of the general obligation fund appropriation for the University of Hawaii - West Oahu (UOH700) the sum of \$35,000,000 shall be expended for the creative media center; provided further that the department shall provide a report to the legislature regarding the partnership between the University of Hawaii - West Oahu and the department of business, economic development and technology to develop a master plan for the development of an integrated public/private creative media center is completed, initiative focused on west Oahu, which shall include the following:

A formal agreement between all respective agencies on the responsi-(1)

bilities of each agency;

A development plan to include expected costs and strategic partner-(2)

ships between the public and private sectors;

A plan by the university to assign coordination and leadership for statewide creative media programs at the University of Hawaii -West Oahu; and

provided further that a report on the above requirements be submitted to the 2018 Legislature."

(8) By adding a new section to read as ionows.

"SECTION 51.3. Provided that of the general obligation bond fund appropriation for University of Hawaii, systemwide support (UOH900) the sum of \$48,625,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended for the college of education if the college of education remains at the University of Hawaii at Manoa; provided further that of the \$48,625,000, \$3,000,000 shall not be expended until the university establishes and implements a master plan that seamlessly transitions students and their high school pathway program and community college credits to any four year state funded post-secondary education institution."

(9) By adding a new section to read as ionows.

"SECTION 51.4. There is appropriated from the bond fund for the university the sum of \$5,750,000 or so much thereof as may be necessary for fiscal

vear 2016-2017 for renovations, repairs, and improvements to the John A. Burns school of medicine.

The sum appropriated represents only the amount derived from interest earnings accrued from the proceeds of University of Hawaii revenue bonds sold for the John A. Burns school of medicine, which remain available in the bond fund for the university. This authorization shall lapse on June 30, 2017."

(10) By amending section 52 to read as follows: "SECTION 52. Provided that of the general obligation bond fund appropriation for the department of public safety, general administration (PSD900), the sum of \$12,500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department of accounting and general services on behalf of the department of public safety; provided further that the department of public safety⁸ shall submit a progress report to the legislature which includes updates on the following:

The preliminary design and projected cost of the replacement Oahu Community Correctional Center, which shall be designed to be accredited by the American Correctional Association; and

Progress towards both a financing plan and issuance of a request for proposals for the acquisition of the facility from a private developer for the State on a turn-key basis; and

(3)9 Provided further that the report shall be submitted by February 1,

[2016] 2017."

(11) By adding a new section to read as follows:
"SECTION 52.1. Provided that of the general bond fund appropriation for the department of public safety (PSD407), the sum of \$5,400,000 or so much thereof that may be necessary for fiscal year 2016-2017 shall be expended by the department of public safety provided that the governor shall commission a study of possible sites for the construction of a new Oahu community correctional center facility and shall submit the study, including its finds, recommendations and any proposed legislation, to the legislature no later than twenty days prior to the convening of the regular session of 2017."

(12) By amending Section 63 to read as follows:
"SECTION 63. Any law to the contrary notwithstanding, the appropriation under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered¹⁰ by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts¹¹ indicated or balances¹² thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, [is] are hereby lapsed:

"Item No.	Amount (MOF)
A-21.03	\$1,350,000 <u>C</u>
A-21.04	950,000 <u>C</u>
A-31	6,500,000 C
C-1	[\$]16,080,000 X
$\overline{\text{C-2}}1.02$	3,000,000 C
C-67.01	523,000 C
C-79.04	$480,000 \; \overline{E}$
C-109.05	500,000 C
D-8.04	5,950,000 <u>C</u>
G-16.02	2,500,000 <u>C</u>
G-84	10,000,000 C
G-84	20,000,000 <u>E</u>
G-84.01	6,000,000 E
G-84.02	10,000,000 C
G-84.02	1,000,000 R
G-84.02	1,500,000 W

"Item No.	Amount (MOF)
<u>G-90</u>	<u>1,600,000</u> <u>C</u>
<u>G-91</u>	1,900,000 <u>C</u>
<u>G-94</u>	37,869,050 <u>C</u>
<u>G-94.01</u>	1,800,000 C
<u>H-0.02</u> H-13	<u>1,500,000</u> <u>C</u> 1,500,000 C
13	1,300,000 C
<u>K-8</u>	300,000 <u>C</u>
<u>K-8</u>	<u>500,000 R</u>
<u>K-16.01</u>	15,000,000 C""

(13) By adding a new section to read as follows:

SÉCTION 74.1. Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item F 11.01 to read as follows:

MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY "11.01 SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND **EQUIPMENT FOR A REPLACEMENT** ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THE CHILD/ADULT WELFARE SYSTEMS
THAT HAS OUTLIVED ITS CURRENT
UTILITY OF 25 YEARS. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.
PLANS DESIGN CONSTRUCTION

95,000 **EQUIPMENT** 6,369 41,385 TOTAL FUNDING **HMS** 59,986 N""

SECTION 7. Part VI, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:

"SECTION 78.1. Provided that the University of Hawaii may issue university revenue bonds for university capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in a principal amount required to yield the amounts appropriated for the capital improvement program projects, and, if so determined by the university and approved by the governor, in additional amounts deemed necessary by the university to pay interest on the revenue bonds during the estimated construction period of the capital improvement project for which the university revenue bonds are issued to establish, maintain, or increase reserves for the university revenue bonds or university revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned university revenue bonds shall be issued pursuant to part VI of chapter 304A, Hawaii Revised Statutes, as amended. The principal of and interest on university revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues of the university as defined in section 304A-2671, Hawaji Revised Statutes. The university shall submit a report to the legislature

no later than 30 days before the regular session of 2018 on what revenues of the university, including the name of the fund and the revenue sources of that fund, are used or will be used to pay principal and interest on university revenue bonds from the tuition and fees special fund."

SECTION 8.14 Part VII, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows: "SECTION 124.1. Provided that if the amount of settlements and judgments approved by the legislature in H.B. No. 2279¹⁵ in the form passed by the legislature, the Claims Bill, exceeds program allocations for fiscal year 2015-2016 or fiscal year 2016-2017, as applicable, for the purposes of meeting such obligations:

A department, with the approval of the governor, is authorized to (1)utilize allocated savings determined to be available from any other

program within the department; and

Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program."

SECTION 9.14 MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10.14 In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11.14 Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring. 16

SECTION 12.14 Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 119, Session Laws of Hawaii 2015, not repealed or modified by this Act.

SECTION 13.14 EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 23, 2016.)

Notes

- 1. Prior to amendment "," appeared here.
 2. Prior to amendment "thereof" appeared here.
- Prior to amendment "the" appeared here.
 Prior to amendment "pre-fund" appeared here.
 Prior to amendment "pre-fund" appeared here.
 Prior to amendment "employer-union" appeared here.
- 6. So in original.
 7. "the" should not be underscored.

- 7. the should hot of underscored. 8. "of public safety" should be underscored. 9. "(3)" should be underscored. 10. "and renumbered" should be underscored.
- 11. Prior to amendment "amount" appeared here.12. Prior to amendment "balance" appeared here.13. Prior to amendment "K-3 2,340,000C." appeared here.
- 14. Section renumbered.
- 15. HB2279, HD2, SD2, CD1 became Act 63.
- 16. Edited pursuant to HRS §23G-16.5.