

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.  
*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items for salary increases and other wage related costs in the supplemental agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 39,957,331	\$ 13,439,659
Federal Funds	1,017,457	342,046
Trust Funds	32,006	9,574
Interdepartmental Transfers	7,120	2,513

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART II**

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (5):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,246,377	\$ 466,043
Federal Funds	175,867	66,064
Trust Funds	3,764	1,263
Interdepartmental Transfers	668	265

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART III**

SECTION 5. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,098,699	\$ 573,130

SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART IV**

SECTION 7. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 8. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 9. This Act, upon its approval, shall take effect on July 1, 2015.

(Approved May 28, 2015.)