

ACT 55

S.B. NO. 1078

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.
Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 17,302,969	\$ 34,049,363
Special Funds	2,022,432	3,857,255
G.O. Bonds Funds	166,964	312,989
Federal Funds	1,827,326	3,558,238
Other Federal Funds	252,236	498,602
Trust Funds	112,028	159,660
Interdepartmental Transfers	73,293	142,567
Revolving Funds	242,398	451,117
Other funds	67,032	129,100
Special Fund CIP	366,591	668,155

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 7,492,067	\$ 14,730,897
Special Funds	32,758	67,467
G.O. Bond Funds	47,402	91,939
Federal Funds	226,106	431,500
Other Federal Funds	49	100
Trust Funds	19,953	32,664
Interdepartmental Transfers	1,688	3,570
Revolving Funds	23,004	43,425

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 2,026,916	\$ 3,823,181
Special Funds	83,071	157,224

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SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,624,846	\$ 2,963,778
Special Funds	215,455	387,875
G.O. Bond Funds	2,300	4,244
Federal Funds	987,568	1,913,593
Other Federal Funds	3,143	7,017
Trust Funds	10,178	12,420
Interdepartmental Transfers	2,458	4,084
Revolving Funds	22,175	35,368
Other Funds	9,295	15,370
Special Funds CIP	19,753	37,367

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 335,769	\$ 637,691
Special Funds	6,533	12,626
Federal Funds	919,022	1,795,087
Other Federal Funds	40	79
Trust Funds	319	419
Revolving Funds	6,914	9,630

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 124,111	\$ 220,021

SECTION 8. The sums appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated from the source of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the collective bargaining cost items in the agreement negotiated for state employees in collective bargaining units (3) and (4) assigned to the Hawaii health systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,789,022	\$ 3,481,207

SECTION 10. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated from the source of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining assigned to the Hawaii health systems corporation who belong to the same compensation plans as those officers and employees within collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 135,360	\$ 213,457

SECTION 12. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 2,548,075	\$ 4,733,331

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,079,366	\$ 2,008,972

SECTION 14. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 15. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 160,797	\$ 299,497

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 24,842	\$ 46,672

SECTION 16. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 17. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,250,717	\$ 2,241,059
Special Funds	96,935	184,471
Interdepartmental Transfers	198,321	356,026

SECTION 18. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART X

SECTION 19. There are appropriated from the source of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 35,975	\$ 57,892

SECTION 20. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART XI

SECTION 21. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 135,714	\$ 250,957

SECTION 22. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART XII

SECTION 23. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plan as those officers and employees in collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 4,019	\$ 7,416

SECTION 24. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART XIII

SECTION 25. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 26. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 27. This Act, upon its approval, shall take effect on July 1, 2015.

(Approved May 28, 2015.)