

ACT 122

H.B. NO. 1700

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2014.

SECTION 2. This Act amends Act 134, Session Laws of Hawaii 2013, and other appropriations and authorizations effective during fiscal biennium 2013-2015.

SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2013 and ending June 30, 2015. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
A. ECONOMIC DEVELOPMENT					
1.	BED100	STRATEGIC MARKETING & SUPPORT		10.00*	10.00*
	OPERATING		BED	1,247,934 A	1,487,057 A
			BED	1,821,915 W	1,821,915 W
			BED	703,505 P	1,000,000 P
2.	BED105	CREATIVE INDUSTRIES DIVISION		11.00*	11.00*
	OPERATING		BED	1,652,235 A	1,188,069 A
	INVESTMENT CAPITAL		AGS	3,460,000 C	C
			BED	250,000 C	750,000 C
3.	BED107	FOREIGN TRADE ZONE		17.00*	17.00*
	OPERATING		BED	2,066,145 B	2,066,145 B
	INVESTMENT CAPITAL		BED	2,200,000 C	C
			BED	3,000,000 D	D
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		24.00*	24.00*
	OPERATING		BED	1,667,257 A	1,690,045 A
5.	BED113	TOURISM		5.00*	5.00*
	OPERATING		BED	141,162,298 B	141,162,298 B
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
	OPERATING		AGR	750,000 A	A
				9.00*	9.00*
			AGR	1,089,967 B	1,089,967 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	PLANT, PEST, AND DISEASE CONTROL		87.00*	87.00*
	OPERATING		AGR	5,306,588 A	5,455,104 A
				42.00*	42.00*
			AGR	8,752,936 B	8,752,936 B
			AGR	672,380 N	2,500 N
			AGR	512,962 T	512,962 T
			AGR	44,270 U	44,270 U
			AGR	50,360 W	50,360 W
			AGR	P	669,880 P
8.	AGR131	RABIES QUARANTINE		36.32*	36.32*
	OPERATING		AGR	3,281,623 B	3,281,623 B
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*	13.68*
	OPERATING		AGR	1,497,780 A	1,497,780 A
				5.00*	5.00*
			AGR	159,527 B	281,052 B
			AGR	377,518 N	0 N
			AGR	U	410,000 U
			AGR	P	377,518 P

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
10.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT				
	OPERATING		LNR	15.00* 1,303,023 A	15.00* 1,410,695 A
			LNR	2.50* 3,637,996 B	2.50* 4,787,996 B
	INVESTMENT CAPITAL		LNR	1.50* 4,542,847 P	1.50* 11,290,000 P
			LNR	280,000 C	3,935,000 C
11.	AGR151 - QUALITY AND PRICE ASSURANCE				
	OPERATING		AGR	16.00* 1,168,246 A	16.00* 1,193,246 A
			AGR	3.00* 374,738 B	3.00* 374,738 B
			AGR	77,424 N	0 N
			AGR	300,000 T	300,000 T
			AGR	502,559 W	502,559 W
			AGR	P	77,424 P
12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING				
	OPERATING		AGR	14.00* 1,562,275 A	14.00* 1,629,367 A
			AGR	20,000 B	20,000 B
			AGR	184,500 N	184,500 N
13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT				
	OPERATING		AGR	6.00* 750,643 A	6.00* 911,887 A
			AGR	23.50* 2,116,000 B	24.50* 2,165,874 B
	INVESTMENT CAPITAL		AGR	7.50* 1,127,933 W	7.50* 1,392,933 W
			AGR	18,400,000 C	20,300,000 C
			AGR	6,700,000 N	2,000,000 N
			AGR	1,000,000 S	S
14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH				
	OPERATING		AGR	650,601 A	50,601 A
			AGR	500,000 B	500,000 B
	INVESTMENT CAPITAL		AGR	3,397,691 W	3,817,691 W
			AGR	13,500,000 C	8,070,000 C
			AGR	175,000,000 E	E
15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE				
	OPERATING		AGR	22.00* 1,489,886 A	22.00* 1,781,076 A
			AGR	5.00* 299,315 B	5.00* 326,280 B
	INVESTMENT CAPITAL		AGS	1,000,000 C	2,500,000 C
16.	LNR153 - FISHERIES AND RESOURCE ENHANCEMENT				
	OPERATING		LNR	7.00* 561,741 A	7.00* 561,741 A
			LNR	1.00* 303,474 B	2.00* 641,399 B
			LNR	383,305 N	383,305 N
			LNR	3.00* 367,000 P	2.00* 329,075 P

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM		4.00*	4.00*
	OPERATING		AGR	310,405 A	310,405 A
			AGR	125,000 B	125,000 B
			AGR	46,134 N	0 N
	INVESTMENT CAPITAL		AGR	C	550,000 C
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT		5.00*	5.00*
	OPERATING		BED	5,661,805 B	56,639,305 B
			BED	1,750,000 N	1,750,000 N
			BED	151,535 V	320,000 V
			BED	1,545,000 P	1,514,192 P
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*	1.50*
	OPERATING		BED	1,030,588 A	1,030,588 A
			BED	3,755,410 B	3,755,410 B
			BED	1,500,000 W	1,500,000 W
			BED	15,989,710 P	15,989,710 P
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	2,608,516 B	2,608,516 B
			BED	4,289,649 W	4,289,649 W
			BED	P	13,168,350 P
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		BED	7,672,917 B	7,672,917 B
	INVESTMENT CAPITAL		BED	12,017,000 C	2,500,000 C
22.	LNR141	- WATER AND LAND DEVELOPMENT		1.50*	1.50*
	OPERATING		LNR	202,750 A	202,750 A
			LNR	4.00*	4.00*
			LNR	613,103 B	702,663 B
			LNR	U	220,000 U
			LNR	188,181 W	188,181 W
	INVESTMENT CAPITAL		LNR	3,750,000 C	12,800,000 C
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
	2.00 * OPERATING	2.00 *	BED	1,086,818 W	1,086,818 W
	INVESTMENT CAPITAL		BED	2,155,000 C	9,555,000 C
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	3,000,000 N	3,000,000 N
			BED	21,923,698 T	21,923,698 T
			BED	31.00*	32.00*
			BED	6,874,086 W	7,197,377 W
			BED	6,677,735 P	0 P
	INVESTMENT CAPITAL		BED	8,300,000 C	30,332,000 C

