

ACT 78

S.B. NO. 2074

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.
Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------------------|---------------------|---------------------|
| General Funds | \$ 1,491,419 | \$ 6,534,256 |
| Special Funds | \$ 9,685 | \$ 45,547 |
| Federal Funds | \$ 34,357 | \$ 170,068 |
| Interdepartmental Transfers | \$ 2,336 | \$ 10,609 |
| Revolving Funds | \$ 16,380 | \$ 72,440 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$ 3,233 | \$ 15,709 |

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There is appropriated from the source of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded

from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 22,253 | \$ 92,911 |

SECTION 4. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 5,604 | \$ 25,522 |

SECTION 6. Funds appropriated by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (9) assigned to the judiciary:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 1,556 | \$ 7,561 |

SECTION 8. Funds appropriated by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There is authorized from the source of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the collective bargaining cost items contained in the agreement negotiated for state employees in collective bargaining unit (9) assigned to the Hawaii health systems corporation:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| Special Funds | \$ 3,290,166 | \$ 13,699,173 |

ACT 78

SECTION 10. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There is authorized from the source of funding indicated below to Hawaii health systems corporation - corporation (HTH 210) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost items authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those of officers and employees within bargaining unit (9) assigned to the Hawaii health systems corporation:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| Special Funds | \$ 79,990 | \$ 319,402 |

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 1,151,003 | \$ 638,417 |

Of the above amounts, the following amounts are for the department of education:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 1,123 | \$ 1,266 |

SECTION 14. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 15. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 3,952 | \$ 2,776 |

SECTION 16. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 17. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 19. This Act shall take effect upon its approval.
(Approved May 12, 2014.)