

ACT 124

H.B. NO. 1700

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2016.

SECTION 2. This Act amends Act 119, Session Laws of Hawaii 2015, and other appropriations and authorizations effective during fiscal biennium 2015-2017.

SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2015¹ and ending June 30, 2017. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
A. ECONOMIC DEVELOPMENT					
1.	BED100	STRATEGIC MARKETING & SUPPORT		10.00*	10.00*
	OPERATING		BED	1,757,869 A	1,371,350 A
			BED	1,821,915 W	1,821,915 W
2.	BED105	CREATIVE INDUSTRIES DIVISION		11.00*	11.00*
	OPERATING		BED	1,206,995 A	1,309,851 A
			BED	B	30,000 B
	INVESTMENT CAPITAL		AGS	C	800,000 C
			BED	500,000 C	C
3.	BED107	FOREIGN TRADE ZONE		17.00*	17.00*
	OPERATING		BED	2,127,755 B	2,156,516 B
	INVESTMENT CAPITAL		BED	2,170,000 C	C
			BED	D	1,000,000 D
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		24.00*	25.00*
	OPERATING		BED	1,880,945 A	2,439,764 A
5.	BED113	TOURISM		5.00*	5.00*
	OPERATING		BED	141,274,618 B	141,327,051 B
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
	OPERATING		AGR	102,500 A	A
				9.00*	9.00*
			AGR	1,254,574 B	1,296,844 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	PLANT PEST AND DISEASE CONTROL		84.00*	79.00*
	OPERATING		AGR	5,659,086 A	5,547,050 A
				42.00*	42.00*
			AGR	8,547,965 B	8,428,040 B
			AGR	2,500 N	2,500 N
			AGR	512,962 T	512,962 T
			AGR	152,139 U	190,656 U
			AGR	50,360 W	50,360 W
			AGR	673,089 P	673,089 P
8.	AGR131	RABIES QUARANTINE		36.32*	36.32*
	OPERATING		AGR	3,627,701 B	3,694,907 B
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*	21.68*
	OPERATING		AGR	1,435,509 A	1,462,592 A
				5.00*	5.00*
			AGR	281,052 B	281,052 B
			AGR	377,518 P	377,518 P
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		17.50*	17.50*
	OPERATING		LNR	741,504 A	623,301 A
			LNR	1,955,475 B	2,455,475 B
				1.50*	1.50*
	INVESTMENT CAPITAL		LNR	8,820,000 P	7,000,000 P
			LNR	C	1,000,000 C

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
11.	AGR151	QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	16.00 * 1,629,595 A	16.00 * 1,668,979 A
				3.00 * 405,821 B	3.00 * 408,707 B
			AGR	300,000 T	300,000 T
			AGR	536,020 W	536,020 W
			AGR	78,624 P	78,624 P
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	14.00 * 1,706,298 A	13.00 * 1,936,755 A
			AGR	420,000 B	1,620,000 B
			AGR	234,794 N	249,280 N
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	6.00 * 488,664 A	5.00 * 374,708 A
				24.50 * 2,471,717 B	24.50 * 2,500,055 B
			AGR	7.50 * 1,206,668 W	7.50 * 1,217,990 W
	INVESTMENT CAPITAL		AGR	2,200,000 C	26,000,000 C
			AGR	N	3,000,000 N
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	50,601 A	150,601 A
			AGR	500,000 B	500,000 B
			AGR	4,256,639 W	3,837,907 W
	INVESTMENT CAPITAL		AGR	10,000,000 C	39,300,000 C
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	24.00 * 1,919,767 A	24.00 * 2,164,766 A
			AGR	5.00 * 1,108,280 B	6.00 * 1,207,080 B
	INVESTMENT CAPITAL		AGS	1,400,000 C	1,400,000 C
16.	LNR153	FISHERIES MANAGEMENT			
	OPERATING		LNR	9.00 * 763,778 A	9.00 * 768,949 A
				1.00 * 306,750 B	2.00 * 346,163 B
			LNR	389,326 N	375,000 N
				2.00 * 249,058 P	2.00 * 275,000 P
	INVESTMENT CAPITAL		LNR	1,500,000 C	230,000 C
17.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM			
	OPERATING		AGR	4.00 * 333,736 A	3.00 * 290,617 A
			AGR	125,000 B	125,000 B
	INVESTMENT CAPITAL		AGR	C	350,000 C
18.	BED120	HAWAII STATE ENERGY OFFICE			
	OPERATING		BED	222,974 A	1,200,000 A
				5.00 * 55,542,457 B	2.00 * 55,415,779 B
			BED	1,500,000 N	N

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	1.50 * 1,064,602 A	1.50 * 1,425,881 A
			BED	1.50 * 3,789,550 B	1.50 * 3,805,488 B
			BED	1,500,000 W	1,500,000 W
			BED	15,989,710 P	962,987 P
	INVESTMENT CAPITAL		BED		3,055,000 C
			BED		1,250,000 E
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	A 2,608,516 B	1,000,000 A 2,608,516 B
			BED	4,307,923 W	5,314,406 W
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		BED	7,770,736 B	7,816,399 B
	INVESTMENT CAPITAL		BED	330,000 C	C
			BED	D	5,200,000 D
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY			
	OPERATING		BED	1,000,000 B	1,000,000 B
23.	LNRI41	WATER AND LAND DEVELOPMENT			
	OPERATING		LNR	1.50 * 211,874 A	1.50 * 213,901 A
			LNR	4.00 * 709,916 B	4.00 * 709,916 B
			LNR	188,181 T	188,181 T
	INVESTMENT CAPITAL		LNR	3,250,000 C	16,200,000 C
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
	OPERATING		BED	2.00 * 1,191,051 W	2.00 * 1,209,705 W
	INVESTMENT CAPITAL		BED	A 3,355,000 C	1,450,000 A 3,000,000 C
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	A 3,000,000 N	350,000 A 3,100,000 N
			BED	88,000,000 T	88,000,000 T
			BED	32.00 * 9,842,663 W	31.00 * 10,689,417 W
	INVESTMENT CAPITAL		BED	41,700,000 C	73,830,000 C
26.	BED128	OFFICE OF AEROSPACE			
	OPERATING		BED	904,347 A	1,174,976 A
B. EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT			
	OPERATING		LBR	1.20 * 752,551 A	1.20 * 1,502,963 A
			LBR	5,940,010 B	5,940,010 B
			LBR	112.80 * 14,741,622 N	62.80 * 11,125,639 N
			LBR	1,553,875 U	1,573,320 U
			LBR	*	8.00 *
	INVESTMENT CAPITAL		LBR	1,640,000 P	980,000 P
			LBR	8,500,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
2.	LBR135 -	WORKFORCE DEVELOPMENT COUNCIL			
	OPERATING		LBR	0.10 * 12,322 A	0.10 * 12,560 A
			LBR	0.90 * 1,042,194 N	3.90 * 8,270,354 N
			LBR	600,000 P	0 P
3.	LBR171 -	UNEMPLOYMENT INSURANCE PROGRAM			
	OPERATING		LBR	361,191,310 B 251.50 *	3,191,310 B 251.50 *
			LBR	22,795,060 N	23,446,737 N
			LBR	T	358,000,000 T
4.	LBR903 -	OFFICE OF COMMUNITY SERVICES			
	OPERATING		LBR	2.00 * 3,513,791 A	3.00 * 4,132,307 A
			LBR	5,000 B	5,000 B
			LBR	2.00 * 4,374,739 N	1.00 * 4,831,607 N
			LBR	1,200,000 U	1,200,000 U
			LBR	200,000 P	137,803 P
	INVESTMENT CAPITAL		LBR	540,000 C	6,633,000 C
5.	HMS802 -	VOCATIONAL REHABILITATION			
	OPERATING		HMS	36.27 * 4,571,149 A	37.09 * 4,879,762 A
			HMS	68.23 * 14,357,041 N	69.91 * 14,569,009 N
			HMS	1,330,200 W	1,330,200 W
6.	LBR143 -	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
	OPERATING		LBR	17.10 * 1,010,389 A	17.10 * 1,051,969 A
			LBR	22.00 * 2,940,342 B	22.00 * 2,972,676 B
			LBR	70,000 W	70,000 W
			LBR	19.90 * 2,044,065 P	19.90 * 2,089,716 P
7.	LBR152 -	WAGE STANDARDS PROGRAM			
	OPERATING		LBR	17.00 * 1,097,103 A	17.00 * 1,124,723 A
8.	LBR153 -	HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING		LBR	21.50 * 1,543,929 A	21.50 * 1,581,501 A
			LBR	0.50 * 250,000 P	0.50 * 250,000 P
9.	LBR183 -	DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	86.00 * 5,876,215 A	87.00 * 5,140,726 A
			LBR	9.00 * 23,851,406 B	0.00 * 0 B
			LBR	* T	9.00 * 23,851,406 T
10.	LBR161 -	HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	1.00 * 741,559 A	1.00 * 759,739 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	9.00* 878,883 A	9.00* 899,970 A
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	12.00* 1,102,225 N	12.00* 1,134,800 N
13.	LBR901	RESEARCH AND STATISTICS			
	OPERATING		LBR	4.38* 453,294 A	4.38* 464,478 A
			LBR	0.55* 456,604 N	3.67* 468,969 N
			LBR	26.07* 911,869 P	13.00* 910,533 P
14.	LBR902	GENERAL ADMINISTRATION			
	OPERATING		LBR	21.83* 1,885,082 A	21.83* 2,074,182 A
			LBR	200,000 B	200,000 B
			LBR	31.17* 3,241,415 P	31.17* 3,232,931 P
C. TRANSPORTATION FACILITIES					
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT			
	OPERATING		TRN	618.50* 161,086,396 B	623.50* 159,800,641 B
	INVESTMENT CAPITAL		TRN	N 24,000,000 B	1,815,000 N 24,000,000 B
			TRN	85,550,000 E	214,532,000 E
			TRN	20,800,000 N	5,451,000 N
2.	TRN104	GENERAL AVIATION			
	OPERATING		TRN	30.00* 6,934,709 B	31.00* 8,038,006 B
	INVESTMENT CAPITAL		TRN	3,000,000 N	4,200,000 N
			TRN	E	638,000 E
3.	TRN111	HILO INTERNATIONAL AIRPORT			
	OPERATING		TRN	82.00* 16,101,488 B	84.00* 17,025,422 B
	INVESTMENT CAPITAL		TRN	650,000 E	3,307,000 E
			TRN	3,150,000 N	N
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE			
	OPERATING		TRN	86.00* 20,871,885 B	86.00* 22,368,510 B
	INVESTMENT CAPITAL		TRN	B	12,825,000 B
			TRN	2,500,000 C	C
			TRN	5,000,000 E	86,104,000 E
			TRN	N	20,001,000 N
5.	TRN116	WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	6.00* 1,341,849 B	6.00* 1,145,409 B
6.	TRN118	UPOLU AIRPORT			
	OPERATING		TRN	649,500 B	760,500 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
7.	TRN131 - KAHULUI AIRPORT				
	OPERATING		TRN	162.00*	162.00*
			TRN	31,665,832 B	33,075,511 B
	INVESTMENT CAPITAL		TRN	N	1,132,500 N
				5,000,000 E	20,698,000 E
8.	TRN133 - HANA AIRPORT				
	OPERATING		TRN	8.00*	8.00*
			TRN	1,244,688 B	1,701,228 B
	INVESTMENT CAPITAL		TRN	N	2,000,000 N
			TRN	19,189,000 E	1,063,000 E
			TRN	1,890,000 N	11,250,000 N
9.	TRN135 - KAPALUA AIRPORT				
	OPERATING		TRN	11.00*	11.00*
				2,244,974 B	2,439,114 B
10.	TRN141 - MOLOKAI AIRPORT				
	OPERATING		TRN	13.00*	14.00*
			TRN	2,787,571 B	3,128,225 B
	INVESTMENT CAPITAL		TRN	N	150,000 N
			TRN	B	3,000,000 B
			TRN	200,000 E	0 E
			TRN	N	1,000 N
11.	TRN143 - KALAUPAPA AIRPORT				
	OPERATING		TRN	9.00*	9.00*
			TRN	1,550,227 B	1,493,480 B
				600,000 N	N
12.	TRN151 - LANAI AIRPORT				
	OPERATING		TRN	11.00*	11.00*
	INVESTMENT CAPITAL		TRN	2,422,901 B	2,750,834 B
			TRN	B	5,000 B
			TRN	E	1,275,000 E
			TRN	R	3,995,000 R
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	101.00*	101.00*
			TRN	20,397,425 B	21,582,374 B
	INVESTMENT CAPITAL		TRN	4,000,000 N	1,122,300 N
			TRN	B	8,100,000 B
			TRN	5,465,000 E	2,942,000 E
			TRN	14,535,000 N	1,000 N
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	26,841 B	26,841 B
			TRN	150,000 N	N
15.	TRN195 - AIRPORTS ADMINISTRATION				
	OPERATING		TRN	126.00*	130.00*
			TRN	176,969,689 B	232,086,892 B
	INVESTMENT CAPITAL		TRN	102,111,000 B	13,800,000 B
			TRN	130,689,000 E	18,360,000 E
			TRN	7,500,000 N	7,501,000 N
			TRN	125,000 X	125,000 X
16.	TRN301 - HONOLULU HARBOR				
	OPERATING		TRN	116.00*	116.00*
	INVESTMENT CAPITAL		TRN	26,424,201 B	26,642,246 B
				B	3,180,000 B

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
			TRN	260,000,000E	402,980,000E
			TRN		8,000R
			TRN		50,000,000P
17.	TRN303 - KALAELOA BARBERS POINT HARBOR			3.00*	3.00*
	OPERATING	TRN		1,857,095B	1,861,801B
	INVESTMENT CAPITAL	TRN		4,000,000E	107,250,000E
		TRN			4,000R
18.	TRN311 - HILO HARBOR			14.00*	14.00*
	OPERATING	TRN		2,952,723B	3,511,937B
	INVESTMENT CAPITAL	TRN			7,950,000B
				0B	
19.	TRN313 - KAWAIHAE HARBOR			2.00*	2.00*
	OPERATING	TRN		1,284,958B	1,782,958B
	INVESTMENT CAPITAL	TRN			4,240,000B
					B
20.	TRN331 - KAHULUI HARBOR			18.00*	18.00*
	OPERATING	TRN		4,190,923B	4,495,070B
	INVESTMENT CAPITAL	TRN		27,500,000E	10,500,000E
21.	TRN341 - KAUNAKAKAI HARBOR			1.00*	1.00*
	OPERATING	TRN		598,455B	598,455B
22.	TRN361 - NAWILIWILI HARBOR			15.00*	15.00*
	OPERATING	TRN		2,991,059B	3,446,541B
	INVESTMENT CAPITAL	TRN			3,710,000E
				E	
23.	TRN363 - PORT ALLEN HARBOR			1.00*	1.00*
	OPERATING	TRN		415,660B	415,660B
24.	TRN351 - KAUMALAPAU HARBOR				
	OPERATING	TRN		465,000B	465,000B
25.	TRN395 - HARBORS ADMINISTRATION			77.00*	77.00*
	OPERATING	TRN		68,355,305B	65,881,614B
	INVESTMENT CAPITAL	TRN		3,650,000B	9,100,000B
		TRN		5,000,000C	C
		TRN		15,235,000E	15,235,000E
		TRN			2,000R
				R	
26.	TRN333 - HANA HARBOR				
	OPERATING	TRN		42,519B	42,519B
27.	TRN501 - OAHU HIGHWAYS			224.00*	209.00*
	OPERATING	TRN		107,380,915B	106,678,552B
		TRN		3,100,000N	0N
	INVESTMENT CAPITAL	TRN		1,585,000C	1,003,000C
		TRN		18,180,000E	23,345,000E
		TRN		38,680,000N	41,440,000N

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
28.	TRN511 - HAWAII HIGHWAYS				
	OPERATING		TRN	A 131.00*	1,500,000 A 131.00*
			TRN	27,704,384 B	27,322,054 B
	INVESTMENT CAPITAL		TRN	18,800,000 E	11,550,000 E
			TRN	910,000 N	10,002,000 N
29.	TRN531 - MAUI HIGHWAYS				
	OPERATING		TRN	89.00* 30,948,787 B	89.00* 31,147,723 B
	INVESTMENT CAPITAL		TRN	B 17,815,000 E	2,000,000 B 14,950,000 E
			TRN	1,080,000 N	30,800,000 N
30.	TRN561 - KAUAI HIGHWAYS				
	OPERATING		TRN	51.00* 15,650,246 B	51.00* 16,535,002 B
	INVESTMENT CAPITAL		TRN	5,560,000 E	8,560,000 E
			TRN	12,440,000 N	32,961,000 N
31.	TRN595 - HIGHWAYS ADMINISTRATION				
	OPERATING		TRN	90.00* 70,526,593 B	105.00* 108,552,894 B
			TRN	3,850,750 N	7,051,750 N
	INVESTMENT CAPITAL		TRN	16,000,000 B	16,000,000 B
			TRN	C 4,000,000 C	4,000,000 C
			TRN	29,183,000 E	16,939,000 E
			TRN	44,542,000 N	51,652,000 N
32.	TRN597 - HIGHWAY SAFETY				
	OPERATING		TRN	34.20* 10,478,394 B	34.20* 10,491,989 B
			TRN	6.00* 4,531,000 N	6.00* 4,531,000 N
			TRN	0.80* 745,734 P	0.80* 745,734 P
33.	TRN995 - GENERAL ADMINISTRATION				
	OPERATING		TRN	106.00* 17,620,532 B	108.00* 18,180,916 B
			TRN	1.00* 8,275,697 N	1.00* 8,506,808 N
			TRN	423,067 R	423,067 R
34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION				
	OPERATING		TRN	1,839,565 B	1,842,173 B

D. ENVIRONMENTAL PROTECTION

1. HTH840 - ENVIRONMENTAL MANAGEMENT

	OPERATING		HTH	56.00* 4,052,175 A	64.00* 4,609,910 A
			HTH	67.00* 81,560,282 B	63.00* 79,259,337 B
			HTH	35.80* 6,121,680 N	33.60* 8,581,434 N
			HTH	2.00* 174,454 U	2.00* 174,454 U
			HTH	29.20* 208,421,779 W	31.00* 208,646,369 W

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
				9.00*	10.40*
		INVESTMENT CAPITAL	HTH	2,046,000P	2,190,144P
			HTH	3,941,000C	3,941,000C
			HTH	19,704,000N	19,704,000N
2.	AGR846	PESTICIDES			
		OPERATING	AGR	14.00*	14.00*
			AGR	686,405A	1,362,777A
			AGR	10.00*	10.00*
			AGR	1,701,850W	1,791,118W
			AGR	2.00*	2.00*
			AGR	446,129P	446,129P
3.	LNR401	ECOSYSTEM PROTECTION AND RESTORATION			
		OPERATING	LNR	19.50*	26.75*
			LNR	2,270,012A	2,054,389A
			LNR	1.00*	0.00*
			LNR	39,413B	0B
			LNR	*	0.75*
			LNR	1,668,050N	1,792,500N
			LNR	0.50*	0.50*
			LNR	2,191,388P	540,000P
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
		OPERATING	LNR	49.50*	48.50*
			LNR	4,743,057A	5,564,991A
			LNR	8.00*	15.00*
			LNR	1,587,764N	2,046,724N
			LNR	192,520T	180,545T
			LNR	1,846,262U	1,653,498U
			LNR	2.50*	2.50*
		INVESTMENT CAPITAL	LNR	1,361,760P	1,405,526P
			LNR	B	2,000,000B
			LNR	3,600,000C	2,200,000C
5.	LNR404	WATER RESOURCES			
		OPERATING	LNR	18.00*	19.00*
			LNR	2,323,264A	3,938,689A
			LNR	5.00*	5.00*
		INVESTMENT CAPITAL	LNR	978,575B	988,617B
			LNR	C	6,500,000C
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT			
		OPERATING	LNR	109.25*	109.25*
			LNR	7,877,898A	7,897,016A
			LNR	18.00*	18.00*
			LNR	2,502,117B	2,502,117B
			LNR	2.75*	2.75*
			LNR	982,711N	970,000N
			LNR	32,333W	32,333W
		INVESTMENT CAPITAL	LNR	930,000P	900,000P
			LNR	424,000C	C
			LNR	1,200,000N	N
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
		OPERATING	LNR	28.50*	30.50*
			LNR	815,017A	922,716A
			LNR	0.50*	0.50*
		INVESTMENT CAPITAL	LNR	1,554,911P	1,684,949P
			LNR	2,950,000C	1,000,000C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
	OPERATING		HTH	5.00 * 373,582 A	5.00 * 382,957 A
9.	LNR906	NLR - NATURAL AND PHYSICAL ENVIRONMENT			
	OPERATING		LNR	34.00 * 2,376,019 A	36.00 * 2,667,766 A
			LNR	14.00 * 1,431,618 B	16.00 * 1,663,511 B
	INVESTMENT CAPITAL		LNR	* T	1.00 * 146,794 T
			LNR	A	2,141,000 A
			LNR	8,297,000 C	0 C
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
	OPERATING		HTH	21.00 * 2,087,094 A	21.00 * 3,956,388 A
			HTH	0.50 * 48,271 B	0.50 * 48,271 B
			HTH	5.50 * 703,251 N	3.40 * 575,500 N
			HTH	12.00 * 2,240,067 W	14.00 * 2,462,753 W
			HTH	11.00 * 2,606,686 P	13.10 * 3,756,874 P

