ACT 122

H.B. NO. 1700

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2014.

SECTION 2. This Act amends Act 134, Session Laws of Hawaii 2013, and other appropriations and authorizations effective during fiscal biennium 2013-2015.

SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2013 and ending June 30, 2015. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
A. ECC	ONOMIC I	DEVELOPMENT			
1.	BED100 -	STRATEGIC MAR	KETING & SUPPOF	RT 10.00*	10.00*
	OPERA'	TING	BED	1.247.934 A	1,487,057 A
	UFERA	IINO	BED	1,821,915W	1,821,915W
			BED	703,505P	1,000,000 P
2.	BED105 -	CREATIVE INDUS	STRIES DIVISION		
				11.00*	11.00*
	OPERA'		BED	1,652,235 A	1,188,069 A C
	INVEST	MENT CAPITAL	AGS BED	3,460,000 C 250,000 C	750,000 C
			DED	230,000 C	750,000 €
3.	BED107 -	FOREIGN TRADE	EZONE	17.00*	17.00*
	OPERA'	TINC	BED	2,066,145B	2,066,145B
		MENT CAPITAL	BED	2,200,000 C	2,000,113 B
	1144 1231	MENT CHITTE	BED	3,000,000 D	D
4.	BED142 -	GENERAL SUPPO	ORT FOR ECONOMI	C DEVELOPMEN	Γ
	OPER A	TDIC	DED	24.00 * 1,667,257 A	24.00 * 1.690.045 A
	OPERA'	IING	BED	1,007,237 A	1,050,0437
5.	BED113 -	TOURISM		7 00 th	£ 00 *
	OPERA'	TING	BED	5.00* 141,162,298B	5.00* 141,162,298B
		•		, ,	111,102,200
6.			STANCE FOR AGR	ICULTURE 750,000 A	Α
	OPERA'	TING	AGR	9.00*	9.00*
			AGR	1,089,967 B	1,089,967B
			AGR	5,500,000 W	5,500,000 W
7.	AGR 122	- PLANT. PEST. AN	D DISEASE CONTR	ROL	
		, ,		87.00*	87.00*
	OPERA	TING	AGR	5,306,588 A	5,455,104 A 42.00*
			AGR	42.00* 8,752,936B	8,752,936B
			AGR	672,380 N	2,500 N
			AGR	512,962 T	512,962 T
			AGR	44,270 U	44,270 L
			AGR	50,360 W	50,360 V
			AGR	P	669,880 P
8.	AGR131	- RABIES QUARAN	NTINE		
				36.32*	36.32*
	OPERA	TING	AGR	3,281,623 B	3,281,623 B
9.	AGR132	- ANIMAL DISEAS	SE CONTROL		40.00
			. an	13.68*	13.68*
	OPERA	TING	AGR	1,497,780 A 5.00*	1,497,780 A 5.00*
			AGR	159,527B	281,052 B
			AGR	377,518 N	0 N
					440 000 T
			AGR AGR	U P	410,000 U 377,518 P

				APPROPI	RIATIONS
	DDOG			FISCAL M	FISCAL M
ITEM		DDO CD 125	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
10.	LNR172 -	FORESTRY RESO	URCE MANAGEME	ENT AND DEVELO 15.00*	DPMENT 15.00*
	OPERAT	ΓING	LNR	1,303,023 A 2.50 *	1,410,695 A 2.50*
			LNR	3,637,996B 1.50*	4,787,996B 1.50*
	IND/EST	MENT CAPITAL	LNR	4,542,847 P	11,290,000 P
	III V EST	MENI CAPITAL	LNR	280,000 C	3,935,000 C
11.	AGR151 -	QUALITY AND PR	RICE ASSURANCE		
	ODED AT	TINIC		16.00*	16.00*
	OPERAT	IING	AGR	1,168,246 A 3.00*	1,193,246 A
			AGR	374,738B	3.00 *
			AGR	77,424 N	374,738 B
			AGR	300,000 T	0 N
			AGR	502,559 W	300,000 T 502,559 W
			AGR	302,339 W P	77,424 P
				_	77,4241
12.			DEVELOPMENT A	ND MARKETING 14.00*	14.00*
	OPERAT	ING	AGR	1,562,275 A	1,629,367 A
			AGR	20,000 B	20,000 B
			AGR	184,500 N	184,500 N
13.	AGR141 -	AGRICULTURAL 1	RESOURCE MANA	GEMENT 6.00*	6 00 *
	OPERAT	ING	AGR	750,643 A	6.00* 911,887 A
			non	23.50*	24.50*
			AGR	2,116,000 B 7.50 *	2,165,874B 7.50*
			AGR	1,127,933 W	1,392,933 W
	INVEST	MENT CAPITAL	AGR	18,400,000 C	20,300,000 C
			AGR	6,700,000 N	2,000,000 N
			AGR	1,000,000S	S
14.	AGR 161	ACD IDI ICINIDCO INI	EVELOPMENT AND	DECE A DOX	
17.	OPERAT	ING ING DUSINESS DI			50.601.4
	OI LIXAT	1110	AGR AGR	650,601 A	50,601 A
			AGR AGR	500,000 B 3,397,691 W	500,000 B
	INVESTA	MENT CAPITAL	AGR	3,397,691 W 13,500,000 C	3,817,691 W
		IZITI OITI III	AGR	175,000,000 E	8,070,000 C E
15.	AGR 192 - 0	GENERAL ADMIN	ISTRATION FOR A		E
	ODED AT	D.T.C.		22.00*	22.00*
	OPERATI	ING	AGR	1,489,886 A	1,781,076 A
				5.00*	5.00*
	INDECTN	(EXTECLA DITEAT	AGR	299,315B	326,280B
	INVESTM	IENT CAPITAL	AGS	1,000,000 C	2,500,000 C
16.	LNR153 - F	FISHERIES AND R	ESOURCE ENHANG		
	ODED ATT	NO	·	7.00*	7.00 *
	OPERATI	NG	LNR	561,741 A	561,741 A
			TAID	1.00*	2.00*
			LNR	303,474B	641,399 B
			LNR	383,305 N	383,305 N
			Į NID	3.00*	2.00*
			LNR	367,000 P	329,075 P

			APPROPR	IATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2013-2014 F	2014-2015 F
	ACD 152 ACUACULTURE C	EVELODMENT DD	OGP AM	
17.	AGR153 - AQUACULTURE D	EVELOPMENTER	4.00*	4.00*
	OPERATING	AGR	310,405 A	310,405 A
	OLEKATING	AGR	125,000 B	125,000 B
		AGR	46,134 N	0 N
	INVESTMENT CAPITAL	AGR	C	550,000 C
18.	BED120 - ENVIRONMENT A	ND ENERGY DEV	ELOPMENT	
			5.00*	5.00*
	OPERATING	BED	5,661,805B	56,639,305B
		BED	1,750,000 N	1,750,000 N
		BED	151,535 V	320,000 V
		BED	1,545,000 P	1,514,192 P
19.	BED143 - HIGH TECHNOLO	GY DEVELOPMEN	T CORPORATION	T 1.50*
		nen	1.50*	1,030,588 A
	OPERATING	BED	1,030,588 A 1.50*	1,030,388 A 1.50*
		BED	3,755,410B	3,755,410B
		BED	1,500,000 W	1,500,000 W
		BED	15,989,710P	15,989,710P
				10,505,7201
20.	BED145 - HAWAII STRATEG		T CORPORATION	0 (00 51 (D
	OPERATING	BED	2,608,516B	2,608,516B
		BED	4,289,649 W	4,289,649 W
		BED	P	13,168,350P
21.	BED146 - NATURAL ENERG	Y LABORATORY	OF HAWAII AUTHO	ORITY
	OPERATING	BED	7,672,917B	7,672,917B
	INVESTMENT CAPITAL	BED	12,017,000 C	2,500,000 C
22.	LNR141 - WATER AND LAN	D DEVELOPMENT	7	
			1.50*	1.50*
	OPERATING	LNR	202,750 A	202,750 A
			4.00*	4.00*
		LNR	613,103 B	702,663 B
		LNR	U	220,000 U
		LNR	188,181 W	188,181 W
	INVESTMENT CAPITAL	LNR	3,750,000 C	12,800,000 C
23.	BED150 - HAWAII COMMU	NITY DEVELOPME	NT AUTHORITY	
	2.00 * 2.00	*		
	OPERATING	BED	1,086,818W	1,086,818W
	INVESTMENT CAPITAL	BED	2,155,000 C	9,555,000 C
24.	BED160 - HAWAII HOUSING	FINANCE AND D	EVELOPMENT CO	ORPORATION
٠.,	OPERATING	BED	3,000,000 N	3,000,000 N
	- 	BED	21,923,698 T	21,923,698 T
			31.00*	32.00*
		BED	6,874,086W	7,197,377 W
		BED	6,677,735P	0 P
	INVESTMENT CAPITAL	BED	8,300,000 C	30,332,000 C

			APPROP	RIATIONS
ITEM	PROG.		FISCAL M	FISCAL M
NO.	ID PROGRAM	EXPENDING AGENCY	YEAR O 2013-2014 F	YEAR O
	1 ROGRAM	AGENCI	2013-2014 F	2014-2015 F
25.	BED128 - OFFICE OF AERO	SPACE		
	OPERATING	BED	809,136 A	969,136 A
в. ем	PLOYMENT			
1.	LBR111 - WORKFORCE DEV	VELOPMENT PROG	RAM	
	OPERATING	t nn	0.20*	0.20*
	OI ERITING	LBR LBR	101,259 A 5,940,010 B	301,259 A 5,940,010 B
		2210	115.80*	112.80*
		LBR	50,776,769 N	14,315,000 N
		LBR LBR	1,505,580 U P	1,505,580 U
2	I DD 126 WODE CODER DES		-	1,640,000 P
,2.	LBR135 - WORKFORCE DEV	ELOPMENT COUN		0.104
	OPERATING	LBR	0.10* 11,577 A	0.10* 11,577 A
			0.90*	0.90*
		LBR	593,784 N	1,000,000 N
		LBR	P	600,000 P
3.	LBR171 - UNEMPLOYMENT			
	OPERATING	LBR	361,191,310B	361,191,310B
		LBR	251.50* 18,501,347N	251.50* 20,750,000N
4.	LBR903 - OFFICE OF COMM	UNITY SERVICES	,,.	_0,.00,00011
			2.00*	2.00*
	OPERATING	LBR	4,330,645 A	3,381,633 A
		LBR	2.00* 5,882,044 N	2.00* 4,329,703 N
		LBR	1,200,000 U	1,200,000 U
	INVESTMENT CAPITAL	LBR	P	200,000 P
	INVESTMENT CAPITAL	LBR LBR	2,000,000 B 12,150,000 C ¹	11 220 000 C
		LBR	U	11,330,000 C 2,000,000 U
5.	LBR905 - HI CAREER (KOKU	JA) INFORMATION	DELIVERY SYS	
	OPERATING `	LBR	128,553 A	128,553 A
		LBR	30,939 N	0 N
6.	HMS802 - VOCATIONAL REF	IABILITATION	26.27*	0 < 0 = +
	OPERATING	HMS	36.27* 4,059,129 A	36.27* 4.309.129 A
			68.23*	68.23*
		HMS	13,820,795 N	13,820,795 N
	INVESTMENT CAPITAL	HMS HMS	1,330,200 W C	1,330,200 W 2,550,000 C
7.	LBR143 - HAWAII OCCUPATI	ONAL SAFETY AND		
,.	The state of the s	ONAL SAPETT AN	15.50*	16.50*
	OPERATING	LBR	896,506A	918,571 A
		ממז	22.00*	22.00*
		LBR	2,867,932B 17.50*	2,867,932B 0.00*
		LBR	1,816,684 N	0.00 · 0 N
		LBR	70,000 W	$70,000\mathrm{W}$
		LBR	* P	18.50 * 2,000,000 P
		-21	1	2,000,000 F

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	LBR152 - V	VAGE STANDARI	OS PROGRAM		
	OPERAT	ING	LBR	17.00* 983,731 A	17.00* 983,731 A
9.			GHTS COMMISSION	1	
9.				21.50*	21.50* 1,344,804 A
	OPERAT	ING	LBR	1,344,804 A 0.50 *	0.00*
			LBR	324,087 N *	0 N 0.50*
			LBR	P	250,000 P
10.	LBR183 - I	DISABILITY COM	PENSATION PROG	RAM 84.00*	95 AA*
	OPERAT	ING	LBR	84.00* 4,313,375A	85.00* 4,555,131 A
			LBR	9.00* 23,821,406B	9.00* 23,851,406B
	I DD 1/1 I	TAYVATI LADOD D	ELATIONS BOARD	, ,	
11.	TRK101 - 1	HAWAII LABUR R		1.00*	1.00*
	OPERAT		LBR	608,550 A	648,552 A
12.	LBR812 - I	LABOR AND IND	USTRIAL RELATIO	NS APPEALS BOA 9.00*	.RD 9.00*
	OPERAT	ING	LBR	782,657 A	782,657 A
13.	LBR871 - I	EMPLOYMENT SI	ECURITY APPEALS	REFEREES' OFFI	CE
15.	OPERAT		LBR	12.00* 897,274N	12.00* 1,000,000N
14	LBR 901 - 1	DATA GATHERIN	G, RESEARCH, AN	D ANALYSIS	
17.			LBR	3.88* 232,751 A	3.88* 243,751 A
	OPERAT	ING		27.12*	0.55*
			LBR	2,447,213 N *	417,803 N 26.57*
			LBR	P	950,000 P
15.	LBR902 -	GENERAL ADMI	NISTRATION	20.52*	19.52*
	OPERAT	ING	LBR	1,330,064 A	1,488,081 A
			LBR	200,000 B 30.48 *	200,000 B 0.00 *
			LBR *	3,171,930 N	0N 33.48*
			LBR	P	3,500,000P
C. TR	ANSPORTA	TION FACILITIES	S		
1.	TRN102 -	HONOLULU INT	ERNATIONAL AIRF	PORT	
••			TRN	618.50* 137.870,921B	618.50* 153,446,074B
	OPERAT INVEST	MENT CAPITAL	TRN	120,277,000 E	438,900,000 E
			TRN TRN	6,400,000 N 16,080,000 X	N X
2.	TRN104 -	GENERAL AVIAT	TION		
 -	OPERAT		TRN	30.00* 5,946,642 B	30.00* 6,546,642B
	OPERAL	.1140	TRN	3,000,000 N	4,200,000 N

				RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.	TRN111 - HILO INTERNATI			2017 2013 1
			82.00*	82.00*
	OPERATING INVESTMENT CAPITAL	TRN	14,884,419 B	14,534,419 B
	INVESTMENT CAPITAL	TRN TRN	10,000 B 0 C	В
		TRN	11,640,000 E	C E
		TRN	27,625,000 N	N
		TRN	4,125,000 X	X
4.	TRN114 - KONA INTERNAT	IONAL AIRPORT A		
	OPERATING	TDAT	86.00*	86.00*
	INVESTMENT CAPITAL	TRN TRN	18,308,869 B	19,664,972 B
	million Chilling	TRN	10,000 B 3,000,000 C	B C
		TRN	71,500,000 E	1,900,000 E
		TRN	5,899,000 X	1,500,000 <u>E</u> X
5.	TRN116 - WAIMEA-KOHALA	AIRPORT		
	OPERATING	(TIDA)	6.00*	6.00*
		TRN	992,167B	1,132,167B
6.	TRN118 - UPOLU AIRPORT			
	OPERATING	TRN TRN	374,500 B 300,000 N	319,500 B 150,000 N
7.	TRN131 - KAHULUI AIRPOR		300,00014	130,000 N
		VI.	162.00*	162.00*
	OPERATING	TRN	24,401,111 B	26,626,111 B
	INVESTMENT CAPITAL	TRN	$7,500,000\mathrm{E}$	E
		TRN	22,500,000 N	N
		TRN	$30,000,000\mathrm{X}^{\scriptscriptstyle 1}$	X
8.	TRN133 - HANA AIRPORT		9.00*	
	OPERATING	TRN	946,912B	8.00* 540,135B
	INVESTMENT CAPITAL	TRN	E	1,040,000 E
		TRN	$\overline{\mathbf{N}}$	5,310,000 N
9.	TRN135 - KAPALUA AIRPOR	Т	•	
	OPERATING	TRN	11.00* 1,671,340B	11.00* 1,971,340B
10.	TRN141 - MOLOKAI AIRPOR	Т	, ,	-, , <u>-</u>
			13.00*	13.00*
	OPERATING	TRN	2,419,835B	2,850,835B
		TRN	N	819,000 N
11.	TRN143 - KALAUPAPA AIRPO	ORT	9.00*	9.00*
	OPERATING	TRN	630,691 B	1,180,691 B
12.	TRN151 - LANAI AIRPORT			
	OPERATING	TRN	10.00*	11.00 *
		TRN	1,960,713B N	2,575,975B 819,000N
13.	TRN161 - LIHUE AIRPORT			, , , , , , , , , , , , , , , , , , ,
	ODER ATING		101.00*	101.00*
	OPERATING	TRN	17,161,779B	17,491,779 B

	· -		APPROPE	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2013-2014 F	2014-2015 F
<u>140.</u>	ID TROCKAIN	NGLI (CI		
14.	TRN163 - PORT ALLEN AIRPO	ORT	2	
	OPERATING	TRN	51,841 B	1,841 B
		TRN	150,000 N	. N
15.	TRN195 - AIRPORTS ADMINI	STRATION		
20.		mp.v.	117.00*	119.00*
	OPERATING	TRN	190,589,291 B	235,263,915B
		TRN	N	1,049,250 N
	INVESTMENT CAPITAL	TRN	12,450,000 B	11,450,000 B
		TRN	$82,500,000\mathrm{E}^{\scriptscriptstyle 1}$	94,700,000 E
		TRN	7,500,000 N	7,500,000 N
		TRN	$100,000{ m X}$	42,100,000 X
16.	TRN301 - HONOLULU HARBO	OR		
	222		116.00*	116.00*
	OPERATING	TRN	24,513,583 B	26,864,870 B
	INVESTMENT CAPITAL	TRN	250,000,000 E	E
17.	TRN303 - KALAELOA BARBE	RS POINT HARB	OR	
- / -			3.00*	3.00*
	OPERATING	TRN	2,100,189B	2,081,342B
	INVESTMENT CAPITAL	TRN	250,000 B	150,000 B
	INVESTIMENT CALLARD	TRN	1,000,000 E	2,000,000 E
		TKN	1,000,000 L	2,000,0002
18.	TRN311 - HILO HARBOR		14.00*	14.00*
	CDED ARVAIC	TDAI	2,828,357 B	2,848,397B
	OPERATING	TRN		
	INVESTMENT CAPITAL	TRN	925,000 B	500,000 B
19.	TRN313 - KAWAIHAE HARBO	OR	2.00*	2.00*
		TIN A I	2.00*	2.00*
	OPERATING	TRN	1,338,031 B	1,344,391 B
20.	TRN331 - KAHULUI HARBOI	₹.	10.00#	10.00*
			18.00*	18.00*
	OPERATING	TRN	3,916,632B	3,726,632B
	INVESTMENT CAPITAL	TRN	5,000,000 E	1,000,000 E
21.	TRN341 - KAUNAKAKAI HA	RBOR		
		777 A T	1.00*	1.00*
	OPERATING	TRN	591,915B	591,915B
22.	TRN361 - NAWILIWILI HARE	BOR	17.00*	15.00*
	OPERATING	TRN	15.00 * 2,891,457 B	15.00* 2,839,517B
			,	, ,
23.	TRN363 - PORT ALLEN HAR	BOR	1.00*	1.00*
	OPERATING	TRN	406,588 B	421,588 B
		DD0D		
24.	TRN351 - KAUMALAPAU HA OPERATING	RBOR TRN	265,000 B	265,000 B
			200,000 B	,2
25.	TRN395 - HARBORS ADMIN	ISTRATION	71.00*	77.00*
	OPER ATING	TOX	53,365,161 B	59,303,160B
	OPERATING	TRN		
	INVESTMENT CAPITAL	TRN	10,400,000 B	10,400,000 B
		TDXT		
	•	TRN TRN	6,735,000 E 2,000,000 P	6,735,000 E 2,000,000 P

				APPROP	RIATIONS
YOUND #	DD C C			FISCAL M	FISCAL M
ITEM NO.	PROG. ID	DDOCD ANG	EXPENDING	YEAR O	YEAR O
110.		PROGRAM	AGENCY	2013-2014 F	2014-2015 F
26.	TRN333 - 1	HANA HARBOR			
	OPERAT:	ING	TRN	42,519 B	42,519 B
	INVESTA	IENT CAPITAL	TRN	20,500,000 E	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27.	TRN501 - (DAHU HIGHWAYS			
	OPERATI		TDAI	224.00*	224.00*
	OFERAII	ING	TRN TRN	100,989,427B 3,100,000N	101,009,053 B 3,100,000 N
	INVESTM	IENT CAPITAL	TRN	5,100,000 N C	1,250,000 N
			TRN	85,916,000 E	76,514,000 E
			TRN	16,864,000 N	157,117,000 N
			TRN	1,419,000 R	10,200,000 R
28.	TRN511 - F	HAWAII HIGHWAYS	S		
	OPERATI	NC	(T) > I	124.00*	124.00*
		IENT CAPITAL	TRN TRN	27,921,711 B	27,921,711 B
	1111 LD111	ENI CAITIAL	TRN	C 29,013,000 E	2,500,000 C 9,223,000 E
			TRN	36,424,000 N	22,492,000 N
29.	TRN531 - N	IAUI HIGHWAYS			
				81.00*	82.00*
	OPERATI		TRN	30,044,244B	32,780,400 B
	INVESTM	ENT CAPITAL	TRN	C	500,000 C
			TRN	4,857,000 E	25,785,000 E
			TRN TRN	9,105,000 N 1,250,000 S	80,019,000 N S
30.	TRN561 - K	AUAI HIGHWAYS		1,250,0002	5
				51.00*	51.00*
	OPERATI		TRN	17,751,786B	17,846,977 B
	INVESIM	ENT CAPITAL	TRN	6,251,000 E	11,175,000 E
			TRN	2,891,000 N	29,667,000 N
31.	TRN595 - H	IGHWAYS ADMIN	ISTRATION		
	OPERATII	νiG	TDN	86.00*	86.00*
	Orbitain	10	TRN TRN	85,489,148 B 5,272,500 N	93,156,476B
			TRN	30,000 P	4,547,000 N 30,000 P
	INVESTM:	ENT CAPITAL	TRN	16,000,000B	16,000,000 B
			TRN	10,684,000 E	33,258,000 E
			TRN	23,861,000 N	69,031,000 N
32.	TRN597 - H	IGHWAY SAFETY		25.00 th	
	OPERATIN	NG	TRN	35.20* 10,407,643B	35.20*
			11(1)	6.00*	10,407,643 B 6.00 *
			TRN	5,092,452N	5,092,452 N
			TDM	0.80*	0.80*
			TRN	841,139 P	841,139 P
33.	TRN995 - G	ENERAL ADMINIS	STRATION	104.00#	40
	OPERATIN	lG	TRN	106.00* 17,234,930B	106.00*
		. =	TRN	33,322,784 N	16,677,402 B 6,584,774 N
			TRN	423,067 R	423,067 R
34.	TRN695 - A1	OHA TOWER DEV	FI ODMENT COP	DOD ATION	•
٠.,	OPERATIN	IG	TRN	1,800,368 B	1,829,736B
				-,000,000	1,042,730

-				APPROPRIATIONS		
				FISCAL M	FISCAL M	
ITEM	PROG.		EXPENDING	YEAR O	YEAR O	
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F	
D. EN	VIRONME	NTAL PROTECTIO	N			
1.	HTH840 -	ENVIRONMENTA	L MANAGEMENT	36.00*	37.00*	
	OPERAT	TING	нтн	2,604,474 A 64.00*	2,669,454 A 67.00*	
			нтн	81,068,234B 37.80*	81,061,186 B 36.80*	
			нтн	7,709,657N 2.00*	6,962,003 N 2.00*	
			нтн	174,454 U 50.20*	174,454 U 51.20*	
			нтн	164,322,698 W 8.00*	164,684,095 W 8.00 *	
			HTH	1,588,478P	1,588,478 P	
	INVEST	MENT CAPITAL	HTH	4,025,000 C	4,025,000 C	
			нтн	20,071,000 N	20,071,000 N	
2.	AGR846 -	PESTICIDES				
				8.00*	12.00*	
	OPERA?	ring	AGR	496,810 A 2.00 *	593,119 A 0.00*	
			AGR	475,561 N	0.00 0 N	
			AGK	8.00*	8.00*	
			AGR	1,101,976W	1,501,976W	
			AGR	P	2.00* 433,429 P	
3.	LNR401 -	AQUATIC RESOU	RCES			
٥.	Litteror	.1000		29.25*	30.50*	
	OPERA'	ΓING	LNR	2,485,808 A	2,556,344 A	
				1.00*	0.00*	
			LNR	1,416,709 N	1,630,125 N	
			TAID	0.75*	0.50* 3,597,463P	
			LNR	2,062,000 P	, ,	
4.	LNR402 ·	NATIVE RESOUR	CES AND FIRE PRO	OTECTION PROGE	RAM 49.50*	
	OPER M	TINIC	LNR	49.50* 3,722,025 A	3,722,025 A	
	OPERA'	IING	LNR	3,405,749 B	3,405,749 B 5.50*	
			LNR	5.50* 3,628,155N	1.350,000 N	
		•	LNR	136,197T	99,755 T	
			LNR	1,500,000 U	1,500,000 U	
			Divic	5.00*	5.00*	
			LNR	5,313,645P	2,500,000P	
	INVEST	MENT CAPITAL	LNR	3,014,000 C	9,037,000 C	
5.	LNR404	- WATER RESOUR	CES	19.00*	18.00*	
	OPERA	TING	LNR	2,273,185 A	2,213,161 A	
	OPERA	11140	TAIN	3.00*	5.00*	
			LNR	691,818B	866,878 B	
	INVEST	MENT CAPITAL	LNR	1,500,000 C	C	

			APPROPI	RIATIONS
TOTAL A	PROC		FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2013-2014 F	2014-2015 F
6.	LNR405 - CONSERVATION A	AND RESOURCES I	ENFORCEMENT 109.25*	109.25*
	OPERATING	LNR	6,376,656 A	8,310,431 A
			18.00*	18.00*
		LNR	2,176,083 B	2,176,083 B
		LNR	1.75*	2.75*
		LINK	458,259 N 1.00 *	972,781 N 0.00*
		LNR	108,114W	32,333 W
		LNR	1,009,855P	930,000 P
7.	LNR407 - NATURAL AREA	RESERVES AND WA	ATERSHED MANA 18.00*	
	OPERATING	LNR	4,222,575 A	18.00* 822,575 A
		22111	10.50*	10.50*
		LNR	7,195,731 B	12.344.125 B
		LNR	761 N	0N
		T 3 Y 3	0.50*	0.50*
	INVESTMENT CAPITAL	LNR LNR	1,637,269 P	1,225,000 P
	INVESTMENT CALLIAE	LNR	6,500,000 C N	6,360,000 C
0	LITHESA OFFICE OF TAXAB			1,000 N
8.	HTH850 - OFFICE OF ENVIR	CONMENTAL QUAI	LITY CONTROL 5.00*	5.00*
	OPERATING	HTH	344,488 A	344,488 A
9.	LNR906 - LNR - NATURAL A	ND PHYSICAL EN		
	OPERATING	LNR	31.00*	32.00*
		LINK	1,965,578 A 13.00*	1,925,602 A 14.00*
		LNR	1,432,431 B	1,524,291 B
	INVESTMENT CAPITAL	LNR	2,597,000 C	21,372,000 C
10.	HTH849 - ENVIRONMENTAI	L HEALTH ADMINI		10.00*
	OPERATING	HTH	10.00* 1,243,616A	10.00* 1,243,616A
		******	0.50 *	0.50*
		HTH	48,271 B	48,271 B
		HTH	5.50* 579,620N	5.50* 579,620N
			26.00*	26.00*
		HTH	4,227,399 W	4.128.675W
		******	9.00*	9.00*
		НТН	2,601,187P	2,395,859 P
. HEA	LTH			
1.	HTH100 - COMMUNICABLE	DISEASE SERVICES		
	OPERATING	нтн	249.87*	249.87*
	012111110	піп	24,288,286 A *	24,398,426 A
		HTH	90,720B	1.00* 435,589 B
		ĤTH	3,507,482 N	3,407,505 N
		HTH	131,746 U	131,746 U
			16.00*	16.00*
	INVESTMENT CAPITAL	HTH	4,834,498 P	5,008,971 P
	ATTESTMENT CAPITAL	AGS	С	521,000 C

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
	TTTTTT121	DISEASE OUTBR	EAK CONTROI		
2.	H1H131 -	DISEASE OUT BR	LAK CONTROL	20.60*	20.60*
	OPERAT	TING	HTH	1,613,768 A	1,613,768 A
	OI DIGIT			31.40*	31.40*
			HTH	10,736,954 N	10,736,954N
			HTH	1,143,691 P	1,361,116P
3.		EMERGENCY MI	EDICAL SERVICES A	AND INJURY PREV	VENTION
	SYSTEM			13.00*	13.00*
	OPERAT	TING	HTH	57,191,251 A	55,891,251 A
	OI LIKITI	1110	ĤTĤ	20,072,874B	26,416,707 B
			HTH	10,563 N	0 N
				3.00*	0.00*
			HTH	1,072,116P	232,710P
4.	HTH560 -	FAMILY HEALTH	I SERVICES		
••	11111000			108.00*	108.00*
	OPERAT	ring	HTH	25,296,742 A	25,217,539 A
				14.00*	14.00*
			HTH	20,937,704B	20,969,607 B
			TTTT	173.00* 45.162.123 N	172.00* 45,000,228N
			HTH HTH	45,162,125 N 203,441 U	203,441 U
			пп	6.50*	6.50*
			HTH	8,972,011 P	9,258,164P
_	YITTI COO	TOBACCO SETTI	EMENT		
5.	OPERAT		LEMENT	1,502,565 A	200,000 A
	OFERA	IING		39.00*	39.50*
			HTH	50,319,643 B	50,985,644B
			HTH	1,589,845 U	610,000 U
				11.00*	10.50*
			HTH	5,335,092 P	4,307,915 P
6.	HTH595 -	HEALTH RESOU	RCES ADMINISTRA	ATION	
٠.				2.00*	2.00*
	OPERA?		HTH	150,379 A	369,951 A
	INVEST	MENT CAPITAL	HTH	5,000,000 C	6,600,000 C
7.	HTH210 -	HAWAII HEALTH	I SYSTEMS CORPOR	RATION - CORPOR 54.50*	ATE OFFICE 54.50*
	OPERA:	TING	нтн	12,509,280B	12,509,280B
		MENT CAPITAL	нтн	14,321,000 C	359,000 C
0	цтцэ11	- KAHUKU HOSPI	ΤΑΙ		
8.	OPERA'		HTH	1,500,000 A	1,500,000 A
		MENT CAPITAL	HTH	1,462,000 C	0C
9.	нтн 212.	HAWAII HEAITH	I SYSTEMS CORPOR	RATION-REGIONS	•
9.	OPERA		HTH	82,940,000 A	89,940,000 A
	OLDIA	22.10	****	2,780.75*	2,780.75*
			HTH	508,583,900 B	508,583,900 B
	INVEST	MENT CAPITAL	HTH	40,000,000 C	45,100,000 C
			HTH	E	31,500,000 E
			HTH	N	3,500,000 N

TIEM PROG. PROGRAM AGENCY 2013-2014 F 2014-2015 F				APPROP	RIATIONS
OPERATING HTH 2,500,000 B 2,500,000 B 11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT OPERATING HTH 72,810,662 A HTH 11,610,000 B 11,795,000 B 1,632,230 B 1,632,2				YEAR O	FISCAL M YEAR O 2014-2015 F
OPERATING HTH 2,500,000 B 2,500,000 B 11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT OPERATING HTH 72,810,662 A HTH 11,610,000 B 11,795,000 B 1,632,230 B 1,632,2	10.	HTH213 - ALII COMMUN	NITY CARE		
145.50* 145.50* 145.50* 145.50* 145.50* 145.50* 11.610,000B 11.795,000B 11.795,000C 11.795,000		OPERATING		2,500,000B	2,500,000B
OPERATING HTH 72,810,662A \$8,706,662A HTH 11,610,000B H1795,000B HTH 11,610,000B 11,795,000B HTH 11,610,000B 11,795,000B HTH 11,610,000B 11,795,000B HTH 11,610,000B 11,632,230N 11,632,23N	11.	HTH420 - ADULT MENTA	AL HEALTH - OUTPAT	TENT	
HTH		OPERATING	нтн	145.50*	145.50*
12. HTH430 - ADULT MENTAL HEALTH - INPATIENT OPERATING INVESTMENT CAPITAL AGS OPERATING OPERATING HTH 19,005,362 A 18,575,362 B 6,00* 6,00* 6,00* 6,00* 6,00* 10.00* 10.00* 11.500,000 C					38,706,662 A 11 795 000 B
OPERATING INVESTMENT CAPITAL AGS 3,750,000C 3,285,000C 4,200* 4,0					1,632,230 N
OPERATING HTH 52,895,657 A 3,750,000 C 3,285,000 C 3,2	12.	HTH430 - ADULT MENTA	AL HEALTH - INPATIE		
INVESTMENT CAPITAL AGS 3,750,000C 3,285,000C 3,285,000C 13,285,000C 13,285,000C 13,285,000C 14,100 14,005,362 A 18,575,362 A 17,000 B 10,000 B 10,00		OPER ATING	UTU		
13. HTH440 - ALCOHOL AND DRUG ABUSE OPERATING HTH 19,005,362 A 18,575,362 A 18,00 * 100,00					
OPERATING HTH 19,005,362 A 18,575,362 A 50,000 B 6.00 * 18,575,362 A 50,000 B 6.00 * 7,915,082 N 7,915	13.	HTH440 - ALCOHOL ANI		5,,,,,,,,,	3,203,000 €
OPERATING HTH 19,005,362 A 18,575,362 A 17,000 B 6.00* HTH 500,000 B 6.00* HTH 500,000 B 6.00* HTH 7,915,082 N 7,915,082 N 7,915,082 N 17,915,082 N 17,00 N 18,000 N 18,000 N 18,000 N 19,000 N 19,000 N 19,000 N 19,000 N 18,000 N 18,000 N 18,000 N 18,000 N 18,000 N 18,000 N 19,000			DROGRIBOSE	22.00*	22.00*
HTH		OPERATING		19,005,362 A	18,575,362 A
HTH			HTH		
INVESTMENT CAPITAL HTH 5,947,262P 1,500,000 C 14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH OPERATING HTH 40,038,386 A 17.00* 160.00* 17.00* 17.00* 14,985,824B HTH 2,387,825 N 1,387,825 N HTH 2,264,888 U 2,264,888 U HTH 2,000,000 P 2,928,851 P 15. HTH501 - DEVELOPMENTAL DISABILITIES OPERATING HTH 71,614,634 A 3.00* 72,077,522 A 3.00* 1,038,992 B 16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION OPERATING HTH 6,761,523 A 6,568,683 A HTH 1,236,863 P 731,827 P 17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 5,598,048 A 18.00* 21.00* 100.00* 100.00* 12.00* 11.00* 1			HTH		
11. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH OPERATING HTH 40,038,386A 17.00* 17.0		Division (E) ve constant	HTH	5,947,262 P	
OPERATING HTH 40,038,386 A 40,038,386 A 17.00* 40,038,386 A 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 14.985,824 B HTH 2,387,825 N 1,387,825 N HTH 2,387,825 N 1,387,825 N HTH 2,264,888 U 2,264,88 U 2,264,888 U 2,264,88 U 2,264,84 U 2,264,84 U 2,264,84				C	1,500,000 C
OPERATING HTH 40,038,386 A 17.00* 17.	14.	HTH460 - CHILD AND AI	OOLESCENT MENTAL		
17.00*		OPER ATING	UTU	161.00*	
HTH		01214111	11111		
HTH 2,264,888 U 2,264,888 U 1 2,264,888 U 2,264,888 U 1 2,264,888 U 3,000 * 3,000 * 3,000 * 3,000 * 3,000 * 3,000 * 5,000 * 3,000 * 6,568,683 A HTH 6,666,523 A 6,568,683 A HTH 1,236,863 P 731,827 P				14,985,824B	14,985,824B
HTH 2,000,000P 2,928,851 P 15. HTH501 - DEVELOPMENTAL DISABILITIES OPERATING HTH 71,614,634A 72,077,522 A				2,387,825 N	1,387,825 N
OPERATING HTH 71,614,634 A 72,077,522 A 3.00 * 72,077,522 A 3.00 * 3.00 * 3.00 * 3.00 * 1,038,992 B					
OPERATING HTH 71,614,634 A 3.00 * 3.00 * 3.00 * 1,038,992 B 16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION OPERATING HTH 67,50,523 A 6,568,683 A HTH 1,236,863 P 731,827 P 17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 5,598,048 A 5,671,968 A 18.00 * 1,640,404 B 1,897,437 B 2.00 * 2.00 * 2.00 * 2.00 * 1.	15.	HTH501 - DEVELOPMENT	TAL DISABILITIES		
16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION 57.50 * 53.50 * 6,568,683 A HTH 1,236,863 P 731,827 P 17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 1,236,863 P 100.00 * 100.00 * 18.00 * 21.00 * 18.00 * 21.00 * 1.00 * 21.00 * 1.00 * 21.00 * 1.00 * 20.0		OPER ATRIC			
HTH 1,038,992 B 1,038,992 B 16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION OPERATING HTH 6,760,523 A 6,568,683 A HTH 1,236,863 P 731,827 P 17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 5,598,048 A 18.00 * 21.00 * 21.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 100.00 * 10.		OPERATING	HTH		
16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION OPERATING HTH 6,760,523 A 6,568,683 A HTH 1,236,863 P 731,827 P 17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 5,598,048 A 18.00* 21.00* 18.00* 21.00* 1.00* 1.00* 2.00* 2.00* 2.00* 1.00			HTH		
OPERATING HTH 6,760,523 A 6,568,683 A 1,236,863 P 731,827 P 17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 5,598,048 A 5,671,968 A 18.00 * 21.00 * 2.00 * 2.00 * 2.00 * 2.00 * 2.00 * 1.	16.	HTH495 - BEHAVIORAL H	IEALTH ADMINISTR A	TION	,,
17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 1,236,863 P 731,827 P 100.00* 100.00* 100.00* 100.00* 18.00* 21.00* 18.00* 21.00* 18.00* 22.00* 20.00* 20.00* 10.00*				57.50 *	
17. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 5,598,048 A 18.00* 21.00* 18.00* 22.00* 2.00* 2.00* 2.00* 2.00* 1.		OFERATING			
OPERATING HTH 5,598,048 A 5,671,968 A 18.00 * 21.00 * 21.00 * 10.00 * 21.00 *	17	LITUATO ENTADONIMENTO		, ,	731,027 P
OPERATING HTH 5,598,048 A 18.00* 21.00* 1,897,437 B 2.00* 2.00* 2.00* 2.00* 1.00*	17.	HIHOW-ENVIRONMEN	AL HEALTH SERVICE		100.00*
HTH 18.00* 21.00* 1,640,404 B 1,897,437 B 2.00* 2.00* 1.00* 2.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 35,481 U 4.00* 4.00* 4.00* 4.00* 18. HTH 526,971 P 381,534 P 18. HTH710 - STATE LABORATORY SERVICES OPERATING HTH 6,810,558 A 6,810,558 A HTH 11,129 N 0 N		OPERATING	HTH		
HTH 2.00* 2.00* 2.00* 2.00* 1.			TY	18.00*	21.00*
HTH 67,711N 253,443 N 1.00* 1.00* 1.00* 55,481 U 55,481 U 4.00* 4.00* 4.00* 4.00* 1.			HTH	1,640,404B	
1.00* 1.00* 1.00* 55,481 U 55,481 U 4.00* 4.00* 4.00* 4.00* 381,534 P 18. HTH710 - STATE LABORATORY SERVICES OPERATING HTH 6,810,558 A 6,810,558 A HTH 11,129 N 0 N			HTH		2.00 ** 253.443 N
18. HTH710 - STATE LABORATORY SERVICES OPERATING HTH 535,481 U 4.00* 4.00* 381,534P 18. HTH710 - STATE LABORATORY SERVICES 72.00* 6,810,558 A HTH 11,129 N 0 N			******	1.00*	1.00*
HTH 526,971 P 381,534 P 18. HTH710 - STATE LABORATORY SERVICES OPERATING HTH 6,810,558 A 6,810,558 A HTH 11,129 N ON			HTH		
OPERATING 72.00* 72.00* HTH 6,810,558 A 6,810,558 A HTH 11,129 N ON			HTH		
OPERATING HTH 6,810,558 A 6,810,558 A HTH 11,129 N O N	18.	HTH710 - STATE LABORA	TORY SERVICES		
HTH 11,129N 0N		OPER ATING	TTTYT		
		ULLIANING			
			HTH	486,234P	399,829 P

-			APPROPR	IATIONS			
			FISCAL M	FISCAL M			
ITEM	PROG.	EXPENDING	YEAR O	YEAR O 2014-2015 F			
NO.	ID PROGRAM	AGENCY	2013-2014 F	2014-2015 F			
19.	HTH720 - HEALTH CARE AS	SURANCE					
		TITTI	19.60*	21.60* 1,991,608A			
	OPERATING	HTH HTH	1,479,878 A 406,000 B	406,000 B			
		HTH	73,128 N	0N			
		*****	17.40*	14.40*			
		HTH	1,564,720P	2,477,122P			
20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY						
			6.00*	6.00*			
	OPERATING	HTH	484,429 A 114,000 B	484,429 A 114,000 B			
		HTH	114,000 Б	114,000 B			
21.	HTH760 - HEALTH STATUS	MONITORING	29.50*	29.50*			
	OPERATING	нтн	1,410,190 A	1,410,190 A			
	OLEKATING	******	1.00*	1.00*			
		HTH	660,155B	646,822 B			
		нтн	3.00* 234,870 P	3.00* 319.870 P			
			ŕ	517,0701			
22.	HTH905 - DEVELOPMENTA	L DISABILITIES C	OUNCIL 1.50*	1.50*			
	OPER ATIMIC	нтн	1.50* 218,048 A	1.50* 218,048 A			
	OPERATING	піп	6.50*	6.50*			
		HTH	478,797 N	478,797 N			
23.	HTH907 - GENERAL ADMIN	NISTRATION					
			118.50*	119.50*			
	OPERATING	HTH	9,216,927 A	9,057,929 A			
	INITIOTALENIT CADITAL	HTH AGS	1,501,830 P 19,693,000 C ¹	845,816P 6,097,000C			
	INVESTMENT CAPITAL		19,093,000 €	0,057,000 €			
24.	HTH908 - OFFICE OF LANG	JUAGE ACCESS	3.00*	3.00*			
	OPERATING	HTH	312,228 A	312,228 A			
	OI DAMIII (C		,	•			
F. SO	CIAL SERVICES						
1	HMS301 - CHILD PROTECT	WE SERVICES					
1.	IIIVISSUI - CIIIED I ROTECT	, L blivitolb	216.44*	226.18*			
	OPERATING	HMS	33,103,294 A	34,275,669 A			
		HMS	1,007,587B	1,007,587 B			
		TTMC	192.06* 38.728,313N	182.32* 39,123,363 N			
		HMS HMS	106,225 P	106,225 P			
•	HMS302 - GENERAL SUPPO	DET EOR CHILD C	ARF				
2.	IIIVISSUZ - GENERAL SOFFC	ALL LOR CHILD CA	19.57*	19.57*			
	OPERATING	HMS	1,004,142 A	1,004,142 A			
		HMS	19.43* 10.883,987N	19.43* 10,883,987 N			
			•	10,000,70714			
3.	HMS303 - CHILD PROTECT	IVE SERVICES PAY	MENTS 37.066.013 A	42 121 204 A			
	OPERATING	HMS HMS	37,066,013 A 20,095,666 N	43,131,294 A 23,614,626 N			
			20,075,00014	20,017,02011			
4.	HMS305 - CASH SUPPORT F			4.5.04.4.04.4.4.4.4.4.4.4.4.4.4.4.4.4.4.			
	OPERATING	HMS	15,011,811 A	15,011,811 A			
		HMS	38,530,754N	38,530,754N			

				APPROP	RIATIONS
TOWNS #	DD C			FISCAL M	FISCAL M
ITEM NO.	PROG. ID	DDOCD AM	EXPENDING	YEAR O	YEAR O
110.	עג	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
5.	HMS501	- IN-COMMUNITY	YOUTH PROGRAM	IS	
	OPERA'	TING	HMS	14.00 *	14.00*
	OI LIGH	11110	HMS	7,657,376 A 3,706,297 N	8,124,901 A 3,706,297 N
	INVEST	MENT CAPITAL	HMS	435,000 C	5,700,257 IV
6.	HMS503	- HAWAII YOUTH (ORRECTIONAL FA	CILITY (HYCF)	
				124.00*	124.00*
	OPERA?	ΓING	HMS	10,961,107 A	11,003,239 A
7.	DEF112 -	SERVICES TO VET	ERANS		
	ODED AT	PINIC		28.00*	28.00*
	OPERA	MENT CAPITAL	DEF	2,140,167 A	2,065,963 A
	114 4 12 3 1	MENI CAPITAL	DEF	2,300,000 C	2,025,000 C
			DEF	N	7,254,000 N
8.	HMS601 -	ADULT AND COM	IMUNITY CARE SE		
	OPERA7	TING	HMS	66.84*	70.00*
	OI LIGH	1110	пиз	5,774,897 A 8.66*	5,426,464 A 5.50 *
			HMS	3,607,815 N	3,607,815 N
			HMS	10,000 R	10,000 R
			HMS	382,003 U	382.003 U
			HMS	1,321,390 P	1,321,390P
9.	HMS202 -	AGED, BLIND AN	D DISABLED PAYM	ENTS	
	OPERAT	ING	HMS	4,029,480 A	4,029,480 A
10.	HMS204 -	GENERAL ASSIST	ANCE PAYMENTS		
	OPERAT	ING	HMS	21,289,056A	21,289,056A
11.	HMS206 -	FEDERAL ASSISTA	NCF PAYMENTS		
	OPERAT	ING	HMS	5,108,943 N	5,478,053 N
12.	TTMCOLL	CACII CI IDDADE SI			3,170,03314
12.	OPERAT	CASH SUPPORT FO	OR FAMILIES - SELI		
	OLEKAI	ING	HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 -	RENTAL HOUSING			
	OPERAT	ING	HMS	4,301,556 A	4,301,556 A
			TIME	200.00*	200.00*
			HMS	37,488,145 N	77,863,622 N
			HMS	13.00 * 4,062,417 W	21.00*
	INVEST	MENT CAPITAL	HMS	45,643,000 C	4,946,226W 26,500,000C
1.4	HMCOOO	TIDIIA ADMINISTRA		13,013,000 €	20,300,000 C
14.	111/15/29 -	HPHA ADMINISTR	AHON	72.00*	76 AA *
	OPERAT	ING	HMS	34,840,659 N	76.00* 37,964,860N
				20.00*	22.00*
			HMS	2,944,010W	3,714,237W
15.	HMS222 - 1	RENTAL ASSISTAN	ICE SERVICES		
				1.25*	1.25*
	OPERATI	ING	HMS	1,055,928 A	1,055,928 A
			LIMO	16.75*	16.75*
			HMS	25,880,614N	26,042,082 N

					RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
16	TTN46224	- - HOMELESS SERV	TCES		
16.	HIVI3224	- HOMELESS SERV	ICLS	7.00*	7.00*
	OPERA'	TING	HMS	16,624,102 A	17,788,922 A
	0.2		HMS	626,906 N	626,906 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605	- COMMUNITY-BA	ASED RESIDENTIA	L SUPPORT	
17.	OPERA		HMS	17,810,955 A	17,810,955 A
18.	HMS401	- HEALTH CARE P	AYMENTS		
	OPERA'	TING	HMS	844,251,840 A	904,194,650 A
			HMS	4,392,660 B	3,392,660 B
			HMS	1,014,639,320 N	1,075,819,956N
			HMS	12,000,000 U	13,000,000 U
			HMS	12,956,822 P	13,216,034P
19.	HMS236	- CASE MANAGEN	MENT FOR SELF-SU		
				303.85*	306.70*
	OPERA'	TING	HMS	13,967,075 A	14,011,412 A
				239.15*	241.30*
			HMS	18,815,365 N	18,953,278 N
			HMS	2,763 P	2,763 P
20.	HMS238	- DISABILITY DET	TERMINATION		
				45.00*	45.00*
	OPERA	TING	HMS	7,325,287 N	7,325,287 N
21.	ATG500 -	- CHILD SUPPORT	ENFORCEMENT S		7400 *
				74.80*	74.80*
	OPERA	TING	ATG	4,175,902 A	4,125,902 A
			ATG	2,231,224T	2,231,224T
				145.20*	145.20*
			ATG	14,518,035P	14,518,035P
22.	HMS237	- EMPLOYMENT A	AND TRAINING		
	OPERA		HMS	469,505 A	469,505 A
	012111		HMS	699,734 N	699,734 N
23.	HHI.602	- PLANNING AND	DEVELOPMENT F	FOR HAWAIIAN H	OMESTEADS
25.	OPERA		HHL	9,632,000 A	9,632,000 A
	OI LIU.			115.00*	115.00*
			HHL	13,030,827 B	13,030,827B
				4.00*	4.00*
			HHL	23,317,601 N	23,317,601 N
				81.00*	81.00*
			HHL	157,015,612T	10,756,146T
	INVEST	TMENT CAPITAL	HHL	2,900,000 C ¹	11,510,000 C
			HHL	20,000,000 N	20,000,000 N
24.	HTH904	- EXECUTIVE OF	FICE ON AGING		
				5.74*	5.74*
	OPERA	TING	HTH	8,083,402 A 8.26*	7,651,402 A 8.26*
			UTU	7,010,240 N	6,905,707 N
			HTH HTH	7,010,240 N 592,678 P	1,015,697P
	Dame.	TRANSPORT (NA DYCEA Y		280,000 C	490,000 C
	INVES	TMENT CAPITAL	HTH	200,000 C	470,000 C