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
25.	BED128 - OFFICE OF AEROSPACE OPERATING		BED	809,136 A	969,136 A
B. EMPLOYMENT					
1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM				
	OPERATING		LBR	0.20 *	0.20 *
			LBR	101,259 A	301,259 A
			LBR	5,940,010 B	5,940,010 B
			LBR	115.80 *	112.80 *
			LBR	50,776,769 N	14,315,000 N
			LBR	1,505,580 U	1,505,580 U
			LBR	P	1,640,000 P
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL				
	OPERATING		LBR	0.10 *	0.10 *
			LBR	11,577 A	11,577 A
			LBR	0.90 *	0.90 *
			LBR	593,784 N	1,000,000 N
			LBR	P	600,000 P
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
	OPERATING		LBR	361,191,310 B	361,191,310 B
			LBR	251.50 *	251.50 *
			LBR	18,501,347 N	20,750,000 N
4.	LBR903 - OFFICE OF COMMUNITY SERVICES				
	OPERATING		LBR	2.00 *	2.00 *
			LBR	4,330,645 A	3,381,633 A
			LBR	2.00 *	2.00 *
			LBR	5,882,044 N	4,329,703 N
			LBR	1,200,000 U	1,200,000 U
			LBR	P	200,000 P
	INVESTMENT CAPITAL		LBR	2,000,000 B	B
			LBR	12,150,000 C ¹	11,330,000 C
			LBR	U	2,000,000 U
5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS				
	OPERATING		LBR	128,553 A	128,553 A
			LBR	30,939 N	0 N
6.	HMS802 - VOCATIONAL REHABILITATION				
	OPERATING		HMS	36.27 *	36.27 *
			HMS	4,059,129 A	4,309,129 A
			HMS	68.23 *	68.23 *
			HMS	13,820,795 N	13,820,795 N
			HMS	1,330,200 W	1,330,200 W
	INVESTMENT CAPITAL		HMS	C	2,550,000 C
7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM				
	OPERATING		LBR	15.50 *	16.50 *
			LBR	896,506 A	918,571 A
			LBR	22.00 *	22.00 *
			LBR	2,867,932 B	2,867,932 B
			LBR	17.50 *	0.00 *
			LBR	1,816,684 N	0 N
			LBR	70,000 W	70,000 W
			LBR	*	18.50 *
			LBR	P	2,000,000 P

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
8.	LBR152	WAGE STANDARDS PROGRAM			
	OPERATING		LBR	17.00* 983,731 A	17.00* 983,731 A
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING		LBR	21.50* 1,344,804 A	21.50* 1,344,804 A
			LBR	0.50* 324,087 N	0.00* 0 N
			LBR	* P	0.50* 250,000 P
10.	LBR183	DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	84.00* 4,313,375 A	85.00* 4,555,131 A
			LBR	9.00* 23,821,406 B	9.00* 23,851,406 B
11.	LBR161	HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	1.00* 608,550 A	1.00* 648,552 A
12.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	9.00* 782,657 A	9.00* 782,657 A
13.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	12.00* 897,274 N	12.00* 1,000,000 N
14.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS			
	OPERATING		LBR	3.88* 232,751 A	3.88* 243,751 A
			LBR	27.12* 2,447,213 N	0.55* 417,803 N
			LBR	* P	26.57* 950,000 P
15.	LBR902	GENERAL ADMINISTRATION			
	OPERATING		LBR	20.52* 1,330,064 A	19.52* 1,488,081 A
			LBR	200,000 B	200,000 B
			LBR	30.48* 3,171,930 N	0.00* 0 N
			LBR	* P	33.48* 3,500,000 P

C. TRANSPORTATION FACILITIES

1.	TRN102	HONOLULU INTERNATIONAL AIRPORT			
	OPERATING		TRN	618.50* 137,870,921 B	618.50* 153,446,074 B
	INVESTMENT CAPITAL		TRN	120,277,000 E	438,900,000 E
			TRN	6,400,000 N	N
			TRN	16,080,000 X	X
2.	TRN104	GENERAL AVIATION			
	OPERATING		TRN	30.00* 5,946,642 B	30.00* 6,546,642 B
			TRN	3,000,000 N	4,200,000 N

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.	TRN111	HILO INTERNATIONAL AIRPORT			
		OPERATING	TRN	82.00*	82.00*
		INVESTMENT CAPITAL	TRN	14,884,419 B	14,534,419 B
			TRN	10,000 B	B
			TRN	0 C	C
			TRN	11,640,000 E	E
			TRN	27,625,000 N	N
			TRN	4,125,000 X	X
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KE'AHOLE			
		OPERATING	TRN	86.00*	86.00*
		INVESTMENT CAPITAL	TRN	18,308,869 B	19,664,972 B
			TRN	10,000 B	B
			TRN	3,000,000 C	C
			TRN	71,500,000 E	1,900,000 E
			TRN	5,899,000 X	X
5.	TRN116	WAIMEA-KOHALA AIRPORT			
		OPERATING	TRN	6.00*	6.00*
				992,167 B	1,132,167 B
6.	TRN118	UPOLU AIRPORT			
		OPERATING	TRN	374,500 B	319,500 B
			TRN	300,000 N	150,000 N
7.	TRN131	KAHULUI AIRPORT			
		OPERATING	TRN	162.00*	162.00*
		INVESTMENT CAPITAL	TRN	24,401,111 B	26,626,111 B
			TRN	7,500,000 E	E
			TRN	22,500,000 N	N
			TRN	30,000,000 X ¹	X
8.	TRN133	HANA AIRPORT			
		OPERATING	TRN	9.00*	8.00*
		INVESTMENT CAPITAL	TRN	946,912 B	540,135 B
			TRN	E	1,040,000 E
			TRN	N	5,310,000 N
9.	TRN135	KAPALUA AIRPORT			
		OPERATING	TRN	11.00*	11.00*
				1,671,340 B	1,971,340 B
10.	TRN141	MOLOKAI AIRPORT			
		OPERATING	TRN	13.00*	13.00*
			TRN	2,419,835 B	2,850,835 B
			TRN	N	819,000 N
11.	TRN143	KALAUPAPA AIRPORT			
		OPERATING	TRN	9.00*	9.00*
				630,691 B	1,180,691 B
12.	TRN151	LANAI AIRPORT			
		OPERATING	TRN	10.00*	11.00*
			TRN	1,960,713 B	2,575,975 B
			TRN	N	819,000 N
13.	TRN161	LIHUE AIRPORT			
		OPERATING	TRN	101.00*	101.00*
				17,161,779 B	17,491,779 B