E. HEALTH

1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
	OPERATING		HTH	249.87 * 25,951,065 A	249.87 * 26,124,487 A
			HTH	1.00 * 422,589 B	1.00 * 518,226 B
			HTH	3,830,015 N	4,572,267 N
			HTH	142,627 U	142,627 U
	INVESTMENT CAPITAL		HTH	16.00 * 5,008,971 P	16.00 * 5,008,971 P
			AGS	C	656,000 C
2.	HTH131	DISEASE OUTBREAK CONTROL			
	OPERATING		HTH	20.60 * 1,733,714 A	20.60 * 1,775,150 A
			HTH	31.40 * 11,110,428 N	31.40 * 11,215,072 N
			HTH	1,819,639 P	1,819,639 P
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
	OPERATING		HTH	13.00 * 63,100,663 A	13.00 * 66,302,695 A
			HTH	22,224,866 B	22,230,234 B
			HTH	240,000 P	840,000 P
4.	HTH560	FAMILY HEALTH SERVICES			
	OPERATING		HTH	108.00 * 26,166,631 A	107.00 * 26,950,700 A
			HTH	14.00 * 21,067,833 B	14.00 * 18,335,234 B
			HTH	171.00 * 171.00 *	170.00 * 170.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
			HTH	46,545,016 N	48,282,212 N
			HTH	203,441 U	203,441 U
				6.50 *	7.50 *
			HTH	8,499,983 P	18,785,205 P
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		39.50 *	38.50 *
		OPERATING	HTH	A	950,000 A
			HTH	48,599,577 B	48,656,356 B
			HTH	610,000 U	610,000 U
				10.50 *	10.50 *
			HTH	7,358,454 P	13,046,023 P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00 *	2.00 *
		OPERATING	HTH	180,275 A	202,369 A
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50 *	54.50 *
		OPERATING	HTH	12,509,280 B	12,509,280 B
		INVESTMENT CAPITAL	HTH	C	500,000 C
8.		HTH211 - KAHUKU HOSPITAL			
		OPERATING	HTH	1,500,000 A	1,500,000 A
8A.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES			
		OPERATING	SUB	A	2,500,000 A
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS			
		OPERATING	HTH	105,940,000 A	115,940,000 A
				2,780.75 *	2,780.75 *
		INVESTMENT CAPITAL	HTH	541,627,536 B	547,570,474 B
			HTH	20,000,000 C	12,000,000 C
10.		HTH213 - ALII COMMUNITY CARE			
		OPERATING	HTH	2,500,000 B	2,500,000 B
10A.		HTH214 - MAUI HEALTH SYSTEM, KFH LLC			
		INVESTMENT CAPITAL	HTH	C	6,000,000 C
11.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			
		OPERATING	HTH	152.50 *	152.50 *
			HTH	60,367,212 A	60,895,203 A
			HTH	11,610,000 B	11,610,000 B
			HTH	1,632,230 N	1,632,230 N
12.		HTH430 - ADULT MENTAL HEALTH - INPATIENT			
		OPERATING	HTH	639.00 *	639.00 *
		INVESTMENT CAPITAL	AGS	66,238,553 A	73,046,858 A
				C	161,832,000 C
13.		HTH440 - ALCOHOL AND DRUG ABUSE			
		OPERATING	HTH	22.00 *	25.00 *
			HTH	18,918,377 A	18,996,527 A
			HTH	750,000 B	750,000 B
				6.00 *	3.00 *
			HTH	8,204,680 N	8,346,657 N
			HTH	8,435,852 P	3,342,945 P
14.		HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH			
				160.00 *	160.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		OPERATING	HTH	41,085,841 A 17.00 *	41,603,992 A 17.00 *
			HTH	15,043,973 B	15,070,731 B
			HTH	1,086,262 N	969,261 N
			HTH	2,275,159 U	2,281,992 U
			HTH	2,928,851 P	3,116,938 P
15.		HTH501 - DEVELOPMENTAL DISABILITIES		203.75 *	206.75 *
		OPERATING	HTH	75,228,889 A 3.00 *	76,035,559 A 3.00 *
			HTH	1,038,992 B	1,038,992 B
16.		HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		46.50 *	46.50 *
		OPERATING	HTH	6,619,690 A	6,701,937 A
			HTH	869,190 P	137,363 P
17.		HTH610 - ENVIRONMENTAL HEALTH SERVICES		102.00 *	122.00 *
		OPERATING	HTH	6,301,233 A 22.00 *	7,809,575 A 22.00 *
			HTH	2,351,455 B 2.00 *	2,353,130 B 2.00 *
			HTH	340,454 N 3.00 *	158,000 N 3.00 *
			HTH	122,183 U 4.00 *	191,279 U 4.00 *
			HTH	381,534 P	316,000 P
18.		HTH710 - STATE LABORATORY SERVICES		72.00 *	72.00 *
		OPERATING	HTH	7,245,724 A	7,405,814 A
			HTH	1,970,000 P	470,000 P
19.		HTH720 - HEALTH CARE ASSURANCE		21.60 *	22.40 *
		OPERATING	HTH	2,330,433 A	2,223,565 A
			HTH	436,000 B 14.40 *	421,000 B 16.60 *
			HTH	2,405,220 P	2,551,075 P
20.		HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00 *	6.00 *
		OPERATING	HTH	531,900 A	549,766 A
			HTH	114,000 B	114,000 B
21.		HTH760 - HEALTH STATUS MONITORING		29.50 *	32.50 *
		OPERATING	HTH	1,513,151 A 1.00 *	1,527,496 A 1.00 *
			HTH	657,469 B 3.00 *	660,466 B 3.00 *
			HTH	337,000 P	432,300 P
22.		HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50 *	1.50 *
		OPERATING	HTH	226,704 A 6.50 *	246,464 A 6.50 *
			HTH	533,855 N	553,768 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
23.	HTH907	GENERAL ADMINISTRATION			
	OPERATING		HTH	120.50*	121.50*
			HTH	9,856,000 A	12,104,853 A
			HTH	B	207,000 B
			HTH	1,493,060 P	919,074 P
	INVESTMENT CAPITAL		AGS	3,559,000 C	19,463,000 C
			HTH	3,000,000 C	3,998,000 C
24.	HTH908	OFFICE OF LANGUAGE ACCESS			
	OPERATING		HTH	3.00*	3.00*
				317,102 A	319,326 A
F. SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES			
	OPERATING		HMS	224.10*	224.10*
			HMS	33,962,357 A	34,386,529 A
			HMS	1,007,587 B	1,007,587 B
				180.40*	180.40*
			HMS	40,817,133 N	41,096,721 N
			HMS	106,225 P	106,225 P
	INVESTMENT CAPITAL		HMS	88,000 C	C
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE			
	OPERATING		HMS	19.57*	25.35*
			HMS	1,220,012 A	1,664,990 A
			HMS	19.43*	24.65*
			HMS	11,165,857 N	11,646,861 N
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	43,131,294 A	43,131,294 A
			HMS	23,614,626 N	23,614,626 N
4.	HMS305	CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	15,011,811 A	25,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS			
	OPERATING		HMS	14.00*	14.00*
			HMS	9,068,364 A	9,815,128 A
			HMS	2,571,059 N	2,572,105 N
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			
	OPERATING		HMS	121.00*	115.00*
				10,960,288 A	9,913,677 A
7.	DEF112	SERVICES TO VETERANS			
	OPERATING		DEF	27.00*	27.00*
			DEF	2,657,623 A	3,331,100 A
			DEF	1,636,720 P	1,636,720 P
	INVESTMENT CAPITAL		DEF	75,000 C	29,634,000 C
			DEF	N	37,429,000 N
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES			
	OPERATING		HMS	71.48*	71.48*
			HMS	5,923,337 A	5,722,274 A
			HMS	7.02*	7.02*
			HMS	3,812,808 N	3,836,261 N
			HMS	10,000 R	10,000 R
			HMS	394,113 U	395,900 U
			HMS	1,321,390 P	1,321,390 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS OPERATING	HMS	4,029,480 A	4,029,480 A
10.	HMS204	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS	23,889,056 A	23,889,056 A
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS	5,478,053 N	5,703,592 N
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING	HMS HMS	22,694,156 A 44,000,000 N	22,694,156 A 44,000,000 N
13.	HMS220	RENTAL HOUSING SERVICES OPERATING	HMS	7,326,917 A 200.00 *	7,332,198 A 200.00 *
			HMS	79,431,447 N 21.00 *	79,710,677 N 21.00 *
		INVESTMENT CAPITAL	HMS HMS HMS	4,989,947 W A 5,000,000 C	5,005,456 W 560,000 A 35,150,000 C
14.	HMS229	HPHA ADMINISTRATION OPERATING	HMS	76.00 * 39,086,881 N 22.00 *	76.00 * 39,225,821 N 22.00 *
			HMS	3,763,717 W	3,787,357 W
15.	HMS222	RENTAL ASSISTANCE SERVICES OPERATING	HMS	1.25 * 1,064,424 A 16.75 *	18.25 * 2,193,455 A 0.75 *
			HMS	26,286,160 N	24,550,654 N
16.	HMS224	HOMELESS SERVICES OPERATING	HMS HMS HMS	9.00 * 17,290,567 A 626,906 N 2,366,839 P	11.00 * 27,773,864 A 649,448 N 2,366,839 P
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS	17,810,955 A	17,810,955 A
18.	HMS401	HEALTH CARE PAYMENTS OPERATING	HMS HMS HMS HMS HMS	855,805,644 A 3,392,660 B 1,371,256,037 N 7,265,746 U 13,216,034 P	900,267,060 A 1,376,660 B 1,577,746,374 N 6,781,921 U 13,216,034 P
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS	301.78 * 14,660,144 A 237.22 *	296.33 * 14,561,863 A 233.67 *
			HMS	21,036,235 N	23,650,702 N
			HMS	2,763 P	30,237 P
20.	HMS238	DISABILITY DETERMINATION OPERATING	HMS	49.00 * 7,734,711 N	49.00 * 7,948,770 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	74.80*	74.80*
			ATG	4,369,352 A	4,657,883 A
			ATG	2,231,224 T	2,231,224 T
				145.20*	145.20*
			ATG	16,194,827 P	16,643,551 P
22.	HMS237	EMPLOYMENT AND TRAINING			
	OPERATING		HMS	469,505 A	469,505 A
			HMS	699,734 N	1,245,750 N
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	17,144,374 A	0 A
				115.00*	0.00*
			HHL	13,517,243 B	7,651,212 B
				4.00*	4.00*
			HHL	23,317,601 N	23,782,094 N
				81.00*	0.00*
	INVESTMENT CAPITAL		HHL	11,037,323 T	6,194,089 T
			HHL	2,565,000 C	14,000,000 C
			HHL	20,000,000 N	26,600,000 N
23A.	HHL625	ADMINISTRATION AND OPERATING SUPPORT			
	OPERATING		HHL	*	200.00*
				A	23,925,340 A
24.	HTH904	EXECUTIVE OFFICE ON AGING			
	OPERATING		HTH	5.74*	7.54*
			HTH	7,679,368 A	11,770,867 A
				8.26*	6.46*
			HTH	7,057,040 N	6,997,531 N
			HTH	972,286 P	3,420,644 P
25.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD			
	OPERATING		HTH	5.00*	5.00*
			HTH	1,139,409 A	1,017,631 A
				4.00*	7.00*
			HTH	588,878 B	952,734 B
				2.00*	2.00*
			HTH	273,411 U	280,848 U
26.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
	OPERATING		HMS	130.50*	134.50*
			HMS	9,067,507 A	9,134,028 A
				0.56*	0.56*
			HMS	1,539,357 B	1,539,357 B
				138.69*	142.69*
			HMS	25,430,221 N	35,180,544 N
			HMS	717,484 P	843,987 P
27.	HMS903	GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			
	OPERATING		HMS	50.32*	49.28*
			HMS	41,302,183 A	41,529,309 A
				44.68*	44.72*
			HMS	65,097,191 N	64,999,780 N
			HMS	460 P	3,000 P
28.	HMS904	GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS	134.65*	135.45*
			HMS	9,070,167 A	11,664,016 A
				B	280,575 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
				26.35*	26.55*
			HMS	2,369,399 N	2,733,080 N
			HMS	604 P	1,500 P
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS	14.65*	14.65*
				2,231,378 A	2,248,727 A
			HMS	4.35*	4.35*
				1,748,702 N	1,763,149 N
G. FORMAL EDUCATION					
1.	EDN100	SCHOOL-BASED BUDGETING			
	OPERATING		EDN	12,562.25*	12,562.25*
			EDN	880,317,495 A	919,739,606 A
			EDN	7,230,000 B	5,230,000 B
			EDN	138,331,226 N	138,331,226 N
			EDN	13,640,000 T	13,640,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	3,389,438 W	2,379,491 W
			EDN	7,534,000 P	7,534,000 P
	INVESTMENT CAPITAL		EDN	279,108,000 C	301,842,000 C
			EDN	N	30,603,000 N
2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			
	OPERATING		EDN	5,175.50*	5,175.50*
			EDN	351,492,656 A	357,369,736 A
			EDN	100,000 B	100,000 B
			EDN	2.00*	2.00*
			EDN	48,899,355 N	48,899,355 N
			EDN	4.00*	4.00*
			EDN	3,500,000 W	3,500,000 W
3.	EDN200	INSTRUCTIONAL SUPPORT			
	OPERATING		EDN	377.00*	379.00*
			EDN	50,586,338 A	52,202,121 A
			EDN	11.00*	11.00*
			EDN	2,321,746 B	2,321,746 B
			EDN	500,000 N	500,000 N
			EDN	266,380 U	270,031 U
			EDN	228,000 P	250,000 P
4.	EDN300	STATE ADMINISTRATION			
	OPERATING		EDN	484.50*	484.50*
			EDN	46,984,179 A	48,599,682 A
			EDN	30,000 P	30,000 P
5.	EDN400	SCHOOL SUPPORT			
	OPERATING		EDN	636.00*	636.00*
			EDN	195,206,685 A	183,909,690 A
			EDN	726.50*	726.50*
			EDN	42,876,578 B	42,876,578 B
			EDN	3.00*	3.00*
			EDN	59,097,300 N	66,097,300 N
			EDN	4.00*	4.00*
	INVESTMENT CAPITAL		EDN	13,950,000 W	6,450,000 W
			EDN	A	4,349,000 A
			EDN	6,500,000 C	0 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
6.	EDN500	SCHOOL COMMUNITY SERVICES			
	OPERATING		EDN	29.00*	29.00*
			EDN	2,992,223 A	2,862,275 A
			EDN	3,631,000 B	1,631,000 B
			EDN	3,266,540 N	3,266,540 N
			EDN	4,000,000 T	4,000,000 T
			EDN	11,995,000 W	11,700,000 W
7.	EDN600	CHARTER SCHOOLS			
	OPERATING		EDN	77,992,862 A	74,433,916 A
			EDN	1,588,850 N	1,588,850 N
	INVESTMENT CAPITAL		AGS	C	535,000 C
			EDN	1,535,000 C	830,000 C
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
	OPERATING		EDN	16.12*	16.12*
			EDN	1,400,000 A	1,500,000 A
			EDN	1.88*	1.88*
			EDN	415,700 N	415,700 N
9.	EDN700	EARLY LEARNING			
	OPERATING		EDN	49.00*	49.00*
			EDN	3,076,182 A	2,995,872 A
			EDN	125,628 N	125,628 N
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE			
	OPERATING		BUF	311,975,236 A	321,869,442 A
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	245,577,984 A	268,924,144 A
12.	BUF725	DEBT SERVICE PAYMENTS - DOE			
	OPERATING		BUF	288,542,702 A	300,769,119 A
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	80.00*	80.00*
			AGS	4,938,349 A	5,074,671 A
			AGS	*	7.00*
			AGS	1,500,000 U	1,827,500 U
14.	EDN407	PUBLIC LIBRARIES			
	OPERATING		EDN	549.50*	555.00*
			EDN	32,559,945 A	33,661,055 A
			EDN	3,500,000 B	4,000,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL		AGS	2,500,000 C	11,050,000 C
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
	OPERATING		DEF	1,571,282 A	1,725,000 A
			DEF	5,584,387 P	5,584,387 P
	INVESTMENT CAPITAL		AGS	0 C	138,000 C
			DEF	1,675,000 C	C
			AGS	P	250,000 P
16.	UOH100	UNIVERSITY OF HAWAII, MANOA			
	OPERATING		UOH	3,232.24*	3,237.24*
			UOH	194,372,784 A	195,571,866 A
			UOH	416.25*	416.25*
			UOH	361,154,425 B	361,082,295 B
			UOH	78.06*	78.06*
			UOH	6,880,575 N	6,873,565 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
				30.25*	30.25*
		INVESTMENT CAPITAL	UOH	65,054,713 W	65,039,713 W
			UOH	8,950,000 C	14,000,000 C
17.	UOH110 -	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		243.10*	243.10*
		OPERATING	UOH	17,933,214 A	17,937,727 A
			UOH	27,758,949 B	27,758,949 B
			UOH	6,603,547 W	6,603,547 W
		INVESTMENT CAPITAL	UOH	B	5,750,000 B
18.	UOH210 -	UNIVERSITY OF HAWAII, HILO		523.75*	550.75*
		OPERATING	UOH	31,071,988 A	31,133,744 A
				95.00*	95.00*
			UOH	45,834,600 B	45,842,307 B
			UOH	443,962 N	443,962 N
				8.50*	8.50*
			UOH	7,251,666 W	7,261,666 W
19.	UOH220 -	SMALL BUSINESS DEVELOPMENT			
		OPERATING	UOH	978,941 A	978,941 A
20.	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU		215.00*	221.00*
		OPERATING	UOH	13,190,416 A	13,554,552 A
			UOH	20,272,479 B	20,272,479 B
			UOH	33,544 N	33,544 N
			UOH	2,000,000 W	2,000,000 W
		INVESTMENT CAPITAL	BED	C	35,000,000 C
			UOH	24,000,000 C	C
21.	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,880.00*	1,880.00*
		OPERATING	UOH	119,990,760 A	121,458,842 A
				48.00*	48.00*
			UOH	98,435,547 B	98,465,109 B
				0.50*	0.50*
			UOH	4,428,296 N	4,428,296 N
			UOH	5,044,753 W	5,044,753 W
		INVESTMENT CAPITAL	UOH	15,000,000 C	50,125,000 C
22.	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		449.00*	448.00*
		OPERATING	UOH	49,389,105 A	52,294,105 A
				33.00*	33.00*
			UOH	15,899,318 B	16,017,434 B
				4.00*	4.00*
			UOH	950,311 N	957,327 N
				15.00*	15.00*
			UOH	17,233,795 W	17,238,873 W
		INVESTMENT CAPITAL	UOH	20,000,000 C	35,000,000 C
			UOH	24,434,000 C	48,625,000 C
			UOH	E	30,000,000 E
23.	BUF748 -	RETIREMENT BENEFITS PAYMENTS - UH			
		OPERATING	BUF	143,117,530 A	140,814,522 A
24.	BUF768 -	HEALTH PREMIUM PAYMENTS - UH			
		OPERATING	BUF	91,093,213 A	96,682,974 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
25.	BUF728 - DEBT SERVICE PAYMENTS - UH OPERATING		UH BUF	106,789,267 A	111,314,248 A
H. CULTURE AND RECREATION					
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA				
	OPERATING		UOH	13.00* 647,475 A	13.00* 651,158 A
			UOH	7.00* 3,117,141 B	7.00* 3,117,141 B
	INVESTMENT CAPITAL		UOH	996,499 W 500,000 C	996,499 W C
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING		AGS	0.50* 1,228,888 A	0.50* 1,303,888 A
			AGS	16.50* 4,346,261 B	17.00* 4,427,847 B
			AGS	5.00* 735,691 N	4.50* 747,039 N
			AGS	606,936 P	606,936 P
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION				
	OPERATING		AGS	61,550 T	63,866 T
4.	LNR802 - HISTORIC PRESERVATION				
	OPERATING		LNR	23.00* 1,531,138 A	23.00* 1,620,986 A
			LNR	2.00* 264,316 B	2.00* 318,030 B
			LNR	7.00* 649,065 N	7.00* 574,000 N
5.	LNR804 - FOREST AND OUTDOOR RECREATION				
	OPERATING		LNR	29.50* 1,407,726 A	29.50* 1,461,155 A
			LNR	6.50* 1,082,471 B	6.50* 1,098,414 B
			LNR	5.00* 3,873,122 N	5.00* 4,450,783 N
			LNR	588,820 W	635,428 W
6.	LNR805 - DISTRICT RESOURCE MANAGEMENT				
	OPERATING		LNR	16.00* 823,379 A	16.00* 835,539 A
			LNR	99,400 B	99,400 B
			LNR	1,758,000 N	1,670,000 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	OPERATING		LNR	71.00* 5,023,854 A	71.00* 5,313,044 A
			LNR	44.00* 9,559,763 B	48.00* 9,647,878 B
	INVESTMENT CAPITAL		LNR	1,218,456 P 10,000,000 C	1,218,456 P 6,250,000 C
8.	LNR801 - OCEAN-BASED RECREATION				
	OPERATING		LNR	* 500,000 A 117.00*	10.00* 594,256 A 117.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
			LNR	19,070,872 B	19,223,178 B
		INVESTMENT CAPITAL	LNR	800,000 N	1,500,000 N
			LNR	7,842,000 C	13,500,000 C
			LNR	1,125,000 N	1,250,000 N
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			
				38.50 *	38.50 *
		OPERATING	AGS	9,197,434 B	9,264,861 B
		INVESTMENT CAPITAL	AGS	C	10,000,000 C
I. PUBLIC SAFETY					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
		OPERATING	PSD	410.00 *	410.00 *
			PSD	27,307,847 A	28,132,451 A
			PSD	28,719 W	28,719 W
2.	PSD403	KULANI CORRECTIONAL FACILITY			
		OPERATING	PSD	76.00 *	76.00 *
			PSD	5,330,617 A	5,345,158 A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
		OPERATING	PSD	110.00 *	111.00 *
			PSD	6,703,560 A	6,969,663 A
		INVESTMENT CAPITAL	AGS	15,000 W	15,000 W
			AGS	C	4,000,000 C
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	166.00 *	168.00 *
		INVESTMENT CAPITAL	AGS	9,690,910 A	10,085,281 A
			AGS	C	6,000,000 C
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	186.00 *	186.00 *
			PSD	10,754,872 A	11,548,690 A
		INVESTMENT CAPITAL	AGS	209,721 S	209,721 S
			AGS	C	2,500,000 C
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	498.00 *	503.00 *
			PSD	33,468,952 A	35,010,322 A
		INVESTMENT CAPITAL	AGS	30,000 W	30,000 W
			AGS	C	9,400,000 C
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	73.00 *	73.00 *
		INVESTMENT CAPITAL	AGS	4,407,792 A	4,550,351 A
			AGS	C	1,000,000 C
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	132.00 *	133.00 *
		INVESTMENT CAPITAL	AGS	7,442,693 A	7,719,612 A
			AGS	C	4,000,000 C
9.	PSD410	INTAKE SERVICE CENTERS			
		OPERATING	PSD	61.00 *	61.00 *
			PSD	3,649,111 A	3,755,468 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
		OPERATING	PSD	170.00 *	170.00 *
			PSD	22,502,602 A	22,934,719 A
			PSD	715,989 N	1,015,989 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
11.	PSD421	HEALTH CARE			
	OPERATING		PSD	209.10* 23,880,693 A	207.10* 24,438,504 A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
	OPERATING		PSD	150,000 A 2.00* 10,135,780 W	A 2.00* 10,151,991 W
13.	PSD808	NON-STATE FACILITIES			
	OPERATING		PSD	9.00* 47,661,671 A	9.00* 50,420,821 A
14.	PSD502	NARCOTICS ENFORCEMENT			
	OPERATING		PSD	13.00* 1,034,431 A 8.00* 921,675 W 200,000 P	13.00* 1,059,492 A 8.00* 934,078 W 200,000 P
15.	PSD503	SHERIFF			
	OPERATING		PSD	310.00* 15,485,888 A 600,000 N 59.00* 5,495,624 U	316.00* 15,736,111 A 600,000 N 59.00* 5,495,624 U
16.	PSD611	ADULT PAROLE DETERMINATIONS			
	OPERATING		PSD	6.00* 390,792 A	6.00* 390,792 A
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING			
	OPERATING		PSD	62.00* 4,200,811 A	62.00* 4,299,269 A
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION			
	OPERATING		PSD	5.00* 450,000 A 8.00* 2,080,151 B 859,315 P	5.00* 450,000 A 8.00* 2,098,552 B 859,315 P
19.	PSD900	GENERAL ADMINISTRATION			
	OPERATING		PSD	136.00* 15,567,586 A 870,709 B 75,065 T	138.00* 17,299,919 A 871,277 B 75,065 T
	INVESTMENT CAPITAL		AGS PSD	8,500,000 C C	45,000,000 C 22,500,000 C
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	25.50* 2,008,795 A 1.00* 42,560 U 22.50* 3,338,021 W 649,661 P	25.50* 2,164,005 A 0.00* 0 U 23.50* 3,411,841 W 1,450,000 P
21.	LNR810	PREVENTION OF NATURAL DISASTERS			
				7.50*	7.50*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		OPERATING	LNR	2,119,450 B 0.50 *	2,139,896 B 0.50 *
			LNR	370,602 P	370,602 P
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		118.60 *	128.60 *
		OPERATING	DEF	13,028,547 A 9.50 *	16,083,655 A 7.50 *
			DEF	45,459,063 N 94.15 *	24,550,402 N 93.15 *
		INVESTMENT CAPITAL	DEF	46,067,200 P	81,485,637 P
			AGS	2,419,000 C	3,400,000 C
			DEF	1,906,000 C	6,580,000 C
			AGS	100,000 N	100,000 N
			DEF	6,281,000 N	31,107,000 N
			DEF	P	1,660,000 P
J. INDIVIDUAL RIGHTS					
1.	CCA102	- CABLE TELEVISION		8.00 *	8.00 *
		OPERATING	CCA	2,534,951 B	2,559,971 B
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		24.00 *	24.00 *
		OPERATING	CCA	4,159,141 B	4,241,213 B
3.	CCA104	- FINANCIAL SERVICES REGULATION		39.00 *	39.00 *
		OPERATING	CCA	4,090,957 B 220,000 T	4,971,852 B 220,000 T
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING		54.00 *	56.00 *
		OPERATING	CCA	6,341,895 B 8.00 *	6,484,103 B 8.00 *
			CCA	2,138,993 T	2,355,048 T
5.	CCA106	- INSURANCE REGULATORY SERVICES		92.00 *	92.00 *
		OPERATING	CCA	16,357,720 B 200,000 T 250,000 P	16,644,182 B 200,000 T 250,000 P
6.	CCA107	- POST-SECONDARY EDUCATION AUTHORIZATION		2.00 *	2.00 *
		OPERATING	CCA	282,233 B	288,611 B
7.	CCA901	- PUBLIC UTILITIES COMMISSION		65.00 *	65.00 *
		OPERATING	CCA	17,828,567 B	16,045,272 B
8.	CCA110	- OFFICE OF CONSUMER PROTECTION		17.00 *	17.00 *
		OPERATING	CCA	2,025,447 B 100,681 T	2,109,294 B 100,681 T
9.	AGR812	- MEASUREMENT STANDARDS		7.00 *	6.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		OPERATING	AGR	407,204 A 4.00 *	358,013 A 4.00 *
			AGR	451,000 B	451,000 B
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00 *	71.00 *
		OPERATING	CCA	7,317,621 B	7,414,132 B
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00 *	66.00 *
		OPERATING	CCA	6,442,820 B	6,631,429 B
12.	CCA191	GENERAL SUPPORT		44.00 *	44.00 *
		OPERATING	CCA	7,902,081 B	8,068,306 B
12A.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		*	6.00 *
		OPERATING	AGS	A	575,984 A
13.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		6.00 *	0.00 *
		OPERATING	LTG	562,683 A	0 A
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		83.50 *	84.50 *
		OPERATING	BUF	10,762,354 A	11,114,332 A
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00 *	58.00 *
		OPERATING	LNR	5,763,443 B	6,026,606 B
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00 *	1.00 *
		OPERATING	HMS	161,833 A	164,016 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR		24.00 *	23.00 *
		OPERATING	GOV	3,749,146 A	3,816,705 A
		INVESTMENT CAPITAL	GOV	311,348 N	0 N
			GOV	1,000 C	1,000 C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00 *	3.00 *
		OPERATING	LTG	1,033,496 A	1,081,703 A
3.	BED144	STATEWIDE PLANNING AND COORDINATION		14.00 *	13.00 *
		OPERATING	BED	1,305,946 A	1,402,911 A
			BED	5.00 *	5.00 *
			BED	2,350,000 N	2,553,278 N
			BED	2,000,000 W	2,000,000 W
		INVESTMENT CAPITAL	BED	C	500,000 C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00 *	6.00 *
		OPERATING	BED	583,158 A	594,586 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.		BED130 - ECONOMIC PLANNING AND RESEARCH			
	OPERATING		BED	13.00 * 1,127,869 A	13.00 * 1,274,483 A
6.		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
	OPERATING		BUF	41.25 * 11,766,302 A	45.25 * 12,444,982 A
	INVESTMENT CAPITAL		BUF	0.75 * 42,554 U	0.75 * 5,897,221 U
			BUF	38,113,000 C	C
7.		BUF102 - COLLECTIVE BARGAINING STATEWIDE			
	OPERATING		BUF	18,790,387 A	36,045,294 A
			BUF	1,547,739 B	2,854,560 B
			BUF	478,486 N	841,250 N
			BUF	102,919 W	213,261 W
			BUF	5,675 P	12,196 P
8.		AGS871 - CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00 * 1,149,990 T	5.00 * 4,739,084 T
9.		AGS879 - OFFICE OF ELECTIONS			
	OPERATING		AGS	17.50 * 3,240,256 A	17.50 * 3,065,752 A
			AGS	0.50 * 93,116 N	0.50 * 93,920 N
10.		TAX100 - COMPLIANCE			
	OPERATING		TAX	190.00 * 10,549,148 A	195.00 * 10,775,438 A
11.		TAX105 - TAX SERVICES AND PROCESSING			
	OPERATING		TAX	118.00 * 6,572,259 A	118.00 * 6,498,821 A
12.		TAXI07 - SUPPORTING SERVICES - REVENUE COLLECTION			
	OPERATING		TAX	76.00 * 11,501,516 A	75.00 * 10,412,760 A
	INVESTMENT CAPITAL		TAX	1,063,104 B	1,069,097 B
			AGS	472,000 C	C
13.		AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
	OPERATING		AGS	6.00 * 567,579 A	12.00 * 826,669 A
	INVESTMENT CAPITAL		AGS	C	15,000,000 C
14.		AGS102 - EXPENDITURE EXAMINATION			
	OPERATING		AGS	16.00 * 1,161,427 A	18.00 * 1,251,201 A
15.		AGS103 - RECORDING AND REPORTING			
	OPERATING		AGS	13.00 * 886,922 A	13.00 * 902,018 A
16.		AGS104 - INTERNAL POST AUDIT			
	OPERATING		AGS	6.00 * 495,087 A	6.00 * 515,672 A
17.		BUF115 - FINANCIAL ADMINISTRATION			
				13.00 *	14.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		OPERATING	BUF	1,977,318 A 9.00 *	2,024,205 A 9.00 *
			BUF	7,148,438 T 1.00 *	11,674,867 T 1.00 *
			BUF	98,328 U	105,073 U
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE OPERATING	BUF	334,601,504 A	348,779,569 A
19.	ATG100	- LEGAL SERVICES		248.31 *	243.31 *
		OPERATING	ATG	22,660,526 A 24.60 *	24,894,437 A 24.60 *
			ATG	3,226,526 B 5.20 *	3,410,965 B 5.20 *
			ATG	5,428,548 N	11,522,136 N
			ATG	3,940,602 T 100.11 *	3,943,508 T 107.11 *
			ATG	11,054,287 U 4.90 *	15,332,123 U 4.90 *
			ATG	3,204,007 W 12.66 *	3,218,449 W 12.66 *
			ATG	2,228,439 P	3,042,681 P
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		29.00 *	32.00 *
		OPERATING	AGS	24,817,554 A 7.00 *	24,297,031 A 7.00 *
			AGS	3,065,000 B	2,885,000 B
			AGS	7,700,000 N	15,200,000 N
			AGS	25,000,000 U	25,000,000 U
			AGS	100,000 W	80,000 W
			AGS	151,276 P	P
21.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00 *	104.00 *
		OPERATING	AGS	14,778,865 A 158,578 B 33.00 *	15,017,011 A 166,788 B 33.00 *
			AGS	3,312,584 U	3,312,584 U
		INVESTMENT CAPITAL	AGS	C	5,200,000 C
22.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00 *	16.00 *
		OPERATING	AGS	881,677 A 2.00 *	912,441 A 3.00 *
			AGS	505,920 B	510,920 B
23.	AGS891	- WIRELESS ENHANCED 911 BOARD OPERATING	AGS	9,000,000 B	10,200,000 B
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		86.00 *	88.00 *
		OPERATING	HRD	14,540,613 A 700,000 B 1.00 *	15,822,486 A 700,000 B 1.00 *
			HRD	5,061,281 U	5,061,281 U
25.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00 *	11.00 *
		OPERATING	HRD	1,532,749 A	1,653,719 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
26.	BUF141	- EMPLOYEES RETIREMENT SYSTEM			
	OPERATING		BUF	105.00* 13,014,314X	106.00* 20,418,249X
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND			
	OPERATING		BUF	56.00* 6,902,897T	57.00* 7,099,272T
28.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE			
	OPERATING		BUF	324,178,407 A	337,213,979 A
			BUF	4,000,000 U	4,000,000 U
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	394,070,109 A	578,135,719 A
30.	LNRI01	- PUBLIC LANDS MANAGEMENT			
	OPERATING		LNR	* A	1.00* 90,000 A
			LNR	54.00* 14,970,156 B	56.00* 17,259,382 B
	INVESTMENT CAPITAL		LNR	1,000,000 B	1,250,000 B
			LNR	500,000 C	750,000 C
			LNR	R	2,500,000 R
			LNR	S	5,000,000 S
			LNR	T	3,000,000 T
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	9,987,995 A	9,987,995 A
			AGS	4.00* 25,325,788 W	4.00* 25,339,382 W
32.	AGS211	- LAND SURVEY			
	OPERATING		AGS	10.00* 668,328 A	10.00* 685,056 A
			AGS	285,000 U	285,000 U
33.	AGS223	- OFFICE LEASING			
	OPERATING		AGS	4.00* 10,343,694 A	4.00* 10,104,970 A
			AGS	5,500,000 U	5,500,000 U
34.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
	OPERATING		AGS	16.00* 1,342,383 A	16.00* 1,533,417 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	A	5,836,000 A
			AGS	1,500,000 C	C
			AGS	29,233,000 C	14,736,000 C
35.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES			
	OPERATING		AGS	119.00* 18,547,029 A	123.00* 19,253,351 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
36.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE			
	OPERATING		AGS	27.00* 1,756,965 A	27.00* 1,795,233 A
37.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
				33.00*	33.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		OPERATING	AGS	3,071,008 A	3,133,712 A
			AGS	100,000 U	100,000 U
38.	AGS240	STATE PROCUREMENT		22.00 *	22.00 *
		OPERATING	AGS	1,264,525 A	1,395,147 A
39.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00 *	5.00 *
		OPERATING	AGS	1,826,464 W	1,836,624 W
40.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00 *	13.00 *
		OPERATING	AGS	3,445,263 W	3,464,205 W
41.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00 *	27.00 *
		OPERATING	AGS	3,671,012 W	3,675,957 W
42.	AGS901	GENERAL ADMINISTRATIVE SERVICES		34.00 *	34.00 *
		OPERATING	AGS	2,961,482 A	3,554,260 A
			AGS	2.00 *	2.00 *
			AGS	167,039 U	177,895 U
43.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH	2,000,000 C	1,850,000 C
			CCH	2,000,000 S	S
44.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL	COH	550,000 C	C
45.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM	C	2,000,000 C
46.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	11,500,000 C	8,450,000 C
			COK	S	1,000,000 S"

SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:

“SECTION 4.1. Provided that:

- (1) Of the general fund appropriation for the creative industries division (BED105), \$100,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for expansion of the creative lab program;
- (2) Of the \$100,000, \$50,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for expansion of the creative lab program to the neighbor islands and \$50,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for implementation of an animation lab program; and
- (3) The department of business, economic development, and tourism shall submit:
 - (A) An interim report to the legislature at least twenty days before the convening of the regular session of 2017 on the depart-

ment's plan and actions to expend the amount specified under paragraph (1); and

(B) A final report to the legislature by November 1, 2017 on the actions under and results of the creative lab program during fiscal year 2016-2017."

(2) By adding a new section to read as follows:

"SECTION 4.2. Provided that of the general fund appropriation for general support for economic development (BED142), the sum of \$295,517 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of business, economic development, and tourism; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(3) By adding a new section to read as follows:

"SECTION 5.1. Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for risk assessments performed statewide to identify the pathways of pests moving into ports throughout the state, to determine the risk associated with these pathways, to determine risk associated by commodity, and to determine the resources and methodologies needed to improve interdiction and prevention measures; provided further that the department shall submit a report on its findings to the legislature thirty days prior to the convening of the 2017 regular session."

(4) By adding a new section to read as follows:

"SECTION 5.2. Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department for a pilot project to grow rice as a buffer to protect against nene (Hawaiian geese) crop damage."

(5) By adding a new section to read as follows:

"SECTION 5.3. Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2016-2017 from the agricultural development and security special fund shall be expended by the department of agriculture, in coordination with agricultural commodity organizations involved with potted plants, cut-flowers, herbs, vegetables, and tropical fruits, for research, importation, evaluation, and distribution of new germplasm necessary to replace high-risk flowers and produce brought into the State; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2017 regular session."

(6) By amending section 6 to read as follows:

"SECTION 6. Provided that of the general fund appropriation for general administration for agriculture (AGR192), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$188,389 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of agriculture; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments

made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(7) By adding a new section to read as follows:

“SECTION 7.1. Provided that of the general fund appropriation for the Hawaii state energy office (BED120), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department of business, economic development, and tourism for a study to evaluate the alternative utility and regulatory models including, but not limited to, cooperative, municipal, and independent distribution system operators, and the ability of each model to:

- (1) Achieve state energy goals;
- (2) Maximize consumer cost savings;
- (3) Enable a competitive distribution system in which independent agents can trade and combine evolving services to meet customer needs;
- (4) Eliminate or reduce conflicts of interest in energy resource planning, delivery, and regulation;

provided further that the study shall include a long-term cost-benefit analysis of each model and the steps required to carry out each scenario for each county.”

(8) By amending section 9 to read as follows:

“SECTION 9. Provided that of the general fund appropriation for general administration (LBR902), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$395,240 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of labor and industrial relations; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(9) By amending section 15 to read as follows:

“SECTION 15. Provided that of the general fund appropriation for LNR - natural and physical environment (LNR906), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the [same] sum of \$385,868 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of land and natural resources; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(10) By adding a new section to read as follows:

“SECTION 16.1. Provided that:

- (1) If the Hawaii health systems corporation’s three Maui region hospital facilities have been leased to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015, the board of directors of the Hawaii health system corporation shall prepare a plan to reduce expenditures under Hawaii health systems corporation - corporate office (HTH210) for

each fiscal year of the fiscal biennium 2017-2019, that reflects the discontinuance of the direct delivery of health care services at the Maui regional system's three hospital facilities pursuant to Act 103 but does not negatively impact the remaining regions;

- (2) Provided further that in addition to the proposed reduction of expenditures, the plan shall explain and justify any inability of the board of directors to reduce expenditures of the corporate office by the same amount as the assessment previously imposed on the Maui regional system for those expenditures; and
- (3) The board of directors shall submit the plan to the legislature and governor no later than November 1, 2016."

(11) By adding a new section to read as follows:

"SECTION 16.2. Provided that the legislature has confirmed in a conference committee report that the Maui Health System, a Kaiser Foundation Hospital LLC, has satisfied all of the standards and conditions in section 323F-58 and 323F-59, Hawaii Revised Statutes, for operating support and capital support, respectively, and the Hawaii health systems corporation's three Maui region hospital facilities have been leased to Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015;

- (1) Of the general fund appropriation for the Hawaii health systems corporation - regions (HTH212) for the fiscal year 2016-2017, the sum of \$33,400,000 or so much thereof as may be necessary, and of the general obligation bond fund appropriation for the Hawaii health system corporation - regions (HTH212) for the fiscal year 2016-2017, the sum of \$6,000,000 or so much thereof as may be necessary, shall be disbursed by the Hawaii health systems corporation, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 operating costs (\$33,400,000 general funds) and capital improvement costs (\$6,000,000 general obligation bond funds), respectively; and

- (2) Of the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2016-2017, the sum of \$10,000,000 or so much thereof as may be deposited as cash in the Maui regional system board's bank accounts or the subaccount of the health systems special fund on or after the effective date of the lease of the Hawaii health systems corporation's three Maui region hospital facilities pursuant to Act 103, Session Laws of Hawaii 2015, shall be disbursed by the Maui regional system board, to the Maui Health System, a Kaiser Foundation Hospital LLC, for its fiscal year 2016-2017 working capital, provided further that if less than \$10,000,000 is available in the Maui regional system board's subaccount for this disbursement, then of the general fund appropriation for the Hawaii health systems corporation - regions (HTH212) for the fiscal year 2016-2017, the sum of \$10,000,000 shall be disbursed by the board of directors of the Hawaii health systems corporation:

- (A) First, to the Maui Health System, a Kaiser Foundation Hospital LLC, to make up any shortfall, if the sum disbursed for working capital out of the Maui regional system board's bank accounts and subaccount of the health systems special fund was less than \$10,000,000; and

- (B) Then, to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies, in accordance with guidelines or conditions established

by the board, including the discretion to refrain from making a disbursement to a particular regional system; and

- (3) All other expenditures from the special fund appropriation for the Hawaii health systems corporation - regions (HTH212) for fiscal year 2016-2017 for the Maui region shall be limited to costs and expenses directly related to the implementation of Act 103, Session Laws of Hawaii 2015, including the winding down of the operations of the three Maui region hospital facilities, and the administration of the lease of the Hawaii health systems corporation's three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to section 323F-54(b)(3), Hawaii Revised Statutes."

(12) By adding a new section to read as follows:

"SECTION 16.3. Provided that in no case shall the appropriations from the general, special, or general obligation bond funds be disbursed to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to section 16.2, if the Hawaii health systems corporation has not leased its three Maui region hospital facilities to the Maui Health System, a Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws of Hawaii 2015; provided further that of the general fund appropriation for the Hawaii health systems corporation - regions (HTH212) for the fiscal year 2016-2017, the sum of \$10,000,000 shall be disbursed by the board of directors of the Hawaii health systems corporation in accordance with guidelines or conditions established by the board, including the discretion to refrain from making a disbursement to a particular regional system of the Hawaii health systems corporation, to one or more regional systems of the Hawaii health systems corporation as additional general fund operating subsidies."

(13) By adding a new section to read as follows:

"SECTION 16.4. Provided that:

- (1) The governor and director of health shall formulate a budget request for the Hawaii state hospital under adult mental health - inpatient (HTH430) for each fiscal year of the fiscal biennium 2017-2019 that fully funds anticipated operating deficits and precludes the need for interdepartmental transfers-in from adult mental health - outpatient (HTH420) or any other budget program ID of the department of health; and
- (2) The governor shall include the formulated budget request in the multi-year program and financial plan and executive budget for the fiscal biennium 2017-2019 that is submitted to the legislature before the regular session of 2017."

(14) By adding a new section to read as follows:

"SECTION 18.1. Provided that of the general fund appropriation for general administration (HTH907), the sum of \$1,175,370 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of health; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(15) By adding a new section to read as follows:

"SECTION 18.2. Provided that:

- (1) Of the general fund appropriation for fiscal year 2016-2017 for services to veterans (DEF112):
 - (A) Not more than \$500,000 shall be expended or encumbered for burial fee contracts between July 1, 2016 and December 31, 2016; and
 - (B) No general fund appropriation shall be expended or encumbered for burial fee contracts after December 31, 2016; except that a general fund appropriation may be encumbered for a contract for a burial that occurred before January 1, 2017, and that encumbered amount may be expended after December 31, 2016;
- (2) On December 31, 2016, general funds equaling the difference between \$500,000 and the general fund expenditure or encumbrance for contracts for burials that occurred before January 1, 2017 shall lapse into the general fund, notwithstanding any other law to the contrary; and
- (3) None of the federal fund appropriations for fiscal year 2016-2017 for services to veterans (DEF112) shall be expended for burial fee contracts.”
- (16) By adding a new section to read as follows:
“SECTION 19.1. Provided that:
 - (1) Of the general fund appropriation for rental assistance services (HMS222), \$1,055,928 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the state rent supplement program;
 - (2) Of the amount under paragraph (1), at least seventy-five per cent shall be expended for voucher payments to individuals and families for rental assistance; and
 - (3) The Hawaii public housing authority shall submit a report to the legislature by October 1, 2017 on its operation of and expenditures for the state rent supplement program during fiscal year 2016-2017, the percentage of the amount specified under paragraph (1) expended for voucher payments, and, if less than seventy-five per cent, an explanation for the shortfall.”
- (17) By adding a new section to read as follows:
“SECTION 20.1. Provided that of the general fund appropriation for homeless services (HMS224) for fiscal year 2016-2017, \$12,000,000 or so much thereof as may be necessary shall be expended for homeless services programs;
 - (1) Prior to November 1, 2016, the department of human services shall submit a report to the legislature detailing:
 - (A) The status of the current number of homeless individuals and families statewide, the level of services currently provided, and any available information on service outcomes;
 - (B) A plan for the disbursement of the amount specified under paragraph (1), including expected benchmarks on program outcomes, how benchmarks were determined, and how and when outcomes will be monitored and evaluated;
 - (C) A projection of the disbursement of resources required for the 2017-2019 biennium.
 - (2) The department of human services shall submit to the legislature a report including the expenditure of the amount specified under paragraph (1), the benchmarks identified in paragraph (2), and the variance between budgeted benchmarks and actual. The report shall be submitted to the legislature no later than November 30, 2017.”

(18) By amending section 21 to read as follows:

“SECTION 21. Provided that of the general fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$9,632,000 \$17,144,374 for fiscal year 2015-2016 [and the same sum for fiscal year 2016-2017] shall be deposited into the Hawaiian home administration account to be expended only for [administrative] the department of Hawaiian home lands’ administration and operating expenses [of the department of Hawaiian home lands. This sum is provided in light of the ruling in the opinion of the Hawaii supreme court in Nelson v. Hawaiian Homes Commission, 127 Haw. 185, 198-203, 279, 292-297 (2012), that what constitutes “sufficient sums” for “administration and operating” expenses, as those terms are used in article XII, section 1 of the Hawaii State Constitution, is judicially determinable. This provision shall not be construed to establish any amount that the State may be legally required to appropriate in the Nelson litigation or any similar case, or the State’s position with regard thereto. In making this appropriation, the legislature does not intend to bind or limit the positions the attorney general or any of the defendants may assert in the Nelson litigation or any similar case.] for fiscal year 2015-2016, or to reimburse the department’s other special or trust funds for expenditures made from those funds to pay the department’s administration and operating expenses in fiscal year 2015-2016.”

(19) By adding a new section to read as follows:

“Section 21.1. Provided that the department of Hawaiian home lands shall not expend funds, other than general funds, federal funds, and other federal funds, for personal services.”