				APPROI	PRIATIONS
TOTAL A	PPOC			FISCAL M	FISCAL M
ITEM	PROG.	PPO CP 12 F	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
25.	HTH520	- DISABILITY AND	COMMUNICATIO	NS ACCESS BOA	RD
				5.00*	5.00*
	OPERA'	TING	HTH	1,230,625 A	1,230,625 A
			HTH	10,000 B	10,000 B
				2.00*	2.00*
			HTH	253,338 U	253,338 U
26.	HMS902	- GENERAL SUPPO	RT FOR HEALTH		
	OPERA?	TING	HMS	128.75*	130.50*
	OI DIGIT	11110	пиз	9,563,391 A	9,820,104 A
			HMS	0.56* 1,519,680B	0.56*
			111115	136.44*	1,539,357 B 138.69*
			HMS	33,147,901 N	33,234,892 N
			HMS	U	1,000,000 U
			HMS	717,484 P	717,484 P
27.	HMS903 -	GENERAL SUPPO	RT FOR SELF SUF	FICIENCY SERVI	CES
	ODED 40	DYN I C		45.40*	45.40*
	OPERAT	IING	HMS	39,628,739 A	39,740,317 A
			777.40	40.60*	40.60*
			HMS	63,638,915 N	63,911,309 N
			HMS	460 P	460 P
28.	HMS904 -	GENERAL ADMIN	SISTRATION (DHS)		
	OPERAT	ING	TIME	133.90*	133.90*
	OI LIQII	1110	HMS	7,809,652 A	7,832,458 A
			HMS	26.10* 1,546,726N	26.10*
			HMS	604P	1,546,726 N 604 P
	INVEST	MENT CAPITAL	HMS	4,000,000 C	41,385,000 C
			HMS	,,000,000 C N	59,986,000 N
29.	HMS901 -	GENERAL SUPPO	RT FOR SOCIAL SE	RVICES	
		-		14.80*	14.80*
	OPERAT	ING	HMS	2,193,528 A	2,193,528 A
				4.20*	4.20*
			HMS	1,660,539 N	1,660,539 N
. FOR	MAL EDU	CATION			
1.	EDN100 - :	SCHOOL BASED BI	IDGETING		
		Delicor Brided De	DEGETING	12,561.35*	12,561.35*
	OPERAT:	ING	EDN	817,507,508 A	812,888,595 A
			EDN	7,230,000 B	7,230,000 B
			EDN	128,498,907 N	128,093,714 N
			EDN	20,290,000 T	20,290,000 T
			EDN	3,995,605 U	3,995,605 U
			EDN	3,389,438 W	3,389,438 W
	INVEST	MENT CAPITAL	EDN	17,678,689 P	17,034,000 P
	114 A T/O I IA	IDIVI CAFITAL	EDN EDN	B	110,000,000B
			EDN	233,470,000 C 2,000 N	272,294,000 C
			אלחה	2,000 IN	48,000,000 N

				APPROPR	IATIONS
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	EDNI150	SDECIAL EDUCAT	TION AND STUDEN	IT STIPPOPT SERV	ICES
2.	EDNI30 -	SPECIAL EDUCA	ION AND STUDE	5,173.62*	5,173.62*
	OPERA?	ΓING	EDN	321,843,969 A	325,508,663 A
			EDN	100,000 B	100,000 B
			EDN	2.00* 49,338,081 N 4.00*	2.00 * 49,338,081 N 4.00 *
			EDN EDN	3,500,000 W 92,500 P	3,500,000 W 92,500 P
3.	EDN200 -	INSTRUCTIONAL	SUPPORT		
			EDM	377.00*	377.00*
	OPERA?	ΓING	EDN	45,120,095 A 11.00*	47,429,820 A 11.00 *
			EDN	2,321,746B	2,321,746B
			EDN	500,000 N	500,000 N
			EDN	250,000 U	250,000 U
			EDN	187,000 P	187,000 P
4.	EDN300 -	STATE ADMINIST	RATION		
•••				446.50*	456.50*
	OPERA	ΓING	EDN EDN	42,276,161 A 30,000 P	43,343,959 A 30,000 P
5.	EDN400 -	SCHOOL SUPPOR	Γ		
			777	637.00*	637.00*
	OPERA	ΓING	EDN	170,665,305 A 726.50*	171,218,522 A 726.50*
			EDN	42,676,578 B 3.00*	42,676,578 B 3.00*
			EDN	59,659,032N 4.00*	52,452,989 N 4.00 *
	INVEST	MENT CAPITAL	EDN EDN	10,950,000 W 5,200,000 C	10,950,000 W 5,200,000 C
6.	EDN500	- SCHOOL COMMU	NITY SERVICES		
٠.	227.000			29.00*	29.00*
	OPERA'	ΓING	EDN	2,500,000 A	2,500,000 A
			EDN	3,631,000 B 3,266,540 N	3,631,000 B 3,266,540 N
			EDN EDN	4,000,000 T	4,000,000 T
			EDN	6,300,000 U	6,300,000 U
			EDN	10,995,000 W	10,995,000W
7.	EDN600	- CHARTER SCHOO	DLS	15.00*	16.10*
	OPERA'	TING	EDN	15.00 * 64,425,165 A	16.12* 69,325,807 A
			EDM	*	1.88* 2,004,550N
	INVEST	MENT CAPITAL	EDN EDN	N C	1,700,000 C
8.	EDN700 OPERA		ICE ON EARLY LEA EDN	ARNING 0A	3,255,152 A
9.	BUF745 - OPERA	RETIREMENT BE	NEFITS - DOE BUF	272,433,909 A	285,138,488 A
10.	BUF765 - OPERA		M PAYMENTS - DC BUF	DE 209,170,168 A	228,329,456 A

			APPROP	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	ID PROGRAM	AGENCY	2013-2014 F	2014-2015 F
11.	BUF725 - DEBT SERVICE - D	OOE		
	OPERATING	BUF	272,936,119 A	286,707,551 A
12.	AGS807 - SCHOOL R&M, NE	EIGHBOR ISLAND	DISTRICTS	
			79.00*	* 00.00
	OPERATING	AGS AGS	4,425,862 A 1,500,000 U	4,512,933 A
			1,500,000 ()	1,500,000 U
13.	EDN407 - PUBLIC LIBRARII	ES	# 4## # O di	
	OPERATING	EDN	547.50*	547.50 *
	0124411110	EDN	29,260,611 A 3,125,000 B	30,044,639 A
		EDN	1,365,244P	3,125,000 B 1,365,244 P
	INVESTMENT CAPITAL	AGS	18,750,000 C	3,300,000 C
		EDN	C	325,000 C
14.	DEF114 - HAWAII NATIONA	I GUARD VOUTH	CHALLENCE AC	•
	OPERATING	DEF	1,571,282 A	1,675,282 A
		DEF	5,584,387N	5,584,387 N
	INVESTMENT CAPITAL	DEF	5,900,000 C	2,340,000 C
15.	UOH100 - UNIVERSITY OF I	HAWAII. MANOA		
			3,291.87*	3,238.24*
	OPERATING	UOH	174,068,561 A	178,007,100 A
		****	398.25*	416.25*
		UOH	304,573,721 B	360,054,695B
		UOH	78.06* 6,402,790N	78.06* 6,873,565 N
		COII	31.25*	30.25*
		UOH	55,598,433 W	64,875,365 W
	INVESTMENT CAPITAL	UOH	4,100,000 B	В
		UOH	25,227,000 C	15,500,000 C
		UOH	23,500,000 E	6,000,000 E
		UOH	R	2,200,000 R
		UOH	\mathbf{w}	1,500,000 W
16.	UOH110 - UNIVERSITY OF H	AWAII, JOHN A. BI	URNS SCHOOL O	F MEDICINE
			200.47*	242.10*
	OPERATING	UOH	16,548,940 A	16,548,940 A
		UOH	18,408,949 B	27,758,949 B
		UOH	5,953,547W	6,603,547W
17.	UOH210 - UNIVERSITY OF H	AWAII, HILO		
	ODED ATTO		525.25*	526.75*
	OPERATING	UOH	27,977,399 A	28,842,350 A
		TIOIT	95.00*	95.00*
		UOH	42,238,111 B	45,775,014B
		UOH	418,990N	443,962 N
		UOH	8.50*	8.50*
	INVESTMENT CAPITAL	UOH	5,749,122 W	7,249,122 W
		UOH	2,000,000 C E	31,000,000 C
10			£	5,000,000E
18.	UOH220 - SMALL BUSINESS I OPERATING		0.000.015	
	OLEKATING	UOH	978,941 A	978,941 A

				APPROPR	IATIONS	
				FISCAL M	FISCAL M	
ITEM	PROG.		EXPENDING	YEAR O	YEAR O	
NO.	ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F	
19. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
19.	UUH/00	- UNIVERSITE OF ILE	AWAII, WEST OAII	125.50*	215.00*	
	OPERA?	ΓING	UOH	8,514,520 A	12,674,060 A	
			UOH	33,272,479 B	33,544,958 B	
			UOH	26,772 N	33,544 N	
	13.13.00.00T	MENT CAPITAL	UOH UOH	3,700,000 W 15,300,000 C	3,700,000 W 19,000,000 C	
					1,,000,000	
20.	UOH800	- UNIVERSITY OF HA	AWAII, COMMUNI	1,831.00*	1,882.00*	
	OPERA'	TING	UOH	111,265,299 A	112,054,957 A	
	OLLINI	11110	0011	82.00*	48.00*	
			UOH	93,401,545B	98,378,379 B	
			*****	15.60*	0.50*	
			UOH	4,411,562 N 5,042,982 W	4,428,296 N 5,044,753 W	
	NIVECT	MENT CAPITAL	UOH UOH	53,463,000 C	23,200,000 C	
				, ,	25,200,000	
21.	UOH900	- UNIVERSITY OF H	AWAII, SYSTEM W	IDE SUPPORT 428.00*	439.00*	
	OPERA'	TING	UOH	46.756.329 A	59,938,641 A	
	OFERA	11110	0011	33.00*	33.00*	
			UOH	39,299,318B	53,899,318B	
				4.00*	4.00*	
			UOH	909,175 N	909,175 N	
			UOH	15.00* 17,131,574W	15.00* 17.131.574W	
	INVEST	MENT CAPITAL	UOH	78,004,000 C	85,000,000 C	
			TELEFO IIII			
22.	BUF748 - OPERA	RETIREMENT BENI	BUF	128,130,167 A	138,691,292 A	
				120,100,10111	,	
23.		HEALTH PREMIUM		50 000 566 A	05 152 021 4	
	OPERA	TING	BUF	78,883,566 A	85,153,921 A	
24.	BUF728 -	DEBT SERVICE - UH	[
2	OPERA		BUF	101,013,292 A	106,110,080 A	
H. CU	LTURE AN	ND RECREATION				
1.	IIOH881	- UNIVERSITY OF H	AWAII. AOUARIA			
1.	COLIDOI	- OIVIVEROITT OX II		13.00*	13.00*	
	OPERA	TING	UOH	611,256 A	611,256A	
			TIOIT	7.00*	7.00* 3,117,141B	
			UOH UOH	3,117,141 B 996,499 W	996,499 W	
				•	, , , , , , , , ,	
2.	AGS881	- STATE FOUNDATIO	ON ON CULTURE A	AND THE ARTS	0.50*	
	OPERA	TING	AGS	1,400,675 A	1,691,332 A	
	OLLKA	iiiii	1100	16.50*	16.50*	
			AGS	4,190,291 B	4,224,960 B	
			4.00	5.00*	5.00*	
			AGS	1,306,936 N	1,306,936N	
3.	AGS818	- KING KAMEHAME	HA CELEBRATIO	N COMMISSION		
	OPERA		AGS	57,874T	57,874 T	

			-	APPROP	RIATIONS
Yesta e	PP-C			FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O	YEAR O
110.	<u> </u>	I ROGRAM	AGENCI	2013-2014 F	2014-2015 F
4.	LNR802 -	HISTORIC PRESE	RVATION		
	ODED 47	EDIC		19.00*	22.00*
	OPERAT	IING	LNR	1,458,044 A	1,508,044 A
			LNR	77,283 B	59,783 B
			LNR	746 000 NT	8.00*
	INVEST	MENT CAPITAL	LNR	746,089 N C	575,000 N 2,052,000 C
5.	LNR804 -	FOREST AND OUT	ΓDOOR RECREATI	ON	,,
			IDOOK KECKEATI	29.50*	29.50*
	OPERAT	ING	LNR	1,251,336A	1,251,336 A
				6.50*	6.50*
			LNR	1,012,912B	1,207,912B
			LND	5.00*	5.00*
			LNR LNR	2,207,731 N	3,175,426 N
	INVEST	MENT CAPITAL	LNR	572,088 W 3,290,000 C	572,088 W
			LNR	3,290,000 C 0 N	8,015,000 C 0 N
6.	LNR 805 -	RECREATIONAL F	TISHERIES		V1
			ISTILICILIS .	7.00*	7.00*
	OPERAT	ING	LNR	415,524 A	265,524 A
			LNR	76,131 B	76,131 B
			LNR	1,021,746 N	1,021,746 N
			LNR	450,000 P	733,254P
7.	LNR806 - 1	PARKS ADMINIST	RATION AND OPE	RATION	
	OPERAT	INC	T 3.TD	71.00*	71.00*
	OFERAL	ING	LNR	4,762,155 A	4,752,155 A
			LNR	44.00*	44.00*
			LNR	6,989,444B	8,061,885B
	INVEST	MENT CAPITAL	LNR	1,218,456P 38,950,000C	1,218,456P 16,150,000C
8.	I NR 801 _ 0	OCEAN-BASED RE	CDEATION		10,130,000
٥.	OPERAT	ING	LNR	250,000 A	450,000 A
		-	2111	105.00*	117.00*
			LNR	16,829,958 B	17,152,948 B
			LNR	1,001,411 N	800,000 N
	INVEST	IENT CAPITAL	LNR	15,960,000 C	7,620,000 C
			LNR	825,000 N	750,000 N
			LNR	563,000 P	863,000 P
9.	AGS889 - S	PECTATOR EVENT	TS AND SHOWS - A	LOHA STADIUM	
	OPERATI			38.50*	38.50*
		IENT CAPITAL	AGS	8,944,121 B	8,944,121 B
	III V LOI IV.	IENI CAITIAL	AGS	10,000,000 C	5,000,000 C
PUB	LIC SAFET	Y .			
1.	PSD402 - H	ALAWA CORRECT	TONAL FACILITY		
		CORRECT	TOTAL PACILITY	397.00*	410.00*
	OPERATI	NG	PSD	23,574,166 A	24,370,882 A
			PSD	28,719W	28,719W
2.	PSD403 - K	ULANI CORRECT	ONAL FACILITY	•	-, /
				76.00*	76.00*
	OPERATI	NG	PSD	2,483,229 A	5,181,327 A
				. ,	, ,

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				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	<u>ID</u>	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
3.	PSD404 -	WAIAWA CORREC	TIONAL FACILITY	440.00%	110.00#
	ODED 45	ervice	DCID	110.00* 6,051,634A	110.00* 6,058,636A
	OPERA	IING	PSD PSD	15,000 W	15,000 W
4.	PSD405 -	HAWAII COMMUI	NITY CORRECTION	IAL CENTER	
	0 D D D 1 F		DCD	163.00* 9.494.900A	166.00* 8,765,619 A
	OPERA?		PSD		6,705,019 A
5.	PSD406 -	MAUI COMMUNI	TY CORRECTIONA	L CENTER 184.00*	186.00*
	OPERA	ΓING	PSD	9,725,912A	10,013,516A
	9121		PSD	209,721 S	209,721 S
6.	PSD407 -	OAHU COMMUNI	TY CORRECTIONA	L CENTER 490.00*	498.00*
	OPERA	TING	PSD	28,319,521 A	29,095,555 A
	Of LIGH.	into	PSD	30,000 W	30,000 W
7.	PSD408 -	KAUAI COMMUN	ITY CORRECTION		72.00*
	OPERA'	TING	PSD	72.00* 3,849,546 A	72.00* 4,036,214 A
			UNITY CORRECTION	•	1,000,=1111
8.	PSD409 -	WOMEN'S COMM	UNITY CORRECTION	131.00*	132.00*
	OPERA	ΓING	PSD	6,625,604 A	6,694,207 A
9.	PSD410 -	INTAKE SERVICE	CENTERS	65.00*	61.00*
	OPERA'	ΓING	PSD	3,477,784 A	3,349,369 A
10.	PSD420 -	CORRECTIONS P	ROGRAM SERVICES	S	
			707	170.00*	170.00*
	OPERA'	ΓING .	PSD	19,961,255 A	19,800,555 A
11.	PSD421 -	HEALTH CARE		189.10*	209.10*
	OPERA'	TING	PSD	21,361,247 A	22,390,025 A
	-			, ,	,0,,0,,0,_0
12.	PSD422 -	HAWAII CORREC	TIONAL INDUSTRI	2.00*	2.00*
	OPERA'	TING	PSD	9,887,705 W	9,887,705 W
13.	PSD808 -	NON-STATE FACI	LITIES	9.00*	9.00*
	OPERA'	TING	PSD	34,031,948 A	47,611,529 A
14.	PSD502 -	NARCOTICS ENF	ORCEMENT		
	ODED A	TINIC	DOD	13.00* 954,449 A	13.00* 954,449 A
	OPERA	IING	PSD	9.00*	8.00*
			PSD	812,737 W	771,864W
			PSD	206,161 P	206,161 P
15.	PSD503 -	SHERIFF		308.00*	312.00*
	OPERA	TING	PSD	14,231,665 A	14,608,911 A
				59.00*	59.00*
			PSD	5,076,280 U	5,076,280 U

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ITEM NO.		GRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
16.	PSD611 - ADULT	PAROLE DI	ETERMINATIONS		
	OPERATING		PSD	6.00* 390,792A	6.00 * 390,792 A
17.	PSD612 - ADULT	PAROLE SU	JPERVISION AND C	ŕ	
	OPERATING		PSD	62.00* 3,822,532 A	62.00* 3,863,431 A
18.	PSD613 - CRIME	VICTIM CO	MPENSATION COM	IMISSION	,,
	OPERATING		PSD	5.00 * 450,000 A 8.00 *	5.00 * 450,000 A 8.00 *
			PSD PSD	1,892,173 B 859,315 P	8.00 * 1,892,173 B 859,315 P
19.	PSD900 - GENER	AL ADMINI	ISTRATION		
	OPERATING		PSD PSD PSD	135.00* 13,406,145 A 667,984 B 75,065 T	135.00 * 14,905,869 A 867,984 B 75,065 T
	INVESTMENT C	APITAL	AGS PSD	16,000,000 C C	14,000,000 C 6,500,000 C
20.	ATG231 - STATE (CRIMINAL.	JUSTICE INFORMA	TION AND IDEN	NTIFICATION
	OPERATING		ATG ATG	26.50* 1,630,894 A 19,471 N	25.50* 1,876,138 A 0 N
			ATG	U 19.50*	1.00 * 39,775 U 20.50 *
			ATG ATG	2,064,528 W 3,464,000 P	2,103,955 W 800,000 P
21.	LNR810 - PREVEN	ITION OF N	IATURAL DISASTE		
	OPERATING		LNR	8.50* 2,059,158B 0,50*	7.50 * 2,002,314 B 0.50 *
	INVESTMENT C	APITAL	LNR LNR	370,602 P 570,000 C	370,602 P C
22.	DEF110 - AMELIC	RATION O	F PHYSICAL DISAS		
	OPERATING		DEF	114.60* 11,446,807 A 100.65*	114.60* 13,895,341 A 101.65*
			DEF DEF DEF DEF	33,447,262 N 464,458 S 1,403,930 U 59,500,000 P	72,268,030 N 0S 0U
	INVESTMENT CA	APITAL	AGS DEF AGS DEF	39,300,000 P C 11,986,000 C N 36,432,000 N	21,075,849 P 300,000 C 9,976,000 C 300,000 N 10,527,000 N
INDI	VIDUAL RIGHTS				
1.	CCA102 - CABLE T	ELEVISION	1		
	OPERATING		CCA CCA	7.00 * 2,391,537 B T	8.00 * 2,391,537 B 2,000,000 T

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			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
2.	CCA103 - CONSUMER A TRANSPORTATION SER		UNICATION, UTI	LITIES, AND
	OPERATING	CCA	23.00 * 3,031,508 B	24.00 * 3,830,936 B
3.	CCA104 - FINANCIAL SE	ERVICES REGULATION	1	
	OPERATING	CCA CCA	34.00* 3,384,920B 110,000T	34.00* 3,384,920B 220,000T
4.	CCA105 - PROFESSIONA	L AND VOCATIONAL	LICENSING	
٠.	OPERATING	CCA	54.00* 6,040,488B 8.00*	54.00* 6,040,488B 8.00*
		CCA	2,144,311 T	2,104,311 T
5.	BUF901 - PUBLIC UTILI	TIES COMMISSION		CD 00 II
	OPERATING	BUF	62.00* 11,412,174B	62.00* 16,172,396B
6.	CCA106 - INSURANCE R	EGULATORY SERVIC	ES 05 00 t	02.00*
	OPERATING	CCA CCA CCA	85.00* 14,350,016B 200,000T 1,000,000P	92.00* 14,831,140B 200,000T 250,000P
6A.	CCA107 - POST-SECOND	ARY EDUCATION AU	THORIZATION	
UA.	OPERATING	CCA	* B	2.00 * 263,796 B
7.	CCA110 - OFFICE OF CO	NSUMER PROTECTIO	N	
, ,	OPERATING	CCA CCA	17.00 * 1,781,593 B 100,681 T	17.00* 1,784,652B 100,681T
8.	AGR812 - MEASUREME	NT STANDARDS		
0.	OPERATING	AGR	7.00 * 384,525 A	7.00* 384,525 A
		AGR	4.00 * 420,000 B	4.00 * 420,000 B
9.	CCA111 - BUSINESS REG	GISTRATION AND SEC	URITIES REGULA	ATION
	OPERATING	CCA	71.00* 6,649,240B	71.00* 6,649,240B
10.	CCA112 - REGULATED	INDUSTRIES COMPLA	INTS OFFICE	55 00 th
	OPERATING	CCA	66.00* 5,631,030B	66.00* 5,631,030B
11.	CCA191 - GENERAL SU	PPORT	44.00*	44.00*
	OPERATING	CCA	44.00* 7,165,511B	44.00* 7,186,811B
12.	LTG105 - ENFORCEMEN	T OF INFORMATION	PRACTICES	E 00 +
	OPERATING	LTG	5.00* 426,935 A	5.00 * 426,935 A
13.	BUF151 - OFFICE OF TH	IE PUBLIC DEFENDER	00.50*	02.504
	OPERATING	BUF	80.50* 9,779,693A	82.50* 9,861,113A

				APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
14.	LNR111 -	CONVEYANCES A	AND RECORDINGS			
	OPERAT	TING	LNR	58.00 * 4,779,966 B	58.00* 5,004,966B	
15.	HMS888 -	COMMISSION ON	N THE STATUS OF W	OMEN		
	OPERAT	TING	HMS	1.00* 158,547 A	1.00 * 158,547 A	
K. GO	VERNMEN	T-WIDE SUPPORT	Γ			
1.	GOV100 -	OFFICE OF THE (GOVERNOR			
	OPERAT	ING	GOV	24.00*	24.00*	
			GOV	3,247,921 A 1,086,250 N	3,365,099 A 433,850 N	
	INVEST	MENT CAPITAL	GOV	1,000 C	1,000 C	
2.	LTG100 - 0	OFFICE OF THE L	IEUTENANT GOVE			
	OPERAT	ING	LTG	3.00 * 1,268,568 A	3.00 * 1,118,568 A	
3.	BED144 - 3	STATEWIDE PLAN	NING AND COORI		, .,	
	OPERAT		BED	13.00 * 1.146.953 A	13.00*	
	012,011	1110		5.00 *	1,170,041 A 5.00*	
			BED BED	2,763,559 N 2,000,000 W	2,350,000 N 2,000,000 W	
4.	BED103 - 8	STATEWIDE LANI	O USE MANAGEME	, ,	2,000,000 11	
	OPERAT	ING	BED	6.00 * 532,483 A	6.00 * 548,695 A	
5.	BED130 - I	ECONOMIC PLAN	NING AND RESEAF	•	110,07011	
	OPERAT		BED	14.00 * 988,308 A	13.00* 1,043,973 A	
6.	BUF101 - I	DEPARTMENTAL	ADMINISTRATION	•	, ,	
•				41.25*	41.25*	
	OPERAT	ING	BUF BUF	23,041,939 A 2,047,326 B	17,116,881 A	
			BUF	61,539 N	2,092,693 B 61,539 N	
			BUF	0.75 * 42,337 U	0.75 * 42,337 U	
	INVESTA	MENT CAPITAL	BUF	93,036W	110,567 W	
	II V LOI IV	LIVI CALITAE	BUF	83,000,000 C	428,383,000 € 382,383,000 C ²	
7.	AGS871 - C	CAMPAIGN SPEND	OING COMMISSION			
	OPERATI	NG	AGS	5.00* 1,108,051T	5.00 * 4,683,051 T	
8.	AGS879 - C	FFICE OF ELECT	IONS			
••	OPERATI	NG	AGS	15.50* 3,053,701 A	16.50* 2,602,271 A	
			AGS	0.50* 7,473,714N	0.50* 7,673,714N	
9.	TAX100 - C	COMPLIANCE			,,	
			77.1.37	189.00*	191.00*	
	OPERATI	DVI	TAX	9,063,269 A	9,843,761 A	

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
NO.				2010 2011 1	
10.	TAX105 - 7	TAX SERVICES AN	ND PROCESSING	118.00*	118.00*
	OPERAT	ING	TAX	6,055,983 A	6,123,573 A
11.	TAX107 - S	SUPPORTING SER	VICES - REVENUE	COLLECTION	oo t
	OPERAT	ING	TAX	75.00* 7,908,090 A	75.00* 10,924,804A
	OPERAT.	1110	TAX	1,047,875B	1,047,875B
		MENT CAPITAL	TAX	16,001,000 C	16,001,000 C
12.	AGS101 - A	ACCOUNTING SY	STEM DEVELOPM	ENT AND MAINTI 6.00*	ENANCE 6.00*
	OPERAT	ING	AGS	513,981 A	513,981 A
13.	AGS102 - H	EXPENDITURE E	XAMINATION		
	ODED AT	INC	AGS	16.00* 1,098,527 A	16.00* 1,098,527 A
	OPERAT			1,090,321 A	1,070,327 A
14.	AGS103 - I	RECORDING ANI	REPORTING	13.00*	13.00*
	OPERAT	ING	AGS	870,848 A	823,172 A
15.	AGS104 - I	NTERNAL POST	AUDIT	5 00 th	< 00 t
	OPERAT	ING	AGS	6.00 * 441,975 A	6.00* 441,975 A
16.		FINANCIAL ADM	INICTE ATION	,	
10.	D OF113-1	TINANCIAL ADM		13.00*	13.00*
	OPERAT	ING	BUF	1,872,855 A 9.00*	1,904,155 A 9.00*
			BUF	7,018,984T 1.00*	7,018,984T 1.00*
			BUF	73,260 U	76,260 U
17.	BUF721 - I OPERAT		YMENTS - STATE BUF	316,503,711 A	332,473,416 A
18.	ATG100 - 1	LEGAL SERVICES			
	OPERAT		ATG	222.06* 19,575,097 A	248.31 * 20,170,791 A
	OFERAI	1110		22.80*	24.60*
			ATG	2,655,226B 1.20*	2,988,567B 5.20*
			ATG	4,832,604 N 0.50 *	4,473,387 N 0.00*
			ATG	3,990,504T	3,918,000 T
			ATG	53.11 * 9,035,961 U	100.11 * 9,265,538 U
				4.45*	4.90*
			ATG	3,144,559 W 12.66 *	3,144,559 W 12.66*
	:		ATG	1,802,515P	1,822,203 P
19.³	AGS130 - 1	INFORMATION M	IANAGEMENT AN	D TECHNOLOGY	SERVICES 30.00*
	OPERAT	ING	AGS	30.00* 19,543,949 A	15,090,969 A
		•	AGS	7.00* 821,027B	7.00 * 1,200,000 B
			AGS	25,000,000 U	25,000,000 U
	INVEST	MENT CAPITAL	AGS	30,000,000 C	41,500,000 C

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM		DDO CD 434	EXPENDING	YEAR O	YEAR O
NO.	_ID	PROGRAM	AGENCY	2013-2014 F	2014-2015 F
20.4	AGS131 -	INFORMATION PR	OCESSING AND C	OMMUNICATIO 104.00*	NS SERVICES 104.00*
	OPERA?	ΓING	AGS	13,928,645 A	13,928,645 A
			AGS	90,016B	150,000 B
			ÁGS	33.00 * 3,312,584 U	33.00 * 3,312,584 U
	INVEST	MENT CAPITAL	AGS	9,250,000 C	2,750,000 C
21.	AGS111 -	ARCHIVES - RECO	RDS MANAGEMEN		
	OPERAT	TING	ACC	16.00*	16.00*
	OFERA		AGS	1,130,072 A	867,572 A 1.00*
			AGS	В	418,320 B
22.	AGS891 -	WIRELESS ENHAN	CED 911 BOARD		
	OPERAT	TING	AGS	9,000,000 B	9,000,000B
23.	HR D102 -	WORK FORCE ATT	TRACTION SELECT		
20.	EFFECTI	VENESS	RACTION, BELEC		•
	OPERAT	ING	HRD	85.00* 13,541,761 A	86.00* 13,746,899 A
	01 210 11		HRD	700,000 B	700,000 B
			XID D	*	1.00*
			HRD	4,886,281 U	5,061,281 U
24.	HRD191 -	SUPPORTING SERV	VICES - HUMAN RI	ESOURCES DEVE 11.00*	ELOPMENT 11.00*
	OPERAT	ING	HRD	1,444,386 A	1,444,386 A
25.	BUF141 - 1	EMPLOYEES RETIR	EMENT SYSTEM	400.00	
	OPERAT	ING	BUF	102.00 * 11,048,393 X	102.00* 11,255,963 X
26.	BUF143 - 1	EMPLOYER UNION	TRUST FUND		
	OPERAT	TNG	BUF	52.00* 6,415,876T	55.00*
					6,408,809 T
27.	BUF741 - I OPERAT	RETIREMENT BEN			200 000 110 1
	OLLKAI	1110	BUF BUF	278,138,068 A 2,000,000 U	289,980,148 A 4,000,000 U
28.	DITECO 1	TEATER DESIGNATION			4,000,000 C
20.	OPERAT	HEALTH PREMIUM ING	PAYMENTS - STAT BUF	ГЕ 296,492,534 A	329,834,645 A
29.		PUBLIC LANDS MA		270,472,55474	329,634,043 A
27.	LIVICIOI -	OBLIC LANDS MA	MAGEMENT	54.00*	54.00*
	OPERAT	ING	LNR	12,430,985 B	14,178,807 B
	INVEST	MENT CAPITAL	LNR LNR	75,238 N B	0 N
	11	ALLIA CARTITUE	LNR	150,000 C	400,000 B 500,000 C
			LNR	150,000 R	900,000 R
30.	AGS203 - S	TATE RISK MANAG	GEMENT AND INS	URANCE ADMII	NISTR ATION
	OPERAT	ING	AGS	8,687,995 A	9,987,995A
			AGS	4.00*	4.00*
21	1 CCCC -	13 m arm	AUS	25,285,334 W	25,285,334W
31.	AGS211 - I	AND SURVEY		10.00*	10.00*
	OPERATI	ING	AGS	10.00* 646,586 A	10.00* 646,586 A
			AGS	285,000 U	285,000 U

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
32.	AGS223 - OFFICE LEAS	SING	4.00#	4.00*
	OPERATING	AGS AGS	4.00* 10,313,034 A 5,500,000 U	4.00* 10,313,034 A 5,500,000 U
33.	AGS221 - PUBLIC WOR	KS - PLANNING, DESIG	N, AND CONSTRU	ICTION
	OPERATING	AGS	16.00* 1,199,707 A	16.00* 1,199,707 A
	INVESTMENT CAPITA	AGS AL AGS AGS	4,000,000 W C 36,182,000 C	4,000,000 W 15,400,000 C 36,045,000 C
34.	AGS231 - CENTRAL SE	RVICES - CUSTODIAL SI	ERVICES 119.00*	119.00*
	OPERATING	AGS AGS AGS	17,749,846 A 58,744 B 1,699,084 U	18,116,692 A 58,744 B 1,699,084 U
35.	AGS232 - CENTRAL SE	RVICES - GROUNDS MA	INTENANCE	- - 00 t
	OPERATING	AGS	27.00 * 1,652,934 A	27.00* 1,652,934A
36.	AGS233 - CENTRAL SE	RVICES - BUILDING REI	PAIRS AND ALTEI	RATIONS
	OPERATING	AGS AGS	33.00* 2,899,534A 100,000U	33.00* 2,899,534 A 100,000 U
37.	AGS240 - STATE PROCU	JREMENT	22.00*	22.00*
	OPERATING	AGS	22.00* 1,126,903 A	1,126,903 A
38.	AGS244 - SURPLUS PRO	OPERTY MANAGEMENT	Γ 5.00*	5.00*
	OPERATING	AGS	1,798,996W	1,798,996W
39.	AGS251 - AUTOMOTIV	E MANAGEMENT - MOT	OR POOL 13.00*	13.00*
	OPERATING	AGS	3,377,562 W	2,831,962W
40.	AGS252 - AUTOMOTIV	E MANAGEMENT - PAR	KING CONTROL 27.00*	27.00*
	OPERATING	AGS	3,532,901 W	3,591,830W
41.	AGS901 - GENERAL AI	OMINISTRATIVE SERVI		24.00*
	OPERATING	AGS	34.00 * 2,694,264 A	34.00* 2,694,264 A
		AGS	2.00 * 146,503 U	2.00 * 146,503 U
42.	SUB201 - CITY AND CO INVESTMENT CAPIT	OUNTY OF HONOLULU AL CCH	4,650,000 C ¹	127,000 C
43.	SUB301 - COUNTY OF INVESTMENT CAPIT		2,500,000 C 2,500,000 S	4,725,000 C 4,000,000 S
43A.	SUB401 - COUNTY OF INVESTMENT CAPIT		\mathbf{c}^{-1}	2,500,000 C
44.	SUB501 - COUNTY OF INVESTMENT CAPIT		1,570,000 C	600,000C"

SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013, is amended as follows:

(1) By adding a new section to read as follows:

"SECTION 3.1. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2014-15 shall be expended to celebrate the 30th anniversary of a sister-state relationship between the State of Hawaii and a sister-state that enters into an agreement with the department of business, economic development, and tourism to participate in the celebration in Hawaii and the sister-state."

(2) By adding a new section to read as follows:

"SECTION 3.2. Provided that of the interdepartmental transfer funds appropriated to animal disease control (AGR132) in fiscal year 2014-2015, any funds transferred to the department for the payment of accrued vacation shall lapse to the general fund."

(3) By adding a new section to read as follows:

"SECTION 4.1. Provided that of the general fund appropriation for general administration for agriculture (AGR192), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of agriculture; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective nongeneral fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(4) By adding a new section to read as follows:

"SECTION 5.1. Provided that of the general fund appropriation for general administration (LBR902), the sum of \$450,000, or so much thereof as may be necessary for fiscal year 2014-2015, shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of labor and industrial relations; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(5) By amending section 6 to read:

"SECTION 6. Provided that of the special fund appropriations for the airports division (TRN102-TRN195), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2013-2014	FY 2014-2015
TRN102	\$10,000,000	\$10,000,000
TRN104	\$ 500,000	\$ 1,100,000
TRN111	\$ 2,100,000	\$ 1,750,000
TRN114	\$ 3,925,000	\$ 3,050,000

500,000	\$	375,000	\$ TRN116
250,000	\$	325,000	\$ TRN118
1,250,000	\$	2,125,000	\$ TRN131
0	\$	350,000	\$ TRN133
500,000	\$	200,000	\$ TRN135
750,000	\$	425,000	\$ TRN141
	[\$	0	\$ TRN143
550,000	<u>\$</u>		
600,000	\$	250,000	\$ TRN151
1,250,000	\$	1,250,000	\$ TRN161
0;	\$	50,000	\$ TRN163

and provided further that any unexpended funds shall lapse to the airport special fund."

(6) By amending section 12 to read:

"SECTION 12. Provided that of the special fund appropriation for harbors administration (TRN395), the sum of \$35,103,302 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of [\$35,151,273] \$38,783,273 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

Purpose	FY 2013-2014	FY 2014-2015
Interest and principal on the general obligation bond	\$3,380,679	\$3,381,053
Interest and principal on revenue bond	\$31,722,623	[\$31,770,220;] \$35,402,220;

provided further that any unexpended funds shall lapse to the harbor special fund."

(7) By amending section 13 to read:

"SECTION 13. Provided that of the special fund appropriations for the highways division (TRN501-TRN595), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2013-2014	FY 2014-2015
TRN501	\$34,793,727	\$ 34,793,727
TRN511	\$ 15,540,061	\$15,540,061
TRN531	\$19,307,349	\$19,307,349
TRN561	\$11,301,863	\$11,301,863
TRN595	\$ 500,000[;]	<u>\$ 1,000,000;</u>

and provided further that any unexpended funds shall lapse to the highway special fund."

(8) By amending section 14 to read:

"SECTION 14. Provided that of the special fund appropriation for highways administration (TRN595), the sum of \$57,447,149 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of [\$59,016,793]

\$60,515,247 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

Purpose Interest and principal on	FY 2013-2014	FY 2014-2015
general obligation bond Interest and principal on	\$4,008,477	\$3,762,537
revenue bond	\$53,438,672	[\$55,254,256;] \$56,752,710;

provided further that any unexpended funds shall lapse to the highway special fund."

(9) By adding a new section to read:

"SECTION 14.1. Provided that of the special fund appropriation for highways administration (TRN595):

(1) \$500,000 for fiscal year 2014-2015 shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;

(2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services expending or obligating any portion of the grant; and

(3) The city and county of Honolulu department of transportation services shall submit two reports to the state department of transportation and legislature on the use of the grant with statistics on expenditure, usage, benefits, and costs. The first report shall cover the fiscal period from July to December 2014 and shall be submitted prior to the convening of the regular session of 2015. It may include a recommendation for another grant for fiscal year 2015-2016. The second report shall cover fiscal year 2014-2015 and shall be submitted at least twenty days prior to the convening of the regular session of 2016."

(10) By adding a new section to read:

"SECTION 14.2. Provided that:

(1) Of the general fund appropriation for conservation and resources enforcement (LNR405), the sum of \$800,000 or so much thereof as may be necessary shall be expended and 12.00 temporary positions shall be authorized in fiscal year 2014-2015 for the establishment and operation of community fisheries enforcement units on Maui, Oahu, Hawaii, and Kauai;

(2) The department of land and natural resources shall conduct an evaluation of each unit based on relevant measures of effectiveness, including number of warnings, citations, and violations, before and

after the establishment of the unit;

(3) In addition, the evaluation of the Maui unit shall include measures of effectiveness before and after the pilot project for the unit; and

(4) The department shall submit the evaluation to the legislature prior to December 31, 2015."

(11) By adding a new section to read:

"SECTION 14.3. Provided that of the general fund appropriation for

conservation and resources enforcement (LNR405):

(1) \$577,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following: overtime and other cost differentials; uniforms, body armor, and utility gear; vehicle and vessel fuel, oil, repair and maintenance; and utilities; and

The department of land and natural resources shall submit a report to the legislature on the expenditure and benefits of the \$577,000 amount under paragraph (1). The report shall include an itemization of the expenditure of the \$577,000 and description of the direct benefits resulting from the expenditure, which shall be supported by relevant pre- and post-expenditure measures of effectiveness. The department shall submit the report at least twenty days prior to the convening of the regular session of 2015."

(12) By adding a new section to read:

"SECTION 14.4. Provided that:

(1) Of the appropriation in natural area reserves and watershed management (LNR407), \$100,000 or so much thereof as may be necessary in general funds and \$3,900,000 or so much thereof as may be necessary in special land and development funds shall be expended in fiscal year 2014-2015 for the hosting by the State of the International Union of Conservation of Nature World Conservation 2016 Congress;

(2) If the State is not selected as the host of the Congress:

(A) None of the appropriation for hosting the Congress shall be

expended or encumbered; and

- (B) Notwithstanding any other law to the contrary, the unexpended and unencumbered appropriation shall lapse on September 30, 2014, into the respective fund from which the appropriation was made."
- (13) By adding a new section to read:

"SECTION 16.1. Provided that of the general fund appropriation for fis-

cal year 2014-2015 for homeless services (HMS224):

- (1) Not more than \$273,752 shall be expended for "utility rate increases for Kalaeloa shelters" for fiscal year 2014-2015. "Utility rate increases for Kalaeloa shelters" means the amount necessary to pay for utilities consumed by the Kalaeloa shelters during fiscal year 2014-2015 that is in excess of the amount expended for the same utilities consumed by the same shelters during fiscal year 2013-2014; and
- (2) If a portion of the amount under paragraph (1) is not expended or encumbered for fiscal year 2014-2015, the unexpended and unencumbered portion shall not be expended or encumbered for any other purpose during the fiscal year 2014-2015 and shall lapse into the general fund on June 30, 2015."

(14) By adding a new section to read as follows:

"SECTION 17.1. Provided that of the general fund appropriation for general support for health care payments (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-2015 for the purpose of remediating security issues within the Kolea system shall not be expended unless such funds are matched by a nine-to-one federal match; provided further that the office of information

management and technology, pursuant to sections 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and implement remedial action plans for the Kolea system; provided further that the department of human services shall not expend funds appropriated for this purpose prior to the establishment of a memorandum of understanding with the office of information management and technology; provided further that the office of information management and technology shall work with the department of human services to lead, develop, and implement remedial actions to resolve technical security issues with that system; provided further that the department of human services shall adopt and implement necessary security-related changes to business practices, processes, and policies in its core business operations to comply with applicable security mandates; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(15) By adding a new section to read as follows:

"SECTION 17.2. Provided that of the general fund appropriation for general support for health care payments (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-2015 for the purpose of remediating security issues within the Hawaii health information exchange shall not be expended unless such funds are matched by a nine-to-one federal match; provided further that the office of information management and technology, pursuant to sections 26-6 and 27-43.5, Hawaii Revised Statutes, shall work with Department of Human Services and Hawaii Health Information Exchange to lead, develop, and implement remedial action plans that relate to technical security issues with the Hawaii health information exchange; provided further that the department of human services and the Hawaii health information exchange shall adopt and implement the necessary security-related changes to business practices, processes, and policies in their core business operations to comply with applicable security mandates; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.'

(16) By amending section 18 to read:

"SECTION 18. Provided that of the general fund appropriation for school-based budgeting (EDN100), [the sum of] at least \$535,423 [or so much thereof as may be necessary] for fiscal year 2013-14 and [the sum of] at least \$535,423 [or so much thereof as may be necessary] for fiscal year 2014-15 shall be expended for the operation of the high core (storefront) alternative learning center[-]; provided that, if the department of education determines that the appropriation for at risk programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient to fund the high core alternative learning center at the minimum \$535,423 for fiscal year 2014-15 without jeopardizing the operation of other alternative learning centers, the department shall transfer from instructional support (EDN200) or state administration (EDN300) to EDN100/BJ or funds from school-based budgeting (EDN100) at the discretion of the impacted principals may be used, as necessary to make up the shortfall."

(17) By adding a new section to read:

"SECTION 18.1. (a) Any part of the appropriation for the weighted student formula in school-based budgeting (EDN100) for fiscal year 2014-15 that is allocated to a school according to the formula shall be expended at the discretion of the principal of the school in compliance with chapter 302A, part V, Hawaii Revised Statutes.

(b) The superintendent of education or other officer of the department of education may prohibit a planned expenditure or order remedial action for an actual expenditure only when the planned or actual expenditure does not comply with chapter 302A, part B, Hawaii Revised Statutes."

(18) By adding a new section to read:

"SECTION 19.1. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$592,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of sabbatical leave for teachers; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(19) By adding a new section to read as follows:

"SECTION 19.2. Provided that of the general fund appropriation for state administration (EDN300), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of an alternate teacher route contract; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(20) By adding a new section to read:

"SECTION 19.3. Provided that:

(1) Not more than \$579,208 of general or other funds shall be expended in fiscal year 2014-15 by the department of education for the professional development management system annual subscription under the sole source supplemental contract funded in school administration (EDN300); and

The department of education shall pursue all avenues to reduce the cost of the professional development management system that is available from the vendor and plan for procuring and providing a professional development management system after the expiration

of the five-year period of the supplemental contract."

(21) By adding a new section to read:

"SECTION 19.4. Provided that of the general fund appropriation of \$9,000,000 added by this Act for fiscal year 2014-15 for school support (EDN400):

(1) If a portion of the general fund appropriation is not expended or encumbered for fiscal year 2014-15, the unexpended and unencumbered portion shall not be expended or encumbered for any other purpose during fiscal year 2014-15 and shall lapse into the general fund on June 30, 2015;

2) The department of education shall submit to the legislature a report

on its utility costs that includes at least the following:

(A) Projected costs for electricity, water, sewer, and gas for each fiscal year through fiscal year 2015-16;

(B) Projected cost savings during each of the same fiscal years from renewable energy and other projects planned to be imple-

mented by the department;

(C) Projected operating and capital costs, means of financing, and installation timeline for the renewable energy and other projects planned to be implemented by the department through fiscal year 2015-16.

The department shall submit the report to the legislature not later than twenty days prior to the convening of the regular session of 2015."

(22) By adding a new section to read as follows:

"SECTION 19.5. Provided that of the general fund appropriation for

early learning (EDN700):

(1) The sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used for a pre-kindergarten program in public school classrooms identified jointly by the department of education and executive office of early learning:

(2) None of the appropriation shall be expended for a family-child in-

teraction learning program."

(23) By adding a new section to read:

"SECTION 21.1. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100), the sum of \$200,000 shall be expended for the purpose of making improvements to the athletics training room; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(24) By adding a new section to read:

"SECTION 21.2. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100) athletic department, the sum of \$45,000 or so much thereof as may be necessary shall be expended for the purpose of purchasing a vehicle for the golf program; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(25) By adding a new section to read:

"SECTION 21.3. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100), the sum of \$72,600 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of an industrial hemp phytoremediation project; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(26) By adding a new section to read:

"SECTION 21.4. Provided that of the general fund appropriation to the University of Hawaii, Community Colleges (UOH800), the sum of \$149,870 or so much thereof as may be necessary in fiscal year 2014-2015 shall be expended for the purpose of establishing and conducting a shoreline monitoring and educational program, "Monitoring Hawaii's Changing Shorelines: Phase I-Key South and West Shore Beaches on Kauai"; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

(27) By adding a new section to read:

"SECTION 26.1. Provided that of the general fund appropriation for amelioration of physical disaster (DEF110), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of mitigating hazardous situations statewide in accordance with section 128-10.3, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall not lapse to the general fund at the end of the fiscal year appropriated but shall be carried forward into subsequent years; and provided

further that any unexpended funds shall lapse to the general fund on June 30, 2017."

(28) By repealing section 27:

[SECTION 27. Provided that the Department of the Attorney General shall not release any additional funding appropriated for country⁵ programs related to the Justice Reinvestment Initiative until such funding provided in fiscal year 2013-2014 has been fully expended.]

(29) By adding a new section to read:

"SECTION 28.1. Provided that of the appropriation for the office of the governor (GOV100), the sum of \$108,330 or so much thereof as may be necessary in general funds for fiscal year 2014-2015 and the sum of \$308,850 or so much there of as may be necessary in federal funds for fiscal year 2014-2015 shall be used for the healthcare transformation program; provided further that the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the program; and provided further that no funds from other program IDs shall be transferred into GOV100 and expended for the healthcare transformation program or its staff."

(30) By adding a new section to read:

"SECTION 28.2. Provided that of the general fund appropriation for the

office of the governor (GOV100):

(1) The sum of \$315,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used for the executive office on early learning program, and the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the office; and

(2) No funds from other program IDs shall be transferred into GOV100 and expended for the office on early learning or its staff or the early

learning program."

(31) By adding a new section to read:

"SECTION 28.3. Provided that of the general fund appropriation for the office of the governor (GOV100):

The sum of \$20,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended to pay dues to the Education Commission of the States; and

(2) If \$20,000 is not expended to pay the dues in fiscal year 2014-15, then the difference between \$20,000 and the expended amount shall

lapse into the general fund on June 30, 2014.

(32) By adding a new section to read:

"SECTION 28.4. Provided that of the general fund appropriation for the office of the governor (GOV100):

(1) The sum of \$60,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended to pay dues to the National Governors' Association; and

(2) If \$60,000 is not expended to pay the dues in fiscal year 2014-15, then the difference between \$60,000 and the expended amount shall lapse into the general fund on June 30, 2014."

(33) By amending section 29 to read:

"SECTION 29. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of

[\$15,000,000] \$7,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 shall be used for the transfer of such funds to other state agencies as may be necessary to mitigate the effects of federal budget sequestration; provided further that the director of finance shall consult with the legislative federal sequestration oversight committee in making recommendations to the governor; provided further that the transfers shall be recommended by the director of finance and approved by the governor; provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year; provided further that the funds shall not be used for other purposes; provided further that the department shall report to the legislature no later than ten days after a transfer is made to a state agency; and provided further that the department shall submit a summary report of all transfers made pursuant to this section no later than thirty days prior to the convening of the regular session of 2014."

(34) By adding a new section to read:

"SECTION 33.1. Provided that the office of information management and technology (AGS130), pursuant to section 26-6 and section 27-43.5, Hawaii Revised Statutes, shall:

(1) Develop and implement service level agreements with all executive agencies with regard to guaranteed levels of service, available resources, and information security services; and, provided further that the office of information management and technology shall report to the legislature no later than August 1, annually, the health status of each department's information technology environment as it relates to functionality, risk, and maturity;

(2) Coordinate all information technology related procurement which have an impact on the statewide enterprise security architecture:

(3) Ensure that purchases procured by executive departments and agencies shall comply with the office of information management and technology systems for software updates, patch management, and security parameters;

(4) Conduct periodic information security and penetration audits of the executive branch information technology systems; and

(5) Submit quarterly to the legislature on July 1, October 1, January 1, and April 1 a report on its findings."

(35) By amending section 35 to read:

"SECTION 35. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2013-2015 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D. BUF721	<u>FY 2013-2014</u> [\$330,095,983]	FY 2014-2015 \$332,473,416
BUF725	\$316,503,711 [\$284,657,378]	\$286,707,551
BUF728	\$272,936,119 [\$105,351,314] \$101,013,292	\$106,110,080;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the

general fund at the end of the respective fiscal year for which the appropriation was made."

(36) By amending section 36 to read:

"SECTION 36. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of the employees' retirement pension accumulation only as follows:

Program I.D.	FY 2013-2014	FY 2014-2015
BUF741	[\$180,625,042]	[\$189,994,966]
	\$193,351, <u>357</u>	<u>\$202,667,669</u>
BUF745	[\$187,772,212]	[\$197,512,896]
	\$183,588,287	\$194,030,521
BUF748	[\$88,514,845]	[\$97,485,617]
	\$88,616,691	<u>\$96,837,851;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made."

(37) By amending section 37 to read:

"SECTION 37. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

Program I.D.	FY 2013-2014	FY 2014-2015
BUF741	[\$80,316,777]	[\$81,923,113]
	\$83,786,711	<u>\$85,312,479</u>
BUF745	[\$86,774,755]	[\$88,510,250]
	\$88,845,622	<u>\$91,107,967</u>
BUF748	[\$38,513,157]	[\$41,090,227]
	\$39,513,476	<u>\$41,853,441;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made."

(38) By amending section 38 to read:

"SECTION 38. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2013-2014	<u>FY 2014-2015</u>
BUF761	[\$208,860,839]	[\$228,473,835]
	\$196,492,534	<u>\$212,434,645</u>
BUF765	$[\frac{$231,658,073}{}]$	[\$253,426,037]
	\$209,170,168	<u>\$228,329,456</u>
BUF768	[\$82,978,795]	[\$90,795,204]
	\$78,883,566	<u>\$85,153,921;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(39) By adding a new section to read:

"SECTION 38.1. The \$7,000,000 of general funds encumbered or otherwise reserved, but no longer needed, by the department of accounting and general services to pay the principal and interest for certificates of participation for the acquisition of the Kapolei state office building and the No. 1 capitol district building shall be unencumbered or otherwise unreserved and then allowed to lapse into the general fund on June 30, 2014."

SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013, is amended by amending section 39 to read as follows:

"SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F

A. ECONOMIC DEVELOPMENT

BED105 - CREATIVE INDUSTRIES DIVISION

1. CID002 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.

2. CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE

PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.

PLANS 250 750 TOTAL FUNDING BED 250 C 750 C

				APPROP	RIAT	IONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015 F

BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

 PLANS
 30

 DESIGN
 120

 CONSTRUCTION
 2,050

 TOTAL FUNDING
 BED
 2,200 C

4. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU

 \mathbf{C}

D

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN 100
CONSTRUCTION 2,900
TOTAL FUNDING BED 3,000 D

LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT

5. D01D D0FAW BASEYARD ENERGY RETROFIT, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.

 PLANS
 25

 DESIGN
 50

 CONSTRUCTION
 205
 740

 TOTAL FUNDING
 LNR
 280 C
 740 C

5.01. D02C PUʻU WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 2,998

 TOTAL FUNDING
 LNR
 C
 3,000 C

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.02		KOKUA KALIHI VA OAHU	LLEY, ACCESS O	CENTER AT HOOU	LU AINA,
	OF PAR THE AC THIS PR	RUCTION FOR THE I KING LOT AND DRI ICESS CENTER AT HO ROJECT QUALIFIES A ANT TO CHAPTER 42 CONSTRUCTION TOTAL FUNDING	VEWAY OF OOULU AINA. AS A GRANT, PF, HRS.	C	195 195 C
AGR14	1 - AGRICU	LTURAL RESOURCE	MANAGEMENT	7	
6.	SW0602	STATE IRRIGATION IMPROVEMENTS, ST	I SYSTEM RESEI FATEWIDE	RVOIR SAFETY	
	CONSTR RESERV THIS PR QUALIF	CQUISITION, DESIG RUCTION FOR STATI OIR SAFETY IMPRO OJECT IS DEEMED N Y FOR FEDERAL AI REIMBURSEMENT.	EWIDE VEMENTS. NECESSARY TO D FINANCING		
		LAND DESIGN CONSTRUCTION TOTAL FUNDING	G AGR AGR	1 1 8,998 6,000 C 3,000 N	C N
7.	201104	WAIAHOLE WATER		•	
	PLANS, I IMPROV SYSTEM	DESIGN AND CONST EMENTS TO WAIAH	RUCTION FOR	100 150	. 1
		TOTAL FUNDING	G AGR	250 C	6,749 6,750 C
8.	P12004	KUNIA AGRICULTU	TRAL PARK, OAI	HU	
	KUNIA A	AND CONSTRUCTION AGRICULTURAL PAR DESIGN CONSTRUCTION TOTAL FUNDING	RK.	1 2,499 2,500 C	C
9.	200402	MOLOKAI IRRIGATI	ON SYSTEM IM	PROVEMENTS, MC	LOKAI
	CONSTRI THE MOI	AND ACQUISITION, UCTION FOR IMPRO LOKAI IRRIGATION PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING	VEMENTS TO SYSTEM.	1 199 200 C	1 1 1,998 2,000 C
				2000	∠,000

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
10.	200603	WAIMANALO IRRIG	GATION SYSTEM	I IMPROVEMENTS	, OAHU
	IMPROV	AND CONSTRUCTION EMENTS TO THE WAR TION SYSTEM. DESIGN CONSTRUCTION TOTAL FUNDING	AIMANALO	250 250 C	1,250 1,250 C
11.	HA6002	WAIMEA IRRIGATI	ON SYSTEM IME	PROVEMENTS, HAV	VAII
	IMPROV	I AND CONSTRUCTION PEMENTS TO THE WAR TION SYSTEM. DESIGN CONSTRUCTION TOTAL FUNDING	AIMEA G AGR	300 300 C	1,700 1,700 C
12.	980002	LOWER HAMAKUA	DITCH WATERS	SHED PROJECT, HA	AWAII
	CONSTI THE LO AND AF PROJEC QUALIF	LAND ACQUISITION RUCTION FOR IMPR WER HAMAKUA DI PURTENANT WORK IT IS DEEMED NECE IT SOEEMED NECE R REIMBURSEMENT PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING	ÓVEMENTS TO ICH SYSTEM IS. THIS SSARY TO ID FINANCING	2 4,398 2,200 C 2,200 N	1 1 998 500 C 500 N
13.	P97002	UPCOUNTRY MAU	I WATERSHED P	ROJECT, MAUI	
	INSTAL SYSTEM MAUI W DEEME FEDERA	I AND CONSTRUCTI LATION OF A NEW I I FOR THE UPCOUN ATERSHED. THIS P. D NECESSARY TO Q AL AID FINANCING JRSEMENT. DESIGN CONSTRUCTION TOTAL FUNDIN	PIPELINE TRY ROJECT IS UALIFY FOR AND/OR G AGR AGR	2 2,998 1,500 C 1,500 N	2 2,998 1,500 C 1,500 N
14.	201210	WAIANAE AGRICU IMPROVEMENTS, C		MISCELLANEOUS	
	MISCEI	N AND CONSTRUCTI LLANEOUS IMPROVI AE AGRICULTURAL DESIGN CONSTRUCTION TOTAL FUNDIN	EMENTS TO THE PARK.	3 C	60 540 600 C

					APPROP	RIA	TIONS (IN 000'S)
	CAPITA				FISCAL		FISCAL M
ITEM	PROJEC		F	EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	A	GENCY	2013-2014	F	2014-2015 F
16.		KAʻU IRRIGAT	'ION S	YSTEM, HAWAI	I		-
	DESIG	N AND CONSTRI	JCTIO	N FOR			
	IMPRO	VEMENTS TO IR	RIGAT	ION SYSTEM:			
	GROU	ND AND SITE IM	PROVE	MENTS:			
		MENT AND APPI					
	_	DESIGN					100
		CONSTRUCTIO	N				2,400
		TOTAL FUN	DING	AGR	C	2	2,500 C
17.		KEKAHA SHAI	T, NEV	W CONNECTIO	N PIPELINI	Ξ, Κ.	AUAI
	DESIG	N AND CONSTRU	JCTIO	N OF A NEW			
	WATER	R SOURCE AND C	ONNE	CTION			
	PIPELI	NE FOR THE KEI	CAHA	WATER			
	SYSTE	M; GROUND ANI	SITE				
	IMPRO	VEMENTS; EQUI	PMEN'	ΓAND			
	APPUR	TENANCES.					
		DESIGN			1		
		CONSTRUCTIO	N		199		
		TOTAL FUN	DING	AGR	200 C		C
18.		UPCOUNTRY M	IAUI A	GRICULTURAI	L PARK, MA	UI	
	LAND	ACQUISITION, DI	ESIGN.	AND			
	CONST	RUCTION FOR T	HE DE	VELOPMENT			
	OF A C	OUNTY AGRICU	LTURA	L PARK IN			
	UPCOU	NTRY MAUI, WI	ГН МА	TCHING			
	FUNDS	FROM THE COU	NTY C	F MAUI;			
	GROUN	ID AND SITE IMI	PROVE	MENTS;			
	EQUIPN	MENT AND APPU	RTEN	ANCES.			
		LAND			1,000		
		DESIGN			1,000		
		CONSTRUCTIO	N		4,000		
		TOTAL FUNI	DING	AGR	5,000 C		C
				AGR	1,000 S		S
18.03.	. 201304	WAIMEA HOME HAWAII	ESTEAI	O COMMUNITY	AGRICUL	TUR	AL PARK,
	DESIGN	NAND CONSTRU	CTION	OF A			
	COMMI	JNITY AGRICUL	TURAI	L PARK IN			
	WAIME	A, HAWAII.					
		DESIGN					525
		CONSTRUCTION	V				2,975
		TOTAL FUNI	DING	AGR	C		3,500 C
AGR161	- AGRIBU	SINESS DEVELO	PMEN	T AND RESEAR	CH		
19.	201401	AAHOAKA RESI	ERVOII	R IMPROVEME	NTS, KAUA	Į.	
	CONSTI TO THE RESERV	RUCTION FOR IM UPPER AND LOV	IPROVI VER A	EMENTS AHOAKA			
	KESEKV	CONSTRUCTION	J		1 000		
		TOTAL FUND		AGR	1,000		~
		TOTALTONL	TING	AUK	1,000 C		С
							277

		CATTIAL INI.	FROVEMENT		ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
20.		AGRICULTURAL	LAND, OAHU		
	LAND A	CQUISITION OF A DN OAHU: TMKS 16, 6-5-02-05, 6-5-02	GRICULTURAL 7-1-02-04, 7-1-02-2	3,	
		LAND TOTAL FUNDI	NG AGR	12,500 12,500 C	C
21.		AGRICULTURAL	LANDS,6 OAHU		
	LANDS	CQUISITION OF A ON OAHU. LAND TOTAL FUNDI		175,000 175,000 E	E
21.0	1.	ZERO WASTE CO	NVERSION PROJ	ECT, HAWAII	
	CONSTR THE KE TO DEVI IN KEEA	LAND ACQUISITI- UCTION AND EQ EAU DEMONSTRA ELOP BIOFUEL AN U, HAWAII. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	UIPMENT FOR ATION FACILITY ND ANIMAL FEE	DS C	200 550 200 900 1,150 3,000 C
21.0	2.			ER IRRIGATION S	YSTEM,
	WASTEV IRRIGA	WAHIAWA, OAHU AND DESIGN FOR WATER RECLAIMI ITON SYSTEM AT WATER TREATME PLANS DESIGN TOTAL FUND	A NEW ED WATER THE WAHIAWA NT PLANT.	C	100 2,400 2,500 C
21.0	3.	WHITMORE PRO	JECT MASTER P	LAN, WAHIAWA, O	AHU
	EQUIPM MASTEI IMPROV 16, 7-1-02 SITE IM	DESIGN, CONSTR IENT FOR A WHI' R PLAN AND OTH EMENTS ON TMF -04, AND 7-1-02-23 PROVEMENTS; EC ENANCES. PLANS DESIGN	UCTION AND IMORE PROJECT IER FACILITY SS 7-1-02-09, 7-4-12 G. GROUND AND		1 1
		CONSTRUCTION EQUIPMENT TOTAL FUND		C	1,497 1 1,500 C
21.0	14		BIODIGESTER,	OAHU	•
21.0	PLANS, FOR A T	DESIGN AND CO HERMOPHILIC B S BIOWASTE. PLANS	NSTRUCTION		1

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			EXPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN CONSTRUCTIO TOTAL FUN		AGR	С	1 948 950 C
21.0	5.	MALAMA KAU	AI, KA	AUAI		
	OF KILA THIS PR	RUCTION FOR T AUEA AGRICULT OJECT QUALIFI ANT TO CHAPTE CONSTRUCTIO TOTAL FUNI	TURAI ES AS R 42F, N	L PARK. A GRANT, HRS.	С	120 120 C
AGR19	2 - GENERA	AL ADMINISTRA	TION I	FOR AGRICULT	URE	
22.	1411921	DEPARTMENT OF IMPROVEMENT	OF AG S, STA	RICULTURE, E TEWIDE	NERGY EFFICIEN	ICY
	IMPROV AGRICU PROVIDI	DESIGN AND CO EMENTS TO DE ILTURE FACILIT E FOR ENERGY PLANS DESIGN CONSTRUCTION TOTAL FUNI	PARTN IES ST SAVIN N	MENT OF ATEWIDE TO GS.	100 400	2,000
23.	981921		US HE	ALTH, SAFETY.	500 C CODE, AND OTH	2,000 C ER
	DESIGN FOR IMF HEALTH REQUIR	AND CONSTRUCT PROVEMENTS TO PROVEMENTS, CODE EMENTS, STATE DESIGN CONSTRUCTION TOTAL FUND	CTION O ADD , AND WIDE.	RESS OTHER	100 400 500 C	100 400 500 C
AGR153	- AQUACU	LTURE DEVELO	PMEN	T PROGRAM		
23.01		AQUAPONICS A	CRE P	ROJECT, OAHU	ī	
	MARI'S	UCTION AND EC NICS ACRE PRO JARDEN IN MIL CONSTRUCTION EOUIPMENT	JECT I ILANI	OCATED AT		549
	•	TOTAL FUND	ING	AGR	C	550 C
BED146	- NATURAI	L ENERGY LABO	RATO:	RY OF HAWAII .	AUTHORITY	
24.	2 1	NELHA SEAWAT	ER SY	STEM UPGRAD	ES, HAWAII	
	WIDE UP PIPELINE TO ALLO SEAWATE	AND CONSTRUC GRADES, ADD A E AND PUMP STA W FOR TRANSF ER BETWEEN TH EAWATER SYSTE	ADDIT ATION ER OF E NOF	IONAL UPGRADES SURFACE		

					APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	YEAR O
		DESIGN CONSTRUCTION TOTAL FUN		BED	75 2,248 2,323 C	С
25.	1	NELHA FRON CONNECTION			V INTERSECT	ION
	ROAD A THE KA BAY DR	RUCTION OF A ND NEW CONI IMINANI DRIV IVE INTERSEC MANU HIGHW CONSTRUCTI TOTAL FUR	NECTIO VE AND TIONS O VAY. ON	NS TO MAKAKO ON QUEEN	9,694 9,694 C	c
25.0	1.	NELHA3 NEL	на рот	ABALE WATER	R WELL, HAW	AII
	COMPLI FOR PO SITING ENVIRO PERMIT	DESIGN AND O ETE THE EXPL TABLE WATER STUDIES, FIEL DIMENTAL AS TING, PLANS E EXPLORATO PLANS	ORATIO . TO INC D INVE SESSME AND SPI	N PHASE CLUDE WELL STIGATIONS, NT, ECIFICATIONS		1 499
		DESIGN CONSTRUCTION	ON		С	2,000 2,500 C
26.	ROCKFA VARIOU LEGISL THAT T PUBLIC	DESIGN AND CALL AND FLOC ALL AND FLOC IS LOCATIONS ATURE FINDS HE APPROPRIA INTEREST AN	CONSTR DD MITI STATEV AND DI ATION IS D FOR T	GATION AT VIDE. THE ECLARES S IN THE THE PUBLIC'S		5.5
	HEALTI OF THE	H, SAFETY ANI STATE. PLANS DESIGN CONSTRUCTI		RAL WELFARI	1 1 2,998	1 1 5,998
		TOTAL FU	NDING		3,000 C	6,000 C
27.	J38A				ND ABANDO	NMENT, HAWAII
	AND AI	I AND CONSTR BANDON TWO ESTORE WELL DESIGN CONSTRUCTI TOTAL FUI	GEOTH) SITES. ON	ERMAL WELL	250 250 C	2,300 2,300 C
28.	J38B	STATE WATER	R PROJE	CTS PLAN UPI	DATE, STATEV	VIDE
			TT 000 4 00	E WATER		

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
28.0	1. G 54 A	ALA WAI CANAL I	OREDGING, OAI	HU	
		S AND DESIGN FOR I TED IMPROVEMENTS			
		PLANS		,	1,000
		DESIGN TOTAL FUNDIN	G LNR	C	1,000 2,000 C
28.02	2.	KALAUHAEHAE F	ISHPOND (LUC	AS SPRING), NIU VA	LLEY, OAHU
	ABAN]	TRUCTION TO DEMO DONED HOME AND I TISHPOND AREA.	LISH RESTORE SPRIN	IG	
	12.12	CONSTRUCTION			500
		TOTAL FUNDIN	G LNR	C	500 C
28.03				UNE ROAD, KAUAI	
)	FOR ROMENES THE LITHAT TO PUBLIC HEALT	DESIGN AND CONS CKFALL MITIGATIC HUNE ROAD IN WAIN GISLATURE FINDS ITHE APPROPRIATION CINTEREST AND FO H, SAFETY AND GEN E STATE.	ON AT MEA, KAUAI. AND DECLARES VIS IN THE R THE PUBLIC'S	3	
		PLANS			100
		DESIGN CONSTRUCTION			200
		TOTAL FUNDING	G LNR	C	1,700 2,000 C
	KA010 DESIGN	I COMMUNITY DEVE KEWALO BASIN JET N AND CONSTRUCTIO P WALL REPAIR AT TO O BASIN HARBOR.	TTY RIPRAP WA ON FOR JETTY		AKO, OAHU
	KEWAL	DESIGN		300	
		CONSTRUCTION		300	700
		TOTAL FUNDING		300 C	700 C
30.	HCD001	HAWAII COMMUNI COMMUNITY DEVI	TY DEVELOPME ELOPMENT DIST	ENT AUTHORITY'S FRICTS, OAHU	
	AND FF AND NO STAFF I OF CAP PROJEC DEVELO COMMU FUNDS	FOR COSTS RELATEI RINGE BENEFITS FOI ON-PERMANENT PRO POSITIONS FOR IMPI ITAL IMPROVEMENT ITS FOR THE HAWAII OPMENT AUTHORITY UNITY DEVELOPMEN MAY BE USED TO M. ON-STATE FUNDS AS BLE.	D TO WAGES R PERMANENT DIECT-FUNDED LEMENTATION PROGRAM COMMUNITY Y'S UT DISTRICTS. ATCH FEDERAL	,	
		PLANS TOTAL FUNDING	BED	1,855	1,855
		TOTALLUNDING	ט סכט	1,855 C	1,855 C
					381

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
20.01	T/ 1 000	LVI VELOV E	NITED DD	ISE ENERGY C	ORRIDOR, OAH	Ţ
30.07	PLANS, I AN ELEC BETWEE ROAD. T THE COI ROADW	DESIGN AND CTRICAL DIST EN ROOSEVEL THIS PROJECT NSTRUCTION AY TO MAINT ED BY HECO. PLANS DESIGN CONSTRUCT! TOTAL FU	CONSTRI TRIBUTIO T ROAD T MAY AL OF A SEI AIN COR	UCTION OF ON SYSTEM TO TRIPOLI SO INCLUDE RVICE	C	1 699 6,300 7,000 C
DED14	n EFAXX/ATT	HOUSING FIN	IANCE AN	JD DEVELOPM	ENT CORPORAT	ION
31.					EMENTS, OAHU	
	DESIGN IMPROV INFRAS	AND CONSTI E THE WAIAH TRUCTURE TO STANDARDS. DESIGN CONSTRUCT. TOTAL FU	RUCTION IOLE WA O BOARD	TO ΓER SYSTEM	750 550 1,300 C	6,500 6,500 C
32.	HFDC05	DWELLING U	JNIT REV	OLVING FUNI) INFUSION, STA	TEWIDE
32.0	OF FUN AFFORI	DS TO FINAN DABLE HOUSI CONSTRUCT TOTAL FU	CE ADDI NG, STAT ION NDING	TEWIDE. BED	7,000 7,000 C FUSION, STATEW	7,000 7,000 C
	CONSTR OF FUN	RUCTION TO F DS TO FINAN DABLE RENTA	PROVIDE CE ADDI AL HOUS ION	AN INFUSION TIONAL		5,000 5,000 C
32.0	2. P11003				IT LOANS, STATE	WIDE
	CONSTR		PROVIDE IT LOANS RS. ION	LOW-INCOME	C	7,832 7,832 C
32.0	3.	HALE MAHA	AOLU EW	ALU, INC., MAU	JI	
	CONSTI AFFORI AT THE SUBDIV	RUCTION FOR DABLE RENTA KULAMALU TISION. THIS F RANT, PURSUA	A SENIC AL HOUS TOWN CI PROJECT	OR ING CAMPUS ENTER OUALIFIES		
		CONSTRUCT TOTAL FU		BED	С	4,000 4,000 C
382						

TITEM PROJECT BEXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-201 B. EMPLOYMENT LBR903 - OFFICE OF COMMUNITY SERVICES 1. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWA PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. 2. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWA PLANS, DESIGN NO 1 1 CONSTRUCTION 48 15. 2. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWA PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 1 CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 1 CONSTRUCTION 48 50C 3. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 170C 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS DESIGN CONSTRUCTION AND EQUIPMENT OR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					APPROPRIAT	IONS (IN 000'S
1. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		PROJECT	TITLE		FISCAL M YEAR O	FISCAL M YEAR C 2014-2015 1
1. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWA PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 48 15 TOTAL FUNDING LBR 50C 15 2. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWA PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 48 TOTAL FUNDING LBR 50C 3. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING LBR 170C 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CHAPTER 42F, HRS. EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION 10 CONSTRUCTION 10 CONSTRUCTION 11 CONSTRUCTION 12 15 16 17 17 17 17 17 18 18 19 19 10 11 11 11 12 11 12 12 13 14 15 15 16 16 16 17 17 17 18 18 19 19 10 11 11 11 11 11 11 11 11 11 11 11 11						
PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS						
EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 48 15. TOTAL FUNDING LBR 50C 15. 2. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWA PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 48 TOTAL FUNDING LBR 50C 3. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING LBR 170 CONSTRUCTION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING LBR 170 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.					ICIL, HAWAII
PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 48 TOTAL FUNDING LBR 50C 3. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING LBR 170C 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION 10 10 11 12 12 13 14 15 16 17 17 17 17 17 17 17 18 19 10 11 11 12 11 12 11 12 11 12 11 12 12 11 12 12		EMERGE ACCESS I QUALIFII CHAPTEI I I	NCY REPAIRS ANI MPROVEMENTS, 7 ES AS A GRANT, PU R 42F, HRS. PLANS DESIGN CONSTRUCTION	D HANDICAPPEI THIS PROJECT JRSUANT TO	1 1 48	152 152C
FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM PORTAL FUNDING PROGRAM PORTAL FUNDING PROGRAM PORTAL FUNDING PROGRAM PLANS	2.	F	HAWAII COUNTY E	CONOMIC OPPO	RTUNITY COUN	CIL, HAWAII
DESIGN CONSTRUCTION TOTAL FUNDING LBR 3. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT TOTAL FUNDING LBR 170 TOTAL FUNDING LBR 170 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION 10 12 12 13 14 15 16 17 17 17 17 17 17 17 17 17 17 17 17 17		FOR NAA REPAIRS IMPROVE AS A GRA	LEHU OFFICE EM AND HANDICAPPI MENTS. THIS PRO	ERGENCY ED ACCESS JECT QUALIFIES	5	
EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 170 TOTAL FUNDING LBR 170C 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 326 EQUIPMENT TOTAL PURSUANT AD 1		r	DESIGN CONSTRUCTION	G LBR	1 48	C
EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. EQUIPMENT 170 TOTAL FUNDING LBR 170C 3.01. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 326 EQUIPMENT 1	3.	H	IAWAII COUNTY E	CONOMIC OPPO	RTUNITY COUN	CIL, HAWAII
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 326 EQUIPMENT		EQUIPME VEHICLES PROGRAM GRANT, P	NT FOR THE PURC S FOR TRANSPORT M. THIS PROJECT (URSUANT TO CHA QUIPMENT	CHASE OF ATION QUALIFIES AS A PTER 42F, HRS.	170	C
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN 1 CONSTRUCTION 326 EQUIPMENT	3.01.	Н	AWAII COUNTY E	CONOMIC OPPO	RTUNITY COUN	CIL, HAWAII
TOTAL FUNDING LBR C 329		PLANS, DI EQUIPME AT RAINB QUALIFIE CHAPTER D C	ESIGN, CONSTRUC NT FOR A BOTANI OW FALLS. THIS P S AS A GRANT, PU 42F, HRS. LANS ESIGN ONSTRUCTION QUIPMENT	TION AND CAL GARDEN ROJECT RSUANT TO		1 1 326 1
4. KAHILU THEATRE FOUNDATION, HAWAII					_	329 C

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS
DESIGN
CONSTRUCTION

100 1,398

				APPROPRIATION	ONS (IN 000'S)
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	EQUIPMENT TOTAL FU	NDING	LBR	1,500 C	C
	HAWAII PUBL	IC TELE	VISION FOU	NDATION, STATEV	VIDE
FOR A N	NEW BUILDING OJECT QUALII ANT TO CHAPT PLANS DESIGN CONSTRUCTI	FIES AS A FIES AS A ER 42F, I	BS HAWAII. A GRANT,	1 1 1,998 2,000 B C U	1 1 2,498 B 500 C 2,000 U
	THE FILIPING	СОММ	UNITY CENT	TER, INC, OAHU	
FOR A F	RETRACTABLE COJECT QUALIJ ANT TO CHAPT PLANS DESIGN CONSTRUCTI	ROOF C FIES AS A ER 42F, I	COVERING. A GRANT, HRS.	1 1 248 250 C	C
	YOUNG WOM	EN'S CH	IRISTIAN AS	SOCIATION, OAHU	ſ
FOR TH BUSINE QUALIF	DESIGN AND OF PATSY T. MILES AND LEAD OF THES AS A GRADER 42F, HRS. PLANS DESIGN CONSTRUCTI	CONSTR NK CEN ERSHIP. NT, PUR! ON	UCTION I'ER FOR THIS PROJEC SUANT TO		C
	YOUNG WOM	EN'S CH	IRISTIAN AS	SOCIATION, OAHU	J
SAFETY HEADQ QUALIF	RUCTION FOR 7 IMPROVEME 1 IMPROVEME 1 IMPROVEMENT 1 IMPROV	SECURI NTS TO I ILITY. T NT, PUR	TY AND DOWNTOWN HIS PROJECT SUANT TO		500 500 C
				SOCIATION, KAUA	J
AND CO AND RI CENTE	LAND ACQUIS ONSTRUCTION ENOVATION FO R. THIS PROJE	SITION, I FOR EX OR A NE' CT OUA	DESIGN (PANSION W WOMEN'S LIFIES AS A		
	PLANS, FOR A ITHIS PREPURSUA PLANS, FOR A ITHIS PREPURSUA PLANS, FOR THE BUSINE QUALIF CHAPTI CONSTITUTE CHAPTI PLANS, AND CONSTITUTE CHAPTI PLANS, AND CONSTITUTE CHAPTI PLANS, AND CONSTITUTE CHAPTI	EQUIPMENT TOTAL FUR HAWAII PUBL PLANS, DESIGN AND OFOR A NEW BUILDING THIS PROJECT QUALIF PURSUANT TO CHAPT PLANS DESIGN CONSTRUCTIT TOTAL FUR THE FILIPING PLANS, DESIGN AND OFOR A RETRACTABLE THIS PROJECT QUALIF PURSUANT TO CHAPT PLANS DESIGN CONSTRUCTIT TOTAL FUR YOUNG WOM PLANS, DESIGN AND OFOR THE PATSY T. MIR BUSINESS AND LEADI QUALIFIES AS A GRAICHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTIT TOTAL FUR YOUNG WOM CONSTRUCTION FOR SAFETY IMPROVEMENT HEADQUARTERS FAC QUALIFIES AS A GRAICHAPTER 42F, HRS. CONSTRUCTION FOR SAFETY IMPROVEMENT HEADQUARTERS FAC QUALIFIES AS A GRAICHAPTER 42F, HRS. CONSTRUCTION FOR SAFETY IMPROVEMENT TOTAL FUR YOUNG WOM PLANS, LAND ACQUIS AND CONSTRUCTION FOR CONSTRUCTION FOR SAFETY IMPROVEMENT HEADQUARTERS FAC QUALIFIES AS A GRAICHAPTER 42F, HRS. CONSTRUCTION FOR SAFETY IMPROVEMENT TOTAL FUR YOUNG WOM PLANS, LAND ACQUIS AND CONSTRUCTION FOR CENTER. THIS PROJE	PROJECT NO. TITLE AM EQUIPMENT TOTAL FUNDING HAWAII PUBLIC TELE PLANS, DESIGN AND CONSTR FOR A NEW BUILDING FOR PITHIS PROJECT QUALIFIES AS A PURSUANT TO CHAPTER 42F, PLANS DESIGN CONSTRUCTION TOTAL FUNDING THE FILIPINO COMM PLANS, DESIGN AND CONSTR FOR A RETRACTABLE ROOF OTHIS PROJECT QUALIFIES AS A PURSUANT TO CHAPTER 42F, PLANS DESIGN CONSTRUCTION TOTAL FUNDING YOUNG WOMEN'S CHE PLANS, DESIGN AND CONSTRUCTION TOTAL FUNDING YOUNG WOMEN'S CHE PLANS, DESIGN AND CONSTRUCTION BUSINESS AND LEADERSHIP, QUALIFIES AS A GRANT, PURSUANT TOTAL FUNDING YOUNG WOMEN'S CHE CONSTRUCTION TOTAL FUNDING YOUNG WOMEN'S CHE CONSTRUCTION TOTAL FUNDING YOUNG WOMEN'S CHE CONSTRUCTION FOR SECURI SAFETY IMPROVEMENTS TO INFORMATION FOR SECURI SAFETY IMPROVEMENTS T	EQUIPMENT TOTAL FUNDING LBR HAWAII PUBLIC TELEVISION FOUR PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR LBR LBR THE FILIPINO COMMUNITY CENT PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR YOUNG WOMEN'S CHRISTIAN AS: PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR YOUNG WOMEN'S CHRISTIAN AS: PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR YOUNG WOMEN'S CHRISTIAN AS: CONSTRUCTION TOTAL FUNDING LBR YOUNG WOMEN'S CHRISTIAN AS: CONSTRUCTION FOR SECURITY AND SAFETY IMPROVEMENTS TO DOWNTOWN HEADQUARTERS FACILITY, THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING LBR YOUNG WOMEN'S CHRISTIAN AS: CONSTRUCTION FOR SECURITY AND SAFETY IMPROVEMENTS TO DOWNTOWN HEADQUARTERS FACILITY, THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING LBR YOUNG WOMEN'S CHRISTIAN AS: PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR EXPANSION AND RENOVATION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT OUALIFIES AS A	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY 2013-2014 F FOURMENT TOTAL FUNDING LBR 1,500 C HAWAII PUBLIC TELEVISION FOUNDATION, STATEV PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS 1 1 CONSTRUCTION 1,998 TOTAL FUNDING LBR 2,000 B LBR C LBR C C C C LBR C C C LBR C C C C LBR C C LBR C C LBR C C C LB

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
9.	,	OLA KAʻILIMA AR	TS CENTER, LLC,	OAHU	
	FOR THE PROJECT GRANT,	DESIGN AND CONS COLA KA'ILIMA A C. THIS PROJECT Q PURSUANT TO CH PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	RTSPACE LOFTS UALIFIES AS A APTER 42F, HRS.	100 100 150 350 C	1,500 1,500 C
10.]	EAST-WEST CENTE	ER INC., OAHU		
	CENTER THIS PRO PURSUAL	JCTION FOR EAST BUILDINGS REHA JECT QUALIFIES A NT TO CHAPTER 42 CONSTRUCTION TOTAL FUNDIN	BILITATION. AS A GRANT, 2F, HRS.	1,700 1,700 C	C
11.	. I	EASTER SEALS, MA	MI		
	CAMPUS. GRANT, F	JCTION FOR PHAS THIS PROJECT QU PURSUANT TO CHA CONSTRUCTION TOTAL FUNDING	JALIFIES AS A APTER 42F, HRS.	950 950 C	C
12.	F	IUI OʻLAKA, KAUA	ΔI		
	CIVILIAN AND KOK QUALIFIE CHAPTER	CTION FOR RENC CONSERVATION (LEE STATE PARK. 7 LS AS A GRANT, PU 42F, HRS. CONSTRUCTION TOTAL FUNDING	CORPS CAMP THIS PROJECT TRSUANT TO	50 50 C	C
13.	Μ	IANOA HERITAGE	CENTER, OAHU		
	CONSTRU HERITAG EDUCATION QUALIFIE CHAPTER	CTION OF A NEW E CENTER VISITOI ON CENTER. THIS S AS A GRANT, PU 42F, HRS. ONSTRUCTION	MANOA R HALE AND S PROJECT RSUANT TO	1,000	
		TOTAL FUNDING		1,000 C	C
14.	CONSTRU AT THE M CENTER S	IAUI ECONOMIC O CTION FOR VARIO EO INC. TRANSPO ITE. THIS PROJEC NT, PURSUANT TO	OUS FACILITIES ORTATION T QUALIFIES	C., MAUI	
		ONSTRUCTION TOTAL FUNDING	3 LBR	500 500 C	C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
14.01	l.	MAUI ECONOMIO	COPPORTUNITY	INC., MAUI	
	THE INS ELECTR QUALIF	UCTION AND EQI TALLATION OF A ICAL GENERATO IES AS A GRANT, I IR 42F, HRS. CONSTRUCTION EQUIPMENT TOTAL FUNDI	N EMERGENCY R. THIS PROJECT PURSUANT TO	C	600 75 675 C
15.		NATIONAL KIDN	EY FOUNDATION	N OF HAWAII, INC.	, OAHU
	PROGRATHIS PR	AND CONSTRUC AM DEVELOPMEN OJECT QUALIFIES INT TO CHAPTER DESIGN CONSTRUCTION TOTAL FUNDI	T CENTER. AS A GRANT, 42F, HRS.	150 1,350 1,500 C	c
16.		THE CONGREGA	TION OF CHRIST	IAN BROTHERS IN	IC., OAHU
	RENOVA SCHOOL	CUCTION FOR CAI TIONS AT DAMIE THIS PROJECT (PURSUANT TO CI CONSTRUCTION TOTAL FUNDI	N MEMORIAL QUALIFIES AS A HAPTER 42F, HRS	1,500 1,500 C	C
17.		BRANTLEY CENT	TER, INC., HAWAI	I	
	RENOVA HONOK	DESIGN AND CONTIONS OF EXISTI A'A. THIS PROJECT PURSUANT TO COPLANS DESIGN CONSTRUCTION TOTAL FUNDI	NG FACILITIES II T QUALIFIES AS HAPTER 42F, HRS	N A	c
18.		WAIPA FOUNDAT	TON, KAUAI		
	POI MIL QUALIF	RUCTION FOR WA L, AND HALE IMU IES AS A GRANT, ER 42F, HRS. CONSTRUCTION TOTAL FUNDI	J. THIS PROJECT PURSUANT TO	200 200 C	c
19.		HALE KIPA, INC.	OAHU		
	CONSTR	DESIGN AND COR RUCT THE HALE K R. THIS PROJECT (PURSUANT TO C PLANS DESIGN CONSTRUCTION TOTAL FUNDI	CIPA SERVICES QUALIFIES AS A HAPTER 42F, HRS	S. 100 100 800 1,000 C	C

			***	APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO. TI	<u>rle</u>	AGENCY	2013-2014 F	2014-2015 F
20.	JAPA	NESE CULTURA	L CENTER, OAF	HU	
	CONSTRUCT	ON FOR HEALT	H, SAFETY		
	AND ENERGY	Y IMPROVEMEN	TS TO THE		
	PROJECT OU	JLTURAL CENTI ALIFIES AS A GR	ER. THIS		
	PURSUANT T	O CHAPTER 42F	HRS		
		STRUCTION	, 1110.	450	
	TO	OTAL FUNDING	LBR	450 C	C
20.01	. SHO	BUKAN JUDO C	LUB, OAHU		
	PLANS, DESIG	N, CONSTRUCT	ION AND		
	EQUIPMENT	FOR NEW JUDO	DOJO/GYM.		
	DI ID SHANT T	Γ QUALIFIES AS Ο CHAPTER 42F,	A GRANT,		
	PLAN		HKS.		1
	DESI				1
		STRUCTION			247
		PMENT	I DD		1
20.02.		TAL FUNDING	LBR	С	250 C
20.02.		U, OAHU			
	PLANS, DESIG	N, CONSTRUCT	ION AND		
	IOR TRAINING	FOR THE KUPU G CENTER. THI	GREEN S PROJECT		
	QUALIFIES AS	S A GRANT, PUR	SUANT TO		
	CHAPTER 42F	, HRS.			
	PLAN				1
	DESIG CONS	TRUCTION			100
	EQUI	PMENT			1,148 1
	TO	TAL FUNDING	LBR	C	1,250 C
20.03.			TY CENTER, OA	HU	
	PLANS, DESIG	N AND CONSTR	UCTION		
	FOR ADA CON	IPLIANCE AND	SECURITY		
	GRANT PURS	HIS PROJECT QU UANT TO CHAP	UALIFIES AS A		
	PLAN		1 LK 421, 11Kb.		1
	DESIG				i
		TRUCTION	ĭ nn	-	458
20.04			LBR	С	460 C
20.04.			L CENTER OF H	AWAII, OAHU	
	PLANS, DESIG	N, CONSTRUCTI OR THE HAWAI	ON AND		
		S PROJECT QUA			
	GRANT, PURS	UANT TO CHAP	TER 42F, HRS.		
	PLAN	S			1
	DESIC CONS	iN TRUCTION			1
		MENT			597 1
		TAL FUNDING	LBR	С	600 C

			***		APPROP	RIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2013-2014	O	FISCAL M YEAR O 2014-2015 F
20.05	5.	GIRL SCOUTS	OF HAV	WAII, OAHU			
	PLANS, I ACCESS PAUMAI GRANT,	DESIGN AND C ROAD IMPROV .U. THIS PROJE PURSUANT TO PLANS DESIGN CONSTRUCTIO TOTAL FUN	ONSTREMENT EMENT ECT QUA CHAPT	UCTION FOR IS TO CAMP ALIFIES AS A FER 42F, HRS.	(1 1 498 500 C
20.00	e			JTH SERVICE A			
20.00	PLANS, I THE EM AND OT THIS PR PURSUA	DESIGN AND CERGENCY SHEHER RELATED OJECT QUALIF, NT TO CHAPT: PLANS DESIGN CONSTRUCTIC TOTAL FUN	CONSTR LTER R IMPRO IES AS A ER 42F,	UCTION FOR ENOVATION VEMENTS. A GRANT, HRS.	(1 1 398 400 C
20.0	7.	POI DOGS POI	POKI, O	AHU			
	FOR REI FOR POI QUALIF	, CONSTRUCTI NOVATION AN POKI PLACE. T IES AS A GRAN ER 42F, HRS. DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	D IMPRO HIS PRO IT, PURS	OVEMENTS DIECT SUANT TO		C	1 198 1 200 C
20.0	0			HCARE FOUNI		=	
20.0	DESIGN INTERG PROJEC	AND CONSTRENERATIONAL T QUALIFIES A NT TO CHAPT DESIGN CONSTRUCTION	UCTION L CENTI S A GRA ER 42F, ON	N FOR AN ER. THIS ANT, HRS.		C	200 1,200 1,400 C
20.0	9.	HAWAII ISLAI	ND HUN	MANE SOCIETY	, HAWAII		
	EQUIPM ANIMA THIS PR	DESIGN, CONS IENT FOR THE L COMMUNITY OJECT QUALIF ANT TO CHAPT PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUR	HAWAI CENTI TIES AS ER 42F,	I ISLAND ER PHASE I. A GRANT, HRS.	,	C	1 1 197 1 200 C

					_APPROP	RIATION	S (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 014-2015 F
20.10	0.	KUALOA-HEE	IA ECU	JMENICAL YOU	JTH PROJE	СТ, ОАН	J
	REPAIR LOT ANI THIS PRO PURSUA	AND CONSTR AND IMPROVE D RELATED IN DIECT QUALIF NT TO CHAPT DESIGN CONSTRUCTIO	EMENT FRAST TES AS ER 42F,	OF PARKING RUCTURE. A GRANT,			1 63
		TOTAL FUN	DING	LBR	C		64 C
20.11		MAUI FAMILY					
	THIS PRO PURSUA	DJECT QUALIF NT TO CHAPTI CONSTRUCTIO	IES AS . ER 42F, ON	HRS.			2,000
		TOTAL FUN	DING	LBR	C	;	2,000 C
20.12	•	ANIMALS, OAI	IU	THE PREVENT	ION OF CR	UELTY T	0
	SHELTER THIS PRO PURSUA	UCTION FOR A R AND STERILI DJECT QUALIFI NT TO CHAPTI CONSTRUCTIO TOTAL FUN	ZATIO IES AS Z ER 42F, ON	N CLINIC. A GRANT, HRS.	C		350 350 C
HMS80	2 - VOCATIO	ONAL REHABII	LITATIO	ON			
20.13	. CPN001 I	HOOPONO BUI	LDING	S, REPAIRS ANI	O IMPROVI	EMENTS,	OAHU
	AND IMP SERVICES I	AND CONSTRU ROVEMENTS A S FOR THE BLI DESIGN CONSTRUCTIO TOTAL FUNI	AT THE ND FAC N	HOOPONO CILITY.	C		250 1,550 1,800 C
20.14.	. 1	KA LIMA O MA	AUI, MA	MI			
	ADMINIS THIS PRO PURSUAN	JCTION FOR A TRATIVE AND JECT QUALIFI IT TO CHAPTE CONSTRUCTIO TOTAL FUNI	SUPPC ES AS A R 42F, I N	ORT FACILITY, GRANT	C		500 500 C
20.15.	7	THE FOOD BAS	SKET, II	NC., HAWAII			
	REPAIRS A THIS PRO PURSUAN	ICTION FOR IN AND DEFERRI JECT QUALIFI IT TO CHAPTE ONSTRUCTION TOTAL FUNI	ED MAI ES AS A R 42F, I N	INTENANCE. A GRANT, IRS.	C		250 250 C
							200
							389

	CAPITAL	IMPROVEMENT	PROJECTS
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					APPROPRIATI	ONS (IN 000'S)
ITEM				PENDING	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
NO.	NO	TITLE	AC	SENCY	2013-2014 T	2014-2013
		TION FACILITI				
TRN10	2 - HONOL	ULU INTERNA	TIONAL A	AIRPORT		
1.	A23R	HONOLULU II AND LIGHTIN	NTERNA NG IMPR	TIONAL AIRPO OVEMENTS, OA	ORT, RUNWAY 81 AHU	L WIDENING
	WIDENI RELATE	RUCTION FOR ING, LIGHTING ED IMPROVEM ASSENGER FA CONSTRUCTI TOTAL FUI	G AND O ENTS. (C CILITY C ON	THER THER FUNDS	16,080 16,080 X	x
2.	A41Q	HONOLULU I	NTERNA IMPROV	TIONAL AIRPO EMENTS, OAH	ORT, NEW MAUI	ζA
	NEW CO MAUKA TAXIWA INTERIS RELATE	AND CONSTR MMUTER TEI CONCOURSE LYS AND BLAS' SLAND TERMI ED IMPROVEM T MODERNIZ DESIGN CONSTRUCTI TOTAL FU	EUCTION RMINAL, , AIRCRA I FENCE NAL, AN ENTS FO ATION PI	FOR A NEW AFT APRON, NEAR THE ID OTHER OR THE ROGRAM.	1,224 12,218 13,442E	280,000 280,000 E
3.	A11E	HONOLULU I SUPPORT FAC	NTERNA CILITIES,	TIONAL AIRPO OAHU	ORT, ELLIOTT S	TREET
	NEAR E MAINTI FACILIT AND RE RELATE	RUCTION FOR LLIOT ¹ STREE ENANCE FACII TIES, TAXIWAY EALIGNMENT, ED IMPROVEM IT MODERNIZ, CONSTRUCTI TOTAL FU	T INCLU LITIES, C G AND I AND OT ENTS FC ATION PI	DING ARGO L WIDENING HER R THE	38,000 38,000 E	100,000 100,000 E
4.	A29B	HONOLULU I UNDERGROU	NTERNA IND CHI	TIONAL AIRPO LLED WATER P	ORT, REPLACE PIPES, OAHU	
	FOR RE UNDER TO NEW	I AND CONSTEPLACEMENT (GROUND CHIL WABOVEGROU ERSEAS TERM DESIGN CONSTRUCTI TOTAL FU	OF EXIST LLED WA IND PIPII IINAL. ION	ING	800 800 E	4,500 4,500 E
5.	A41F	HONOLULU I IMPROVEME	NTERNA NTS, OAI	ATIONAL AIRPO IU	ORT, TICKET LC	BBY
	IMPROV	N AND CONSTI VEMENTS TO I NAL TICKET L DESIGN CONSTRUCTI TOTAL FU	THE OVE OBBY. ION		2,000 2,000 E	12,000 12,000 E

					APPROP	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITA PROJEC NO.			EXPENDING GENCY	FISCAL YEAR 2013-2014	M O	FISCAL M YEAR O 2014-2015 H
6.	A35D	HONOLULU IN SIGNAGE AND	ITERN.	ATIONAL AIRI VALK IMPROV	PORT, OVER	SEAS	TERMINAL
	SIDEV	TRUCTION FOR S VALK IMPROVEM SEAS TERMINAL	SIGNAC ENTS A	GE AND			
		CONSTRUCTIO TOTAL FUN	DING	TRN	5,385 5,385 E	3	E
7.	A08B	HONOLULU IN IMPROVEMEN	TERNA TS, OAI	ATIONAL AIRF HU	PORT, CONC	ESSIC)N
	RENO CONC	ON AND CONSTRU VATE AND IMPRO ESSION SPACE IN	VE TH THE O	E EXISTING VERSEAS			
	HEAD	INAL CENTRAL A CONCOURSE AN DESIGN	D EWA	CONCOURSE	. 1,500		
		CONSTRUCTIO TOTAL FUN		TRN	1,500 E		11,000 11,000 E
8.	A20C	HONOLULU IN STATION IMPR	TERNA OVEMI	ATIONAL AIRP ENTS, OAHU	ORT, WIKI	WIKI	SHUTTLE
	THE TO LOCATE OVERS IS DEE	FRUCTION FOR IN WO WIKI WIKI SH TED ON THE THIR BEAS TERMINAL. MED NECESSARY EDERAL AID FIN	MPROV IUTTLI ID LEV THIS I	EMENTS TO ESTATIONS EL OF THE PROJECT UALIFY			
	KEIME	BURSEMENT. CONSTRUCTIO TOTAL FUNI		TRN TRN	10,700 4,300 E 6,400 N		E N
9.	A09B	HONOLULU IN WALKWAYS, OA	ΓERNA HU	TIONAL AIRP	ORT, GATES	30-34	MOVING
	WALK	N AND CONSTRU WAYS IN THE STE WA CONCOURSE I	RILEC	ORRIDOR OF	ł		
		DESIGN CONSTRUCTION TOTAL FUND		TRN	850 850 E		7,000 7,000 F
10.	A18A	HONOLULU INT				AMP	7,000 E CONTROL
		RUCTION FOR A	NEW R	AMP			
		CONSTRUCTION TOTAL FUND	N DING	TRN	3,000 3,000 E		E
							201

					APPROP	RIATIC	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL YEAR 2013-2014	O	FISCAL M YEAR O 2014-2015 F
11.	A10D	HONOLULU I 2ND LEVEL R	NTERNA OADWA	ATIONAL AIRPOY IMPROVEME	ORT, OVER NTS, OAHU	SEAS T	ERMINAL
	RECONS REPLAC IMPROV IMPROV	'EMENTS AND 'EMENTS ON ' 'AY FRONTING	EXPANSION INAGE AN OTHER SECO	ON JOINT ND LIGHTING RELATED OND LEVEL	ł		
	1 DKWIII	CONSTRUCT TOTAL FU		TRN	5,000 5,000 F	3	E
12.	AllF	HONOLULU I TERMINAL 3	NTERNA RD LEVE	ATIONAL AIRP EL ROADWAY II	ORT, INTEI MPROVEM	RISLAN ENTS, (ND DAHU
	TERMIN IMPROV	RUCTION FOR NAL THIRD LE 'EMENTS ANI 'EMENTS. CONSTRUCT:	EVEL ROAD OTHER	ADWAY	6,000		3,000
		TOTAL FU		TRN	6,000 H		3,000 E
13.	A35E	HONOLULU I SIGNAGE IM	NTERNA PROVEM	ATIONAL AIRP ENTS, OAHU	ORT, ROAD	WAY/T	ERMINAL
	TERMIN	RUCTION FOR NAL SIGNAGE RELATED IMI CONSTRUCT TOTAL FU	IMPROV PROVEMI ION	EMENTS AND ENTS.	15,000 15,000 E	3	E
14.	A04B	HONOLULU I	NTERNA	ATIONAL AIRPOILDING, OAHU	ORT, LANI		JISITION OF
		ACQUISITION (R BUILDING P LAND	ARCEL.		25,000	7	r
		TOTAL FU			25,000 H		E
14.0	1. A41R	HONOLULU I CONCOURSE	INTERNA IMPROV	ATIONAL AIRP EMENTS, OAH	ORT, DIAM U	IOND I	HEAD
	ABATE! CONDIT	RUCTION FOR MENT, CEILIN FIONING IMPI RELATED IMI CONSTRUCT TOTAL FU	G AND A ROVEME PROVEM ION	JIR NTS, AND ENTS.	I	3	9,400 9,400 E
14.0	2. A24C	HONOLULU I REPLACEME	INTERNA NT ANDA	ATIONAL AIRP OR REHABILI	ORT, PEDE TATION, O	STRIA AHU	N BRIDGE
	AND/OF PEDEST OVERSE TERMIT	NAL PARKING RELATED IMI CONSTRUCT	ATION OF ES BETW L AND T STRUCT PROVEM ION	THE EEN THE HE OVERSEAS TURE AND ENTS.	_	_	12,000
		TOTAL FU	NDING	TRN	I	Ξ	12,000 E
302							