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
14.	TRN163 - PORT ALLEN AIRPORT	OPERATING	TRN	51,841 B	1,841 B
			TRN	150,000 N	N
15.	TRN195 - AIRPORTS ADMINISTRATION	OPERATING	TRN	117.00*	119.00*
			TRN	190,589,291 B	235,263,915 B
			TRN	N	1,049,250 N
		INVESTMENT CAPITAL	TRN	12,450,000 B	11,450,000 B
			TRN	82,500,000 E ¹	94,700,000 E
			TRN	7,500,000 N	7,500,000 N
			TRN	100,000 X	42,100,000 X
16.	TRN301 - HONOLULU HARBOR	OPERATING	TRN	116.00*	116.00*
		INVESTMENT CAPITAL	TRN	24,513,583 B	26,864,870 B
			TRN	250,000,000 E	E
17.	TRN303 - KALAELOA BARBERS POINT HARBOR	OPERATING	TRN	3.00*	3.00*
		INVESTMENT CAPITAL	TRN	2,100,189 B	2,081,342 B
			TRN	250,000 B	150,000 B
			TRN	1,000,000 E	2,000,000 E
18.	TRN311 - HILO HARBOR	OPERATING	TRN	14.00*	14.00*
		INVESTMENT CAPITAL	TRN	2,828,357 B	2,848,397 B
			TRN	925,000 B	500,000 B
19.	TRN313 - KAWAIHAE HARBOR	OPERATING	TRN	2.00*	2.00*
			TRN	1,338,031 B	1,344,391 B
20.	TRN331 - KAHULUI HARBOR	OPERATING	TRN	18.00*	18.00*
		INVESTMENT CAPITAL	TRN	3,916,632 B	3,726,632 B
			TRN	5,000,000 E	1,000,000 E
21.	TRN341 - KAUNAKAKAI HARBOR	OPERATING	TRN	1.00*	1.00*
			TRN	591,915 B	591,915 B
22.	TRN361 - NAWILIWILI HARBOR	OPERATING	TRN	15.00*	15.00*
			TRN	2,891,457 B	2,839,517 B
23.	TRN363 - PORT ALLEN HARBOR	OPERATING	TRN	1.00*	1.00*
			TRN	406,588 B	421,588 B
24.	TRN351 - KAUMALAPAU HARBOR	OPERATING	TRN	265,000 B	265,000 B
25.	TRN395 - HARBORS ADMINISTRATION	OPERATING	TRN	71.00*	77.00*
		INVESTMENT CAPITAL	TRN	53,365,161 B	59,303,160 B
			TRN	10,400,000 B	10,400,000 B
			TRN	6,735,000 E	6,735,000 E
			TRN	2,000,000 P	2,000,000 P

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
26.	TRN333 - HANA HARBOR	OPERATING	TRN	42,519 B	42,519 B
		INVESTMENT CAPITAL	TRN	20,500,000 E	E
27.	TRN501 - OAHU HIGHWAYS	OPERATING	TRN	224.00 *	224.00 *
			TRN	100,989,427 B	101,009,053 B
		INVESTMENT CAPITAL	TRN	3,100,000 N	3,100,000 N
			TRN	C	1,250,000 C
			TRN	85,916,000 E	76,514,000 E
			TRN	16,864,000 N	157,117,000 N
28.	TRN511 - HAWAII HIGHWAYS	OPERATING	TRN	124.00 *	124.00 *
		INVESTMENT CAPITAL	TRN	27,921,711 B	27,921,711 B
			TRN	C	2,500,000 C
			TRN	29,013,000 E	9,223,000 E
29.	TRN531 - MAUI HIGHWAYS	OPERATING	TRN	81.00 *	82.00 *
		INVESTMENT CAPITAL	TRN	30,044,244 B	32,780,400 B
			TRN	C	500,000 C
			TRN	4,857,000 E	25,785,000 E
			TRN	9,105,000 N	80,019,000 N
30.	TRN561 - KAUAI HIGHWAYS	OPERATING	TRN	51.00 *	51.00 *
		INVESTMENT CAPITAL	TRN	17,751,786 B	17,846,977 B
			TRN	6,251,000 E	11,175,000 E
			TRN	2,891,000 N	29,667,000 N
31.	TRN595 - HIGHWAYS ADMINISTRATION	OPERATING	TRN	86.00 *	86.00 *
			TRN	85,489,148 B	93,156,476 B
			TRN	5,272,500 N	4,547,000 N
		INVESTMENT CAPITAL	TRN	30,000 P	30,000 P
			TRN	16,000,000 B	16,000,000 B
			TRN	10,684,000 E	33,258,000 E
32.	TRN597 - HIGHWAY SAFETY	OPERATING	TRN	35.20 *	35.20 *
			TRN	10,407,643 B	10,407,643 B
			TRN	6.00 *	6.00 *
			TRN	5,092,452 N	5,092,452 N
33.	TRN995 - GENERAL ADMINISTRATION	OPERATING	TRN	0.80 *	0.80 *
			TRN	841,139 P	841,139 P
			TRN	106.00 *	106.00 *
			TRN	17,234,930 B	16,677,402 B
34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION	OPERATING	TRN	33,322,784 N	6,584,774 N
			TRN	423,067 R	423,067 R
			TRN	1,800,368 B	1,829,736 B