(20) By adding a new section to read as follows:

“SECTION 21.2. Provided that of the general fund appropriation for administration and operating support (HHL625), \$5,854,667 or so much thereof as may be necessary for fiscal year 2016-2017 shall be transferred to departmental administration and budget division (BUF101) for the fringe benefit costs of officers and employees of the department of Hawaiian home lands whose personal services costs are paid with general funds; and provided further that any unexpended funds appropriated for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(21) By adding a new section to read as follows:

“SECTION 21.3. Provided that of the general fund appropriation for general administration (HMS904), the sum of \$1,041,568 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of human services; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(22) By adding a new section to read as follows:

“SECTION 25.1. Provided that:

- (1) Of the general fund appropriation for instructional support (EDN200), \$500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the operation of a declining balance debit card pilot project during school year 2016-2017;
- (2) Under the pilot project, the department of education shall issue declining balance debit cards to a group of teachers that may be used

by the teachers to purchase school supplies utilized for instruction of their students;

- (3) The department of education shall evaluate the benefits and detriments of the pilot project and submit a report of its evaluation to the legislature at least twenty days before the convening of the regular session of 2018. The report shall include a recommendation of whether to establish a permanent declining balance debit card program, to refrain from establishing a permanent program, or to continue the pilot project for further evaluation; and
- (4) Upon request of the department of education, the state procurement office shall assist the department in the establishment and evaluation of the pilot project to the best extent possible.”

(23) By adding a new section to read as follows:

“SECTION 28.1. Provided that of the general fund appropriation for fiscal year 2016-2017 for ocean-based recreation (LNR801), \$344,256 or so much thereof as may be necessary shall be expended by the department of land and natural resources to operate all or some of the small boat harbors of the department for at least six days a week; provided further that the department shall submit an interim report to the legislature at least twenty days before the convening of the regular session of 2017 on the department’s plan and actions to comply with this section and a final report to the legislature by November 1, 2017, with information and data on the results of operating the small boat harbors for at least six days a week.”

(24) By adding a new section to read as follows:

“SECTION 28.2. Provided that of the general fund appropriation for general administration (PSD900), the sum of \$660,756 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of public safety; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(25) By adding a new section to read as follows:

“SECTION 29.1. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$253,503 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of defense; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(26) By amending section 31 to read as follows:

“SECTION 31. Provided that of the appropriation for the office of the governor (GOV100), the sum of \$116,652 or so much thereof as may be necessary in general funds for fiscal year 2015-2016 and the sum of \$59,321 or so much thereof as may be necessary in general funds for fiscal year 2016-2017 shall be used for the healthcare transformation program[;] in fiscal year 2015-2016 and healthcare policy operating expenses in fiscal year 2016-2017; provided

further that the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the healthcare transformation program[;] or healthcare policy operating expenses, as the case may be; provided further that no funds from other programs shall be transferred into GOV100 and expended for the healthcare transformation program or its staff[;] or healthcare policy operating expenses, as the case may be; and provided further that any funds not expended for this purpose shall lapse to the general fund.”

(27) By adding a new section to read as follows:

“SECTION 32.1. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$70,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the office of the governor; provided further that the office shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(28) By adding a new section to read as follows:

“SECTION 32.2. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG100), the sum of \$31,391 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the office of the lieutenant governor; provided further that the office shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(29) By repealing section 33:

~~“[SECTION 33. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be used for up to 10.00 temporary exempt positions to provide backfill staff support for departments where permanent staffing has been assigned to work on the implementation of the enterprise resource planning project; provided further that the positions and funds may be transferred to the departments requiring temporary staff support with the approval of the governor; provided further that the department shall prepare a report that lists the titles and duties of each of the 10.00 temporary positions, location of their deployment, budgeted salaries, and the role for each position in the overall office of information management and technology project plan; and provided further that the department of budget and finance shall submit this report to the legislature no later than twenty days prior to the convening of the 2016 and 2017 regular sessions.]”~~

(30) By adding a new section to read as follows:

“SECTION 33.1. Provided that of the general fund appropriation for economic planning and research (BED130), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended to conduct a study on the effects of county real property tax rates on the distribution of revenues and expenses between state and county.”

(31) By adding a new section to read as follows:

“SECTION 33.2. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$309,897 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of budget and finance; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(32) By adding a new section to read as follows:

“SECTION 33.3. Provided that of the interdepartmental transfers appropriation for departmental administration and budget division (BUF101):

- (1) \$5,854,667 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the fringe benefit costs of officers and employees of the department of Hawaiian home lands whose personal services costs are paid with general funds;
- (2) The director of finance shall apportion the amount under paragraph (1) between retirement benefits payments - State (BUF741) and health premium payments - State (BUF761) and then transfer the pertinent amounts to those program IDs for payment of the fringe benefit costs of the officers and employees specified under paragraph (1); and
- (3) The director of finance shall submit a report to the legislature at least twenty days prior to the convening of the regular session of 2017 on the actions taken pursuant to this section.”

(33) By adding a new section to read as follows:

“SECTION 38.1. Provided that of the general fund appropriation for supporting services - revenue collection (TAX107), the sum of \$271,755 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of taxation; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(34) By amending section 39 to read as follows:

“SECTION 39. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2015-2017 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
BUF721	\$334,601,504	[\$359,412,019] \$348,779,569
BUF725	\$288,542,702	[\$309,937,982] \$300,769,119
BUF728	\$106,789,267	[\$114,707,632;] \$111,314,248;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-

BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

(35) By amending section 40 to read as follows:

“SECTION 40. Provided that of the general fund appropriation for legal services (ATG100), the sum of \$280,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the ~~same~~ sum of ~~\$281,914~~ or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of the attorney general; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(36) By amending section 41 to read as follows:

“SECTION 41. Provided that, of the appropriation for information management and technology (AGS130):

(1) The following amounts may be expended by the chief information officer for any of the projects listed under paragraph (2) and for no other purpose:

(A) ~~[\$6,100,000]~~ \$5,868,839 in general funds, \$1,800,000 in special funds, \$7,700,000 in federal funds, ~~[\$600,000]~~ \$151,276 in other federal funds, and \$100,000 in revolving funds in fiscal year 2015-2016; and

(B) \$5,500,000 in general funds, \$1,600,000 in special funds, \$15,200,000 in federal funds, and \$80,000 in revolving funds in fiscal year 2016-2017;

(2) The projects, the amounts under paragraph (1) for which may be expended, are the following:

(A) Information technology system upgrades and repair and maintenance for rabies quarantine (AGR131);

(B) Datamart upgrades for information processing and communication services (AGS131);

(C) Statewide voter registration system for the office of elections (AGS879);

(D) ~~[Child support enforcement (keiki) system modernization feasibility study for child support enforcement services (ATG500);~~

~~(E)]~~ Computer hardware and software compliance upgrade for the Hawaii housing finance and development corporation (BED160);

~~[(F)]~~ (E) ALIAS project completion for professional and vocational licensing (CCA105);

~~[(G)]~~ (F) Complaints management system replacement for regulated industries complaints office (CCA112);

~~[(H)]~~ (G) Student information system for state administration (EDN300);

~~[(I)]~~ (H) Security management and compliance plan administration and monitoring for general support for health care payments (HMS902);

~~[(F)]~~ (I) Kauhale on-line eligibility assistance (KOLEA) system maintenance and operation for general support for health care payments (HMS902); and

~~[(K)]~~ (J) Information technology system conversion for general administration (TRN995);

(3) Before expending any amount for a project listed under paragraph (2), the chief information officer shall consult with the governor and all administrative heads of the departments or agencies with jurisdiction over the listed projects;

(4) The chief information officer, with the approval of the governor, shall identify the ~~[non-general]~~ funds to be expended on the projects, and:

(A) The governor shall direct the administrative heads of the departments or agencies with jurisdiction over the projects to expend the identified ~~[non-general]~~ funds as required by the chief information officer; or

(B) Alternatively, the chief information officer, with the approval of the governor, may delegate to the administrative head of a department or agency the authority to expend the identified ~~[non-general]~~ funds for a project in accordance with the chief information officer's direction.

For the purpose of this paragraph, the chief information officer shall comply with any matching requirement for the expenditure of federal funds or other federal funds;

(5) When directing or authorizing the expenditure for the listed projects, the chief information officer, to the fullest extent possible, shall strive for a commonality and efficiency of information technology systems;

(6) The governor, after consultation with the chief information officer, may establish not more than 5.00 temporary positions exempt from the civil service and assign them to assist departments or agencies with projects funded under this section;

(7) If any part of the amount specified under paragraph (1) becomes unnecessary because of completion, delay, or abandonment of a project or other reason, the chief information officer shall notify the legislature in the report required under paragraph (9);

(8) The difference between the amount specified under paragraph (1)(A) or (B) for a fiscal year and the amount expended or encumbered for the projects listed under paragraph (2) for that fiscal year shall lapse on June 30 of that fiscal year and shall not be expended by the chief information officer for any other purpose; and

(9) The chief information officer shall submit a report to the legislature not later than twenty days prior to the convening of the regular session of 2016 on the expenditures made under this section and a discussion of the operational and financial feasibility of sustaining such a process as a means of increasing oversight and transparency and better managing of the state's information systems.

(37) By adding a new section to read as follows:

“SECTION 42.1. Provided that of the general fund appropriation for supporting services (HRD191), the sum of \$97,483 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of human resources development; provided further that the department shall first make payments from the vacation payout allocation before expending funds

from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(38) By amending section 43 to read as follows:

“SECTION 43. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer’s share of the employee’s retirement pension accumulation and³ social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
BUF741	\$324,178,407	[\$339,924,601] <u>\$337,213,979</u>
BUF745	\$311,975,236	[\$327,495,734] <u>\$321,869,442</u>
BUF748	\$143,117,530	[\$146,188,884] <u>\$140,814,522;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.”

(39) By amending section 44 to read as follows:

“SECTION 44. Provided that of the general fund appropriation for health premium payments - state (BUF761), the sum of \$163,615,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the sum of ~~[\$245,812,000]~~ \$327,749,500 or so much thereof as may be necessary for fiscal year 2016-2017 shall be used to provide payments to pre fund⁴ other post-employment benefits for the Hawaii employer union⁵ health benefits trust fund; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(40) By amending section 45 to read as follows:

“SECTION 45. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer’s share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
BUF761	\$230,455,109	[\$248,202,116] <u>\$250,386,219</u>
BUF765	\$245,577,984	[\$268,641,012] <u>\$268,924,144</u>
BUF768	\$91,093,213	[\$96,912,969;] <u>\$96,682,974;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

(41) By adding a new section to read as follows:

“SECTION 45.1. Provided that of the special fund appropriation for public lands management (LNR101) for fiscal year 2016-2017, \$3,000,000 or so much thereof as may be necessary from the special land and development special fund may be expended under LNR101 or transferred into any other LNR program id for expenditure under that program id; provided further that the above amount shall be expended by the respective programs in accordance with the Hawaii tourism authority’s strategic plan consistent with the provisions of section 237-6.5(b)(5)⁶, Hawaii Revised Statutes.”

(42) By adding a new section to read as follows:

“SECTION 45.2. Provided that of the general fund appropriation for general administrative services (AGS901), the sum of \$532,616 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of accounting and general services; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015, is amended by amending section 47 to read as follows:

“SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

A. ECONOMIC DEVELOPMENT

BED105 - CREATIVE INDUSTRIES DIVISION

1. **KAUAI ECONOMIC DEVELOPMENT BOARD, KAUAI**

PLANS AND CONSTRUCTION OF THE NEW KAUAI CREATIVE TECHNOLOGY CENTER, A FILM INDUSTRY JOB TRAINING AND WORKFORCE DEVELOPMENT HUB WITH FACILITIES AND PROGRAMS FOR FILMING, EDITING, PERFORMANCES, CO WORKING AND MORE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	250	
CONSTRUCTION	250	
TOTAL FUNDING	500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
1.01.	CID005	HAWAII FILM STUDIO, VARIOUS SITE IMPROVEMENTS, PHASE 3A, OAHU			
		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.			
		DESIGN			35
		CONSTRUCTION			765
		TOTAL FUNDING	AGS	C	800 C

BED107 - FOREIGN TRADE ZONE

2.	FTZ018	FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS.			
		PLANS			25
		DESIGN			120
		CONSTRUCTION			1,175
		TOTAL FUNDING	BED		1,320 C
3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.			
		CONSTRUCTION			510
		EQUIPMENT			340
		TOTAL FUNDING	BED		850 C
3.01.	FTZ019	FOREIGN-TRADE ZONE CHILLER REPLACEMENT PROJECT, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE FOREIGN-TRADE ZONE'S THREE AGING A/C CHILLER UNITS.			
		PLANS			30
		CONSTRUCTION			170
		EQUIPMENT			800
		TOTAL FUNDING	BED	D	1,000 D

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

4.	D02C	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	LNR	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
5.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		DESIGN		1	300
		CONSTRUCTION		1,199	3,200
		TOTAL FUNDING	AGR	1,200C	3,500C
7.		KAMUELA VACUUM COOLING PLANT, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING	AGR	1,000C	C
7.01.	98002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION			3,500
		TOTAL FUNDING	AGR	C	2,000C
			AGR	N	2,000N
7.02.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,998
		CONSTRUCTION			2
		TOTAL FUNDING	AGR	C	1,000C
			AGR	N	1,000N
7.03.		EAST MAUI WATER SYSTEMS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,498
		TOTAL FUNDING	AGR	C	1,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
7.04.		GALBRAITH IRRIGATION SYSTEM UPGRADES AND IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENT TO THE GALBRAITH IRRIGATION SYSTEM TO INCLUDE THE CONSTRUCTION OF A 3 MILLION GALLON AND 10 MILLION GALLON RESERVOIR, AND INSTALLATION OF A PUMPING SYSTEM.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			12,997
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	13,000C
7.05.		KEKAHA IRRIGATION SYSTEM, KAUAI			
		CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KEKAHA IRRIGATION SYSTEM.			
		CONSTRUCTION			5,000
		TOTAL FUNDING	AGR	C	5,000C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
8.		AGRICULTURAL LAND, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.			
		PLANS			1
		LAND			9,998
		DESIGN			1
		TOTAL FUNDING	AGR	10,000C	C
8.01.		ZERO WASTE CONVERSION, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEAAU FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEED IN KEAAU, HAWAII.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,497
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	1,500C
8.02.		LIVE STOCK FEED MILL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A FEED MILL TO BE LOCATED IN THE VICINITY OF CAMPBELL INDUSTRIAL PARK, OAHU. PROJECT TO INCLUDE SITE WORK AND ALL PROJECT RELATED COSTS.			
		CONSTRUCTION			400
		EQUIPMENT			3,600
		TOTAL FUNDING	AGR	C	4,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
8.03.		AGRICULTURAL LAND, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMKS 6-4-003-003; 6-5-002-011; 6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028; 6-5-001-046.			
		PLANS			1,000
		LAND			29,500
		DESIGN			1,000
		TOTAL FUNDING	AGR	C	31,500C
8.04.		WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,347
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	1,350C
8.05.		THERMOPHILIC BIODIGESTER, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			948
		TOTAL FUNDING	AGR	C	950C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN			100
		CONSTRUCTION			1,300
		TOTAL FUNDING	AGS		1,400C
LNR153 - FISHERIES MANAGEMENT					
10.		PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		PLANS		300	
		DESIGN		300	
		CONSTRUCTION		900	
		TOTAL FUNDING	LNR	1,500	C
10.01.	C01A	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.			
		PLANS			5
		DESIGN			60
		CONSTRUCTION			165
		TOTAL FUNDING	LNR	C	230
AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
10.02.		OCEANIC INSTITUTE OF HAWAII PACIFIC UNIVERSITY, OAHU			
		CONSTRUCTION FOR FEEDS RESEARCH AND PILOT PROJECT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			350
		TOTAL FUNDING	AGR	C	350
BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
10.03.	TE0014	ENTREPRENEUR'S SANDBOX-KAKAAKO COLLABORATION CENTER, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU.			
		DESIGN			1
		CONSTRUCTION			2,998
		EQUIPMENT			1
		TOTAL FUNDING	BED	C	3,000
10.04.		HYDROGEN FUEL STATION, OAHU			
		PLANS AND DESIGN FOR THE DEVELOPMENT OF AN ELECTROLYSIS HYDROGEN PRODUCTION, STORAGE AND DISPENSING FACILITY.			
		PLANS			1
		DESIGN			1,249
		TOTAL FUNDING	BED	E	1,250

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
10.05.		WHITMORE ECONOMIC DEVELOPMENT GROUP, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE FORMER DOLE OFFICE BUILDING WITHIN THE WHITMORE AGRIBUSINESS TECH PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			54
		EQUIPMENT			1
		TOTAL FUNDING	BED	C	55C
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
11.		NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.			
		CONSTRUCTION		330	
		TOTAL FUNDING	BED	330C	C
11.01.		NELHA5 IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.			
		DESIGN			1
		CONSTRUCTION			1,170
		EQUIPMENT			4,029
		TOTAL FUNDING	BED	D	5,200D

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

LNR141 - WATER AND LAND DEVELOPMENT

12.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.				
		PLANS			1	1
		DESIGN			1	1
		CONSTRUCTION			2,998	2,998
		TOTAL FUNDING	LNR		3,000 C	3,000 C
13.	G54A	ALA WAI CANAL DREDGING, OAHU				
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.				
		CONSTRUCTION				13,000
		TOTAL FUNDING	LNR		C	13,000 C
14.		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU				
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.				
		PLANS			1	
		DESIGN			249	
		TOTAL FUNDING	LNR		250 C	C
14.01.		PEEKAUAI DITCH MAINTENANCE, WAIMEA VALLEY, KAUAI				
		CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKAUAI.				
		CONSTRUCTION				200
		TOTAL FUNDING	LNR		C	200 C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

15.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU				
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.				
		PLANS			1,855	1,450
		TOTAL FUNDING	BED		1,855 C	C
			BED		A	1,450 A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017	
16.	KA013	HAWAII COMMUNITY DEVELOPMENT AUTHORITY, OAHU				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES.				
		PLANS		80		
		LAND		10		
		DESIGN		20		
		CONSTRUCTION		1,300		
		EQUIPMENT		90		
		TOTAL FUNDING	BED	1,500		C
16.01.	KL08A	KALAELOA ENERGY CORRIDOR, KALAELOA, OAHU				
		DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND ELECTRICAL DISTRIBUTION SYSTEM BETWEEN KAPOLEI PARKWAY AND MIDWAY ROADS.				
		DESIGN			500	
		CONSTRUCTION			2,500	
		TOTAL FUNDING	BED		3,000	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
17.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE				
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.				
		CONSTRUCTION		40,000		
		TOTAL FUNDING	BED	40,000		C
18.	HFDC04	902 ALDER STREET, HONOLULU, OAHU				
		PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.				
		PLANS		1		
		DESIGN		1,699		
		TOTAL FUNDING	BED	1,700		C
18.01.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE				
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.				
		CONSTRUCTION			25,000	
		TOTAL FUNDING	BED		25,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
18.02.	P11003	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE			
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.			
		CONSTRUCTION			4,230
		TOTAL FUNDING	BED	C	4,230 C
18.03.	HFDC07	WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.			
		DESIGN			470
		CONSTRUCTION			6,030
		TOTAL FUNDING	BED	C	6,500 C
18.04.	HFDC09	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.			
		CONSTRUCTION			36,600
		TOTAL FUNDING	BED	C	36,600 C
18.05.		HALE MAHAOLU, MAUI			
		DESIGN AND CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			1,499
		TOTAL FUNDING	BED	C	1,500 C

