

ACT 119

H.B. NO. 500

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:***PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2015.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development, and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations

- LNR Department of Land and Natural Resources
- LTG Office of the Lieutenant Governor
- PSD Department of Public Safety
- SUB Subsidies
- TAX Department of Taxation
- TRN Department of Transportation
- UOH University of Hawaii
- CCH City and County of Honolulu
- COH County of Hawaii
- COK County of Kauai
- COM County of Maui

(c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

- A general funds
- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N federal funds
- P other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- V federal stimulus funds
- W revolving funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2015, and ending June 30, 2017. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
A. ECONOMIC DEVELOPMENT					
1.	BED100 - STRATEGIC MARKETING & SUPPORT			10.00 *	10.00 *
	OPERATING		BED	1,757,869 A	1,281,350 A
			BED	1,821,915 W	1,821,915 W
2.	BED105 - CREATIVE INDUSTRIES DIVISION			11.00 *	11.00 *
	OPERATING		BED	1,206,995 A	1,179,851 A
	INVESTMENT CAPITAL		BED	500,000 C	C
3.	BED107 - FOREIGN TRADE ZONE			17.00 *	17.00 *
	OPERATING		BED	2,127,755 B	2,156,516 B
	INVESTMENT CAPITAL		BED	2,170,000 C	C
4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			24.00 *	24.00 *
	OPERATING		BED	1,880,945 A	1,944,247 A
5.	BED113 - TOURISM			5.00 *	5.00 *
	OPERATING		BED	141,274,618 B	141,327,051 B
6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE				
	OPERATING		AGR	102,500 A	A
				9.00 *	9.00 *
			AGR	1,254,574 B	1,296,844 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122 - PLANT PEST AND DISEASE CONTROL			84.00 *	84.00 *
	OPERATING		AGR	5,659,086 A	5,789,598 A
				42.00 *	42.00 *
			AGR	8,547,965 B	8,376,340 B
			AGR	2,500 N	2,500 N
			AGR	512,962 T	512,962 T
			AGR	152,139 U	190,656 U
			AGR	50,360 W	50,360 W
			AGR	673,089 P	673,089 P
8.	AGR131 - RABIES QUARANTINE			36.32 *	36.32 *
	OPERATING		AGR	3,627,701 B	3,694,907 B
9.	AGR132 - ANIMAL DISEASE CONTROL			13.68 *	13.68 *
	OPERATING		AGR	1,435,509 A	1,462,592 A
				5.00 *	5.00 *
			AGR	281,052 B	281,052 B
			AGR	377,518 P	377,518 P
10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			17.50 *	17.50 *
	OPERATING		LNR	741,504 A	623,301 A
			LNR	1,955,475 B	1,955,475 B
				1.50 *	1.50 *
	INVESTMENT CAPITAL		LNR	8,820,000 P	1,045,000 P
			LNR	C	1,000,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
11.	AGR151	QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	16.00* 1,629,595 A 3.00* 405,821 B 300,000 T 536,020 W 78,624 P	16.00* 1,304,505 A 3.00* 408,707 B 300,000 T 536,020 W 78,624 P
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	14.00* 1,706,298 A 420,000 B 234,794 N	14.00* 1,730,424 A 420,000 B 249,280 N
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	6.00* 488,664 A 24.50* 2,471,717 B 7.50* 1,206,668 W 3,700,000 C	6.00* 426,402 A 24.50* 2,500,055 B 7.50* 1,217,990 W C
	INVESTMENT CAPITAL		AGR		
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	50,601 A 500,000 B 4,256,639 W 10,000,000 C	50,601 A 500,000 B 3,780,907 W C
	INVESTMENT CAPITAL		AGR		
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	24.00* 1,919,767 A 5.00* 1,108,280 B 1,400,000 C	24.00* 1,960,563 A 5.00* 1,108,280 B 500,000 C
	INVESTMENT CAPITAL		AGS		
16.	LNR153	FISHERIES MANAGEMENT			
	OPERATING		LNR	9.00* 763,778 A 1.00* 306,750 B 389,326 N 2.00* 249,058 P 1,500,000 C	9.00* 768,949 A 1.00* 306,750 B 389,326 N 2.00* 255,058 P C
	INVESTMENT CAPITAL		LNR		
17.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM			
	OPERATING		AGR	4.00* 333,736 A 125,000 B	4.00* 341,548 A 125,000 B
18.	BED120	HAWAII STATE ENERGY OFFICE			
	OPERATING		BED	222,974 A 5.00* 55,542,457 B 1,500,000 N	A 5.00* 55,637,292 B N
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	1.50* 1,064,602 A	1.50* 1,075,881 A

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
				1.50 *	1.50 *
			BED	3,789,550 B	3,805,488 B
			BED	1,500,000 W	1,500,000 W
			BED	15,989,710 P	15,989,710 P
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED	2,608,516 B	2,608,516 B
			BED	4,307,923 W	4,314,406 W
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY OPERATING	BED	7,770,736 B	7,816,399 B
		INVESTMENT CAPITAL	BED	330,000 C	C
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY OPERATING	BED	1,000,000 B	1,000,000 B
23.	LNR141	WATER AND LAND DEVELOPMENT OPERATING	LNR	211,874 A	213,901 A
			LNR	709,916 B	709,916 B
			LNR	188,181 T	188,181 T
		INVESTMENT CAPITAL	LNR	3,250,000 C	8,000,000 C
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED	1,191,051 W	1,209,705 W
		INVESTMENT CAPITAL	BED	3,355,000 C	C
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION OPERATING	BED	3,000,000 N	3,000,000 N
			BED	88,000,000 T	88,000,000 T
			BED	9,842,663 W	10,789,340 W
		INVESTMENT CAPITAL	BED	41,700,000 C	C
26.	BED128	OFFICE OF AEROSPACE OPERATING	BED	904,347 A	909,391 A
B. EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT OPERATING	LBR	752,551 A	752,963 A
			LBR	5,940,010 B	5,940,010 B
			LBR	14,741,622 N	14,877,568 N
			LBR	1,553,875 U	1,573,320 U
			LBR	1,640,000 P	1,640,000 P
		INVESTMENT CAPITAL	LBR	8,500,000 C	C
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR	12,322 A	12,560 A
			LBR	1,042,194 N	1,055,639 N
			LBR	600,000 P	600,000 P
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR	361,191,310 B	361,191,310 B

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
			LBR	251.50 * 22,795,060 N	251.50 * 23,446,737 N
4.	LBR903	OFFICE OF COMMUNITY SERVICES			
	OPERATING		LBR	2.00 * 3,513,791 A	2.00 * 1,903,387 A
			LBR	5,000 B	B
			LBR	2.00 *	2.00 *
			LBR	4,374,739 N	4,389,091 N
			LBR	1,200,000 U	1,200,000 U
			LBR	200,000 P	200,000 P
	INVESTMENT CAPITAL		LBR	590,000 C	C
5.	HMS802	VOCATIONAL REHABILITATION			
	OPERATING		HMS	36.27 * 4,571,149 A	36.27 * 4,569,650 A
			HMS	68.23 * 14,357,041 N	68.23 * 14,536,349 N
			HMS	1,330,200 W	1,330,200 W
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
	OPERATING		LBR	17.10 * 1,010,389 A	17.10 * 1,051,969 A
			LBR	22.00 * 2,940,342 B	22.00 * 2,972,676 B
			LBR	70,000 W	70,000 W
			LBR	19.90 * 2,044,065 P	19.90 * 2,089,716 P
7.	LBR152	WAGE STANDARDS PROGRAM			
	OPERATING		LBR	17.00 * 1,097,103 A	17.00 * 1,124,723 A
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING		LBR	21.50 * 1,543,929 A	21.50 * 1,581,501 A
			LBR	0.50 * 250,000 P	0.50 * 250,000 P
9.	LBR183	DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	86.00 * 5,876,215 A	86.00 * 5,115,340 A
			LBR	9.00 * 23,851,406 B	9.00 * 23,851,406 B
10.	LBR161	HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	1.00 * 741,559 A	1.00 * 759,739 A
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	9.00 * 878,883 A	9.00 * 899,970 A
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	12.00 * 1,102,225 N	12.00 * 1,134,800 N
13.	LBR901	RESEARCH AND STATISTICS			
	OPERATING		LBR	4.38 * 453,294 A	4.38 * 464,478 A
			LBR	0.55 * 0.55 *	0.55 * 0.55 *

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
			LBR	456,604 N	468,969 N
				26.07*	26.07*
			LBR	911,869 P	910,533 P
14.	LBR902	GENERAL ADMINISTRATION			
		OPERATING	LBR	21.83*	21.83*
			LBR	1,885,082 A	1,928,942 A
			LBR	200,000 B	200,000 B
				31.17*	31.17*
			LBR	3,241,415 P	3,232,931 P
C. TRANSPORTATION FACILITIES					
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT			
		OPERATING	TRN	618.50*	618.50*
		INVESTMENT CAPITAL	TRN	161,086,396 B	159,016,396 B
			TRN	105,550,000 E	91,740,000 E
			TRN	20,800,000 N	5,450,000 N
2.	TRN104	GENERAL AVIATION			
		OPERATING	TRN	30.00*	30.00*
			TRN	6,934,709 B	7,509,709 B
			TRN	3,000,000 N	4,200,000 N
3.	TRN111	HILO INTERNATIONAL AIRPORT			
		OPERATING	TRN	82.00*	82.00*
		INVESTMENT CAPITAL	TRN	16,101,488 B	16,186,582 B
			TRN	650,000 E	3,590,000 E
			TRN	3,150,000 N	N
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE			
		OPERATING	TRN	86.00*	86.00*
		INVESTMENT CAPITAL	TRN	20,871,885 B	21,643,550 B
			TRN	2,500,000 C	C
			TRN	5,000,000 E	36,000,000 E
			TRN	N	20,000,000 N
5.	TRN116	WAIMEA-KOHALA AIRPORT			
		OPERATING	TRN	6.00*	6.00*
				1,341,849 B	916,849 B
6.	TRN118	UPOLU AIRPORT			
		OPERATING	TRN	649,500 B	760,500 B
7.	TRN131	KAHULUI AIRPORT			
		OPERATING	TRN	162.00*	162.00*
		INVESTMENT CAPITAL	TRN	31,665,832 B	32,598,011 B
			TRN	5,000,000 E	14,600,000 E
8.	TRN133	HANA AIRPORT			
		OPERATING	TRN	8.00*	8.00*
			TRN	1,244,688 B	1,514,688 B
			TRN	N	2,000,000 N
		INVESTMENT CAPITAL	TRN	19,189,000 E	1,250,000 E
			TRN	1,890,000 N	11,250,000 N
9.	TRN135	KAPALUA AIRPORT			
		OPERATING	TRN	11.00*	11.00*
				2,244,974 B	2,229,974 B

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
10.	TRN141	MOLOKAI AIRPORT			
		OPERATING	TRN	13.00*	13.00*
		INVESTMENT CAPITAL	TRN	2,787,571 B	2,740,300 B
				200,000 E	3,000,000 E
11.	TRN143	KALAUPAPA AIRPORT			
		OPERATING	TRN	9.00*	9.00*
			TRN	1,550,227 B	1,370,627 B
				600,000 N	N
12.	TRN151	LANAI AIRPORT			
		OPERATING	TRN	11.00*	11.00*
		INVESTMENT CAPITAL	TRN	2,422,901 B	2,447,901 B
				E	1,500,000 E
13.	TRN161	LIHUE AIRPORT			
		OPERATING	TRN	101.00*	101.00*
			TRN	20,397,425 B	19,792,342 B
		INVESTMENT CAPITAL	TRN	4,000,000 N	1,122,300 N
			TRN	5,465,000 E	E
			TRN	14,535,000 N	N
14.	TRN163	PORT ALLEN AIRPORT			
		OPERATING	TRN	26,841 B	26,841 B
			TRN	150,000 N	N
15.	TRN195	AIRPORTS ADMINISTRATION			
		OPERATING	TRN	126.00*	126.00*
		INVESTMENT CAPITAL	TRN	176,969,689 B	228,348,698 B
			TRN	102,111,000 B	13,800,000 B
			TRN	130,689,000 E	1,000,000 E
			TRN	7,500,000 N	7,500,000 N
			TRN	125,000 X	125,000 X
16.	TRN301	HONOLULU HARBOR			
		OPERATING	TRN	116.00*	116.00*
		INVESTMENT CAPITAL	TRN	26,424,201 B	26,632,246 B
				260,000,000 E	E
17.	TRN303	KALAELOA BARBERS POINT HARBOR			
		OPERATING	TRN	3.00*	3.00*
		INVESTMENT CAPITAL	TRN	1,857,095 B	1,861,801 B
				4,000,000 E	50,000,000 E
18.	TRN311	HILO HARBOR			
		OPERATING	TRN	14.00*	14.00*
		INVESTMENT CAPITAL	TRN	2,952,723 B	2,979,937 B
				925,000 B	500,000 B
19.	TRN313	KAWAIHAE HARBOR			
		OPERATING	TRN	2.00*	2.00*
				1,284,958 B	1,284,958 B
20.	TRN331	KAHULUI HARBOR			
		OPERATING	TRN	18.00*	18.00*
		INVESTMENT CAPITAL	TRN	4,190,923 B	4,081,835 B
				27,500,000 E	10,500,000 E
21.	TRN341	KAUNAKAKAI HARBOR			
		OPERATING	TRN	1.00*	1.00*
				598,455 B	598,455 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
22.	TRN361 - NAWILIWILI HARBOR				
	OPERATING		TRN	15.00 * 2,991,059 B	15.00 * 3,023,016 B
23.	TRN363 - PORT ALLEN HARBOR				
	OPERATING		TRN	1.00 * 415,660 B	1.00 * 415,660 B
24.	TRN351 - KAUMALAPAU HARBOR				
	OPERATING		TRN	465,000 B	465,000 B
25.	TRN395 - HARBORS ADMINISTRATION				
	OPERATING		TRN	77.00 * 68,355,305 B	77.00 * 64,881,614 B
	INVESTMENT CAPITAL		TRN	3,650,000 B	3,650,000 B
			TRN	5,000,000 C	C
			TRN	15,235,000 E	15,235,000 E
26.	TRN333 - HANA HARBOR				
	OPERATING		TRN	42,519 B	42,519 B
27.	TRN501 - OAHU HIGHWAYS				
	OPERATING		TRN	224.00 * 107,380,915 B	224.00 * 107,963,563 B
			TRN	3,100,000 N	3,100,000 N
	INVESTMENT CAPITAL		TRN	1,585,000 C	C
			TRN	18,180,000 E	16,480,000 E
			TRN	38,680,000 N	18,920,000 N
28.	TRN511 - HAWAII HIGHWAYS				
	OPERATING		TRN	131.00 * 27,704,384 B	131.00 * 27,322,054 B
	INVESTMENT CAPITAL		TRN	18,800,000 E	2,000,000 E
			TRN	910,000 N	8,000,000 N
29.	TRN531 - MAUI HIGHWAYS				
	OPERATING		TRN	89.00 * 30,948,787 B	89.00 * 31,147,723 B
	INVESTMENT CAPITAL		TRN	17,815,000 E	3,600,000 E
			TRN	1,080,000 N	2,800,000 N
30.	TRN561 - KAUAI HIGHWAYS				
	OPERATING		TRN	51.00 * 15,650,246 B	51.00 * 15,735,002 B
	INVESTMENT CAPITAL		TRN	5,560,000 E	7,690,000 E
			TRN	12,440,000 N	30,160,000 N
31.	TRN595 - HIGHWAYS ADMINISTRATION				
	OPERATING		TRN	90.00 * 70,526,593 B	90.00 * 106,815,214 B
			TRN	3,850,750 N	3,951,750 N
	INVESTMENT CAPITAL		TRN	16,000,000 B	16,000,000 B
			TRN	29,183,000 E	14,889,000 E
			TRN	44,542,000 N	51,651,000 N
32.	TRN597 - HIGHWAY SAFETY				
	OPERATING		TRN	34.20 * 10,478,394 B	34.20 * 10,491,989 B
			TRN	6.00 * 4,531,000 N	6.00 * 4,531,000 N
			TRN	0.80 * 745,734 P	0.80 * 745,734 P

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
33.	TRN995	GENERAL ADMINISTRATION			
	OPERATING		TRN	106.00*	106.00*
				17,620,532 B	17,934,751 B
				1.00*	1.00*
			TRN	8,275,697 N	8,506,808 N
			TRN	423,067 R	423,067 R
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION			
	OPERATING		TRN	1,839,565 B	1,842,173 B
D. ENVIRONMENTAL PROTECTION					
1.	HTH840	ENVIRONMENTAL MANAGEMENT			
	OPERATING		HTH	56.00*	56.00*
				4,052,175 A	4,141,792 A
				67.00*	67.00*
			HTH	81,560,282 B	81,670,636 B
				35.80*	35.80*
			HTH	6,121,680 N	8,746,112 N
				2.00*	2.00*
			HTH	174,454 U	174,454 U
				29.20*	29.20*
			HTH	208,421,779 W	208,576,658 W
				9.00*	9.00*
	INVESTMENT CAPITAL		HTH	2,046,000 P	2,046,000 P
			HTH	3,941,000 C	3,941,000 C
			HTH	19,704,000 N	19,704,000 N
2.	AGR846	PESTICIDES			
	OPERATING		AGR	14.00*	14.00*
				686,405 A	747,461 A
				10.00*	10.00*
			AGR	1,701,850 W	1,791,118 W
				2.00*	2.00*
			AGR	446,129 P	446,129 P
3.	LNR401	ECOSYSTEM PROTECTION AND RESTORATION			
	OPERATING		LNR	19.50*	19.50*
				2,270,012 A	2,030,689 A
				1.00*	1.00*
			LNR	39,413 B	39,413 B
			LNR	1,668,050 N	1,689,455 N
				0.50*	0.50*
			LNR	2,191,388 P	2,115,388 P
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
	OPERATING		LNR	49.50*	49.50*
				4,743,057 A	4,835,987 A
				8.00*	8.00*
			LNR	1,587,764 N	1,787,764 N
			LNR	192,520 T	230,167 T
			LNR	1,846,262 U	1,846,262 U
				2.50*	2.50*
	INVESTMENT CAPITAL		LNR	1,361,760 P	1,361,760 P
			LNR	3,600,000 C	2,200,000 C
5.	LNR404	WATER RESOURCES			
	OPERATING		LNR	18.00*	18.00*
				2,323,264 A	2,348,689 A
				5.00*	5.00*
			LNR	978,575 B	988,617 B