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
D. ENVIRONMENTAL PROTECTION					
1. HTH840 - ENVIRONMENTAL MANAGEMENT					
	OPERATING		HTH	36.00* 2,604,474 A	37.00* 2,669,454 A
			HTH	64.00* 81,068,234 B	67.00* 81,061,186 B
			HTH	37.80* 7,709,657 N	36.80* 6,962,003 N
			HTH	2.00* 174,454 U	2.00* 174,454 U
			HTH	50.20* 164,322,698 W	51.20* 164,684,095 W
	INVESTMENT CAPITAL		HTH	8.00* 1,588,478 P	8.00* 1,588,478 P
			HTH	4,025,000 C	4,025,000 C
			HTH	20,071,000 N	20,071,000 N
2. AGR846 - PESTICIDES					
	OPERATING		AGR	8.00* 496,810 A	12.00* 593,119 A
			AGR	2.00* 475,561 N	0.00* 0 N
			AGR	8.00* 1,101,976 W	8.00* 1,501,976 W
			AGR	* P	2.00* 433,429 P
3. LNR401 - AQUATIC RESOURCES					
	OPERATING		LNR	29.25* 2,485,808 A	30.50* 2,556,344 A
			LNR	1.00* 1,416,709 N	0.00* 1,630,125 N
			LNR	0.75* 2,062,000 P	0.50* 3,597,463 P
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	OPERATING		LNR	49.50* 3,722,025 A	49.50* 3,722,025 A
			LNR	3,405,749 B	3,405,749 B
			LNR	5.50* 3,628,155 N	5.50* 1,350,000 N
			LNR	136,197 T	99,755 T
			LNR	1,500,000 U	1,500,000 U
	INVESTMENT CAPITAL		LNR	5.00* 5,313,645 P	5.00* 2,500,000 P
			LNR	3,014,000 C	9,037,000 C
5. LNR404 - WATER RESOURCES					
	OPERATING		LNR	19.00* 2,273,185 A	18.00* 2,213,161 A
			LNR	3.00* 691,818 B	5.00* 866,878 B
	INVESTMENT CAPITAL		LNR	1,500,000 C	C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT				
	OPERATING		LNR	109.25*	109.25*
			LNR	6,376,656 A	8,310,431 A
			LNR	18.00*	18.00*
			LNR	2,176,083 B	2,176,083 B
			LNR	1.75*	2.75*
			LNR	458,259 N	972,781 N
			LNR	1.00*	0.00*
			LNR	108,114 W	32,333 W
			LNR	1,009,855 P	930,000 P
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
	OPERATING		LNR	18.00*	18.00*
			LNR	4,222,575 A	822,575 A
			LNR	10.50*	10.50*
			LNR	7,195,731 B	12,344,125 B
			LNR	761 N	0 N
			LNR	0.50*	0.50*
	INVESTMENT CAPITAL		LNR	1,637,269 P	1,225,000 P
			LNR	6,500,000 C	6,360,000 C
			LNR	N	1,000 N
8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL				
	OPERATING		HTH	5.00*	5.00*
			HTH	344,488 A	344,488 A
9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT				
	OPERATING		LNR	31.00*	32.00*
			LNR	1,965,578 A	1,925,602 A
			LNR	13.00*	14.00*
	INVESTMENT CAPITAL		LNR	1,432,431 B	1,524,291 B
			LNR	2,597,000 C	21,372,000 C
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION				
	OPERATING		HTH	10.00*	10.00*
			HTH	1,243,616 A	1,243,616 A
			HTH	0.50*	0.50*
			HTH	48,271 B	48,271 B
			HTH	5.50*	5.50*
			HTH	579,620 N	579,620 N
			HTH	26.00*	26.00*
			HTH	4,227,399 W	4,128,675 W
			HTH	9.00*	9.00*
			HTH	2,601,187 P	2,395,859 P
E. HEALTH					
1.	HTH100 - COMMUNICABLE DISEASE SERVICES				
	OPERATING		HTH	249.87*	249.87*
			HTH	24,288,286 A	24,398,426 A
			HTH	*	1.00*
			HTH	90,720 B	435,589 B
			HTH	3,507,482 N	3,407,505 N
			HTH	131,746 U	131,746 U
			HTH	16.00*	16.00*
	INVESTMENT CAPITAL		HTH	4,834,498 P	5,008,971 P
			AGS	C	521,000 C

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
2.	HTH131	DISEASE OUTBREAK CONTROL			
	OPERATING		HTH	20.60*	20.60*
			HTH	1,613,768 A	1,613,768 A
			HTH	31.40*	31.40*
			HTH	10,736,954 N	10,736,954 N
			HTH	1,143,691 P	1,361,116 P
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
	OPERATING		HTH	13.00*	13.00*
			HTH	57,191,251 A	55,891,251 A
			HTH	20,072,874 B	26,416,707 B
			HTH	10,563 N	0 N
			HTH	3.00*	0.00*
			HTH	1,072,116 P	232,710 P
4.	HTH560	FAMILY HEALTH SERVICES			
	OPERATING		HTH	108.00*	108.00*
			HTH	25,296,742 A	25,217,539 A
			HTH	14.00*	14.00*
			HTH	20,937,704 B	20,969,607 B
			HTH	173.00*	172.00*
			HTH	45,162,123 N	45,000,228 N
			HTH	203,441 U	203,441 U
			HTH	6.50*	6.50*
			HTH	8,972,011 P	9,258,164 P
5.	HTH590	TOBACCO SETTLEMENT			
	OPERATING		HTH	1,502,565 A	200,000 A
			HTH	39.00*	39.50*
			HTH	50,319,643 B	50,985,644 B
			HTH	1,589,845 U	610,000 U
			HTH	11.00*	10.50*
			HTH	5,335,092 P	4,307,915 P
6.	HTH595	HEALTH RESOURCES ADMINISTRATION			
	OPERATING		HTH	2.00*	2.00*
	INVESTMENT CAPITAL		HTH	150,379 A	369,951 A
			HTH	5,000,000 C	6,600,000 C
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE			
	OPERATING		HTH	54.50*	54.50*
	INVESTMENT CAPITAL		HTH	12,509,280 B	12,509,280 B
			HTH	14,321,000 C	359,000 C
8.	HTH211	KAHUKU HOSPITAL			
	OPERATING		HTH	1,500,000 A	1,500,000 A
	INVESTMENT CAPITAL		HTH	1,462,000 C	0 C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION-REGIONS			
	OPERATING		HTH	82,940,000 A	89,940,000 A
			HTH	2,780.75*	2,780.75*
	INVESTMENT CAPITAL		HTH	508,583,900 B	508,583,900 B
			HTH	40,000,000 C	45,100,000 C
			HTH	E	31,500,000 E
			HTH	N	3,500,000 N