B. EMPLOYMENT

LBR111 - WORKFORCE DEVELOPMENT

1.	WORKFORCE DEVELOPMENT, HAWAII				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY.				
	PLANS				50
	LAND				8,250
	DESIGN				50
	CONSTRUCTION				100
	EQUIPMENT				50
	TOTAL FUNDING	LBR			8,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
LBR903 - OFFICE OF COMMUNITY SERVICES					
2.		BIKESHARE HAWAII, OAHU EQUIPMENT TO LAUNCH STATE-OF-THE-ART BIKE SHARING SYSTEM IN HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		100	
		TOTAL FUNDING	LBR	100C	C
3.		HAWAII UNITED OKINAWA ASSOCIATION, OAHU CONSTRUCTION FOR RENOVATION OF FLOOR, STAGE AND LIGHTING AREAS IN THE PERFORMING ARTS FACILITIES FOR HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		140	
		TOTAL FUNDING	LBR	140C	C
5.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING	LBR	300C	C
5.01.		ANEKONA OULI KANEHOA VFD COMPANY, HAWAII CONSTRUCTION FOR A VOLUNTEER APPARATUS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			88
		TOTAL FUNDING	LBR	C	88C
5.02.		BOY SCOUTS OF AMERICA, ALOHA COUNCIL, OAHU CONSTRUCTION FOR BOY SCOUT CAMP IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	LBR	C	1,000C
5.03.		HAWAII KOREAN CULTURAL CENTER, OAHU PLANS, DESIGN AND CONSTRUCTION FOR KOREAN CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	LBR	C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.04.		HAWAII PROFESSIONAL FIREFIGHTERS FOUNDATION, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PALAMA FIRE STATION IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			92
		TOTAL FUNDING	LBR	C	95C
5.05.		HAWAIIAN HUMANE SOCIETY, OAHU CONSTRUCTION FOR A NEW SPAY NEUTER CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			350
		TOTAL FUNDING	LBR	C	350C
5.06.		HONOLULU ACADEMY OF ARTS, OAHU CONSTRUCTION FOR A COMMUNITY ART LEARNING SPACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			700
		TOTAL FUNDING	LBR	C	700C
5.07.		KAUPO COMMUNITY ASSOCIATION, INC., MAUI DESIGN AND CONSTRUCTION FOR THE RESTORATION OF OLD KAUPO SCHOOL FOR COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			974
		TOTAL FUNDING	LBR	C	975C
5.08.		LANAKILA PACIFIC, OAHU CONSTRUCTION FOR RENOVATION ON ELEVATOR AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			115
		TOTAL FUNDING	LBR	C	115C
5.09.		LYMAN HOUSE MEMORIAL MUSEUM, HAWAII CONSTRUCTION FOR NEW ISLAND HERITAGE GALLERY EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING	LBR	C	500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.10.		POI DOGS & POPOKI, OAHU EQUIPMENT FOR MOBILE PET WELLNESS CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT			190
		TOTAL FUNDING	LBR	C	190 C
5.11.		SPECIAL OLYMPICS HAWAII, INC., OAHU CONSTRUCTION OF MULTI-PURPOSE FACILITY AND FITNESS BUILDING IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			700
		TOTAL FUNDING	LBR	C	700 C
5.12.		THE 442ND VETERANS CLUB, OAHU PLANS FOR THE 442ND LEGACY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS			150
		TOTAL FUNDING	LBR	C	150 C
5.13.		THE FILIPINO COMMUNITY CENTER, INC., OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITY INFRASTRUCTURE IMPROVEMENTS AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS			1
		DESIGN			1
		CONSTRUCTION			47
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	50 C
5.14.		YMCA OF HONOLULU, OAHU CONSTRUCTION FOR PHASE I RENOVATIONS TO THE WAIPAHA SMOKESTACK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			200
		TOTAL FUNDING	LBR	C	200 C
5.15.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU CONSTRUCTION FOR FACILITY RENOVATIONS FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION, LANIAKEA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			520
		TOTAL FUNDING	LBR	C	520 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1.	A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION			30,000	11,500
		TOTAL FUNDING	TRN		B	11,500B
			TRN		9,750E	E
			TRN		20,250N	N
2.	A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU				
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.				
		DESIGN			2,300	
		CONSTRUCTION				20,400
		TOTAL FUNDING	TRN		2,300E	20,400E
3.	A08D	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU				
		CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION			12,000	
		TOTAL FUNDING	TRN		12,000E	E
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU				
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION			3,000	17,850
		TOTAL FUNDING	TRN		3,000E	17,850E
5.	A23M	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU				
		DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.				
		DESIGN			1,000	
		TOTAL FUNDING	TRN		1,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
6.	A16A	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS. DESIGN		2,000	
		TOTAL FUNDING	TRN	2,000E	E
7.	A26B	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-HANGAR, OAHU DESIGN FOR THE RE-ROOFING OF T-HANGARS. DESIGN		500	
		TOTAL FUNDING	TRN	500E	E
8.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO REPAVE AOOLE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLE STREET TO IOLANA STREET. DESIGN		500	
		CONSTRUCTION			6,579
		TOTAL FUNDING	TRN	500E	6,579E
9.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM. DESIGN		15,000	
		TOTAL FUNDING	TRN	15,000E	E
10.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION		6,000	
		TOTAL FUNDING	TRN	6,000E	E
11.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	15,000E	E
12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE. CONSTRUCTION		6,000	
		TOTAL FUNDING	TRN	6,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		5,000	
		CONSTRUCTION			18,876
		TOTAL FUNDING	TRN	B	12,500 B
			TRN	5,000 E	6,375 E
			TRN	N	1 N
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		200	
		DESIGN		350	
		CONSTRUCTION			5,450
		TOTAL FUNDING	TRN	550 N	5,450 N
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		2,500	
		CONSTRUCTION			17,000
		TOTAL FUNDING	TRN	2,500 E	17,000 E
17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		5,000	
		CONSTRUCTION			34,000
		TOTAL FUNDING	TRN	5,000 E	34,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
17.01.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			2,000
		CONSTRUCTION			50,700
		TOTAL FUNDING	TRN	E	52,700 E
17.02.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			2,000
		CONSTRUCTION			37,950
		TOTAL FUNDING	TRN	E	39,950 E
17.03.	A30B	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU			
		DESIGN FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES.			
		DESIGN			850
		TOTAL FUNDING	TRN	E	850 E
17.04.	A41A	HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			425
		TOTAL FUNDING	TRN	E	425 E
17.05.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU			
		DESIGN OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.			
		DESIGN			17,000
		TOTAL FUNDING	TRN	E	17,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
17.06.	A36A	HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU CONSTRUCTION OF A HEAVY EQUIPMENT GARAGE AT THE MAINTENANCE BASEYARD. CONSTRUCTION			765
		TOTAL FUNDING	TRN	E	765E
17.07.	A37H	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU DESIGN FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES. DESIGN			638
		TOTAL FUNDING	TRN	E	638E
TRN104 - GENERAL AVIATION					
17.08.	A71E	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU DESIGN FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. DESIGN			638
		TOTAL FUNDING	TRN	E	638E
TRN111 - HILO INTERNATIONAL AIRPORT					
18.	B05B	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION			3,500
		TOTAL FUNDING	TRN		350 E
			TRN		3,150 N
19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS. DESIGN			300
		CONSTRUCTION			
		TOTAL FUNDING	TRN	300 E	3,052
					3,052 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
19.01.	B101	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII DESIGN FOR RENOVATION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. DESIGN			255
		TOTAL FUNDING	TRN	E	255E
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
20.	C03D	KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN			5,000
		CONSTRUCTION			30,600
		TOTAL FUNDING	TRN	5,000E	30,600E
			TRN	N	20,000N
21.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE. PLANS			1
		DESIGN			2,499
		CONSTRUCTION			50,000
		TOTAL FUNDING	TRN	2,500C	50,000C
			TRN	E	50,000E
21.01.	C10F	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII DESIGN FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. DESIGN			255
		TOTAL FUNDING	TRN	E	255E
21.02.	C06A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION			18,075
		TOTAL FUNDING	TRN	B	12,825B
			TRN	E	5,249E
			TRN	N	1N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
TRN131 - KAHULUI AIRPORT					
22.	D08Q	KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.		3,300	
		CONSTRUCTION		3,300	
		TOTAL FUNDING	TRN	3,300E	E
23.	D04V	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS.		900	
		DESIGN		900	
		CONSTRUCTION			5,610
		TOTAL FUNDING	TRN	900E	5,610E
24.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION OF HOLDROOM, SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.		800	
		DESIGN		800	
		CONSTRUCTION			6,800
		TOTAL FUNDING	TRN	800E	6,800E
24.01.	D04W	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI DESIGN FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS.			
		DESIGN			213
		TOTAL FUNDING	TRN	E	213E
24.02.	D08R	KAHULUI AIRPORT, LEASE LOTS, MAUI DESIGN FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			1,275
		TOTAL FUNDING	TRN	E	1,275E
24.03.	D04T	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.			
		DESIGN			6,800
		TOTAL FUNDING	TRN	E	6,800E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
TRN133 - HANA AIRPORT						
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION			2,079	12,313
		TOTAL FUNDING	TRN		189E	1,063E
			TRN		1,890N	11,250N
26.	D20C	HANA AIRPORT, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.				
		DESIGN			1,000	
		CONSTRUCTION			18,000	
		TOTAL FUNDING	TRN		19,000E	E
TRN141 - MOLOKAI AIRPORT						
27.	D55G	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			200	
		CONSTRUCTION				3,001
		TOTAL FUNDING	TRN		B	3,000B
			TRN		200E	E
			TRN		N	1N
TRN151 - LANAI AIRPORT						
28.	D70I	LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION				1,275
		TOTAL FUNDING	TRN		E	1,275E
28.01.	D70J	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION				4,000
		TOTAL FUNDING	TRN		B	5B
			TRN		R	3,995R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
TRN161 - LIHUE AIRPORT					
29.	E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		20,000	
		TOTAL FUNDING	TRN	5,465 E	E
			TRN	14,535 N	N
29.01.	E03O	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI			
		DESIGN FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.			
		DESIGN			425
		TOTAL FUNDING	TRN	E	425 E
29.02.	E03T	LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI			
		DESIGN FOR TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			298
		TOTAL FUNDING	TRN	E	298 E
29.03.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			400
		CONSTRUCTION			8,420
		TOTAL FUNDING	TRN	B	6,600 B
			TRN	E	2,219 E
			TRN	N	1 N
29.04.	E10C	LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI			
		PLANS TO UPDATE THE MASTER PLAN FOR LIHUE AIRPORT.			
		PLANS			1,500
		TOTAL FUNDING	TRN	B	1,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
TRN195 - AIRPORTS ADMINISTRATION						
30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		PLANS			275	275
		DESIGN			1,325	1,500
		CONSTRUCTION			1,825	2,150
		TOTAL FUNDING	TRN		3,300B	3,800B
			TRN		125 X	125 X
31.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			1,000	1,000
		CONSTRUCTION			11,000	11,000
		TOTAL FUNDING	TRN		4,500B	4,500B
			TRN		7,500N	7,500N
32.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE				
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.				
		DESIGN			1,000	1,000
		CONSTRUCTION			2,500	2,500
		TOTAL FUNDING	TRN		3,500B	3,500B
33.	F04J	AIRPORT PLANNING STUDY, STATEWIDE				
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.				
		PLANS			1,000	1,000
		TOTAL FUNDING	TRN		1,000B	1,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.			
		DESIGN		1,500	850
		TOTAL FUNDING TRN		1,500E	850E
35.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING TRN		1,000B	1,000B
36.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.			
		LAND		12,000	
		CONSTRUCTION		203,950	
		TOTAL FUNDING TRN		86,811B	B
				129,139E	E
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		2,000	1
		TOTAL FUNDING TRN		2,000B	B
				N	1N
38.	P16014	FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII PLANS FOR FEASIBILITY STUDY FOR COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.			
		PLANS		50	
		TOTAL FUNDING TRN		50E	E
38.01.	F05Q	FIBER OPTIC INSTALLATION, STATEWIDE DESIGN FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE.			
		DESIGN			298
		TOTAL FUNDING TRN		E	298E
38.02.		PROJECT ADJUSTMENT FUND, STATEWIDE PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS			17,212
		TOTAL FUNDING TRN		E	17,212E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
TRN301 - HONOLULU HARBOR					
39.	J42	MODERNIZATION PROGRAM-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		DESIGN		1,500	8,001
		CONSTRUCTION		248,000	392,001
		TOTAL FUNDING	TRN	250,000 E	350,000 E
			TRN	R	2R
			TRN	P	50,000P
40.	P16015	HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPIING OF THE AFFECTED AREA.			
		PLANS		1	
		DESIGN		2	
		CONSTRUCTION		9,997	
		TOTAL FUNDING	TRN	10,000 E	E
40.01.	J45	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.			
		DESIGN			480
		CONSTRUCTION			8,000
		TOTAL FUNDING	TRN	E	8,480 E
40.02.	J47	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		DESIGN			1,001
		CONSTRUCTION			17,001
		TOTAL FUNDING	TRN	E	18,000E
			TRN	R	2R
40.03.	J48	PIERS 16-19 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL DEFICIENCIES, STRUCTURAL DEFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE PIERS AND FACILITIES AT PIERS 16 THROUGH 19.			
		DESIGN			181
		CONSTRUCTION			3,001
		TOTAL FUNDING	TRN	B	3,180B
			TRN	R	2R
40.04.	J46	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.			
		DESIGN			1,501
		CONSTRUCTION			25,001
		TOTAL FUNDING	TRN	E	26,500E
			TRN	R	2R
TRN303 - KALAELOA BARBERS POINT HARBOR					
41.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.			
		PLANS		1,000	
		DESIGN		3,000	1
		CONSTRUCTION			50,001
		TOTAL FUNDING	TRN	4,000E	50,000E
			TRN	R	2R
41.01.	J49	INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF ESSENTIAL INFRASTRUCTURE FOR MORE EFFICIENT AND SAFER USE OF ALL EXISTING AND PLANNED FACILITIES AT KALAELOA BARBERS POINT HARBOR, OAHU.			
		DESIGN			3,251
		CONSTRUCTION			54,001
		TOTAL FUNDING	TRN	E	57,250E
			TRN	R	2R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
TRN311 - HILO HARBOR					
42.01.	L17	DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.			
		DESIGN			450
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	B	7,950B
TRN313 - KAWAIHAE HARBOR					
42.02.	L18	IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIHAE HARBOR, HAWAII.			
		DESIGN			240
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN	B	4,240B
TRN331 - KAHULUI HARBOR					
43.	M15	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI			
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.			
		LAND			15,000
		DESIGN			2,000
		TOTAL FUNDING	TRN		17,000E
44.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI			
		PLANS			525
		DESIGN			1,575
		CONSTRUCTION			8,400
		TOTAL FUNDING	TRN		10,500E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
TRN361 - NAWILIWILI HARBOR					
44.01.	K12	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI			
		DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.			
		DESIGN			210
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	E	3,710E
TRN395 - HARBORS ADMINISTRATION					
45.	I21	MODERNIZATION PROGRAM - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS			1,735
		TOTAL FUNDING	TRN		1,735E
46.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS			425
		DESIGN			850
		CONSTRUCTION			7,225
		TOTAL FUNDING	TRN		8,500E
47.	II5	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS			50
		DESIGN			150
		CONSTRUCTION			300
		TOTAL FUNDING	TRN		500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
48.	I01	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		750	750
		TOTAL FUNDING	TRN	750B	750B
49.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		300	300
		TOTAL FUNDING	TRN	400B	400B
50.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		500	500
		TOTAL FUNDING	TRN	500B	500B
51.	I20	MODERNIZATION PROGRAM CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		5,000	5,000
		TOTAL FUNDING	TRN	5,000E	5,000E
52.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		200	200
		CONSTRUCTION		1,200	1,200
		TOTAL FUNDING	TRN	1,500B	1,500B
53.		RELOCATION OF "I HEART RADIO" AERIAL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		4,998	
		TOTAL FUNDING	TRN	5,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
53.01.	I25	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.			
		PLANS			150
		DESIGN			301
		CONSTRUCTION			5,001
		TOTAL FUNDING	TRN		5,450B
			TRN		2R
				B	
				R	
TRN501 - OAHU HIGHWAYS					
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	
		CONSTRUCTION		10,500	3,000
		TOTAL FUNDING	TRN	2,200E	600E
			TRN	8,800N	2,400N
55.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		LAND		100	
		DESIGN		200	200
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	300E	2,200E
56.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND			100
		DESIGN			750
		CONSTRUCTION		750	
		TOTAL FUNDING	TRN	750E	850E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
57.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		DESIGN		1,000	1,000
		CONSTRUCTION		3,810	1,500
		TOTAL FUNDING	TRN	4,810 E	2,500 E
58.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		DESIGN			200
		TOTAL FUNDING	TRN	E	200 E
59.	S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.			
		CONSTRUCTION		400	900
		TOTAL FUNDING	TRN	400 E	900 E
60.	S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		600	
		CONSTRUCTION		8,500	
		TOTAL FUNDING	TRN	1,820 E	E
			TRN	7,280 N	N
61.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS MAKAKILO TO PALAILAI INTERCHANGE, OAHU CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		7,000	
		TOTAL FUNDING	TRN	1,400 E	E
			TRN	5,600 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
61.01.	S350	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			20,000
		TOTAL FUNDING	TRN	E	4,000 E
			TRN	N	16,000 N
61.02.	S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU			
		PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			2,000
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
62.	S354	KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			250
		CONSTRUCTION			17,000
		TOTAL FUNDING	TRN	50 E	3,400 E
			TRN	200 N	13,600 N
63.	S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			250
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	1,050 E	2,000
			TRN	4,200 N	1,600 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
64.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	500E	E
			TRN	2,000N	N
65.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
66.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAUA STREAM BRIDGE, OAHU			
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,100
		TOTAL FUNDING	TRN	E	420E
			TRN	N	1,680N
66.01.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU			
		DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			2,600
		TOTAL FUNDING	TRN	E	520E
			TRN	N	2,080N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
67.	SP0303	KAHEKILI HIGHWAY, OAHU LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN		4,250	1,000
		TOTAL FUNDING	TRN	850 E	200 E
			TRN	3,400 N	800 N
68.	S358	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.			
		LAND DESIGN		500	
		CONSTRUCTION		650	
		TOTAL FUNDING	TRN	1,150 E	3,000
					3,000 E
69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE TO VICINITY OF MAKAPUU, OAHU DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS AND HIGHWAY LIGHTING, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, PAVING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,500	
		TOTAL FUNDING	TRN	300 E	E
			TRN	1,200 N	N
70.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	E	100 E
			TRN	N	400 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
70.01.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			50
		TOTAL FUNDING	TRN	E	10E
			TRN	N	40N
71.	S257	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.			
		LAND		500	
		DESIGN		600	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	1,100E	3,000E
			TRN		
72.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU			
		DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		4,500	
		TOTAL FUNDING	TRN	900E	E
			TRN	3,600N	N
73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU			
		LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		3,000	
		CONSTRUCTION			550
		TOTAL FUNDING	TRN	600E	110E
			TRN	2,400N	440N
74.	SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU			
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.			
		DESIGN		1	
		CONSTRUCTION		834	
		TOTAL FUNDING	TRN	835C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
75.	SP1502	KALIHI STREET CROSSWALK, OAHU				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A SIGNALIZED CROSSWALK ON KALIHI STREET BETWEEN ASHFORD STREET AND KAHANU STREET.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			747	
		EQUIPMENT			1	
		TOTAL FUNDING	TRN		750C	C
75.01.	S359	INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU				
		DESIGN FOR THE REMOVAL OF EXISTING ROOF, AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.				
		DESIGN				335
		TOTAL FUNDING	TRN		E	335E
75.02.		KAILUA RD. AND S. KALAHEO AVE., OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND S. KALAHEO AVENUE, OAHU.				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				478
		TOTAL FUNDING	TRN		C	480C
75.03.		VINEYARD CROSSWALK, OAHU				
		CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.				
		CONSTRUCTION				523
		TOTAL FUNDING	TRN		C	523C
TRN511 - HAWAII HIGHWAYS						
76.	T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				8,000
		TOTAL FUNDING	TRN		E	1,600E
			TRN		N	6,400N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
76.01.	T152	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII				
		LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				101
		TOTAL FUNDING	TRN		E	100E
			TRN		N	1N
77.	T149	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII				
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60.				
		CONSTRUCTION			3,600	
		TOTAL FUNDING	TRN		3,600E	E
78.	T108	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII				
		LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			660	
		TOTAL FUNDING	TRN		110E	E
			TRN		550N	N
79.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII				
		LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			100	2,500
		DESIGN			350	
		TOTAL FUNDING	TRN		90E	500E
			TRN		360N	2,000N
80.	TP1501	HIGHWAY 130, HAWAII				
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.				
		CONSTRUCTION			15,000	
		TOTAL FUNDING	TRN		15,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
80.01.	T155	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII PLANS FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS			1,201
		TOTAL FUNDING	TRN	E	1,200 E
			TRN	N	1 N
80.02.	T136	HAWAII BELT ROAD, DRAINAGE AND ROCKFALL IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200 E
			TRN	N	800 N
80.03.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND			1,000
		TOTAL FUNDING	TRN	E	200 E
			TRN	N	800 N
80.04.	T154	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII DESIGN FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD. DESIGN			150
		TOTAL FUNDING	TRN	E	150 E
80.05.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION			7,600
		TOTAL FUNDING	TRN	E	7,600 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
TRN531 - MAUI HIGHWAYS					
81.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.			
		DESIGN			200
		CONSTRUCTION		4,400	1,600
		TOTAL FUNDING	TRN	4,400 E	1,800 E
82.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		2,000	4,500
		TOTAL FUNDING	TRN	2,000 E	4,500 E
83.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.			
		LAND		75	
		DESIGN		120	
		CONSTRUCTION			700
		TOTAL FUNDING	TRN	195 E	700 E
84.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI			
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,050	
		TOTAL FUNDING	TRN	210 E	
			TRN	840 N	
84.01.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI			
		CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			29,000
		TOTAL FUNDING	TRN	E	5,800 E
			TRN	N	23,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
85.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.			
		CONSTRUCTION		1,800	
		TOTAL FUNDING	TRN	1,800E	E
86.	V074	PAIA BYPASS, MAUI PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		300	
		TOTAL FUNDING	TRN	60E	E
			TRN	240N	N
87.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	E	700E
			TRN	N	2,800N
88.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		8,498	
		TOTAL FUNDING	TRN	8,500E	E
88.01.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	E	1,000E
			TRN	N	4,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
89.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS. DESIGN		650	
		TOTAL FUNDING	TRN	650 E	E
89.01.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			1,000
		CONSTRUCTION			200 E
		TOTAL FUNDING	TRN	E	800 N
89.02.		HAIKU CROSSWALK-HANA HIGHWAY, PILIALOA STREET, MAUI PLANS, DESIGN AND CONSTRUCTION OF CROSSWALK.			1
		PLANS			1
		DESIGN			248
		CONSTRUCTION			250 E
		TOTAL FUNDING	TRN	E	
89.03.		PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.			500
		DESIGN			1,500
		CONSTRUCTION			2,000 B
		TOTAL FUNDING	TRN	B	

TRN561 - KAUAI HIGHWAYS

90.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			300
		DESIGN			4,000
		CONSTRUCTION			800 E
		TOTAL FUNDING	TRN	60 E	3,200 N
			TRN	240 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017	
91.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION			750	
		TOTAL FUNDING	TRN		150E	E
			TRN		600N	N
92.	X128	KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI				
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				850
		TOTAL FUNDING	TRN		E	170E
			TRN		N	680N
93.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI				
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				15,000
		TOTAL FUNDING	TRN		E	3,000E
			TRN		N	12,000N
94.	X133	KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			850	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		DESIGN		250	
		CONSTRUCTION			9,500
		TOTAL FUNDING	TRN	1,100E	1,900E
			TRN	N	7,600N
95.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		CONSTRUCTION			150
		TOTAL FUNDING	TRN	E	150E
96.	X136	KAUMUALII HIGHWAY, BRIDGE NO.7E REHABILITATION AND/OR REPLACEMENT, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			150
		CONSTRUCTION			3,250
		TOTAL FUNDING	TRN	E	720E
			TRN	N	2,680N
97.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		2,500	
		DESIGN		4,500	
		CONSTRUCTION		7,500	8,500
		TOTAL FUNDING	TRN	2,900E	1,700E
			TRN	11,600N	6,800N
97.01.	X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			121
		TOTAL FUNDING	TRN	E	120E
			TRN	N	1N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
98.	XP1501	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.		1,350	
		CONSTRUCTION		1,350E	E
		TOTAL FUNDING	TRN	1,350E	E
TRN595 - HIGHWAYS ADMINISTRATION					
99.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	16,000B	16,000B
			TRN	8,000N	8,000N
100.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION			900
		TOTAL FUNDING	TRN	20E	90E
			TRN	180N	810N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
101.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			3,500
		CONSTRUCTION			2,250
		TOTAL FUNDING	TRN		1,150 E
			TRN		4,600 N
					1,000
102.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.			
		CONSTRUCTION			1,170
		TOTAL FUNDING	TRN	E	1,170 E
103.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,250
		CONSTRUCTION			
		TOTAL FUNDING	TRN		250 E
			TRN		1,000 N
					6,000
					1,200 E
					4,800 N
104.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			30,000
		TOTAL FUNDING	TRN		6,000 E
			TRN		24,000 N
					30,000
					6,000 E
					24,000 N
105.	Y100	ALIHAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.			
		DESIGN			110
		CONSTRUCTION			
		TOTAL FUNDING	TRN		110 E
					1,200
					1,200 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
106.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.			
		DESIGN		200	
		CONSTRUCTION			1,400
		TOTAL FUNDING	TRN	200E	1,400E
107.	X099	HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		4,840	7,420
		TOTAL FUNDING	TRN	1,080E	1,940E
			TRN	3,760N	5,480N
108.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE			
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500E	E
109.	X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	
		TOTAL FUNDING	TRN	299E	E
			TRN	1N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
110.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		200	200
		TOTAL FUNDING	TRN	199E	199E
			TRN	1N	1N
111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE			
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		TOTAL FUNDING	TRN	200E	200E
			TRN	800N	800N
112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		125	2,700
		TOTAL FUNDING	TRN	25E	540E
			TRN	100N	2,160N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
113.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	1,000E	1,200E
			TRN	N	4,800N
114.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			50
		CONSTRUCTION		2,250	
		TOTAL FUNDING	TRN	150E	50E
			TRN	2,100N	N
115.	Y102	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE			
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.			
		PLANS		500	
		TOTAL FUNDING	TRN	500E	E
116.	Y103	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE			
		CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.			
		CONSTRUCTION		15,500	
		TOTAL FUNDING	TRN	15,500E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
116.01.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,051
		TOTAL FUNDING	TRN	E	1,050E
			TRN	N	1N
116.02.	Y104	KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE			
		DESIGN FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.			
		DESIGN			500
		TOTAL FUNDING	TRN	E	500E
116.03.		PEDESTRIAN AND BICYCLE PATH, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH ENCIRCLING THE PERIPHERY OF THE BLOCK CONTAINING KAILUA INTERMEDIATE SCHOOL, KAILUA ELEMENTARY SCHOOL, AND KAILUA LIBRARY; A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH CONNECTION ALONG KAILUA ROAD TO KAILUA BEACH PARK; GROUND AND SITE IMPROVEMENTS AT ADJACENT PROPERTIES AS NECESSARY.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,998
		TOTAL FUNDING	TRN	C	2,000C
116.04.		PEDESTRIAN AND BICYCLE PATH, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH ALONG THE MAKAI SIDE OF KALANIANAOLE HIGHWAY CONNECTING WAIMANALO BEACH PARK WITH MAKAPUU BEACH PARK.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,998
		TOTAL FUNDING	TRN	C	2,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 1. 840161 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,031	13,031
TOTAL FUNDING	HTH	2,172C	2,172C
	HTH	10,859N	10,859N

- 2. 840162 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,614	10,614
TOTAL FUNDING	HTH	1,769C	1,769C
	HTH	8,845N	8,845N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

- 3. D01E DOFAW BASEYARD IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.