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT			
	OPERATING	LNR	109.25*	109.25*	
		LNR	7,877,898 A	7,897,016 A	
		LNR	18.00*	18.00*	
		LNR	2,502,117 B	2,502,117 B	
		LNR	2.75*	2.75*	
		LNR	982,711 N	984,653 N	
		LNR	32,333 W	32,333 W	
	INVESTMENT CAPITAL	LNR	930,000 P	930,000 P	
		LNR	424,000 C	C	
		LNR	1,200,000 N	N	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
	OPERATING	LNR	28.50*	28.50*	
		LNR	815,017 A	843,720 A	
		LNR	0.50*	0.50*	
	INVESTMENT CAPITAL	LNR	1,554,911 P	1,854,911 P	
		LNR	2,950,000 C	1,000,000 C	
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
	OPERATING	HTH	5.00*	5.00*	
		HTH	373,582 A	382,957 A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT			
	OPERATING	LNR	34.00*	34.00*	
		LNR	2,376,019 A	2,431,898 A	
		LNR	14.00*	14.00*	
	INVESTMENT CAPITAL	LNR	1,431,618 B	1,465,911 B	
		LNR	8,297,000 C	3,253,000 C	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
	OPERATING	HTH	21.00*	21.00*	
		HTH	4,695,474 A	3,543,388 A	
		HTH	0.50*	0.50*	
		HTH	48,271 B	48,271 B	
		HTH	5.50*	5.50*	
		HTH	703,251 N	758,374 N	
		HTH	12.00*	12.00*	
		HTH	2,240,067 W	2,281,573 W	
		HTH	11.00*	11.00*	
		HTH	2,606,686 P	2,417,217 P	
E. HEALTH					
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
	OPERATING	HTH	249.87*	249.87*	
		HTH	25,951,065 A	25,993,987 A	
		HTH	1.00*	1.00*	
		HTH	422,589 B	422,589 B	
		HTH	3,830,015 N	3,906,870 N	
		HTH	142,627 U	142,627 U	
		HTH	16.00*	16.00*	
		HTH	5,008,971 P	5,008,971 P	
2.	HTH131	DISEASE OUTBREAK CONTROL			
	OPERATING	HTH	20.60*	20.60*	
		HTH	1,733,714 A	1,775,150 A	
		HTH	31.40*	31.40*	
		HTH	11,110,428 N	11,215,072 N	
		HTH	1,819,639 P	1,819,639 P	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
3.		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
	OPERATING		HTH	13.00 *	13.00 *
			HTH	63,100,663 A	66,302,695 A
			HTH	22,224,866 B	22,230,234 B
			HTH	240,000 P	840,000 P
4.		HTH560 - FAMILY HEALTH SERVICES			
	OPERATING		HTH	108.00 *	108.00 *
			HTH	26,166,631 A	26,128,760 A
			HTH	14.00 *	14.00 *
			HTH	21,067,833 B	21,085,234 B
			HTH	171.00 *	171.00 *
			HTH	46,545,016 N	48,354,032 N
			HTH	203,441 U	203,441 U
			HTH	6.50 *	6.50 *
			HTH	8,499,983 P	8,551,205 P
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			
	OPERATING		HTH	39.50 *	39.50 *
			HTH	A	A
			HTH	48,599,577 B	48,656,356 B
			HTH	610,000 U	610,000 U
			HTH	10.50 *	10.50 *
			HTH	7,358,454 P	13,046,023 P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION			
	OPERATING		HTH	2.00 *	2.00 *
			HTH	180,275 A	182,869 A
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE			
	OPERATING		HTH	54.50 *	54.50 *
			HTH	12,509,280 B	12,509,280 B
8.		HTH211 - KAHUKU HOSPITAL			
	OPERATING		HTH	1,500,000 A	1,500,000 A
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
	OPERATING		HTH	105,940,000 A	84,940,000 A
			HTH	2,780.75 *	2,780.75 *
	INVESTMENT CAPITAL		HTH	541,627,536 B	547,570,474 B
			HTH	20,000,000 C	12,000,000 C
10.		HTH213 - ALII COMMUNITY CARE			
	OPERATING		HTH	2,500,000 B	2,500,000 B
11.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			
	OPERATING		HTH	152.50 *	152.50 *
			HTH	60,367,212 A	60,895,203 A
			HTH	11,610,000 B	11,610,000 B
			HTH	1,632,230 N	1,632,230 N
12.		HTH430 - ADULT MENTAL HEALTH - INPATIENT			
	OPERATING		HTH	639.00 *	639.00 *
			HTH	66,238,553 A	67,046,858 A
13.		HTH440 - ALCOHOL AND DRUG ABUSE			
	OPERATING		HTH	22.00 *	22.00 *
			HTH	18,918,377 A	18,784,583 A
			HTH	750,000 B	750,000 B
			HTH	6.00 *	6.00 *

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
			HTH	8,204,680 N	8,229,173 N
			HTH	8,435,852 P	8,435,852 P
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH			
	OPERATING		HTH	160.00 *	160.00 *
			HTH	41,085,841 A	41,430,392 A
			HTH	17.00 *	17.00 *
			HTH	15,043,973 B	15,070,731 B
			HTH	1,086,262 N	1,157,348 N
			HTH	2,275,159 U	2,281,992 U
			HTH	2,928,851 P	2,928,851 P
15.	HTH501	DEVELOPMENTAL DISABILITIES			
	OPERATING		HTH	203.75 *	203.75 *
			HTH	75,228,889 A	75,569,031 A
			HTH	3.00 *	3.00 *
			HTH	1,038,992 B	1,038,992 B
16.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION			
	OPERATING		HTH	46.50 *	46.50 *
			HTH	6,619,690 A	6,775,681 A
			HTH	869,190 P	137,363 P
17.	HTH610	ENVIRONMENTAL HEALTH SERVICES			
	OPERATING		HTH	102.00 *	102.00 *
			HTH	6,301,233 A	6,539,455 A
			HTH	22.00 *	22.00 *
			HTH	2,351,455 B	2,353,130 B
			HTH	2.00 *	2.00 *
			HTH	340,454 N	377,002 N
			HTH	3.00 *	3.00 *
			HTH	122,183 U	191,279 U
			HTH	4.00 *	4.00 *
			HTH	381,534 P	381,534 P
18.	HTH710	STATE LABORATORY SERVICES			
	OPERATING		HTH	72.00 *	72.00 *
			HTH	7,245,724 A	7,405,814 A
			HTH	1,970,000 P	470,000 P
19.	HTH720	HEALTH CARE ASSURANCE			
	OPERATING		HTH	21.60 *	21.60 *
			HTH	2,330,433 A	2,197,335 A
			HTH	436,000 B	421,000 B
			HTH	14.40 *	14.40 *
			HTH	2,405,220 P	2,405,220 P
20.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
	OPERATING		HTH	6.00 *	6.00 *
			HTH	531,900 A	549,766 A
			HTH	114,000 B	114,000 B
21.	HTH760	HEALTH STATUS MONITORING			
	OPERATING		HTH	29.50 *	29.50 *
			HTH	1,513,151 A	1,527,496 A
			HTH	1.00 *	1.00 *
			HTH	657,469 B	660,466 B
			HTH	3.00 *	3.00 *
			HTH	337,000 P	341,000 P

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL				
	OPERATING		HTH	1.50* 226,704 A	1.50* 229,114 A
			HTH	6.50* 533,855 N	6.50* 553,768 N
23.	HTH907 - GENERAL ADMINISTRATION				
	OPERATING		HTH	120.50* 9,856,000 A	120.50* 9,925,701 A
			HTH		207,000 B
			HTH	1,493,060 P	1,493,060 P
	INVESTMENT CAPITAL		AGS	3,559,000 C	59,000 C
			HTH	3,000,000 C	C
24.	HTH908 - OFFICE OF LANGUAGE ACCESS				
	OPERATING		HTH	3.00* 317,102 A	3.00* 319,326 A
F. SOCIAL SERVICES					
1.	HMS301 - CHILD PROTECTIVE SERVICES				
	OPERATING		HMS	224.10* 33,962,357 A	224.10* 34,116,769 A
			HMS	1,007,587 B	1,007,587 B
				180.40* 40,817,133 N	180.40* 41,096,721 N
			HMS	106,225 P	106,225 P
	INVESTMENT CAPITAL		HMS	88,000 C	C
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE				
	OPERATING		HMS	19.57* 1,220,012 A	19.57* 1,185,741 A
				19.43* 11,165,857 N	19.43* 11,205,464 N
			HMS		
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS				
	OPERATING		HMS	43,131,294 A	43,131,294 A
			HMS	23,614,626 N	23,614,626 N
4.	HMS305 - CASH SUPPORT FOR CHILD CARE				
	OPERATING		HMS	15,011,811 A	15,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS				
	OPERATING		HMS	14.00* 9,068,364 A	14.00* 8,850,128 A
			HMS	2,571,059 N	2,572,105 N
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)				
	OPERATING		HMS	121.00* 10,960,288 A	121.00* 11,189,185 A
7.	DEF112 - SERVICES TO VETERANS				
	OPERATING		DEF	27.00* 2,927,623 A	27.00* 2,186,100 A
			DEF	1,636,720 P	P
	INVESTMENT CAPITAL		DEF	75,000 C	25,384,000 C
			DEF	N	37,429,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
8.		HMS601 - ADULT AND COMMUNITY CARE SERVICES			
	OPERATING		HMS	71.48 *	71.48 *
			HMS	5,923,337 A	5,662,274 A
			HMS	7.02 *	7.02 *
			HMS	3,812,808 N	3,836,261 N
			HMS	10,000 R	10,000 R
			HMS	394,113 U	395,900 U
			HMS	1,321,390 P	1,321,390 P
9.		HMS202 - AGED, BLIND AND DISABLED PAYMENTS			
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.		HMS204 - GENERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	23,889,056 A	23,889,056 A
11.		HMS206 - FEDERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	5,478,053 N	5,478,053 N
12.		HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.		HMS220 - RENTAL HOUSING SERVICES			
	OPERATING		HMS	7,326,917 A	4,332,198 A
			HMS	200.00 *	200.00 *
			HMS	79,431,447 N	79,710,677 N
			HMS	21.00 *	21.00 *
	INVESTMENT CAPITAL		HMS	4,989,947 W	5,005,456 W
			HMS	5,000,000 C	5,000,000 C
14.		HMS229 - HPHA ADMINISTRATION			
	OPERATING		HMS	76.00 *	76.00 *
			HMS	39,086,881 N	39,225,821 N
			HMS	22.00 *	22.00 *
			HMS	3,763,717 W	3,787,357 W
15.		HMS222 - RENTAL ASSISTANCE SERVICES			
	OPERATING		HMS	1.25 *	1.25 *
			HMS	1,064,424 A	1,067,871 A
			HMS	16.75 *	16.75 *
			HMS	26,286,160 N	26,321,749 N
16.		HMS224 - HOMELESS SERVICES			
	OPERATING		HMS	9.00 *	9.00 *
			HMS	17,290,567 A	15,631,738 A
			HMS	626,906 N	626,906 N
			HMS	2,366,839 P	2,366,839 P
17.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT			
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.		HMS401 - HEALTH CARE PAYMENTS			
	OPERATING		HMS	870,805,644 A	900,267,060 A
			HMS	3,392,660 B	1,376,660 B
			HMS	1,371,256,037 N	1,443,382,743 N
			HMS	7,265,746 U	6,781,921 U
			HMS	13,216,034 P	13,216,034 P
19.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY			
	OPERATING		HMS	301.78 *	301.78 *
			HMS	14,660,144 A	14,773,119 A

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
				237.22 *	237.22 *
			HMS	21,036,235 N	21,162,726 N
			HMS	2,763 P	2,763 P
20.	HMS238	- DISABILITY DETERMINATION			
	OPERATING		HMS	49.00 *	49.00 *
				7,734,711 N	7,948,770 N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	74.80 *	74.80 *
			ATG	4,369,352 A	4,426,722 A
			ATG	2,231,224 T	2,231,224 T
			ATG	145.20 *	145.20 *
			ATG	16,194,827 P	16,194,827 P
22.	HMS237	- EMPLOYMENT AND TRAINING			
	OPERATING		HMS	469,505 A	469,505 A
			HMS	699,734 N	699,734 N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	9,632,000 A	9,632,000 A
			HHL	115.00 *	115.00 *
			HHL	13,517,243 B	13,664,596 B
			HHL	4.00 *	4.00 *
			HHL	23,317,601 N	23,317,601 N
			HHL	81.00 *	81.00 *
	INVESTMENT CAPITAL		HHL	11,037,323 T	11,154,080 T
			HHL	2,565,000 C	2,000,000 C
			HHL	20,000,000 N	20,000,000 N
24.	HTH904	- EXECUTIVE OFFICE ON AGING			
	OPERATING		HTH	5.74 *	5.74 *
			HTH	7,679,368 A	7,386,896 A
			HTH	8.26 *	8.26 *
			HTH	7,057,040 N	7,093,640 N
			HTH	972,286 P	678,810 P
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD			
	OPERATING		HTH	5.00 *	5.00 *
			HTH	1,139,409 A	1,165,086 A
			HTH	4.00 *	4.00 *
			HTH	588,878 B	606,706 B
			HTH	2.00 *	2.00 *
			HTH	273,411 U	280,848 U
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
	OPERATING		HMS	130.50 *	130.50 *
			HMS	9,067,507 A	9,134,028 A
			HMS	0.56 *	0.56 *
			HMS	1,539,357 B	1,539,357 B
			HMS	138.69 *	138.69 *
			HMS	25,430,221 N	25,514,680 N
			HMS	717,484 P	717,484 P
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			
	OPERATING		HMS	50.32 *	50.32 *
			HMS	41,302,183 A	40,364,829 A
			HMS	44.68 *	44.68 *
			HMS	65,097,191 N	64,986,993 N
			HMS	460 P	460 P