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10.	HTH213 - ALII COMMUNITY CARE	OPERATING	HTH	2,500,000 B	2,500,000 B
11.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT	OPERATING	HTH	145.50 *	145.50 *
			HTH	72,810,662 A	58,706,662 A
			HTH	11,610,000 B	11,795,000 B
			HTH	1,632,230 N	1,632,230 N
12.	HTH430 - ADULT MENTAL HEALTH - INPATIENT	OPERATING	HTH	615.00 *	615.00 *
		INVESTMENT CAPITAL	AGS	52,895,657 A	57,999,657 A
				3,750,000 C	3,285,000 C
13.	HTH440 - ALCOHOL AND DRUG ABUSE	OPERATING	HTH	22.00 *	22.00 *
			HTH	19,005,362 A	18,575,362 A
			HTH	500,000 B	500,000 B
				6.00 *	6.00 *
			HTH	7,915,082 N	7,915,082 N
		INVESTMENT CAPITAL	HTH	5,947,262 P	5,947,262 P
			HTH	C	1,500,000 C
14.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH	OPERATING	HTH	161.00 *	160.00 *
			HTH	40,038,386 A	40,038,386 A
				17.00 *	17.00 *
			HTH	14,985,824 B	14,985,824 B
			HTH	2,387,825 N	1,387,825 N
			HTH	2,264,888 U	2,264,888 U
			HTH	2,000,000 P	2,928,851 P
15.	HTH501 - DEVELOPMENTAL DISABILITIES	OPERATING	HTH	203.75 *	203.75 *
			HTH	71,614,634 A	72,077,522 A
				3.00 *	3.00 *
			HTH	1,038,992 B	1,038,992 B
16.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION	OPERATING	HTH	57.50 *	53.50 *
			HTH	6,760,523 A	6,568,683 A
			HTH	1,236,863 P	731,827 P
17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES	OPERATING	HTH	100.00 *	100.00 *
			HTH	5,598,048 A	5,671,968 A
				18.00 *	21.00 *
			HTH	1,640,404 B	1,897,437 B
				2.00 *	2.00 *
			HTH	67,711 N	253,443 N
				1.00 *	1.00 *
			HTH	55,481 U	55,481 U
				4.00 *	4.00 *
			HTH	526,971 P	381,534 P
18.	HTH710 - STATE LABORATORY SERVICES	OPERATING	HTH	72.00 *	72.00 *
			HTH	6,810,558 A	6,810,558 A
			HTH	11,129 N	0 N
			HTH	486,234 P	399,829 P

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
19.	HTH720	HEALTH CARE ASSURANCE			
	OPERATING		HTH	19.60*	21.60*
			HTH	1,479,878 A	1,991,608 A
			HTH	406,000 B	406,000 B
			HTH	73,128 N	0 N
			HTH	17.40*	14.40*
			HTH	1,564,720 P	2,477,122 P
20.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
	OPERATING		HTH	6.00*	6.00*
			HTH	484,429 A	484,429 A
			HTH	114,000 B	114,000 B
21.	HTH760	HEALTH STATUS MONITORING			
	OPERATING		HTH	29.50*	29.50*
			HTH	1,410,190 A	1,410,190 A
			HTH	1.00*	1.00*
			HTH	660,155 B	646,822 B
			HTH	3.00*	3.00*
			HTH	234,870 P	319,870 P
22.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL			
	OPERATING		HTH	1.50*	1.50*
			HTH	218,048 A	218,048 A
			HTH	6.50*	6.50*
			HTH	478,797 N	478,797 N
23.	HTH907	GENERAL ADMINISTRATION			
	OPERATING		HTH	118.50*	119.50*
			HTH	9,216,927 A	9,057,929 A
			HTH	1,501,830 P	845,816 P
	INVESTMENT CAPITAL		AGS	19,693,000 C ¹	6,097,000 C
24.	HTH908	OFFICE OF LANGUAGE ACCESS			
	OPERATING		HTH	3.00*	3.00*
			HTH	312,228 A	312,228 A
F. SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES			
	OPERATING		HMS	216.44*	226.18*
			HMS	33,103,294 A	34,275,669 A
			HMS	1,007,587 B	1,007,587 B
			HMS	192.06*	182.32*
			HMS	38,728,313 N	39,123,363 N
			HMS	106,225 P	106,225 P
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE			
	OPERATING		HMS	19.57*	19.57*
			HMS	1,004,142 A	1,004,142 A
			HMS	19.43*	19.43*
			HMS	10,883,987 N	10,883,987 N
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	37,066,013 A	43,131,294 A
			HMS	20,095,666 N	23,614,626 N
4.	HMS305	CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	15,011,811 A	15,011,811 A
			HMS	38,530,754 N	38,530,754 N

