

**ACT 54**

S.B. NO. 1077

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.  
*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,024,872	\$ 1,758,967
Special Funds	402,684	639,910
Federal Funds	16,980	27,883
Revolving Funds	29,041	44,654

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 558,543	\$ 963,828
Special Funds	921	1,595
Federal Funds	123	202

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART II**

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the collective bargaining cost items in the agreement negotiated with state employees in collective bargaining unit (2) assigned to the Hawaii health systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
Special Funds	\$ 118,595	\$ 186,425

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

**PART III**

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 156,745	\$ 288,812

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 87,054	\$ 160,506

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

**PART IV**

SECTION 7. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 8. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 9. This Act, upon its approval, shall take effect on July 1, 2015.

(Approved May 28, 2015.)