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
28.	HMS904	GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS	134.65*	134.65*
			HMS	9,070,167 A	10,362,521 A
			HMS	26.35*	280,575 B
			HMS	2,369,399 N	26.35*
			HMS	604 P	2,391,370 N
			HMS		604 P
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS	14.65*	14.65*
			HMS	2,231,378 A	2,248,727 A
			HMS	4.35*	4.35*
			HMS	1,748,702 N	1,763,149 N
G. FORMAL EDUCATION					
1.	EDN100	SCHOOL-BASED BUDGETING			
	OPERATING		EDN	12,562.25*	12,562.25*
			EDN	880,317,495 A	902,601,815 A
			EDN	7,230,000 B	7,230,000 B
			EDN	138,331,226 N	138,331,226 N
			EDN	13,640,000 T	13,640,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	3,389,438 W	3,389,438 W
	INVESTMENT CAPITAL		EDN	7,534,000 P	7,534,000 P
			EDN	281,408,000 C	71,456,000 C
2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			
	OPERATING		EDN	5,175.50*	5,175.50*
			EDN	351,492,656 A	357,369,736 A
			EDN	100,000 B	100,000 B
			EDN	2.00*	2.00*
			EDN	48,899,355 N	48,899,355 N
			EDN	4.00*	4.00*
			EDN	3,500,000 W	3,500,000 W
3.	EDN200	INSTRUCTIONAL SUPPORT			
	OPERATING		EDN	377.00*	377.00*
			EDN	50,586,338 A	51,372,411 A
			EDN	11.00*	11.00*
			EDN	2,321,746 B	2,321,746 B
			EDN	500,000 N	500,000 N
			EDN	266,380 U	270,031 U
			EDN	228,000 P	228,000 P
4.	EDN300	STATE ADMINISTRATION			
	OPERATING		EDN	484.50*	484.50*
			EDN	46,984,179 A	47,929,682 A
			EDN	30,000 P	30,000 P
5.	EDN400	SCHOOL SUPPORT			
	OPERATING		EDN	636.00*	636.00*
			EDN	195,206,685 A	171,059,082 A
			EDN	726.50*	726.50*
			EDN	42,876,578 B	42,876,578 B
			EDN	3.00*	3.00*
			EDN	59,097,300 N	59,097,300 N
			EDN	4.00*	4.00*
	INVESTMENT CAPITAL		EDN	13,950,000 W	10,950,000 W
			EDN	6,500,000 C	6,500,000 C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
6.	EDN500	SCHOOL COMMUNITY SERVICES			
	OPERATING		EDN	29.00*	29.00*
			EDN	2,992,223 A	2,862,275 A
			EDN	3,631,000 B	3,631,000 B
			EDN	3,266,540 N	3,266,540 N
			EDN	4,000,000 T	4,000,000 T
			EDN	11,995,000 W	11,995,000 W
7.	EDN600	CHARTER SCHOOLS			
	OPERATING		EDN	77,992,862 A	77,970,756 A
			EDN	1,588,850 N	1,588,850 N
	INVESTMENT CAPITAL		EDN	1,535,000 C	C
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
	OPERATING		EDN	16.12*	16.12*
			EDN	1,400,000 A	1,400,000 A
			EDN	1.88*	1.88*
			EDN	415,700 N	415,700 N
9.	EDN700	EARLY LEARNING			
	OPERATING		EDN	49.00*	49.00*
			EDN	3,076,182 A	2,878,018 A
			EDN	125,628 N	125,628 N
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE			
	OPERATING		BUF	311,975,236 A	327,495,734 A
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	245,577,984 A	268,641,012 A
12.	BUF725	DEBT SERVICE PAYMENTS - DOE			
	OPERATING		BUF	288,542,702 A	309,937,982 A
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	80.00*	80.00*
			AGS	4,938,349 A	5,074,671 A
			AGS	1,500,000 U	1,500,000 U
14.	EDN407	PUBLIC LIBRARIES			
	OPERATING		EDN	549.50*	555.00*
			EDN	32,559,945 A	32,840,328 A
			EDN	3,500,000 B	3,500,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL		AGS	2,500,000 C	2,500,000 C
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
	OPERATING		DEF	1,571,282 A	1,571,282 A
			DEF	5,584,387 P	5,584,387 P
	INVESTMENT CAPITAL		AGS	1,675,000 C	C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA			
	OPERATING		UOH	3,232.24*	3,232.24*
			UOH	194,372,784 A	194,796,866 A
			UOH	416.25*	416.25*
			UOH	361,154,425 B	361,082,295 B
			UOH	78.06*	78.06*
			UOH	6,880,575 N	6,873,565 N
			UOH	30.25*	30.25*
	INVESTMENT CAPITAL		UOH	65,054,713 W	65,039,713 W
			UOH	8,950,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE				
	OPERATING		UOH	243.10*	243.10*
			UOH	17,933,214 A	17,937,727 A
			UOH	27,758,949 B	27,758,949 B
			UOH	6,603,547 W	6,603,547 W
18.	UOH210 - UNIVERSITY OF HAWAII, HILO				
	OPERATING		UOH	523.75*	523.75*
			UOH	31,071,988 A	31,133,744 A
			UOH	95.00*	95.00*
			UOH	45,834,600 B	45,842,307 B
			UOH	443,962 N	443,962 N
			UOH	8.50*	8.50*
			UOH	7,251,666 W	7,261,666 W
19.	UOH220 - SMALL BUSINESS DEVELOPMENT				
	OPERATING		UOH	978,941 A	978,941 A
20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU				
	OPERATING		UOH	215.00*	215.00*
			UOH	13,190,416 A	13,196,948 A
			UOH	20,272,479 B	20,272,479 B
			UOH	33,544 N	33,544 N
	INVESTMENT CAPITAL		UOH	2,000,000 W	2,000,000 W
			UOH	24,000,000 C	C
21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
	OPERATING		UOH	1,880.00*	1,880.00*
			UOH	119,990,760 A	120,208,842 A
			UOH	48.00*	48.00*
			UOH	98,435,547 B	98,465,109 B
			UOH	0.50*	0.50*
			UOH	4,428,296 N	4,428,296 N
	INVESTMENT CAPITAL		UOH	5,044,753 W	5,044,753 W
			UOH	15,000,000 C	C
22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT				
	OPERATING		UOH	449.00*	449.00*
			UOH	49,389,105 A	49,389,105 A
			UOH	33.00*	33.00*
			UOH	15,899,318 B	16,017,434 B
			UOH	4.00*	4.00*
			UOH	950,311 N	957,327 N
			UOH	15.00*	15.00*
	INVESTMENT CAPITAL		UOH	17,233,795 W	17,238,873 W
			UOH	44,434,000 C	C
23.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH				
	OPERATING		BUF	143,117,530 A	146,188,884 A
24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH				
	OPERATING		BUF	91,093,213 A	96,912,969 A
25.	BUF728 - DEBT SERVICE PAYMENTS - UH				
	OPERATING		BUF	106,789,267 A	114,707,632 A
H. CULTURE AND RECREATION					
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA			13.00*	13.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
		OPERATING	UOH	647,475 A 7.00*	651,158 A 7.00*
			UOH	3,117,141 B	3,117,141 B
		INVESTMENT CAPITAL	UOH	996,499 W	996,499 W
			UOH	500,000 C	C
2.		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS		0.50*	0.50*
		OPERATING	AGS	1,228,888 A 16.50*	953,888 A 16.50*
			AGS	4,346,261 B 5.00*	4,386,488 B 5.00*
			AGS	735,691 N	747,039 N
			AGS	606,936 P	606,936 P
3.		AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION			
		OPERATING	AGS	61,550 T	63,866 T
4.		LNR802 - HISTORIC PRESERVATION		23.00*	23.00*
		OPERATING	LNR	1,531,138 A 2.00*	1,550,986 A 2.00*
			LNR	264,316 B 7.00*	318,030 B 7.00*
			LNR	649,065 N	662,141 N
5.		LNR804 - FOREST AND OUTDOOR RECREATION		29.50*	29.50*
		OPERATING	LNR	1,407,726 A 6.50*	1,461,155 A 6.50*
			LNR	1,082,471 B 5.00*	1,098,414 B 5.00*
			LNR	3,873,122 N	4,073,122 N
			LNR	588,820 W	593,447 W
6.		LNR805 - DISTRICT RESOURCE MANAGEMENT		16.00*	16.00*
		OPERATING	LNR	823,379 A 99,400 B	835,539 A 99,400 B
			LNR	1,758,000 N	1,758,000 N
7.		LNR806 - PARKS ADMINISTRATION AND OPERATION		71.00*	71.00*
		OPERATING	LNR	5,023,854 A 44.00*	5,113,044 A 44.00*
			LNR	9,559,763 B	9,647,878 B
			LNR	1,218,456 P	1,218,456 P
		INVESTMENT CAPITAL	LNR	10,000,000 C	2,000,000 C
8.		LNR801 - OCEAN-BASED RECREATION			
		OPERATING	LNR	500,000 A 117.00*	A 117.00*
			LNR	19,070,872 B	19,223,178 B
			LNR	800,000 N	800,000 N
		INVESTMENT CAPITAL	LNR	7,842,000 C	1,500,000 C
			LNR	1,125,000 N	1,250,000 N
9.		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*	38.50*
		OPERATING	AGS	9,197,434 B	9,264,861 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
I. PUBLIC SAFETY					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	410.00 *	410.00 *
			PSD	27,307,847 A	28,132,451 A
				28,719 W	28,719 W
2.	PSD403	KULANI CORRECTIONAL FACILITY			
	OPERATING		PSD	76.00 *	76.00 *
				5,330,617 A	5,345,158 A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	110.00 *	110.00 *
			PSD	6,703,560 A	6,926,259 A
				15,000 W	15,000 W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	166.00 *	166.00 *
				9,690,910 A	9,998,473 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	186.00 *	186.00 *
			PSD	10,754,872 A	11,110,130 A
				209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	498.00 *	498.00 *
			PSD	33,468,952 A	34,976,569 A
				30,000 W	30,000 W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	73.00 *	73.00 *
				4,407,792 A	4,550,351 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	132.00 *	132.00 *
				7,442,693 A	7,719,612 A
9.	PSD410	INTAKE SERVICE CENTERS			
	OPERATING		PSD	61.00 *	61.00 *
				3,649,111 A	3,755,468 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
	OPERATING		PSD	170.00 *	170.00 *
			PSD	22,502,602 A	22,934,719 A
				715,989 N	715,989 N
11.	PSD421	HEALTH CARE			
	OPERATING		PSD	209.10 *	209.10 *
				23,880,693 A	24,052,780 A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
	OPERATING		PSD	150,000 A	A
				2.00 *	2.00 *
			PSD	10,135,780 W	10,151,991 W
13.	PSD808	NON-STATE FACILITIES			
	OPERATING		PSD	9.00 *	9.00 *
				50,825,826 A	50,420,821 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
14.	PSD502	- NARCOTICS ENFORCEMENT			
	OPERATING		PSD	13.00*	13.00*
				1,034,431 A	1,059,492 A
				8.00*	8.00*
			PSD	921,675 W	934,078 W
			PSD	200,000 P	200,000 P
15.	PSD503	- SHERIFF			
	OPERATING		PSD	310.00*	310.00*
				15,485,888 A	15,485,888 A
			PSD	600,000 N	600,000 N
				59.00*	59.00*
			PSD	5,495,624 U	5,495,624 U
16.	PSD611	- ADULT PAROLE DETERMINATIONS			
	OPERATING		PSD	6.00*	6.00*
				390,792 A	390,792 A
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING			
	OPERATING		PSD	62.00*	62.00*
				4,200,811 A	4,299,269 A
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION			
	OPERATING		PSD	5.00*	5.00*
				450,000 A	450,000 A
				8.00*	8.00*
			PSD	2,080,151 B	2,098,552 B
			PSD	859,315 P	859,315 P
19.	PSD900	- GENERAL ADMINISTRATION			
	OPERATING		PSD	136.00*	136.00*
				15,567,586 A	15,769,998 A
			PSD	870,709 B	871,277 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	8,500,000 C	12,500,000 C
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	25.50*	25.50*
				2,008,795 A	2,039,005 A
				1.00*	1.00*
			ATG	42,560 U	42,560 U
				22.50*	22.50*
			ATG	3,338,021 W	3,369,281 W
			ATG	649,661 P	649,661 P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	7.50*	7.50*
				2,119,450 B	2,139,896 B
				0.50*	0.50*
			LNR	370,602 P	370,602 P
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	118.60*	118.60*
				13,028,547 A	12,791,472 A
				9.50*	9.50*
			DEF	45,459,063 N	45,499,534 N
				94.15*	94.15*
			DEF	46,067,200 P	46,511,164 P
	INVESTMENT CAPITAL		AGS	2,419,000 C	3,400,000 C
			DEF	1,906,000 C	1,600,000 C
			AGS	100,000 N	100,000 N
			DEF	6,281,000 N	31,107,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
J. INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION		8.00*	8.00*
		OPERATING	CCA	2,534,951B	2,559,971 B
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		24.00*	24.00*
		OPERATING	CCA	4,159,141 B	4,241,213 B
3.	CCA104	FINANCIAL SERVICES REGULATION		39.00*	39.00*
		OPERATING	CCA	4,090,957 B	4,471,852 B
			CCA	220,000 T	220,000 T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		54.00*	54.00*
		OPERATING	CCA	6,341,895 B	6,444,103 B
			CCA	8.00*	8.00*
			CCA	2,138,993 T	2,155,048 T
5.	CCA106	INSURANCE REGULATORY SERVICES		92.00*	92.00*
		OPERATING	CCA	16,357,720 B	16,644,182 B
			CCA	200,000 T	200,000 T
			CCA	250,000 P	250,000 P
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		2.00*	2.00*
		OPERATING	CCA	282,233 B	288,611 B
7.	CCA901	PUBLIC UTILITIES COMMISSION		65.00*	65.00*
		OPERATING	CCA	17,828,567 B	15,310,281 B
8.	CCA110	OFFICE OF CONSUMER PROTECTION		17.00*	17.00*
		OPERATING	CCA	2,025,447 B	2,079,294 B
			CCA	100,681 T	100,681 T
9.	AGR812	MEASUREMENT STANDARDS		7.00*	7.00*
		OPERATING	AGR	407,204 A	411,177 A
			AGR	4.00*	4.00*
			AGR	451,000 B	451,000 B
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*	71.00*
		OPERATING	CCA	7,317,621 B	7,414,132 B
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*	66.00*
		OPERATING	CCA	6,442,820 B	6,631,429 B
12.	CCA191	GENERAL SUPPORT		44.00*	44.00*
		OPERATING	CCA	7,902,081 B	8,068,306 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
13.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		LTG	6.00* 562,683 A	6.00* 575,984 A
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	83.50* 10,762,354 A	83.50* 11,091,806 A
15.	LNR111	- CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	58.00* 5,763,443 B	58.00* 6,026,606 B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00* 161,833 A	1.00* 164,016 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	- OFFICE OF THE GOVERNOR			
	OPERATING		GOV	24.00* 3,749,146 A	24.00* 3,296,705 A
	INVESTMENT CAPITAL		GOV	311,348 N	311,348 N
			GOV	1,000 C	1,000 C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG	3.00* 1,033,496 A	3.00* 1,050,312 A
3.	BED144	- STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED	14.00* 1,305,946 A	14.00* 1,372,691 A
			BED	5.00* 2,350,000 N	5.00* 2,350,000 N
			BED	2,000,000 W	2,000,000 W
4.	BED103	- STATEWIDE LAND USE MANAGEMENT			
	OPERATING		BED	6.00* 583,158 A	6.00* 594,586 A
5.	BED130	- ECONOMIC PLANNING AND RESEARCH			
	OPERATING		BED	13.00* 1,127,869 A	13.00* 1,155,539 A
6.	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
	OPERATING		BUF	41.25* 11,766,302 A	41.25* 11,874,369 A
			BUF	0.75* 42,554 U	0.75* 42,554 U
	INVESTMENT CAPITAL		BUF	38,113,000 C	C
7.	BUF102	- COLLECTIVE BARGAINING STATEWIDE			
	OPERATING		BUF	18,790,387 A	36,045,294 A
			BUF	1,547,739 B	2,854,560 B
			BUF	478,486 N	841,250 N
			BUF	102,919 W	213,261 W
			BUF	5,675 P	12,196 P
8.	AGS871	- CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00* 1,149,990 T	5.00* 4,739,084 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
9.	AGS879	OFFICE OF ELECTIONS			
	OPERATING		AGS	17.50* 3,240,256 A	17.50* 2,809,752 A
			AGS	0.50* 93,116 N	0.50* 93,920 N
10.	TAX100	COMPLIANCE			
	OPERATING		TAX	190.00* 10,549,148 A	190.00* 10,669,406 A
11.	TAX105	TAX SERVICES AND PROCESSING			
	OPERATING		TAX	118.00* 6,572,259 A	118.00* 6,498,821 A
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
	OPERATING		TAX	76.00* 11,501,516 A	76.00* 11,653,569 A
			TAX	1,063,104 B	1,069,097 B
	INVESTMENT CAPITAL		AGS	472,000 C	C
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
	OPERATING		AGS	6.00* 567,579 A	6.00* 587,397 A
14.	AGS102	EXPENDITURE EXAMINATION			
	OPERATING		AGS	16.00* 1,161,427 A	16.00* 1,171,283 A
15.	AGS103	RECORDING AND REPORTING			
	OPERATING		AGS	13.00* 886,922 A	13.00* 902,018 A
16.	AGS104	INTERNAL POST AUDIT			
	OPERATING		AGS	6.00* 495,087 A	6.00* 515,672 A
17.	BUF115	FINANCIAL ADMINISTRATION			
	OPERATING		BUF	13.00* 1,977,318 A	13.00* 1,998,791 A
			BUF	9.00* 7,148,438 T	9.00* 7,174,867 T
			BUF	1.00* 98,328 U	1.00* 105,073 U
18.	BUF721	DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	334,601,504 A	359,412,019 A
19.	ATG100	LEGAL SERVICES			
	OPERATING		ATG	248.31* 22,660,526 A	248.31* 22,602,863 A
			ATG	24.60* 3,226,526 B	24.60* 3,282,965 B
			ATG	5.20* 5,428,548 N	5.20* 5,666,216 N
			ATG	3,940,602 T	3,943,508 T
			ATG	100.11* 11,054,287 U	100.11* 11,360,273 U
			ATG	4.90* 3,204,007 W	4.90* 3,218,449 W
			ATG	12.66* 2,228,439 P	12.66* 2,223,439 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		29.00*	29.00*
	OPERATING	AGS	25,048,715 A	24,564,545 A	
			7.00*	7.00*	
		AGS	3,065,000 B	2,885,000 B	
		AGS	7,700,000 N	15,200,000 N	
		AGS	25,000,000 U	25,000,000 U	
		AGS	100,000 W	80,000 W	
		AGS	600,000 P	P	
21.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00*	104.00*
	OPERATING	AGS	14,778,865 A	15,017,011 A	
		AGS	158,578 B	166,788 B	
			33.00*	33.00*	
		AGS	3,312,584 U	3,312,584 U	
22.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*	16.00*
	OPERATING	AGS	881,677 A	912,441 A	
			2.00*	2.00*	
		AGS	505,920 B	510,920 B	
23.	AGS891	- WIRELESS ENHANCED 911 BOARD			
	OPERATING	AGS	9,000,000 B	9,000,000 B	
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		86.00*	86.00*
	OPERATING	HRD	14,540,613 A	14,726,474 A	
		HRD	700,000 B	700,000 B	
			1.00*	1.00*	
		HRD	5,061,281 U	5,061,281 U	
25.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*	11.00*
	OPERATING	HRD	1,532,749 A	1,556,236 A	
26.	BUF141	- EMPLOYEES RETIREMENT SYSTEM		105.00*	105.00*
	OPERATING	BUF	13,014,314 X	13,468,249 X	
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		56.00*	56.00*
	OPERATING	BUF	6,902,897 T	7,054,713 T	
28.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE			
	OPERATING	BUF	324,178,407 A	339,924,601 A	
		BUF	4,000,000 U	4,000,000 U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING	BUF	394,070,109 A	494,014,116 A	
30.	LNR101	- PUBLIC LANDS MANAGEMENT		54.00*	54.00*
	OPERATING	LNR	14,970,156 B	14,056,982 B	
	INVESTMENT CAPITAL	LNR	1,000,000 B	1,250,000 B	
		LNR	500,000 C	C	
		LNR	R	1,750,000 R	
		LNR	T	3,000,000 T	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
31.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	9,987,995 A	9,987,995 A
				4.00*	4.00*
			AGS	25,325,788 W	25,339,382 W
32.	AGS211 - LAND SURVEY				
	OPERATING		AGS	10.00*	10.00*
			AGS	668,328 A	685,056 A
			AGS	285,000 U	285,000 U
33.	AGS223 - OFFICE LEASING				
	OPERATING		AGS	4.00*	4.00*
			AGS	10,343,694 A	10,354,970 A
			AGS	5,500,000 U	5,500,000 U
34.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
	OPERATING		AGS	16.00*	16.00*
			AGS	1,342,383 A	1,383,417 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	1,500,000 C	C
			AGS	29,233,000 C	20,710,000 C
35.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
	OPERATING		AGS	119.00*	119.00*
			AGS	18,547,029 A	18,727,964 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
36.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE				
	OPERATING		AGS	27.00*	27.00*
				1,756,965 A	1,795,233 A
37.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
	OPERATING		AGS	33.00*	33.00*
			AGS	3,071,008 A	3,133,712 A
			AGS	100,000 U	100,000 U
38.	AGS240 - STATE PROCUREMENT				
	OPERATING		AGS	22.00*	22.00*
				1,264,525 A	1,294,061 A
39.	AGS244 - SURPLUS PROPERTY MANAGEMENT				
	OPERATING		AGS	5.00*	5.00*
				1,826,464 W	1,836,624 W
40.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL				
	OPERATING		AGS	13.00*	13.00*
				3,445,263 W	3,464,205 W
41.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL				
	OPERATING		AGS	27.00*	27.00*
				3,671,012 W	3,675,957 W
42.	AGS901 - GENERAL ADMINISTRATIVE SERVICES				
	OPERATING		AGS	34.00*	34.00*
				2,961,482 A	3,021,644 A
				2.00*	2.00*
			AGS	167,039 U	177,895 U
43.	SUB201 - CITY AND COUNTY OF HONOLULU				
	INVESTMENT CAPITAL		CCH	2,000,000 C	C
			CCH	2,000,000 S	S