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS			14.00*	14.00*
	OPERATING		HMS	7,657,376 A	8,124,901 A
			HMS	3,706,297 N	3,706,297 N
	INVESTMENT CAPITAL		HMS	435,000 C	C
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			124.00*	124.00*
	OPERATING		HMS	10,961,107 A	11,003,239 A
7.	DEF112 - SERVICES TO VETERANS			28.00*	28.00*
	OPERATING		DEF	2,140,167 A	2,065,963 A
	INVESTMENT CAPITAL		DEF	2,300,000 C	2,025,000 C
			DEF	N	7,254,000 N
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES			66.84*	70.00*
	OPERATING		HMS	5,774,897 A	5,426,464 A
			HMS	8.66*	5.50*
			HMS	3,607,815 N	3,607,815 N
			HMS	10,000 R	10,000 R
			HMS	382,003 U	382,003 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	21,289,056 A	21,289,056 A
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,108,943 N	5,478,053 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,301,556 A	4,301,556 A
			HMS	200.00*	200.00*
			HMS	37,488,145 N	77,863,622 N
			HMS	13.00*	21.00*
	INVESTMENT CAPITAL		HMS	4,062,417 W	4,946,226 W
			HMS	45,643,000 C	26,500,000 C
14.	HMS229 - HPHA ADMINISTRATION			72.00*	76.00*
	OPERATING		HMS	34,840,659 N	37,964,860 N
			HMS	20.00*	22.00*
			HMS	2,944,010 W	3,714,237 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES			1.25*	1.25*
	OPERATING		HMS	1,055,928 A	1,055,928 A
			HMS	16.75*	16.75*
			HMS	25,880,614 N	26,042,082 N

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS	7.00*	7.00*
			HMS	16,624,102 A	17,788,922 A
			HMS	626,906 N	626,906 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	844,251,840 A	904,194,650 A
			HMS	4,392,660 B	3,392,660 B
			HMS	1,014,639,320 N	1,075,819,956 N
			HMS	12,000,000 U	13,000,000 U
			HMS	12,956,822 P	13,216,034 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS	303.85*	306.70*
			HMS	13,967,075 A	14,011,412 A
			HMS	239.15*	241.30*
			HMS	18,815,365 N	18,953,278 N
			HMS	2,763 P	2,763 P
20.	HMS238 - DISABILITY DETERMINATION				
	OPERATING		HMS	45.00*	45.00*
			HMS	7,325,287 N	7,325,287 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES				
	OPERATING		ATG	74.80*	74.80*
			ATG	4,175,902 A	4,125,902 A
			ATG	2,231,224 T	2,231,224 T
			ATG	145.20*	145.20*
			ATG	14,518,035 P	14,518,035 P
22.	HMS237 - EMPLOYMENT AND TRAINING				
	OPERATING		HMS	469,505 A	469,505 A
			HMS	699,734 N	699,734 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	OPERATING		HHL	9,632,000 A	9,632,000 A
			HHL	115.00*	115.00*
			HHL	13,030,827 B	13,030,827 B
			HHL	4.00*	4.00*
			HHL	23,317,601 N	23,317,601 N
			HHL	81.00*	81.00*
	INVESTMENT CAPITAL		HHL	157,015,612 T	10,756,146 T
			HHL	2,900,000 C ¹	11,510,000 C
			HHL	20,000,000 N	20,000,000 N
24.	HTH904 - EXECUTIVE OFFICE ON AGING				
	OPERATING		HTH	5.74*	5.74*
			HTH	8,083,402 A	7,651,402 A
			HTH	8.26*	8.26*
			HTH	7,010,240 N	6,905,707 N
			HTH	592,678 P	1,015,697 P
	INVESTMENT CAPITAL		HTH	280,000 C	490,000 C

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			5.00*	5.00*
	OPERATING		HTH	1,230,625 A	1,230,625 A
			HTH	10,000 B	10,000 B
				2.00*	2.00*
			HTH	253,338 U	253,338 U
26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			128.75*	130.50*
	OPERATING		HMS	9,563,391 A	9,820,104 A
				0.56*	0.56*
			HMS	1,519,680 B	1,539,357 B
				136.44*	138.69*
			HMS	33,147,901 N	33,234,892 N
			HMS	U	1,000,000 U
			HMS	717,484 P	717,484 P
27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			45.40*	45.40*
	OPERATING		HMS	39,628,739 A	39,740,317 A
				40.60*	40.60*
			HMS	63,638,915 N	63,911,309 N
			HMS	460 P	460 P
28.	HMS904 - GENERAL ADMINISTRATION (DHS)			133.90*	133.90*
	OPERATING		HMS	7,809,652 A	7,832,458 A
				26.10*	26.10*
			HMS	1,546,726 N	1,546,726 N
			HMS	604 P	604 P
	INVESTMENT CAPITAL		HMS	4,000,000 C	41,385,000 C
			HMS	N	59,986,000 N
29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			14.80*	14.80*
	OPERATING		HMS	2,193,528 A	2,193,528 A
				4.20*	4.20*
			HMS	1,660,539 N	1,660,539 N
G. FORMAL EDUCATION					
1.	EDN100 - SCHOOL BASED BUDGETING			12,561.35*	12,561.35*
	OPERATING		EDN	817,507,508 A	812,888,595 A
			EDN	7,230,000 B	7,230,000 B
			EDN	128,498,907 N	128,093,714 N
			EDN	20,290,000 T	20,290,000 T
			EDN	3,995,605 U	3,995,605 U
			EDN	3,389,438 W	3,389,438 W
			EDN	17,678,689 P	17,034,000 P
	INVESTMENT CAPITAL		EDN	B	110,000,000 B
			EDN	233,470,000 C	272,294,000 C
			EDN	2,000 N	48,000,000 N