PLANS		1	
DESIGN		1	1
CONSTRUCTION		748	74
TOTAL FUNDING	LNR	750C	75C

- 4. D02M DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.

PLANS		1	1
DESIGN		1	1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTION		997	672
		EQUIPMENT		1	1
		TOTAL FUNDING	LNR	1,000C	675C
5.	D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		247	247
		EQUIPMENT		1	1
		TOTAL FUNDING	LNR	250C	250C
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.			
		DESIGN		200	50
		CONSTRUCTION		1,300	1,150
		TOTAL FUNDING	LNR	1,500C	1,200C
7.		HAWAII WILDLIFE CENTER, HAWAII CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	100C	C
7.01.	D03H	HILO FOREST RESERVE, LAND ACQUISITION, HAWAII LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.			
		LAND			2,000
		TOTAL FUNDING	LNR	B	2,000B
LNR404 - WATER RESOURCES					
7.02.	G75B	DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.			
		PLANS			1
		LAND			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR O 2015-2016 F	FISCAL YEAR O 2016-2017 F
		DESIGN			1
		CONSTRUCTION			1,997
		TOTAL FUNDING	LNR	C	2,000C
7.03.		KOHALA WATER STUDY, HAWAII			
		PLANS TO STUDY NEW AND EXISTING WATER SOURCES IN THE KOHALA REGION.			
		PLANS			1,500
		TOTAL FUNDING	LNR	C	1,500C
7.04.		EAST MAUI WATER SYSTEMS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI.			
		PLANS			500
		DESIGN			500
		CONSTRUCTION			2,000
		TOTAL FUNDING	LNR	C	3,000C

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

8.		HANAHANAPUNI FIRING RANGE PROJECT, KAUAI			
		PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1,623
		TOTAL FUNDING	LNR		424C
			LNR		1,200N
					C
					N

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

9.	D01A	WATERSHED INITIATIVE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		DESIGN			1
		CONSTRUCTION			999
		TOTAL FUNDING	LNR		1,000C
10.		TANTALUS AND ROUNDTOP, OAHU			
		PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.			
		PLANS			450
		TOTAL FUNDING	LNR		450C
					C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
11.		HAMAKUA MARSH, OAHU DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.			
		DESIGN		1,500	
		TOTAL FUNDING LNR		1,500 C	
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
12.	G01CS	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		3,197	2,141
		TOTAL FUNDING LNR		3,197 C	C
				A	2,141A
13.	J43	MAUI OFFICE ANNEX BUILDING, MAUI DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.			
		DESIGN		1	
		CONSTRUCTION		3,999	
		TOTAL FUNDING LNR		4,000 C	C
14.	J00E	KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.			
		PLANS		1	
		DESIGN		499	
		TOTAL FUNDING LNR		500 C	C
15.		WAIAKEA UKA COMMUNITY CENTER, HAWAII PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.			
		PLANS		1	
		LAND		1	
		DESIGN		598	
		TOTAL FUNDING LNR		600 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
E. HEALTH					
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
0.01.	100171	KALAUPAPA SETTLEMENT, ENVIRONMENTAL STUDIES, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND ASSESS OTHER ENVIRONMENTAL ISSUES.			
		PLANS			174
		DESIGN			230
		CONSTRUCTION			1
		TOTAL FUNDING	AGS	C	405 C
0.02.	100172	KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION TO RE-ROOF BUILDINGS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			250
		CONSTRUCTION			1
		TOTAL FUNDING	AGS	C	251 C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
0.03.		UNIVERSITY HOSPITAL, HAWAII			
		PLANS FOR FEASIBILITY STUDY FOR A NEW UNIVERSITY HOSPITAL IN KONA.			
		PLANS			500
		TOTAL FUNDING	HTH	C	500 C
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
1.	212001	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			11,997
		EQUIPMENT			1
		TOTAL FUNDING	HTH	20,000 C	12,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
HTH214 - MAUI HEALTH SYSTEM, KFHL LLC					
1.01.		MAUI HEALTH SYSTEM, A KAISER FOUNDATION HOSPITAL, LLC, MAUI			
		CONSTRUCTION FOR MAUI HEALTH SYSTEM, A KAISER FOUNDATION HOSPITAL, LLC'S FIRST YEAR OF OPERATIONS OF ITS THREE MAUI COMMUNITY HOSPITALS IF HAWAII HEALTH SYSTEMS CORPORATION'S MAUI REGION CLOSES ITS THREE HOSPITALS.			
		CONSTRUCTION			6,000
		TOTAL FUNDING HTH		C	6,000C
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
1.02.	430171	HAWAII STATE HOSPITAL, PATIENT CARE FACILITY, OAHU			
		DESIGN AND CONSTRUCTION FOR A PATIENT CARE FACILITY AT THE HAWAII STATE HOSPITAL.			
		DESIGN			7,500
		CONSTRUCTION			153,000
		TOTAL FUNDING AGS		C	160,500C
1.03.	430172	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF.			
		DESIGN			285
		CONSTRUCTION			1,047
		TOTAL FUNDING AGS		C	1,332C
HTH907 - GENERAL ADMINISTRATION					
2.	907161	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.			
		DESIGN		1	1
		CONSTRUCTION		3,558	58
		TOTAL FUNDING AGS		3,559C	59C
3.		NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		DESIGN		200	
		CONSTRUCTION		1,797	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	2,000	C
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU			
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HTH	500	C
5.		WAIMANALO HEALTH CENTER, OAHU			
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HTH	500	C
5.01.	907171	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.			
		DESIGN			1
		CONSTRUCTION			6,750
		TOTAL FUNDING	AGS	C	6,751
5.02.	907172	DIAMOND HEAD HEALTH CENTER, BUILDING AND SITE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.			
		DESIGN			1
		CONSTRUCTION			768
		TOTAL FUNDING	AGS	C	769
5.03.	907174	DIAMOND HEAD HEALTH CENTER, AIR CONDITIONING SYSTEM IMPROVEMENTS, PHASE 2, OAHU			
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER.			
		DESIGN			1
		CONSTRUCTION			3,596
		TOTAL FUNDING	AGS	C	3,597

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.04.	907175	LANAKILA HEALTH CENTER AIR CONDITIONING IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT LANAKILA HEALTH CENTER.			
		DESIGN			206
		CONSTRUCTION			1
		TOTAL FUNDING	AGS	C	207C
5.05.	907173	WINDWARD HEALTH CENTER, RE-ROOF, PHASE 2, OAHU			
		DESIGN AND CONSTRUCTION FOR RE-ROOFING.			
		DESIGN			1
		CONSTRUCTION			1,564
		TOTAL FUNDING	AGS	C	1,565C
5.06.	907176	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE.			
		DESIGN			404
		CONSTRUCTION			6,111
		TOTAL FUNDING	AGS	C	6,515C
5.07.		BLOOD BANK OF HAWAII, OAHU			
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,488
		TOTAL FUNDING	HTH	C	1,488C
5.08.		HAMAKUA HEALTH CENTER, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODULAR BUILDING ADDITION TO THE KOHALA CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			248
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	250C
5.09.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY IN HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			300
		TOTAL FUNDING	HTH	C	300C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.10.		KUAKINI MEDICAL CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR AN EMERGENCY ELECTRICAL GENERATOR SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			799
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	800C
5.11.		PROJECT VISION HAWAII, OAHU CONSTRUCTION AND EQUIPMENT FOR MOBILE OFFICE AND MEDICAL SCREENING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			159
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	160C
5.12.		WAIMANALO HEALTH CENTER, OAHU CONSTRUCTION FOR THE EXPANSION OF THE HEALTH CARE FACILITY FOR WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	HTH	C	1,000C

F. SOCIAL SERVICES

HMS301 - CHILD PROTECTIVE SERVICES

1.		HOOMANA, KAUAI CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			88
		TOTAL FUNDING	HMS	88C	C

DEF112 - SERVICES TO VETERANS

2.	P16031	VA LONG-TERM CARE FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			58,506
		EQUIPMENT			4,304
		TOTAL FUNDING	DEF	C	25,384C
			DEF	N	37,429N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
3.	P14045	OAHU VETERANS COUNCIL, OAHU			
		CONSTRUCTION FOR FINAL PHASE OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		75	
		TOTAL FUNDING DEF		75C	C
3.01.		MOLOKAI VETERANS CENTER, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION OF A PARKING LOT AND INSTALLATION OF SEPTIC TANK.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			3,998
		TOTAL FUNDING DEF		C	4,000C
3.02.		PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONTROL TOWER ELEVATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			247
		EQUIPMENT			1
		TOTAL FUNDING DEF		C	250C
HMS220 - RENTAL HOUSING SERVICES					
4.	HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		4,147	29,147
		EQUIPMENT		1	1
		TOTAL FUNDING HMS		4,150C	29,150C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.	P16033	HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS		850	560
		TOTAL FUNDING	HMS	850C	C
			HMS	A	560A
5.01.	HPHA24	LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUBLIC HOUSING VACANT UNIT REPAIRS INCLUDING ALL RELATED AND ASSOCIATED PROJECT EXPENSES INCLUDING BUT NOT LIMITED TO SALARIES, ADMINISTRATION, RELOCATION, TEMPORARY ACCOMMODATIONS, ACCESSIBILITY IMPROVEMENTS AND REPAIR, EXTERIOR, INTERIOR, BUILDING SYSTEMS AND UNIT DEFICIENCIES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			5,997
		EQUIPMENT			1
		TOTAL FUNDING	HMS		6,000C
				C	
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
6.	P11002	PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,748	2,000
		TOTAL FUNDING	HHL	1,750C	2,000C
6.01.	P14001	PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, PAPAKOLEA, OAHU.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			8,998
		TOTAL FUNDING	HHL		9,000C
				C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
7.	1604	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		19,998	19,998
		TOTAL FUNDING	HHL	20,000N	20,000N
8.	1607	KAILAPA COMMUNITY ASSOCIATION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		313	
		TOTAL FUNDING	HHL	315C	C
9.	1606	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	HHL	500C	C
9.01.		WAIANAE COAST EMERGENCY ACCESS ROAD TRAFFIC RELIEF PROJECT, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXTEND THE WAIANAE COAST EMERGENCY ACCESSROAD THROUGH NANAKULI HOMESTEAD COMMUNITY.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			2,996
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	3,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2015-2016 F	2016-2017 F
9.02.		HOMESTEAD COMMUNITY DEVELOPMENT, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NONPOTABLE AGRICULTURAL WATERLINE IN KEOKEA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			597
		TOTAL FUNDING	HHL	N	600N
9.03.		KAILAPA COMMUNITY ASSOCIATION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	HHL	N	1,000N
9.04.		KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI			
		CONSTRUCTION FOR KIOWEA PARK AND PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,300
		TOTAL FUNDING	HHL	N	1,300N
9.05.		LAIOPUA ⁶ 2020, HAWAII			
		DESIGN AND CONSTRUCTION FOR COMMUNITY CENTER FOR LAIOPUA 2020. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1
		CONSTRUCTION			999
		TOTAL FUNDING	HHL	N	1,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
9.06.		MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS OF THE LANIKEHA CENTER AND COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1
		CONSTRUCTION			1,698
		EQUIPMENT			1
		TOTAL FUNDING	HHL	N	1,700N
9.07.		PANAWEA COMMUNITY ALLIANCE, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH FACILITY FOR PANAEWA COMMUNITY ALLIANCE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	HHL	N	1,000N

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.	3	LUMP SUM CIP - CONDITION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN		22,000	2,000
		CONSTRUCTION		111,998	74,123
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	134,000C	76,125C
2.		LUMP SUM CIP - EQUITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		15,309	16,076
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	15,313C	16,080C
3.		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		16,496	11,621
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	16,500C	11,625C
4.		LUMP SUM CIP - CAPACITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		9,996	16,121
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	10,000C	16,125C
5.		LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE			
		DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		DESIGN		1	1
		TOTAL FUNDING	EDN	1C	1C
5.01.		AIEA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHT TRAINING ROOM, GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			754
		EQUIPMENT			50
		TOTAL FUNDING	EDN	C	805C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
6.		AIEA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	
		CONSTRUCTION		2,800	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	3,200	C
6.01.		AIEA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	2,000
7.		ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.			
		CONSTRUCTION		179	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	180	C
8.		ALA WAI ELEMENTARY SCHOOL; RE-ROOF CAFETERIA BUILDING, OAHU DESIGN AND CONSTRUCTION TO RE-ROOF THE CAFETERIA BUILDING.			
		DESIGN		40	
		CONSTRUCTION		210	
		TOTAL FUNDING	EDN	250	C
8.01.		ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR PHYSICAL FITNESS STATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	C	100
8.02.		ALA WAI ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR COVERED PLAY COURT.			
		PLANS			100
		DESIGN			100
		TOTAL FUNDING	EDN	C	200
9.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		348	
		TOTAL FUNDING	EDN	350	C
		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR ELECTRICAL UPGRADES.			
		CONSTRUCTION		750	
		TOTAL FUNDING	EDN	750	C
10.01.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES IN BUILDINGS I, J, AND M AND ONE PORTABLE CLASSROOM.			
		DESIGN			1
		CONSTRUCTION			1,922
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,924
10.02.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			565
		TOTAL FUNDING	EDN	C	566
10.03.	Q81005	CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			11,998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	12,000
10.04.		BALDWIN HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, INCLUDING PEDESTRIAN ROUTES AND IMPROVED STUDENT DROP-OFF AND TRAFFIC FLOW; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			400
		CONSTRUCTION			3,000
		TOTAL FUNDING	EDN	C	3,400

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
11.		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		4,117	
		TOTAL FUNDING EDN		4,117C	C
11.01.		CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATION TO SUPPORT DIGITAL MEDIA/VIDEO PRODUCTIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			149
		TOTAL FUNDING EDN		C	150C
12.		CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		297	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		300C	C
13.		CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		307	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		310C	C
13.01.		CENTRAL MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF A BUILDING RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING EDN		C	200C
14.		DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.			
		PLANS		1	
		DESIGN		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
		CONSTRUCTION EQUIPMENT			1,997	
		TOTAL FUNDING	EDN		1	
15.		EWA BEACH ELEMENTARY SCHOOL, OAHU			2,000 C	C
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.				
		PLANS DESIGN			1	
		CONSTRUCTION			1	
		TOTAL FUNDING	EDN		1,998	
16.		EWA ELEMENTARY SCHOOL, OAHU			2,000 C	C
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.				
		PLANS DESIGN			1	
		CONSTRUCTION			1	
		TOTAL FUNDING	EDN		778	
17.		FARRINGTON HIGH SCHOOL, OAHU			780 C	C
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.				
		PLANS DESIGN			1	
		CONSTRUCTION			1	
		TOTAL FUNDING	EDN		998	
17.01.		FARRINGTON HIGH SCHOOL, OAHU			1,000 C	C
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT THREE ROOMS TO P.E. FACILITIES.				
		PLANS DESIGN				1
		CONSTRUCTION				1
		EQUIPMENT				597
		TOTAL FUNDING	EDN			1
17.02.		HAAHEO ELEMENTARY SCHOOL, HAWAII			C	600 C
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN CONSTRUCTION				1
		TOTAL FUNDING	EDN			1,999
17.03.		HEEIA ELEMENTARY SCHOOL, OAHU			C	2,000 C
		DESIGN AND CONSTRUCTION FOR FIRE LANE ACCESS TO REAR OF SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN CONSTRUCTION				1
		TOTAL FUNDING	EDN			299
					C	300 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
17.04.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED OR SHADE STRUCTURE AT COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			299
		TOTAL FUNDING	EDN	C	300C
18.		HILO INTERMEDIATE SCHOOL, HAWAII PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I.			
		PLANS			1
		DESIGN			1,999
		TOTAL FUNDING	EDN		2,000C
					C
18.01.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF RESTROOMS IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			1,000
		TOTAL FUNDING	EDN	C	1,500C
19.		HONOWAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR PHASE 1B OF THE ADMINISTRATIVE BUILDING.			
		CONSTRUCTION			2,373
		TOTAL FUNDING	EDN		2,373C
					C
19.01.		HONOWAI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND RENOVATION OF RELOCATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			16,417
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	16,420C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			4,500
		TOTAL FUNDING	EDN		5,000C
					C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.			
		CONSTRUCTION		150	
		TOTAL FUNDING	EDN	150C	C
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.			
		DESIGN		4	
		CONSTRUCTION		56	
		TOTAL FUNDING	EDN	60C	C
22.01.		JEFFERSON ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING	EDN	C	200C
23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.			
		CONSTRUCTION		800	
		TOTAL FUNDING	EDN	800C	C
23.01.		KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS.			
		DESIGN			1
		CONSTRUCTION			354
		TOTAL FUNDING	EDN	C	355C
23.02.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			50
		DESIGN			50
		CONSTRUCTION			2,900
		TOTAL FUNDING	EDN	C	3,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
24.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING	EDN	1,000 C	C
24.01.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OF SEATING IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			499
		TOTAL FUNDING	EDN	C	500 C
24.02.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS IN BUILDINGS A AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			35
		CONSTRUCTION			215
		TOTAL FUNDING	EDN	C	250 C
25.		KAIMUKI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		597	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	600 C	C
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.			
		CONSTRUCTION		240	
		TOTAL FUNDING	EDN	240 C	C
27.		KALANI HIGH SCHOOL, OAHU CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING	EDN	3,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.			
		DESIGN		1	
		CONSTRUCTION		1,449	
		TOTAL FUNDING	EDN	1,450C	C
28.01.		KALIHI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			997
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,000C
28.02.		KALIHI KAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PARKING LOTS, STUDENT DROPOFFS, AND SAFETY RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			329
		TOTAL FUNDING	EDN	C	330C
29.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS.			
		PLANS		5	
		CONSTRUCTION		10	
		EQUIPMENT		5	
		TOTAL FUNDING	EDN	20C	C
29.01.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			997
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
29.02.		KANEOHE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NET ZERO MODULAR CLASSROOM AND IMPROVEMENTS TO DRIVEWAY AND PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			539
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	541C
29.03.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A PORTABLE CLASSROOM.			
		DESIGN			1
		CONSTRUCTION			499
		TOTAL FUNDING	EDN	C	500C
29.04.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT.			
		DESIGN			100
		CONSTRUCTION			1,400
		TOTAL FUNDING	EDN	C	1,500C
30.		KAPOLEI MIDDLE SCHOOL, OAHU			
		PLANS AND DESIGN FOR ADDITIONAL PARKING.			
		PLANS			1
		DESIGN			99
		TOTAL FUNDING	EDN	100C	C
31.		KAPOLEI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW BUS LANES AND DROP OFF ZONES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			250
		CONSTRUCTION			1,550
		TOTAL FUNDING	EDN	1,800C	C
31.01.		KAPOLEI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RE-ROOFING OF BUILDINGS A, G AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			2,599
		TOTAL FUNDING	EDN	C	2,600C
31.02.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS.			
		DESIGN			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTION EQUIPMENT			398
		TOTAL FUNDING	EDN	C	1 400 C
31.03.		KAU HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR WALKWAY LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			149
		TOTAL FUNDING	EDN	C	150 C
31.04.		KEAAU ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED GUTTERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING	EDN	C	200 C
32.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.			
		CONSTRUCTION			300
		TOTAL FUNDING	EDN		300 C
32.01.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR CAFETERIA EQUIPMENT INSTALLATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			599
		TOTAL FUNDING	EDN	C	600 C
33.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			997
		EQUIPMENT			1
		TOTAL FUNDING	EDN		1,000 C
33.01.		NEW HIGH SCHOOL IN KIHEI, MAUI			
		DESIGN AND CONSTRUCTION FOR PHASE II FOR THE SCHOOL.			
		DESIGN			1
		CONSTRUCTION			37,499
		TOTAL FUNDING	EDN	C	37,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
34.		KING INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		347	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	350C	C
34.01.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AMPHITHEATER IMPROVEMENTS IN THE QUAD AREA.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			597
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	600C
35.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.			
		DESIGN		1	
		CONSTRUCTION		998	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,000C	C
35.01.		KONAWAENA HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR LIGHTING SYSTEM REPLACEMENT AND SCOREBOARDS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			334
		TOTAL FUNDING	EDN	C	335C
35.02.		KUHIO ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR SCHOOL CAFETERIA REPAINTING.			
		CONSTRUCTION			50
		EQUIPMENT			50
		TOTAL FUNDING	EDN	C	100C
36.		KULA ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	EDN	500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
37.		LAHAINALUNA HIGH SCHOOL, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		9,910	
		EQUIPMENT		90	
		TOTAL FUNDING	EDN	10,000	C
37.01.		LAHAINALUNA HIGH SCHOOL, MAUI			
		CONSTRUCTION FOR AIR CONDITIONING.			
		CONSTRUCTION			650
		TOTAL FUNDING	EDN	C	650
37.02.		LAHAINALUNA HIGH SCHOOL, MAUI			
		CONSTRUCTION TO RE-ROOF BUILDING A.			
		CONSTRUCTION			120
		TOTAL FUNDING	EDN	C	120
38.		LANAKILA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANEO STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE.			
		CONSTRUCTION		5	
		TOTAL FUNDING	EDN	5	C
38.01.		LEHUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED OR SHADE STRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			999
		TOTAL FUNDING	EDN	C	1,000
39.		LEILEHUA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN OF NEW SCIENCE/ CLASSROOM BUILDING.			
		PLANS		1	
		DESIGN		999	
		TOTAL FUNDING	EDN	1,000	C
40.		LIHOLIHO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		248	
		TOTAL FUNDING	EDN	250	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
41.		LINCOLN ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.			
		CONSTRUCTION		4	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	5C	C
42.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.			
		DESIGN		1	
		CONSTRUCTION		498	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	500C	C
43.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.			
		DESIGN		1	
		CONSTRUCTION		48	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	50C	C
44.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		307	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	310C	C
44.01.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		EQUIPMENT FOR A PLAYGROUND-REPLACEMENT OF OLD EQUIPMENT AND SOFT SURFACING; ADDITION OF EQUIPMENT FOR PRESCHOOL USE.			
		EQUIPMENT			110
		TOTAL FUNDING	EDN	C	110C
44.02.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR OUTDOOR LEARNING PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			64
		TOTAL FUNDING	EDN	C	65C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
45.		MAEMAE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,497	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		1,500 C	
45.01.		MAEMAE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAMPUS ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,497
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	1,500 C
45.02.		MAEMAE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF FIELD TURF IN THE COURTYARD AREA.			
		DESIGN			1
		CONSTRUCTION			499
		TOTAL FUNDING EDN		C	500 C
46.		MAKAKILO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,043	
		TOTAL FUNDING EDN		1,045 C	
47.		MAKAWAO ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF COVERED PLAY COURT.			
		DESIGN		1	
		CONSTRUCTION		1,999	
		TOTAL FUNDING EDN		2,000 C	
48.		MANOA ELEMENTARY SCHOOL, OAHU			
		PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES.			
		PLANS		1	
		CONSTRUCTION		999	
		TOTAL FUNDING EDN		1,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
49.		MAUI HIGH SCHOOL, MAUI CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,700	
		TOTAL FUNDING	EDN	2,700 C	C
50.		MAUI HIGH SCHOOL, MAUI CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,000	1,950
		TOTAL FUNDING	EDN	2,000 C	1,950 C
51.		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.			
		DESIGN		1	
		CONSTRUCTION		214	
		TOTAL FUNDING	EDN	215 C	C
51.01.		MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ACCESSIBLE RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,044
		TOTAL FUNDING	EDN	C	1,045 C
52.		MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.			
		CONSTRUCTION		136	
		TOTAL FUNDING	EDN	136 C	C
52.01.		MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO ERECT A FENCE AND GATE ALONG BUILDING B (FRONT OF THE BUILDING).			
		CONSTRUCTION			20
		TOTAL FUNDING	EDN	C	20 C
52.02.		MCKINLEY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR BLEACHERS AND RELATED SITE IMPROVEMENTS FOR THE ATHLETIC FIELD.			
		DESIGN			1
		CONSTRUCTION			498