B10Y CONSTR	TITLE TERNATIONAL AIRPO		FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR C 2014-2015 I
B10Y CONSTR	HILO INTERNATION			
CONSTR		IAL AIRPORT NE		
CONSTR RESCUE			W ARFF FACIL	ITY, HAWAII
STATION IMPROV DEEMEI FEDERA REIMBU	IRSEMENT. CONSTRUCTION	G (ARFF) FED ECT IS ALIFY FOR AND/OR	19,000 3,300 E 15,700 N	E N
BO5A	HILO INTERNATION RECONSTRUCTION,	AL AIRPORT, RUI HAWAII	NWAY 3-21	
STRUCT 3-21 INCI OTHER I PROJECT QUALIFY AND/OR	URAL IMPROVEMEN' LUDING PAVING, STR RELATED IMPROVEM I IS DEEMED NECESS Y FOR FEDERAL AID REIMBURSEMENT. DESIGN	TS OF RUNWAY RIPING AND IENTS. THIS SARY TO	1,300 17,600	
	TOTAL FUNDING	TRN TRN	6,975E	E N
B11B]	HILO INTERNATIONA AND CLOSED CIRCU	AL AIRPORT SEC	URITY ACCESS	CONTROI
CONSTRI ACCESS OF TELEVIS MODERN PROJECT QUALIFY AND/OR FROM PA	UCTION FOR A SECU CONTROL AND CLOS ION SYSTEM FOR TH NIZATION PROGRAM 'IS DEEMED NECESS.' 'FOR FEDERAL AID REIMBURSEMENT. C SSENGER FACILITY	RITY ED CIRCUIT E AIRPORT THIS ARY TO FINANCING OTHER FUNDS		
(TOTAL FUNDING	TRN TRN TRN	5,500 10 B 1,365 E 4,125 X	B E X
KONA IN	ΓERNATIONAL AIRPC	ORT AT KE'AHOLI	C	
CO5A F	KONA INTERNATION AND CLOSED CIRCUI	AL AIRPORT, SEC T TELEVISION SY	URITY ACCESS	S CONTROL
ACCESS C TELEVISI	CONTROL AND CLOSI ON SYSTEM FOR THI IIZATION PROGRAM.	ED CIRCUIT E AIRPORT THIS		
PROJECT QUALIFY AND/OR I FROM PA	IS DEEMED NECESSA FOR FEDERAL AID I REIMBURSEMENT. O SSENGER FACILITY O CONSTRUCTION TOTAL FUNDING	FINANCING OTHER FUNDS	5,909 10 B	
	BO5A DESIGN STRUCT 3-21 INCI OTHER H PROJECT QUALIFY AND/OR CONSTRI ACCESS O TELEVIS MODERN PROJECT QUALIFY AND/OR FROM PA CO5A CONSTRI ACCESS O CONSTRI ACCESS O	FEDERAL AID FINANCING A REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING BO5A HILO INTERNATION RECONSTRUCTION STRUCTURAL IMPROVEMEN 3-21 INCLUDING PAVING, STR OTHER RELATED IMPROVEM PROJECT IS DEEMED NECESS QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING B11B HILO INTERNATIONAL AND CLOSED CIRCUIT CONSTRUCTION FOR A SECU ACCESS CONTROL AND CLOS TELEVISION SYSTEM FOR TH MODERNIZATION PROGRAM PROJECT IS DEEMED NECESS QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. OF FROM PASSENGER FACILITY CONSTRUCTION TOTAL FUNDING KONA INTERNATIONAL AIRPO CO5A KONA INTERNATION AND CLOSED CIRCUIT CONSTRUCTION FOR A SECUL CONSTRUCT	FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN TRN BO5A HILO INTERNATIONAL AIRPORT, RUI RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAYING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN TRN B11B HILO INTERNATIONAL AIRPORT, SEC AND CLOSED CIRCUIT TELEVISION SY CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES. CONSTRUCTION TOTAL FUNDING TRN TRN TRN TRN TRN **CONSTRUCTION TRN TRN TRN TRN TRN TRN **CONSTRUCTION TRN TRN TRN TRN TRN TRN **CONSTRUCTION TRN TRN TRN TRN TRN TRN TRN TRN TRN **CONSTRUCTION TRN TRN TRN TRN TRN TRN TRN TRN TRN **CONSTRUCTION TRN TRN TRN TRN TRN TRN TRN TRN **CONSTRUCTION TRN TRN TRN TRN TRN TRN TRN TRN TRN **CONSTRUCTION TRN	FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 3,300 E TRN 15,700 N BO5A HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN 6,975 E TRN 11,925 N B11B HILO INTERNATIONAL AIRPORT, SECURITY ACCESS AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES. CONSTRUCTION TOTAL FUNDING TRN 10 B TRN 1,365 E TRN 1,365 E TRN 4,125 X KONA INTERNATIONAL AIRPORT AT KE'AHOLE COSS CONSTRUCTION FOR A SECURITY ACCESS CONTROL AIRPORT AT KE'AHOLE COSS CONSTRUCTION FOR A SECURITY ACCESS AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII COSS KONA INTERNATIONAL AIRPORT AT KE'AHOLE COSS CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
20.	C03T	KONA INTERNATIO		T KEAHOLE, TE	RMINAL
	PHASE OF PROGRATENANT THE TELECT DETECT BAGGAGE	CUCTION FOR THE CONTROL TO THE TERMINAL AM. INCLUDES REIF FACILITIES, RENCE AND INLINE TON SYSTEM FOR COSE, INFRASTRUCTUD IMPROVEMENTS ORK PROJECTS. CONSTRUCTION TOTAL FUNDIN	EXPANSION OCATION OF OVATION OF NTRALIZED EXPLOSIVE CHECKED JRE, AND OTHER FOR THE NEW	70,000 70,000 E	E
21.	C03A	KONA INTERNATIONAL	ONAL AIRPORT A ARRIVALS BUILD	T KEAHOLE, ING, HAWAII	
	INTERN TO MEE REQUIR	AND CONSTRUCT IATIONAL ARRIVAI IT CUSTOMS AND S LEMENTS AND OTH TEMENTS. DESIGN CONSTRUCTION TOTAL FUNDIN	LS BUILDING ECURITY ER RELATED	1,499 1 1,500 E	E
21.01	1. СО6В	KONA INTERNATI TAXIWAY AND RA	ONAL AIRPORT A	T KEAHOLE, SC	OUTH RAMP
	SOUTH	I FOR IMPROVEMEI RAMP TAXIWAY AI RELATED IMPROVI DESIGN TOTAL FUNDIN	ND RAMP AND EMENTS.	E	1,900 1,900 E
21.02	2. C03Z			J M, HAWAII	
	VARIOU S. ONIZ AND SI	I AND CONSTRUCT IS IMPROVEMENTS UKA SPACE MUSEU IE IMPROVEMENTS PURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	TO THE ELLISON M; GROUND S; EQUIPMENT	100 2,900 3,000 C	C
TRN13	1 - KAHUL	UI AIRPORT			
22.	DO4U	KAHULUI AIRPOR	T, LAND ACQUIS	ITION, MAUI	
	NEAR T DEEME FEDER REIMBI	ACQUISITION OF PA THE AIRPORT. THIS D NECESSARY TO O AL AID FINANCINO JRSEMENT. OTHER IGER FACILITY CHA LAND TOTAL FUNDIN	PROJECT IS QUALIFY FOR S AND/OR R FUNDS FROM ARGES.	50,000 7,500 E 22,500 N 20,000 X	E N X
20.4					

		_APPROPRIAT	IONS (IN 000'S)
CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

23. DO4M¹ KAHULUI AIRPORT, ACCESS ROAD, MAUI

CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)

CONSTRUCTION TOTAL FUNDING TRN 10,000 10,000 X

X

TRN133 - HANA AIRPORT

23.01. D20B HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI

CONSTRUCTION FOR PART 139
COMPLIANCE IMPROVEMENTS FOR
A NEW AIRCRAFT RESCUE AND FIRE
FIGHTING (ARFF) STATION AND OTHER
RELATED IMPROVEMENTS. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING TRN
TRN

6,350 1,040 E 5,310 N

TRN195 - AIRPORTS ADMINISTRATION

24. F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

PĹANS 250 250 DESIGN 900 900 CONSTRUCTION 1,400 1,400 TRN TOTAL FUNDING 2,450 B 2,450 B TRN 100 X 100 X

25. F051 AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

		CATTIAL IMI	KOV EMENT	ADDDODDIATI	ONIC (INI 000°C)
				APPROPRIATI	
	CAPITAL			FISCAL M	FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
		DESIGN		1,000	1,000
		CONSTRUCTION		11,000	11,000
		TOTAL FUNDIN	G TRN	4,500B	4,500B
		TOTALTONDIN	TRN	7,500 N	7,500 N
				,	•
26.	F08G	MISCELLANEOUS .	AIRPORT PROJE	CTS, STATEWIDE	
	IMPROV AIRPOR	I AND CONSTRUCTI YEMENTS AT VARIO TS. IMPROVEMENT ERTIFICATION REQU	US STATE S FOR SAFETY		
		TIONAL EFFICIENC		S	
	REQUIE	ED FOR AIRPORT F	RELATED		
		OPMENT.			
		DESIGN	•	1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDIN	G TRN	3,500B	3,500B
27.	F04J	AIRPORT PLANNIN	NG STUDY, STAT	EWIDE	
	ECONO NOISE N COMPA PLANN	FOR AIRPORT IMPR MIC STUDIES, RESE MONITORING STUD TIBILITY STUDIES, . ING OF FEDERAL A AL AID PROJECTS.	ARCH, DIES, NOISE AND ADVANCE		
	FEDERA	PLANS		1,000	1.000
		TOTAL FUNDIN	G TRN	1,000B	1,000B
28.	F08O	CONSTRUCTION M	IANAGEMENT S	UPPORT, STATEW	IDE
-0.				•	
	CONSTI	RUCTION FOR CONS SEMENT SUPPORT A	STRUCTION		
		TIES, STATEWIDE.	II AIRFORI		
	PACILI	CONSTRUCTION		1,000	
		TOTAL FUNDIN	G TRN	1,000 B	. В
29.	F08Y	PROGRAM MANAG	GEMENT, STATE	WIDE	
		I FOR THE PROGRA			
		AM AT STATEWIDE			
	PROOK	DESIGN	AIRI ORIS.	2,500	2,500
		TOTAL FUNDIN	G TRN	2,500 E	2,500 E
30.	F05L	RENTAL CAR FAC		MENTS, STATEWI	DE
	CONSO FOR TH OTHER THE AL	RUCTION TO PROVI LIDATED CAR REN' IE RENTAL CAR AG RELATED IMPROVI RPORT NEW DAY & FUNDS FROM SHO CONSTRUCTION	TAL FACILITY ENCIES AND EMENTS FOR ORKS PROGRAN		132,000
		TOTAL FUNDIN	IG TRN	80,000 E	90,000 E
			TRN	X	42,000 X

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
30.01	. F08P	STORMWATER PER	MIT COMPLIAN	ICE, STATEWIDE	
	IMPROV AIRPOR OF WAS	RUCTION FOR ENVI EMENTS AT STATE TS, INCLUDING INS HRACKS AND OTHI EMENTS. CONSTRUCTION TOTAL FUNDING	WIDE TALLATION ER RELATED	E	2,000 2,000 E
30.02	. F04U	TAXIWAY CONVER	SION, STATEWIE	DE	
	TAXIWA AT KON KEAHOI	FOR FEASIBILITY ST Y CONVERSIONS TO A INTERNATIONAL LE AND	RUNWAYS AIRPORT AT		
		PLANS TOTAL FUNDING	G TRN	E	200 200 E
TRN301	- HONOLI	ULU HARBOR			
31.	J42	NDWP-KAPALAMA HONOLULU HARBO	MILITARY RESE OR, OAHU	ERVATION IMPRO	VEMENTS,
	THE DEV TERMIN RELATE DAY WO	DESIGN AND CONST /ELOPMENT OF A N AL FACILITY AND O D IMPROVEMENTS. RK PROJECT. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EW CONTAINER OTHER THIS IS A NEW	500 1,500 248,000 250,000 E	E
FRN303	- KALAELO	OA BARBERS POINT	HARBOR		
32.	J44]	FUEL PIER FACILIT POINT HARBOR, OA	Y IMPROVEMEN HU	ITS, KALAELOA B	ARBERS
	PIER FAC IMPROVE		NEW FUEL RELATED		
		PLANS DESIGN TOTAL ELDIDDIC	mp. r	1,000	2,000
33. J	10 I	TOTAL FUNDING		1,000 E	2,000 E
<i>55.</i> J	PLANS ATTURNING AND OTH TO IMPRO AND OPE	KALAELOA-BARBER ND DESIGN TO MOI G BASIN, ENTRANCI IER PHYSICAL FEAT DVE NAVIGATIONAI RATIONAL EFFICIE DA BARBERS POINT	DIFY THE E CHANNEL, FURES L SAFETY ENCIES AT	JK MODIFICATIO	ns, oahu
		PLANS DESIGN TOTAL FUNDING	TRN	100 150 250B	150 150 B
					397

					APPROPRIAT	<u>IONS (IN 000'S)</u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE		(PENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	1 - HILO HA			JEI (CI		
		HILO HARBOR	MODII	EICATIONS H	AWATI	
34.	PLANS T BASIN, I OTHER IMPROV OPERAT	FILO HARBOR FO MODIFY THI ENTRANCE CHA PHYSICAL FEAT E NAVIGATION TIONAL EFFICIE R, HAWAII. PLANS TOTAL FUN	E TURN ANNEL, FURES AL SAF ENCIES	IING AND TO ETY AND AT HILO	925 925 B	500 500 B
TRN33	31 - KAHULI	JI HARBOR			ma 3 5 1 7 7 7	
35.	M22	KAHULUI HAR			TS, MAUI	
	OF CAP WILL PR EFFICIE	DESIGN, AND C ITAL IMPROVEN ROVIDE FOR SA ENT USE OF OPE IULUI HARBOR, PLANS DESIGN CONSTRUCTIO TOTAL FUN	MENTS FER AN ERATIO MAUI.	THAT ID MORE NAL AREAS	250 750 4,000 5,000 E	1,000 1,000 E
TRN39	95 - HARBO	RS ADMINISTRA	ATION			
TRN3 9 36.	95 - HARBO I21		RS DIV	ISION CAPITA VIDE	AL IMPROVEMEN	T PROGRAM
	PLANS I AND FR MODER FUNDE IMPLEM PROJEC PROGR. DEPARD INCLUI CAPITA	NDWP HARBO STAFF COSTS, S FOR COSTS REL LINGES FOR PEI INIZATION PLA D STAFF POSITI MENTATION OF TS CAPITAL IM APROJECTS F TMENT OF TRAI RS DIVISION. P DE FUNDS FOR L IMPROVEMEN ED POSITIONS. PLANS	RS DIV. STATEV ATED TRAMANE N PROJIONS FO NEW D PROVEI OR THI NSPORT ROJECT NON PE NT PRO	VIDE TO WAGES ENT HARBOR ECT DR THE AY WORK MENT E TATION'S TS MAY ALSO GRAM	1,735	1,735
	PLANS I AND FR MODER FUNDE IMPLEM PROJEC PROGR. DEPARD INCLUI CAPITA	NDWP HARBO STAFF COSTS, S FOR COSTS REL INIGES FOR PEI NIZATION PLA D STAFF POSITI MENTATION OF TS CAPITAL IM AM PROJECTS F TMENT OF TRAI RS DIVISION. P DE FUNDS FOR L IMPROVEMEN ED POSITIONS. PLANS TOTAL FUN	RS DIV. STATEV ATED TAMANE N PROJ ONS FC NEW D PROVE OR TH. NSPOR ROJECT NON PRO OT PRO DING TAL RE	VIDE TO WAGES ENT HARBOR ECT OR THE AY WORK MENT E TATION'S TS MAY ALSO ERMANENT GRAM TRN EMEDIATION		1,735 1,735 E

		_		APPROPRIATI	ONS (IN 000'S)
	CAPITA PROJE		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
38.	I20	NDWP CONSTI	RUCTION MANAG	EMENT SUPPORT, ST	TATEWIDE
	SERVI OF NE COMN	TRUCTION FOR (CES DURING CO) W DAY WORK PR MERCIAL HARBO! WIDE.	NSTRUCTION ROJECTS AT		
		CONSTRUCTIO TOTAL FUN		5,000 5,000 E	5,000 5,000 E
39.	I24	COMMERCIAL	HARBOR FACILIT	Y IMPROVEMENTS,	
	SHOR FOR C	S, DESIGN, AND C E-SIDE AND WAT OMMERCIAL HA WIDE.	CONSTRUCTION OF ER IMPROVEMENT RBOR FACILITIES	F rs	
		PLANS DESIGN CONSTRUCTIO		250 500 4,250	250 500 4,250
		TOTAL FUN		5,000B	5,000 B
40.	STUDI PLANI	FOR CONTINUII ES, RESEARCH, A NING OF HARBOH ITIES ON ALL ISL	AND ADVANCE R AND TERMINAL		
		PLANS TOTAL FUN	DING TRN	500 500 B	500 500 B
41.	I13			SUPPORT, STATEWI	
	SERVIC	RUCTION FOR C CES FOR CONSTR RBOR FACILITIES CONSTRUCTION	ONSULTANT UCTION PROJECTS S STATEWIDE. N		1,000
		TOTAL FUNI		1,000 B	1,000 B
42.	106			RING SUPPORT, STA	ATEWIDE
	SERVIC	OMMERCIAL HA WIDE.	OR CONSULTANT PMENT OF STUDII RBOR FACILITIES,	ES	
		PLANS DESIGN TOTAL FUNI	DING TRN	100 300 400 B	100 300
43.	I15			OMMERCIAL HARBO	400 B ORS,
	FOR SE AT COM STATEN NECESS FEDER	DESIGN AND COCURITY SYSTEM IMERCIAL HARE WIDE. THIS PROJ. SARY TO QUALIF AL AID FINANCE URSEMENT. PLANS DESIGN CONSTRUCTION TOTAL FUND	I IMPROVEMENTS SOR FACILITIES, ECT IS DEEMED Y FOR NG AND/OR	300 850 1,350 500 B 2,000 P	300 850 1,350 500 B 2,000 P

					APPROPRIAT	IONS (IN 000'S)
	CAPITAL	ı			FISCAL M	FISCAL M
ITEM	PROJECT	ſ	E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2013-2014 F	2014-2015 F
TRN33	3 - HANA I	IARBOR				
44.	M21	NDWP HANA H	ARBO	R IMPROVEM	IENTS, MAUI	
	PLANS	FOR ENVIRONM	ENTA	L		
	REQUI	REMENTS FOR H	ANA I	IARBOR		
	IMPRO	VEMENTS, MAUI.				
		PLANS			500	_
		TOTAL FUND	DING	TRN	500 E	Е
45.		HANA HARBOR	IMPR	OVEMENTS,	MAUI	
	FOR CA	DESIGN, AND CO APITAL IMPROVED OP INFRASTRUC' TIONAL AREAS A	MENT TURE	S THAT WILI AND EXPAN	D	
	1,11,10,1,	PLANS			500	
		DESIGN			1,000	
		CONSTRUCTION	V		18,500	
		TOTAL FUND	DING	TRN	20,000 E	E
TRN50)1 - OAHU I	HIGHWAYS				
46.	S332	EROSION CONT FACILITIES, OA		ROGRAM FO	OR STATE HIGHW	AYS AND
	EROSIC MEASU	RUCTION FOR PE ON CONTROL MIT IRES ON STATE H TIES ON OAHU.	IGAT	ION		
		CONSTRUCTION	N		2,000	2,000
		TOTAL FUNI	DING	TRN	2,000 E	2,000 E
47.	S344	MISCELLANEO PRACTICES, OA		RMANENT B	EST MANAGEME	NT
	LAND	ACQUISITION, DE	SIGN,	, AND		
	CONST	RUCTION FOR PI	ERMA	NENT		
		CANTACOTA (CONTO DO	A COUNT	ar.		

CONSTRUCTION FOR PERMANENT
BEST MANAGEMENT PRACTICE
IMPROVEMENTS TO EXISTING HIGHWAY
FACILITIES INCLUDING INSTALLATION
OF STRUCTURAL AND NATURAL BEST
MANAGEMENT PRACTICES AT VARIOUS
LOCATIONS ON OAHU.

 LAND
 200

 DESIGN
 750

 CONSTRUCTION
 1,610

 TOTAL FUNDING
 TRN
 2,560 E

Ε

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
48.	S246	INTERSTATE ROUT CONTRAFLOW, OAI	E H-1, WESTBOU HU	ND AFTERNOON	(PM)
	LANE O THE VIC THE VIC IS DEEM FOR FEI	RUCTION FOR A PM N INTERSTATE ROU CINITY OF RADFORI CINITY OF WAIKELE HED NECESSARY TO DERAL AID FINANC PRSEMENT. CONSTRUCTION TOTAL FUNDING	TE H-1 FROM D DRIVE TO . THIS PROJECT QUALIFY ING AND/OR	15,000 1,500 E 13,500 N	40,000 8,000 E 32,000 N
48.0		INTERSTATE ROUT OF FREEWAY ACCE INTERCHANGE, OA	SS FROM MAKAI	AND/OR MODIF KILO TO PALAILA	ICATION I
	MODIFY INTERCI INTERCI THIS PRO QUALIFY AND/OR	UCTION TO IMPROV THE MAKAKILO A HANGES AND CONS HANGE (KAPOLEI IN DIECT IS DEEMED N Y FOR FEDERAL AII REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	ND PALAILAI TRUCT A NEW VTERCHANGE). IECESSARY TO D FINANCING	Е	5,700 200 F
		TOTALLONDING	TRN	N N	200 E 5,500 N
49.	R030	INTERSTATE ROUTH JUNCTION AT H-1 TO	E H-3, FINISH WO O KMCAS, OAHU	RK AND MITIGA	TION,
	DIVIDED H-1 TO K AIR STAT DEEMED FEDERA REIMBUT	AND CONSTRUCTION HIGHWAY FROM IT ANEOHE MARINE OF TION, OAHU. THIS PE NECESSARY TO QUE L AID FINANCING A RSEMENT. DESIGN TOTAL FUNDING	UNCTION CORPS ROJECT IS ALIFY FOR AND/OR	75 30 15E 60N 30R	5,000 1,000 E 4,000 N R
50.	S266 (GUARDRAIL AND SI LOCATIONS, OAHU	HOULDER IMPRO	OVEMENTS, VARI	ous
	INSTALL THE EXIS TERMINA RAILING ATTENUA PAVING C IS DEEMI FOR FED REIMBUR	AND CONSTRUCTIO ING AND/OR UPGRA ITING GUARDRAILS ALS, TRANSITIONS, ATORS, RECONSTRU OF SHOULDERS. THI ED NECESSARY TO C ERAL AID FINANCI SEMENT. DESIGN	ADING S, END BRIDGE S AND CRASH CTING AND IS PROJECT OUALIFY		500
		CONSTRUCTION TOTAL FUNDING	TRN TRN	E N	500 6,180 1,336E 5,344N
				11	J,JTT 14
					404

				APPROPRIATI	ONS (IN 000'S)
TEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
51.	S352	KAMEHAMEHA HV OR REPLACEMENT	WY, KARSTEN T /REHABILITATI	HOT BRIDGE, RE. ION, OAHU	ALIGN. AND/
	REPLAC THE NO BRIDGE OR CON ON A NI PROJEC QUALIF	AND CONSTRUCTI EMENT OR REHAB RTH FORK KAUKOI (KARSTEN THOT E STRUCTION OF A N EW ROADWAY ALIG I IS DEEMED NECE Y FOR FEDERAL AI REIMBURSEMENT DESIGN CONSTRUCTION TOTAL FUNDIN	ILITATION OF NAHUA STREAM RIDGE), AND/ IEW BRIDGE NMENT. THIS SSARY TO ID FINANCING	2,001 2,000 E 1 N	9,000 9,000 E N
52.	S221	KALANIANAOLE H REHABILITATION	IIGHWAY, INOA(AND/OR REPLA	OLE STREAM BRI CEMENT, OAHU	DGE
	AND/OR STREAM BRIDGE THE RO. ROAD, A PROJEC OUALIF	RUCTION FOR THE I REPLACEMENT OF MERIDGE WITH A I I, INCLUDING IMPR ADWAY APPROACH NO UTILITY RELO T IS DEEMED NECE Y FOR FEDERAL A REIMBURSEMENT CONSTRUCTION TOTAL FUNDIN	F THE INOAOLE ARGER OVEMENTS TO ES, DETOUR CATIONS. THIS SSARY TO ID FINANCING	1,095 219 E 876 N	6,500 1,300 E 5,200 N
52.0	1. S231	KALANIANAOLE I COURSE TO WAIM	HIGHWAY IMPRO	OVEMENTS, OLOM PARK, OAHU	MANA GOLF
	CURB R ROUTES UTILITY IMPROV MISCEL PROJEC QUALIF	OF TURNING LAN AMPS, BIKE PATHS S, UPGRADING TRA Y RELOCATION, DR YEMENTS, AND OTF LANEOUS IMPROV. T IS DEEMED NECV Y FOR FEDERAL A REIMBURSEMENT	OR BIKE FFIC SIGNALS, AINAGE IER EMENTS. THIS ESSARY TO ID FINANCING	,	
	71110701	DESIGN TOTAL FUNDIN		E N	500 100 E 400 N
53.	S306	KAMEHAMEHA H REHABILITATION	IGHWAY, SOUTH AND/OR REPLA	I KAHANA STREA CEMENT, OAHU	AM BRIDGE
	AND/OF KAHAN IS DEEN	RUCTION FOR REH. R REPLACEMENT O IA STREAM BRIDGI MED NECESSARY TO DERAL AID FINAN	F SOUTH E. THIS PROJECT O QUALIFY	Γ	
		JRSEMENT. CONSTRUCTION			26,000

				_APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
54.	S315	KAMEHAMEHA HI REPLACEMENT OF	IGHWAY, REHABI F LAIELOA STREA	LITATION AND/C AM BRIDGE, OAH	PR U
	AND/OI SLAB BI HIGHW INCLUI AND OI PROJEC QUALIF	RUCTION FOR REHAR REPLACEMENT OF RIDGE ON KAMEHARY IN THE VICINITY OF BRIDGE RAILING THER IMPROVEMENT IS DEEMED NECE BY FOR FEDERAL AND REIMBURSEMENT CONSTRUCTION TOTAL FUNDING	F A CONCRETE MEHA W OF LAIE TO 3S, WALKWAYS, ITS. THIS SSARY TO ID FINANCING	691 138 E 553 N	500 100 E 400 N
55.	S317	KAMEHAMEHA HI REPLACEMENT OF	GHWAY, REHABII WAIPILOPILO ST	LITATION AND/O REAM BRIDGE, O	R DAHU
	AND/OF TEE-BRI IN THE BRIDGE OTHER IS DEEM FOR FEI	RUCTION FOR REHA R REPLACEMENT OF IDGE ON KAMEHAM VICINITY OF HAUU RAILINGS, WALKW IMPROVEMENTS. TI IED NECESSARY TO DERAL AID FINANC RSEMENT. CONSTRUCTION	F A CONCRETE MEHA HIGHWAY LA TO INCLUDE MAYS, AND HIS PROJECT OUALIFY		7.00
		TOTAL FUNDING	G TRN TRN	E	7,600 1,520 E
56.	S328	KAMEHAMEHA HIG REPLACEMENT OF	GHWAY. REHABII	N LITATION AND/OI M BRIDGE, OAHI	6,080 N R J
	CONSTR REHABI OF MAK BRIDGE OTHER I IS DEEM FOR FEI REIMBU	UCTION FOR THE LITATION AND/OR I AUA STREAM BRID RAILINGS, SHOULI MPROVEMENTS. THE ED NECESSARY TO DERAL AID FINANC RSEMENT. CONSTRUCTION TOTAL FUNDING	REPLACEMENT GE TO INCLUDE DERS, AND HIS PROJECT QUALIFY ING AND/OR	E N	5,088 1,018 E 4,070 N
57.	S329	KAMEHAMEHA HIO REPLACEMENT OF	GHWAY, REHABIL WAIKANE STREA	ITATION AND/OR	•
	LAND AG FOR THE REPLACI BRIDGE SHOULD THIS PRO QUALIFY AND/OR	CQUISITION AND CO EREHABILITATION EMENT OF WAIKAN TO INCLUDE BRIDO ERS, AND OTHER IN JECT IS DEEMED N FOR FEDERAL AII REIMBURSEMENT.	ONSTRUCTION AND/OR E STREAM GE RAILINGS, MPROVEMENTS. ECESSARY TO	32, 0,111	_
		LAND CONSTRUCTION		162	9,070
		TOTAL FUNDING	TRN TRN	32E 130N	1,814E 7,256N

		CAPITAL IMPI			PROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
57.01	. S297	KAMEHAMEHA HI REPLACEMENT, OA		A STREAM BRID	GE	
	THE EX HIGHWA A LARG IMPROV APPROA TEMPOI UTILITY IS DEEM FOR FE	RUCTION FOR REPLISTING BRIDGE ON AY AT KAWELA STRER BRIDGE INCLUITEMENTS TO THE ROAY RELOCATIONS. THE DISCRESSARY TO DERAL AID FINANCIASSEMENT. CONSTRUCTION TOTAL FUNDING	KAMEHAMEHA EAM WITH DING DADWAY GRADES, D, AND IIS PROJECT OQUALIFY CING AND/OR	E N	7,500 1,500 E 6,000 N	
58.	S348	FARRINGTON HIG REHABILITATION	HWAY. ULEHAW	A STREAM BRIDG CEMENT, OAHU	GE .	
	REHABI OF ULE PROJEC OUALIF	ACQUISITION FOR T ILLITATION AND/OR HAWA STREAM BRI T IS DEEMED NECE 'Y FOR FEDERAL AI R REIMBURSEMENT LAND TOTAL FUNDIN	HE REPLACEMENT DGE. THIS SSARY TO ID FINANCING		E N	
58.0	1. SP0603	FARRINGTON HIG HALE AND HAKIM	HWAY IMPROVE IO ROAD, OAHU	EMENTS BETWEE	N HONOKAI	
	ALONG ALTERN OR SAF FARRIN HONOK THIS PR QUALIF	I FOR IMPROVEMEN FARRINGTON HIG NATIVE CONGESTIO ETY IMPROVEMENT IGTON HIGHWAY BI LAI HALE AND HAK COJECT IS DEEMED TY FOR FEDERAL A R REIMBURSEMENT DESIGN TOTAL FUNDIN	HWAY FOR ON RELIEF AND/ IS ALONG ETWEEN IMO ROAD. NECESSARY TO ID FINANCING IT	E N	500 100 E 400 N	
58.02	2. S301	FARRINGTON HIG REPLACEMENT, OA	HWAY, MAKAHA AHU	A BRIDGES NO. 3	AND NO. 3A	
	OF BRII OF MAI SIDEWA OTHER IS DEEN FOR FE	RUCTION FOR THE DGES NO. 3 AND 3A KAHA BEACH PARK ALKS, BRIDGE RAIL IMPROVEMENTS. TMED NECESSARY TO DERAL AID FINANGURSEMENT.	IN THE VICINIT TO INCLUDE INGS, AND HIS PROJECT OUALIFY	Ϋ́Υ	12,500	
		CONSTRUCTION TOTAL FUNDIN	IG TRN TRN	E N	2,500 E 10,000 N	
404						

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 2014-2015 F
58.03	3. S324	FARRINGTON HIC BRIDGE, OAHU	HWAY, REPLACE			
	CONSTR OF A PR ON FARI VICINIT DEEMEI FEDERA REIMBU	UCTION FOR REPI E-STRESSED TEE-B RINGTON HIGHWA Y OF MAILI. THIS F O NECESSARY TO Q L AID FINANCING RSEMENT. CONSTRUCTION TOTAL FUNDIN	EAM BRIDGE Y IN THE PROJECT IS UALIFY FOR AND/OR	E		2,500 500 E 2,000 N
58.04	•	KAPOLEI TO KAHE KAPOLEI, OAHU	E POINT, FARRIN	GTON HWY	H1,	·
	FOR BEA IMPROVI CONCRE DRIVERS	DESIGN AND CONS UTIFICATION, ROA EMENTS, INSTALL . TE BARRIERS, RAI S EDUCATION. PLANS DESIGN	AD WAY AND INCREASE			1
		CONSTRUCTION				1 9,998
58.05.		TOTAL FUNDING		Ε		10,000 E
30.03.	PLANS, D BIKE PAT ELEM AN I I	FARRINGTON HIG DESIGN AND CONS' H/SIDEWALK BETY ID WAIALUA INTER PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRUCTION OF A WEEN WAIALUA R SCHOOL.	C		1 1 498 500 C
59.		CULVERT ASSESSM		DIATION, O	AHU	
	CULVERT CULVERT L	AND CONSTRUCTIONS AND REPAIR AND REPAIR AND SEQUIRING REMODESIGN CONSTRUCTION TOTAL FUNDING	D/OR REPLACE IEDIATION.	1,000 1,500 2,500 E		1,000 1,500 2,500 E
60.	S354 K R	AMEHAMEHA HW EHABILITATION A	Y, KIPAPA STREA ND/OR REPLACI	AM (ROOSE) EMENT, OAI	VELT) HU	BRIDGE
	OR REPLA (ROOSEVE HIGHWAY NECESSAI FEDERAL REIMBUR		PA STREAM EHAMEHA DEEMED OR			
	D	ESIGN TOTAL FUNDING	TRN TRN	1,000 200 E 800 N		E N

				APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F		
61.	S318	HIGHWAY LIGHTIN OAHU	G REPLACEME	NT AT VARIOUS I	OCATIONS,		
	REPLACE EXISTING ON STATE IS DEEM FOR FEI	AND CONSTRUCTION CING AND/OR UPGRA GHIGHWAY LIGHT TE HIGHWAYS. THIS THE DECESSARY TO DERAL AID FINANC URSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	ADING THE ING SYSTEM PROJECT QUALIFY ING AND/OR	100 2,013 2,112E 1 N	1,030 8,500 2,730 E 6,800 N		
62.	S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU						
	FOR MISEXISTIN FACILITE TRAFFI ELIMIN MODIFTER TRAFFI TURNIN OR DECIMPROV	DESIGN, AND CONS' SCELLANEOUS IMPROGENTES NECESSARY FOR C OPERATION INCLUATING CONSTRICTIVING AND/OR INSTACT SIGNALS, CONSTRUCH LANES, ACCELERATION LANES, VEMENTS FOR MORE C FLOW.	ROVEMENTS TO AND HIGHWAY R IMPROVED UDING ONS, ALLING LUCTING LATION AND/ AND OTHER				
	TRAITI	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	3 TRN	200 1,850 2,050 E	100 750 850 E		
63.	S342	INTERSTATE ROUT IMPROVEMENTS, O		NTERCHANGE			
	PLANS I KUNIA	FOR IMPROVEMENT INTERCHANGE ANI PLANS TOTAL FUNDING) APPROACHES	5. 780 780 E	E		
64.	S353	MOTOR VEHICLE S	AFETY OFFICE	ETESTING FACILI	TY, OAHU		
	COMMI	I AND CONSTRUCTION ERCIAL DRIVER'S LI OTORCYCLE LICENS IY. DESIGN CONSTRUCTION TOTAL FUNDING	CENSE (CDL) SE TESTING	2,425 2,425 E	1 2,999 3,000 E		
40.6							

				APPROPRIAT	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F		
65.	S074	OAHU BIKEWAYS	S, OAHU				
	CONST FROM ' ACCES! THIS PI QUALII	ACQUISITION, DES RUCTION FOR A M THE VICINITY OF V S ROAD TO LUALUA ROJECT IS DEEMEI FY FOR FEDERAL A R REIMBURSEMEN LAND DESIGN CONSTRUCTION TOTAL FUNDI	IULTI-USE PATH WAIPIO POINT ALEI NAVAL ROAI D NECESSARY TO AID FINANCING VT.	D. 100 20E 80 N	2,832 2,500 6,500 2,366 E 9,466 N		
66.	R053	KAMEHAMEHA I HALEIWA BEACH	HIGHWAY, HELEM PARK, OAHU	IANO-WAIALUA JI	UNCTION TO		
	VICINIT IS DEEN FOR FE	FOR ENHANCED V IY OF UKOA POND MED NECESSARY T DERAL AID FINAN JRSEMENT. PLANS TOTAL FUNDII	THIS PROJECT O QUALIFY JCING AND/OR NG TRN	825 165 E	4,675 935 E		
66.01	. SP 0701	KAMEHAMEHA H HALEIWA AND W	TRN IIGHWAY MODER AIMEA BAY, OAHI	660 N NIZATION BETW	3,740 N EEN		
	MODER HIGHWA BETWEI INCLUE NEAR L IS DEEM FOR FEI	I AND CONSTRUCT NIZATION OF KAM AY ON THE NORTH EN HALEIWA AND E REALIGNMENT ANIAKEA BEACH. IED NECESSARY TO DERAL AID FINAN JRSEMENT. DESIGN CONSTRUCTION TOTAL FUNDIN	TON FOR THE MEHAMEHA I SHORE WAIMEA BAY, TO OF THE AREA THIS PROJECT O QUALIFY CING AND/OR	E N	3,000 4,000 1,400 E 5,600 N		
66.02.	S314	KAMEHAMEHA H REPLACEMENT, O	IGHWAY, UPPER 1 AHU	POAMOHO STREA	M BRIDGE		
	OF A MUCONCRI HIGHWATO INCL PEDESTI IMPROV DEEMEI FEDERA REIMBU	CQUISITION FOR F JLTI-GIRDER REIN ETE BRIDGE ON KA Y IN THE VICINIT' UDE BRIDGE RAII RIAN WALKWAYS, A EMENTS. THIS PRO O NECESSARY TO Q IL AID FINANCING RSEMENT. LAND	FORCED AMEHAMEHA Y OF WAHIAWA INGS, AND OTHER DIECT IS OUALIFY FOR		1,000		
		TOTAL FUNDIN	G TRN TRN	E N	200 E 800 N		

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
66.03	3.	KAMEHAMEHA OAHU	HIGH	IWAY, ROCKFA	ALL PROTECTION	, MILILANI,
	PROTEC MEASU	RUCTION FOR RO- TION AND SLOPE RES AT KAMEHA NI, NEAR KIPAPA CONSTRUCTION TOTAL FUND	MEHA STRI	IGATION A HIGHWAY,	E	4,000 4,000 E
66.04	4.	KAMEHAMEHA REHABILITATIO	HIGH N AN	IWAY, HOOLA D/OR REPLAC	PA (NANAHU) BR EMENT, OAHU	IDGE
	REHABI OF HOC KAMEH THIS PR OUALIF	CQUISITION ANI ILITATION AND/C ILAPA (NANAHU) IAMEHA HIGHWA OJECT IS DEEME: RY FOR FEDERAL R REIMBURSEME! LAND DESIGN TOTAL FUND	OR REBRIE BRIE Y (RO D NE AID I NT.	PLACEMENT OGE ALONG OUTE 83). CESSARY TO	E N	1,000 325 265 E 1,060 N
67.	S334	VINEYARD BOU! VICINITY OF QU	LEVA EEN'	RD IMPROVE! S MEDICAL C	MENTS AT LUSITA ENTER, OAHU	ANA ST.,
•	FROM I BOULE FREEW MEDIC DEEME FEDER	RUCTION OF A RI JUSITANA STREE' VARD TO PROVID AY ACCESS FROM AL CENTER. THIS ID NECESSARY TO AL AID FINANCIP UR SEMENT. CONSTRUCTION TOTAL FUND	GHT F ONT E EAS THE S PRO O QUA NG AT	TURN LANE TO VINEYARD STBOUND QUEEN'S JECT IS LLIFY FOR		10,201 1 N 10,200 R
67.0	1.	VINEYARD CRO	SSWA	LK, OAHU		
	CROSSV	RUCTION OF A SI- WALK ON VINEYA ER STREET. CONSTRUCTION TOTAL FUND	RD B I ING	OULEVARD TRN	С	750 750 C
68.	SP0905	KUALAKAI PAR ROOSEVELT AVE	KWA' NUE	Y EXTENSION , OAHU	. KAPOLEI PARK	WAY TO
	1/2 MIL PARKW THIS PI QUALII	RUCTION FOR AN E EXTENSION BE /AY AND ROOSEV ROJECT IS DEEME FY FOR FEDERAL R REIMBURSEME CONSTRUCTION TOTAL FUND	FWEF ELT A D NE , AID NT. I	EN KAPOLEI VENUE. CESSARY TO	15,001 15,000 E 1 N	E N

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
69.		KAHEKILI AND I PATHWAYS, OAHI	KAMEHAMEHA	HIGHWAY MULTI-	USE
	PLANS, I	AND ACOUISITION	ON, DESIGN		
	AND CO USE PATI IMPROVI	NSTRUCTION FOI HWAYS; GROUND EMENTS; EQUIPM	R MULTI- AND SITE		
		ENANCES. PLANS			1
]	LAND			1 1
		DESIGN			1
	•	CONSTRUCTION TOTAL FUNDI	NG TRN	E	1,547 1,550 E
70.	7			JTIFICATION, OAH	•
		ND DESIGN FOR		TIFICATION, OAH	i U
	BEAUTIF HIGHWA	ICATION ALONG Y FROM KANAPU ANAOLE ROAD.	KALANIANAOI	Æ D	
		NAOLE ROAD. PLANS		10	
		DESIGN		190	
		TOTAL FUNDIN	NG TRN	200 E	E
71.	F	CALANIANAOLE :	HIGHWAY, WAIL	UPE DRAINAGE, O	OAHU
	DRAIN IN ALONG K GROUND EQUIPME	AND CONSTRUCT MPROVEMENTS IN ALANIANAOLE I AND SITE IMPRO INT AND APPURT	NWAILUPE HIGHWAY; OVEMENTS:		
		DESIGN CONSTRUCTION		50 1,300	
		TOTAL FUNDIN	IG TRN	1,350 E	E
72.	K	UNIA ROAD, OAI	I U		
	TO EXTEN FARRING FREEWAY OF LAULA SITE IMPE APPURTE		OVER O THE H-1 'O THE VICINIT' ROUND AND	Y	
		LANS ESIGN		10	
		ONSTRUCTION		90 2.900	
		TOTAL FUNDIN	G TRN	3,000 E	Е
73.	N	AKINI STREET A	ND KALANIANA	AOLE HIGHWAY, O	AHU
	IMPROVEN INTERSEC KALANIA	ND CONSTRUCTI MENTS TO CROSS TION OF NAKINI NAOLE HIGHWAY	WALK AT STREET AND		
		ESIGN ONSTRUCTION		10	
		TOTAL FUNDIN	G TRN	90 100 E	E
					400
					4110

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
74.		FORT WEAVER ROA	D, OAHU		
	DRAINA BEACH F	DESIGN, AND CONS GE AT THE SOUTH ROAD. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	END OF EWA	100 500 2,400 3,000 E	E
75.		FORT WEAVER ROA	D, OAHU		
	A THIRE FROM T ROAD TO DIRECT	AND CONSTRUCTION LANE ON FORT WITH CROSS SECTION OF KEONEULA PARK TONS. DESIGN CONSTRUCTION TOTAL FUNDING	EAVER ROAD OF GEIGER WAY IN BOTH	3,000 33,000 36,000 E	E
76.		KAHEKILI HIGHWA	AY, OAHU		
	WIDENI HIGHWA INTERSI	AND DESIGN FOR R NG IMPROVEMENT AY FROM HEEIA STI ECTION OF KAMEH ILI HIGHWAY. PLANS DESIGN TOTAL FUNDIN	S TO KAHEKILI REET TO THE AMEHA AND	500 1,000 1,500 E	E
77.		KAMEHAMEHA HI AVE, OAHU	GHWAY, LUMIA	UAU STREET TO	LANIKUHANA
	CONSTR RESURF LIGHTII	RUCTION AND EQUI FACING AND INSTA	PMENT FOR LLATION OF		
	LiGiiii	CONSTRUCTION EQUIPMENT		3,000 1,000	4,000
		TOTAL FUNDIN	G TRN	4,000 E	4,000 E
78.		H2 FREEWAY, KA U		EHEULA PARKW	AY, OAHU
		RUCTION FOR REPA IPS AND OFFRAMPS CONSTRUCTION TOTAL FUNDIN	S.	1,500 1,500 E	Е
79.		H1 FREEWAY, WAIR	KELE, OAHU		
	-	RUCTION FOR REPA IPS AND OFFRAMPS CONSTRUCTION TOTAL FUNDIN	S.	1,500 1,500 E	E

					_APPROP	RIAT	IONS (IN 000'S)
	CAPITA PROJEC	CT		EXPENDING	FISCAL YEAR	M O	FISCAL M YEAR O
NO.	NO.	TITLE		AGENCY	2013-2014	F	2014-2015 F
79.01	. S239	FREEWAY MAN	AGE	MENT SYSTEM.	OAHU		
	DESIG	N AND CONSTRU			,		
	EUD V	FREEWAY MANA	CIIU	NIN			
	CVCTE	M INCLUDING IN	CEM	ENI			
	TDAN	M, INCLUDING IN SPORTATION SYST	TEL	LIGENI			
	TECU	SLOKIVITON 2121	EM3	A CITIZ TOTA			
	COOR	NOLOGIES AND IN	HEK	AGENCY			
	MANIA	DINATION TO MO	NIIC	ON AND			
	MANA	GE TRAFFIC OPE	CEC	ONS. THIS			
	OTIALI	CT IS DEEMED NE	CES	SARY TO			
	QUALI	FY FOR FEDERAL	ALL	FINANCING			
	AND/C	R REIMBURSEME	NT.				
		DESIGN	_				5,500
		CONSTRUCTION					13,500
		TOTAL FUND	ING		E		3,800 E
				TRN	N	ĺ	15,200 N
79.02.	S284	FREEWAY DEST	INAT	ION SIGN UPG	RADE/REPI	LACE	MENT, OAHU
	DESIG	N AND CONSTRUC	TIO	N FOR			
	REPLA	CING AND/OR UP	GRA	DING THE			
	EXISTI	NG FREEWAY DES	TIN	ATION SIGNS			
	AND S	GN SUPPORT STR	UCT	URES THIS			
	PROJEC	CT IS DEEMED NE	CESS	ARY TO			
	QUALI	FY FOR FEDERAL	AID	FINANCING			
	AND/O	R REIMBURSEME	NT.	- 22 11 12 1 10 11 10			
		DESIGN					500
		CONSTRUCTION					1,000
		TOTAL FUND	ING	TRN	Е		300 E
				TRN	N		1,200 N
79.03.	S356	SAND ISLAND A	CCES	SS ROAD, TRUCI	K WEIGH S'	ΓΑΤΙ	ŕ
	DESIGN	N, LAND ACQUISIT					, 0.1110
	CONST	RUCTION OF A TR	ION	MEICH			
	STATIO	N ON SAND ISLAN		CCESS DOAD			
	THIS PE	ROJECT IS DEEME	יא עוי סוא ר	CECCADY TO			
	OUALIE	FY FOR FINANCIA	TAT	D EINANCING			
	AND/O	R REIMBURSEMEN	JT (AL	DIMANCING			
		LAND	\1.				200
		DESIGN					200 50
		CONSTRUCTION					4,500
		TOTAL FUNDI	NG	TRN	Е		4,300 950E
				TRN	N		3,800 N
** **********************************							5,00014
79.04.	DT 1370	KAILUA RD AND			DAHU		
	PLANS,	DESIGN AND CON	ISTR	UCTION FOR			
	KUUND	ABOUT, CONFLUE	NCE	OF KAILUA			
	KUAD A	ND S. KALAHEO	WEN	UE, OAHU.			
		PLANS					1
		DESIGN					1
		CONSTRUCTION					478
		TOTAL FUNDI	NG	TRN	E		480 E
							444

_				APPROP	RIAT	IONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015 F

TRN511 - HAWAII HIGHWAYS

80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 LAND
 200

 CONSTRUCTION
 6,000

 TOTAL FUNDING
 TRN
 E
 1,400 E

 TRN
 N
 4,800 N

81. T150 MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII

LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/ OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND 300
DESIGN 600
TOTAL FUNDING TRN 180 E E
TRN 720 N N

81.01. T135 MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII

CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS, INCLUDING THE
INSTALLATION OF DRAINAGE BOX
CULVERTS AND RAISING OF THE ROADWAY.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

 CONSTRUCTION
 4,500

 TOTAL FUNDING
 TRN
 E
 900 E

 TRN
 N
 3,600 N

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	Γ	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
82.	T125	AKONI PULE HIGHV AAMAKAO GULCH,	WAY, REALIGNM HAWAII	ENT AND WIDE	NING AT
	WIDEN THE PO GULCH GUARD IS DEEN FOR FE	RUCTION FOR REALI ING OF AKONI PULE LOLU VALLEY SIDE (I, INCLUDING INSTAI PRAILS AND SIGNS. T MED NECESSARY TO (DERAL AID FINANCI JRSEMENT. CONSTRUCTION TOTAL FUNDING	HIGHWAY ON OF AAMAKAO LLING 'HIS PROJECT QUALIFY ING AND/OR	7,570 1,514 E	E
			TRN	6,056N	N
83.	T151	HAWAII BELT ROAD, M.P. 24.47, HAWAII		PROVEMENTS AT	PAPAALOA,
	IMPROV	RUCTION FOR DRAIN EMENTS IN THE VIC HAWAII BELT ROAD. CONSTRUCTION	INITY OF M.P.	2.500	
		TOTAL FUNDING	TRN	2,500 2,500 E	E
84.	T152	MAMALAHOA HIGH REHABILITATION AT	WAY, HILEA STR ND/OR REPLACE	EAM BRIDGE EMENT, HAWAII	
	REPLAC ALONG 11). THIS TO QUAI FINANC	FOR REHABILITATION FOR REHABILITATION FOR THE STEMENT OF HILEA STEMENT OF THE STE	REAM BRIDGE WAY (ROUTE D NECESSARY AID		810
		TOTAL FUNDING	TRN	E	162E
			TRN	N	648 N
85.	DESIGN ALONG I	HAWAII BELT ROAD F LAUPAHOEHOE, AND FOR SLOPE PROTECT ROUTE 19, HAWAII BE) KAAWALLI', HA 'ION LT	ECTION AT MAU AWAII	JLUA,
	GULCH, KAAWAL DEEMED FEDERA	THE VICINITY OF M LAUPAHOEHOE GUL JI GULCH. THIS PRO NECESSARY TO QUA L AID FINANCING AI RSEMENT.	CH, AND JECT IS ALIFY FOR		
		DESIGN		1,505	
		TOTAL FUNDING	TRN	301 E	E
			TRŅ	1,204N	N
					<i>4</i> 13

· -				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	. T144	HAWAII BELT ROAD, BRIDGE, HAWAII	REPLACEMEN	г ог раноеное	STREAM
	REPLAC DECK B (ROUTE VICINIT IS DEEM FOR FEI	CQUISITION FOR THE EMENT OF A CONCE RIDGE ON HAWAII B 19) ON THE BIG ISLA Y OF PAPAIKOU. THI IED NECESSARY TO DERAL AID FINANCE URSEMENT. LAND TOTAL FUNDING	RETE ARCH- ELT ROAD IND IN THE S PROJECT QUALIFY ING AND/OR	E N	500 100 E 400 N
85.02	2. T136	HAWAII BELT ROAD HAKALAU BRIDGE,		PROVEMENTS, VI	CINITY OF
	FOR DR INCLUE SPILLWA PROJEC QUALIF	CQUISITION AND CO AINAGE IMPROVEM DING INSTALLING A AY AND BOX CULVED T IS DEEMED NECES Y FOR FEDERAL AII R REIMBURSEMENT.	ENTS, DRAINAGE RTS. THIS SARY TO		
		LAND CONSTRUCTION TOTAL FUNDING	TRN TRN	E N	1 4,899 1,300 E 3,600 N
85.03	3. T153	HAWAII BELT ROAD	, NINOLE BRIDO	GE REHABILITAT	ION, HAWAII
	REHABI OF NING BELT RO IS DEEM FOR FE	CQUISITION AND D ILITATION AND/OR I OLE BRIDGE ALONG DAD (ROUTE 19). THI MED NECESSARY TO DERAL AID FINANC JRSEMENT.	REPLACEMENT HAWAII SPROJECT QUALIFY		
	KEIMBC	LAND DESIGN TOTAL FUNDING	TRN TRN	E N	1,044 261 261 E 1,044 N
86.	T118	TRAFFIC OPERATIONS AND ADDRESS OF THE PROPERTY	ONAL IMPROVE	MENTS TO EXIST	ING

86. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	C			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN CONSTRUCTION TOTAL FUNDING	G TRN TRN	100 1,115 1,111E 104N	1,000 1,000 E N
87.	T108	SADDLE ROAD EXT	ENSION, HAWAI	п	
	REALIG SADDLE TO THE THIS PRO QUALIF	FOR A NEW ROADY NMENT AND EXTE E ROAD FROM THE H QUEEN KAAHUMA OJECT IS DEEMED N Y FOR FEDERAL AI REIMBURSEMENT. DESIGN TOTAL FUNDING	NDING THE HILO TERMINUS NU HIGHWAY VECESSARY TO D FINANCING	8,175 1,635 E	1,000 200 E
00	70011			6,540 N	800 N
88.		PUAINAKO ST WIDI KOMOHANA ST, HA	WAII	MENT, KANOEL	EHUA AVE TO
	FOR WII PUAINAI FROM K KOMOH DEEMEI FEDERA REIMBU	CQUISITION AND D DENING AND REAL KO STREET FROM 2 ANOELEHUA STREET ANA STREET. THIS D NECESSARY TO QU L AID FINANCING RSEMENT.	IGNING TO 4 LANES ET TO PROJECT IS JALIFY FOR		
		LAND DESIGN		4,650 1,600	500
		TOTAL FUNDING	TRN TRN	1,250 E 5,000 N	100 E 400 N
89.	1	SADDLE ROAD MAI KEA STATE PARK, H	AWAII	EYARD, VICINIT	Y OF MAUNA
	FOR A RO THAT ING AND OFF IMPROVE STORAGE RELATEI	CQUISITION AND CO DAD MAINTENANCI CLUDES MAINTENA FICE STRUCTURES, S EMENTS, LAND ACQ E FACILITIES, AND O D IMPROVEMENTS. LAND	E FACILITY NCE SITE USITION	100	
		CONSTRUCTION TOTAL FUNDING	TRN	7,522 7,622 E	E
90.	Т082 (QUEEN KAAHUMAN	U HIGHWAY WI	DENING, HAWAI	I
	CONSTRU QUEEN K FOUR-LA VICINITY VICINITY PROJECT	JCTION FOR THE W AAHUMANU HIGH NE DIVIDED HIGHY OF KEALAKEHE PA OF KEAHOLE AIRF IS DEEMED NECESS	IDENING OF WAY TO A WAY FROM ARKWAY TO ORT. THIS	,	
	QUALIFY AND/OR I	FOR FEDERAL AID REIMBURSEMENT.	THANCING		
	QUALIFY AND/OR I	FOR FEDERAL AID REIMBURSEMENT. ONSTRUCTION TOTAL FUNDING	TRN	27,700 10,900 E	E

	-				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
91.		MAMANE STI HAWAII	REET IN	TERSECTION	AND SIDEWALK, I	HONOKAA,
	INTERSI LEHUAS PROVID BETWEE	EUCTION FOR ECTION AND STREET TO PL E PEDESTRIA EN TOWN AND ERM CARE A	SIDEWA UMERIA N CONN NHERO	LK FROM A STREET; ECTIVITY CAND STATE		
	100111	CONSTRUCTI TOTAL FU		TRN	С	1,000 1,000 C
92.		PAHOA BYPA	SS/POST	OFFICE ROAL	D INTERSECTION,	HAWAII
	AND EQ IMPROV TRAFFI	DESIGN, CONS QUIPMENT FOR EMENTS AND C SIGNAL AT ' FFICE ROAD II PLANS DESIGN CONSTRUCTI EQUIPMENT TOTAL FU	R INTER INSTAI THE PAI NTERSE	SECTION LLATION OF A IOA BYPASS/	1 100 1,898 1 C 2,000 E	1 100 1,398 1 1,500 C E
92.0	1. T 077	GUARDRAIL HIGHWAYS, H		OULDER IMI	PROVEMENTS ON S	STATE
	INSTAL EXISTIN TRANSI BRIDGE ATTENU AND PA IS DEEM FOR FE	I AND CONSTI LING AND/OR NG GUARDRA TIONS, BRIDC E END POSTS A UATOR, AND F VING SHOULI MED NECESSA DERAL AID F JRSEMENT. DESIGN CONSTRUCT TOTAL FU	UPGRA ILS, ENI E RAIL AND CRA RECONS DERS. TH RY TO C INANCII	.DING D TERMINALS ING, ASH TRUCTING HIS PROJECT DUALIFY	E N	500 6,500 1,400 E 5,600 N
92.0	2. T080	KAWAIHAE F AND REALIC			AM BRIDGE REPLA	ACEMENT
	REPLAC STREAM BRIDGH THE RO AND IN THIS PR QUALIF	ACQUISITION CING THE EXI M BRIDGE, RE E APPROACHE INTE 19/ROUT ISTALLING STALLING STALLING STALLING STALLING STALING STALE FY FOR FEDER R REIMBURSE LAND DESIGN TOTAL FU	STING V ALIGNI S, RECO E 250 INT FETY IN MED NI RAL AID MENT.	VAIAKA NG THE NSTRUCTINC FERSECTION MPROVEMENT ECESSARY TO	rs.	500 1,500 400 E 1,600 N

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
92.03		HIGHWAY 130 AND IMPROVEMENTS, H	HOMESTEAD RO	OAD INTERSECT	ION
	FOR INT HIGHWA I	DESIGN AND CONST ERSECTION IMPRO Y 130 AND HOMEST PLANS DESIGN CONSTRUCTION TOTAL FUNDING	VEMENTS ON EAD ROAD.	E	1 1 1,998 2,000 E
TRN531	l - MAUI HIO	GHWAYS			
93.	V092 I	HONOAPIILANI HIG /ICINITY OF OLOW	HWAY SHORELI ALU, MAUI	NE IMPROVEME	NTS,
	IMPROVE SHORELI AND ROA IS DEEME FOR FEDI REIMBUR	JCTION FOR SHORE MENTS TO INCLUD NE EROSION MITIG DWAY WORK. THIS D NECESSARY TO O ERAL AID FINANCI SEMENT. CONSTRUCTION TOTAL FUNDING	DE SATION SPROJECT QUALIFY NG AND/OR	3,000 600 E 2,400 N	E N
93.01.	V051 H	IONOAPIILANI HIG IONOKOWAI TO LAU	HWAY WIDENIN JNIUPOKO, MAU	G AND/OR REAI II	LIGNMENT,
	CONSTRU OF HONO. LAHAINA OF LAUNI DEEMED : FEDERAL REIMBUR	CTION FOR A NEW APILANI¹ HIGHWAY LUNA ROAD TO TH 'UPOKO. THIS PROJI NECESSARY TO QUA AID FINANCING A	ALIGNMENT FROM E VICINITY ECT IS ALIFY FOR ND/OR	E N	8,500 1,700 E 6,800 N
94.	V060 K	IHEI-UPCOUNTRY I	HIGHWAY MAUI		
	FOR A NET KIHEI TO T PROJECT I QUALIFY I OR REIMB	QUISITION AND CO W TWO-LANE HIGH UPCOUNTRY MAUI S DEEMED NECESS FOR FEDERAL FINA URSEMENT. AND ONSTRUCTION TOTAL FUNDING	WAY FROM . THIS ARY TO	3,600 720E 2,880N	69,000 13,800 E 55,200 N

_*					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
95.	V094	HONOAPIILANI REPLACEMENT	HIGH OF H	IWAY, REHABI ONOLUA BRII	LITATION AND/O	R
	FOR RE REPLACE BRIDGH IN THE TO INCOME OTHER IS DEEM FOR FE	ACQUISITION ANI HABILITATION A CEMENT OF A CO E ON HONOAPIILA VICINITY OF HOI LUDE BRIDGE RA IMPROVEMENTS MED NECESSARY DERAL AID FINA URSEMENT. LAND CONSTRUCTION TOTAL FUND	ND/C NCRI ANI H NOLU ILIN THI TO Q NCIN	OR ETE TEE-BEAN HIGHWAY JA BAY GS AND S PROJECT UALIFY	63 13 E 50 N	5,400 1,080 E 4,320 N
96.	W013	KAMEHAMEHA REHABILITATIO	V HV N AN	VY, MAKAKUI ID/OR REPLAC	PAIA STREAM BRI CEMENT, MOLOKA	DGE AI
	AND/OI BRIDGI AND OT PROJEC QUALIF	RUCTION FOR TH R REPLACEMENT E TO INCLUDE BR THER IMPROVEM T IS DEEMED NE TY FOR FEDERAL R REIMBURSEME CONSTRUCTION TOTAL FUND	OF MAIDGI ENTS CESS AID NT.	IAKAKUPAIA ERAILINGS LTHIS ARY TO		599 120 E 479 N
97.	V109	HANA HIGHWAY AND/OR REPLA	Y, KAI CEMI	ILUA STREAM ENT, MAUI	I BRIDGE REHABI	LITATION
	REHAB OF KAI HIGHW IS DEED FOR FE	ACQUISITION AND ILLITATION AND ILUA STREAM BR VAY (ROUTE 360). MED NECESSARY EDERAL AID FINA URSEMENT. LAND DESIGN TOTAL FUND	OR RI IDGE THIS TO Q ANCII	EPLACEMENT ALONG HAN PROJECT UALIFY	A E N	500 600 220 E 880 N
98.	V110	HANA HIGHWA REHABILITATIO	Y, PUO N A	OHOKAMOA S ND/OR REPLA	STREAM BRIDGE CEMENT, MAUI	
	REHAE OF PUO ALONO THIS PI QUALI	ACQUISITION AN ILITATION AND/OHOKAMOA STRE HANA HIGHWA' ROJECT IS DEEMI FY FOR FEDERAI R REIMBURSEME LAND DESIGN TOTAL FUNI	OR R EAM I Y (RO ED NI L AID ENT.	EPLACEMEN'T BRIDGE UTE 360). ECESSARY TO	730 146 E 584 N	180 36E 144N

				APPROPRIATION	ONS (IN 000'S)
ITEM		Γ	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
99.	V111	HANA HIGHWAY, K AND/OR REPLACEI	OPILIULA STRE MENT, MAUI	EAM BRIDGE REH	ABILITATION
4	REHAB OF KOF HANA I PROJEC QUALII	ACQUISITION AND DESTITATION AND DESTITATION AND/OR PILIULA STREAM BRENGHWAY (ROUTE 36 TS DEEMED NECESTY FOR FEDERAL AIR REIMBURSEMENT LAND	REPLACEMENT IDGE ALONG 50). THIS SSARY TO D FINANCING		235
		DESIGN		870	233
		TOTAL FUNDING	G TRN TRN	174E 696N	47E 188N
100.	V112	HANA HIGHWAY, M AND/OR REPLACEN	AKANALI STRE MENT, MAUI	EAM BRIDGE REH	ABILITATION
	REHAB OF MAI HANA I PROJEC QUALIF	ACQUISITION AND D ILITATION AND/OR I KANALI STREAM BR HIGHWAY (ROUTE 36 IT IS DEEMED NECES IV FOR FEDERAL AII R REIMBURSEMENT. LAND DESIGN TOTAL FUNDING	REPLACEMENT IDGE ALONG 0). THIS SSARY TO D FINANCING	E N	500 615 223 E 892 N
101.	V113	HANA HIGHWAY, M REHABILITATION A	OKULEHUA STI ND/OR REPLAC	REAM BRIDGE EMENT, MAUI	
	REHABI OF MOK ALONG THIS PR OUALIF	CQUISITION AND DE LITATION AND/OR I LULEHUA STREAM B HANA HIGHWAY (RO OJECT IS DEEMED N Y FOR FEDERAL AII REIMBURSEMENT.	REPLACEMENT PRIDGE DUTE 360). PECESSARY TO		
		LAND DESIGN		800	200
		TOTAL FUNDING	TRN TRN	160 E 640 N	40 E 160 N
102.	V114	HANA HIGHWAY, UI AND/OR REPLACEM	LAINO STREAM IENT, MAUI	BRIDGE REHABII	LITATION
	REHABI OF ULA HIGHWA IS DEEM FOR FEI	COUISITION AND DI LITATION AND/OR R INO STREAM BRIDG LY (ROUTE 360). THIS IED NECESSARY TO O DERAL AID FINANCI RSEMENT.	EPLACEMENT E ALONG HANA S PROJECT OUALIFY		T.
		LAND			195
		DESIGN TOTAL FUNDING	TRN TRN	755 151 E 604 N	39E 156N
					<i>4</i> 10

CAPITAL PROJECT NO.	TITLE	EXPENDING	FISCAL M	FISCAL M
	TITEE	AGENCY	YEAR O 2013-2014 F	YEAR O 2014-2015 F
V095	HALEAKALA HIG	HWAY WIDENIN	G AT MILE POST 0	.8, MAUI
WIDENII LANE TO BOX CUI HEADW	LAND DESIGN TOTAL FUNDIN	FROM ONE ENDING A IRUCTING VALLS. IG TRN	300 300 E	250 250 E
			CTION IMPROVEM	ENTS AT
INSTALL BOUND WALKWA OR SIDE TO KINC ENTRAN SIGNAL MARKIN IMPROVI	, RIGHT-TURN LA HALEAKALA HIG AYS AND PAVED SI WALKS FROM INT G KEKAULIKE HIG ICES, AND TO MAI IMPROVEMENTS, I IGS, AND OTHER I EMENTS.	NE ON WEST- HWAY, INSTALL HOULDERS AND ERSECTION H SCHOOL KE TRAFFIC SIGNAGE,	ol	
			150	350 2,000
			150E	2,350E
CONSTR IMPROVINTERSE NECESS, OPERAT CONSTR OR INST CONSTR ACCELE LANES, A	INTERSECTIONS A UCTION FOR MISO EMENTS TO EXIST ECTIONS AND HIGO ARY FOR IMPROVI ION, INCLUDING I ICTIONS, MODIFY ALLING TRAFFIC UCTING TURNING RATION AND/OR I AND OTHER IMPR CONSTRUCTION	AND HIGHWAY I CELLANEOUS TING HWAY FACILITI ED TRAFFIC ELIMINATING TING AND/ SIGNALS, G LANES, DECELERATION OVEMENTS.	FACILITIES, MAUI	3,080 3,080 E
	HALEAKALA HIG	HWAY, INTERSE		·
CONSTR TURN L. HALEAF	UCTION TO EXTE ANE AT MAKAWA (ALA HIGHWAY A RIAN FACILITIES. CONSTRUCTION	ND THE LEFT O AVENUE TO ND CONSTRUCT	3,250 2,000 E 1,250 S	E S
	VP1101 DESIGN INSTALL BOUND IN WALKWI OR SIDE TO KINC ENTRAN SIGNAL MARKIN IMPROVI V083 CONSTR IMPROVI INTERSI NECESS OPERAT CONSTR OR INST CONSTR ACCELE LANES, A	HEADWALLS AND WING W LAND DESIGN TOTAL FUNDIN VP1101 HALEAKALA HIGKULA HIGHWAY, I DESIGN AND CONSTRUCT INSTALL RIGHT-TURN LA BOUND HALEAKALA HIGKULA HIGHWAY, I WALKWAYS AND PAVED SI OR SIDEWALKS FROM INT TO KING KEKAULIKE HIGKULIKE H	HEADWALLS AND WING WALLS. LAND DESIGN TOTAL FUNDING TRN VP1101 HALEAKALA HIGHWAY INTERSECKULA HIGHWAY, MAUI DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING TRN V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITI NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTION TO EXISTING LANES, AND OTHER IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING TRN VP1001 HALEAKALA HIGHWAY, INTERSE MAKAWAO AVENUE, MAUI CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCTO PEDESTRIAN FACILITIES. CONSTRUCTION TOTAL FUNDING TRN	HEADWALLS AND WING WALLS. LAND DESIGN TOTAL FUNDING TRN 300 E VP1101 HALEAKALA HIGHWAY INTERSECTION IMPROVEM KULA HIGHWAY, MAUI DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST- BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/ OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING TRN 150 V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXIST INTERSECTIONS AND HIGHWAY FACILITIES, MAUI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/ OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTION TOR IMPROVEMENTS. CONSTRUCTION TOR IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING TRN E VP1001 HALEAKALA HIGHWAY, INTERSECTION IMPROVEM MAKAWAO AVENUE, MAUI CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES. CONSTRUCTION TOTAL FUNDING TRN 3,250 TOTAL FUNDING TRN 3,250 CONSTRUCTION TOTAL FUNDING TRN 3,250 CONSTRUCTION TOTAL FUNDING TRN 3,250 CONSTRUCTION TOTAL FUNDING TRN 3,250

				APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
107.	V096	HANA HIGHWAY W HALEAKALA HIGH	IDENING, KAAI WAY, MAUI	HUMANU AVENU	E TO
	OF HANA AVENUE FROM FO IS DEEM FOR FEI REIMBU	CQUISITION FOR TI A HIGHWAY FROM I TO HALEAKALA H DUR TO SIX LANES. ED NECESSARY TO DERAL AID FINANC RSEMENT. LAND TOTAL FUNDING	KAAHUMANU IGHWAY, THIS PROJECT QUALIFY ING AND/OR	19 4E 15N	500 100 E 400 N
108.	V076	HANA HIGHWAY/K. DAIRY ROAD TO NA	AAHUMANU AV NILOA OVERPA	ENUE BEAUTIFIC	
	CONSTRI OF THE M KAHULU LANDSC. PROJECT QUALIFY AND/OR	UCTION FOR THE B MAIN CORRIDOR B! II AND WAILUKU, T APE AND IRRIGATI IS DEEMED NECES FOR FEDERAL AII REIMBURSEMENT.	EAUTIFICATION ETWEEN O INCLUDE ON. THIS SARY TO	v.	
	(CONSTRUCTION TOTAL FUNDING	TRN TRN	1,545 309 E 1,236 N	E N
109.	F	HONOAPIILANI HIG	HWAY, UKUME	HAME TO OLOWA	LU MAUI
	DESIGN A IMPROVE AND INT TO OLOW	AND CONSTRUCTIC MENTS TO HIGHWA ERSECTIONS FROM ALU ON HONOAPII DESIGN CONSTRUCTION	ON FOR SAFETY AY FACILITIES UKUMEHAME		
		TOTAL FUNDING	TRN	130 E	E
109.01	. V048 C	GUARDRAIL AND SI IIGHWAYS, MAUI	HOULDER IMPR	OVEMENTS ON S	TATE
	INSTALLI EXISTING TRANSITI BRIDGE E ATTENUA AND PAVI IS DEEME FOR FEDE REIMBUR	AND CONSTRUCTIONG AND/OR UPGRAGE GUARDRAILS, ENITORS, BRIDGE RAIL ENDPOSTS AND CRAITORS, AND RECONNG SHOULDERS. TIED NECESSARY TO CERAL AID FINANCITISEMENT.	ADING D TERMINALS, INGS, ASH STRUCTING HIS PROJECT DUALIFY		700
		ONSTRUCTION TOTAL FUNDING	TRN	E	500 1,500 400 E

				APPROP	RIAT	ONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT	· Œ	XPENDING	YEAR	O	YEAR O
NO.	NO.		GENCY	2013-2014	F	2014-2015 F
100	00 11007	DISCONDENIE AMENITIE	······································	re WAMEU	AME	LIA AVENITE
109.	02. V097	PU'UNENE AVENUE I TO KUIHELANI HIGH		IS, KAMEI	MINIE	IIA AVENUE
	CONTEST	RUCTION FOR THE W				
		ENE AVENUE FROM KA				
		E TO KUIHELANI HIG				
		WO TO FOUR LANES,				
		E INSTALLATION OF				
		EMENTS. THIS PROJE				
		D NECESSARY TO QUA				
		AL AID FINANCING A	ND/OR			
	REIMBU	JRSEMENT. CONSTRUCTION				10,000
		TOTAL FUNDING	TRN]	Ξ	2,000 E
		TOTALLICATION	TRN		Ŋ	8,000 N
				NTTTO N. F. A. T. T.		
109.	03. V107	KAHULUI BASEYARI) IMPROVEME	N1S, MAUI		
		FOR KAHULUI BASE	YARD			
	IMPROV	EMENTS.				100
		DESIGN TOTAL FUNDING	TRN	1	E	100 E
109.	04. W008	GUARDRAIL AND SH HIGHWAYS, MOLOKA		ROVEMEN	rs on	STATE
	CONSTI	RUCTION TO BUILD A	SPHALT			
		ETE PAVED SHOULDE				
	INSTAL	LING AND/OR UPGRA	ADING			
	EXISTI	NG GUARDRAILS. TH	S PROJECT IS			
		D NECESSARY TO QU				
		CIAL AID FINANCING	AND/OR			
	REIMBU	JRSEMENT.				1,000
		CONSTRUCTION TOTAL FUNDING	TRN		E	200 E
		TOTALTONDING	TRN		N	800 N
		**** 1277 777 077771117	no A EELC GLOSS	A T T ADDOX	era era	NITC MALII
109.		PIILANI HIGHWAY T			EME.	N15, MAOI
		I, CONSTRUCTION AN		Γ .		
		AFFIC SIGNAL IMPROTERSECTION OF PILL				
		ULANIHAKOI STREET				
	MAUI.	ULAMITAKOI STREET	iiv Kiiibi,			
	MIAUI.	DESIGN				10
		CONSTRUCTION				480
		EQUIPMENT				10
		TOTAL FUNDING	TRN		C	500 C

				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT	*	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F

TRN561 - KAUAI HIGHWAYS

110. X137 KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND 100
DESIGN 2,500
CONSTRUCTION

 CONSTRUCTION
 25,000

 TOTAL FUNDING
 TRN
 520 E
 5,000 E

 TRN
 2,080 N
 20,000 N

111. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 100

 CONSTRUCTION
 247

 TOTAL FUNDING
 TRN
 49E
 20E

 TRN
 198N
 80N

112. X121 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI

LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND 170
DESIGN 500
TOTAL FUNDING TRN 499E 170E
TRN 1 N N

				APPROP	RIATION	S (IN 000'S
	CAPITAL			FISCAL	M	FISCAL N
ITEM	PROJECT	E	XPENDING	YEAR	O	YEAR (
NO.	NO.	TITLE A	GENCY	2013-2014	F 2	014-2015
113.	X124	KUHIO HIGHWAY, KA AND/OR REPLACEME		I BRIDGE F	REHABILI	TATION
	AND/OF TEE BEA GIRDER THE VIO PEDEST RAILIN OTHER IS DEEN FOR FE	RUCTION FOR REHABI R REPLACEMENT OF A AM REINFORCED CON R BRIDGE ON KUHIO I CINITY OF KAPAIA TO TRIAN WALKWAYS, BRI GS AND APPROACHES IMPROVEMENTS. THI MED NECESSARY TO Q DERAL AID FINANCIN JRSEMENT. CONSTRUCTION TOTAL FUNDING	MULTI- CRETE HIGHWAY IN INCLUDE DGE AND S PROJECT UALIFY IG AND/OR		E N	2,145 429 E 1 716 N
			TRN]	N	1,716N
114.	FOR TH HIGHW ROAD; OF NAW IS DEEM FOR FE	KAPULE HWY/RICE S STRENGTHENING/W. ACQUISITION AND DES IE IMPROVEMENT OF IT AY, RICE STREET AND AND STRENGTHENING VILIWILI BRIDGE. THI MED NECESSARY TO Q IDERAL AID FINANCIN URSEMENT.	IDENING OF N SIGN KAPULE WAAPA G/WIDENING S PROJECT UALIFY	IMPROVEM NAWILIWII	IENTS AN I BRIDGI	ID E, KAUAI 754
		PEGICIE				
		DESIGN TOTAL FUNDING	TRN		E	500 251 E
		DESIGN TOTAL FUNDING	TRN TRN		E N	500
115.	X130		TRN AILIHUNA RD D KAPAA STRI	INTERSEC	N TION 3E	500 251 E
115.	LAND A THE CO SAFETY REHAB OF KAF IS DEEN	TOTAL FUNDING KUHIO HIGHWAY, MA IMPROVEMENTS ANI REHABILITATION AN ACQUISITION AND DE DISTRUCTION OF INTI Y IMPROVEMENTS ANI ILITATION AND/OR RI PAA STREAM BRIDGE. MED NECESSARY TO CE EDERAL AID FINANCIE URSEMENT.	TRN AILIHUNA RD O KAPAA STRI DOR REPLACE SIGN FOR ERSECTION D EPLACEMENT THIS PROJECT	INTERSECEAM BRIDG CEMENT, K	N TION 3E	500 251 E
115.	LAND A THE CO SAFETY REHAB OF KAF IS DEEN	TOTAL FUNDING KUHIO HIGHWAY, MA IMPROVEMENTS ANI REHABILITATION AN ACQUISITION AND DE ONSTRUCTION OF INTE Y IMPROVEMENTS AN ILITATION AND/OR RI PAA STREAM BRIDGE. MED NECESSARY TO QUEDERAL AID FINANCII	TRN AILIHUNA RD O KAPAA STRI DOR REPLACE SIGN FOR ERSECTION D EPLACEMENT THIS PROJECT	INTERSECEAM BRIDG CEMENT, K	N TTION 3E AUAI	500 251E 1,003 P
115.	LAND A THE CO SAFETY REHAB OF KAF IS DEEN	TOTAL FUNDING KUHIO HIGHWAY, MA IMPROVEMENTS ANI REHABILITATION AN ACQUISITION AND DE DINSTRUCTION OF INTI Y IMPROVEMENTS ANI ILITATION AND/OR RI PAA STREAM BRIDGE. MED NECESSARY TO QUEDERAL AID FINANCII URSEMENT. LAND	TRN AILIHUNA RD O KAPAA STRI DOR REPLACE SIGN FOR ERSECTION D EPLACEMENT THIS PROJECT	INTERSECEAM BRIDG CEMENT, K	N TTION 3E AUAI E	500 251E 1,003 N

	~			_APPROP	RIATIO	NS (IN 000	'S)
V	CAPITAL			FISCAL	M	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
115.0	01. X128	KUHIO HIGHWAY, I WAIOLI, WAIPA AN	REHABILITATION D WAIKOKO STRI	N AND/OR EAM BRID	REPLAC GES, KA	CEMENT C	F
	LAND A	ACQUISITION AND D			·		
	REHAB	ILITATION AND/OR	REPLACEMENT				
	OF WAI	OLI STREAM BRIDG	E, WAIPA				
	STREAM	M BRIDGE, AND WAI	KOKO STREAM				
	BRIDGE	E ON KUHÍO HIGHW	AY, ROUTE 560.				
	THIS PR	OJECT IS DEEMED I	NECESSARY TO				
	QUALIF	Y FOR FEDERAL AI	D FINANCING				
	AND/OF	REIMBURSEMENT.					
		LAND				500	
		DESIGN	7 mn. 1	_		1,500	
		TOTAL FUNDING		E		4001	
			TRN	N	Į.	1,6001	N
115.0	2. X100	KUHIO HIGHWAY, F REMEDIATION AT I	ETAINING WALI LUMAHAI AND W	LS AND/OR VAINIHA, K	ROADV AUAI	VAY	
	LAND A	CQUISITION FOR RI	ETAINING				
	WALLS A	AND/OR ROADWAY I	REMEDIATION				
	FOR TH	E PRESERVATION OF	KUHIO				
	HIGHWA	AY IN THE VICINITY	OF LUMAHAI				
	AND WA			* .			
		LAND TOTAL FUNDING	TDN			100	
				E		100 E	٤
116.	X136	KAUMUALII HIGHW OR REPLACEMENT,	/AY, BRIDGE NO. KAUAI	7E REHAB	(LITATI	ON AND/	
	LAND A	CQUISITION AND DI	ESIGN FOR				
	REHABI	LITATION AND/OR F	EPLACEMENT				
	OF BRID	GE NO. 7E ALONG K	AUMUALII				
	HIGHWA	Y (ROUTE 50). THIS	PROJECT				
	IS DEEM	ED NECESSÁRY TO	QUALIFY				
		DERAL AID FINANC	NG AND/OR				
		RSEMENT.					
		LAND DESIGN		705		65	
		TOTAL FUNDING	TRN	725		107	
		TOTAL PONDING	TRN	145 E 580 N		13 E 52 N	
116.01	1. X 006	KAUMUALII HIGHW MALUHIA ROAD, KA	AY IMPROVEMEN		E TO WE		•
	CONSTRI	UCTION FOR WIDEN	IING OF				
	KAUMUA	ALII HIGHWAY, LIHU	IF TO				
	WEST OF	MALUHIA ROAD, F	ROM TWO				
		LANES. THIS PROJE					
	DEEMED	NECESSARY TO QU	ALIFY FOR				
	FEDERA:	L AID FINANCING A	ND/OR				
	REIMBUI	RSEMENT.					
	(CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN	E		1,000 E	
			TRN	N		4,000 N	
						42	_

-				APPROPRIAT	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F		
117.	X134	KUHIO HIGHWAY, HILLSIDE, KAUAI	SLOPE STABILIZ	ATION AT LUMA	HAI		
	FOR SLO	CQUISITION AND OPE STABILIZATION	CONSTRUCTION N AT LUMAHAI				
	HILLSII	LAND		400			
		CONSTRUCTION		400	2,000		
		TOTAL FUNDIN	IG TRN	400 E	2,000 E		
118.	CONSTI IMPROV INTERS NECESS OPERAT CONSTI OR INST CONSTI ACCELI	TRAFFIC OPERAT INTERSECTIONS A CQUISITION, DESIGNATION FOR MISO FEMENTS TO EXIST ECTIONS AND HIG EARY FOR IMPROVE FION, INCLUDING FION, INCLUDING FICTIONS, MODIFY FALLING TRAFFIC RUCTING TURNING ERATION AND/OR I AND OTHER IMPRE LAND DESIGN CONSTRUCTION TOTAL FUNDING	AND HIGHWAYS, GN, AND CELLANEOUS ING HWAY FACILITIF ED TRAFFIC ELIMINATING ING AND/ SIGNALS, J LANES, DECELERATION OVEMENTS.	KAUAI	488 1,000 1,488 E		
TRN59	5 - HIGHW	AYS ADMINISTRAT	ION				
119.	X225	HIGHWAYS DIVISION PROJECT STAFF C			ROGRAM		
	CONSTITO WACE PROJECT IMPLEM DEPART HIGHWINCLUI CIP PROJECT QUALIR	LAND ACQUISITIC RUCTION FOR COS SES & FRINGES FOI T FUNDED STAFF MENTATION OF CIF TMENT OF TRANSF AYS DIVISION. PRO DE FUNDS FOR NO DIECT RELATED PO TOTAL FUNDS LAND DESIGN CONSTRUCTION TOTAL FUNDI	TS RELATED R PERMANENT POSITIONS FOR PROJECTS FOR PORTATION'S DJECTS MAY ALS N-PERMANENT POSITIONS. THIS ESSARY TO AID FINANCING T.		1 1 23,997 16,000 B 8,000 N		

1 23,997 16,000 B 8,000 N

		CAPITAL IMPR		APPROPRIATIO	NS (IN nones)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
120.	X098	IMPROVEMENTS TO STATEWIDE	INTERSECTION	S AND HIGHWAY	FACILITIES,
	MISCEL TO EXIS HIGHWA TRAFFI DEEMEI FEDERA	AND CONSTRUCTION LANEOUS IMPROVENTING INTERSECTION AY FACILITIES NECE OF SAFETY. THIS PROVENTING AND FINANCING AND FINANCING AND FINANCING AND CONSTRUCTION TOTAL FUNDING	MENTS NS AND SSARY FOR JECT IS JALIFY FOR AND/OR	500 1,700 220 E 1,980 N	1,500 3,300 480 E 4,320 N
121.	X224	HIGHWAY SHORELI	NE PROTECTION,	STATEWIDE	ŕ
	DESIGN SHOREL OF EXIS' INCLUD STRUCT' REALIG' BEACH I IS DEEM FOR FEI REIMBU	AND CONSTRUCTION IME PROTECTION IME PROTECTION IMEDIA STATE HIGHWAING SHORELINE PROUNTS, RELOCATION OF THE HIGHWAING SHORENT OF THE HIGH STATE OF THE HIGH STATE OF THE HIGH SEMENT. DERAL AID FINANCI RESEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	N FOR IPROVEMENTS AY FACILITIES, DTECTION AND HWAY AND THIS PROJECT QUALIFY NG AND/OR	1,385 6,837 6,004E 2,218 N	2,400 17,264 5,853 E 13,811 N
122.	X097	MISCELLANEOUS DI	RAINAGE IMPRO	VEMENTS, STATE	WIDE
	DESIGN DRAINA HIGHWA INSTALL CATCH B LINED SV CULVERT	AND CONSTRUCTION GE IMPROVEMENTS Y FACILITIES INCLU ATION OF DRAINAG ASINS, GRATED DRO WALES, HEADWALLS IS AT VARIOUS LOCA DESIGN CONSTRUCTION TOTAL FUNDING	N FOR TO EXISTING DING E FACILITIES, PP INLETS, , AND ATIONS.	200 610 810 E	400 3,100 3,500 E
123.	X099 I	HIGHWAY PLANNING	G, STATEWIDE		
	PLANS FOR FEDERAL PROJECT CLASSIFI LONG- ALTRANSPOR RESEARC CORRIDO PROJECT AND/OR I	DR FEDERAL AID AN L AID PROGRAMS AN S THAT INCLUDE RO CATION, DATA COLI ND MID-RANGE PLA STATION NEEDS ST H, HRS 343/NEPA STI DR STUDIES, AND SC IS DEEMED NECESS, FOR FEDERAL AID REIMBURSEMENT. LANS	ID NON- ND ADWAY LECTION, NNING, UDIES, JDIES, OPING. THIS ARY TO	14.539	0.007
	, P	TOTAL FUNDING	TRN	14,528 3,026 E	8,025 1,725 E
			TRN	11,502 N	6,300 N

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015 F

124. X091 ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 200
CONSTRUCTION 285 2,000
TOTAL FUNDING TRN 325E 400E
TRN 160N 1,600 N

125. X096 CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND 300 15,000 TOTAL FUNDING TRN 299 E 7,000 E TRN 1N 8,000 N

125.01. X226 CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 20,200

TOTAL FUNDING TRN E 7,200 E

TRN N 13,000 N

125.02. Y101 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/ OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

				_APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	•	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
		DESIGN			20,000
		TOTAL FUNDING	G TRN	E	6,000 E
			TRN	N	14,000 N
125.0		MOTOR CARRIER S FACILITY, STATEW		GHWAY SAFETY	OFFICE
	CONSTR	UCTION TO RENOV	ATE AND		
		BISH EXISTING BUIL			
	STRUCT	URES AND INSTALI	Ĺ		
	MISCELI	LANEOUS SITE IMP	ROVEMENTS		
	UNDER '	THE WAIMALU VIA	DUCT.		
		CONSTRUCTION			1,100
		TOTAL FUNDING	3 TRN	E	1,100E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 13,146
 13,146

 TOTAL FUNDING
 HTH
 2,200 C
 2,200 C

 HTH
 10,946 N
 10,946 N

2. 840142 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,950	10.950
TOTAL FUNDING	HTH	1,825 C	1,825 C
	HTH	9,125 N	9,125 N

OIE PLANS, I FOR IME FORESTI FACILITI PLANS, I EQUIPM CLEAN-I ENDANG	DESIGN AND CO PROVEMENTS A RY AND WILDL	AG TO FIRE ARD IM ONSTRUT T DIVIS IFE BAS N OING RSH, OA RUCTIC RONME RATION TS AND	PROVEMENT JCTION SION OF SEYARD LNR AHU ON AND ENTAL N OF	100 300 1,589 1,989 C	FISCAL M YEAR O 2014-2015 F 7,837 7,837 7,837 C
OIE PLANS, I FOR IME FORESTI FACILITI PLANS, I EQUIPM CLEAN-I ENDANG	DOFAW BASEYADESIGN AND COROVEMENTS A'RY AND WILDLES. PLANS DESIGN CONSTRUCTIO TOTAL FUNI KAWAINUI MAI DESIGN, CONST ENT FOR ENVII JP AND RESTO GERED HABITA' PLANS DESIGN CONSTRUCTIO GESIGN CONSTRUCTIO EQUIPMENT	ARD IM ONSTRUT T DIVIS IFE BA N DING RSH, OA PRUCTIC RONME RATION TS AND	PROVEMENT JCTION SION OF SEYARD LNR AHU ON AND ENTAL N OF	100 300 1,589 1,989 C	7,837 C
OIE PLANS, I FOR IME FORESTI FACILITI PLANS, I EQUIPM CLEAN-I ENDANG	DOFAW BASEYADESIGN AND COROVEMENTS A'RY AND WILDLES. PLANS DESIGN CONSTRUCTIO TOTAL FUNI KAWAINUI MAI DESIGN, CONST ENT FOR ENVII JP AND RESTO GERED HABITA' PLANS DESIGN CONSTRUCTIO GESIGN CONSTRUCTIO EQUIPMENT	ARD IM ONSTRUT T DIVIS IFE BA N DING RSH, OA PRUCTIC RONME RATION TS AND	PROVEMENT JCTION SION OF SEYARD LNR AHU ON AND ENTAL N OF	100 300 1,589 1,989 C	7,837 C
PLANS, I FOR IMF FORESTI FACILITI PLANS, I EQUIPM CLEAN-I ENDANG	DESIGN AND COROVEMENTS A'RY AND WILDLES. PLANS DESIGN CONSTRUCTION TOTAL FUNI KAWAINUI MAN DESIGN, CONST ENT FOR ENVI UP AND RESTON BERED HABITA' PLANS DESIGN CONSTRUCTION CONSTRUCTION EQUIPMENT	ONSTRI T DIVIS IFE BAS N DING RSH, OA PRUCTION RATION TS AND	JCTION SION OF SEYARD LNR AHU ON AND ENTAL N OF O WETLANDS	100 300 1,589 1,989 C	7,837 C
PLANS, I EQUIPM CLEAN-I ENDANG	DESIGN, CONST ENT FOR ENVII JP AND RESTO! GERED HABITA' PLANS DESIGN CONSTRUCTIO EQUIPMENT	RUCTION RONMERATION TS AND	ON AND ENTAL N OF O WETLANDS	1 100 923	1,200
PLANS, I EQUIPM CLEAN-I ENDANG	DESIGN, CONST ENT FOR ENVII JP AND RESTO! GERED HABITA' PLANS DESIGN CONSTRUCTIO EQUIPMENT	RUCTION RONMERATION TS AND	ON AND ENTAL N OF O WETLANDS	1 100 923	1,200
WATER I				1,025 C	1,200 C
	RESOURCES				
75B	DEEP MONITO	R WELI	LS, STATEWII	DE	
CONSTR REPAIR TO MON	LAND ACQUISI UCTION TO CO DEEP MONITOI ITOR THE HEA AQUIFERS AND	NSTRU R WELL LTH OF	CT AND/OR S STATEWID DRINKING	DE .	
	PLANS			1 1	
	LAND DESIGN CONSTRUCTIO TOTAL FUN		LNR	1 1,497 1,500 C	C
NATURA	L AREA RESER	VES AN	D WATERSH	ED MANAGEMEN	Γ
001A					
DIVISIO WATERS SUPPOR MANAG THE LEG THAT TI PUBLIC	N OF FORESTR' HED INITIATIV T FOR WATERS EMENT AND A' GISLATURE FIN- HE APPROPRIA' INTEREST AND I, SAFETY AND	Y AND 'E FUN HED PF DMINIS IDS AN FION IS FOR T	WILDLIFE DING ROTECTION, STRATION. D DECLARE IN THE THE PUBLIC'S	S	
	DESIGN		LNR	1 4,999 5,000 C	1 2,999 3,000 C
)	01A DESIGN DIVISIO WATERS SUPPOR MANAG THE LEG THAT TI PUBLIC HEALTH	NATURAL AREA RESER OLA WATERSHED IT DESIGN AND CONSTRUCTION OF FORESTR WATERSHED INITIATIVE SUPPORT FOR WATERS MANAGEMENT AND ATTHE LEGISLATURE FINTHAT THE APPROPRIATE PUBLIC INTEREST AND HEALTH, SAFETY AND OF THE STATE. DESIGN CONSTRUCTION	TOTAL FUNDING NATURAL AREA RESERVES AN 01A WATERSHED INITIATE DESIGN AND CONSTRUCTION DIVISION OF FORESTRY AND WATERSHED INITIATIVE FUN SUPPORT FOR WATERSHED PE MANAGEMENT AND ADMINIST THE LEGISLATURE FINDS AN THAT THE APPROPRIATION IS PUBLIC INTEREST AND FOR T HEALTH, SAFETY AND GENER OF THE STATE.	TOTAL FUNDING LNR NATURAL AREA RESERVES AND WATERSHE 01A WATERSHED INITIATIVE, STATEW DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARE: THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFAR OF THE STATE. DESIGN CONSTRUCTION	TOTAL FUNDING LNR 1,500 C NATURAL AREA RESERVES AND WATERSHED MANAGEMENT 01A WATERSHED INITIATIVE, STATEWIDE DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. DESIGN CONSTRUCTION 1,500 C

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
7.	D01H	MANUKA NATURA	L AREA RESERV	VE BOUNDARY FE	NCE, HAWAII
	UNGUL THE MA	DESIGN AND CONS ATE-PROOF BOUND INUKA NATURAL A PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRUCTION FOR VARY FENCE AT REA RESERVE.	50 100 1,350 1,500 C	2,000 2,000 C
7.01.	D02E	AHIHI KINAU NATI IMPROVEMENTS, M	URAL AREA RES IAUI	SERVE KANAHENA	A PARKING
	IMPROV AREA A PARKIN	DESIGN AND CONST EMENTS AT KANAP ND INSTALLATION G MACHINE. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	IENA PARKING OF FEE	C	1 1 358 360 C
7.02.		ALA WAI WATERSH	ED FLOOD STUI	DY, OAHU	
	INVESTION MITTIGAT FLOODIN INCLUDIN MAKIKI, THIS PRO QUALIFY AND/OR	DESIGN AND CONST GATE CONDITIONS TIVE MEASURES TO NG IN THE ALA WAI ING THE UPPER RE, MANOA, AND PALO DIECT IS DEEMED N FOR FEDERAL AII REIMBURSEMENT. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AND PROVIDE ALLEVIATE WATERSHED, ACHES OF DLO VALLEYS. ECESSARY TO D FINANCING	C N	1 1 499 500 C 1 N
7.03.	I	HAWAIʻI MAOLI, OA	HU		
	EQUIPME ASSESSM FENCE LI PROTECT QUALIFIE CHAPTER F	ESIGN, CONSTRUCTENT FOR AN ENVIRONT FUNDING	ONMENTAL FRUCT A LLEY TO THIS PROJECT RSUANT TO	C	1 1 497 1 500 C

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
LNR90	6 - LNR - N	ATURAL AND PI	HYSICA	L ENVIRON	MENT	
8.	G01CS	CAPITAL IMPR	OVEMI	ENT PROGRA	AM STAFF COST	'S, STATEWIDE
	AND FR PROJECT FOR TH IMPROVE FOR TH NATUR INCLUIT CAPITA	FOR COSTS REL LINGES FOR PEI T FUNDED STA IE IMPLEMENTA IE DEPARTMEN AL RESOURCES DE FUNDS FOR L IMPROVEMEN ED POSITIONS. PLANS TOTAL FUN	RMANE FF POS ATION (LAM PR T OF LA , PROJ NON-PI NT PRO	ENT ITIONS DF CAPITAL OJECTS AND AND ECT MAY ERMANENT GRAM		2,922 2,922 C
0.01	. J00F				AND INFRAST	RUCTURE
8.01	. JUUF	PLANNING, M.		LIII BIODI		
	REQUI	TO DETERMINE REMENTS FOR I LANDS IN PULE PLANS TOTAL FUN	DEVELO HUNU	OPMENT OF I, MAUI.	E C	1,000 1,000 C
0.00	. J 00				OLNR FACILITIE	S STATEWIDE
8.02	DESIGN	N AND CONSTRI DE PUBLIC ACCI FIES. DESIGN	UCTION ESSIBIL	OT I		1,999
		CONSTRUCTION TOTAL FUN		LNR	C	2,000 C
8.03	i.	MAUI OFFICE	ANNEX	K BUILDING	, MAUI	
	REPLAC IMPRO		ING AI JPPORT	ND RELATEI ' VARIOUS)	
		DESIGN CONSTRUCTION TOTAL FUN		LNR	С	4,999 5,000 C
8.04	l.	WEST KAUAI I	FIELD (PERATIONS	S FACILITY, KAU	J AI
	PROVII LOCAT DEPAR RESOU	DESIGN AND O DE A SECURE AI ION FOR EIGHT TMENT OF LAN RCES WITH STO WG, RESTROOM PLANS DESIGN	ND ACC DIVISI D AND RAGE, S AND	CESSIBLE (ONS OF TH) NATURAL FUELING,	Е	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		CONSTRUCTION TOTAL FUN		LNR	C	7,948 7,950 C

					APPROPRIATI	ONS (IN 000'S
CAI ITEM PRO NO. NO.		TITLE		PENDING ENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR C 2014-2015 1
8.05.	1	KAHOʻOLAWE ISI	LAND	RESERVE, S	TATEWIDE	
A I	RENEW THE B ERATI F I	DESIGN AND CONVABLE ENERGY STASE CAMP FACIOUS CENTER ON PLANS DESIGN CONSTRUCTION TOTAL FUNDIT	SYSTEN LITY C I KAHO	M LOCATED ENTER OF O'OLAWE.	C	100 250 2,150 2,500 C
E. HEALTH						
HTH100 - CC	OMMUN	NICABLE DISEAS	E SERV	'ICES¹		
0.06. 10015	51 K	ALAUPAPA SETT	LEME	NT IMPROV	EMENTS, MOLO	ζΑΙ
DE LA	NDFIL D	AND CONSTRUCT LS AND OTHER I DESIGN	TION TO MPRO	O CLOSE VEMENTS.		1
	C	ONSTRUCTION TOTAL FUNDIN	NG A	GS	С	520 521 C
ITH595 - HE	ALTH)	RESOURCES ADM	⁄IINIST	RATION		
1.	M	IOLOKAI OHANA	HEAI	TH CENTE	R, MOLOKAI	
REI MO THI	NOVAT LOKAI IS PROJ RSUAN D	IND CONSTRUCT ION AND RELOC I COMMUNITY H IECT QUALIFIES IT TO CHAPTER 4 ESIGN ONSTRUCTION TOTAL FUNDIN	ATION EALTH AS A G 2F, HR	OF THE I CENTER. RANT, S.	50 450 500 C	C
2.	W O	AI'ANAE COAST (AHU	COMPI	REHENSIVE	HEALTH CENTE	R (WCCHC),
EXI BUI COI THI	PAND E LDING MPREH S PROJ RSUAN	CTION TO UPGRAMERGENCY SER MERGENCY SER THE WAI'A! ENSIVE HEALTH ECT QUALIFIES A T TO CHAPTER 4 DNSTRUCTION TOTAL FUNDIN	VICES NAE CO I CENT AS A G 2F, HR	OAST ER. RANT, S.	500 500 C	C
3.	K	ALIHI-PALAMA H				
HEA QUA	NSTRUC ALING I ALIFIES APTER	CTION FOR A NE HOME FACILITY. S AS A GRANT, PU 42F, HRS.	W HEA	LTH AND		
	CC	ONSTRUCTION TOTAL FUNDIN	G HT	'H	3,000 3,000 C	С
						433

	···	CAPITAL IN			APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
4.		HAWAII ISLAND HAWAII	COM	MUNITY DEVI	ELOPMENT CORI	PORATION,
	CARE FA	UCTION FOR A DACILITY. THIS PRANT, PURSUANT	ROJEC	T QUALIFIES		
		CONSTRUCTION TOTAL FUND		нтн	1,000 1,000 C	C
4.01.		HANA HEALTH,	MAUI			
	TO REPL CESSPOO THIS PRO	DESIGN AND CO LACE THREE LAI OLS AS REQUIRE OJECT QUALIFIE INT TO CHAPTE	RGE C ED BY ES AS A	APACITY THE EPA. A GRANT,		
		PLANS DESIGN				1
		CONSTRUCTION TOTAL FUND		нтн	С	198 200 C
4.02		LANA'I COMMU	NITY	HEALTH CEN	TER, LANA'I	
	THE LAI	UCTION FOR A NA'I COMMUNIT OJECT QUALIFII NT TO CHAPTE	Y HEA	ALTH CENTER A GRANT,		
		CONSTRUCTION TOTAL FUNI		нтн	С	1,750 1,750 C
4.03		WEST HAWAII C	OMM	UNITY HEALT	H CENTER, HAW	AII
	COMMU HAWAII.	RUCTION FOR TH UNITY HEALTH (THIS PROJECT (PURSUANT TO (CONSTRUCTION TOTAL FUNI	CENTE QUALI CHAP N	R IN KONA, FIES AS A	C	1,000 1,000 C
4.04		J. WALTER CAM	IERON	CENTER, MA	UI	
	RENOVA IMPROV	RUCTION FOR FA ATION AND OTH EMENTS. THIS LANT, PURSUAN	ER RE PROJE	LATED CT QUALIFIES	3	
	nks.	CONSTRUCTION TOTAL FUNI		нтн	C	2,225 2,225 C
4.05		PUNA COMMUI	NITY I	MEDICAL CEN	TER, HAWAII	
	STANDI PROJEC	AND DESIGN FO NG EMERGENC T QUALIFIES AS ANT TO CHAPTE PLANS	Y ROC A GR	M. THIS ANT,		100
		DESIGN TOTAL FUNI	DING	нтн	С	650 750 C

					APPROP	RIATIONS (IN 000'S)
	CAPITAL				FISCAL		SCAL M
ITEM	PROJEC:	Γ	I	EXPENDING	YEAR	O Y	EAR O
NO.	NO.	TITLE	A	AGENCY	2013-2014	F 201	4-2015 F
4.06.		THE WAHIAWA (CENT	TER FOR COMM	UNITY HE	EALTH OAH	TT
	DI ANIC				01111 2 111	12 111, 02111	.0
	FOR FA	DESIGN AND CO CILITY REPAIRS,	D E VI IN 2 I I	COVATIONS			
	ANDO	THER RELATED II	MPR	OVATIONS			
		WAHIAWA MEDI					
		OJECT QUALIFIE					
	PURSUA	ANT TO CHAPTER	42F,	HRS.			
		PLANS	Í				100
		DESIGN					149
		CONSTRUCTION					1
		TOTAL FUND	ING	HTH	, C	2	250 C
4.07.		HAWAII ISLAND	VET	ERANS MEMOR	IAL, HAWA	AII	
	CONSTR	RUCTION FOR A C	'OM	MINITY			
		OUTPATIENT CLI					
		T. THIS PROJECT					
	GRANT,	PURSUANT TO C	HAP'	TER 42F. HRS			
		CONSTRUCTION		,,			425
		TOTAL FUND	NG	HTH	C		425 C
HTH210) - HAWAII	HEALTH SYSTEM	IS CO	ORPORATION - C	CORPORAT	TE OFFICE	
5.	2100011	HAWAII HEALTH	SYST	TEMS CORPOR A	TION INF	OP MATION	7
		ELECTRONIC ME	DIC	AL RECORD SYS	TEM, STA	TEWIDE	,
	EQUIPM	ENT TO IMPLEM	ENT	THE HIS/EMR			
	SYSTEM	AT HHSC FACILIT	ΓIES.				
		EQUIPMENT			14,321		359
		TOTAL FUNDI	NG	HTH	14,321 C		359 C
HTH211	- KAHUKI	J HOSPITAL					
6.		KAHUKU MEDIC	AL C	FNTER OAHII			
	PLANS, I	DESIGN, CONSTRU	JCTI	ON, AND			
	EQUIPM.	ENT FOR REPAIR	S, MA	AINTENANCE,			
		DES AND IMPROVI					
	CROTINE	E HEALTH AND SA	AFEI	Y PROJECTS;			
		O AND SITE IMPRO					
		ENT AND APPURT PLANS	ENA	INCES.			
		DESIGN			1		
		CONSTRUCTION			1 450		
		EQUIPMENT			1,459		
	•	TOTAL FUNDI	١G	нтн	1 1,462 C		С
					1,702€		C
							435