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
44.	SUB301 - COUNTY OF HAWAII	INVESTMENT CAPITAL	COH	550,000 C	C
45.	SUB401 - COUNTY OF MAUI	INVESTMENT CAPITAL	COM	C	2,000,000 C
46.	SUB501 - COUNTY OF KAUAI	INVESTMENT CAPITAL	COK	11,500,000 C	C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for the creative industries division (BED105), \$50,000 for fiscal year 2015-2016 shall be expended for expansion of the creative lab program to the neighbor islands; provided further that the director of business, economic development, and tourism shall submit a report to the legislature with a recommendation on whether the appropriation for the creative lab program should be increased for fiscal year 2016-2017 up to the federal match amount and justification for the recommendation; and provided further that the report shall be submitted no later than twenty days prior to the convening of the regular session of 2016.

SECTION 5. Provided that the sum of \$2,832,996, or so much thereof as may be necessary for fiscal year 2015-2016, and the same sum or so much thereof as may be necessary for fiscal year 2016-2017, appropriated out of the general fund revenues of the State of Hawaii from SB1299,¹ A bill for an act relating to disposition of tax revenues to fund positions and other operating expenditures in LNR172, forestry – resource management and development, may be transferred into this Act with the approval of the Governor; provided further that the transferred funds are to be expended out of LNR172, forestry – resource management and development, for positions and other operating expenditures.

SECTION 6. Provided that of the general fund appropriation for general administration for agriculture (AGR192), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of agriculture; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

SECTION 7. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be deposited

into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

EMPLOYMENT

SECTION 8. Provided that of the general fund appropriation for the disability compensation program (LBR183) \$905,000 or so much thereof as may be necessary for fiscal year 2015-2016 shall be expended for business process optimization analysis and case management system modernization; provided further that the department of labor and industrial relations shall consult with the chief information officer in the expenditure of the appropriation and implementation of the business process optimization analysis and case management system modernization.

SECTION 9. Provided that of the general fund appropriation for general administration (LBR902), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of labor and industrial relations; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

TRANSPORTATION

SECTION 10. Provided that of the highway fund appropriation for highways administration (TRN595), \$1,500,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for albizia eradication and control along public highways; provided further that no funds shall be expended unless matched by at least an equal expenditure of non-state funds; and provided further that the director of transportation shall submit a report to the legislature no later than twenty days prior to the convening of the regular sessions of 2017 and 2018 on the expenditure of the appropriation of this section and the matching non-state funds.

SECTION 11. Provided that of the special fund appropriation for highways administration (TRN595):

- (1) \$500,000 for both fiscal years shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;
- (2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made by the state department of transportation for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services' expenditure or obligation of any portion of the grant; and
- (3) The city and county of Honolulu department of transportation services shall submit two reports to the state department of trans-

portation and legislature on the use of the grant with statistics on expenditures, usage, benefits, and costs. The first report shall cover fiscal year 2015-2016 and shall be submitted no later than twenty days prior to the convening of the regular session of 2017. The second report shall cover fiscal year 2016-2017 and shall be submitted no later than twenty days prior to the convening of the regular session of 2018.

ENVIRONMENTAL PROTECTION

SECTION 12. Provided that the sum of \$4,905,749, or so much thereof as may be necessary for fiscal year 2015-2016, and the sum of \$4,905,749, or so much thereof as may be necessary for fiscal year 2016-2017, appropriated out of the general fund revenues of the State of Hawaii from SB1299,¹ A bill for an act relating to disposition of tax revenues to fund positions and other operating expenditures in LNR402, native resources and fire protection program, may be transferred into this Act with the approval of the Governor; provided further that the transferred funds are to be expended out of LNR402, native resources and fire protection program, for positions and other operating expenditures.

SECTION 13. Provided that the sum of \$7,556,128, or so much thereof as may be necessary for fiscal year 2015-2016, and the sum of \$7,556,128, or so much thereof as may be necessary for fiscal year 2016-2017, appropriated out of the general fund revenues of the State of Hawaii from SB1299,¹ A bill for an act relating to disposition of tax revenues to fund positions and other operating expenditures in LNR407, natural area reserves and watershed management, may be transferred into this Act with the approval of the Governor; provided further that the transferred funds are to be expended out of LNR407, natural area reserves and watershed management, for positions and other operating expenditures.

SECTION 14. Provided that the sum of \$101,715, or so much thereof as may be necessary for fiscal year 2015-2016, and the sum of \$101,715, or so much thereof as may be necessary for fiscal year 2016-2017, appropriated out of the general fund revenues of the State of Hawaii from SB1299,¹ A bill for an act relating to disposition of tax revenues to fund positions and other operating expenditures in LNR906, LNR – natural and physical environment, may be transferred into this Act with the approval of the Governor; provided further that the transferred funds are to be expended out of LNR906, LNR – natural and physical environment, for positions and other operating expenditures.

SECTION 15. Provided that of the general fund appropriation for LNR - natural and physical environment (LNR906), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of land and natural resources; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

HEALTH

SECTION 16. Provided that the sum of \$6,424,410, or so much thereof as may be necessary for fiscal year 2015-2016, and the sum of \$6,507,305, or so much thereof as may be necessary for fiscal year 2016-2017, appropriated out of the general fund revenues of the State of Hawaii from SB101,² A bill for an act relating to the budget to fund positions and other operating expenditures in HTH590, chronic disease prevention and health promotion, may be transferred into this Act with the approval of the Governor; provided further that the transferred funds are to be expended out of HTH590, chronic disease prevention and health promotion, for positions and other operating expenditures.

SECTION 17. Provided that:

- (1) Of the appropriation for environmental health services (HTH610), the following shall be authorized and appropriated for increased surveillance at state ports:
 - (A) Two positions entirely funded with general funds and two positions entirely funded with interdepartmental transfer funds for each fiscal year;
 - (B) \$40,812 in general funds and \$62,034 in interdepartmental transfer funds for fiscal year 2015-2016; and
 - (C) \$84,912 in general funds and \$129,066 in interdepartmental transfer funds for fiscal year 2016-2017;
- (2) The departments of health and transportation shall enter into a memorandum of agreement for increased surveillance at state ports specifying:
 - (A) The duties to be conducted by the personnel occupying the department of health's positions under paragraph (1)(A) for the department of transportation;
 - (B) The payment by the department of transportation from its pertinent special fund to the department of health for the services of those personnel; and
 - (C) Any other terms and conditions mutually agreeable to the departments; and
- (3) The department of health shall submit a report to the legislature no later than twenty days prior to the convening of the regular session of 2016 on the status of the memorandum of agreement.

SECTION 18. Provided that of the general fund appropriation for health care assurance (HTH720) \$150,000 or so much thereof as may be necessary for fiscal year 2015-2016 shall be expended only for temporary surveyors to reduce the statewide backlog of end stage renal facility inspections required for certification by the Center for Medicare and Medicaid Services; provided further that the difference between \$150,000 and the amount of general funds expended or encumbered for the temporary surveyors and inspections shall lapse on June 30, 2016; and provided further that the department of health shall submit a report to the legislature no later than twenty days prior to the convening of the regular session of 2016 on the expenditures authorized under this section and program measures resulting from the expenditures.

SOCIAL SERVICES

SECTION 19. Provided that of the funds allocated to the Hawaii public housing authority (HMS220), the sum of \$10,000 or so much thereof as may

be necessary for fiscal year 2015-2016 shall be used for sidewalk safety improvements and repairs at Hale Hauoli Public Housing.

SECTION 20. Provided that of the general fund appropriation for fiscal year 2015-2016 for homeless services (HMS224):

- (1) Not more than \$840,154 shall be expended for utilities for Kalaeloa shelters; and
- (2) If a portion of the amount under paragraph (1) is not expended or encumbered for fiscal year 2015-2016, the unexpended and unencumbered portion shall not be expended or encumbered for any other purpose and shall lapse to the general fund on June 30, 2016.

SECTION 21. Provided that of the general fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$9,632,000 for fiscal year 2015-2016 and the same sum for fiscal year 2016-2017 shall be deposited into the Hawaiian home administration account to be expended only for administrative and operating expenses of the department of Hawaiian home lands. This sum is provided in light of the ruling in the opinion of the Hawaii supreme court in *Nelson v. Hawaiian Homes Commission*, 127 Haw. 185, 198-203, 279, 292-297 (2012), that what constitutes "sufficient sums" for "administration and operating" expenses, as those terms are used in article XII, section 1 of the Hawaii State Constitution, is judicially determinable. This provision shall not be construed to establish any amount that the State may be legally required to appropriate in the Nelson litigation or any similar case, or the State's position with regard thereto. In making this appropriation, the legislature does not intend to bind or limit the positions the attorney general or any of the defendants may assert in the Nelson litigation or any similar case.

FORMAL EDUCATION

SECTION 22. Provided that the board of education shall consider a program to equitably distribute directly to schools the portion of the department of education's utility budget intended for electricity payment. The program shall empower school principals by increasing school level discretion over a greater portion of the education budget and incentivize the efficient use of electricity; provided further that under the program:

- (A) The committee on weights shall recommend to the board of education a formula to allocate funds for the payment of electricity costs to each public school. The committee shall consider the use of the facilities of the public school for authorized after-school athletic or community activities. The committee shall also recommend a method to adjust future appropriations for electricity to allow schools to benefit from increasing the efficient use of utilities in perpetuity; and
- (B) The principal of each public school shall use the allocation for the payment of electricity costs or other school expenses; and provided further that the board of education shall submit a report on the program to the legislature no later than twenty days prior to the convening of the regular session of 2016.

SECTION 23. Provided that the department of education shall pursue all avenues of Medicaid reimbursement to at least include:

- (1) Reimbursement for qualifying transportation services;
- (2) Reimbursement for qualifying skilled nursing services;

provided further that the department of education shall develop a plan to maximize Medicaid enrollment for qualifying individuals; and provided further that the department shall submit a report detailing its progress in pursuing Medicaid reimbursement and Medicaid enrollment to the legislature no later than twenty days prior to the convening of the regular session of 2016.

SECTION 24. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$592,000 or so much thereof as may be necessary for fiscal biennium 2015-2017 shall be expended for the purpose of sabbatical leave for teachers; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

SECTION 25. Provided that of the general fund appropriation for each fiscal year for school-based budgeting (EDN100):

- (1) \$3,600,000 for each fiscal year shall be expended for the payment of recruitment and retention incentives to teachers in hard-to-fill teaching positions;
- (2) With respect to teachers in hard-to-fill teaching positions in charter schools:
 - (A) Their incentives shall be paid from the appropriation specified in paragraph (1), notwithstanding the fact that the appropriation is made under state administration (EDN100) instead of charter schools (EDN600); and
 - (B) The superintendent of education and the executive director of the state public charter school commission shall develop procedures for the direct payment of incentives to teachers in hard-to-fill teaching positions in the charter schools; and
- (3) The superintendent of education shall submit a report to the legislature no later than twenty days prior to the convening of the regular session of 2016 on the actions taken pursuant to this section.

SECTION 26. Provided that the school support program (EDN400) shall prepare a report on the contract performance management program for student transportation, including a summary of the metrics employed, student transportation contractor compliance results, and any remedial actions or consequences resulting from findings of non-compliance; provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 27. Provided that of the general appropriation to the University of Hawaii, Manoa (UOH100), the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for a Turkish language professor.

SECTION 28. Provided that of the general fund appropriation for University of Hawaii, systemwide support (UOH900):

- (1) \$6,360,818 for fiscal year 2015-2016 shall be expended at the discretion of the board of regents of the University of Hawaii or president of the University of Hawaii, if such discretionary authority is delegated by the board to the president;
- (2) \$6,360,818 for fiscal year 2016-2017 may be transferred to other University of Hawaii program IDs in accordance with performance-

based outcomes relating to student achievement and degree attainment and articulation as established by the president of the University of Hawaii;

- (3) The amount transferred to a University of Hawaii program ID shall be expended at the discretion of the head of the University of Hawaii college, campus, or school of that program ID;
- (4) The president of the University of Hawaii shall devise the metrics and standards for the performance-based outcomes;
- (5) Any amount not transferred to a program ID pursuant to paragraph (2) shall lapse on June 30, 2017;
- (6) The president of the University of Hawaii shall submit a report to the legislature no later than twenty days prior to the regular session of 2017 that identifies the expenditures of the appropriation under paragraph (1) for fiscal year 2015-2016; and
- (7) The president of the University of Hawaii shall submit a report to the legislature no later than twenty days prior to the regular session of 2018 on distribution of funds by campus, a discussion of changes implemented and being recommended to better operationalize and maintain rigor, and a recommendation on whether this means of funding should continue and the program should be made permanent.

PUBLIC SAFETY

SECTION 29. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for relief from major disasters pursuant to section 127A-16, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 30. Provided that the \$1,000,000 general fund appropriation in Act 122, Session Laws of Hawaii 2014 for amelioration of physical disasters (DEF110) shall be expended for the purpose of mitigating hazardous situations statewide in accordance with section 127A-18, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall not lapse to the general fund at the end of the fiscal year appropriated but shall be carried forward into subsequent years; and provided further that any unexpended funds shall lapse to the general fund on June 30, 2017.

GOVERNMENT-WIDE SUPPORT

SECTION 31. Provided that of the appropriation for the office of the governor (GOV100), the sum of \$116,652 or so much thereof as may be necessary in general funds for fiscal year 2015-2016 and the sum of \$59,321 or so much thereof as may be necessary in general funds for fiscal year 2016-2017 shall be used for the healthcare transformation program; provided further that the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the program; provided further that no funds from other programs shall be transferred into GOV100 and expended for the healthcare transformation program or its staff; and provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 32. Provided that of the general fund appropriation for the office of the governor (GOV100) for fiscal year 2015-2016, 2.00 temporary positions shall be authorized and \$300,000 shall be expended for the office of military affairs and federal grant maximization; provided further that the governor shall submit a report to the legislature by February 1, 2016; that:

- (1) Itemizes the actual expenditures for the office from July 1, 2015 to December 31, 2015, and the planned expenditures for the office from January 1, 2016, to June 30, 2016; and
- (2) Includes a recommendation on whether the office should continue to be funded beyond June 30, 2016; and provided further that if the recommendation is to continue funding for the office beyond June 30, 2016, the report shall include a justification for the continuation of funding and the appropriation requested in the supplemental budget or other bill.

SECTION 33. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be used for up to 10.00 temporary exempt positions to provide backfill staff support for departments where permanent staffing has been assigned to work on the implementation of the enterprise resource planning project; provided further that the positions and funds may be transferred to the departments requiring temporary staff support with the approval of the governor; provided further that the department shall prepare a report that lists the titles and duties of each of the 10.00 temporary positions, location of their deployment, budgeted salaries, and the role for each position in the overall office of information management and technology project plan; and provided further that the department of budget and finance shall submit this report to the legislature no later than twenty days prior to the convening of the 2016 and 2017 regular sessions.