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	500C
52.03.		MILILANI HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACCESS TO PARKING LOT AND ADA PEDESTRIAN ACCESS RAMP TO THE PARKING LOT FROM THE STREET TO REDUCE TRAFFIC HAZARDS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,997
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	2,000C
53.		MILILANI MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			11,498
		CONSTRUCTION			1
		TOTAL FUNDING	EDN	C	11,500C
54.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.			
		DESIGN			1
		CONSTRUCTION			499
		TOTAL FUNDING	EDN	500C	C
54.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR EROSION CONTROL, DRAINAGE IMPROVEMENT, AND FIRE LANE PAVEMENT LOCATED AT THE BACK OF THE SCHOOL.			
		DESIGN			1
		CONSTRUCTION			759
		TOTAL FUNDING	EDN	C	760C
54.02.		MOANALUA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF EXISTING RESTROOMS, INCLUDING LIBRARY AND BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			50
		DESIGN			50
		CONSTRUCTION			250
		TOTAL FUNDING	EDN	C	350C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
55.		MOANALUA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER.			
		DESIGN		1	1
		CONSTRUCTION		9,898	9,898
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	9,900C	9,900C
56.		MOLOKAI HIGH SCHOOL, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		3,498	
		TOTAL FUNDING	EDN	3,500C	C
57.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE AND COVERED WALKWAY.			
		DESIGN			1
		CONSTRUCTION		230	504
		TOTAL FUNDING	EDN	230C	505C
57.01.		NAALEHU ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION TO ADDRESS REPAIR AND MAINTENANCE CAMPUS-WIDE, INCLUDING REPAIRING AND RESURFACING WOOD HALLWAYS; IMPROVING DRAINAGE; CONSTRUCTING A WHEELCHAIR LIFT; REPLACING GUTTERS, DOWNSPOUTS, AND BASKETBALL POLES AND HOOPS.			
		CONSTRUCTION			290
		TOTAL FUNDING	EDN	C	290C
57.02.		NEW SECONDARY SCHOOL IN KAPOLEI, OAHU			
		PLANS FOR A NEW SECONDARY SCHOOL IN KAPOLEI.			
		PLANS			1
		TOTAL FUNDING	EDN	C	1C
58.		NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU			
		DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.			
		DESIGN		1	
		TOTAL FUNDING	EDN	1C	C
58.01.		NIU VALLEY MIDDLE SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR WORLD LANGUAGES CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		CONSTRUCTION			3,324
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	3,325 C
59.		NOELANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW MULTI-PURPOSE/ LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			50
		CONSTRUCTION			590
		EQUIPMENT			150
		TOTAL FUNDING	EDN	800 C	6,200 C
59.01.		NUUANU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			297
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	300 C
59.02.		PAHOA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING	EDN	C	200 C
59.03.		PAIA ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR A CLASSROOM BUILDING.			
		PLANS			700
		DESIGN			700
		TOTAL FUNDING	EDN	C	1,400 C
60.		PALISADES ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,099
		TOTAL FUNDING	EDN	1,100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
61.		PALOLO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		97	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	100C	C
62.		PEARL CITY ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF A CAMPUS-WIDE ELECTRICAL UPGRADE.			
		PLANS			1
		DESIGN		1	
		CONSTRUCTION		1,999	749
		TOTAL FUNDING	EDN	2,000C	750C
62.01.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL PORTABLE CLASSROOMS DUE TO EXPANDING ENROLLMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN		1	
		CONSTRUCTION			1,997
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	2,000C
63.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		325	
		CONSTRUCTION		2,155	
		TOTAL FUNDING	EDN	2,480C	C
64.		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.			
		DESIGN		1	
		CONSTRUCTION		360	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	362C	C
65.		RADFORD HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTION		2,749	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	3,000C	C
65.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR A STUDENT RESTROOM FACILITY AT PORTABLE 6; PROJECT TO INCLUDE ONE TOILET AND ONE SINK.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	EDN	C	1,000C
66.01.		SOLOMON ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR CAMPUS-WIDE IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			35,752
		TOTAL FUNDING	EDN	C	5,149C
			EDN	N	30,603N
67.		WAIAKEA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		448	
		TOTAL FUNDING	EDN	450C	C
67.01.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEMS UPGRADES FOR THE ENTIRE CAMPUS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			250
		TOTAL FUNDING	EDN	C	252C
67.02.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY FROM THE PHYSICAL EDUCATION BUILDING TO THE COVERED PLAY COURT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			257
		TOTAL FUNDING	EDN	C	259C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
68.		WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.			
		DESIGN		40	
		CONSTRUCTION		200	
		TOTAL FUNDING	EDN	240C	C
69.		WAIANAE ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR AN ADMINISTRATION BUILDING.			
		CONSTRUCTION		750	
		TOTAL FUNDING	EDN	750C	C
70.		WAIANAE HIGH SCHOOL, OAHU			
		CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	EDN	2,000C	C
70.01.		WAIANAE HIGH SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR CONNECTION OF BUILDINGS SP & T; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			8,199
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	8,200C
70.02.		WAIAU ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ELECTRICAL UPGRADE TO REPLACE A TRANSFORMER, SWITCH GEAR, AND FEEDER LINES.			
		DESIGN			1
		CONSTRUCTION			998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,000C
71.		WAIHEE ELEMENTARY, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		898	
		TOTAL FUNDING	EDN	900C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
71.01.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAFETERIA RENOVATION AND EXPANSION, INCLUDING ADDITIONAL DINING, STAGE AND SUPPORT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			4,899
		TOTAL FUNDING	EDN	C	4,900C
71.02.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CONCRETE REPAIR.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING	EDN	C	200C
72.		WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION OF A NEW CLASSROOM BUILDING.			
		PLANS			1
		DESIGN			1,579
		CONSTRUCTION			11,000
		TOTAL FUNDING	EDN	1,580C	11,000C
73.		WAIMALU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,749
		TOTAL FUNDING	EDN	1,750C	C
74.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			3,348
		EQUIPMENT			1
		TOTAL FUNDING	EDN	3,350C	775C
75.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI			
		DESIGN AND CONSTRUCTION FOR COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,499
		TOTAL FUNDING	EDN	1,500C	1,390C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
76.		WAIPAHAU ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		350	
		CONSTRUCTION		2,149	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	2,500C	C
77.		WAIPAHAU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		300	
		TOTAL FUNDING	EDN	350C	C
77.01.		WAIPAHAU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			5,499
		TOTAL FUNDING	EDN	C	5,500C
78.		WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		254	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	255C	C
79.		WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.			
		CONSTRUCTION		1,750	
		TOTAL FUNDING	EDN	1,750C	C
79.01.		WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR NEW BAND ROOM AND RENOVATION OF EXISTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	C	500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
80.		WEBLING ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,749	
		TOTAL FUNDING	EDN	1,750C	C
80.01.		WEBLING ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS AND LOWER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			124
		TOTAL FUNDING	EDN	C	125C
80.02.		WILCOX ELEMENTARY SCHOOL, KAUAI			
		CONSTRUCTION TO REPAIR AND IMPROVE RUBBERIZED PADDING OF THE PLAYGROUND FLOOR AND PLAYGROUND EQUIPMENT.			
		CONSTRUCTION			200
		TOTAL FUNDING	EDN	C	200C
80.03.		WILSON ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW PEDESTRIAN WALKWAY TO IMPROVE TRAFFIC SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			99
		TOTAL FUNDING	EDN	C	100C
80.04.		NA LEO KAKOO O OAHU, INC., OAHU			
		PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY FOR ANUENUE SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			268
		TOTAL FUNDING	EDN	C	269C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

EDN400 - SCHOOL SUPPORT

81.	14	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE				
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.				
		PLANS			6,500	4,349
		TOTAL FUNDING	EDN		6,500	C
			EDN		A	4,349A

EDN600 - CHARTER SCHOOLS

82.		FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			4	
		DESIGN			60	
		CONSTRUCTION			836	
		EQUIPMENT			300	
		TOTAL FUNDING	EDN		1,200	C
83.		SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI				
		DESIGN AND CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			1	
		CONSTRUCTION			49	
		TOTAL FUNDING	EDN		50	C
84.		FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			283	
		TOTAL FUNDING	EDN		285	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
84.01.		LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE SCHOOL'S LEARNING ENVIRONMENT.			
		CONSTRUCTION			800
		EQUIPMENT			30
		TOTAL FUNDING	EDN	C	830 C
84.02.		HOOLU LAHUI, HAWAII			
		CONSTRUCTION FOR COMMERCIAL KITCHEN IN PUNA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			535
		TOTAL FUNDING	AGS	C	535 C
EDN407 - PUBLIC LIBRARIES					
85.	76	HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			400
		DESIGN		400	1,000
		CONSTRUCTION		2,099	2,599
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	2,500 C	4,000 C
85.01.	77	AMERICANS WITH DISABILITIES ACT PLANNING AND DESIGN STUDY, STATEWIDE			
		PLANS AND DESIGN FOR AMERICANS WITH DISABILITIES ACT PROJECTS FOR ALL PUBLIC LIBRARIES, STATEWIDE.			
		PLANS			100
		DESIGN			150
		TOTAL FUNDING	AGS	C	250 C
85.02.	87	RETROCOMMISSIONING, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR RETROCOMMISSIONING REQUIREMENTS PER ACT 155, SLH 2009 FOR ALL PUBLIC LIBRARIES, STATEWIDE.			
		PLANS			200
		DESIGN			300
		CONSTRUCTION			500
		TOTAL FUNDING	AGS	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
85.03.		MOLOKAI PUBLIC LIBRARY, MOLOKAI PLANS, DESIGN AND CONSTRUCTION TO EXPAND THE EXISTING LIBRARY FACILITY.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			4,698
		TOTAL FUNDING	AGS	C	4,700 C
85.04.		AINA HAINA PUBLIC LIBRARY, OAHU DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITY ACT COMPLIANT PUBLIC RESTROOMS.			
		DESIGN			1
		CONSTRUCTION			99
		TOTAL FUNDING	AGS	C	100 C
85.05.		NEW MAKIKI PUBLIC LIBRARY, OAHU DESIGN FOR A NEW PUBLIC LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			1,000
		TOTAL FUNDING	AGS	C	1,000 C
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
86.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER FACILITY AND INFRASTRUCTURE IMPROVEMENTS.			
		DESIGN			150
		CONSTRUCTION			1,525
		TOTAL FUNDING	DEF		1,675 C
86.01.	YC1701	YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			117
		CONSTRUCTION			271
		TOTAL FUNDING	AGS	C	138 C
			AGS	P	250 P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
UOH100 - UNIVERSITY OF HAWAII, MANOA					
87.		UHM, MARINE CENTER RELOCATION, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.			
		DESIGN		800	
		CONSTRUCTION		5,200	
		TOTAL FUNDING	UOH	6,000	C
88.		UHM, SOFTBALL STADIUM, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES, AND IMPROVEMENTS TO THE SOFTBALL STADIUM AND FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		25	
		DESIGN		375	
		CONSTRUCTION		2,250	
		EQUIPMENT		300	
		TOTAL FUNDING	UOH	2,950	C
88.01.		UHM, LUMP SUM, ATHLETIC DEPARTMENT, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CURRENT FACILITIES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			12,997
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	13,000
88.02.		UHM, WARRIOR RECREATION CENTER, OAHU			
		CONSTRUCTION FOR THE REPAIR OF THE WARRIOR RECREATION CENTER.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	UOH	C	1,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2015-2016 F	2016-2017 F

UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

88.03.	JOHN A. BURNS SCHOOL OF MEDICINE, RENOVATIONS, REPAIRS AND IMPROVEMENTS, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS TO THE JOHN A. BURNS SCHOOL OF MEDICINE (JABSOM). PROJECT TO INCLUDE IMPROVEMENTS FOR HEALTH, SAFETY AND CODE REQUIREMENTS, CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE THE FACILITY AT JABSOM.				
	PLANS				1
	DESIGN				1
	CONSTRUCTION				5,747
	EQUIPMENT				1
	TOTAL FUNDING UOH			B	5,750 B

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

89.	UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.				
	DESIGN			6,998	
	CONSTRUCTION			1	
	EQUIPMENT			1	
	TOTAL FUNDING UOH			7,000 C	C
89.01.	UHOW, EB-5 LOAN REPAYMENT, OAHU				
	CONSTRUCTION FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND CONSTRUCTION OF UNIVERSITY OF HAWAII - WEST OAHU CAMPUS.				
	CONSTRUCTION			17,000	
	TOTAL FUNDING UOH			17,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
89.02.		UHWO, NEW CREATIVE MEDIA FACILITY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE NEW SCIENCE, TECHNOLOGY AND CREATIVE MEDIA FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL PROJECT RELATED COSTS.			
		DESIGN			1
		CONSTRUCTION			34,998
		EQUIPMENT			1
		TOTAL FUNDING	BED	C	35,000C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
90.		CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION		9,997	
		EQUIPMENT			1
		TOTAL FUNDING	UOH	10,000C	C
91.		KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU			
		PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.			
		PLANS			1
		DESIGN		999	
		TOTAL FUNDING	UOH	1,000C	C
91.01.		KAPIOLANI COMMUNITY COLLEGE, OAHU			
		DESIGN AND CONSTRUCTION FOR KOKIO BUILDING REPAIR.			
		DESIGN			1
		CONSTRUCTION			654
		TOTAL FUNDING	UOH	C	655C
91.02.		KAPIOLANI COMMUNITY COLLEGE, OAHU			
		CONSTRUCTION FOR NAOI BUILDING REPAIR/REPLACE ROOF.			
		CONSTRUCTION			750
		TOTAL FUNDING	UOH	C	750C
91.03.		HONOLULU COMMUNITY COLLEGE, PARKING LOT, OAHU			
		PLANS, DESIGN AND CONSTRUCTION THAT WILL INCLUDE THE SIDEWALK AND DRAINAGE IMPROVEMENTS ALONG KOKEA ST. UNTIL THE HART STATION LIMITS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		PLANS			1
		DESIGN			1
		CONSTRUCTION			4,318
		TOTAL FUNDING	UOH	C	4,320 C
91.04.		HONOLULU COMMUNITY COLLEGE, HIGH TECHNOLOGY WORKFORCE DEVELOPMENT CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A COMMUNITY TECHNOLOGY WORKFORCE DEVELOPMENT CENTER.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,097
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	1,100 C
92.		HAWAII COMMUNITY COLLEGE, HAWAII			
		CONSTRUCTION FOR PORTABLE TRAILERS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	UOH	1,500 C	C
92.01.		HAWAII COMMUNITY COLLEGE, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII			
		CONSTRUCTION FOR THE RENOVATION AND RETROFITTING OF FORMER HOSPITAL WING INTO KITCHEN AND GENERAL CLASSROOMS.			
		CONSTRUCTION			9,000
		TOTAL FUNDING	UOH	C	9,000 C
92.02.		HAWAII COMMUNITY COLLEGE AT PALAMANUI, HAWAII			
		PLANS, CONSTRUCTION AND EQUIPMENT TO CREATE ADDITIONAL OFFICE SPACE AND STORAGE.			
		PLANS			1
		CONSTRUCTION			298
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	300 C
92.03.		UH MAUI COLLEGE, MAUI FOOD INNOVATION CENTER, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MAUI FOOD INNOVATION CENTER.			
		DESIGN			1
		CONSTRUCTION			6,998
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	7,000 C
93.		KAUAI COMMUNITY COLLEGE, KAUAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE.			
		DESIGN		1	
		CONSTRUCTION		2,498	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
93.01.		KAU, CULINARY ARTS PROGRAM, KAUAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS FOR KAUAI COMMUNITY COLLEGE'S CULINARY ARTS PROGRAM PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF AN UNDERGROUND OVEN, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN			1
		CONSTRUCTION			1,998
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	2,000 C
93.02.	555	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.			
		DESIGN			575
		CONSTRUCTION			9,425
		TOTAL FUNDING	UOH	C	10,000 C
93.03.		CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			14,997
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	15,000 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

94.	536	SYS - LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		24,426	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	24,430	C
95.	541	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	4	C
95.01.	541CR2	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			78,622
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	48,625
			UOH	E	30,000
95.02.		SYS, LIFE SCIENCES BUILDING, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE LIFE SCIENCES BUILDING. PROJECT TO INCLUDE THE REPLACEMENT OF SNYDER HALL BUILDING AT A NEW SITE ON UH MANOA CAMPUS, SITE IMPROVEMENTS, DEMOLITION, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN		1,000	1,000
		CONSTRUCTION		18,000	33,000
		EQUIPMENT		1,000	1,000
		TOTAL FUNDING		20,000	35,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

H. CULTURE AND RECREATION

UOH881 - UNIVERSITY OF HAWAII, AQUARIA

1.		WAIKIKI AQUARIUM, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.			
		PLANS		25	
		DESIGN		25	
		CONSTRUCTION		400	
		EQUIPMENT		50	
		TOTAL FUNDING	UOH	500C	C

LNR806 - PARKS ADMINISTRATION AND OPERATION

2.	H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,998	3,498
		TOTAL FUNDING	LNR	2,000C	3,500C
3.	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		DESIGN		1	1
		CONSTRUCTION		498	498
		EQUIPMENT		1	1
		TOTAL FUNDING	LNR	500C	500C
4.		CENTRAL MAUI REGIONAL PARK, MAUI			
		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		6,000	1,750
		TOTAL FUNDING	LNR	6,000C	1,750C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.		THE FRIENDS OF IOLANI PALACE, OAHU			
		CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING LNR		1,500C	C
5.01.		AHA HUI E KALA, KAUAI			
		CONSTRUCTION FOR THE EDUCATION CENTER AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING LNR		C	500C
LNR801 - OCEAN-BASED RECREATION					
6.	B99	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		3,123	2,748
		TOTAL FUNDING LNR		2,000C	1,500C
				1,125N	1,250N
7.		NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII			
		PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.			
		PLANS		1	
		DESIGN		399	
		TOTAL FUNDING LNR		400C	C
8.		LAHAINA SMALL BOAT HARBOR, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.			
		CONSTRUCTION		2,249	
		EQUIPMENT		1	
		TOTAL FUNDING LNR		2,250C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
9.		WAIANAE SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE PIERS.			
		DESIGN		250	250
		CONSTRUCTION		2,250	2,750
		TOTAL FUNDING LNR		2,500C	3,000C
10.		HEEIA PIER, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		189	
		EQUIPMENT		1	
		TOTAL FUNDING LNR		192C	C
10.01.		HEEIA PIER, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMEDIATION OF A FAILING CONCRETE APRON AROUND THE MOLE FOR ROW 200.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			3,497
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	3,500C
11.		WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI			
		PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.			
		PLANS		1	
		DESIGN		499	
		TOTAL FUNDING LNR		500C	C
11.01.		POHOIKI BOAT RAMP, HAWAII			
		CONSTRUCTION FOR REPAIR OF BOAT RAMP.			
		CONSTRUCTION			300
		TOTAL FUNDING LNR		C	300C
11.02.		LIPOA POINT AT HONOLUA BAY, MAUI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, AND PUBLIC IMPROVEMENTS AT LIPOA POINT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			497
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
11.03.		MAALAEA SMALL BOAT HARBOR, MAUI PLANS, DESIGN AND CONSTRUCTION FOR DREDGING.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			3,723
		TOTAL FUNDING	LNR	C	3,725 C
11.04.		KIHEI BOAT RAMP, MAUI PLANS AND CONSTRUCTION FOR MAINTENANCE DREDGING; PARKING LOT AND ACCESS ROAD IMPROVEMENTS.			
		PLANS			100
		CONSTRUCTION			700
		TOTAL FUNDING	LNR	C	800 C
11.05.		NA KAMA KAI, OAHU PLANS, LAND ACQUISITION AND DESIGN FOR AN OCEAN SAFETY ACTIVITY CENTER IN POKAI BAY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			173
		TOTAL FUNDING	LNR	C	175 C

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

11.06.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			9,998
		TOTAL FUNDING	AGS	C	10,000 C

I. PUBLIC SAFETY

PSD404 - WAIAWA CORRECTIONAL FACILITY

0.07.		LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, OAHU DESIGN AND CONSTRUCTION OF A NEW DOMESTIC WATER SUPPLY SYSTEM.			
		DESIGN			150
		CONSTRUCTION			3,850
		TOTAL FUNDING	AGS	C	4,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER

0.08.	5662	LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII				
		DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.				
		DESIGN				750
		CONSTRUCTION				5,250
		TOTAL FUNDING	AGS		C	6,000

PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

0.09.	5660	LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI				
		DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.				
		DESIGN				75
		CONSTRUCTION				2,425
		TOTAL FUNDING	AGS		C	2,500

PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

0.10.	5655	LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU				
		DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.				
		DESIGN				400
		CONSTRUCTION				3,600
		TOTAL FUNDING	AGS		C	4,000
0.11.		OAHU COMMUNITY CORRECTIONAL CENTER, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR GROUNDWORK OF A NEW FACILITY.				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				5,398
		TOTAL FUNDING	AGS		C	5,400

PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER

0.12.	5663	LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI				
		DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

DESIGN					80
CONSTRUCTION					920
TOTAL FUNDING	AGS			C	1,000 C

PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

0.13. 5664 LUMP SUM CIP, WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU

DESIGN AND CONSTRUCTION OF A NEW CONSOLIDATED FEMALE HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

DESIGN					500
CONSTRUCTION					3,500
TOTAL FUNDING	AGS			C	4,000 C

PSD900 - GENERAL ADMINISTRATION

1. P20150 PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.

PLANS				1	1
LAND				1	1
DESIGN				1	1
CONSTRUCTION				8,497	12,497
TOTAL FUNDING	AGS			8,500 C	12,500 C

1.01. 2017-6 KAUAI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, KAUAI

DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT KAUAI COMMUNITY CORRECTIONAL CENTER.