		CAPITAL IMPRO		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
NO.	NO.	TITLE F	IGE/ICT		
11771101	17 AXX/ATT	HEALTH SYSTEMS C	OPPORATION.	REGIONS	
	12 - HAWAII				IM CID
7.		HAWAII HEALTH SYS STATEWIDE		ATION, LUMP 50	JM CIP,
	EQUIPM UPGRAI INCLUE	PLANS DESIGN CONSTRUCTION EQUIPMENT	IAINTENANCE, ENTS, TO ETY PROJECTS, 'STEMS	1 1 39,997 1	2,530 28,770 8,700
		TOTAL FUNDING		40,000 C	40,000 C
7.01		MAUI MEMORIAL-H	OSPITAL PARKI	NG STRUCTUR	E, MAUI
	A NEW I	DESIGN AND CONST. PARKING GARAGE A' LIAL MEDICAL CENT. PLANS. DESIGN. CONSTRUCTION. TOTAL FUNDING	T THE MAUI ER, MAUI.	C E	1 1 34,598 3,100 C 31,500 E
7.02		VA LONG-TERM CAR	RE FACILITY, OA	AHU	
	PLANS A TERM C IS DEEN	AND DESIGN FOR A L ARE FACILITY. THIS MED NECESSARY TO O DERAL AID FINANCI	NEW VA LONG- PROJECT QUALIFY NG AND/OR	C N	2,000 3,500 2,000 C 3,500 N
HTH4	30 - ADULT	MENTAL HEALTH - II	NPATIENT		
8.	430142	HAWAII STATE HOSE		AND IMPROVE	MENTS, OAHU
	DESIGN VARIOU	I AND CONSTRUCTIONS REPAIRS AND IMP DESIGN CONSTRUCTION TOTAL FUNDING	ROVEMENTS.	300 950 1,250 C	1 783 784 C
9.		HAWAII STATE HOSI	PITAL, OAHU		
	THE DE		ODDARD	500	
		DESIGN CONSTRUCTION TOTAL FUNDING	G AGS	2,000 2,500 C	С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	PROJEC NO.			EXPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
9.01	. 430151	HAWAII STATE BUILDING, OAI	HOSP) HU	TAL, NEW PA	TIENT FACILITY A	AT GODDARD
	DESIGI FACILI BUILDI	N AND CONSTRU FY AT THE SITE (NG.	CTIOI OF GO	N FOR A NEW DDARD		
		DESIGN CONSTRUCTION	NT			2,500
		TOTAL FUNI		AGS	С	2,501 C
HTH44	0 - ALCOH	OL AND DRUG A	BUSE			
9.02.		THE ALCOHOLI	IC REF	IABILITATIO	N SERVICES OF HA	WAII, INC.,
	THE HII	RUCTION FOR TE NA MAUKA FACI TIES AS A GRANT ER 42F, HRS.	LITY. C, PUR!	THIS PROJEC	Т	
		CONSTRUCTION TOTAL FUND		нтн	С	1,500 1,500 C
HTH90'	7 - GENER	AL ADMINISTRA	TION			
10.	907141	DEPARTMENT C	F HE	ALTH, HEALTI	H AND SAFETY, ST	TATEWIDE
	IMPROV STATEW	AND CONSTRUCTEMENTS TO HEAT TO	CTION ALTH I Y TO N	FOR FACILITIES MAINTAIN		
	DIALI.	DESIGN			500	472
		CONSTRUCTION TOTAL FUND		AGS	4,500 5,000 C	3,000 3,472 C
11.	907142	DEPARTMENT O	F HEA	ALTH, ENERG TEWIDE	Y EFFICIENCY	
	IMPROV	AND CONSTRUCEMENTS TO HEARING TO PROVIDE	LTH F	ACILITIES		
		DESIGN			1,000	
		CONSTRUCTION TOTAL FUND		AGS	3,665 4,665 C	625 625 C
12.		WAIMANO RIDG OAHU	E, IMI	PROVEMENTS	TO BUILDINGS A	ND SITE,
	IMPROVI BUILDIN	AND CONSTRUCEMENTS TO WAII IGS AND SITE FO TING FROM AAF	MANC R PRO	RIDGE OGRAMS		
		DESIGN CONSTRUCTION TOTAL FUNDI		AGS	1 10,027 10,028 C	253 1,747 2,000 C

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL PROJECT			KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR C 2014-2015 I
NO.	NO.	TITLE	A	JENC I	2013-2014 1	2017-2013
F. SO	CIAL SERV	ICES				
HMS50	01 - IN-COM	IMUNITY YOUT	H PRO	GRAMS		
1.		HALE 'OPIO KA	UAI IN	C., KAUAI		
	UPGRAI TO INCI THIS PR	RUCTION FOR R DES AND ENERG LUDE PHOTOVO OJECT QUALIFI ANT TO CHAPTE CONSTRUCTIO TOTAL FUN	GY IMI LTAIC ES AS A IR 42F, I N	PROVEMENT: SYSTEMS. A GRANT, HRS.	S, 435 435 C	C
DEF11	2 - SERVICI	ES TO VETERAN	S			
2.		OAHU VETERA		UNCIL, OAH	U	
	FOR PH CENTER THIS PR	DESIGN AND C ASE 3 OF THE O R LOCATED AT 1 OJECT QUALIFI ANT TO CHAPTE PLANS DESIGN CONSTRUCTIO	AHU V FOSTEI ES AS A	ETERANS R VILLAGE. A GRANT,	1 1 1,998	265
		TOTAL FUN	DING		2,000 C	265 C
3.		WEST HAWAII	VETER	ANS CENTER	R, HAWAII	
	PLANS A FOR A I HAWAII	AND DESIGN FONEW VETERANS	OR SITI CENT	E SELECTION ER IN WEST	1	
	111111111111111111111111111111111111111	PLANS DESIGN TOTAL FUN	DING	DEF	100 200 300 C	C
3.01	. OV1501	NON-POTABLE HAWAII	WELL	FOR WEST I	HAWAII VETERAN	S CEMETERY,
	NON-PO PUMPS, WATER SYSTEM CEMET NECESS FEDER	DESIGN AND C DTABLE WATER PIPING AND AI TANK AND POV I FOR WEST HA ERY. THIS PROJI SARY TO QUALI AL AID FINANC URSEMENT. PLANS	WELL PPURT VER GI WAII V ECT IS FY FOI	INCLUDING ENANCES, ENERATION ETERANS DEEMED		50
		DESIGN CONSTRUCTION	NT.			160 1.400

					ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.02.	OV1502	HAWAII STATE VET IMPROVEMENTS, O	TERANS CEMET	ERY UPGRADES A	AND
	FOR UP AT HAW TO INCI OF DOU IMPROV SHELTE SYSTEM AND M/ UPGRAI THIS PR TO QUA REIMBU	DESIGN AND CONS GRADES AND IMPR 'AII STATE VETERAI LUDE THE CONSTRI BLE-DEPTH LAWN 'EMENTS TO THE CO IS AT THE ADMINIS AINTENANCE BUILI DE TO THE IRRIGAT OJECT IS DEEMED I LIFY FOR FEDERAI 'PLANS DESIGN	COVEMENTS NS CEMETERY UCTION CRYPTS, OMMITTAL OF SECURITY TRATION DINGS, AND TION SYSTEM. NECESSARY		1 499
		CONSTRUCTION	~		5,854
		TOTAL FUNDING	G DEF DEF	C N	500 C
3.03.		VETERANS OF FOR			5,854 N
		ND DESIGN FOR A			
,	FOREIG QUALIFI CHAPTE	N WARS CENTER. T IES AS A GRANT, PU R 42F, HRS.	HIS PROJECT		
		PLANS DESIGN			1 499
		TOTAL FUNDING	G DEF	· C	500 C
3.04.		PACIFIC AVIATION	MUSEUM PEAR)	L HARBOR, OAHU	J .
	ISLAND RESTOR	UCTION FOR THE H CONTROL TOWER (ATION. THIS PROJE ANT, PURSUANT TO	COMPLEX CT QUALIFIES		
		CONSTRUCTION TOTAL FUNDING	G DEF	С	550 550 C
IMS220	- RENTAL	HOUSING SERVICE	S		
	HPHA01	LUMP SUM PUBLIC AND RENOVATIONS	HOUSING DEVE	ELOPMENT, IMPRO	OVEMENTS,
	PLANS, E EQUIPMI OR RENC FACILITI IMPROVE EQUIPMI RELATEI FOR PUB IMPROVE STATEWI I	DESIGN, CONSTRUCT ENT TO DEVELOP, UDVATE PUBLIC HOUSES. INCLUDING GREMENTS, INFRASTR O OR ASSOCIATED PLIC HOUSING DEVICE HOUSING DEVICE HOUSING DEVICE HOUSING DEVICE HOUSING DEVICE HOUSING DESIGN	TION AND PGRADE SING OUND & SITE UCTURE, CES AND ALL PROJECT COSTS	200 900	
	(CONSTRUCTION		43,800	26,000
	F	EQUIPMENT TOTAL FUNDING	шмс	100	•
		TOTION	HMS	45,000 C	26,000 C

	-	.			APPROPRIAT	(ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.		THE SALVATION HAWAII	ARM	Y FAMILY INT	ERVENTION SE	RVICES,
	EQUIPM AND/OF INTERV HAWAII	DESIGN, CONSTI MENT FOR RECON R RENOVATION O R RENOVATION O RENTION SERVICE THIS PROJECT O PURSUANT TO O PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	NSTRU F THE E FACI QUALI CHAPT	JCTION E FAMILY LITY IN HILO, IFIES AS A FER 42F, HRS.	1 1 640 1 643 C	C
5.01.		HOUSING SOLU	TIONS	S, INC., OAHU		
	EQUIPN AND/OI BUILDI	DESIGN, CONSTI MENT FOR RECOI R RENOVATION C NG. THIS PROJEC , PURSUANT TO C PLANS DESIGN CONSTRUCTION	NSTRU OF THI CT QU CHAP	JCTION E THOMAS ALIFIES AS A		1 1 497
		EQUIPMENT TOTAL FUND	ING	HMS	C	500 C
HHL60)2 - PLANN	ING AND DEVELO	ЭРМЕ	NT FOR HAWA	IIAN HOMESTE	ADS
6.	14002	NAHASDA DEVI	ELOPN	MENT PROJECT	rs, statewide	
	FOR VAPROJECT STATEV AMERICAN 10 LAW 10 NOT NI BE USE IS DEED FOR FE	DESIGN AND CO RIOUS HAWAIIA: TS AND IMPROV VIDE, PURSUANT CAN HOUSING A ETERMINATION 7-73, 107TH CONG BEDED IN A COST D IN ANOTHER, MED NECESSARY EDERAL AID FING URSEMENT.	N HOMEMENTO TO TO SSISTACT, I RESS. TELEMENT THIS I	MESTEAD ITS HE NATIVE ANCE AND PUBLIC FUNDS MENT MAY PROJECT UALIFY		
		PLANS			1	1
		DESIGN CONSTRUCTION TOTAL FUNI		HHL	1 19,998 20,000 N	1 19,998 20,000 N
7.7	PAPAKOI	LEA SEWER SYST	EM IM	1PROVEMENTS	S, OAHU	
	IMPRO'	N FOR SEWER SY VEMENTS AND S IZATION.				
	DIADIL	DESIGN TOTAL FUNI	DING	HHL	1,000 1,000 C	С

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
8.	P14001 ¹ V	WAIMANALO HAWA DAHU	AIIAN HOMESTE	AD COMMUNIT	Y CENTER,
	IV, THE CONTROL EDUCATION (CTEEC) CONTROL EDUCATION (CTEEC) CONTROL EDUCATION (CTEEC) PURSUAN	AND CONSTRUCTION OMMUNITY TECH ON AND EMPLOYN OF THE WAIMANAI EAD COMMUNITY JECT QUALIFIES A IT TO CHAPTER 421 ESIGN CONSTRUCTION TOTAL FUNDING	NOLOGY, MENT CENTER LO HAWAIIAN CENTER. S A GRANT, F, HRS.	1 749 750 C	C
9.	K	APOLEI COMMUN	ITY DEVELOPM	ENT CORPOR AT	ION OAHII
	CONSTRU COMMUN CORPORA MULTI-PU QUALIFIE CHAPTER	CTION OF THE KA ITTY DEVELOPMEN ITION HERITAGE C IRPOSE FACILITY. IS AS A GRANT, PUI 42F, HRS. ONSTRUCTION	POLEI IT EENTER THIS PROJECT RSUANT TO	1,150	ion, cano
		TOTAL FUNDING	HHL	1,150 C	C
9.01.	P15003 H	AWAIIAN HOME LA	ANDS DAMS AN	D RESERVOIRS &	ζ ΑΤΙΔΤ
	CONSTRUI IMPROVEM RESERVOI	CTION FOR REMEI MENTS TO DHHL D RS, ANAHOLA, KA' ONSTRUCTION TOTAL FUNDING	DIATION AMS AND UAI.	C	3,000 3,000 C
0.00	D15004 D7				
9.02.	PU	ULEHUNUI SITE IM ULEHUNUI, MAUI		ND INFRASTRUC	CTURE,
	FOR SITE I INFRASTR PLANNED PULEHUN PI DI	SIGN AND CONSTI IMPROVEMENTS A IUCTURE OF A MAI MIXED USE DEVE UI, MAUI. LANS ESIGN DNSTRUCTION TOTAL FUNDING	ND STER- LOPMENT IN	c	3,998 1 4,000 C
9.03.	PA	PAKOLEA COMMU	NITY DEVELOP	MENT CORPOR	TION OAHII
	PLANS, DE THE PAPAK PROJECT T EXISTING S PL DE	SIGN AND CONSTI (OLEA FACILITY IN O IMPROVE AND IN STRUCTURES. ANS ESIGN	RUCTION FOR MPROVEMENT		1 1
	CC	NSTRUCTION TOTAL FUNDING	HHL	С	248 250 C
				C	250 C

					APPROP	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2013-2014	O	FISCAL M YEAR O 2014-2015 F	
9.04.		MOLOKAI HO	MESTE	AD FARMERS	ALLIANCE	, M(OLOKAI	
J.04.	DESIGN, FOR REF INSTALI SYSTEM: THIS PRO PURSUA	CONSTRUCTIVAIRS, IMPROVAIRS, IMPROVATION OF RESTORED THE LACTOR OF THE L	ON ANI VEMENT NEWAB NIKEHA TIES AS A ER 42F, ON	D EQUIPMENT S AND LE ENERGY A CENTER. A GRANT, HRS.	r	C	1 1,748 1 1,750 C	
9.05.		KAILAPA CON	/MUNIT	TY ASSOCIATI	ON, HAWAI	I		
	PLANS A COMMU THIS PRO PURSUA	ND DESIGN F NITY RESOUP DIECT QUALII NT TO CHAPT PLANS DESIGN TOTAL FUI	FOR THE RCE CEN FIES AS A FER 42F,	E KAILAPA ITER. A GRANT, HRS.		C	1 59 60 C	
9.06.		LA'I'OPUA 202	20, HAWA	AII				
	FOR THI THIS PRO PURSUĄ	UCTION FOR E PARKING LO DIECT QUALII NT TO CHAPT CONSTRUCTI TOTAL FUI	OT AND FIES AS ER 42F, ON	ROAD. A GRANT, HRS.	•	C	950 950 C	
9.07.	WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI							
	WAIOHU PARK M QUALIF	UCTION FOR JLI COMMUNI ASTER PLAN. IES AS A GRAI R 42F, HRS. CONSTRUCTI TOTAL FUI	ITY CEN THIS PI NT, PUR ON	ITER AND ROJECT SUANT TO	•	С	1,500 1,500 C	
нтн90)4 - EXECUT	TIVE OFFICE C	N AGIN	G				
10.		LANAKILA PA	ACIFIC,	OAHU				
	FOR LATER FACILIT AND CATER QUALIF	EUCTION AND NAKILA PACII Y TO ADDRES PACITY ISSUE IES AS A GRAS ER 42F, HRS. CONSTRUCTI EQUIPMENT TOTAL FU	FIC'S CE SS HEAL SS. THIS NT, PUR	NTRAL TH, SAFETY PROJECT	279 1 280		C	

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
10.0	ι.	HALE MAKUA HE	ALTH SERVICES,	MAUI	
	QUALIFI CHAPTE	IND CONSTRUCTIC CALL SYSTEM. THI IES AS A GRANT, PU R 42F, HRS. PLANS CONSTRUCTION TOTAL FUNDING	S PROJECT JRSUANT TO	C	1 149 150 C
10.02	2.	KOKUA KALIHI VA	LLEY, GULIC' EL	DER CENTER, O	DAHU
	FACILITY OTHER R GULIC' E QUALIFI CHAPTE	UCTION AND EQUI Y REPAIRS, RENOW RELATED IMPROVE ELDER CENTER. TH ES AS A GRANT, PU R 42F, HRS. CONSTRUCTION EQUIPMENT TOTAL FUNDING	ATIONS AND MENTS TO THE HIS PROJECT PRSUANT TO	C	300 40 340 C
TMC00.	4 CENEDA	L ADMINISTRATIO	N. (DYYO)		
11.	PLANS AI MODERN SYSTEM I PROGRAI SYSTEM I PROGRAI	MODERNIZATION OF LIGIBILITY AND CELIGIBILITY AND CELIGIBILITY AND CONDERS THE EFOR THE DHS PUBLIMS AND CASE MANFOR THE SOCIAL SIMS. JUANS JUANS JUANS JUANS JUANS JUANS	CASE MANAGEMI HE LLIGIBILITY LIC ASSISTANCE JAGEMENT	OF HUMAN SE ENT SYSTEMS, S 1 3,999	RVICES TATEWIDE
		TOTAL FUNDING	HMS	4,000 C	C
11.01.	N	MODERNIZATION (OF PUBLIC ASSIS	TANCE ELIGIBII	LITY SYSTEM
	EQUIPME ELIGIBILI ASSISTAN WILL INT MEDICATI REPLACE ASSISTAN THE CHILL THAT HAS UTILITY (D	ESIGN, CONSTRUC' NT FOR A REPLAC' ITY SYSTEM FOR T' ICE PROGRAMS. THE EGRATE WITH THE D ELIGIBILITY SYS THE EXISTING LEG ICE ELIGIBILITY SY D/ADULT WELFAR SOUTLIVED ITS CU DF 25 YEARS. LANS ESIGN ONSTRUCTION	EMENT HE PUBLIC IESE SYSTEMS NEW TEM TO SACY PUBLIC STEM AND E SYSTEMS		1
	E	QUIPMENT TOTAL FUNDING	LIMC	~	95,000 6,369
		TOTAL LONDING	HMS HMS	C N	41,385 C 59,986 N
					442

				APPROPRIAT	IONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR C 2014-2015 I
			AIGER (OZ		
G. FOI	RMAL EDU	CATION			
EDN10	0 - SCHOO	L BASED BUDGETI			
1.	10	LUMP SUM CIP - P	ROJECT ADJUST	MENT FUND, STA	ATEWIDE
	PLANS,	LAND ACQUISITIO	N, DESIGN,		
	CONSTR	RUCTION AND EQU	IPMENT FOR		
	A CONT	INGENCY FUND F	OR PROJECT		
	ADJUST	MENT PURPOSES	SUBJECT TO THE	•	
	PROVISI	ONS OF THE APPR	OPRIATIONS	N.T	
	ACT. OT	HER DEPARTMEN	T OF EDUCATIO	N	
	PROJEC	TS WITHIN THIS AC	CT WITH		
	UNREQ	UIRED BALANCES	MAY BE		
	TRANSF	ERRED INTO THIS	PROJECT.	1 .	1
		PLANS		1 · 1	1
		LAND		-	600
		DESIGN		600 1,397	397
		CONSTRUCTION		1,397	397 1
		EQUIPMENT	IC EDN	2,000 C	1,000 C
		TOTAL FUNDIN		,	1,000 C
2.	03	LUMP SUM CIP - C	CONDITION, STAT	TEWIDE	
	PLANS,	DESIGN, CONSTRU	CTION AND		
	EQUIPM	IENT TO MAINTAI	N AND IMPROVE	ı	
	FACILIT	TIES AND INFRAST	RUCTURE,		
		OING HAZARDOUS			
		IATION; GROUND			
	IMPROV	EMENTS; EQUIPM	ENT AND		
	APPURT	ΓENANCES.			_
		PLANS		1	1
		DESIGN		13,860	18,100
		CONSTRUCTION		58,865	52,398
		EQUIPMENT		100	1
		TOTAL FUNDI	NG EDN	72,826 C	70,500 C
3.		LUMP SUM CIP - P	ROGRAM SUPPO	ORT, STATEWIDE	
	PLANS,	LAND ACQUISITIO	N, DESIGN,		
	CONSTI	RUCTION AND EQU	JIPMENT FOR		
	PROGR.	AM SUPPORT INCL	UDING NEW		
	FACILIT	TIES, TEMPORARY	FACILITIES, AND)	
		/EMENTS AND/OR	ADDITIONS		

TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

LEI II II CEE.		
PLANS	1	1,000
LAND	1	1
DESIGN	320	1,840
CONSTRUCTION	22,174	11,059
EQUIPMENT	128	100
TOTAL FUNDING EDN	22,624 C	14,000 C

-				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 2014-2015 F
4.	05	LUMP SUM CIP - CA	PACITY, STATEW	IDE		
	PLANS, I CONSTRI CAPACIT TEMPOR REPURP GROUNE EQUIPMI I	AND ACQUISITION UCTION AND EQUI Y, INCLUDING NEV ARY FACILITIES, AI OSING OF EXISTING O AND SITE IMPROV ENT AND APPURTE PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	, DESIGN, PMENT FOR V FACILITIES, ND EXPANSION/ G FACILITIES; 'EMENTS; NANCES.	1 1 2,498 13,250 1,000		1 1,099 17,898 1,001
5.	06 I	LUMP SUM CIP - EQI		16,750 C E	•	20,000 C
	PLANS, L CONSTRU EQUITY, I HEAT AB, REPLACE AND SITE AND APP I I	AND ACQUISITION, JCTION AND EQUIF INCLUDING RENOV ATEMENT, EXPANS: MENT OF FACILITI I IMPROVEMENTS; I URTENANCES. LANS AND DESIGN CONSTRUCTION QUIPMENT TOTAL FUNDING	DESIGN, MENT FOR ATION, ION AND/OR ES; GROUND EQUIPMENT	1,000 1 3,400 17,945 54 22,400 C		1,000 1 2,050 10,395 554
6.	٨			22,400 C		14,000 C
U.	DESIGN A CAMPUS- GROUND EQUIPME D	JEA ELEMENTARY JUND CONSTRUCTIO WIDE AIR CONDITI AND SITE IMPROVI NT AND APPURTEN DESIGN ONSTRUCTION TOTAL FUNDING	N FOR ONING. EMENTS; IANCES.	200 1,300 1,500 C		C
7.	Α	IEA HIGH SCHOOL,	OAHU			
	FACILITY; IMPROVED APPURTED	OR A WEIGHT TRA GROUND AND SIT MENTS; EQUIPMEN NANCES. ESIGN TOTAL FUNDING	E T AND	C		140 140 C
8.	A	IEA HIGH SCHOOL,	OAHU			
	REPLACEN AND TRAC IMPROVEN APPURTEN PI	D DESIGN FOR THI MENT OF FOOTBAL CK; GROUND AND S MENTS; EQUIPMEN' NANCES. LANS ESIGN TOTAL FUNDING	L FIELD SITE	250 250 500 C		C

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL		201	ZDERIDINIO	FISCAL M YEAR O	FISCAL M YEAR O
ITEM NO.	PROJECT NO.	TITLE		KPENDING GENCY	2013-2014 F	2014-2015 F
9.		AIEA INTERM	(EDIATE	SCHOOL, OA	HU	
	FOR IME STAGE A AND SIT AND AP	CONSTRUCT PROVEMENTS AND SUPPORT E IMPROVEM PURTENANCE DESIGN CONSTRUCTI EQUIPMENT	TO CAFI SPACES; ENTS; EC ES.	ETEŘIA GROUND	10 540 10	
		TOTAL FU	NDING	EDN	560 C	С
10.		ALA WAI ELE	MENTAI	RY SCHOOL, O	AHU	
	FOR THE SECURE SITE IMI APPURT	, CONSTRUCT E INSTALLATI FY CAMERAS, PROVEMENTS ENANCES. DESIGN	ION OF A GROUN	ADDITIONAL ID AND	Г 1	
		CONSTRUCTI EOUIPMENT	ON		8 1	
		TOTAL FU	NDING	EDN	10C	C
11.		ALA WAI ELE	MENTAL	RY SCHOOL, C	AHU	
	COVERE SITE IM	AND CONSTI ED WALKWAYS PROVEMENTS ENANCES. DESIGN CONSTRUCTS TOTAL FU	S; GROU] S; EQUIP! ION	ND AND MENT AND	100 600 700 C	C
11.01	1.	ALA WAI ELI	EMENTA	RY, OAHU		
11.0	DESIGN CONDIT C. GROU	AND CONSTI TONING IN BU IND AND SITH IENT AND API DESIGN CONSTRUCT TOTAL FU	RUCTION UILDING E IMPRO' PURTEN ION	I FOR AIR SS A, B, AND VEMENTS; ANCES.	C	1 399 400 C
12.		ALVAH SCOT	T ELEMI	ENTARY SCHO	OL, OAHU	
	EXPANS TURN A IMPROV	I AND CONSTI SION OF PARK IROUND; GRO 'EMENTS; EQU TENANCES. DESIGN	RUCTION ING LOT UND AN	N FOR THE T FOR BUS ID SITE	25	
		CONSTRUCT	ION	EDM	700 725 C	С
		TOTAL FU				C
12.0				ENTARY SCHO	JOL, OANU	
	AMERIO UPGRA GROUN	I AND CONSTI CANS WITH D DES TO CAFE ID AND SITE I IENT AND AP	ISABILIT TERIA R MPROVE	TIES ACT ESTROOMS. MENTS;		

			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
-	DESIGN CONSTRUCTI TOTAL FU	ON NDING EDN	С	1 899 900 C
13.	AUGUST AHR	ENS ELEMENTARY	SCHOOL, OAHU	
	DESIGN, CONSTRUCT EQUIPMENT FOR CEI EXISTING PORTABLES FLOOR CLASSROOMS SITE IMPROVEMENTS APPURTENANCES. DESIGN CONSTRUCTI EQUIPMENT	ION, AND LING FANS IN S AND SECOND ; GROUND AND ; EQUIPMENT AND	1 178 1 180 C	C
14.	AUGUST AHR	ENS ELEMENTARY	SCHOOL OAHU	•
	DESIGN AND CONSTR WALKWAY AT FRONT PEDESTRIAN SAFETY. SITE IMPROVEMENTS; APPURTENANCES. DESIGN CONSTRUCTION	UCTION FOR NEW OF CAMPUS FOR GROUND AND EQUIPMENT AND	50 250 300 C	С
15.	CAMPBELL HI	GH SCHOOL, OAHU	r	•
	DESIGN AND CONSTRELECTRICAL UPGRADE FACILITIES; GROUND AMPONEMENTS; EQUITAPPURTENANCES. DESIGN CONSTRUCTION	UCTION FOR DES TO EXISTING AND SITE IPMENT AND	100 900 1,000 C	C
15.01.	CAMPBELL H	IGH SCHOOL, OAHU	J	
	DESIGN AND CONSTRI SCHOOL-WIDE HEAT A CONDITIONING UPGR SITE IMPROVEMENTS; APPURTENANCES. DESIGN CONSTRUCTIO TOTAL FUN	UCTION FOR BATEMENT AND AI ADES. GROUND AN EQUIPMENT AND	IR	300 2,000 2,300 C
16.	CASTLE HIGH	SCHOOL, OAHU		_,,,,,,
	PLANS AND DESIGN FOOF CASTLE HIGH SCHOOL GROUND AND SITE IM EQUIPMENT AND APPUPLANS DESIGN TOTAL FUN	OR THE EXPANSION OOL'S CAFETERIA. PROVEMENTS; JRTENANCES.	100 800 900 C	C

			***		APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
16.01	. .	CENTRAL MID	DLE SO	CHOOL, OAHU	J	
	AND RE ADMINI PARKIN	UCTION FOR R SURFACING OF STRATIVE, AND G LOTS. CONSTRUCTIO	KUKU QUEE	Π,		310
		TOTAL FUNI	DING		С	310C
16.02		CENTRAL MAU			HOOL, MAUI	
	SCHOOL SITE IMI APPURT	AND DESIGN FO IN CENTRAL M PROVEMENTS; F ENANCES. PLANS DESIGN	AAUI. (EQUIPN	GROUND ANI IENT AND		1,250 1,250
		TOTAL FUNI			C	2,500 C
17.		EAST KAPOLEI				
	FOR NE	, CONSTRUCTIC W HIGH SCHOO PROVEMENTS; I ENANCES.	L; GRO	UND AND		
	micki	DESIGN CONSTRUCTIO EQUIPMENT		EDM	C	100 4,800 100 5,000 C
		TOTAL FUN			_	3,000
18.	FOR NE	EAST KAPOLEI , CONSTRUCTION W MIDDLE SCH PROVEMENTS; I TENANCES.	N, ANI	D EQUIPMEN ROUND AND	Т	
	AFFORI	DESIGN CONSTRUCTIO	N		50 2,940 10	
		EQUIPMENT TOTAL FUN	DING	EDN	3,000 C	C
18.0	1.	ENCHANTED 1	LAKE E	ELEMENTARY	SCHOOL, OAHU	
	SYSTEM OUTDO	RUCTION TO UP I; INSTALLATIO OR STAGE AREA ED WALKWAYS.	N OF P	ERMANENT		
		CONSTRUCTIO TOTAL FUN		EDN	C	280 280 C
18.0	2.	EWA BEACH E	LEMEN	TARY SCHOO	OL, OAHU	
	DESIGN FOR RE G. GROU	I, CONSTRUCTIO NOVATION OF I JUDD AND SITE I IENT AND APPU DESIGN CONSTRUCTIO	BUILDI IMPRO JRTEN	NGS F AND VEMENTS;	г	1 428
		EQUIPMENT TOTAL FUN	DING	EDN	С	1 430 C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
19.]	EWA MAKAI MID	DLE SCHOOL, O	AHU	
	CONSTRU WING AN TO THE C IMPROVE APPURTE	JCTION FOR THE ID OTHER IMPRO CAMPUS; GROUNI MENTS; EQUIPM ENANCES. CONSTRUCTION TOTAL FUNDIN	THIRD WEMENTS D AND SITE ENT AND	18,400 18,400 C	c
20.	F	ARRINGTON HIG	GH SCHOOL, OAL	HU	
	PLANS, D EQUIPME OF CAMP TRACK A GROUND EQUIPME P I	ESIGN, CONSTRUENT FOR THE MOUS FACILITIES TO NOTHER ATHLE AND SITE IMPROUNT AND APPURTILANS DESIGN CONSTRUCTION QUIPMENT TOTAL FUNDIN	ICTION AND DERNIZATION DINCLUDE THE ETIC FACILITIE DVEMENTS; ENANCES.		C
20.01.	ī	ARRINGTON HIG		•	C
	DESIGN A PHASE 2 C IMPROVE IMPROVE APPURTE	AND CONSTRUCT OF CAMPUS MAST MENTS. GROUNI MENTS; EQUIPME	ION FOR FER PLAN D AND SITE ENT AND	C C	1 1,999 2,000 C
20.02.	F	ERN ELEMENTA	RY SCHOOL, OA	HU	
	PLANS, DI FOR BUIL RENOVAT IMPROVED APPURTED D	ESIGN AND CONS DING B BOYS RES ION. GROUND AT MENTS; EQUIPME	TRUCTION STROOM ND SITE ENT AND	. C	1 1 198 200 C
21.	H.	AIKU ELEMENTA	RY SCHOOL, MA	AUI	•
	TWO (2)1 PO AND SITE AND APPU PI DI	SIGN AND CONS DRTABLE CLASSR IMPROVEMENTS; IRTENANCES. ANS ESIGN DNSTRUCTION TOTAL FUNDING	OOMS, GROUN EQUIPMENT	1 1 698 700 C	C
21.01.	Н	ONOKAA ELEME	NTARY SCHOOL	., HAWAII	
	PLANS, DE STUDENT	SIGN AND CONS DROP OFF AND P	TRUCTION FOR ARKING.		

	81				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		PLANS DESIGN CONSTRUCTI TOTAL FU		EDN	C	1 1 1,998 2,000 C
21.0	2.	HELEMANO	ELEMEN	TARY SCHOO	L, OAHU	
	EQUIPM THE CA IMPROV	, CONSTRUCT ENT TO RENC FETERIA; GRO EMENTS; EQU ENANCES. DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	OVATE AI OUND AN IIPMENT ON	ND EXPAND ND SITE 'AND	C	100 3,500 400 4,000 C
22.		HONOKAA H	IGH SCH	OOL. HAWAII		
22.	FOR CO BLEACH FACILIT SITE IM	DESIGN AND ONSTRUCTION IERS AND OTHER IERS AND OTHER IERS IN IERS IERS IERS IERS IERS IERS IERS IERS	CONSTR OF COVI IER ATH ENTS: GI	UCTION ERED LETIC ROUND AND	50	
		DESIGN CONSTRUCTI	ON		150 700	2,000
		TOTAL FU			900 C	2,000 C
23.		HONOKAA H	IGH SCH	OOL, HAWAII	[
	FOR ELL IMPROV AND SIT	AND CONSTI ECTRICAL AN EMENTS IN G IE IMPROVEM PURTENANCI DESIGN CONSTRUCTI TOTAL FU	D LIGHT YMNASI ENTS; EG ES.	TING TUM; GROUN QUIPMENT	10 90 100 C	C
24.		HONOWAI EL	EMENTA	ARY SCHOOL	, OAHU	
	CLASSR SITE IM	AND DESIGN I OOM BUILDIN PROVEMENTS ENANCES. PLANS DESIGN TOTAL FU	NG; GRO ; EQUIPI	UND AND MENT AND	80 800 880 C	c
24.0)1.	ILIMA INTEI	RMEDIA	TE SCHOOL, (DAHU	
	SCHOO! CONDI' SITE IM	I AND CONSTI L-WIDE HEAT FIONING UPG PROVEMENTS FENANCES. DESIGN CONSTRUCT TOTAL FU	ABATEM RADES. S; EQUIPI	IENT AND AI GROUND AN	R D C	200 800 1,000 C
						•

451

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT	TOTAL TO	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
24.02	•	ILIAHI ELEMENTA	RY SCHOOL, OA	HU	
	CONSTRU	JCTION AND EQUI	PMENT FOR		
	GROTIND	R COVERED PLAY AND SITE IMPROV	COURT;		
	EQUIPME	ENT AND APPURTE	NANCES.		
		CONSTRUCTION			450
	F	EQUIPMENT TOTAL FUNDING	Z EDM	C	50
		TOTAL FUNDING	J EDN	С	500 C
25.		EFFERSON ELEME	*		
	EQUIPME	NT FOR SECURITY	FENCING.		
		AND SITE IMPROV NT AND APPURTE			
		QUIPMENT	NANCES.	75	
		TOTAL FUNDING	EDN EDN	75 C	C
26.	K	AHALA ELEMENT	ARY SCHOOL, O	AHU	
	CONSTRU	CTION FOR REPLA	ACEMENT OF		
	STAGE FL	OOR AND CURTAI	NS; GROUND		
	AND ADD	IMPROVEMENTS; URTENANCES.	EQUIPMENT		
		ONSTRUCTION		60	
	Ü	TOTAL FUNDING	EDN	60 C	C
26.01.	K	CAHALA ELEMENT	ARY SCHOOL, O	AHU	
	CONSTRU	CTION FOR REPAI	NTING THE		
	EXTERIOR	R OF CAMPUS BUII	DINGS.		
	C	ONSTRUCTION	EDM	_	360
		TOTAL FUNDING		С	360 C
27.	K	AHUKU HIGH SCH	IOOL, OAHU		
		ND CONSTRUCTION			
	REPLACED	MENT AND/OR REI RS AT FOOTBALL I	NOVATION OF		
	AND SITE	IMPROVEMENTS;	EOUIPMENT		
	AND APPU	JRTENANCES.			
		ESIGN		50	
	C	ONSTRUCTION TOTAL FUNDING	EDN	250 300 C	С
28.	K	AILUA ELEMENTA			C
		ND CONSTRUCTIO			
		RESURFACING OF			
	BASKETBA	LL COURT; GROU	ND AND		
	SITE IMPR	OVEMENTS; EQUIP	MENT AND		
	APPURTEN	NANCES. ESIGN		5	
		ONSTRUCTION		55	
		TOTAL FUNDING	EDN	60 C	C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
29.		KAILUA ELEME	NTAR	Y SCHOOL, OA	HU	
	EQUIPM AND/OR	, CONSTRUCTIO IENT FOR THE II REPLACEMENT RKING LOT: GRO	N, ANI NSTAL Γ OF L	O LATION IGHTS IN		
	IMPROV	EMENTS; EQUIP				
	APPUKI	ENANCES. DESIGN			5	
		CONSTRUCTION	Ŋ		40 5	
		EQUIPMENT TOTAL FUNI	DING	EDN	50 C	C
29.01	l.	KAILUA HIGH	SCHO	OL, OAHU		
	FOR A P PRESEN	, CONSTRUCTIO ERFORMING AI TATION CENTE L, OAHU.	RTS AN	ID MEDIA		
	SCHOOL	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI		EDN	C	1 148 1 150 C
29.02	2.	KAIMUKI HIGI	H SCH	OOL, OAHU		
	TO PAVE MAKAI THE FIR	DESIGN AND CO E GRAVEL PARK! SIDE OF THE GY RE LANE AND FI TO THE FENCE. PLANS DESIGN CONSTRUCTION	ING LO YM, IN RE AC	OT ON THE CLUDING		1 1 248
		TOTAL FUNI		EDN	C	250 C
30.		KAISER HIGH S	CHOC	L, OAHU		
	A NEW TURF. C	DESIGN AND CO TRACK AND SY FROUND AND SI IENT AND APPU PLANS DESIGN CONSTRUCTIO	NTHET TE IMI RTEN.	TIC FIELD PROVEMENTS;	100 350	4,500
		TOTAL FUNI		EDN	450 C	4,500 C
30.0		KALAMA INTE				
	DESIGN FOR OU	I, CONSTRUCTIO ITDOOR COVERI DESIGN CONSTRUCTIO	ED PL	O EQUIPMENT AY COURT.		1 1,498
		EQUIPMENT		EDM	C	1 1,500 C
		TOTAL FUNI	JING	EDN	С	1,500 C

		•		APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2013-2014 F	YEAR O
1.0.	1101	111111	AGENCI	2013-2014 F	2014-2015 F
30.02		KALANI HIGH SC			
	EQUIPM AND MU GROUNI EQUIPM	DESIGN, CONSTRUIENT FOR GIRLS' LUITIPURPOSE ATH DAND SITE IMPROJENT AND APPURT	OCKER ROOM LETIC FACILITY OVEMENTS;	Y ;	
		PLANS DESIGN CONSTRUCTION EQUIPMENT			1 1 5,997 1
		TOTAL FUNDIN	IG EDN	C	6,000 C
30.03		KALEIOPUU ELEI	MENTARY SCHO	OOL, OAHU	
	CLASSRO SITE IMI APPURT	AND DESIGN FOR A DOM BUILDING; G PROVEMENTS; EQU ENANCES.	ROUND AND		
		PLANS DESIGN			250
	•	TOTAL FUNDIN	IG EDN	C	1,550 1,800 C
30.04	• .	KALIHI WAENA E	LEMENTARY SC	CHOOL, OAHU	
	FOR GRA	DESIGN AND CONS AVEL PARKING LO E IMPROVEMENTS ENANCES.	T. GROUND		
		PLANS DESIGN			1
		CONSTRUCTION			1 8
		TOTAL FUNDIN	G EDN	С	10 C
30.05.		KAMALII ELEMEN	NTARY SCHOOL	, HAWAII	
	COVEREI SITE IMP APPURTI	ND DESIGN FOR A D PLAY COURT. GI ROVEMENTS; EQU ENANCES.	ROUND AND		
		PLANS DESIGN			125 125
		TOTAL FUNDIN	G EDN	С	250 C
30.06.		KALIHI UKA ELEN	MENTARY SCHO	OL, OAHU	
	EQUIPME OF SCHOO INSTALL WHEELC AND LIBI		ROVEMENT CLUDING THE TENANCE OF A		
		PLANS DESIGN			1 1
		CONSTRUCTION COUIPMENT			317
	Е	TOTAL FUNDING	G EDN	С	1 320 C

					APPROPRIA	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	
31.		KANOELANI I	ELEMEN	TARY SCHO	OL, OAHU	
	FOR A G GROUNI EQUIPM	CONSTRUCTI ENERAL CLAS D AND SITE IM ENT AND APP DESIGN CONSTRUCTI EQUIPMENT TOTAL FUR	SSROOM IPROVE URTEN ON	I PORTABLE; MENTS; ANCES.	50 375 50 475 C	C
31.0	1.	KAPAA HIGH	SCHOO	L, KAUAI		
	EQUIPM RENOVA CLASSR INCLUD AND CO COMMU HEALTH ARTS FA IMPROV APPURT	DESIGN, CONS ENT FOR IMPI TIONS TO CAF DOMS AND AL ING AUTOMO NSTRUCTION, NICATION, DI SERVICE, ANI CILITIES; GRC EMENTS; EQU ENANCES. PLANS	ROVEMI REER PA DJOININ TIVE, BU GRAPH GITAL M D CULIN DUND A	ENTS AND THWAY G FACILITIE JILDING IIC MEDIA, NARY ND SITE	s	1
		DESIGN	ONT			1 1,597
		CONSTRUCTION EQUIPMENT TOTAL FUR		EDN	C	1,600 C
32.		KAPALAMA E			L, OAHU	
32.	DESIGN NEW DO DOOR F GROUN	AND CONSTR OR TO REPLA OR FIRE SAFE D AND SITE IM ENT AND APP DESIGN CONSTRUCTION	UCTION CE AN I TY IMP IPROVE URTEN	I FOR A EXISTING ROVEMENTS MENTS;		C
32.0	1.	KAU HIGH SO	CHOOL,	HAWAII		
	IMPROV	EUCTION TO PI EMENTS FOR R ROOM AND C CONSTRUCTI TOTAL FUI	THE CU 3YM RE ON	STORATION.	C	550 550 C
32.0	2.	KAUAI HIGH	SCHOO	L, KAUAI		
	EQUIPM PAINT B IMPROV	DESIGN, CONSIENT FOR AN A COTH; GROUTE EMENTS; EQUIPANS DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	AUTOM ND AND IIPMENT	OTIVE SITE I AND	C	1 1 247 1 250 C

			APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
32.03	3. KAPUNAHAL	A ELEMENTARY SC	HOOL, OAHU	
	PLANS, DESIGN AND C FOR COVERED WALK W BUILDINGS A, B, AND C SITE IMPROVEMENTS; APPURTENANCES. PLANS DESIGN CONSTRUCTIO	CONSTRUCTION WAYS BETWEEN C; GROUND AND EQUIPMENT AND	С	1 50 699 750 C
33.	KAULUWELA I	ELEMENTARY SCHO	OOL, OAHU	
	PLANS FOR NOISE ABA CONDITIONING FOR SO GROUND AND SITE IM EQUIPMENT AND APPU PLANS TOTAL FUN	TEMENT AND AIR CHOOL CAFETERIA PROVEMENTS; JRTENANCES.		C
34.	KAWANANAKO	A MIDDLE SCHOOL	L, OAHU	
	PLANS, DESIGN AND CO FOR VARIOUS IMPROVE AUDITORIUM; GROUNI IMPROVEMENTS; EQUII APPURTENANCES. PLANS DESIGN CONSTRUCTION	EMENTS TO THE D AND SITE PMENT AND	200 800 4,000 5,000 C	5,000 5,000 C
35.	KEALAKEHE H	IGH SCHOOL, HAW	AII	
	DESIGN FOR UPGRADE WEATHER AND SYNTH DESIGN TOTAL FUNI	ETIC TRACK.	C	300 300 C
35.01.		SCHOOL, HAWAII		
	CONSTRUCTION TO CLI ADJACENT TO THE SCH SITE IMPROVEMENTS; E APPURTENANCES. CONSTRUCTION TOTAL FUND	OOL; GROUND ANI QUIPMENT AND N	c c	275 275 C
36.	KEAAU MIDDLI	E SCHOOL, HAWAII		
	PLANS, DESIGN AND CO FOR COVERED WALK WA SITE IMPROVEMENTS; E APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUND	AYS; GROUND AND QUIPMENT AND N	5 20 650 675 C	c

		CAPITAL IM		V ENTENT 1	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
36.01		KEOLU ELEMEN	TAR	Y, OAHU		
•	CONSTR	UCTION TO RENO PLACE WALK WAY CONSTRUCTION TOTAL FUNDI	OVAT CO	TE OR REMOVE VER.	C	60 60 C
37.		KIHEI HIGH SCH	OOL	, MAUI		
	A NEW I GROUN	DESIGN AND CON HIGH SCHOOL IN D AND SITE IMPR IENT AND APPUR PLANS DESIGN CONSTRUCTION TOTAL FUNDI	KIH OVE TEN	EI, MAUI. MENTS;	В С	1,000 9,000 120,000 100,000 B 30,000 C
38.		KILAUEA ELEME	ENTA	RY SCHOOL, K	AUAI	
	RENOVA ADMINI SITE IM	AND CONSTRUC MATION OF BUILDING ISTRATIVE OFFICE PROVEMENTS; EQUENANCES. DESIGN CONSTRUCTION TOTAL FUNDI	NG B ES; C (UIP)	TO USE FOR FROUND AND MENT AND	120 1,400 1,520 C	C
20					,	C
39.	GROUN	KING KEKAULIK RUCTION FOR A N D AND SITE IMPR IENT AND APPUR CONSTRUCTION TOTAL FUND	IEW . COVE TEN	AUDITORIUM; MENTS;	14,000 14,000 C	C
39.01	l .	KING KEKAULII	KE H	IGH SCHOOL, I	MAUI	
	FOR TH FIELD U STADIU SITE IM	I, CONSTRUCTION E IMPROVEMENT IPGRADES AND F M LIGHT FIXTUR PROVEMENTS; EC 'ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND!	FOF EPL ES. (UIP)	R TRÄCK AND ACEMENT OF GROUND AND MENT AND	C	3,998 1 4,000 C
39.02		KING WILLIAM			IENTARY SCHO	OL, OAHU
	FOR ELL INSTAL EQUIPM	RUCTION AND EQ ECTRICAL UPGR. LATION OF CLAS: IENT/FURNITURI , BUILDING A AN CONSTRUCTION EQUIPMENT TOTAL FUND	ADE SROC E AN D C.	AND OM D FANS IN	c	339 1 340 C

				APPROPRIATI	(ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
39.03	i.	KONAWAENA HIG	GH SCHOOL, HAW	AII	
	DESIGN . INSTALL SYSTEM AND SITI AND APP	AND EQUIPMENT ATION OF A NEW	FOR THE LIGHTING ASIUM. GROUND S; EQUIPMENT	C	125 125 250 C
40.	I	LAHAINA INTERN	MEDIATE SCHOOL	, MAUI	
	PEDESTR AT SCHOO IMPROVE APPURTE I I	JAN SAFETY IMP OL ENTRY; GROU EMENTS; EQUIPM ENANCES LANS DESIGN CONSTRUCTION	ND AND SITE ENT AND	1 15 59	
40.01.	1	TOTAL FUNDIN	NG EDN NTARY SCHOOL, C	75 C	C
	PLANS, D EQUIPME LANIKAI P I	ESIGN, CONSTRUENT FOR THE CAI ELEMENTARY SO LANS DESIGN CONSTRUCTION QUIPMENT TOTAL FUNDIN	CTION AND FETERIA AT CHOOL.	C	1 1 867 1 870 C
40.02.	I	LEHUA ELEMENT	ARY SCHOOL, OA	HU	
	DESIGN, O OF A NEW GROUND EQUIPME D		AND EQUIPMENT ON BUILDING. WEMENTS; ENANCES.	С	1 798 1 800 C
41.	L	IKELIKE ELEMEI	NTARY SCHOOL, O	AHU	
	DESIGN A IMPROVEI BASKETB, SITE IMPR APPURTEI D	ND CONSTRUCT MENTS TO PLAYO ALL COURT; GRO OVEMENTS; EQU	ON FOR ROUND AND UND AND	1 67	
	_	TOTAL FUNDIN	G EDN	68 C	С
41.01.	CONSTRUCTOR RENOVATION IMPROVEM APPURTED	CTION FOR REST ION; GROUND AN MENTS; EQUIPME NANCES.	ID SITE	DAHU	
	C	ONSTRUCTION TOTAL FUNDIN	G EDN	С	350 350 C
				C	3300

	_		_	-	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
41.02	2.	MAKAWAO EL	EMENT	TARY SCHOOL,	OAHU	
	OF TWO GROUN	, CONSTRUCTIC (2) PORTABLE (D AND SITE IMI ENT AND APPU DESIGN CONSTRUCTIO	CLASSE PROVE JRTEN	ROOMS. MENTS;		1 1,198
		EQUIPMENT TOTAL FUN		EDN	С	1,200 C
41.03	3.	MANANA ELE	MENTA	ARY SCHOOL, C	DAHU	
	ADDITION SITE IM	AND CONSTRU ONAL CLASSRO PROVEMENTS; I ENANCES. DESIGN	OMS. (GROUND AND		1
		CONSTRUCTIO TOTAL FUN		EDN	C	1,999 2,000 C
41.04	1 .	MAUI HIGH SO	CHOOL	, MAUI		
	TRAINI) GROUN	AND CONSTRUNG AND WRESTOD AND SITE IMICENT AND APPUDESIGN CONSTRUCTION TOTAL FUN	LING PROVE JRTEN N	ROOMS. MENTS; ANCES.	C	1 299 300 C
41.0	5.	MAUI HIGH SO	CHOOL	, MAUI		
	DESIGN RENOVA CHOIR I ADDITION	AND CONSTRUATE AND EXPANDUILDING INCLONAL STORAGI PROVEMENTS; ENANCES. DESIGN CONSTRUCTIC TOTAL FUN	ICTION OTHE LUDING E. GRO EQUIPI ON	NTO BBAND/ BUND AND MENT AND	c	1 449 450 C
41.0	6	LIKELIKE ELE	MENT	ARY SCHOOL,	OAHU	
11.0	PLANS, SLOPE F TO PALA SITE IM	DESIGN AND C REMEDIATION I AMA STREET; G PROVEMENTS; I PROVENS.	ONSTR LOCAT ROUN	UCTION FOR ED ADJACENT D AND		1
		DESIGN CONSTRUCTION TOTAL FUN		EDN	С	1 83 85 C
41.0	7.	MAKAHA ELE	MENT	ARY SCHOOL, (DAHU	
	ADA AC BUILDI SITE IM	I AND CONSTRUCESS AND IMP NGS A AND B; C PROVEMENTS; ENANCES.	JCTION ROVEM ROUN	N FOR IENTS FOR D AND		

			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	DESIGN CONSTRUCTI TOTAL FU	ION	C	250 1,250 1,500 C
42.	MAUKA LAN	I ELEMENTARY SC	HOOL, OAHU	
	DESIGN AND CONSTR CAMPUS-WIDE ELECT GROUND AND SITE IN EQUIPMENT AND API DESIGN CONSTRUCTI TOTAL FUI	FRICAL UPGRADE MPROVEMENTS; PURTENANCES.	70 630 700 C	C
43.	MCKINLEY H	IGH SCHOOL, OAH	IU	
	DESIGN AND CONSTR RESTORATION OF BUI AND SITE IMPROVEMI AND APPURTENANCE DESIGN	ILDING W; GROUN ENTS; EQUIPMENT	ID C	500
	CONSTRUCTION		G	9,500
43.01.		NDING EDN	С	10,000 C
43.01.	PLANS, DESIGN AND OPARKING LOT IMPROVAND SITE IMPROVEMIAND APPURTENANCE PLANS	CONSTRUCTION FO VEMENTS. GROUN ENTS; EQUIPMENT	ID .	
	DESIGN CONSTRUCTION	ON VDING EDN	C	1 1 198 200 C
44.	MILILANI MII	DDLE SCHOOL, OA	HU	
	DESIGN AND CONSTR RESURFACING OF PAR AND SITE IMPROVEME AND APPURTENANCE DESIGN CONSTRUCTION	RKING LOT; GROUI ENTS; EQUIPMENT S.	25 275 300 C	C
44.01.	MILILANI HIO	GH SCHOOL, OAHU	J	
	DESIGN, CONSTRUCTION EQUIPMENT FOR IMPERIED THE ATHLETIC FIELD THE WOODEN BLEACH ALUMINUM BLEACHE SITE IMPROVEMENTS; APPURTENANCES. DESIGN	ROVEMENTS TO TO REPLACE IERS WITH RS; GROUND AND		50
	CONSTRUCTIO EQUIPMENT TOTAL FUN		C	500 200 750 C

		,			APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
45.		MILILANI PRI	ESBYTE	RIAN CHURC	H, OAHU	
	EXPANS THIS PRO PURSUA	AND CONSTR ION OF THE PI DIECT QUALIF NT TO CHAPT DESIGN CONSTRUCTIO TOTAL FUN	RESCHO FIES AS A ER 42F, ON	OOL FACILITY A GRANT, HRS.	10 90 100 C	c
45.01		MILILANI UK	A ELEN	MENTARY SCH	IOOL, OAHU	
	SCHOOL GROUNI EQUIPM	AND CONSTR -WIDE ELECT D AND SITE IM ENT AND APP DESIGN CONSTRUCTION TOTAL FUN	RICAL UIPROVE URTEN ON	JPGRADE; MENTS; ANCES.	C	1 999 1,000 C
46.		MILILANI WA	ENA EL	EMENTARY S	CHOOL, OAHU	
	FOR THI REPLAC UNITS IT AND SIT AND API	CONSTRUCTI E INSTALLATI EMENT OF AI N BUILDING B E IMPROVEMI PURTENANCE DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	ON ANI R CONE AND D ENTS; E S.	D/OR DITIONING ; GROUND QUIPMENT	10 300 15 325 C	C
47.	PLANS, I NEW SY	MOANALUA F DESIGN AND (NTHETIC 8-LA 'E IMPROVEM)	CONSTR NE TRA	UCTION OF A	A	
	AND AP	PURTENANCE PLANS DESIGN CONSTRUCTI TOTAL FUI	s. On		100 300 400 C	2,100 2,100 C
47.01	l .	MOANALUA I	HIGH SO	CHOOL, OAHU	J	
	OF PHAS ARTS CE RELOCA AND AII SITE IMI	DESIGN AND OBEIGN AND OBEIGN OF THE PENTER TO INC. TION OF POR. CONDITION PROVEMENTS ENANCES. PLANS DESIGN CONSTRUCTION OF TOTAL FUI	ERFOR: LUDE S TABLES ING; GF ; EQUIP:	MING ITE WORK, , ELECTRICAI OUND AND	L, C	100 500 4,400 5,000 C

		···		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
48.]	MOKAPU ELEMEN	TARY SCHOOL, C	AHU	
70.	PLANS, II AND EQU WIDE IM MODERN AND OTH SITE IMP AND APP IS DEEM! FOR FED REIMBUR	DESIGN, CONSTRUCTION JIPMENT FOR CAMPROVEMENTS TO INITION OF CLASHER FACILITIES. GROVEMENTS; EQUIVENTENANCES. THE ED NECESSARY TO ERAL AID FINANCES SEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT	CTION IPUS- NCLUDE SROOMS ROUND AND IPMENT IS PROJECT QUALIFY CING AND/OR	1 1 1 1	
		TOTAL FUNDING	G EDN EDN	3C 1N	C N
48.01.	.]	MOMILANI ELEME	NTARY SCHOOL	, OAHU	
	WIDE ELI AND SITE AND APP	AND CONSTRUCTION CONTROL UPGRAIN IMPROVEMENTS; URTENANCES. DESIGN ONSTRUCTION TOTAL FUNDING	DES. GROUND EQUIPMENT	C	1 599 600 C
49.	N	JAHIENAENA ELEN	MENTARY SCHOO	OL. MAUI	
	PLANS, DO PEDESTR AT SCHOO IMPROVE APPURTE P	ESIGN AND CONST IAN SAFETY IMPRO DL ENTRY; GROUN MENTS; EQUIPMEN	RUCTION FOR OVEMENTS D AND SITE NT AND	1 15 59 75 C	C
49.01.	N	NANAKULI HIGH A	ND INTERMEDIA	ATE SCHOOL, OA	AHU
	EQUIPME THE STAD INCLUDIN SCORE BO CONCESSI AND AME COMPLIAI PI D	ESIGN, CONSTRUC' NT FOR IMPROVEN NUM AND FOOTBA IG INSTALLATION IARD, VISITOR BLE ION BOOTH, TRACI RICANS WITH DISA NT RAMPS. LANS ESIGN	MENTS TO LLL FIELD, OF A ACHERS, K AND FIELD.		1 1
	C) E(ONSTRUCTION QUIPMENT			497 1
		TOTAL FUNDING		С	500 C
49.02.		EW HIGH SCHOOL			
	PLANS, LA FOR A NE	ND ACQUISITION W HIGH SCHOOL II	AND DESIGN NEWA.		

				APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		PLANS LAND	•		1 9,998
		DESIGN TOTAL FUNDIN	IG EDN	В	1 10,000 B
50.		NUUANU ELEMEN	NTARY SCHOOL,	OAHU	
	FOR RE WALKW IMPROV	CONSTRUCTION A PAIR AND RENOVA YAY ROOF; GROUNI TENANCES	TION OF D AND SITE		
	APPUKI	TENANCES. PLANS CONSTRUCTION EQUIPMENT		1 68 1	
		TOTAL FUNDIN		70 C	С
51.		PAHOA HIGH AND	INTERMEDIATI	E SCHOOL, HAWA	II
	RENOVA AND SIT	I AND CONSTRUCT ATION OF GYMNAS FE IMPROVEMENTS PURTENANCES.	SIUM; GROUND		
	11112711	DESIGN CONSTRUCTION TOTAL FUNDIN	NG EDN	500 3,000 3,500 C	1 359 360 C
52.		PEARL CITY ELEM	MENTARY SCHOO	OL, OAHU	
	CAMPU GROUN	I AND CONSTRUCT S-WIDE ELECTRIC D AND SITE IMPRO IENT AND APPURT DESIGN CONSTRUCTION TOTAL FUNDIN	AL UPGRADES; DVEMENTS; ENANCES.	200 800 1,000 C	C
53.		PEARL CITY HIGH	ILANDS ELEMEN	NTARY SCHOOL,	OAHU
	OF THE GROUN	AND DESIGN FOR ADMINISTRATION D AND SITE IMPRO MENT AND APPURI PLANS DESIGN TOTAL FUNDIN	I BUILDING. DVEMENTS; TENANCES.	20 100 120 C	C
54.		PEARL CITY HIGH	H SCHOOL, OAHU	J	
	FOR TR GROUN	I, CONSTRUCTION ACK AND FIELD II D AND SITE IMPRO MENT AND APPURT DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDII	MPROVEMENTS. DVEMENTS; TENANCES.	250 4,650 100 5,000 C	C
		TOTALLONDIA		-,	•

			-	APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2013-2014 F	YEAR O 2014-2015 F
				2013-2014 1	2014-2013 F
54.01		PEARL CITY HIGH			
	DESIGN OF HAN	AND CONSTRUCTION DICAP PARKING LO	ON OT BY		
	TENNIS	COURT. GROUND A	ND SITE		
		EMENTS; EQUIPME] ENANCES.	NT AND		
		DESIGN			1
		CONSTRUCTION		_	249
		TOTAL FUNDING	i EDN	С	250 C
54.02	•	PEARL HARBOR KA	AI ELEMENTARY	OAHU	
		AND CONSTRUCTION			
	SITE IMP	TON SYSTEM; GROUPROVEMENTS. EQUI	JND AND		
	APPURTI	ENANCES.	I MENT AND		
		DESIGN CONSTRUCTION			1
	'	TOTAL FUNDING	EDN	С	49 50 C
54.03.		PEARL CITY HIGH :		· ·	300
		ND DESIGN FOR TH			
	RESURFA	ACING AND INSTAL	LATION OF		
	SPEED LI	MIT SIGNS AND CR	OSSWALK		
	IMPROVE	KIEKIE ST; GROUNI EMENTS. EQUIPMEI	O AND SITE NT AND		
	APPURTE	ENANCES.			
		PLANS DESIGN			100
	1	TOTAL FUNDING	EDN	С	350 450 C
55.	C	QUEEN KAAHUMAN	JII EI EMENTADA		
55.		CONSTRUCTION, A		i school, oanu	
	FOR AN (OPERABLE PARTITIO	ON TO		
	THE CAF	ETERIA AND A SPLI	T AIR		
	SITE IMPI	ONING SYSTEM; GR ROVEMENTS; EQUIF	OUND AND		
	APPURTE	NANCES.	MENT AND		
		DESIGN		10	
		CONSTRUCTION COUIPMENT		500 30	
		TOTAL FUNDING	EDN	540 C	C
55.01.	(QUEEN KAAHUMAN	NU ELEMENTARY	Y SCHOOL, OAHU	ſ
	PLANS, D	ESIGN AND CONST	RUCTION		
	FOR A CO	VERED WALKWAY	LINKING A		
		G TO THE CAFETER LANS	IA.		1
	D	ESIGN			1
	C	ONSTRUCTION TOTAL FUNDING	EDN	C	333
		DIMETORDING	17171N	С	335 C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
56.		RADFORD HIGH	SCHOOL, OAHU		
	MULTI-I AIR-COI PLUMBI AND SIT	PURPOSE CLASSI NDITIONING, VE	RICAL; GROUND	E . 1	
		DESIGN		100	
		CONSTRUCTION TOTAL FUND		101 C	2,199 2,199 C
56.01	l.	RADFORD HIGH	H SCHOOL, OAHU		
	REMED AND FII SITE IM			K	·
		CONSTRUCTION		_	250
		TOTAL FUND	ING EDN	С	250 C
57.		RED HILL ELEM	ENTARY SCHOOL	, OAHU	
	RESURI LOT; GR	I AND CONSTRUC FACE THE DRIVE COUND AND SITE IENT AND APPUI	WAY AND PARKIN	IG;	
		DESIGN		20	
		CONSTRUCTION TOTAL FUND		400 420 C	C
57.0	1.	ROYAL KUNIA	ELEMENTARY SCI	HOOL, OAHU	
	FOR A N IN ROYA IMPROV	DESIGN AND CO NEW ELEMENTAI AL KUNIA; GROU VEMENTS; EQUIP	RY SCHOOL ND AND SITE		
	APPUR	ΓENANCES. PLANS			100
		DESIGN			1,300
		CONSTRUCTION TOTAL FUND		С	100 1,500 C
58.		SALT LAKE ELE	MENTARY SCHOO	L, OAHU	
	VARIOU TO BUII IMPROV	I AND CONSTRUG IS IMPROVEMEN LDING F; GROUN /EMENTS; EQUIP FENANCES.	TS AND UPGRADI D AND SITE	ES	
		DESIGN		200	
		CONSTRUCTION TOTAL FUND		1,800 2,000 C	С

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
110.	110.	IIILL	AGENCY	2013-2014 F	2014-2015 F
58.01		SALT LAKE ELEMI		, OAHU	
	DESIGN,	CONSTRUCTION A	ND EQUIPMENT		
	FUR THE	E INTERIOR RENOV	ATION OF		
	OF INTE	OOM E-4 AND CONS RIOR WALLS IN BU	I DING E 4 TO		
	FORM FO	OUR INDIVIDUAL (LDING E-4 TO LASSROOMS		
	INCLUD	ING CENTRAL AIR	CONDITIONING		
	ELECTRI	ICAL UPGRADES, C	LASSROOM		
	EQUIPMI	ENT, VIDEO, ANÓ D	ATA		
	CONNEC	TIVITY. DESIGN	•		
		CONSTRUCTION			1 1,398
		EQUIPMENT			1,398
		TOTAL FUNDING	G EDN	C	1,400°C
58.02		SALT LAKE ELEME	NTARY SCHOOL,	OAHU	
	DESIGN,	CONSTRUCTION A	ND EQUIPMENT		
	FOR THE	RENOVATION OF I	ORTABLE P-2.		
	CONSTRU	UCTION OF RESTRO	OOM FACILITY		
	P-2 OR P-0	S AND GIRLS CONT	NECTED TO P-1,		
		o. DESIGN			1
	(CONSTRUCTION			398
	F	EQUIPMENT			1
		TOTAL FUNDING	B EDN	С	400 C
59.		SEAGULL SCHOOLS		NTER, OAHU	
	CONSTRU	JCTION FOR A CHI	LDCARE		
	CENTER.	LOCATED AT KAPO FARY SCHOOL. THI	IC DROVECT		
		ES AS A GRANT, PU			
	CHAPTER	R 42F, HRS.	RESOLUTIO		
		CONSTRUCTION		1,200	
		TOTAL FUNDING	EDN	1,200 C	С
60.		OLOMON ELEMEN	,	AHU	
	PLANS, D	ESIGN, CONSTRUC	ΓΙΟΝ		
	AND EQU	IPMENT FOR CAM	PUS-		
	MODERN	PROVEMENTS TO IN IZATION OF CLASS	NCLUDE POOMS		
	AND OTH	ER FACILITIES. GR	OUND AND		
	SITE IMPE	ROVEMENTS: EOUII	PMENT		
	AND APPI	URTENANCÉS. THIS	S PROJECT		
	IS DEEME	D NECESSARY TO	QUALIFY		
•	REIMBUR	ERAL AID FINANCI SEMENT	NG AND/OR		
		LANS		1	
	D	ESIGN		1	4,000
		ONSTRUCTION	1	1	55,000
	E	QUIPMENT TOTAL FUNDING	EDM	1	1,000
		TOTAL LONDING	EDN EDN	3C 1N	12,000 C 48,000 N
			~~.,	114	+0,000 IN

					APPROPRIAT	ONS (IN 000'S)
ITEM NO	CAPITAL PROJECT NO.	TITLE		EPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
61.		WAIAKEA ELEME	ENTA	RY SCHOOL, I	ławaii	
	COVERII GROUNI EQUIPM	DESIGN AND CON NG OF EXISTING D AND SITE IMPR ENT AND APPUR' PLANS DESIGN CONSTRUCTION TOTAL FUNDI	PLAY OVEN FENA	COURT; MENTS; ANCES.	100 150 800 1,050 C	C
62.		WAIAKEA HIGH S	SCHC	OL, HAWAII		
	A NEW E SITE IMI APPURT	DESIGN, AND CON BATTING CAGE; G PROVEMENTS; EQ ENANCES. PLANS DESIGN CONSTRUCTION	ROU	ND AND	1 9 440	
		TOTAL FUNDI	NG	EDN	450 C	C
63.		WAIANAE ELEMI	ENTA	RY SCHOOL, O	OAHU	
	FOR A N GROUNI EQUIPM	DESIGN AND CONTEW ADMINISTRATION AND SITE IMPRENT AND APPURENT ANS DESIGN CONSTRUCTION TOTAL FUNDI	ATION OVE TENA	N BUILDING. MENTS; ANCES.	100 400 500 C	4,500 4,500 C
64.		WAIANAE HIGH	SCHO	OOL, OAHU		
	EXISTIN BUILDIN SITE IMI	AND DESIGN TO C IG SEARIDER PRO NGS SP AND T. GR PROVEMENTS; EQ ENANCES. PLANS DESIGN TOTAL FUNDI	DUC OUN UIPN	TIONS MEDIA D AND MENT AND	C	100 400 500 C
65.		WAIANAE HIGH	SCHO	OOL, OAHU		
	REPLAC WITH A	DESIGN AND COMEE EXISTING WOOLUMINUM BLEACE IMPROVEMENT	DEN	BLEACHERS S. GROUND		
		PURTENANCES. PLANS DESIGN CONSTRUCTION			100 300 1,100	

					APPROPRIATIONS (IN 000'S)		
	CAPITAL				FIS	CAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		EXPENDING		EAR O	YEAR O
110.	110.	IIILE	<i>I</i>	AGENCY	201.	3-2014 F	2014-2015 F
66.		WAIKELE ELEM	ENT	ARY SCHOOL, O	DAHU		
	PLANS A	ND DESIGN FO	R LIE	BRARY			
		ON & IMPROVE					
	DIGITAL	MEDIA; GROUI	ND A	ND SITE			
	APPITET	EMENTS; EQUIP ENANCES.	MEN	TAND			
		PLANS					50
		DESIGN					350
		TOTAL FUND	ING	EDN		C	400 C
67.	,	WAIKELE ELEM	ENTA	ARY SCHOOL, C	AHU		
	DESIGN .	AND CONSTRUC	TIO	N FOR			
	EXPANSI	ON OF EXISTIN	G CA	FETERIA TO			
	INCLUDI	E A PERFORMIN	GAF	RTS STAGE;			
		AND SITE IMPI					
		ENT AND APPUI DESIGN	CLEN	IANCES.		100	
		CONSTRUCTION				100 400	
	·	TOTAL FUND		EDN		500 C	C
68.	7	WAIKIKI ELEME	NTA	RY SCHOOL, OA	AHU		
	DESIGN.	CONSTRUCTION	JAN	D EQUIPMENT			
	FOR THE	INSTALLATION	OF (GRASS AND			
	IRRIGAT	ION SYSTEM FO	R LE	AHI FIELD;			
	GROUND	AND SITE IMPR	OVE	MENTS;			
		ENT AND APPUR DESIGN	TEN	ANCES.		10	
		CONSTRUCTION				10 100	
		QUIPMENT				40	
		TOTAL FUND	NG	EDN		150 C	C
68.01.	,	WAIMALU ELEM	IENT	ARY SCHOOL,	OAHU	г	
	DESIGN A	ND CONSTRUC	TION	I FOR			
	AMERICA	NS WITH DISAR	BILIT	TES ACT			
	ACCESS T	O SECOND FLO	OR A	ND WITH			
	AND RITH	ΓΙΟΝ BETWEEN LDING E. GROU	ROIT	DING D			
	IMPROVE	MENTS; EQUIPN	AD A	LAND			
	APPURTE	NANCES.	110111	THE			
		ESIGN					1
	C	ONSTRUCTION					1,249
		TOTAL FUNDI	NG	EDN		С	1,250 C
68.02.	7	VAIKIKI ELEME	NTA.	RY SCHOOL, OA	HU		
	DESIGN, O	CONSTRUCTION	ANI	D EQUIPMENT			
	FOR A MI	NDFUL LEARNI	NG (CENTER			
	IMPROVE	OM; GROUND A MENTS; EQUIPM	ND S	ITE			
	APPURTE	NANCES.	IEN I	AND			
	D	ESIGN					1
	C	ONSTRUCTION					598
	E	QUIPMENT					1
		TOTAL FUNDI	NG	EDN		С	600 C

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
69.		WAIMANALO OAHU	ELEME	NTARY AND I	NTERMEDIATE S	CHOOL,	
	TECHNO GROUN EQUIPM	AND DESIGN I DLOGY AND M D AND SITE IN IENT AND API PLANS DESIGN TOTAL FU	MEDIA B MPROVE PURTEN	UILDING; MENTS; ANCES.	50 350 400 C	C	
70.		WAIMEA MID	DLE SC	HOOL, HAWAI	I		
	FOR A S CLASSR SITE IM	RUCTION AND PECIALTY AN OOM BUILDIN PROVEMENTS ENANCES. CONSTRUCTI	D SUPPO IG; GRO ; EQUIPI	ORT UND AND	5,000	9,889	
		EQUIPMENT TOTAL FU		FDN	5,000 C	1 9,890 C	
71.				ARY SCHOOL,	,	3,0700	
	PARKIN OF EXIS FORMA SITE IM	AND CONSTI G LOT AND R TING PARKIN L PLAYCOURI PROVEMENTS ENANCES. DESIGN	RUCTION EFURBI IG AREA I; GROUN I; EQUIPN	N FOR NEW SHMENT NINTO ND AND	50		
		CONSTRUCTI TOTAL FU	ION NDING	EDN	500 550 C	C	
71.01	l .	WAIPAHU EL	EMENT	ARY SCHOOL,	OAHU		
	DESIGN WIDE E	AND CONSTI LECTRICAL ST DESIGN CONSTRUCTI TOTAL FU	YSTEM U ION	JPGRADES.	rs C	1 1,999 2,000 C	
72.		WAIPAHU HI					
73.	FOR SY WEATH RELATE SITE IM APPURT	I, CONSTRUCT NTHETIC FIEI ER 8-LANE TR ED IMPROVEM PROVEMENTS TENANCES. DESIGN CONSTRUCT EQUIPMENT TOTAL FU WAIPAHU HIL DESIGN AND INING WALL	LD TURI LACK AN LENTS. C S; EQUIP ION NDING GH SCHO CONSTI	F, AN ALL ID OTHER FROUND AND MENT AND EDN OOL, OAHU RUCTION FOR	100 5,300 100 5,500 C	С	
	GROUN	D AND SITE II IENT AND AP PLANS	MPROVE	MENTS;	50		

					APPROPRIA	TIONS (IN 000'S)
ITEM NO.	PROJECT NO.			EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN CONSTRUCTIO TOTAL FUNI		EDN	150 600 800 C	C
73.01		WAIPAHU HIG	H SCH	IOOL, OAHU		
	A NEW (DESIGN AND COCLASSROOM BUFE IMPROVEMEN PURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNI	ILDIN NTS; E N	IG. GROUND EQUIPMENT	C	100 200 900 1,200 C
73.02		WAIPAHU HIGI			C	1,200 C
, 5.02	DESIGN CAMPUS GROUN EQUIPM	AND CONSTRU S WIDE ELECTR D AND SITE IMP ENT AND APPU	CTIOI ICAL ROVE	N FOR A UPGRADE; MENTS;		
		DESIGN CONSTRUCTION				200 1,800
		TOTAL FUNI	DING	EDN	C	2,000 C
74.		WASHINGTON N	MIDD	LE SCHOOL, OA	AHU	
	EQUIPM AND RE HAWAIIA SITE IMI APPURT	, CONSTRUCTIO ENT FOR A NEW NOVATIONS TO AN STUDIES; GR PROVEMENTS; E ENANCES.	/ BAN EXIST OUNI	D ROOM 'ING' FOR D AND		
		DESIGN CONSTRUCTION	1		200 800	
		EQUIPMENT TOTAL FUND		EDN	100 1,100 C	С
74.01.		WASHINGTON I	MIDD	LE SCHOOL, O	AHU	
	OF EXIST CURREN STORAGE	UCTION FOR TH TING CLASSROC ITLY BEING USE E TO CREATE ST CONSTRUCTION	MS T D FOI EM L	HAT ARE R WORK		500
		TOTAL FUND	ING	EDN	C	500 C
74.02.		WASHINGTON N		,	AHU	
	COMPLE	ND DESIGN FOI X. PLANS DESIGN TOTAL FUND			C	150 150 300 C
74.03.		WASHINGTON N	4IDDI	LE SCHOOL, OA	AHU	
	IN THE SO SITE IMP	CONSTRUCTION ACE THE AIR CO CHOOL LIBRAR' ROVEMENTS; EC ENANCES.	NDIT	TONING UNIT		

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	NG EDN	C	1 79 200 280 C
EDN40	0 - SCHOO	L SUPPORT			
75.	000014	LUMP SUM CIP - P	ROJECT POSITIO	NS, STATEWIDE	
	AND FR PROJEC FOR TH IMPROV FOR TH PROJEC NON-PE	FOR COSTS RELATIONGES FOR PERM. T-FUNDED STAFF IE IMPLEMENTATIO TEMPLEMENTS PROGRA IE DEPARTMENT O T MAY ALSO INCLUBERMANENT CAPITA AM RELATED POSI PLANS TOTAL FUNDIN	ANENT, POSITIONS ON OF CAPITAL M PROJECTS F EDUCATION. UDE FUNDS FOR AL IMPROVEMEN TIONS.	T 5,200 5,200 C	5,200 5,200 C
FDN60	M - CHARTI	ER SCHOOLS ¹			
75.0		KANU O KA AINA	A LEARNING OHA	ANA, HAWAII	
	RECREA QUALIF	RUCTION FOR A NI ATION CENTER. TI TIES AS A GRANT, F ER 42F, HRS. CONSTRUCTION TOTAL FUNDII	HIS PROJECT PURSUANT TO	C	1,700 1,700 C
EDN40	7 - PUBLIC	LIBRARIES			
76.	01-HS	HEALTH AND SAI	FETY, STATEWIDI	3 ·	
	EQUIPM ACCESS REQUIR INCLUI REMOV RENOV EMPLO FIRE PE BUILDI GROUN	DESIGN, CONSTRUMENT FOR HEALTH SIBILITY, AND OTH REMENTS. PROJECT DE, BUT NOT BE LIFT AL OF HAZARDOU ATIONS FOR LIBRAYEES, ENVIRONMER AND GROUNIFID AND SITE IMPROMENT AND APPURED PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIT	I, SAFETY, ER CODE TS MAY MITED TO, THE JIS MATERIALS, ARY PATRONS AN ENTAL CONTROL OVEMENTS TO DS, AND OTHERS OVEMENTS; FENANCES.	S,	2,499 1 2,500 C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	ſ	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
77.	P11104	NEW NANAKULI	PUBLIC LIBRAR	Y, OAHU	
	PUBLIC IMPROV	RUCTION FOR A NI LIBRARY; GROUN ZEMENTS; EQUIPM TENANCES. CONSTRUCTION TOTAL FUNDIN	D AND SITE ENT AND	15,500 15,500 C	C
78.	92	NEW MAKIKI PUB	BLIC LIBRARY, O		
	LIBRAR IMPROV	FOR A NEW MAKIK Y; GROUND AND S EMENTS; EQUIPMI ENANCES. PLANS	LI PUBLIC ITE ENT AND	250	
		TOTAL FUNDIN	IG AGS	250 C	\mathbf{C}
78.01	•	WAIKIKI-KAPAHU	JLU LIBRARY, O	AHU	
	THE CUI AND INS AT THE PHYSICA	UCTION FOR THE RRENT IRRIGATIO STALL AN IRRIGAT LIBRARY FOR THE ALLY HANDICAPPE CONSTRUCTION	N SYSTEM TON SYSTEM BLIND AND		175
		TOTAL FUNDIN	G AGS	C	175 175 C
78.02		WAIKIKI-KAPAHU	LU LIBRARY, OA	AHU	
	RENOVA BOTH TH AND THI PHYSICA	UCTION TO COMPI TION OF THE LAW! IE WAIKIKI-KAPAF E LIBRARY FOR TH ILLY HANDICAPPE CONSTRUCTION TOTAL FUNDING	N AREAS FOR IULU LIBRARY IE BLIND AND D.	C	150 150 C
78.03.		PUNA DISTRICT R	EGIONAL LIBRA	ARY, HAWAII	
	LIBRARY PUNA DI SITE IMP APPURTI	ND DESIGN FOR A 'LOCATED IN PAHO STRICT OF HAWAII ROVEMENTS; EQUI ENANCES. PLANS	OA IN THE I; GROUND AND		250
	J	DESIGN TOTAL FUNDING	G AGS		550
		TOTALLONDING	JAUS	С	800 C
					<i>17</i> 1

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015 F

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSEDINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 PLANS
 1

 DESIGN
 50

 CONSTRUCTION
 5,799
 2,000

 EQUIPMENT
 50

 TOTAL FUNDING
 DEF
 5,900 C
 2,000 C

79.01. YC1501 YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.

 PLANS
 20

 DESIGN
 70

 CONSTRUCTION
 250

 TOTAL FUNDING
 DEF
 C
 340 C

UOH100 - UNIVERSITY OF HAWAII, MANOA

30. UHM, COCONUT ISLAND, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

 PLANS
 100

 DESIGN
 300

 CONSTRUCTION
 4,900

 EQUIPMENT
 115

 TOTAL FUNDING
 UOH
 5,415 C

				APPROPRIATIO	NS (IN 000'S)
TOTAL A	CAPITAL			FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O	YEAR O
110.	110.	IIILE	AGENCY	2013-2014 F	2014-2015 F
81.		UHM, COCONUT IS	SLAND, OAHU		
	PLANS, I	DESIGN, CONSTRUC	CTION, AND		
	EQUIPM	ENT FOR RENOVAT	TONS TO THE		
	OLD PAU	LEY LABORATORY IES ON COCONUT I	AND OTHER	-	
	HAWAII	INSTITUTE OF MAI	STAND FOR THE	E ,	
	PROJECT	TO INCLUDE GRO	UND AND		
	SITE IMF	ROVEMENTS. INFF	RASTRUCTURE		
	EQUIPM!	ENT AND APPURTE	ENANCES, AND		
		ATED PROJECT CO PLANS	STS.	200	
		DESIGN		200 500	
		CONSTRUCTION		5,512	
]	EQUIPMENT		100	
		TOTAL FUNDING		6,312C	C
82.	1	UHM, RICHARDSO	N LAW SCHOOL,	EXPANSION AND	
]	MODERNIZATION,	OAHU		
	CONSTRU	JCTION FOR THE E	EXPANSION AND)	
	MODERN	VIZATION OF THE V	VEST WING OF		
	OF LAW	LIAM S. RICHARDS PROJECT TO INCL	ON SCHOOL		
	AND SITI	E IMPROVEMENTS,	DEVELOPMENT	•	
	OF NEW	FACILITY, AND ALI	L PROJECT		
	EQUIPME	ENT AND APPURTE	NANCES, AND		
	ALL PRO	JECT RELATED COS CONSTRUCTION	STS.	7.000	
	,	TOTAL FUNDING	G UOH	7,000 3,500 C	С
			UOH	3,500 E	Ē
83.	τ	JHM, STUDENT HO	USING IMPROV	EMENTS, OAHU	
	PLANS, D	ESIGN, CONSTRUC	TION AND		
	EQUIPME	INT FOR STUDENT	HOUSING		
	OF HAWA	MENTS AT THE UN II AT MANOA. PRO	IVERSITY		
	INCLUDE	REPAIRS AND MA	INTENANCE		
	RENOVAT	IONS, AND OTHER	RELATED		
	WORK.				
		LANS DESIGN		1	
		CONSTRUCTION		1 4,097	
		QUIPMENT		1	
		TOTAL FUNDING	UOH	4,100B	В
84.	U	HM, SNYDER HAL	L, OAHU		
	PLANS, D	ESIGN, CONSTRUC	TION		
	AND EQU	IPMENT FOR RENO	OVATIONS.		
	UPGRADI	ES AND IMPROVEM	ENTS TO		
	REPAIRS	HALL. PROJECT TO AND MAINTENANO	TNCLUDE		
	RENOVAT	IONS, AND OTHER	RELATED		
	WORK.				
		LANS ESIGN		1,000	
		ONSTRUCTION		3,000 25,000	
		QUIPMENT		1,000	
		TOTAL FUNDING		10,000 C	C
			UOH	20,000 E	E
					472

	-			APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
84.01	l. R16	UHM, MARINE CEN	TER RELOCATI	ON, OAHU	
84.0	DESIGN RELOCA HAWAII 43-45, BY OF A SE 35 AND BOAT F STORAG SECURI ADJOIN COLLEG	I AND CONSTRUCTION OF THE UNIVE MARINE CENTER FOR COMPLETING THE CONSTRUCTING A 20 LOATING DOCK, 5,000 GE BUILDING, AND ITTY SYSTEM ON SANITING HONOLULU CONGE'S MARINE EDUCANG CENTER. DESIGN CONSTRUCTION	EN FOR THE ERSITY OF ROM PIERS RENOVATION DING AT PIER OFT. SMALL OSQUARE FOOT NTEGRATED DISLAND MMUNITY TION	r	600 5,400
		TOTAL FUNDING	UOH	E	6,000 E
84.02	2. 442	UHM, DANIEL K. IN	OUYE LIBRARY	Y, OAHU	
	THE DE INOUY! OF APP: FEET O AREA, A	I AND CONSTRUCTIC EVELOPMENT OF THE E LIBRARY. PROJECT ROXIMATELY 20,000 S F ARCHIVAL SPACE, I AUDITORIUM, CLASS TY RESEARCH SPACE. DESIGN CONSTRUCTION TOTAL FUNDING	DANIEL K. TO CONSIST QUARE EXHIBITION ROOMS, AND	C	2,500 10,000 10,000 C
			UOH UOH	R W	1,000 R 1,500 W
84.0	3	LYON ARBORETUM	OAHU		n
07.0	CONST	RUCTION FOR A NEW FATION LABORATOR CONSTRUCTION TOTAL FUNDING	MICRO- Y FACILITY.	C R	2,200 1,000 C 1,200 R
84.0	4.	UHM, MAGOON FA	CILITY, OAHU		
	AGRICU AT THE TO INC IMPROV	AND DESIGN FOR THULTURAL LEARNING MAGOON FACILITY. LUDE GROUND AND VEMENTS, INFRASTR MENT AND APPURTE	EXCHANGE PROJECT SITE UCTURE, NANCES, AND		
	•	LATED PROJECT COS PLANS DESIGN	51S.	C	500 2,000 2,500 C

					APPROP	RIATIO	NS (IN 000'S)
	CAPITA	\mathbf{L}			FISCAL		FISCAL M
ITEM	PROJE	CT]	EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE		AGENCY	2013-2014	F	2014-2015 F
84.03	5.	UHM, HOLME	S HAL	L, OAHU			
	PLAN	S AND DESIGN FO)R TH	Ē			
		VATION, IMPROVI					
	EXPA	NSION OF HOLME	S HA	LL. PROJECT			
	TO IN	CLUDE GROUND	AND	SITE			
		OVEMENTS, INFRA					
		MENT AND APPL					
	ALL R	ELATED PROJECT PLANS	COS	rs.			
		DESIGN					400
		TOTAL FUNI	OING	IIOH	C	1	1,600 2,000 C
		1011121011	21110	COII		,	2,000 C
UOH21	0 - UNIVI	ERSITY OF HAWAI	I, HIL	0			
85.		UHH OFFICE O	F MAI	JNA KEA MAN	AGEMENT,	HAWAI	I
		N AND CONSTRU					
		STRUCTURE IMP					
	AND R	ENOVATION; GRO	UND	AND SITE			
		VEMENTS; EQUIF CTENANCES.	MEN	TAND			
	ALLON	DESIGN			100		
		CONSTRUCTION	V.		1,900		
		TOTAL FUNI	DING	UOH	2,000 C		C
85.01	. 348	UHH, COLLEGE HAWAII	OF P	HARMACY, NE	W INSTRUC	TIONA	L FACILITY,
	DESIG	N, CONSTRUCTIO	N AN	D EOUIPMENT			
	FOR A	NEW INSTRUCTION	ONAL	FACILITY			
		HE UNIVERSITY O					
		O COLLEGE OF P					
	PROJEC	CT TO INCLUDE G	ROUL	ND AND			
	APPUR	IPROVEMENTS, E TENANCES, AND	ΔΙΙΙ ΔΙΙΙ	MENI AND			
		ED COSTS.		ROJECI			
		DESIGN					1
		CONSTRUCTION	Į				31,999
		EQUIPMENT					1,000
		TOTAL FUND	ING		C		28,000 C
				UOH	Е		5,000 E
85.02.		UNIVERSITY H	AWA II	AT HILO ASTR	ONOMY, H	A WAII	
		RUCTION FOR TH					
		RNIZATION AND I					
	METER	TELESCOPE ON N		IA KEA.			
		CONSTRUCTION TOTAL FUND		HOR	_		2,500
		IOIALFUND	UNG	UOH	С		2,500 C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
85.0	3.	UHH, COLLEGE ORESOURCE MANA	OF AGRICULTUR AGEMENT, HAWA	AL, FORESTRY AI II	ND NATURAL
	AND EQ TEMPOI HAWAII TRAINII PROJEC OLD HII	DESIGN, CONSTRUIPMENT TO ESTA RARY SITE FOR TH AT HILO INTERNA NG CENTER AT TH TO INCLUDE RE LO AIR TRAFFIC CO JJACENT BUILDIN PLANS	ABLISH THE IE UNIVERSITY (ATIONAL FLIGHT IE HILO AIRPORT NOVATING THE CONTROL TOWER	Γ Γ.	1
		DESIGN			1 497
		CONSTRUCTION EQUIPMENT			1
		TOTAL FUNDI	NG UOH	C	500 C
UOH7	00 - UNIVER	RSITY OF HAWAII,	WEST OAHU		
86.		UNIVERSITY OF I		AHU, OAHU	
	ON THE TO KUA INCLUD IMPROV GROUN EOUIPM	AND CONSTRUCT CAMPUS OF UHW LAKAI PARKWAY; E NECESSARY INT EMENTS. PROJECT D AND SITE IMPR (ENT AND APPUR: DJECT RELATED C DESIGN CONSTRUCTION TOTAL FUNDI	O TO CONNECT PROJECT TO FERSECTION TO INCLUDE OVEMENTS; FENANCES, AND COSTS.	350 3,150 3,500 C	С
87.		UNIVERSITY OF I	HAWAII - WEST O FACILITY, OAHU	AHU ADMINISTR	ATION AND
	ALLIED BUILDII AND SIT AND AP	AND CONSTRUCT HEALTH AND AD NG. PROJECT TO I TE IMPROVEMENT PURTENANCES, A ED COSTS. DESIGN CONSTRUCTION TOTAL FUNDI	MINISTRATION NCLUDE GROUN 'S; EQUIPMENT .ND ALL PROJEC		17,000 17,000 C
87.0	1. 827	UHWO, SCIENCE, FACILITY, OAHU	TECHNOLOGY, A	AND CREATIVE M	EDIA
	SCIENC MEDIA HAWAII PROJEC OF THE IMPROV NEW FA APPURT	AND DESIGN FOR E, TECHNOLOGY, FACILITY AT THE -WEST OAHU KAP TO INCLUDE CO DESIGN, GROUNI EMENTS, DEVELC, CILITY, EQUIPME FENANCES, AND A T COSTS. PLANS	AND CREATIVE UNIVERSITY OF OLEI CAMPUS. DMPLETION D AND SITE DPMENT OF NT AND		199
		DESIGN TOTAL FUNDI	NG UOH	C	1,801 2,000 C
176					

					_APPROP	RIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O	FISCAL M YEAR O 2014-2015 F
UOH80	00 - UNIVER	SITY OF HAWA	AIL CO	MMINITY CO	LLEGES		
88.		HAW, NORTH I				ARCI	H CENTER
		HAWAII			THE RESEA	me	il CENTER,
	RENOVA CULINA SITE IMI APPURT	AND CONSTRUCTIONS TO NUR RY BUILDINGS PROVEMENTS; ENANCES.	RSING S: GRO	AND UND AND			
		DESIGN CONSTRUCTIO	N		100 500		
		TOTAL FUN		UOH	600 C	2	C
89.		KAP, KOPIKO (CLASSE	ROOMS AND C	OURTYARD	, PH	ASE II, OAHU
	FOR KOR COURTY SITE IMP APPURT	CONSTRUCTION CONSTRUCTION CLASSROWN CONTROL CONTRUCTION CONTRUCTION CONSTRUCTION CO	OMS A ; GROU EQUIP	ND JND AND	Γ		10 489
	•	TOTAL FUN	DING	UOH	C		1 500 C
90.	1	LEE, NATIVE H	AWAII	AN CENTER F	OR EXCELL	ENC	E. OAHU
	A NATIVI EXCELLE IMPROVE APPURTE	AND CONSTRUE HAWAIIAN CENCE; GROUNIEMENTS; EQUIENANCES. DESIGN CONSTRUCTIO TOTAL FUNI	ENTER D AND PMENT N	R FOR SITE Γ AND	C	·	100 1,900 2,000 C
90.01.		LEE, THEATRE	RENC	OVATION, OAH	IJ		,
	DESIGN, FOR REN COMMUN PROJECT SITE IMPI APPURTE RELATED	CONSTRUCTIC OVATIONS TO NITY COLLEGE TO INCLUDE (ROVEMENTS; I NANCES, AND	ON ANI THE LI E THEA GROUN EQUIPN O ALL P	D EQUIPMENT EEWARD ATRE, ND AND MENT AND			100 7,800 100 8,000 C
91.	N	IAU, MOLOKA	I EDUG	CATION CENT	ER MOLOK	Δĭ	,,,,,,
	DESIGN, OF THE REPAIR ATHE MOL	CONSTRUCTIO EXPANSION, R ND MAINTEN, OKAI CAMPUS JITY COLLEGE ROVEMENTS; E	N AND ENOVA ANCE (S OF M.	DEQUIPMENT ATION, OF AUI UND AND		···	

	<u> </u>				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
110.		DESIGN CONSTRUCTION EQUIPMENT	N		2,248 1		
		TOTAL FUNI			2,250 C	С	
92.		UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII					
	FOR TH OF HAW I; GROU	, CONSTRUCTIC E COMPLETION AII PALAMANU ND AND SITE IN IENT AND APPU DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	OF UI I CAM MPROV IRTEN	NIVERSITY PUS, PHASE ÆMENTS; ANCES.	1 2,398 1 2,400 C	c	
93.		SYS, MINOR CA CAMPUSES OF	PITAL THE C	IMPROVEME OMMUNITY (NT PROGRAM PI COLLEGE SYSTE	ROJECTS FOR M, STATEWIDE	
	EQUIPM UNIVER COLLEC PROJEC REDUC MAJOR MODER REROOI ELECTR REPAIN PROJEC	DESIGN, CONSTIENT FOR IMPRISITY OF HAWAISE FACILITIES, SIST ON INCLUDE FON OF MAINT AND MINOR RENIZATION OF FING, MECHANICAL SYSTEMS, TING, AND OTH TOOSTS TO UPCOMMUNITY CPLANS DESIGN CONSTRUCTIO EQUIPMENT	OVEM I, CON TATEV CAPT. ENAN ENOVA ACILIT CAL A ER RE FRADI OLLE N	ENTS TO IMUNITY WIDE. FAL RENEWAI ICE BACKLOG TIONS, FIES, AND RFACING, FAIRS AND E FACILITIES GE CAMPUSES	,	1 1 9,997 1 10,000 C	
94.	TOTAL FUNDING UOH 10,000 C 10, HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU						
	FOR AN TECHNO COMMUTO INCI IMPROVEQUIPM	CONSTRUCTIC ADVANCED SC DLOGY FACILIT JUNITY COLLEGI JUDE GROUND EMENTS, INFRA IENT AND APPU LATED PROJECT DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI	ON AN IENCE Y FOR E. PRC AND S ASTRU IRTEN I COST	D EQUIPMENT AND HONOLULU JECT JITE ICTURE, ANCES, AND		С	
24.5							
94.0	PLANS, THE MA	MAUI FOOD IN DESIGN AND CO LUI FOOD INNO UNIVERSITY OF	ONSTI VATIO	RUCTION FOR N CENTER	,		

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		PLANS DESIGN CONSTRUCTIO TOTAL FUN	N DING UOH	c	1 1 2,698 2,700 C
			II, SYSTEM WIDE SU		
95.	PLANS, I FOR MO FACILIT OF NEW SAFETY, PROJECT IMPROV	DESIGN AND CO DIFICATIONS T IES AND/OR CO FACILITIES FO AND CODE RE I INCLUDES GR EMENTS, STRUC CILITIES, AND A	O EXISTING NSTRUCTION R HEALTH, QUIREMENTS. OUND AND SITE CTURAL RETROFITS		, STATEWIDE
		PLANS DESIGN CONSTRUCTION TOTAL FUNI		1 1 27,998 28,000 C	1 766 28,233 29,000 C
96.	PLANS, I EQUIPMI UNIVERS PROJECT REDUCT MAJOR A MODERN REROOF! ELECTRI REPAINT PROJECT AT ALL U	STATEWIDE DESIGN, CONSTI ENT FOR IMPRO SITY OF HAWAII S TO INCLUDE ION OF MAINT AND MINOR RE SIZATION OF FA ING, MECHANIC CAL SYSTEMS, ING, AND OTHI COSTS TO UPG JINIVERSITY CA PLANS DESIGN	OVEMENTS TO I FACILITIES. CAPITAL RENEWAL ENANCE BACKLOG, NOVATIONS, ACILITIES, CAL AND RESURFACING, ER REPAIRS AND RADE FACILITIES MPUSES.	, 1 1	ANCE, 1 1
97.	I S	CONSTRUCTION EQUIPMENT TOTAL FUND SYS, UNIVERSIT		49,997 1 50,000 C CT ADJUSTMENT	49,997 1 50,000 C Γ FUND,
	PLANS, D EQUIPME FUND FO P I	TATEWIDE ESIGN, CONSTR ENT FOR A PROJ R THE UNIVER LANS DESIGN CONSTRUCTION QUIPMENT TOTAL FUND	ECT ADJUSTMENT SITY OF HAWAII.	1 1 1 1 4C	C

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
97.0	1.	TRANSPACIFIC F	IBE	R, STATEWIDE			
	CAPITAI OF INDE MAJOR	UCTION AND EQU L ACQUISITION AN EFEASIBLE RIGHT IRANSPACIFIC FII ED TO REACH THE CONSTRUCTION EQUIPMENT TOTAL FUNDIN	ND A OF BER STA	ACTIVATION USE ON A . SYSTEM ATE OF	C	5,999 1 6,000 C	
H. CU	LTURE ANI	RECREATION					
LNR80	2 - HISTOR	IC PRESERVATION	1				
0.02		DIAMOND HEAD	SEA	WALL, OAHU			
	COSTS A	DESIGN AND CON SSOCIATED WITH NG, AND MAINTA EAWALL. PLANS DESIGN CONSTRUCTION TOTAL FUNDII	AS AINI	SESSING, NG DIAMOND	C	1 1 1,498 1,500 C	
0.03		HAWAIIAN MISSIG			OCIETY. OAHU	,	
0.03	PLANS, I EQUIPM REPAIR QUALIF	DESIGN, CONSTRUENT FOR RESTOR PROJECTS. THIS F IES AS A GRANT, F IR 42F, HRS. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	JCT RATI PRO PUR	ION AND ION AND IECT SUANT TO	C	1 1 549 1 552 C	
LNR80	04 - FOREST	AND OUTDOOR R	REC	REATION			
1.	D01C	CAMP 10 ACCESS	ROA	AD BRIDGE, KA	MUAI		
	FOR IM BRIDGE PARK TO RESERV	DESIGN AND CON PROVEMENTS TO S THAT CONNECT O THE NA PAIL ¹ KG E ALAKAI SWAMF I WILDERNESS PR PLANS DESIGN CONSTRUCTION TOTAL FUNDI	CAM F KC ONA P AN ESE	MP 10 ACCESS OKEE STATE A FOREST ID THE	25 50 425 500 C	2,300 2,300 C	

				APPROPRIAT	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F		
2.	D01F	FOREST AND OUT					
	FOREST IMPROV	DESIGN AND CON AND OUTDOOR R EMENTS FOR HEA RE AND SECURITY S.	RECREATION ALTH, SAFETY,				
		PLANS	•	75			
		DESIGN CONSTRUCTION		75 1,190	2.116		
		TOTAL FUNDIN	NG LNR	1,340C	2,115 2,115C		
4.		MOANALUA GARI	DENS FOUNDATION	ON, OAHU			
	FOR KA IMPROV ROAD IN QUALIF CHAPTE	DESIGN, AND CON MANANUI (MOAN EMENTS TO INCLU IPROVEMENTS. TI IES AS A GRANT, P R 42F, HRS.	STRUCTION ALUA) VALLEY JDE ACCESS HIS PROJECT				
		PLAŃS DESIGN		1 1			
		CONSTRUCTION		448	1,200		
		TOTAL FUNDIN	IG LNR	450 C	1,200 C		
5.		HANALEI RIVER, 1	KAUAI				
	REPAIR, HANALE	DESIGN AND CONS REINFORCE AND I RIVER BREACH.	STRUCTION TO UPGRADE THE				
		PLANS DESIGN		1			
		CONSTRUCTION		100 899	1,500		
		TOTAL FUNDIN	G LNR	1,000 C	1,500 C		
5.01.	D02A	DLNR EAST OAHU	RADIO REPEATE	R SYSTEM, OAHI	IJ		
	EQUIPMI AND NAT FORESTE	DESIGN, CONSTRUGENT FOR DEPARTM FURAL RESOURCE BY AND WILDLIFE EPEATER SYSTEM	MENT OF LAND S, DIVISION OF EAST OAHU				
	J	PLANS			1		
		DESIGN CONSTRUCTION			1		
		EQUIPMENT			197 1		
		TOTAL FUNDIN	G LNR	С	200 C		
5.02.	D02L I	KULA FOREST RES	SERVE, MAUI				
	RECONST EXISTING RESERVE	ESIGN AND CONS FRUCTION/RESUR GACCESS ROADS, I PLANS	FACING TO				
		DESIGN			I 1		
	(CONSTRUCTION TOTAL FUNDING	C. IND	~	248		
		TOTAL FUNDING	G LNR	С	250 C		

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.03.		HEEIA STATE PA	ARK, O	AHU		
	CONSTR AND IM STRUCT MAIN H TERM T	CUCTION FOR THE PROVEMENTS TO URAL BEAMS A LIL BUILDING BEAMITE DAMACE TREATMENT CONSTRUCTION TOTAL FUNI	O MAI ND LA TO CO E ANI OF STE	N ROOF, NAI ROOF OF RRECT LONG D PROVIDE RUCTURE.	C	150 150 C
5.04.		HEEIA STATE PA	ARK, O	AHU		
	CONSTR TO PARI FISHPO	RUCTION FOR TI KING LOT AND A ND. CONSTRUCTION TOTAL FUNI	ACCES N	PROVEMENTS S TO LNR	C	100 100 C
5.05		MAUNAWILI TR			NG OAHU	
3.03	PLANS, I FOR A P	DESIGN AND CO ARKING AREA EMENTS. PLANS DESIGN CONSTRUCTION TOTAL FUNI	ONSTRI AND T	UCTION RAILHEAD	C	1 100 99 200 C
LNR80	6 - PARKS A	ADMINISTRATIO	N AND	OPERATION 1		
6.	H66	STATE PARKS H STATEWIDE	IAZAR	D MITIGATIO	N IMPROVEMEN	TS,
	FOR STA	I, CONSTRUCTION ATE PARKS HAZE YEMENTS, INCLUE EAL AND ANTH DS. DESIGN CONSTRUCTION EQUIPMENT	ARD M JDING ROPOC	IITIGATION NATURAL,	200 2,000 800	2,900 100
		TOTAL FUNI	DING	LNR	3,000 C	3,000 C
7.	H65	LUMP SUM CIP	IMPRO	OVEMENTS AT	STATE PARKS, S	STATEWIDE
	OF STATINCLUE SUPPOR IMPROV	DESIGN AND CO TE PARK IMPROVING INFRASTR RT, REGULATOR TEMENTS AND F MEMORY TIMPROVEMENT PLANS DESIGN CONSTRUCTIO TOTAL FUND	VEMEN UCTUI Y COM PUBLIC TS.	NTS, RE, FACILITY IPLIANCE	50 900 6,550 7,500 C	6,750 6,750 C