SECTION 34. Provided that of the funds appropriated from the sources of funding indicated below to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary, shall be used to fund all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit seven (7) for fiscal biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 15,403,359	\$ 29,396,397
Special Funds	\$ 1,244,110	\$ 2,233,303
Federal Funds	\$ 473,722	\$ 831,531
Other Federal Funds	\$ 3,944	\$ 8,664
Revolving Funds	\$ 87,794	\$ 181,721;

provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 35. Provided that of the funds appropriated from the sources of funding indicated below to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary, shall be used to fund the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining unit seven (7) for fiscal biennium 2015-2017:

ACT 119

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,836,174	\$ 3,804,477
Special Funds	\$ 303,629	\$ 621,257
Federal Funds	\$ 4,764	\$ 9,719
Other Federal Funds	\$ 1,731	\$ 3,532
Revolving Funds	\$ 15,125	\$ 31,540;

provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 36. Provided that of the general funds appropriated to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary, shall be used to fund the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit seven (7) for fiscal biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 1,485,775	\$ 2,725,483;

provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 37. Provided that of the general funds appropriated to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary, shall be used to fund the Hawaii employer-union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit seven (7) for fiscal biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$ 65,079	\$ 118,937;

provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 38. Provided that of the funds appropriated for each fiscal year for collective bargaining statewide (BUF102), the director of finance may allot funds to the appropriate state departments for expenditures due to the implementation of wage and benefit increases for fiscal biennium 2015-2017.

SECTION 39. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2015-2017 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
BUF721	\$334,601,504	\$359,412,019
BUF725	\$288,542,702	\$309,937,982
BUF728	\$106,789,267	\$114,707,632;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 40. Provided that of the general fund appropriation for legal services (ATG100), the sum of \$280,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the same sum or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of the attorney general; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.

SECTION 41. Provided that, of the appropriation for information management and technology (AGS130):

- (1) The following amounts may be expended by the chief information officer for any of the projects listed under paragraph (2) and for no other purpose:
 - (A) \$6,100,000 in general funds, \$1,800,000 in special funds, \$7,700,000 in federal funds, \$600,000 in other federal funds, and \$100,000 in revolving funds in fiscal year 2015-2016; and
 - (B) \$5,500,000 in general funds, \$1,600,000 in special funds, \$15,200,000 in federal funds, and \$80,000 in revolving funds in fiscal year 2016-2017;
- (2) The projects, the amounts under paragraph (1) for which may be expended, are the following:
 - (A) Information technology system upgrades and repair and maintenance for rabies quarantine (AGR131);
 - (B) Datamart upgrades for information processing and communication services (AGS131);
 - (C) Statewide voter registration system for the office of elections (AGS879);
 - (D) Child support enforcement (keiki) system modernization feasibility study for child support enforcement services (ATG500);
 - (E) Computer hardware and software compliance upgrade for the Hawaii housing finance and development corporation (BED160);
 - (F) ALIAS project completion for professional and vocational licensing (CCA105);
 - (G) Complaints management system replacement for regulated industries complaints office (CCA112);
 - (H) Student information system for state administration (EDN300);
 - (I) Security management and compliance plan administration and monitoring for general support for health care payments (HMS902);
 - (J) Kauhale on-line eligibility assistance (KOLEA) system maintenance and operation for general support for health care payments (HMS902); and
 - (K) Information technology system conversion for general administration (TRN995);
- (3) Before expending any amount for a project listed under paragraph (2), the chief information officer shall consult with the governor and all administrative heads of the departments or agencies with jurisdiction over the listed projects;

- (4) The chief information officer, with the approval of the governor, shall identify the non-general funds to be expended on the projects, and:
 - (A) The governor shall direct the administrative heads of the departments or agencies with jurisdiction over the projects to expend the identified non-general funds as required by the chief information officer; or
 - (B) Alternatively, the chief information officer, with the approval of the governor, may delegate to the administrative head of a department or agency the authority to expend the identified non-general funds for a project in accordance with the chief information officer's direction.

For the purpose of this paragraph, the chief information officer shall comply with any matching requirement for the expenditure of federal funds or other federal funds;

- (5) When directing or authorizing the expenditure for the listed projects, the chief information officer, to the fullest extent possible, shall strive for a commonality and efficiency of information technology systems;
- (6) The governor, after consultation with the chief information officer, may establish not more than 5.00 temporary positions exempt from the civil service and assign them to assist departments or agencies with projects funded under this section;
- (7) If any part of the amount specified under paragraph (1) becomes unnecessary because of completion, delay, or abandonment of a project or other reason, the chief information officer shall notify the legislature in the report required under paragraph (9);
- (8) The difference between the amount specified under paragraph (1)(A) or (B) for a fiscal year and the amount expended or encumbered for the projects listed under paragraph (2) for that fiscal year shall lapse on June 30 of that fiscal year and shall not be expended by the chief information officer for any other purpose; and
- (9) The chief information officer shall submit a report to the legislature not later than twenty days prior to the convening of the regular session of 2016 on the expenditures made under this section and a discussion of the operational and financial feasibility of sustaining such a process as a means of increasing oversight and transparency and better managing of the state's information systems.

SECTION 42. Provided that the office of information management and technology (AGS130), pursuant to section 26-6 and section 27-43.5, Hawaii Revised Statutes, shall:

- (1) Develop and implement service level agreements with all executive agencies with regard to guaranteed levels of service, available resources, and information security services; and provided further that the office of information management and technology shall report to the legislature no later than August 1, annually, the health status of each department's information technology environment as it relates to functionality, risk, and maturity;
- (2) Coordinate all information technology related procurement which have an impact on the statewide enterprise security architecture;
- (3) Ensure that purchases procured by executive departments and agencies shall comply with the office of information management and

technology systems for software updates, patch management, and security parameters;

- (4) Conduct periodic information security and penetration audits of the executive branch information technology systems; and
- (5) Submit quarterly to the legislature on July 1, October 1, January 1, and April 1 a report on its findings.

SECTION 43. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
BUF741	\$ 324,178,407	\$ 339,924,601
BUF745	\$ 311,975,236	\$ 327,495,734
BUF748	\$ 143,117,530	\$ 146,188,884;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 44. Provided that of the general fund appropriation for health premium payments - state (BUF761), the sum of \$163,615,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the sum of \$245,812,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be used to provide payments to pre-fund other post-employment benefits for the Hawaii employer-union health benefits trust fund; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 45. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
BUF761	\$ 230,455,109	\$ 248,202,116
BUF765	\$ 245,577,984	\$ 268,641,012
BUF768	\$ 91,093,213	\$ 96,912,969;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 46. Act 134, Session Laws of Hawaii 2013, as amended by Act 122, Session Laws of Hawaii 2014, is amended by amending section 3, Item G-13 to read as follows:

ACT 119

“ 13. EDN407 - PUBLIC LIBRARIES

		547.50 *	547.50 *
OPERATING	EDN	29,260,611 A	30,044,639 A
	EDN	3,125,000 B	3,125,000 B
	EDN	1,365,244 P	1,365,244 P
INVESTMENT CAPITAL	AGS	18,750,000 C	3,300,000 C
	EDN AGS		C 325,000 C”

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

A. ECONOMIC DEVELOPMENT

BED105 - CREATIVE INDUSTRIES DIVISION

1. KAUAI ECONOMIC DEVELOPMENT BOARD, KAUAI
 PLANS AND CONSTRUCTION OF THE NEW KAUAI CREATIVE TECHNOLOGY CENTER, A FILM INDUSTRY JOB TRAINING AND WORKFORCE DEVELOPMENT HUB WITH FACILITIES AND PROGRAMS FOR FILMING, EDITING, PERFORMANCES, CO WORKING AND MORE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	250	
CONSTRUCTION	250	
TOTAL FUNDING BED	500 C	

BED107 - FOREIGN TRADE ZONE

2. FTZ018 FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU
 PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS.

PLANS	25	
DESIGN	120	
CONSTRUCTION	1,175	
TOTAL FUNDING BED	1,320 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.			
		CONSTRUCTION		510	
		EQUIPMENT		340	
		TOTAL FUNDING	BED	850	C
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
4.	D02C	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	LNR	C	1,000
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
5.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		DESIGN		1	
		CONSTRUCTION		1,199	
		TOTAL FUNDING	AGR	1,200	C
6.		KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.			
		PLANS		1,500	
		TOTAL FUNDING	AGR	1,500	C
7.		KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING	AGR	1,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
8.		AGRICULTURAL LAND, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.			
		PLANS		1	
		LAND		9,998	
		DESIGN		1	
		TOTAL FUNDING	AGR	10,000 C	
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		100	100
		CONSTRUCTION		1,300	400
		TOTAL FUNDING	AGS	1,400 C	500 C
LNR153 - FISHERIES MANAGEMENT					
10.		PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		300	
		DESIGN		300	
		CONSTRUCTION		900	
		TOTAL FUNDING	LNR	1,500 C	
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
11.	NELHA4	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.			
		CONSTRUCTION		330	
		TOTAL FUNDING	BED	330 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
LNR141 - WATER AND LAND DEVELOPMENT					
12.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		2,998	2,998
		TOTAL FUNDING	LNR	3,000C	3,000C
13.	G54A	ALA WAI CANAL DREDGING, OAHU			
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.			
		CONSTRUCTION			5,000
		TOTAL FUNDING	LNR	C	5,000C
14.		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU			
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING	LNR	250C	C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
15.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS		1,855	
		TOTAL FUNDING	BED	1,855C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
16.	KA013	NA KUPUNA MAKAMAE 2ND PHASE, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES.			
		PLANS		80	
		LAND		10	
		DESIGN		20	
		CONSTRUCTION		1,300	
		EQUIPMENT		90	
		TOTAL FUNDING	BED	1,500C	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.			
		CONSTRUCTION		40,000	
		TOTAL FUNDING	BED	40,000C	C
18.	HFDC04	902 ALDER STREET, HONOLULU, OAHU			
		PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.			
		PLANS		1	
		DESIGN		1,699	
		TOTAL FUNDING	BED	1,700C	C
B. EMPLOYMENT					
LBR111 - WORKFORCE DEVELOPMENT					
1.		WORKFORCE DEVELOPMENT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY.			
		PLANS		50	
		LAND		8,250	
		DESIGN		50	
		CONSTRUCTION		100	
		EQUIPMENT		50	
		TOTAL FUNDING	LBR	8,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
LBR903 - OFFICE OF COMMUNITY SERVICES					
2.		BIKESHARE HAWAII, OAHU			
		EQUIPMENT TO LAUNCH STATE-OF-THE-ART BIKE SHARING SYSTEM IN HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		100	
		TOTAL FUNDING LBR		100 C	C
3.		HAWAII UNITED OKINAWA ASSOCIATION, OAHU			
		CONSTRUCTION FOR RENOVATION OF FLOOR, STAGE AND LIGHTING AREAS IN THE PERFORMING ARTS FACILITIES FOR HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		140	
		TOTAL FUNDING LBR		140 C	C
4.		THE FILIPINO COMMUNITY CENTER, INC., OAHU			
		EQUIPMENT FOR TECHNOLOGY CENTER UPGRADE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		50	
		TOTAL FUNDING LBR		50 C	C
5.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU			
		CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING LBR		300 C	C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1.	A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		30,000	
		TOTAL FUNDING TRN		9,750 E	E
				20,250 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
2.	A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS. DESIGN CONSTRUCTION TOTAL FUNDING TRN		2,300 2,300 E	 24,000 24,000 E
3.	A08D	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING TRN		12,000 12,000 E	 E
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING TRN		3,000 3,000 E	 E
5.	A23M	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS. DESIGN TOTAL FUNDING TRN		1,000 1,000 E	 E
6.	A16A	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS. DESIGN TOTAL FUNDING TRN		2,000 2,000 E	 E
7.	A26B	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-HANGAR, OAHU DESIGN FOR THE REROOFING OF T-HANGARS. DESIGN TOTAL FUNDING TRN		500 500 E	 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
8.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET. DESIGN CONSTRUCTION TOTAL FUNDING TRN		500 500E	7,740 7,740E
9.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM. DESIGN TOTAL FUNDING TRN		15,000 15,000E	E
10.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING TRN		6,000 6,000E	E
11.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING TRN		15,000 15,000E	E
12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE. CONSTRUCTION TOTAL FUNDING TRN		6,000 6,000E	E
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT. DESIGN TOTAL FUNDING TRN		5,000 5,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
14.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. CONSTRUCTION		20,000	
		TOTAL FUNDING	TRN	20,000E	E
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION		200 350	
		TOTAL FUNDING	TRN	550N	5,450 5,450N
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS. DESIGN CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500E	20,000 20,000E
17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS. DESIGN CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	5,000E	40,000 40,000E