DESIGN					750
CONSTRUCTION					14,250
TOTAL FUNDING	AGS			C	15,000 C

1.02. 2017-5 HAWAII COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, HAWAII

DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT HAWAII COMMUNITY CORRECTIONAL CENTER.

DESIGN					750
CONSTRUCTION					14,250
TOTAL FUNDING	PSD			C	15,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
1.03.	20174	MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI				
		DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT MAUI COMMUNITY CORRECTIONAL CENTER.				
		DESIGN				1
		CONSTRUCTION				7,499
		TOTAL FUNDING	PSD		C	7,500 C
1.04.		MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI				
		DESIGN AND CONSTRUCTION OF A NEW MAUI COMMUNITY CORRECTIONAL CENTER.				
		DESIGN				1
		CONSTRUCTION				17,499
		TOTAL FUNDING	AGS		C	17,500 C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

2.	A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS				1
		LAND				1
		DESIGN				3
		CONSTRUCTION				826
		EQUIPMENT				281
		TOTAL FUNDING	AGS		1,020 C	300 C
			AGS		100 N	100 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
3.	P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		150	
		CONSTRUCTION		6,326	4,206
		TOTAL FUNDING	DEF	1,906C	1,600C
			DEF	4,570N	2,606N
4.	DD1601	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.			
		DESIGN		185	
		CONSTRUCTION			1,200
		TOTAL FUNDING	AGS	185C	1,200C
5.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		123	60
		CONSTRUCTION		250	125
		EQUIPMENT		625	313
		TOTAL FUNDING	AGS	1,000C	500C
6.	DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU			
		DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.			
		DESIGN		86	
		CONSTRUCTION			838
		TOTAL FUNDING	AGS	86C	838C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
7.	A46	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.			
		DESIGN		128	
		CONSTRUCTION			562
		TOTAL FUNDING	AGS	128C	562C
8.	ARI601	COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII			
		CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,711	28,501
		TOTAL FUNDING	DEF	1,711N	28,501N
8.01.	CD1601	BIRKHIMER EOC, IMPROVE ROADS AND PARKING LOTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATIONS CENTER ROADS AND PARKING LOTS TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.			
		DESIGN			60
		CONSTRUCTION			660
		TOTAL FUNDING	DEF	C	720C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
8.02.	AR1701	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII			
		CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,320
		TOTAL FUNDING	DEF	C	1,660C
			DEF	P	1,660P
8.03.		POHAKULOA TRAINING AREA, HAWAII			
		DESIGN AND CONSTRUCTION FOR A WAREHOUSE TO SERVE AS A STORAGE SITE FOR TRAINING LOGISTICS.			
		DESIGN			1
		CONSTRUCTION			799
		TOTAL FUNDING	DEF	C	800C
8.04.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			1,796
		EQUIPMENT			1
		TOTAL FUNDING	DEF	C	1,800C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

PLANS		1	1
TOTAL FUNDING	GOV	1C	1C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

BED144 - STATEWIDE PLANNING AND COORDINATION

1.01.	1	STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU				
		PLANS FOR SITE MASTER PLANNING FOR STATE LANDS IN TOD AREAS THAT HAVE SIGNIFICANT DEVELOPMENT/ REDEVELOPMENT POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS AND PLANNING FOR INFRASTRUCTURE IMPROVEMENTS IN AREAS WHERE MULTIPLE AGENCIES ARE INVOLVED.				
		PLANS				500
		TOTAL FUNDING	BED		C	500C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.				
		CONSTRUCTION				38,113
		TOTAL FUNDING	BUF			38,113C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU				
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.				
		CONSTRUCTION				472
		TOTAL FUNDING	AGS			472C

AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

3.01.	W105	GOVERNMENT FINANCIAL SYSTEM, STATEWIDE				
		EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBURSEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.				
		EQUIPMENT				15,000
		TOTAL FUNDING	AGS		C	15,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES

3.02. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

PLANS				1
LAND				1
DESIGN				400
CONSTRUCTION				4,298
EQUIPMENT				500
TOTAL FUNDING	AGS		C	5,200C

LNR101 - PUBLIC LANDS MANAGEMENT

4. WAIKIKI BEACH MAINTENANCE, OAHU

PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.

PLANS			800	
DESIGN			200	
CONSTRUCTION				6,000
TOTAL FUNDING	LNR		1,000B	1,250B
				R
				T
				3,000T

5. WAIMEA RIVER CROSSING, KAUAI

CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.

CONSTRUCTION			500	
TOTAL FUNDING	LNR		500C	C

5.01. E00C ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.

PLANS				1
DESIGN				1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		CONSTRUCTION			1,498
		TOTAL FUNDING	LNR	C	750C
			LNR	R	750R
5.02.	J42A	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			4,998
		TOTAL FUNDING	LNR	S	5,000S
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6.	E109	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		PLANS			100
		LAND			1
		DESIGN			1,100
		CONSTRUCTION			10,790
		EQUIPMENT			9
		TOTAL FUNDING	AGS		12,000C
7.	Q101	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS			8,508
		LAND			1
		DESIGN			1
		CONSTRUCTION			1
		EQUIPMENT			1
		TOTAL FUNDING	AGS		8,512C
			AGS	A	5,836A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
8.		HONOLULU ACADEMY OF ARTS, OAHU DESIGN AND CONSTRUCTION FOR ART CLASSROOMS, ART EDUCATION, KNOWLEDGE CENTER AND PARKING ADJACENT TO HONOLULU MUSEUM OF ART SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,499	
		TOTAL FUNDING		1,500	C
9.		DIAMOND HEAD THEATRE, OAHU DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		449	
		TOTAL FUNDING	AGS	450	C
10.		GOODWILL INDUSTRIES OF HAWAII, INC., OAHU CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGS	1,000	C
11.		HANA HEALTH, HAWAII PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		CONSTRUCTION		499	
		TOTAL FUNDING	AGS	500	C
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		49	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	50	C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		800	
		TOTAL FUNDING	AGS	800	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		606	
		TOTAL FUNDING	AGS	608C	C
15.		HAWAII PUBLIC TELEVISION FOUNDATION, OAHU CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGS	1,000C	C
16.		HERITAGE HALL, INCORPORATED, MAUI CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING	AGS	300C	C
17.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	AGS	500C	C
18.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		186	
		TOTAL FUNDING	AGS	186C	C
19.		LANAKILA PACIFIC, OAHU CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		200	
		TOTAL FUNDING	AGS	200C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
20.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		525	
		CONSTRUCTION		525	C
		TOTAL FUNDING	AGS	525	
21.		OLA KA ILIMA ARTS CENTER LLC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		1	
		PLANS		1	
		DESIGN		1,498	
		CONSTRUCTION		1,500	C
		TOTAL FUNDING	AGS	1,500	
22.		PANAWEA COMMUNITY ALLIANCE, HAWAII PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		1	
		PLANS		149	
		DESIGN		150	C
		TOTAL FUNDING	AGS	150	
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		438	
		CONSTRUCTION		438	C
		TOTAL FUNDING	AGS	438	
24.		KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		514	
		CONSTRUCTION		514	C
		TOTAL FUNDING	AGS	514	
24.01.	W101	STATE CAPITOL, RENOVATE REFLECTING POOLS, OAHU PLANS TO RENOVATE THE REFLECTING POOLS AND OTHER RELATED IMPROVEMENTS.			
		PLANS			1
		TOTAL FUNDING	AGS		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
24.02.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/ COMMUNICATIONS SYSTEMS.			
		PLANS			1
		DESIGN			199
		CONSTRUCTION			1,800
		TOTAL FUNDING	AGS	C	2,000C
24.03.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.			
		PLANS			1
		DESIGN			248
		CONSTRUCTION			750
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	1,000C
24.04.		BISHOP MUSEUM, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR FACILITY IMPROVEMENTS ON VARIOUS BISHOP MUSEUM BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		CONSTRUCTION			1,198
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	1,200C
24.05.		FRIENDS OF WAIPAHA CULTURAL GARDEN PARK, OAHU			
		CONSTRUCTION FOR VARIOUS PLANTATION BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
		CONSTRUCTION			200
		TOTAL FUNDING	AGS	C	200 C
24.06.		HAWAII HERITAGE CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW VISITOR AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			299
		TOTAL FUNDING	AGS	C	300 C
24.07.		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE, HAWAII			
		DESIGN AND CONSTRUCTION FOR EDUCATION FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			999
		TOTAL FUNDING	AGS	C	1,000 C
24.08.		HAWAII THEATRE CENTER, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STAGE LIGHTING REPLACEMENT AND UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			298
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	300 C
24.09.		HOLUALOA FOUNDATION FOR ART & CULTURE, HAWAII			
		CONSTRUCTION FOR REPAIRS AT THE DONKEY MILL ART CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			35
		TOTAL FUNDING	AGS	C	35 C
24.10.		HOOLA NA PUA, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO AN EXISTING FACILITY FOR A THERAPEUTIC SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			597
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	600 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
24.11.	J.	WALTER CAMERON CENTER, INC., MAUI CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			600
		TOTAL FUNDING	AGS	C	600C
24.12.		KUPU, OAHU CONSTRUCTION FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			750
		TOTAL FUNDING	AGS	C	750C
24.13.		MENTAL HEALTH KOKUA, OAHU CONSTRUCTION FOR RENOVATION PROJECT TO DEVELOP HOMELESS HOUSING FIRST. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			50
		TOTAL FUNDING	AGS	C	50C
24.14.		WAHIAWA CENTER FOR COMMUNITY HEALTH, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WAHIAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND			1
		DESIGN			1
		CONSTRUCTION			698
		TOTAL FUNDING	AGS	C	700C
SUB201 - CITY AND COUNTY OF HONOLULU					
25.		ROAD IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.			
		PLANS			1
		DESIGN			1,998
		CONSTRUCTION			1
		TOTAL FUNDING	CCH		1,000C
			CCH		1,000S
26.		ROAD WIDENING IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	
		TOTAL FUNDING	CCH	1,000 C	C
			CCH	1,000 S	S
26.01.		ROAD IMPROVEMENTS, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, INCLUDING FLOOD MITIGATION, INSTALLING DRAINAGE INFRASTRUCTURE AND RESURFACING TO KALANI STREET FROM PUUHALE ROAD TO KALIHI STREET.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,848
		TOTAL FUNDING	CCH	C	1,850 C
SUB301 - COUNTY OF HAWAII					
27.		SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII			
		DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.			
		DESIGN		1	
		CONSTRUCTION		549	
		TOTAL FUNDING	COH	550 C	C
SUB401 - COUNTY OF MAUI					
28.		MAUI MOTOR SPORTS PARK, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR TRACK IMPROVEMENTS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,998
		TOTAL FUNDING	COM	C	2,000 C
SUB501 - COUNTY OF KAUAI					
29.		MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI			
		CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.			
		CONSTRUCTION		2,099	
		EQUIPMENT		1	
		TOTAL FUNDING	COK	2,100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
30.		SHELTERED BUS STOPS, KAUAI CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.		1,500	
		CONSTRUCTION		1,500	
		TOTAL FUNDING	COK	1,500	C
31.		HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.		350	
		PLANS		50	
		LAND		50	
		DESIGN		4,000	
		CONSTRUCTION		4,450	C
		TOTAL FUNDING	COK	4,450	C
32.		MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		600	
		PLANS		500	
		LAND		200	
		DESIGN		1,750	
		CONSTRUCTION		3,050	C
		TOTAL FUNDING	COK	3,050	C
33.		KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI.		1	
		PLANS		1	
		DESIGN		398	
		CONSTRUCTION		400	C
		TOTAL FUNDING	COK	400	C
33.01.		WATER STORAGE INFRASTRUCTURE, KAUAI CONSTRUCTION OF A 9,000 FOOT, 18 INCH WATER MAIN TRANSMISSION LINE TO INCREASE WATER FLOW CAPACITY FOR FIRE SUPPRESSION FOR ELSIE H. WILCOX ELEMENTARY SCHOOL, WILCOX MEMORIAL HOSPITAL, AND BUSINESSES AND RESIDENTS IN THE AREA.			3,000
		CONSTRUCTION			2,000
		TOTAL FUNDING	COK		1,000
			COK	C	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
33.02.		LIHUE/KAPAA WATER SYSTEM HOMESTEADS WELL NO. 4, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO DRILL, TEST AND DEVELOP A WELL SOURCE AT THE COUNTY OF KAUAI, DEPARTMENT OF WATER'S ORNELLAS TANK SITE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			748
		TOTAL FUNDING	COK	C	750 C
33.03.		KAUAI VETERANS CEMETERY, KAUAI			
		CONSTRUCTION FOR IMPROVEMENTS FOR STRUCTURAL, ELECTRICAL AND ARCHITECTURAL REPAIRS TO THE COMMUNAL HALL.			
		CONSTRUCTION			700
		TOTAL FUNDING	COK	C	700 C
33.04.		ADOLESCENT TREATMENT AND HEALING CENTER, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR AN ADOLESCENT TREATMENT AND HEALING CENTER ON KAUAI.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			4,998
		TOTAL FUNDING	COK	C	5,000 C"

SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:

“SECTION 48.1. Provided that of the general obligation bond fund appropriation for the creative industries division (BED105), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until creative industries division develops a transition plan for the film studio to relocate to west Oahu in proximity to the university and for the Diamond Head studio property to revert to the administrative control of the University of Hawaii; provided further that the transition plan be approved by both the director of the department of business, economic development, and tourism and the chief financial officer of the University of Hawaii systems office.”

(2) By adding a new section to read as follows:

“SECTION 48.2. Provided that of the general obligation bond fund appropriation for natural energy laboratory of Hawaii authority (BED146), the sum of \$5,200,000 of so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended until the natural energy laboratory of Hawaii authority works with the University of Hawaii community colleges and Kealakehe high school to develop an ocean thermal energy conversion curriculum-to-career pathway program.”

(3) By adding a new section to read as follows:

“SECTION 48.3. Provided that of the general obligation bond fund appropriation for Pohakuloa training area, for amelioration of physical disasters (DEF110), the sum of \$800,000 or so much thereof as may be necessary for

fiscal year 2016-2017 shall be awarded to a disabled veterans small business or businesses for the construction of the warehouse at Pohakuloa training area.”

(4) By adding a new section to read as follows:

“SECTION 48.4. Provided that of the general obligation bond fund appropriation for amelioration of physical disasters (DEF110), the sum of \$1,800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for Kapaa middle school.”

(5) By repealing section 51:

“SECTION 51. Provided that of the general obligation bond fund appropriation for the University of Hawaii - West Oahu Administration and Allied Health Facility, Oahu (UOH700), no funds shall be expended for the University of Hawaii - West Oahu Satisfaction of EB-5 Loan Repayment made for fiscal year [2015-2016], 2016-2017 unless the University of Hawaii renews its operating lease with Hawaii Technology Development Corporation for use of the Manoa Innovation Center [for a duration of not less than 25 years for \$1 a year].”

(6) By adding a new section to read as follows:

“SECTION 51.1. Provided that of the general obligation bond fund appropriation for the University of Hawaii - West Oahu EB-5 loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended upon the board of regents approval of the transfer of at least 30 acres, but no more than 50 acres to the high technology development corporation, department of business, economic development, and tourism and the state film office by January 1, 2018.”

(7) By adding a new section to read as follows:

“SECTION 51.2 Provided that of the general obligation fund appropriation for the University of Hawaii - West Oahu (UOH700) the sum of \$35,000,000 shall be expended for the creative media center; provided further that the department shall provide a report to the legislature regarding the partnership between the University of Hawaii - West Oahu and the department of business, economic development and technology to develop a master plan for the development of an integrated public/private creative media center is completed, initiative focused on west Oahu, which shall include the following:

- (1) A formal agreement between all respective agencies on the responsibilities of each agency;
- (2) A development plan to include expected costs and strategic partnerships between the public and private sectors;
- (3) A plan by the university to assign coordination and leadership for statewide creative media programs at the University of Hawaii - West Oahu; and

provided further that a report on the above requirements be submitted to the 2018 Legislature.”

(8) By adding a new section to read as follows:

“SECTION 51.3. Provided that of the general obligation bond fund appropriation for University of Hawaii, systemwide support (UOH900) the sum of \$48,625,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall not be expended for the college of education if the college of education remains at the University of Hawaii at Manoa; provided further that of the \$48,625,000, \$3,000,000 shall not be expended until the university establishes and implements a master plan that seamlessly transitions students and their high school pathway program and community college credits to any four year state funded post-secondary education institution.”

(9) By adding a new section to read as follows:

“SECTION 51.4. There is appropriated from the bond fund for the university the sum of \$5,750,000 or so much thereof as may be necessary for fiscal

year 2016-2017 for renovations, repairs, and improvements to the John A. Burns school of medicine.

The sum appropriated represents only the amount derived from interest earnings accrued from the proceeds of University of Hawaii revenue bonds sold for the John A. Burns school of medicine, which remain available in the bond fund for the university. This authorization shall lapse on June 30, 2017.”

(10) By amending section 52 to read as follows:

“SECTION 52. Provided that of the general obligation bond fund appropriation for the department of public safety, general administration (PSD900), the sum of \$12,500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department of accounting and general services on behalf of the⁷ department of public safety; provided further that the department of public safety⁸ shall submit a progress report to the legislature which includes updates on the following:

- (1) The preliminary design and projected cost of the replacement Oahu Community Correctional Center, which shall be designed to be accredited by the American Correctional Association; and
- (2) Progress towards both a financing plan and issuance of a request for proposals for the acquisition of the facility from a private developer for the State on a turn-key basis; and
- (3)⁹ Provided further that the report shall be submitted by February 1, ~~[2016]~~ 2017.”

(11) By adding a new section to read as follows:

“SECTION 52.1. Provided that of the general bond fund appropriation for the department of public safety (PSD407), the sum of \$5,400,000 or so much thereof that may be necessary for fiscal year 2016-2017 shall be expended by the department of public safety provided that the governor shall commission a study of possible sites for the construction of a new Oahu community correctional center facility and shall submit the study, including its finds, recommendations and any proposed legislation, to the legislature no later than twenty days prior to the convening of the regular session of 2017.”

(12) By amending Section 63 to read as follows:

“SECTION 63. Any law to the contrary notwithstanding, the appropriation under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered¹⁰ by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts¹¹ indicated or balances¹² thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, [~~is~~] are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-21.03	\$1,350,000 C
A-21.04	950,000 C
A-31	6,500,000 C
C-1	[\$]16,080,000 X
C-21.02	3,000,000 C
C-67.01	523,000 C
C-79.04	480,000 E
C-109.05	500,000 C
D-8.04	5,950,000 C
G-16.02	2,500,000 C
G-84	10,000,000 C
G-84	20,000,000 E
G-84.01	6,000,000 E
G-84.02	10,000,000 C
G-84.02	1,000,000 R
G-84.02	1,500,000 W

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>G-90</u>	<u>1,600,000 C</u>
<u>G-91</u>	<u>1,900,000 C</u>
<u>G-94</u>	<u>37,869,050 C</u>
<u>G-94.01</u>	<u>1,800,000 C</u>
<u>H-0.02</u>	<u>1,500,000 C</u>
<u>H-13</u>	<u>1,500,000 C</u>
13	
<u>K-8</u>	<u>300,000 C</u>
<u>K-8</u>	<u>500,000 R</u>
<u>K-16.01</u>	<u>15,000,000 C”””</u>

(13) By adding a new section to read as follows:

“SECTION 74.1. Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item F 11.01 to read as follows:

“11.01 MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED ITS CURRENT UTILITY OF 25 YEARS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1
DESIGN				1
CONSTRUCTION				95,000
EQUIPMENT				6,369
TOTAL FUNDING	HMS		C	41,385 C
	HMS		N	59,986 N”””

SECTION 7. Part VI, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:

“SECTION 78.1. Provided that the University of Hawaii may issue university revenue bonds for university capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in a principal amount required to yield the amounts appropriated for the capital improvement program projects, and, if so determined by the university and approved by the governor, in additional amounts deemed necessary by the university to pay interest on the revenue bonds during the estimated construction period of the capital improvement project for which the university revenue bonds are issued to establish, maintain, or increase reserves for the university revenue bonds or university revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned university revenue bonds shall be issued pursuant to part VI of chapter 304A, Hawaii Revised Statutes, as amended. The principal of and interest on university revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues of the university as defined in section 304A-2671, Hawaii Revised Statutes. The university shall submit a report to the legislature

no later than 30 days before the regular session of 2018 on what revenues of the university, including the name of the fund and the revenue sources of that fund, are used or will be used to pay principal and interest on university revenue bonds from the tuition and fees special fund.”

SECTION 8.¹⁴ Part VII, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:

“SECTION 124.1. Provided that if the amount of settlements and judgments approved by the legislature in H.B. No. 2279¹⁵ in the form passed by the legislature, the Claims Bill, exceeds program allocations for fiscal year 2015-2016 or fiscal year 2016-2017, as applicable, for the purposes of meeting such obligations:

(1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and

(2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.”

SECTION 9.¹⁴ MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10.¹⁴ In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11.¹⁴ Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.¹⁶

SECTION 12.¹⁴ Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 119, Session Laws of Hawaii 2015, not repealed or modified by this Act.

SECTION 13.¹⁴ EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 23, 2016.)

Notes

1. Prior to amendment “,” appeared here.
2. Prior to amendment “thereof” appeared here.
3. Prior to amendment “the” appeared here.
4. Prior to amendment “pre-fund” appeared here.
5. Prior to amendment “employer-union” appeared here.
6. So in original.
7. “the” should not be underscored.
8. “of public safety” should be underscored.
9. “(3)” should be underscored.
10. “and renumbered” should be underscored.
11. Prior to amendment “amount” appeared here.
12. Prior to amendment “balance” appeared here.
13. Prior to amendment “K-3 2,340,000C.” appeared here.
14. Section renumbered.
15. HB2279, HD2, SD2, CD1 became Act 63.
16. Edited pursuant to HRS §23G-16.5.