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
2.		EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			
	OPERATING		EDN	5,173.62*	5,173.62*
			EDN	321,843,969 A	325,508,663 A
				100,000 B	100,000 B
				2.00*	2.00*
			EDN	49,338,081 N	49,338,081 N
				4.00*	4.00*
			EDN	3,500,000 W	3,500,000 W
			EDN	92,500 P	92,500 P
3.		EDN200 - INSTRUCTIONAL SUPPORT			
	OPERATING		EDN	377.00*	377.00*
				45,120,095 A	47,429,820 A
				11.00*	11.00*
			EDN	2,321,746 B	2,321,746 B
			EDN	500,000 N	500,000 N
			EDN	250,000 U	250,000 U
			EDN	187,000 P	187,000 P
4.		EDN300 - STATE ADMINISTRATION			
	OPERATING		EDN	446.50*	456.50*
			EDN	42,276,161 A	43,343,959 A
				30,000 P	30,000 P
5.		EDN400 - SCHOOL SUPPORT			
	OPERATING		EDN	637.00*	637.00*
				170,665,305 A	171,218,522 A
				726.50*	726.50*
			EDN	42,676,578 B	42,676,578 B
				3.00*	3.00*
			EDN	59,659,032 N	52,452,989 N
				4.00*	4.00*
			EDN	10,950,000 W	10,950,000 W
	INVESTMENT CAPITAL		EDN	5,200,000 C	5,200,000 C
6.		EDN500 - SCHOOL COMMUNITY SERVICES			
	OPERATING		EDN	29.00*	29.00*
			EDN	2,500,000 A	2,500,000 A
			EDN	3,631,000 B	3,631,000 B
			EDN	3,266,540 N	3,266,540 N
			EDN	4,000,000 T	4,000,000 T
			EDN	6,300,000 U	6,300,000 U
			EDN	10,995,000 W	10,995,000 W
7.		EDN600 - CHARTER SCHOOLS			
	OPERATING		EDN	15.00*	16.12*
				64,425,165 A	69,325,807 A
				*	1.88*
			EDN	N	2,004,550 N
	INVESTMENT CAPITAL		EDN	C	1,700,000 C
8.		EDN700 - EXECUTIVE OFFICE ON EARLY LEARNING			
	OPERATING		EDN	0 A	3,255,152 A
9.		BUF745 - RETIREMENT BENEFITS - DOE			
	OPERATING		BUF	272,433,909 A	285,138,488 A
10.		BUF765 - HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	209,170,168 A	228,329,456 A

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
11.	BUF725 - DEBT SERVICE - DOE	OPERATING	BUF	272,936,119 A	286,707,551 A
12.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	OPERATING	AGS	79.00* 4,425,862 A	80.00* 4,512,933 A
			AGS	1,500,000 U	1,500,000 U
13.	EDN407 - PUBLIC LIBRARIES	OPERATING	EDN	547.50* 29,260,611 A	547.50* 30,044,639 A
			EDN	3,125,000 B	3,125,000 B
			EDN	1,365,244 P	1,365,244 P
		INVESTMENT CAPITAL	AGS	18,750,000 C	3,300,000 C
			EDN	C	325,000 C
14.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY	OPERATING	DEF	1,571,282 A	1,675,282 A
			DEF	5,584,387 N	5,584,387 N
		INVESTMENT CAPITAL	DEF	5,900,000 C	2,340,000 C
15.	UOH100 - UNIVERSITY OF HAWAII, MANOA	OPERATING	UOH	3,291.87* 174,068,561 A	3,238.24* 178,007,100 A
			UOH	398.25* 304,573,721 B	416.25* 360,054,695 B
			UOH	78.06* 6,402,790 N	78.06* 6,873,565 N
			UOH	31.25* 55,598,433 W	30.25* 64,875,365 W
		INVESTMENT CAPITAL	UOH	4,100,000 B	B
			UOH	25,227,000 C	15,500,000 C
			UOH	23,500,000 E	6,000,000 E
			UOH	R	2,200,000 R
			UOH	W	1,500,000 W
16.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE	OPERATING	UOH	200.47* 16,548,940 A	242.10* 16,548,940 A
			UOH	18,408,949 B	27,758,949 B
			UOH	5,953,547 W	6,603,547 W
17.	UOH210 - UNIVERSITY OF HAWAII, HILO	OPERATING	UOH	525.25* 27,977,399 A	526.75* 28,842,350 A
			UOH	95.00* 42,238,111 B	95.00* 45,775,014 B
			UOH	418,990 N	443,962 N
			UOH	8.50* 5,749,122 W	8.50* 7,249,122 W
		INVESTMENT CAPITAL	UOH	2,000,000 C	31,000,000 C
			UOH	E	5,000,000 E
18.	UOH220 - SMALL BUSINESS DEVELOPMENT	OPERATING	UOH	978,941 A	978,941 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
19.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		125.50*	215.00*
	OPERATING		UOH	8,514,520 A	12,674,060 A
			UOH	33,272,479 B	33,544,958 B
			UOH	26,772 N	33,544 N
	INVESTMENT CAPITAL		UOH	3,700,000 W	3,700,000 W
			UOH	15,300,000 C	19,000,000 C
20.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*	1,882.00*
	OPERATING		UOH	111,265,299 A	112,054,957 A
				82.00*	48.00*
			UOH	93,401,545 B	98,378,379 B
				15.60*	0.50*
			UOH	4,411,562 N	4,428,296 N
			UOH	5,042,982 W	5,044,753 W
	INVESTMENT CAPITAL		UOH	53,463,000 C	23,200,000 C
21.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		428.00*	439.00*
	OPERATING		UOH	46,756,329 A	59,938,641 A
				33.00*	33.00*
			UOH	39,299,318 B	53,899,318 B
				4.00*	4.00*
			UOH	909,175 N	909,175 N
				15.00*	15.00*
	INVESTMENT CAPITAL		UOH	17,131,574 W	17,131,574 W
			UOH	78,004,000 C	85,000,000 C
22.	BUF748	RETIREMENT BENEFITS - UH			
	OPERATING		BUF	128,130,167 A	138,691,292 A
23.	BUF768	HEALTH PREMIUM PAYMENTS - UH			
	OPERATING		BUF	78,883,566 A	85,153,921 A
24.	BUF728	DEBT SERVICE - UH			
	OPERATING		BUF	101,013,292 A	106,110,080 A
H. CULTURE AND RECREATION					
1.	UOH881	UNIVERSITY OF HAWAII, AQUARIA		13.00*	13.00*
	OPERATING		UOH	611,256 A	611,256 A
				7.00*	7.00*
			UOH	3,117,141 B	3,117,141 B
			UOH	996,499 W	996,499 W
2.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS		*	0.50*
	OPERATING		AGS	1,400,675 A	1,691,332 A
				16.50*	16.50*
			AGS	4,190,291 B	4,224,960 B
				5.00*	5.00*
			AGS	1,306,936 N	1,306,936 N
3.	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION			
	OPERATING		AGS	57,874 T	57,874 T