TRN111 - HILO INTERNATIONAL AIRPORT

18.	B05B	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION		3,500	
		TOTAL FUNDING	TRN	350E	E
			TRN	3,150N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEOMLITION AND SITE IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION			3,590
		TOTAL FUNDING	TRN	300E	3,590E
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
20.	C03D	KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII			
		DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		5,000	
		CONSTRUCTION			56,000
		TOTAL FUNDING	TRN	5,000E	36,000E
			TRN	N	20,000N
21.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII			
		PLANS AND DESIGN FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.			
		PLANS		1	
		DESIGN		2,499	
		TOTAL FUNDING	TRN	2,500C	C
TRN131 - KAHULUI AIRPORT					
22.	D08Q	KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI			
		CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.			
		CONSTRUCTION		3,300	
		TOTAL FUNDING	TRN	3,300E	E
23.	D04V	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.			
		DESIGN		900	
		CONSTRUCTION			6,600
		TOTAL FUNDING	TRN	900E	6,600E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
24.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION OF HOLD ROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.			
		DESIGN		800	
		CONSTRUCTION			8,000
		TOTAL FUNDING	TRN	800 E	8,000 E
TRN133 - HANA AIRPORT					
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,079	12,500
		TOTAL FUNDING	TRN	189 E	1,250 E
			TRN	1,890 N	11,250 N
26.		HANA AIRPORT, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.			
		DESIGN		1,000	
		CONSTRUCTION		18,000	
		TOTAL FUNDING	TRN	19,000 E	E
TRN141 - MOLOKAI AIRPORT					
27.	D55G	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		200	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	200 E	3,000 E
TRN151 - LANAI AIRPORT					
28.	D70I	LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI			
		CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	E	1,500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
TRN161 - LIHUE AIRPORT					
29.	E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		20,000	
		TOTAL FUNDING	TRN	5,465 E	E
			TRN	14,535 N	N
TRN195 - AIRPORTS ADMINISTRATION					
30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		PLANS		275	275
		DESIGN		1,325	1,500
		CONSTRUCTION		1,825	2,150
		TOTAL FUNDING	TRN	3,300 B	3,800 B
			TRN	125 X	125 X
31.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		11,000	11,000
		TOTAL FUNDING	TRN	4,500 B	4,500 B
			TRN	7,500 N	7,500 N
32.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING	TRN	3,500 B	3,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
33.	F04J	AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		1,000	1,000
		TOTAL FUNDING	TRN	1,000B	1,000B
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE			
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.			
		DESIGN		1,500	1,000
		TOTAL FUNDING	TRN	1,500E	1,000E
35.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING	TRN	1,000B	1,000B
36.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE			
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.			
		LAND		12,000	
		CONSTRUCTION		203,950	
		TOTAL FUNDING	TRN	86,811B	B
			TRN	129,139E	E
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE			
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE.			
		PLANS		2,000	
		TOTAL FUNDING	TRN	2,000B	B
38.		FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII			
		PLANS FOR FEASIBILITY STUDY FOR FEASIBILITY AND COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.			
		PLANS		50	
		TOTAL FUNDING	TRN	50E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
TRN301 - HONOLULU HARBOR					
39.	J42	MODERNIZATION PROGRAM -KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS.			
		PLANS		500	
		DESIGN		1,500	
		CONSTRUCTION		248,000	
		TOTAL FUNDING	TRN	250,000E	E
40.		HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPING OF THE AFFECTED AREA.			
		PLANS		1	
		DESIGN		2	
		CONSTRUCTION		9,997	
		TOTAL FUNDING	TRN	10,000E	E
TRN303 - KALAELOA BARBERS POINT HARBOR					
41.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.			
		PLANS		1,000	
		DESIGN		3,000	
		CONSTRUCTION			50,000
		TOTAL FUNDING	TRN	4,000E	50,000E
TRN311 - HILO HARBOR					
42.	L01	HILO HARBOR MODIFICATIONS, HAWAII PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.			
		PLANS		925	500
		TOTAL FUNDING	TRN	925B	500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
TRN331 - KAHULUI HARBOR					
43.	M15	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI			
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.			
		LAND		15,000	
		DESIGN		2,000	
		TOTAL FUNDING	TRN	17,000E	E
44.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.			
		PLANS		525	525
		DESIGN		1,575	1,575
		CONSTRUCTION		8,400	8,400
		TOTAL FUNDING	TRN	10,500E	10,500E
TRN395 - HARBORS ADMINISTRATION					
45.	I21	MODERNIZATION PROGRAM - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		1,735	1,735
		TOTAL FUNDING	TRN	1,735E	1,735E
46.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		425	425
		DESIGN		850	850
		CONSTRUCTION		7,225	7,225
		TOTAL FUNDING	TRN	8,500E	8,500E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
47.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		50	50
		DESIGN		150	150
		CONSTRUCTION		300	300
		TOTAL FUNDING TRN		500 B	500 B
48.	I01	HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		750	750
		TOTAL FUNDING TRN		750 B	750 B
49.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		300	300
		TOTAL FUNDING TRN		400 B	400 B
50.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		500	500
		TOTAL FUNDING TRN		500 B	500 B
51.	I20	MODERNIZATION PROGRAM CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		5,000	5,000
		TOTAL FUNDING TRN		5,000 E	5,000 E
52.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		200	200
		CONSTRUCTION		1,200	1,200
		TOTAL FUNDING TRN		1,500 B	1,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
53.		RELOCATION OF "I HEART RADIO" AERIAL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		4,998	
		TOTAL FUNDING	TRN	5,000 C	C
TRN501 - OAHU HIGHWAYS					
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	
		CONSTRUCTION		10,500	3,000
		TOTAL FUNDING	TRN	2,200 E	600 E
			TRN	8,800 N	2,400 N
55.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		LAND		100	
		DESIGN		200	200
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	300 E	2,200 E
56.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND			100
		DESIGN			750
		CONSTRUCTION		750	
		TOTAL FUNDING	TRN	750 E	850 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
57.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		DESIGN		1,000	1,000
		CONSTRUCTION		3,810	1,500
		TOTAL FUNDING	TRN	4,810 E	2,500 E
58.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		DESIGN			200
		TOTAL FUNDING	TRN	E	200 E
59.	S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.			
		CONSTRUCTION		400	
		TOTAL FUNDING	TRN	400 E	E
60.	S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		600	
		CONSTRUCTION		8,500	
		TOTAL FUNDING	TRN	1,820 E	E
			TRN	7,280 N	N
61.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		7,000	
		TOTAL FUNDING	TRN	1,400 E	E
			TRN	5,600 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
62.	S354	KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		250	
		CONSTRUCTION			17,000
		TOTAL FUNDING	TRN	50E	3,400E
			TRN	200N	13,600N
63.	S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		250	
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,050E	E
			TRN	4,200N	N
64.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	500E	E
			TRN	2,000N	N
65.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
66.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE, OAHU				
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				600
		TOTAL FUNDING	TRN		E	120E
			TRN		N	480N
67.	SP0303	KAHEKILI HIGHWAY, OAHU				
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				1,000
		DESIGN		4,250		
		TOTAL FUNDING	TRN	850E		200E
			TRN	3,400N		800N
68.	S358	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.				
		LAND		500		
		DESIGN		650		
		CONSTRUCTION				3,000
		TOTAL FUNDING	TRN	1,150E		3,000E
69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU				
		DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		1,500		
		TOTAL FUNDING	TRN	300E		E
			TRN	1,200N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
70.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	E	100E
			TRN	N	400N
71.	S257	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.			
		LAND		500	
		DESIGN		600	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	1,100E	3,000E
72.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAIU INTERCHANGE TO HALAWA INTERCHANGE, OAHU DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		4,500	
		TOTAL FUNDING	TRN	900E	E
			TRN	3,600N	N
73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		3,000	
		CONSTRUCTION			550
		TOTAL FUNDING	TRN	600E	110E
			TRN	2,400N	440N
74.		H-1 FREEWAY NEAR ULUNE STREET, OAHU DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.			
		DESIGN		1	
		CONSTRUCTION		834	
		TOTAL FUNDING	TRN	835C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
75.		KALIHI STREET CROSSWALK, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A SIGNALIZED CROSSWALK ON KALIHI STREET BETWEEN ASHFORD STREET AND KAHANU STREET.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		747	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	750	C
TRN511 - HAWAII HIGHWAYS					
76.	T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			8,000
		TOTAL FUNDING	TRN	E	1,600E
			TRN	N	6,400N
77.	T149	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60.			
		CONSTRUCTION		3,600	
		TOTAL FUNDING	TRN	3,600E	E
78.	T108	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII			
		LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		660	
		TOTAL FUNDING	TRN	110E	E
			TRN	550N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
79.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII			
		LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		100	2,000
		DESIGN		350	
		TOTAL FUNDING	TRN	90E	400E
			TRN	360N	1,600N
80.		HIGHWAY 130, HAWAII			
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	15,000E	E
TRN531 - MAUI HIGHWAYS					
81.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.			
		DESIGN			200
		CONSTRUCTION		4,400	
		TOTAL FUNDING	TRN	4,400E	200E
82.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		2,000	2,000
		TOTAL FUNDING	TRN	2,000E	2,000E
83.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.			
		LAND		75	
		DESIGN		120	
		CONSTRUCTION			700
		TOTAL FUNDING	TRN	195E	700E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
84.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,050	
		TOTAL FUNDING	TRN	210 E	E
			TRN	840 N	N
85.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.			
		CONSTRUCTION		1,800	
		TOTAL FUNDING	TRN	1,800 E	E
86.	V074	PAIA BYPASS, MAUI PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		300	
		TOTAL FUNDING	TRN	60 E	E
			TRN	240 N	N
87.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	E	700 E
			TRN	N	2,800 N
88.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		8,498	
		TOTAL FUNDING	TRN	8,500 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
89.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI			
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.			
		DESIGN		650	
		TOTAL FUNDING	TRN	650 E	E
TRN561 - KAUAI HIGHWAYS					
90.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN	60 E	800 E
			TRN	240 N	3,200 N
91.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		750	
		TOTAL FUNDING	TRN	150 E	E
			TRN	600 N	N
92.	X128	KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA AND WAIKOKO BRIDGES, KAUAI			
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			600
		TOTAL FUNDING	TRN	E	120 E
			TRN	N	480 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F	
93.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI				
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				15,000
		TOTAL FUNDING	TRN	E		3,000E
			TRN	N		12,000N
94.	X133	KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				850
		DESIGN				250
		CONSTRUCTION				9,500
		TOTAL FUNDING	TRN	1,100E		1,900E
			TRN	N		7,600N
95.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI				
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.				
		CONSTRUCTION				150
		TOTAL FUNDING	TRN	E		150E
96.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI				
		LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				100
		TOTAL FUNDING	TRN	E		20E
			TRN	N		80N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
97.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		2,500	
		DESIGN		4,500	
		CONSTRUCTION		7,500	8,500
		TOTAL FUNDING	TRN	2,900E	1,700E
			TRN	11,600N	6,800N
98.		KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI			
		CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.			
		CONSTRUCTION		1,350	
		TOTAL FUNDING	TRN	1,350E	E
TRN595 - HIGHWAYS ADMINISTRATION					
99.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	16,000B	16,000B
			TRN	8,000N	8,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
100.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION			900
		TOTAL FUNDING	TRN	20 E	90 E
			TRN	180 N	810 N
101.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		3,500	1,000
		CONSTRUCTION		2,250	
		TOTAL FUNDING	TRN	1,150 E	200 E
			TRN	4,600 N	800 N
102.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.			
		CONSTRUCTION			1,170
		TOTAL FUNDING	TRN	E	1,170 E
103.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,250	
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	250 E	1,200 E
			TRN	1,000 N	4,800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
104.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		30,000	30,000
		TOTAL FUNDING	TRN	6,000 E	6,000 E
			TRN	24,000 N	24,000 N
105.	Y100	ALIHAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.			
		DESIGN		110	
		CONSTRUCTION			1,200
		TOTAL FUNDING	TRN	110 E	1,200 E
106.	X243	ALIHAIMOKU BUILDING IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.			
		DESIGN		200	
		CONSTRUCTION			1,400
		TOTAL FUNDING	TRN	200 E	1,400 E
107.	X099	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		4,840	6,920
		TOTAL FUNDING	TRN	1,080 E	1,440 E
			TRN	3,760 N	5,480 N
108.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
109.	X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		300 299 E 1 N	E N
		LAND			
		TOTAL FUNDING	TRN		
			TRN		
110.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		200 199 E 1 N	200 199 E 1 N
		CONSTRUCTION			
		TOTAL FUNDING	TRN		
			TRN		
111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		1,000 200 E 800 N	1,000 200 E 800 N
		DESIGN			
		TOTAL FUNDING	TRN		
			TRN		
112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		125 25 E 100 N	2,700 540 E 2,160 N
		CONSTRUCTION			
		TOTAL FUNDING	TRN		
			TRN		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
113.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	1,000 E	1,200 E
			TRN	N	4,800 N
114.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			50
		CONSTRUCTION		2,250	
		TOTAL FUNDING	TRN	150 E	50 E
			TRN	2,100 N	N
115.	Y102	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE			
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.			
		PLANS		500	
		TOTAL FUNDING	TRN	500 E	E
116.	Y103	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE			
		CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.			
		CONSTRUCTION		15,500	
		TOTAL FUNDING	TRN	15,500 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 1. 840161 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,031	13,031
TOTAL FUNDING	HTH	2,172C	2,172C
	HTH	10,859N	10,859N

- 2. 840162 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,614	10,614
TOTAL FUNDING	HTH	1,769C	1,769C
	HTH	8,845N	8,845N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

- 3. D01E DOFAW BASEYARD IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.

PLANS		1	
DESIGN		1	1
CONSTRUCTION		748	74
TOTAL FUNDING	LNR	750C	75C

- 4. D02M DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		997	672
EQUIPMENT		1	1
TOTAL FUNDING	LNR	1,000C	675C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.	D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		247	247
		EQUIPMENT		1	1
		TOTAL FUNDING LNR		250C	250C
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.			
		DESIGN		200	50
		CONSTRUCTION		1,300	1,150
		TOTAL FUNDING LNR		1,500C	1,200C
7.		HAWAII WILDLIFE CENTER, HAWAII CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		100	
		TOTAL FUNDING LNR		100C	C
LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
8.		HANAHAAPUNI FIRING RANGE PROJECT, KAUAI PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1,623	
		TOTAL FUNDING LNR		424C	C
				1,200N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

9.	D01A	WATERSHED INITIATIVE, STATEWIDE DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.				
		DESIGN			1	1
		CONSTRUCTION		999		999
		TOTAL FUNDING	LNR	1,000	C	1,000
10.		TANTALUS AND ROUNDTOP, OAHU PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.				
		PLANS		450		
		TOTAL FUNDING	LNR	450	C	
11.		HAMAKUA MARSH, OAHU DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.				
		DESIGN		1,500		
		TOTAL FUNDING	LNR	1,500	C	

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

12.	G01CS	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
		PLANS		3,197		3,253
		TOTAL FUNDING	LNR	3,197	C	3,253
13.	J43	MAUI OFFICE ANNEX BUILDING, MAUI DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.				
		DESIGN		1		
		CONSTRUCTION		3,999		
		TOTAL FUNDING	LNR	4,000	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
14.	J00E	KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.			
		PLANS		1	
		DESIGN		499	
		TOTAL FUNDING	LNR	500C	C
15.		WAIAKEA UKA COMMUNITY CENTER, HAWAII PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.			
		PLANS		1	
		LAND		1	
		DESIGN		598	
		TOTAL FUNDING	LNR	600C	C

E. HEALTH

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

1.	212001	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		19,997	11,997
		EQUIPMENT		1	1
		TOTAL FUNDING	HTH	20,000C	12,000C

HTH907 - GENERAL ADMINISTRATION

2.	907161	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.			
		DESIGN		1	1
		CONSTRUCTION		3,558	58
		TOTAL FUNDING	AGS	3,559C	59C
3.		NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		200	
		CONSTRUCTION		1,797	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	2,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU			
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING HTH		500C	C
5.		WAIMANALO HEALTH CENTER, OAHU			
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING HTH		500C	C

F. SOCIAL SERVICES

HMS301 - CHILD PROTECTIVE SERVICES

1.		HOOMANA, KAUAI			
		CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		88	
		TOTAL FUNDING HMS		88C	C

DEF112 - SERVICES TO VETERANS

2.		VA LONG-TERM CARE FACILITY, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			58,506
		EQUIPMENT			4,304
		TOTAL FUNDING DEF		C	25,384C
				N	37,429N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F

3.		OAHU VETERANS COUNCIL, OAHU				
		CONSTRUCTION FOR FINAL PHASE OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			75	
		TOTAL FUNDING	DEF		75C	C

HMS220 - RENTAL HOUSING SERVICES

4.	HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.				
		PLANS			1	1
		DESIGN			1	1
		CONSTRUCTION			4,147	4,147
		EQUIPMENT			1	1
		TOTAL FUNDING	HMS		4,150C	4,150C

5.		HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE				
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.				
		PLANS			850	850
		TOTAL FUNDING	HMS		850C	850C

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

6.	P11002	PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU				
		PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.				
		PLANS			1	1
		DESIGN			1	1
		CONSTRUCTION			1,748	1,998
		TOTAL FUNDING	HHL		1,750C	2,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
7.	1604	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		19,998	19,998
		TOTAL FUNDING	HHL	20,000 N	20,000 N
8.	1607	KAILAPA COMMUNITY ASSOCIATION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		313	
		TOTAL FUNDING	HHL	315 C	C
9.	1606	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	HHL	500 C	C

G. FORMAL EDUCATION

EDN100 – SCHOOL-BASED BUDGETING

1.	3	LUMP SUM CIP - CONDITION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		22,000	2,000
		CONSTRUCTION		111,998	63,998
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	134,000 C	66,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
2.		LUMP SUM CIP- EQUITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		15,309	2,951
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	15,313C	2,955C
3.		LUMP SUM CIP- PROGRAM SUPPORT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		16,496	996
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	16,500C	1,000C
4.		LUMP SUM CIP - CAPACITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		9,996	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	10,000C	C
5.		LUMP SUM CIP- PROJECT ADJUSTMENT FUND, STATEWIDE			
		DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		DESIGN		1	1
		TOTAL FUNDING	EDN	1C	1C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
6.		AIEA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	
		CONSTRUCTION		2,800	
		EQUIPMENT		100	
		TOTAL FUNDING EDN		3,200C	C
7.		ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.			
		CONSTRUCTION		179	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		180C	C
8.		ALA WAI ELEMENTARY SCHOOL; REROOF CAFETERIA BUILDING, OAHU DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING			
		DESIGN		40	
		CONSTRUCTION		210	
		TOTAL FUNDING EDN		250C	C
9.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		348	
		TOTAL FUNDING EDN		350C	C
10.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES.			
		CONSTRUCTION		750	
		TOTAL FUNDING EDN		750C	C
11.		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		4,117	
		TOTAL FUNDING EDN		4,117C	C
12.		CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		297	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		300C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
13.		CENTRAL MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		307	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	310	C
14.		DOLE MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,997	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	2,000	C
15.		EWA BEACH ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	
		TOTAL FUNDING	EDN	2,000	C
16.		EWA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		778	
		TOTAL FUNDING	EDN	780	C
17.		FARRINGTON HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING	EDN	1,000	C
18.		HILO INTERMEDIATE SCHOOL, HAWAII			
		PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I.			
		PLANS		1	
		DESIGN		1,999	
		TOTAL FUNDING	EDN	2,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
19.		HONOWAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR PHASE IB OF THE ADMINISTRATIVE BUILDING.			
		CONSTRUCTION		2,373	
		TOTAL FUNDING	EDN	2,373	C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	
		CONSTRUCTION		4,500	
		TOTAL FUNDING	EDN	5,000	C
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.			
		CONSTRUCTION		150	
		TOTAL FUNDING	EDN	150	C
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.			
		DESIGN		4	
		CONSTRUCTION		56	
		TOTAL FUNDING	EDN	60	C
23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.			
		CONSTRUCTION		800	
		TOTAL FUNDING	EDN	800	C
24.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING	EDN	1,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
25.		KAIMUKI MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		597	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	600 C	C
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU			
		CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.			
		CONSTRUCTION		240	
		TOTAL FUNDING	EDN	240 C	C
27.		KALANI HIGH SCHOOL, OAHU			
		CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING	EDN	3,500 C	C
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.			
		DESIGN		1	
		CONSTRUCTION		1,449	
		TOTAL FUNDING	EDN	1,450 C	C
29.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS.			
		PLANS		5	
		CONSTRUCTION		10	
		EQUIPMENT		5	
		TOTAL FUNDING	EDN	20 C	C
30.		KAPOLEI MIDDLE SCHOOL, OAHU			
		PLANS AND DESIGN FOR ADDITIONAL PARKING.			
		PLANS		1	
		DESIGN		99	
		TOTAL FUNDING	EDN	100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
31.		KAPOLEI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW BUS LANES AND DROP OFF ZONES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	
		CONSTRUCTION		1,550	
		TOTAL FUNDING	EDN	1,800	C
32.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.			
		CONSTRUCTION		300	
		TOTAL FUNDING	EDN	300	C
33.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		997	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,000	C
34.		KING INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		347	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	350	C
35.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.			
		DESIGN		1	
		CONSTRUCTION		998	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,000	C
36.		KULA ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	EDN	500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
37.		LAHAINALUNA HIGH SCHOOL, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		9,910	
		EQUIPMENT		90	
		TOTAL FUNDING EDN		10,000C	C
38.		LANAKILA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANEO STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE.			
		CONSTRUCTION		5	
		TOTAL FUNDING EDN		5C	C
39.		LEILEHUA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN OF NEW SCIENCE/ CLASSROOM BUILDING.			
		PLANS		1	
		DESIGN		999	
		TOTAL FUNDING EDN		1,000C	C
40.		LIHOLIHO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		248	
		TOTAL FUNDING EDN		250C	C
41.		LINCOLN ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.			
		CONSTRUCTION		4	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		5C	C
42.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.			
		DESIGN		1	
		CONSTRUCTION		498	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
43.		LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.			
		DESIGN		1	
		CONSTRUCTION		48	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		50C	C
44.		LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		307	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		310C	C
45.		MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,497	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		1,500C	C
46.		MAKAKILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,043	
		TOTAL FUNDING EDN		1,045C	C
47.		MAKAWAO ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION OF COVERED PLAY COURT.			
		DESIGN		1	
		CONSTRUCTION		1,999	
		TOTAL FUNDING EDN		2,000C	C
48.		MANOA ELEMENTARY SCHOOL, OAHU PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES.			
		PLANS		1	
		CONSTRUCTION		999	
		TOTAL FUNDING EDN		1,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
49.		MAUIHIGH SCHOOL, MAUI CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,700	
		TOTAL FUNDING EDN		2,700C	C
50.		MAUI HIGH SCHOOL, MAUI CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING EDN		2,000C	C
51.		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.			
		DESIGN		1	
		CONSTRUCTION		214	
		TOTAL FUNDING EDN		215C	C
52.		MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.			
		CONSTRUCTION		136	
		TOTAL FUNDING EDN		136C	C
53.		MILILANI MIDDLE SCHOOL, OAHU PLANS AND DESIGN FOR FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1,499
		TOTAL FUNDING EDN		C	1,500C
54.		MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.			
		DESIGN		1	
		CONSTRUCTION		499	
		TOTAL FUNDING EDN		500C	C
55.		MOANALUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER.			
		DESIGN		1	
		CONSTRUCTION		9,898	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		9,900C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
56.		MOLOKAI HIGH SCHOOL, MOLOKAI PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		3,498	
		TOTAL FUNDING	EDN	3,500	C
57.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY.			
		CONSTRUCTION		230	
		TOTAL FUNDING	EDN	230	C
58.		NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.			
		DESIGN		1	
		TOTAL FUNDING	EDN	1	C
59.		NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXPAND, RENOVATE, AND IMPROVE THE LIBRARY, INCLUDING REROOFING, NEW WINDOWS, AIR CONDITIONING SYSTEM REPLACEMENT, AND PORTABLE AIR CONDITIONERS FOR NEARBY CLASSROOMS DURING CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		50	
		CONSTRUCTION		590	
		EQUIPMENT		150	
		TOTAL FUNDING	EDN	800	C
60.		PALISADES ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,099	
		TOTAL FUNDING	EDN	1,100	C
61.		PALOLO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		97	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	100	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
62.		PEARL CITY ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS.			
		DESIGN		1	
		CONSTRUCTION		1,999	
		TOTAL FUNDING	EDN	2,000	C
63.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		325	
		CONSTRUCTION		2,155	
		TOTAL FUNDING	EDN	2,480	C
64.		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.			
		DESIGN		1	
		CONSTRUCTION		360	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	362	C
65.		RADFORD HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	
		CONSTRUCTION		2,749	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	3,000	C
66.		SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE. WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.			
		PLANS		200	
		CONSTRUCTION		900	
		EQUIPMENT		1,200	
		TOTAL FUNDING	EDN	2,300	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
67.		WAIAKEA HIGH SCHOOL, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		448	
		TOTAL FUNDING	EDN	450C	C
68.		WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.			
		DESIGN		40	
		CONSTRUCTION		200	
		TOTAL FUNDING	EDN	240C	C
69.		WAIANAE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR AN ADMINISTRATION BUILDING.			
		CONSTRUCTION		750	
		TOTAL FUNDING	EDN	750C	C
70.		WAIANAE HIGH SCHOOL, OAHU CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	EDN	2,000C	C
71.		WAIHEE ELEMENTARY, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		898	
		TOTAL FUNDING	EDN	900C	C
72.		WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII PLANS AND DESIGN OF A NEW CLASSROOM BUILDING.			
		PLANS		1	
		DESIGN		1,579	
		TOTAL FUNDING	EDN	1,580C	C
73.		WAIMALU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,749	
		TOTAL FUNDING	EDN	1,750C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
74.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		3,348	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		3,350 C	
75.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF OUTDOOR PLAY COURT.			
		DESIGN		1	
		CONSTRUCTION		1,499	
		TOTAL FUNDING EDN		1,500 C	
76.		WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		350	
		CONSTRUCTION		2,149	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		2,500 C	
77.		WAIPAHU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		300	
		TOTAL FUNDING EDN		350 C	
78.		WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		254	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		255 C	
79.		WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.			
		CONSTRUCTION		1,750	
		TOTAL FUNDING EDN		1,750 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
80.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,749	
		TOTAL FUNDING	EDN	1,750C	C
EDN400 - SCHOOL SUPPORT					
81.	14	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		6,500	6,500
		TOTAL FUNDING	EDN	6,500C	6,500C
EDN600 - CHARTER SCHOOLS					
82.		FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		4	
		DESIGN		60	
		CONSTRUCTION		836	
		EQUIPMENT		300	
		TOTAL FUNDING	EDN	1,200C	C
83.		SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		50	
		TOTAL FUNDING	EDN	50C	C
84.		FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		283	
		TOTAL FUNDING	EDN	285C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017