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 014-2015 F
8.		CENTRAL MAUI RI	EGION SPORTS CO	OMPLEX, N	IAUI	
	DESIGN A ESTABLIS THE ARE AND SITE AND APP	AND CONSTRUCTI SHMENT OF A REC A OF CENTRAL M. SIMPROVEMENTS: URTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	ON FOR BIONAL PARK IN AUI; GROUND EQUIPMENT	500 4,200 4,700 C		5,000 5,000 C
9.	·N	IANA DRAG RACI	NG STRIP, KAUAI			
	TO UPGR. DRAG RA SITE IMPI APPURTE P D	ESIGN AND CONS' ADE AND RESURF CING STRIP. GROU ROVEMENTS; EQUI NANCES. LANS DESIGN ONSTRUCTION TOTAL FUNDING	ACE MANA JND AND PMENT AND	1 1 498 500 C		500 500 C
10.	F	RIENDS OF IOLAN	II PAI ACE OAHII			3000
	CONTINU AND REST COMPLEX GRANT, PI PI D	ESIGN AND CONSTING RENOVATION FOR ATION WITHIN ATION WITHIN ATION WITHIN ATION OF ATION ON STRUCTION TOTAL FUNDING	S, REPAIRS NTHE PALACE UALIFIES AS A PTER 42F, HRS.	1 1 998 1,000 C		C
11.	G	IRL SCOUTS OF H	AWAII, STATEWID	E		
	IMPROVEN AND FACE PROJECT (PURSUAN PI D	ESIGN AND CONST MENTS FOR INFRA LITIES, STATEWID QUALIFIES AS A GI T TO CHAPTER 42I ANS ESIGN DNSTRUCTION TOTAL FUNDING	ASTRUCTURE E. THIS RANT, F, HRS.	100 150 1,000 1,250 C		c
12.	LI	POA POINT, LAND	ACQUISITION, M	AUI		
12.01.	LAND; TM LIPOA POIL LA N PLANS FOI	AND TOTAL FUNDING EW STATE PARK, (R A NEW STATE PA	LNR OAHU ORK TO BE	20,000 20,000 C		С
	AND CHUN	IN THE VICINITY (V'S REEF. ANS TOTAL FUNDING		C		100 100 C

				APPRO	APPROPRIATIONS (IN 000'S	
ITEM	CAPITAL PROJECT		EXPEND		0	FISCAL M YEAR O 2014-2015 F
NO.	NO.	TITLE	AGENCY	2013-201	14 F	2014-2015 F
12.0	2.	AHA HUI E K	ALA, KAUAI			
	INFRAS' THE LAV THIS PRO PURSUA	WAI INTERNA	IPROVEMENTS ITIONAL CENTE FIES AS A GRAI EER 42F, HRS.	R.		1 299
			NDING LNR		C	300 C
13.		PACIFIC AME	RICAN FOUND	ATION, OAHU		
	FOR A N RESEAR IN KANI QUALIF CHAPTE	IEW FACILITY CH AND EMP EOHE, OAHU. IES AS A GRAI ER 42F, HRS. PLANS DESIGN CONSTRUCTI	CONSTRUCTION FOR EDUCATI LOYMENT PROF THIS PROJECT NT, PURSUANT ON NDING LNR	ON, GRAMS	00	500 500 C
LNR80 14.	•	BASED RECRE		ON, STATEWIDE		
	CONSTR MARINI SHOREL	E DEBRIS FRO LINES. CONSTRUCTI	THE REMOVAL M STATE WATE ON NDING LNR	OF RS AND 2,00 2,00		C
15.	В99		MPROVEMENTS I FACILITIES, ST	AT BOATING AI	ND OC	CEAN
	FOR IMI BOATIN PIERS, L BOAT RA AREAS, SEWER; RENDEI AND OT PROJEC QUALIF	PROVEMENTS G FACILITIES OADING DOC AMPS, RESTRO STRUCTURES SYSTEMS, BUI RING, MOORI HER RELATE T IS DEEMED	TO INCLUDE KS, UTILITIES, DOMS, PARKING, DREDGING, LDING, FENCII NGS, LANDSCA D WORK. THIS NECESSARY TO AL AID FINAN MENT.	G NG, PING) CING 12,89 11,51 82		1 1 6,661 5,050 C 750 N 863 P

				APPROPRIAT	TIONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
NO.	PROJECT NO.		EXPENDING	YEAR O	YEAR O
110.	110.	TITLE	AGENCY	2013-2014 F	2014-2015 F
16.	B95A	KIKIAOLA SMALL	BOAT HARBOR F	EDERAL PROJI	ECT, KAUAI
		CUCTION TO PROVID			
	NAVIGA	ING FUNDS FOR TH TIONAL IMPROVEM	IE FEDERAL IENTS PROIECT		
	AT KIKI.	AOLA SMALL BOAT	HARBOR.		
		CONSTRUCTION TOTAL FUNDING	C IND	2,450	_
				2,450 C	C
16.01		KIHEI BOAT RAMP	,		
	CONSTR	UCTION FOR PROJE RADING, LAYING, I	ECTS RELATED		
	REMOVA	L, AND LINE-STRIF	PING.		
		CONSTRUCTION			200
		TOTAL FUNDING	G LNR	C	200 C
16.02		MAALAEA SMALL		IAU I	
	CONSTR	UCTION FOR THE R	EPLACEMENT		
	SOUTH N	DEN FINGER PIERS MOLE AT MAALAEA	SMALL ROAT		
	HARBOR	L, INCLUDING THE	DEMOLITION		
	OF THE I	EXISTING PIERS AN	D STEEL PILES.		
	ERAMER	ATION OF NEW ALI PIERS AND OTHER	JMINUM PROJECT		
	RELATEI	O IMPROVEMENTS.	RPROJECT		
		CONSTRUCTION			370
		TOTAL FUNDING	LNR	C	370 C
16.03.		WAIANAE SMALL B	OAT HARBOR, OA	AHU	
	CONSTRU	JCTION FOR ROAD,	PARKING		
	REPAIRS	AND PERIMETER F	ENCING ON		
		TERN END OF THE CONSTRUCTION	PROPERTY.		2,000
	·	TOTAL FUNDING	LNR	C	2,000 C
1 00000	CDE COLUM				
		OR EVENTS AND SH			
17.		LUMP SUM HEALTH		LOHA STADIUN	M, OAHU
	FOR THE	ESIGN AND CONST MITIGATION/ELIM	RUCTION INATION OF		
	CONDITION	ONS THAT ARE HAZ	ZARDOUS		
	TO HEAL	ΓΗ AND SAFETY, IN	ICLUDING		
	REPAIRS,	ALTERATIONS, AND	D		
	TO MEET	MENTS TO THE ALC CODE, SAFETY, AN	DHA STADIUM		
	OPERATIO	ONAL REQUIREMEN	NTS.		
	P	LANS		1	1
		DESIGN CONSTRUCTION		999	500
		TOTAL FUNDING	AGS	9,000 10,000 C	4,499 5,000 C
				23,000	3,000 €

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.			KPENDING GENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 2014-2015 F
I. PU	BLIC SAFE	CTY					
PSD90	0 - GENER	AL ADMINISTR	ATION				
1.	P20130	GENERAL AD		RATION, PSD	, LUMP SUM	CIP,	STATEWIDE
	CONST RENOV IMPRO	, LAND ACQUIS RUCTION FOR ATIONS, ALTER VEMENTS TO B IES AT FACILIT PLANS LAND DESIGN CONSTRUCTI TOTAL FUI	NEW, ÂL ATIONS UILDING IES, STA ON	DDITIONS, AND GS, SITES ANI	D 1 1 1 15,997 16,0000		1 1 1 13,997 14,000 C
1.01		OAHU COMM	UNITY (CORRECTION	IAL CENTER	R, OA	HU
	PLANS AND E	FOR THE RELO XPANSION OF F PLANS TOTAL FUI	RISON (OF OCCC CAPACITY. PSD	(C	5,000 5,000 C
1.02		MAUI REGIO	NAL PUE	LIC SAFETY	COMPLEX,	MAU	I
	PLANS REGIO	AND DESIGN F NAL PUBLIC SA PLANS DESIGN TOTAL FUI	AFETY C	EW MAUI OMPLEX. PSD	(C	750 750 1,500 C
TAIDO	o ppeve	NTION OF NAT	HDAT DI	CASTEDS			
2.	13	GENERAL FL			LUPDATE S	ТАТЕ	WIDE
2.	PLANS PLAN U INVEN INCOR GENER	FOR GENERAL UPDATE TO RES TORY FLOOD E PORATION INT RAL FLOOD CO. CATION. PLANS TOTAL FU	L FLOOD SEARCH OATA AN O NEWL NTROL F	CONTROL AND D Y DEVELOPE			c
DEF11	0 - AMELI	ORATION OF P	HYSICAI	DISASTERS			
3.	A0201	RETROFIT PU MEASURES, S	BLIC BU	ILDINGS WI	TH HURRIC	ANE	PROTECTIVE
	CONST RETRO HURR AND IT	, LAND ACQUIS RUCTION AND PIT PUBLIC BU ICANE PROTEC NCREASE THE I ERS STATEWID PLANS LAND DESIGN CONSTRUCTI EQUIPMENT TOTAL FU	EQUIPM TILDING TIVE ME NUMBER E.	MENT TO S WITH EASURES	1 200 550 1,248 2,000	C	1 1 200 550 1,248 2,000 C

AND	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
NO. NO. TITLE AGENCY	YEAR O 2013-2014 F	YEAR O 2014-2015 F
AND TO THE PROPERTY OF THE PRO		2014-2015 F
4 A40 DICACTED WARRING AND CO.	ICATION DEVI	
4. A40 DISASTER WARNING AND COMMUN STATEWIDE		CES,
PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF	1 1 30 2,034 434 2,400 C	1 1 30 2,034 434 2,400 C
DEF	100 N	100 N
5. P98134 UPGRADE AND IMPROVEMENTS TO N FACILITIES, STATEWIDE	NATIONAL GUA	ARD
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		
DESIGN	700	1,200
CONSTRUCTION TOTAL FUNDING DEF DEF	11,900 2,050 C 10,550 N	2,200 1,700 C 1,700 N
6. AR1401 ARMY AVIATION SUPPORT FACILITY (AASF), KALAE	LOA, OAHU
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF DEF	1 256 30,036 25 4,536 C 25,782 N	901 C 901 N

		CAPITAL IMI			APPROPRIATIO	ONS (IN 000'S)
ITEM	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
NO.	NO.	IIILE	A	JENCI	2013-2014 1	2014 2015 1
7.		TRANSPACIFIC L. INFRASTRUCTUF	AND RE D	ING STATIOI EPLOYMENT	NS, BROADBAND C, STATEWIDE	
	CONSTR TO PROV PACIFIC INFRAS AND BR	LAND ACQUISITIC LUCTION, AND EQ LIDE SUBMARINE CABLE LANDING TRUCTURE IMPRO OADBAND INFRA MENT IMPROVEM LIDE PLANS	UIPN TRA STA OVEN STRI	MENT INS- ITIONS, MENTS, UCTURE	1	•
		LAND			1 1	
		DESIGN CONSTRUCTION			996	
		EQUIPMENT TOTAL FUNDI	NG	DEF	1,000 C	C
7.01.	AD2071	ENERGY SAVING PROJECTS, STATE			'S AND RENEWAB	LE ENERGY
	REPLAC INEFFICE ENERGY LIGHTII DEEME FEDERA	AND CONSTRUCTEMENT OF FAILINGTENT EQUIPMENTY EFFICIENT BUILD OF SYSTEMS. THIS DONG THE STREET TO AL AID FINANCINURSEMENT.	NG A T WI DIN S PRO OUA	ND TH G AC AND DJECT IS LIFY FOR		400
		DESIGN CONSTRUCTION				400 10,102
		TOTAL FUNDI	NG	DEF DEF	C N	2,676 C 7,826 N
7.02.	A45	AMERICANS WIT	TH DI RE IN	SABILITIES A	ACT (ADA) AND	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	FOR MODEPART MEET A IS DEEN FOR FE	DESIGN AND CONDIFICATIONS TO THE MENT OF DEFENDARE OF THE MENDER OF THE MENDER OF THE MENDER ALD FINATION OF THE MENDER ALD FINATION OF THE MENDER OF THE ME	NSTR EXIS SE FA NTS. T	UCTION STING ACILITIES TO THIS PROJEC UALIFY		1
		PLANS DESIGN				1
		CONSTRUCTION TOTAL FUNDI	NG	AGS AGS	C N	598 300 C 300 N
7.03	. P12100	LUMP SUM CIP - I	DEPA RE, A	ARTMENT OF AND DEVICES	F DEFENSE FACILI S, STATEWIDE	TIES,
	AND EQ IMPROV INCLUE AND HE	DESIGN, CONSTRI DUIPMENT FOR UI EMENTS AND RE DE REPAIR AND M EALTH AND SAFE! TMENT OF DEFEN VIDE.	PGRA NOV [AIN] TY PI	ADES, ATIONS, TO FENANCE ROJECTS FOI	R	
		PLANS				1

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
		DESIGN			448
		CONSTRUCTION			550
		EQUIPMENT			1
		TOTAL FUNDIN	G DEF	С	1,000 C
7.04		CIVIL AIR PATROL	, OAHU		
	CONSTR	UCTION FOR THE	REROOFING,		
		URAL REPAIR AND			
		IG FOR CIVIL AIR F	ATROL CENTRAL	_	
		UARTERS. CONSTRUCTION			200
		TOTAL FUNDIN	G DEF	С	200 200 C
		10111210110111	O DEI	C	2000
GO	VERNMENT	T-WIDE SUPPORT			
OV10	0 - OFFICE	OF THE GOVERNO	₹		
1.		PROJECT ADJUSTM		ΓEWIDE	
		OR THE ESTABLISH			
		NGENCY FUND FO			
	ADJUSTI	MENT PURPOSES SI	UBJECT TO THE		
		ONS OF THE APPRO	PRIATIONS ACT.		
		PLANS	~ ~~~	1	1
		TOTAL FUNDING	G GOV	1C	1 C
UF101	- DEPARTN	TOTAL FUNDING			1C
EUF101 2.			RATION AND BUI	OGET DIVISION	1C
	00-01 CONSTRI	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO	RATION AND BUI ANDS TRUST FUI	OGET DIVISION	1C
	00-01 CONSTRUTRANSFI	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL O	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION	OGET DIVISION	1C
	00-01 CONSTRI TRANSFI BOND FU	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN	OGET DIVISION	1C
	00-01 CONSTRUCTRANSFI BOND FU HOMELA	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWAINDS TRUST FUND	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY	OGET DIVISION	1C
	CONSTRI TRANSFI BOND FU HOMELA THE PRO	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWAINDS TRUST FUND VISIONS OF ACT 14	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY	OGET DIVISION ND, STATEWIDE	
	CONSTRI TRANSFI BOND FU HOMELA THE PRO	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL O UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY 5 SPSLH 1995.	OGET DIVISION ND, STATEWIDE 30,000	29,383
2.	00-01 CONSTRI TRANSFI BOND FU HOMELA THE PRO	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL O UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14 CONSTRUCTION TOTAL FUNDING	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY , SPSLH 1995.	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C
	00-01 CONSTRITE TRANSFIBOND FUR HOMELA THE PRO	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL O UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY , SPSLH 1995.	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C
2.	CONSTRITE PRO 00-02 S CONSTRIE CO	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWAINDS TRUST FUND VISIONS OF ACT 14 CONSTRUCTION TOTAL FUNDING STATE EDUCATION STATEWIDE UCTION TO AUTHO	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C
2.	CONSTRICT TRANSFIBOND FUR HOMELA THE PROCESS CONSTRUCTED TRANSFIRM TRANSFIRM TRANSFIRM CONSTRUCTED TRANSFIRM TRANSFIRM CONSTRUCTED T	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14 CONSTRUCTION TOTAL FUNDING STATE EDUCATION STATE WIDE UCTION TO AUTHO ER OF GENERAL OI	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN RIZE THE BLIGATION	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C
2.	CONSTRITE PRO 00-02 S CONSTRITE PRO 00-02 S CONSTRITE PRO TRANSFI	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14 CONSTRUCTION TOTAL FUNDING STATE EDUCATION STATE EDUCATION STATEWIDE UCTION TO AUTHO ER OF GENERAL OF UNDS AND RE-AUTI	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN RIZE THE BLIGATION	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C
2.	CONSTRITE PRO 00-02 S CONSTRITE PRO 00-02 S CONSTRITE PRO TRANSFIE BOND FUTO THE S	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14 CONSTRUCTION TOTAL FUNDING STATE EDUCATION STATE EDUCATION STATEWIDE UCTION TO AUTHO ER OF GENERAL OF UNDS AND RE-AUTI TATE EDUCATION	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN RIZE THE BLIGATION HORIZATION AL FACILITIES	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C
2.	CONSTRUTE PRODUCTION THE PRODUCTION OF CONSTRUTE ANSFER BOND FUTO THE SIMPROVER	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA UNDS TRUST FUNDING VISIONS OF ACT 14 ECONSTRUCTION TOTAL FUNDING STATE EDUCATION STATE EDUCATION EXTATE WIDE UCTION TO AUTHO ER OF GENERAL OF UNDS AND RE-AUTH TATE EDUCATION EMENT SPECIAL FU	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN RIZE THE BLIGATION HORIZATION AL FACILITIES	OGET DIVISION ND, STATEWIDE 30,000 30,000 C MPROVEMENT FU	29,383 29,383 C ND,
2.	CONSTRUTE PRODUCTION THE PRODUCTION OF CONSTRUTE ANSFER BOND FUTO THE SIMPROVER	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA UNDS TRUST FUND VISIONS OF ACT 14 CONSTRUCTION TOTAL FUNDING STATE EDUCATION STATE EDUCATION STATEWIDE UCTION TO AUTHO ER OF GENERAL OF UNDS AND RE-AUTI TATE EDUCATION	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN RIZE THE BLIGATION HORIZATION AL FACILITIES	OGET DIVISION ND, STATEWIDE 30,000 30,000 C	29,383 29,383 C ND, 399,000
2.	CONSTRUTE PRODUCTION THE PRODUCTION OF CONSTRUTE ANSFER BOND FUTO THE SIMPROVER	MENTAL ADMINIST HAWAIIAN HOMEL UCTION TO AUTHO ER OF GENERAL OF UNDS TO THE HAWA UNDS TRUST FUNDING VISIONS OF ACT 14 ECONSTRUCTION TOTAL FUNDING STATE EDUCATION STATE EDUCATION EXTATE WIDE UCTION TO AUTHO ER OF GENERAL OF UNDS AND RE-AUTH TATE EDUCATION EMENT SPECIAL FU	RATION AND BUI ANDS TRUST FUI PRIZE THE BLIGATION AIIAN TO SATISFY SPSLH 1995. BUF AL FACILITIES IN RIZE THE BLIGATION HORIZATION AL FACILITIES ND.	OGET DIVISION ND, STATEWIDE 30,000 30,000 C MPROVEMENT FU	29,383 29,383 C ND,

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
TAX10	7 - SUPPOR	TING SERVICES - R	EVENUE COLLI	ECTION	
4.	3	TAX SYSTEM MOD	ERNIZATION (rsm), statewide	
	COMPU	AND CONSTRUCT TER SYSTEM WHIC EMENT FOR THE C	H WILL BE A	B	
		DESIGN		16,000	1 16,000
		CONSTRUCTION TOTAL FUNDIN	IG TAX	16,001°C	16,001 C
AGS13	1 - INFORM	IATION PROCESSIN	IG AND COMMU	UNICATIONS SERV	TCES
5.	Q102	LUMP SUM HEALT COMMUNICATION	TH AND SAFETY N SERVICES DIV	Y, INFORMATION . ISION, STATEWID	AND E
	CONSTE FOR RE AND EX COMMU THE STA MICROV RADIO, RADIO	LAND ACQUISITION AND EQUIDING AND EQUIDING AND EQUIDING AND EQUIDING AND	IIPMENT ATION, ICAL BMS, INCLUDIN E AND HAWAIL D LAND MOBIL ED BLENDED 7 RADIO SITES	AN E	
		PLANS LAND		149 1	1 1
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	NG AGS	680 6,320 2,100 9,250 C	400 2,000 348 2,750 C
AGS13	0 - INFORM	IATION MANAGEM		NOLOGY SERVICI	ES
6.	U101A	ENTERPRISE RESC	OURCE PLANNI	NG (ERP), STATEV	VIDE
	EQUIPÁ ENTERI	DESIGN, CONSTRUMENT FOR DEVELOPRISE RESOURCE MANGER THE STATE CONSTRUCTION EQUIPMENT TOTAL FUNDINGENT CONSTRUCTION	ICTION AND IPMENT OF AN MANAGEMENT OF HAWAII.	2,000 5,000 16,999 1 24,000 C	2,000 5,000 16,999 1 24,000 C
7.	U102	ENTERPRISE IT IN	NFRASTRUCTU	RE, STATEWIDE	
	EQUIPÁ INCLUI CENTEI	DESIGN, CONSTRU MENT FOR IT INFRADING DATA/SHARE RS AND NETWORK	ASTRUCTURE, D SERVICE	TE	
	OF HAV	۲ <i>۲</i> ۲۲۲۰			
	OF HAV	PLANS		500 1 500	500 1 500
	OF HAV			500 1,500 1,000 3,000	500 1,500 1,000 3,000

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL	•		FISCAL M	FISCAL M
ITEM	PROJECT	Γ.	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014 F	2014-2015 F
7.01		FIRST RESPONDER	S TECHNOLOGY	CAMPUS AND C	YBER
		SECURITY COMMA	ND CENTER, OA	HU	
	PLANS,	LAND ACQUISITION	AND DESIGN		
		IKS: 9-5-046-041; 9-5-04			
	002-057;	9-5-046-018; AND 9-5-0	46-042, TO BE		
	DESIGN	IATED FOR THE SITE	OF THE FIRST		
		DERS TECHNOLOGY			
	CYBER	SECURITY COMMAN	ID CENTER.		
		PLANS			1
		LAND			11,498
		DESIGN			1
		TOTAL FUNDING	G AGS	С	11,500 C
LNR101	l - PUBLIC	LANDS MANAGEME	NT		
8.	E00C	ROYAL HAWAIIAN G	ROIN REPLACE	MENT, OAHU	
	PLANS, 1	DESIGN AND CONST	RUCTION TO		
	REPLAC	E THE ROYAL HAWA	IIAN GROIN		
		NEW GROIN STRUCT			
		TO SERVE SAME PUR			
	GROIN T BEACH.	O RETAIN SAND ON	WAIKIKI		
		PLANS		200	
		DESIGN		200 100	
		CONSTRUCTION		100	1 000
		TOTAL FUNDING	LNR	150 C	1,000 500 C
			LNR	150 R	500 R
0.01	700 7				
8.01.	E00D	KAANAPALI BEACH KAANAPALI, MAUI	RESTORATION A	AND BERM ENHA	ANCEMENT,
	PLANS A	ND DESIGN FOR SAI	ND		
	REPLEN:	ISHMENT AT KAANA	PALI BEACH,		
	MAUI. SA	AND WOULD BE BOR	ROWED		
		N OFFSHORE SAND I			
		RED TO THE BEACH.			
		BE WIDENED BY 35 F			
		T OF BEACH AREA I			
		RRIOT AND HYATT H	IOTELS.		
		PLANS			700
	J	DESIGN TOTAL FUNDING	TAID	_	100
		TOTAL FUNDING	LNR	В	400 B
			LNR	R	400 R
					491

				APPROP	RIAT	(ONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015 F

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

9. E109 CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

 PLANS
 7,361
 8,668

 LAND
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 1
 1

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 AGS
 7,365 C
 8,672 C

10. Q101 LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.

 PLANS
 100
 100

 LAND
 1
 1

 DESIGN
 1,390
 1,300

 CONSTRUCTION
 13,400
 14,608

 EQUIPMENT
 9
 9

 TOTAL FUNDING
 AGS
 14,900 C
 16,018 C

11. T105 LUMP SUM ADVANCE PLANNING, STATEWIDE

PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.

PLANS 1,000 1,000 TOTAL FUNDING AGS 1,000 C 1,000 C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
12.	V104	LUMP SUM STA	TE OFFICE BUILD	ING REMODELING	
	FOR RI STATE- STATE- AGENO PROJEC FOR RI CHANC AS WEI INEFFI CONSE, PLUMB	DESIGN AND COMMODELING ANI OWNED OFFICES AGENCIES TO AC IES OPERATION, IT INCLUDES RE EORGANIZATION JES, AND STAFFI LL AS CORRECTION CIENT OFFICE L	DINSTRUCTION DUPGRADE OF S, OCCUPIED BY COMMODATE AL REQUIREMENT NOVATION I, PROGRAM NG CHANGES, ON OF AYOUTS, ENERGY ING, VENTILATIO! L, AND DATA/TEMS.	ΓS.	1 99 400 500 C
13.	V101	STATE CAPITOL FLOOR FAÇADE	BUILDING, REPL E, OAHU	ACE AND RECONS	
	PRE-CA PANELS WATER	ST CONCRETE M S AND WINDOWS PROOFING, AND 'EMENTS AT THE	, ROOF DÉCK RELATED ESTATE CAPITOL	1,000 8,000	
14.	T102			9,000 C ACE UPPER ROOF, (С
	AND UP	AND CONSTRUC	CTION TO REPLAC PER ROOF AT THE NG.		4,134 4,134 C
15.	P104	WASHINGTON P GALLERY RENO	LACE, HEALTH AN VATION, OAHU	ND SAFETY AND Q	
	AND EQ IMMEDI A' PROJEC' PAINT A BUILDIN (STRUCT) AND VE REQUIR WORK IS PRESERV EXISTIN	NTILATION), ANI EMENTS. ASSOC S RENOVATION F	DRESS ID SAFETY PLACE. D BASED APSULATION, REMENTS CAL, PLUMBING D ADAAG IATED TO THE OR BUILDING E RETENTION OF IERIAL.	1 1 649	500 1,500

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		(PENDING GENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		EQUIPMENT TOTAL FUNDI	NG	AGS	652C	2,000 C
16.		BISHOP MUSEUM	I, EN	ERGY IMPROV	EMENTS, OAHU	
	FOR EN	, CONSTRUCTION ERGY IMPROVEM M. THIS PROJECT PURSUANT TO CI DESIGN CONSTRUCTION	ENTS OUA	S AT BISHOP LIFIES AS A	1 1,998	
		EQUIPMENT TOTAL FUNDI	NG	AGS	1 2,000 C	С
16.01		LILIHA CIVIC CE			,	
10.01	PLANS A	AND DESIGN TO L Y AT LILIHA CIVI PLANS DESIGN	EVE C CE	LOP A NTER, OAHU.	C	7,500 7,500
		TOTAL FUNDI			_	15,000 C
16.02		MOLOKAI ATHL			OLOKAI	
	GYM, F	DESIGN AND CON OOTBALL FIELD, SEBALL FIELD. PLANS DESIGN CONSTRUCTION TOTAL FUNDI	TENI	NIS COURTS	C	1 1 398 400 C
16.03	3.	KAUAI MUSEUM	(ASS	OCIATION, LTI	D, KAUAI	
	IMPROV THE MU OF A PH PROJEC	I AND CONSTRUC YEMENTS AND RE ISEUM, TO INCLU IOTOVOLTAIC SYS T QUALIFIES AS A ANT TO CHAPTER DESIGN CONSTRUCTION TOTAL FUNDI	TION NOV DE II TEM GRA 42F,	I FOR ATIONS OF NSTALLATION . THIS ANT, HRS.		1 775 776C
16.04	4.	WAIMANALO CO)MM	UNITY MASTE	R LAND USE PL	AN, OAHU
	IMPLEN NEEDS, FOR STA	FOR THE DEVELO MENTATION OF ST MANAGEMENT A ATE OCCUPIED LA TIES IN WAIMANA	ATE ND A ND .	LAND USE ASSESSMENT		
		PLANS TOTAL FUNDI	NG	AGS	C	250 250 C
16.0	5.	ANEKONA OULI	KAN	IEHOA VFD CO	OMPANY, HAWAI	I
	CONSTI APPARA QUALIF	RUCTION FOR A VATUS GARAGE. TIFIES AS A GRANT, ER 42F, HRS.	HIS P	ROJECT		
	Can II	CONSTRUCTION TOTAL FUND	NG	AGS	С	20 20 C

					APPROP	RIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 2014-2015 F
16.06	5.	BISHOP MUSEU	M, F	ACILITY IMPR	OVEMENTS	, OA	.HU
	THE DEI VARIOU: THIS PRO PURSUA	UCTION AND ECTERRED MAINTING BISHOP MUSELD DIECT QUALIFIENT TO CHAPTER CONSTRUCTION EQUIPMENT TOTAL FUND	QUIP ENA JM B S AS R 42F	MENT FOR NCE OF BUILDINGS. A GRANT, HRS.	C		999 1 1,000 C
16.07		MAUI ARTS ANI	CU	LTURAL CENT	ER, MAUI		
	FOR IMP GROUNI WITH TH FOR THE CENTER GRANT, 1	CONSTRUCTION ROVEMENTS AN OS EXPANSION IN THE MASTER DEV. THIS PROJECT PURSUANT TO CO DESIGN	ID FAN AC ELOI D CU QUA HAP	ACILÍTY/ CORDANCE PMENT PLAN JLTURAL LIFIES AS A			1
	(CONSTRUCTION EQUIPMENT					623
	•	TOTAL FUND	ING	AGS	C		625 C
16.08.		LYMAN HOUSE	MEM	IORIAL MUSEU	JM, HAWAII	[
	HERITAC QUALIFII CHAPTEI	JCTION OF A NE BE GALLERY. TH ES AS A GRANT, R 42F, HRS. CONSTRUCTION TOTAL FUNDI	IS PI PUR	ROJECT SUANT TO			500
16.09.	,				C		500 C
10.09.	PLANS, D EQUIPME CENTRAI THIS PRO PURSUAN F I	THE FILIPINO CO ESIGN, CONSTR ENT TO RETROF! L AIR-CONDITIO JECT QUALIFIES IT TO CHAPTER LANS DESIGN CONSTRUCTION QUIPMENT TOTAL FUNDI	UCT: T EX NIN S AS . 42F,	ION AND LISTING G SYSTEM. A GRANT, HRS.	er, inc., oa	HU	1 1 547 1 550 C
SUB201 ·	- CITY AND	COUNTY OF HO	NOI	LULU			
17.	C	IAMAKUA MARS			U AND KA	VAI	NUI STREAMS,
	MANGRO SITE IMPE APPURTE D	ND CONSTRUCTOR CONSTRUCTOR COVEMENTS; EQUID NANCES. SESIGN CONSTRUCTION TOTAL FUNDIT	N; G UIPN	ROUND AND MENT AND	20 780 800 C		C

			APPROPRIATIO	NS (IN 000'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
	CENTRAL OAHU A	MBULANCE FAC	CILITY, OAHU	
EQUIPM FACILIT	IENT FOR AN AMBU 'Y FOR CENTRAL OA 'S 9-4-122-103. PLANS DESIGN CONSTRUCTION EQUIPMENT	JLANCE AHU LOCATED	100 500 3,249 1 3,850 C	c
l .	NANAKULI AVENU OAHU	JE CROSSWALK	IMPROVEMENTS,	WAIANAE,
ATRAF	FIC STUDY AND TH ATION OF EXISTING PLANS DESIGN CONSTRUCTION	E POSSIBLE CROSSWALK.	C	1 1 125 127 C
- COUNT	Y OF HAWAII			
	WAIMEA DISTRICT	REGIONAL PAI	RK, HAWAII	
FOR WA	IMEA DISTRICT/RE I, FOR A ONE-TO-ON Y FUNDS. PLANS DESIGN CONSTRUCTION	GIONAL PARK, IE MATCH OF	1,000 1,000 3,000 2,500 C 2,500 S	8,000 4,000 C 4,000 S
1.	HAWAII OCEAN VI	EW ESTATES, H	AWAII	
	ER RESOURCES. PLANS DESIGN		c	125 600 725 C
1 - COUNT	Y OF MAUI¹			
2.	WATER TRANSMIS	SSION AND STO	RAGE, MAUI	
	LAND ACQUISITION ONSTRUCTION FOR MISSION AND/OR ST	A NEW WATER		
	PLANS, EQUIPM FACILITION TME PLANS, A TRAFRELOCA PLANS, A TRAFRELOCA PLANS, FOR WAPHASE COUNT PLANS COUNT 1. PLANS OF WAT 1. PLANS 2.	PROJECT NO. TITLE CENTRAL OAHU AND PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR AN AMBUTE FACILITY FOR CENTRAL OF ON TMK: 9-4-122-103. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING OAHU PLANS, DESIGN AND CONSTA TRAFFIC STUDY AND THE RELOCATION OF EXISTING PLANS DESIGN CONSTRUCTION TOTAL FUNDING ON TOTAL FUNDING OAHU 1 - COUNTY OF HAWAII WAIMEA DISTRICT PLANS, DESIGN AND CONSTRUCTION TOTAL FUNDING OAHU PLANS, DESIGN AND CONSTOR WAIMEA DISTRICT PLANS, DESIGN AND CONSTRUCTION TOTAL FUNDING OAHT OAHT FUNDING OAHT OAHT FUNDING OAHT OAHT OAHT OAHT OAHT OAHT OAHT OAHT	PROJECT NO. TITLE AGENCY CENTRAL OAHU AMBULANCE FACE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING CCH NANAKULI AVENUE CROSSWALK OAHU PLANS, DESIGN AND CONSTRUCTION FOR A TRAFFIC STUDY AND THE POSSIBLE RELOCATION OF EXISTING CROSSWALK. PLANS DESIGN CONSTRUCTION TOTAL FUNDING CCH 1- COUNTY OF HAWAII WAIMEA DISTRICT/REGIONAL PAINS PHANS DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING COH COH 1. HAWAII OCEAN VIEW ESTATES, H. PLANS AND DESIGN FOR THE EXPANSION OF WATER RESOURCES. PLANS DESIGN TOTAL FUNDING COH 1- COUNTY OF MAUI¹ 2. WATER TRANSMISSION AND STORES.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY YEAR O NO. TITLE EXPENDING AGENCY YEAR O 2013-2014 F CENTRAL OAHU AMBULANCE FACILITY, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103. PLANS 100 CONSTRUCTION 3,249 EQUIPMENT 1 TOTAL FUNDING CCH 3,850 C NANAKULI AVENUE CROSSWALK IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A TRAFFIC STUDY AND THE POSSIBLE RELOCATION OF EXISTING CROSSWALK. PLANS DESIGN CONSTRUCTION FOR A TRAFFIC STUDY AND THE POSSIBLE RELOCATION OF EXISTING CROSSWALK. PLANS DESIGN CONSTRUCTION TOTAL FUNDING CCH C 1- COUNTY OF HAWAII WAIMEA DISTRICT/REGIONAL PARK, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS. PLANS 1,000 1,0

				_APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

SUB501 - COUNTY OF KAUAI

RACK.

SCDSUI	* COUNTI OF KAUAI		
20.	KILAUEA SCHOOL WATERLINE IMPI	ROVEMENTS, KAU	JAI
	PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL. PLANS DESIGN CONSTRUCTION TOTAL FUNDING COK	50 100 1,150 1,300 C	C
21.	HAWAIIAN ISLAND LAND TRUST, KA	MUAI	
	PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCO PALMS SITE. PLANS LAND DESIGN TOTAL FUNDING COK	50 170 50 270 C	C
21.01.	SHELTERED BUS STOPS, KAUAI		
	CONCEDITORION FOR APPROXIMATION		

CONSTRUCTION FOR APPROXIMATELY 46 SHELTERED BUS STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS; CONSTRUCTION TO INCLUDE LARGER PADS TO ACCOMMODATE AMERICANS WITH DISABILITIES ACT; TRANSITION ACCESSIBILITY; PROTECTIVE TRANSIT SHELTER WITH LIGHTING, TRASH AND RECYCLING RECEPTACLES, AND A BIKE

CONSTRUCTION 600 TOTAL FUNDING COK C 600 C"

SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013, is amended: (1) By adding a new section to read as follows:

"SECTION 40.1. Provided that of the general obligation fund appropriation for the department of land and natural resources. (LNR 141). the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the department of land and natural resources for rockfall and flood mitigation, statewide, provided further that of the total sum:

(1) \$1,000,000 shall be used for rockfall mitigation, along menehune road, Kauai."

(2) By adding a new section to read as follows:

"SECTION 41.1. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$40,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the Hawaii health systems corporation for repair and maintenance

projects, including those to correct health and safety deficiencies; provided further that of the total sum:

(1) \$850,000 shall be used for mechanical and electrical improvements, including plumbing, piping, pumps, steam lines and traps at Maui Memorial Medical Center;

(2) \$2,000,000 shall be used for elevator replacement at Kona Commu-

nity Hospital;

(3) \$2,000,000 shall be used for electrical upgrades at Kona Community Hospital;

(4) \$1,000,000 shall be used for asbestos abatement at Kona Commu-

nity Hospital;

(5) \$2,000,000 shall be used for facility repairs at Maui Memorial Medical Center;

(6) \$2,650,000 shall be used for facility repairs at Kula Hospital;

(7) \$500,000 shall be used for cesspool closures and installation of new systems at Kula Hospital;

(8) \$3,285,000 shall be used for air conditioning system upgrades and duct work at Hilo Medical Center."

(3) By adding a new section to read as follows:

"SECTION 41.2. Provided that of the general obligation fund appropriation for Lump Sum Public Housing Development, Improvements, and Renovations, Statewide, for the Department of Human Services (HMS220), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended as follows:

(1) \$1,500,000 for the construction of plumbing, electrical repairs and

leakage repairs at the Palolo Valley Housing."

(4) By adding a new section to read as follows:

"SECTION 41.3. Provided that of the general obligation bond fund appropriation for the department of education, (EDN 100), Kalani High School, girl's locker room and multi-purpose athletic facility, the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the department of education with the intent to provide gender equity in accordance with the Patsy T. Mink Equal Opportunity Education Act (Title IX).

(5) By adding a new section to read as follows:

"SECTION 41.4. Provided that of the revenue bond fund appropriation for the university of Hawaii, (UOH 100), Marine Center Relocation, the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall not be expended by the university of Hawaii until such time as an executed lease agreement is signed between the department of transportation and the university of Hawaii."

(6) By adding a new section to read as follows:

"SECTION 42.1. Provided that of the general obligation fund appropriation for Retrofit Public Buildings with Hurricane Protective Measures, Statewide, for the Department of Defense (DEF 110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended as follows:

(1) \$250,000 for the plans and designs for the upgrade to school and community facilities to conform to civil defense shelter standards at

Noelani Elementary School;

- (2) \$250,000 for the plans and designs for the upgrade to school and community facilities to conform to civil defense shelter standards at Manoa Elementary School."
- (7) By amending section 46 to read as follows:

"SECTION 46. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
C-40	17,005 E
C-41	17,188° E
C-43	$48,205^{10}N$
C-59E	41,826 E
C-59E	26,757 N
C-59F	242,744 N
C-59L	18,430 N
C-69	4,420 E
C-76	16,379 N
F-2	<u>3,500</u> <u>C</u>
H-9	$2\overline{4,600}$ \overline{C}
H-8B	1,000 <u>C</u>
<u>I-8</u>	$41,800 \ \overline{C}$
$\overline{\text{I-}10}$	2,100 <u>C</u>
$\overline{\text{I-}10}\text{A}$	$1\overline{0,000}$ $\overline{\overline{C}}$ "
·	

(8) By amending section 47 to read as follows:

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
C-28	10,000 E
C-48	430,719 N
C-48	57,282 R
C-49G	6 E
C-49I	27,094 E
C-49I	65,631 N
C-69	22,046 E
C-69	34,243 N
C-74	21,904 E
C-76	19.920 E
C-76	91,025 N
C-82	1,016,389 N
C-83	13.282 E
C-83	397,126 N
C-84	69,500 C
C-85A	$\frac{18,200}{\overline{C}}$
F-2	$\frac{634,500}{C}$
G-7 9	$\frac{372,700}{372,700}$ C
	<u></u>

<u>I-8</u>	<u>53,600 C</u>
<u>I-9</u>	<u>17,600 C</u>
$\overline{\text{I-10}}$	<u>17,600 C</u>
<u>I-11</u>	<u>14,700 C</u>
<u>I-14</u>	<u>1,200</u> <u>C</u> "

(9) By amending section 48 to read as follows:

"SECTION 48. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-530	<u>2,200</u> <u>C</u>
<u>A-9A</u>	<u>4,400 C</u>
C-115	160,101 N
C-123	75,476 E
C-144	634,081 N
C-144	768,035 R
C-161	7,746 E
<u>H-30</u>	<u>17,000</u> <u>C</u>
H-35A	<u>7,800</u> <u>C</u>
<u>I-18</u>	<u>68,000</u> <u>C</u> "

(10) By adding a new section to read as follows:

"SECTION 48.1. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 91, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-5	189,000 C
$\overline{A-5}$	64 000 N
$\overline{A-6}$	29,000 C
$\overline{A-9}$	111,800 C
G-6 9	449,000 C
<u>I-5</u>	29,000 C 111,800 C 449,000 C 115,000 C 456,000 C
<u>I-6</u>	$\overline{456,000}$ \overline{C}
<u>I-8</u>	1.200.000 C
<u>I-9</u>	$\frac{51,400}{\overline{C}}$ "

(11) By adding a new section to read as follows:

"SECTION 48.2. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-2	919,500 C
$\overline{A-4}$	$\frac{558,000}{}$ C
$\overline{A-4B}$	28,200 C

<u>A-4C</u>	<u>110,200</u> <u>C</u>
<u>A-4E</u>	$3,000,000 \ C$
<u>G-45</u>	<u>185,200 C</u>
<u>G-54G</u>	$177,000 \ C$
<u>H-21</u>	<u>102,100 C</u>
<u>H-21A</u>	$\frac{800}{298,300} \frac{\overline{C}}{C}$
<u>I-5</u>	<u>298,300</u> <u>C</u>
<u>I-6</u>	187,100 <u>C</u>
<u>I-7A</u>	1,350,000 <u>C</u>
<u>K-22</u>	666,400 <u>C</u> "

(12) By amending section 49 to read as follows:

"SECTION 49. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
<u>A-3.02</u>	954,000 C
C-90	9,681,452 B
<u>G-62</u>	598,000 C
<u>H-3</u>	44,500 C
<u>I-2</u>	<u>68,500</u> <u>C</u> "

(13) By adding a new section to read as follows:

"SECTION 49.1. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
$\overline{\mathbf{A}}$ - $\overline{7}$	955,000 C
C-64	$\frac{32.100}{100} = \frac{1}{100}$
H-9	955,000 C 32,100 C 399,500 C 16,200 C 38,000 C 145,800 C 528,000 C 25,100 C
$\overline{\text{H-1}4.02}$	$\frac{16.200}{1}$ $\frac{C}{C}$
H-14.03	38.000 C
H-14.05	$145,800 \ \overline{C}$
<u>I-3</u>	$\frac{528,000}{528,000}$ $\frac{C}{C}$
<u>I-5</u>	$\frac{25,100}{\overline{C}}$
<u>I-6.01</u>	$\frac{280,100}{C}$
<u>I-6.02</u>	230,500 <u>C</u>
K-11	63,300 C"
	<u> </u>

(14) By amending section 50 to read as follows:

"SECTION 50. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 125, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF))
<u>A-4</u>	2,370,300 C	•

A-7.01	<u>57,000</u> <u>C</u>
G-117.06	2,320,386 C
H-15	2,747,000 <u>C</u>
H-16	3,096,000 <u>C</u>
<u>I-7</u>	7,496,100 <u>C</u>
<u>I-8</u>	<u>1,126,500</u> <u>C</u>
K-16	459,000 <u>C</u>
K-25.01	3,749,000 <u>C</u> "

(15) By adding a new section to read as follows:

"SECTION 50.1. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-6	496,000 C
F-3	855,100 <u>C</u> "

(16) By amending section 52 to read as follows:

"SECTION 52. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-1.02	2,000,000 C
$\overline{\mathbf{A}}$ -7	1,149,000 C
$\overline{A-1}1$	1,500,000 C 2,301,000 C 2,304,000 C 900,000 E
$\overline{A-19.03}$	2,301,000 C
A-22	2,304,000 <u>C</u>
C-12	900,000 E
C-12	8,550,000 N
D-3	500,000 <u>C</u>
\overline{D} -3.01	400,000 C
G-21	2,300,000 B
G-28	150,000 B
\overline{G} -37.02	44,000 B
G-38.01	375,000 B
G-46.01	$\overline{700,000}$ $\overline{\mathbf{B}}$
$\overline{G-56.02}$	250,000 B
G-66.02	$2,450,000 \overline{B}$
G-76	300 C
G-79	450,000 B
$\overline{\text{G-80.02}}$	$\overline{794,000}$ $\overline{\mathbf{B}}$
G-95.03	450,000 E
G-95.04	$\overline{495,000} \ \overline{E}$
G-102	$\overline{600,000}$ C
K-2	495,000 E 600,000 C 7,515,000 C"

SECTION 7.¹¹ Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, is amended by amending Item 100.01 to read as follows:

"B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DE-VELOPMENT OF THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIP-MENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 9,998
CONSTRUCTION 1
EQUIPMENT 1
TOTAL FUNDING UOH 10,000C"

SECTION 8.¹¹ Part VI, Act 134, Session Laws of Hawaii 2013, is amended:

(1) By amending section 62 to read as follows:

"SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACIL-ITY REVENUE BONDS. The department of transportation¹² is authorized to¹³ issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6, Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds¹⁴ shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department[-]: provided that the rental motor vehicle customer facility charge in section 261-7(h), Hawaii Revised Statutes, shall not be amended to supplement any additional or unforeseen costs related to the issuance or debt service of the rental motor vehicle customer facility revenue bonds that are authorized, appropriated, and issued under this section. The governor, in the governor's discretion, ¹² is authorized to ¹³ use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds. ¹⁵"

(2) By adding a new section to read as follows:

"SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE BONDS. The department of health, Hawaii health systems corporation, with the approval of the governor, is authorized to issue revenue bonds pursuant to part III of chapter 39, Hawaii Revised Statutes, except as provided in chapter 163D, Hawaii Revised Statutes, in an aggregate principal amount not to exceed \$31,500,000, for the plans, design and construction of a new parking garage at the Maui Memorial Medical Center on the island of Maui."

SECTION 9.11 Part VII, Act 134, Session Laws of Hawaii 2013, is amended as follows:

(1) By adding a new section to read:

"SECTION 88.1. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section 88 of this Act as necessary to meet the intent of the federal grant awards."

(2) By amending section 105 to read:

"SECTION 105. Except as otherwise provided[5] or limited by this Act. including provisos in parts III and VII, or other law, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor."

(3) By amending section 106 to read:

"SECTION 106. Except as otherwise provided[5] or limited by this Act, including provisos in parts III and VII, or other law, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor."

(4) By adding a new section to read:

"SECTION 108.1. Provided that if the amount of settlements and judgments approved by the legislature in S.B. No. 2246¹⁶ in the form passed by the legislature, the claims bill, exceeds program allocations for fiscal year 2013-2014 or fiscal year 2014-2015, as applicable, for the purposes of meeting such obligations:

(1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program

within the department; and

(2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program."

(5) By adding a new section to read:

"SECTION 122.1. (a) For the purpose of this section, "ESEA waiver" means a waiver from any requirement of the federal Elementary and Secondary Education Act of 1965, as amended, under an ESEA flexibility request approved for the state department of education.

(b) The state department of education shall notify the legislature prior to executing the ESEA waiver if the ESEA waiver will result in a request for additional general funds beyond the supplemental request for fiscal year 2014-2015.

- (c) The state department of education shall hold a briefing on the ESEA waiver for the senate standing committee on education, house standing committee on education, senate standing committee on ways and means, and house standing committee on finance."
 - (6) By adding a new section to read:

"SECTION 122.2. In carrying out their strategic plan and in the execution of their six priority strategies, the department of education shall consider workload and capacity issues at both the complex area and school level. Before additional districtwide requirements are considered that are not required for federal compliance or negotiated contract purposes, the department of education shall assess whether or not any such mandate can be accomplished given existing school-level resources."

(7) By amending section 123 to read:

"SECTION 123. Provided that the director of finance shall ensure that non-facility per-pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, notwithstanding any other law to the contrary, for fiscal year 2013-2014 and fiscal year 2014-2015, the director of finance shall:

(1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility

costs;

(2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts;

(3) Determine a per-pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of stu-

dent enrollment determined under paragraph (2);

(4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2013, and November 1, 2014, that will provide each with a per-pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and

(5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made

pursuant to this section;

and provided further that for the purposes of this section, all general fund appropriations, except grants issued pursuant to chapter 42F, for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400), ¹⁷ shall be considered non-facility appropriations for the department of education.

(b) Provided further that:

(1) Of the general fund appropriation for charter schools (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed additional to the

per-pupil allocation for charter schools for that fiscal year as calcu-

lated pursuant to subsection (a):

The \$800,000 shall be expended by the charter school commission (2) for its operating and administrative costs for fiscal year 2014-2015; and

- As additional funding for its operating and administrative costs for <u>(3)</u> fiscal year 2014-2015, the charter school commission may transfer from the per-pupil allocation for charter schools for fiscal year 2014-2015 not more than \$560,000 to the commission for expenditure for such costs."
- By adding a new section to read:

"SECTION 136.1. (a) In the preparation of the executive budget for the fiscal biennium 2015-2017, the department of budget and finance shall prepare the base budget for each department and attached agency by deleting appropriations identified as "non-recurring" in the executive budget bill worksheets for this Act and Act 134, Session Laws of Hawaii 2013. The department of budget and finance shall submit applicable forms to the legislature itemizing and explaining all deleted non-recurring appropriations. The forms shall be submitted no later than the date of submission by the governor to the legislature of the executive budget for the fiscal biennium 2015-2017.

(b) This section shall not prohibit an executive department or attached agency from requesting the reinstatement of a non-recurring appropriation in the executive budget for the fiscal biennium 2015-2017 if the non-recurring appropriation is first deleted from its base budget as required under subsection

(a).

SECTION 10.11 MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11.11 In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 12.11 Statutory material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring. 18

SECTION 13.11 Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 134, Session Laws of Hawaii 2013, not repealed or modified by this Act.

SECTION 14.11 EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 24, 2014.)

Notes

1. So in original

2. Governor vetoed, replaced, and initialed item with "NA".

- 3. Should be "20".
 4. Should be "19".
 5. Prior to amendment "county" appeared here.
 6. Prior to amendment "land" appeared here.
 7. Prior to amendment "Pl4001" appeared here.
 8. Prior to amendment "facilities" appeared here.
 9. Prior to amendment "917,188" appeared here.
 10. Prior to amendment "148,205" appeared here.
- 11. Section renumbered.
- 12. Prior to amendment "may" appeared here.
 13. "Is authorized to" should be underscored.
- 14. Prior to amendment a comma appeared here.
- 14. From to amendment a comma appeared nete.
 15. Prior to amendment "; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions." appeared here.
- 16. Act 80.17 The comma should be underscored.
- 18. Edited pursuant to HRS §23G-16.5.