EDN407 - PUBLIC LIBRARIES

85.	76	HEALTH AND SAFETY, STATEWIDE				
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN			400	400
		CONSTRUCTION			2,099	2,099
		EQUIPMENT			1	1
		TOTAL FUNDING	AGS		2,500C	2,500C

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

86.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII				
		DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA & OTHER FACILITY & INFRASTRUCTURE IMPROVEMENTS.				
		DESIGN			150	
		CONSTRUCTION			1,525	
		TOTAL FUNDING	AGS		1,675C	C

UOH100 - UNIVERSITY OF HAWAII, MANOA

87.		UHM, MARINE CENTER RELOCATION, OAHU				
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.				
		DESIGN			800	
		CONSTRUCTION			5,200	
		TOTAL FUNDING	UOH		6,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
88.		UHM, SOFTBALL STADIUM, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES, AND IMPROVEMENTS TO THE SOFTBALL STADIUM AND FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		25	
		DESIGN		375	
		CONSTRUCTION		2,250	
		EQUIPMENT		300	
		TOTAL FUNDING UOH		2,950C	C
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
89.		UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN		23,998	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		24,000C	C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
90.		CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		9,997	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		10,000C	C
91.		KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.			
		PLANS		1	
		DESIGN		999	
		TOTAL FUNDING UOH		1,000C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
92.		HAWAII COMMUNITY COLLEGE, HAWAII			
		CONSTRUCTION FOR PORTABLE TRAILERS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING UOH		1,500C	C
93.		KAUAI COMMUNITY COLLEGE, KAUAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE.			
		DESIGN		1	
		CONSTRUCTION		2,498	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		2,500C	C
UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
94.	536	SYS - LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		44,426	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		44,430C	C
95.	541	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		4C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
H. CULTURE AND RECREATION					
UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
1.		WAIKIKI AQUARIUM, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.			
		PLANS		25	
		DESIGN		25	
		CONSTRUCTION		400	
		EQUIPMENT		50	
		TOTAL FUNDING	UOH	500C	C
LNR806 - PARKS ADMINISTRATION AND OPERATION					
2.	H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,998	1,498
		TOTAL FUNDING	LNR	2,000C	1,500C
3.	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		DESIGN		1	1
		CONSTRUCTION		498	498
		EQUIPMENT		1	1
		TOTAL FUNDING	LNR	500C	500C
4.		CENTRAL MAUI REGIONAL PARK, MAUI			
		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		6,000	
		TOTAL FUNDING	LNR	6,000C	C
					397

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
5.		THE FRIENDS OF IOLANI PALACE, OAHU			
		CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING LNR		1,500C	C
LNR801 - OCEAN-BASED RECREATION					
6.	B99	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		3,123	2,748
		TOTAL FUNDING LNR		2,000C	1,500C
				1,125N	1,250N
7.		NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII			
		PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAK WATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.			
		PLANS		1	
		DESIGN		399	
		TOTAL FUNDING LNR		400C	C
8.		LAHAINA SMALL BOAT HARBOR, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.			
		CONSTRUCTION		2,249	
		EQUIPMENT		1	
		TOTAL FUNDING LNR		2,250C	C
9.		WAIANAE SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE PIERS.			
		DESIGN		250	
		CONSTRUCTION		2,250	
		TOTAL FUNDING LNR		2,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
10.		HEEIA PIER, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		189	
		EQUIPMENT		1	
		TOTAL FUNDING LNR		192C	C
11.		WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.			
		PLANS		1	
		DESIGN		499	
		TOTAL FUNDING LNR		500C	C
I. PUBLIC SAFETY					
PSD900 - GENERAL ADMINISTRATION					
1.	P20150	PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		8,497	12,497
		TOTAL FUNDING AGS		8,500C	12,500C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2.	A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		LAND		1	
		DESIGN		11	3
		CONSTRUCTION		826	243
		EQUIPMENT		281	154
		TOTAL FUNDING AGS		1,020C	300C
				100N	100N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
3.	P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		150	
		CONSTRUCTION		6,326	4,206
		TOTAL FUNDING	DEF	1,906C	1,600C
			DEF	4,570N	2,606N
4.	DD1601	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.			
		DESIGN		185	
		CONSTRUCTION			1,200
		TOTAL FUNDING	AGS	185C	1,200C
5.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		123	60
		CONSTRUCTION		250	125
		EQUIPMENT		625	313
		TOTAL FUNDING	AGS	1,000C	500C
6.	DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU			
		DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.			
		DESIGN		86	
		CONSTRUCTION			838
		TOTAL FUNDING	AGS	86C	838C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
7.	A46	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.			
		DESIGN		128	
		CONSTRUCTION			562
		TOTAL FUNDING	AGS	128C	562C
8.		COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII			
		CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,711	28,501
		TOTAL FUNDING	DEF	1,711N	28,501N

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS		1	1
		TOTAL FUNDING	GOV	1C	1C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.			
		CONSTRUCTION		38,113	
		TOTAL FUNDING	BUF	38,113C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU			
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.			
		CONSTRUCTION		472	
		TOTAL FUNDING AGS		472C	C
LNR101 - PUBLIC LANDS MANAGEMENT					
4.		WAIKIKI BEACH MAINTENANCE, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.			
		PLANS		800	
		DESIGN		200	
		CONSTRUCTION			6,000
		TOTAL FUNDING LNR		1,000B	1,250B
				LNR	1,750R
				LNR	3,000T
5.		WAIMEA RIVER CROSSING, KAUAI			
		CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.			
		CONSTRUCTION		500	
		TOTAL FUNDING LNR		500C	C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6.	E109	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		PLANS		100	100
		LAND		1	1
		DESIGN		1,100	1,100
		CONSTRUCTION		10,790	10,790
		EQUIPMENT		9	9
		TOTAL FUNDING AGS		12,000C	12,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2015-2016 F	FISCAL M YEAR O 2016-2017 F
7.	Q101	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE FOR PERMANENT, PROJECT- FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		8,508	8,706
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		1	1
		EQUIPMENT		1	1
		TOTAL FUNDING AGS		8,512C	8,710C
8.		HONOLULU ACADEMY OF ARTS, OAHU DESIGN AND CONSTRUCTION FOR ART CLASSROOMS, ART EDUCATION, KNOWLEDGE CENTER AND PARKING ADJACENT TO HONOLULU MUSEUM OF ART SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,499	
		TOTAL FUNDING		1,500C	C
9.		DIAMOND HEAD THEATRE, OAHU DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		449	
		TOTAL FUNDING AGS		450C	C
10.		GOODWILL INDUSTRIES OF HAWAII, INC., OAHU CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING AGS		1,000C	C
11.		HANA HEALTH, HAWAII PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		CONSTRUCTION		499	
		TOTAL FUNDING AGS		500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		49	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	50	C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		800	
		TOTAL FUNDING	AGS	800	C
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		606	
		TOTAL FUNDING	AGS	608	C
15.		HAWAII PUBLIC TELEVISION FOUNDATION, OAHU CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGS	1,000	C
16.		HERITAGE HALL, INCORPORATED, MAUI CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING	AGS	300	C
17.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	AGS	500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
18.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		186 186C	C
19.		LANAKILA PACIFIC, OAHU CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		200 200C	C
20.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		525 525C	C
21.		OLA KA ILIMA ARTS CENTER LLC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKA A KO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		1 1 1,498 1,500C	C
22.		PANAWEWA COMMUNITY ALLIANCE, HAWAII PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		1 149 150C	C
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		438 438C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
24.		KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		514	
		CONSTRUCTION		514C	C
		TOTAL FUNDING	AGS	514C	
SUB201 - CITY AND COUNTY OF HONOLULU					
25.		ROAD IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.			
		PLANS		1	
		DESIGN		1,998	
		CONSTRUCTION		1	
		TOTAL FUNDING	CCH	1,000C	C
			CCH	1,000S	S
26.		ROAD WIDENING IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	
		TOTAL FUNDING	CCH	1,000C	C
			CCH	1,000S	S
SUB301 - COUNTY OF HAWAII					
27.		SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.			
		DESIGN		1	
		CONSTRUCTION		549	
		TOTAL FUNDING	COH	550C	C
SUB401 - COUNTY OF MAUI					
28.		MAUI RACEWAY PARK, MAUI CONSTRUCTION TO REPAVE PORTIONS OF TRACK AND ANCILLARY ROADS; REBUILD CONCRETE LAUNCH PAD; REPLACE RESTROOMS; PURCHASE IMPROVED TIMING, LIGHTING, AND MAINTENANCE EQUIPMENT.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	COM	C	2,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
SUB501 - COUNTY OF KAUAI					
29.		MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.		2,099	
		CONSTRUCTION EQUIPMENT		1	
		TOTAL FUNDING COK		2,100	C
30.		SHELTERED BUS STOPS, KAUAI CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.		1,500	
		CONSTRUCTION		1,500	C
		TOTAL FUNDING COK		1,500	C
31.		HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.		350	
		PLANS		50	
		LAND		50	
		DESIGN		4,000	
		CONSTRUCTION		4,450	C
		TOTAL FUNDING COK		4,450	C
32.		MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT.		600	
		PLANS		500	
		LAND		200	
		DESIGN		1,750	
		CONSTRUCTION		3,050	C
		TOTAL FUNDING COK		3,050	C
33.		KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI.		1	
		PLANS		1	
		DESIGN		398	
		CONSTRUCTION		400	C
		TOTAL FUNDING COK		400	C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 48. Provided that of the general obligation fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$1,700,000 or so much thereof as may be necessary for fiscal year 2015-2016 shall not be expended by the Hawaii housing finance and development corporation until such time as a revised memorandum of agreement for a mixed-use residential development on land situated at 902 Alder Street, Honolulu, Oahu, Hawaii is executed between the Hawaii housing finance and development corporation and the judiciary to allow for the development of a multi-use residential development in two or more phases.

SECTION 49. Provided that of the general obligation fund appropriation for Hawaii health systems corporation - regions (HTH212), the sum of \$20,000,000 or so much thereof as may be necessary for fiscal year 2015-2016 shall be expended by the Hawaii health systems corporation for repair and maintenance projects, including those to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$2,000,000 shall be used for the replacement of two chillers and air conditioning equipment at Maui Memorial Medical Center;
- (2) \$400,000 shall be used for clinical equipment at Maui Memorial Medical Center;
- (3) \$1,000,000 shall be used for repairs to facility at Maui Memorial Medical Center;
- (4) \$2,592,000 shall be used for plumbing and fire safety upgrades at Maui Memorial Medical Center;
- (5) \$1,500,000 shall be used for electrical room replacement at Kauai Veterans Memorial Hospital;
- (6) \$500,000 shall be used for surgical sterilization equipment replacement at Kauai Veterans Memorial Hospital;
- (7) \$300,000 shall be used for endoscopy suite renovation at Samuel Mahelona Memorial Hospital;
- (8) \$600,000 shall be used for psychiatric unit renovations at Samuel Mahelona Memorial Hospital;
- (9) \$300,000 shall be used for the renovation of nurses station at Samuel Mahelona Memorial Hospital;
- (10) \$500,000 shall be used for an emergency generator at Samuel Mahelona Memorial Hospital;
- (11) \$650,000 shall be used for nursing facility renovation at Kauai Veterans Memorial Hospital;
- (12) \$50,000 shall be used for a medical air system at West Kauai Medical Center;
- (13) \$2,400,000 shall be used for East Hawaii Region, photovoltaic array;
- (14) \$1,000,000 shall be used for East Hawaii Region, repairs to facilities;
- (15) \$900,000 shall be used for Kona Community Hospital, patient shower and bathroom renovations; and
- (16) \$1,500,000 shall be used for Kona Community Hospital, electrical improvements.

SECTION 50. Provided that of the general obligation fund appropriation for Hawaii health systems corporation - regions (HTH212), the sum of \$12,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the Hawaii health systems corporation for repair and main-

tenance projects, including those to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$500,000 shall be used for energy efficiency projects at Kula Hospital;
- (2) \$400,000 shall be used for air conditioning improvements at Kula Hospital;
- (3) \$1,000,000 shall be used for plumbing and facility improvements at Lanai Community Hospital;
- (4) \$2,000,000 shall be used for exterior and ward room repairs at Kula Hospital;
- (5) \$300,000 shall be used for radiology equipment replacement at Kauai Veterans Memorial Hospital;
- (6) \$500,000 shall be used for bed replacement at Kauai Veterans Memorial Hospital;
- (7) \$200,000 shall be used for bed replacement at Samuel Mahelona Memorial Hospital;
- (8) \$1,100,000 shall be used for electrical upgrades at Kauai Veterans Memorial Hospital;
- (9) \$32,000 shall be used for dental office equipment replacement at Samuel Mahelona Memorial Hospital;
- (10) \$250,000 shall be used for resurfacing the parking lot at Samuel Mahelona Memorial Hospital;
- (11) \$250,000 shall be used for irrigation system upgrades at Kauai Veterans Memorial Hospital; and
- (12) \$2,592,000 shall be used for Kona Community Hospital hospital renovations.

SECTION 51. Provided that of the general obligation fund appropriation for the University of Hawaii – West Oahu Administration and Allied Health Facility, Oahu (UOH700), no funds shall be expended for the University of Hawaii – West Oahu Satisfaction of EB-5 Loan Repayment made for fiscal year 2015-2016 unless the University of Hawaii renews its operating lease with Hawaii Technology Development Corporation for use of the Manoa Innovation Center for a duration of not less than 25 years for \$1 a year.

SECTION 52. Provided that of the general obligation fund appropriation for the department of public safety, (PSD900), the sum of \$12,500,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department of public safety; provided further that the department shall submit a progress report to the legislature which includes updates on the following:

- (1) The preliminary design and projected cost of the replacement Oahu Community Correctional Center, which shall be designed to be accredited by the American Correctional Association; and
- (2) Progress towards both a financing plan and issuance of a request for proposals for the acquisition of the facility from a private developer for the State on a turn-key basis; and

provided further that the report shall be submitted by February 1, 2016.

SECTION 53. Provided that of the general obligation bond appropriation for the city and county of Honolulu (SUB201), the sum of \$1,000,000 or so much thereof as may be necessary and available for fiscal year 2015-2016 shall be expended by the city and county of Honolulu for road improvements for widening and repair to Kalihi Street from Kalaepaa Drive to 3080 Kalihi Street; provided further that the funds to be expended are matched by an amount no

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less than \$1,000,000 by the city and county of Honolulu; and provided further that any unexpended funds shall lapse to their respective funds.

SECTION 54. Provided that of the general obligation bond appropriation for the city and county of Honolulu (SUB201), the sum of \$1,000,000 or so much thereof as may be necessary and available for fiscal year 2015-2016 shall be expended by the city and county of Honolulu for road improvements to The Street, Kealakai Street, Laki Road, Pala Street, and Panui Street; provided further that the funds to be expended are matched by an amount no less than \$1,000,000 by the county; provided further that any unexpended funds shall lapse to their respective funds.

SECTION 55. Any law to the contrary notwithstanding, the appropriation under Act 218, Session Laws of Hawaii 1995, section 99, as amended by Act 287, Session Laws of Hawaii 1996, section 5, in the amount indicated or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, is hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-25A	\$ 6,970 C"

SECTION 56. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-21	\$ 49 C
G-117	25,600 C
G-123	712,220 C
H-16	18,351 C
H-27A	6,063 C
I-14	3,200,000 C
I-15	6,700 C
K-21	19,094 C"

SECTION 57. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
G-80B	\$ 71,420 C
G-97	90,694 C"

SECTION 58. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended by Act 3, Third Special Session of 2001, section 3, as amended by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-13	\$ 11,362 C
D-5	110,043 C
G-54E	104,156 C
G-59	12,574 C
G-65	71,230 C
H-8	8,218 C
H-10A	28,799 C
H-14	335 C"

SECTION 59. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-5	\$ 3,199 C
G-73	107,507 C
H-1	232,822 C
H-1.01	52,830 C
K-7	14,050 C"

SECTION 60. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
D-3	\$ 71,928 C
H-3	97,520 C"

SECTION 61. Any law to the contrary notwithstanding, the appropriation under Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, in the amount indicated or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, is hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
G-39.01	\$ 2,340,000 B"

SECTION 62. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-16	\$ 111,852 C"

SECTION 63. Any law to the contrary notwithstanding, the appropriation under Act 134, Session Laws of Hawaii 2013, section 39, as amended by Act 122, Session Laws of Hawaii 2014, section 5, in the amount indicated or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, is hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-1	\$16,080,000 X
G-84	10,000,000 C
G-84.01	6,000,000 E
H-13	1,500,000 C
K-3	2,340,000 C."

SECTION 64. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-96 to read:

"96. T116 KAWAIHAE ROAD BYPASS, [WAIMEA TO KAWAIHAE,] VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY, HAWAII

PLANS AND DESIGN FOR A NEW ROAD FROM [WAIMEA TO KAWAIHAE] VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1,250	
DESIGN				15,000
TOTAL FUNDING	TRN		E	3,000 E
			N	12,000 N
	TRN		1,250 X	X"

SECTION 65. Act 134, Session Laws of Hawaii 2013, section 39, as amended by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item C-85.03 to read as follows:

"85.03. T153 [HAWAII BELT ROAD,] MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION, AND/OR REPLACEMENT, HAWAII

LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG [HAWAII BELT ROAD (ROUTE 19),] MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND				1,044
DESIGN				261
TOTAL FUNDING	TRN		E	261 E
			N	1,044 N"
	TRN			

SECTION 66. Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item F-9.03 to read as follows:

"PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE PAPAKOLEA FACILITY IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.

PLANS				1
DESIGN				1
CONSTRUCTION				248
TOTAL FUNDING	HHL		3	250 C"

SECTION 67. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, is amended by amending Item A-55 to read as follows:

“LINCOLN ELEMENTARY SCHOOL, OAHU

DESIGN FOR AIR CONDITIONING
UPGRADES FOR BUILDING ~~(C AND) D AND~~
E IN ORDER OF PRIORITY; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN		200
TOTAL FUNDING	EDN	200 B”

4

SECTION 68. Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item I-7.04 to read as follows:

“CIVIL AIR PATROL, OAHU

CONSTRUCTION FOR THE REROOFING,
STRUCTURAL REPAIR AND EXTERNAL
PAINTING FOR CIVIL AIR PATROL CENTRAL
HEADQUARTERS. THIS PROJECT QUALIFIES
AS A GRANT PURSUANT TO CHAPTER 42F,
HRS.

CONSTRUCTION		3	200
TOTAL FUNDING	DEF		200 C”

SECTION 69. Any law to the contrary notwithstanding, the appropriations in Act 134, Session Laws of Hawaii 2013, section 48.1, as amended by Act 122, Session Laws of Hawaii 2014, section 6, is amended to read as follows:

“SECTION 48.1. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 91, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-5	189,000 C
A-5	64,000 N
A-6	29,000 C
A-9	111,800 C
G-69	449,000 C
I-5	115,000 C
I-6	456,000 C
I-8	1,200,000 C
I-9	51,400 C ”

SECTION 70. Any law to the contrary notwithstanding, the appropriations in Act 134, Session Laws of Hawaii 2013, section 48.2, as amended by Act 122, Session Laws of Hawaii 2014, section 6, is amended to read as follows:

“SECTION 48.2. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the

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amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-2	919,500 C
A-4	558,000 C
A-4B	28,200 C
A-4C	110,200 C
A-4E	3,000,000 C
G-45	185,200 C
G-54G	177,000 C
H-21	102,100 C
H-21A	800 C
I-5	298,300 C
I-6	187,100 C
I-7A	1,350,000 C
K-22	666,400 C

SECTION 71. Any law to the contrary notwithstanding, the appropriations in Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, as amended by Act 122, Session Laws of Hawaii 2014, section 49, is amended to read as follows:

“SECTION 49. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-3.02	954,000 C
C-90	9,681,452 B
G-62	598,000 C
H-3	44,500 C
I-2	68,500 C ”

SECTION 72. Any law to the contrary notwithstanding, the appropriations in Act 134, Session Laws of Hawaii 2013, section 49.1, as amended by Act 122, Session Laws of Hawaii 2014, section 6, is amended to read as follows:

“SECTION 49.1. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-7	955,000 C
C-64	32,100 C
H-9	399,500 C
H-14.02	16,200 C
H-14.03	38,000 C
H-14.05	145,800 C
I-3	528,000 C
I-5	25,100 C
I-6.01	280,100 C
I-6.02	230,500 C
K-11	63,300 C ”

SECTION 73. Any law to the contrary notwithstanding, the appropriations in Act 213, Session Laws of Hawaii 2007, section 125, as amended by Act 158, Session Laws of Hawaii 2008, section 125, as amended by Act 134, Session Laws of Hawaii 2013, section 50, as amended by Act 122, Session Laws of Hawaii 2014, section 6, is amended to read as follows:

“SECTION 50. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 125, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
[A-4	2,370,300 C
A-7.01	57,000 C
G-117.06	2,320,386 C
H-15	2,747,000 C
[H-16	3,096,000 C
[I-7	7,496,100 C
I-8	1,126,500 C
K-16	459,000 C
K-25.01	3,749,000 C”

SECTION 74. Any law to the contrary notwithstanding, the appropriations in Act 164, Session Laws of Hawaii 2011, section 36, as amended by Act 106, Session Laws of Hawaii 2012, section 5, as amended by Act 134, Session Laws of Hawaii 2013, section 52, as amended by Act 122, Session Laws of Hawaii 2014, section 6, is amended to read as follows:

“SECTION 52. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-1.02	2,000,000 C
[A-7	1,149,000 C
A-11	1,500,000 C
A-19.03	2,301,000 C
A-22	2,304,000 C
C-12	900,000 E
C-12	8,550,000 N
D-3	500,000 C
D-3.01	400,000 C
G-21	2,300,000 B
G-28	150,000 B
G-37.02	44,000 B
G-38.01	375,000 B
G-46.01	700,000 B
G-56.02	250,000 B
G-66.02	2,450,000 B
G-76	300 C
G-79	450,000 B
G-80.02	794,000 B
G-95.03	450,000 E
G-95.04	495,000 E
G-102	600,000 C
K-2	7,515,000 C”

PART VI. ISSUANCE OF BONDS

SECTION 75. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for the capital improvement program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions 2016 and 2017.

SECTION 76. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount required to yield the amounts appropriated for the capital improvement program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facil-

ity revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 77. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount required to yield the amounts appropriated for the capital improvement program projects, and, if so determined by the department and approved by the governor, in additional amounts deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement project for which the harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned harbor revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, may use the harbor special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 78. HIGHWAY REVENUE BONDS. The department of transportation may issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, the additional principal amount deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement project for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof that are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

PART VII. SPECIAL PROVISIONS

SECTION 79. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 80. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of the public undertak-

ing, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor may use, in the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 81. If the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 82. If the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor, at the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 83. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor

shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 84. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances, except those from University of Hawaii projects, shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2018, as provided in section 90 of this Act; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 85. If authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided that the supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 86. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 87. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities; provided that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 88. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects for the University of Hawaii have been met, unrequired balances shall be transferred to the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 89. If authorized appropriations specified for University of Hawaii capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 90. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2015-2017 which are unencumbered as of June 30, 2018, shall lapse as of that date; and provided further that this lapsing date shall not apply to:

- (1) Appropriations for projects where the means of funding is the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and
- (2) Non-general fund appropriations for projects described in section 47 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2022, shall lapse as of that date.

SECTION 91. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 92. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's in-

tended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 93. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; provided that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 94. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 95. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 96. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 97. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the

general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 98. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 99. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 100. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2015-2016 which are unencumbered as of June 30, 2018, shall lapse as of that date and fiscal year 2016-2017 which are unencumbered as of June 30, 2019, shall lapse as of that date.

SECTION 101. If unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; provided that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 102. The governor may approve the expenditure of all federal funds which are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 103. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section 102 of this Act as necessary to meet the intent of the federal grant awards; provided that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1

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to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 104. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 105. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 106. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 107. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 108. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided

further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 109. Provided that assistance payments for the general assistance payments (HMS204) shall not exceed \$349 per individual.

SECTION 110. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected; provided that the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso, to the legislature for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 111. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS104), when it is determined by such agencies that it is advantageous to do so.

SECTION 112. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to public works – planning, design, and construction (AGS221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so; provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 113. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 114. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals.

SECTION 115. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to

the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2016 and 2017 regular sessions.

SECTION 116. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided further that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2016 and 2017 regular sessions.

SECTION 117. Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2015-2016 and the sum of \$2,500 in fiscal year 2016-2017 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 118. Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2015-2016 and the sum of \$2,500 for fiscal year 2016-2017 may be used to establish a separate protocol account to be expended at the discretion of the state librarian.

SECTION 119. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2015-2016 and the sum of \$4,000 for fiscal year 2016-2017 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 120. Provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS889), the sum of \$2,500 for fiscal year 2015-2016 and the sum of \$2,500 for fiscal year 2016-2017 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 121. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 122. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 123. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2015-2016 and fiscal year 2016-2017, settlements and judgments approved by the legislature in H.B. No. 896⁵ in the form passed by the legislature, the Claims Bill, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 124. Provided that if the amount of settlements and judgments approved by the legislature in H.B. No. 896⁵ in the form passed by the legislature, the Claims Bill, exceeds program allocations for fiscal year 2015-2016 or fiscal year 2016-2017, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 125. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2015-2016 and \$20,000,000 for fiscal year 2016-2017, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; provided further that designated expending agencies (including the department of education and the University of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act, may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017.

SECTION 126. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire-fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 127. Provided that the director of finance shall ensure that non-facility per pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for department of education students; provided

further that, for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter school students; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, and funds appropriated for teacher recruitment and retention incentive for hard-to-fill positions shall be excluded from non-facility appropriations for the department of education and charter schools; and provided further that, notwithstanding any other law to the contrary, for fiscal year 2015-2016 and fiscal year 2016-2017, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;
- (3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2015, and November 1, 2016, respectively, that will provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section.

SECTION 128. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Positions entirely federally funded;
- (3) Positions established pursuant to section 76-16(b) subsections (3), (12), (13), (21), and (23), Hawaii Revised Statutes;
- (4) Positions for special projects approved by the governor; or
- (5) Where an agency has explicit statutory authorization to establish positions to accomplish necessary functions;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), or (5) the respective agency or department shall submit a report to the legislature within five days of each use of this provision; and provided further that the report shall include the authority used to establish the position, the date the position was established, the projected date the position will be filled, the amounts projected to be expended in fiscal year 2015-2016 and in fiscal year 2016-2017, the source of funds used to pay for the position, and the functions to be performed by the position.

SECTION 129. Provided that the board of education shall evaluate the feasibility of whether the fees charged for children participating in the after-school plus (A+) program should be set on a sliding scale based on the income of an enrolled child's family, number of enrolled children from the same family, or other factors intended to generate additional revenues for the program in an equitable and efficient manner without discouraging enrollment; and provided further that the board of education shall submit a report to the legislature at

least twenty days prior to the regular session of 2016 on the findings and recommendations of the evaluation and actions taken on fee amounts pursuant to this section.

SECTION 130. Any law to the contrary notwithstanding, the department of transportation shall provide contract provisions in its solicitations for energy performance contracts prohibiting the claiming of the state renewable energy tax credit for work performed for the energy savings contractor.

SECTION 131. Provided that the auditor shall conduct a management and financial audit of the department of human services' KOLEA system, which shall include an evaluation of the procurement of the KOLEA system and the proposed addition of other department of human services program functions, such as supplemental nutrition assistance program and temporary assistance for needy families, all contract modifications, planning for ongoing maintenance and operations for the KOLEA system, effectiveness of staff training on and utilization of the KOLEA system, and an analysis of the KOLEA system's current capabilities; and provided further that the auditor shall submit the findings and recommendations of the audit to the legislature at least twenty days prior to the convening of the regular session of 2016.

SECTION 132. Provided that the director of the Hawaii emergency management agency shall consider requests from public agencies and institutions, including charter schools, for monetary assistance from the major disaster fund that is needed for relief from the Puna lava flow; provided further that the Hawaii emergency management agency shall:

- (1) Identify the requests in most need of assistance that do not have available other public or private funding sources; and
- (2) Recommend to the governor the approval of expenditures from the major disaster fund for the identified requests; and

provided further that the Hawaii emergency management agency shall submit a report to the legislature at least twenty days prior to the regular session of 2016 on the actions taken pursuant to this section.

SECTION 133. If the governor imposes a restriction on an allotment to the department of accounting and general services that may affect the expenditure of the appropriation for school repair and maintenance, neighbor island districts (AGS807), the comptroller shall consult with the superintendent of education before imposing the restriction.

SECTION 134. Provided that when expending any appropriation under this Act to replace motor vehicles, the department of transportation shall replace the motor vehicles in compliance with the department's replacement guidelines.

SECTION 135. Provided that the Hawaii tourism authority shall consider expending at least \$500,000 more in tourism special funds for Hawaiian cultural programs during fiscal year 2015-2016 and fiscal year 2016-2017 than expended during fiscal year 2014-2015; provided further that the authority shall submit a report to the legislature on the actions taken pursuant to this section, including a listing of the Hawaiian cultural programs, funds for which were expended during fiscal year 2014-2015, fiscal year 2015-2016, and fiscal year 2016-2017, and recipients of the funds; and provided further that the report shall be submitted prior to the regular sessions of 2016, 2017, and 2018, as applicable; and provided further that each report shall include an itemization of

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the amounts expended for Hawaiian cultural programs by the Hawaii tourism authority in fiscal year 2014-2015, whether or not the programs were expressly categorized as "Hawaiian cultural programs."

SECTION 136. Provided that the auditor shall conduct a management and financial audit of the energy performance contracts of the department of transportation, which shall include an evaluation of the terms and conditions for the monitoring of utility consumption, determination of utility cost savings to the State, and payments to the contractor; and provided further the auditor shall submit the findings and recommendations of the audit to the legislature no later than twenty days prior to the convening of the regular session of 2016.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 137. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 138. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 139. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 140. This Act shall take effect on July 1, 2015; provided that section 69, section 70, section 71, section 72, section 73, and section 74 shall take effect on June 24, 2014.

(Approved June 12, 2015.)

Notes

1. SB1299, HD1, CD1 became Act 84.
2. SB101, SD1, HD1, CD1 became Act 118.
3. Prior to amendment "C" appeared here.
4. Prior to amendment "B" appeared here.
5. HB896, HD1, SD2, CD1 became Act 49.