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
4.	LNR802	HISTORIC PRESERVATION			
	OPERATING		LNR	19.00*	22.00*
			LNR	1,458,044 A	1,508,044 A
				77,283 B	59,783 B
				*	8.00*
	INVESTMENT CAPITAL		LNR	746,089 N	575,000 N
			LNR	C	2,052,000 C
5.	LNR804	FOREST AND OUTDOOR RECREATION			
	OPERATING		LNR	29.50*	29.50*
			LNR	1,251,336 A	1,251,336 A
				6.50*	6.50*
			LNR	1,012,912 B	1,207,912 B
				5.00*	5.00*
			LNR	2,207,731 N	3,175,426 N
	INVESTMENT CAPITAL		LNR	572,088 W	572,088 W
			LNR	3,290,000 C	8,015,000 C
			LNR	0 N	0 N
6.	LNR805	RECREATIONAL FISHERIES			
	OPERATING		LNR	7.00*	7.00*
			LNR	415,524 A	265,524 A
			LNR	76,131 B	76,131 B
			LNR	1,021,746 N	1,021,746 N
			LNR	450,000 P	733,254 P
7.	LNR806	PARKS ADMINISTRATION AND OPERATION			
	OPERATING		LNR	71.00*	71.00*
			LNR	4,762,155 A	4,752,155 A
				44.00*	44.00*
			LNR	6,989,444 B	8,061,885 B
	INVESTMENT CAPITAL		LNR	1,218,456 P	1,218,456 P
			LNR	38,950,000 C	16,150,000 C
8.	LNR801	OCEAN-BASED RECREATION			
	OPERATING		LNR	250,000 A	450,000 A
				105.00*	117.00*
			LNR	16,829,958 B	17,152,948 B
			LNR	1,001,411 N	800,000 N
	INVESTMENT CAPITAL		LNR	15,960,000 C	7,620,000 C
			LNR	825,000 N	750,000 N
			LNR	563,000 P	863,000 P
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			
	OPERATING		AGS	38.50*	38.50*
			AGS	8,944,121 B	8,944,121 B
	INVESTMENT CAPITAL		AGS	10,000,000 C	5,000,000 C
I. PUBLIC SAFETY					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	397.00*	410.00*
			PSD	23,574,166 A	24,370,882 A
				28,719 W	28,719 W
2.	PSD403	KULANI CORRECTIONAL FACILITY			
	OPERATING		PSD	76.00*	76.00*
				2,483,229 A	5,181,327 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	110.00*	110.00*
			PSD	6,051,634 A	6,058,636 A
				15,000 W	15,000 W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	163.00*	166.00*
				9,494,900 A	8,765,619 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	184.00*	186.00*
			PSD	9,725,912 A	10,013,516 A
				209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	490.00*	498.00*
			PSD	28,319,521 A	29,095,555 A
				30,000 W	30,000 W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	72.00*	72.00*
				3,849,546 A	4,036,214 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	131.00*	132.00*
				6,625,604 A	6,694,207 A
9.	PSD410	INTAKE SERVICE CENTERS			
	OPERATING		PSD	65.00*	61.00*
				3,477,784 A	3,349,369 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
	OPERATING		PSD	170.00*	170.00*
				19,961,255 A	19,800,555 A
11.	PSD421	HEALTH CARE			
	OPERATING		PSD	189.10*	209.10*
				21,361,247 A	22,390,025 A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
	OPERATING		PSD	2.00*	2.00*
				9,887,705 W	9,887,705 W
13.	PSD808	NON-STATE FACILITIES			
	OPERATING		PSD	9.00*	9.00*
				34,031,948 A	47,611,529 A
14.	PSD502	NARCOTICS ENFORCEMENT			
	OPERATING		PSD	13.00*	13.00*
				954,449 A	954,449 A
				9.00*	8.00*
			PSD	812,737 W	771,864 W
			PSD	206,161 P	206,161 P
15.	PSD503	SHERIFF			
	OPERATING		PSD	308.00*	312.00*
				14,231,665 A	14,608,911 A
				59.00*	59.00*
			PSD	5,076,280 U	5,076,280 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
16.	PSD611	- ADULT PAROLE DETERMINATIONS			
	OPERATING		PSD	6.00* 390,792 A	6.00* 390,792 A
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING			
	OPERATING		PSD	62.00* 3,822,532 A	62.00* 3,863,431 A
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION			
	OPERATING		PSD	5.00* 450,000 A	5.00* 450,000 A
			PSD	8.00* 1,892,173 B	8.00* 1,892,173 B
			PSD	859,315 P	859,315 P
19.	PSD900	- GENERAL ADMINISTRATION			
	OPERATING		PSD	135.00* 13,406,145 A	135.00* 14,905,869 A
			PSD	667,984 B	867,984 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	16,000,000 C	14,000,000 C
			PSD	C	6,500,000 C
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	26.50* 1,630,894 A	25.50* 1,876,138 A
			ATG	19,471 N	0 N
			ATG	*	1.00*
			ATG	U	39,775 U
			ATG	19.50*	20.50*
			ATG	2,064,528 W	2,103,955 W
			ATG	3,464,000 P	800,000 P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.50* 2,059,158 B	7.50* 2,002,314 B
			LNR	0.50*	0.50*
	INVESTMENT CAPITAL		LNR	370,602 P	370,602 P
			LNR	570,000 C	C
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	114.60* 11,446,807 A	114.60* 13,895,341 A
			DEF	100.65* 33,447,262 N	101.65* 72,268,030 N
			DEF	464,458 S	0 S
			DEF	1,403,930 U	0 U
	INVESTMENT CAPITAL		DEF	59,500,000 P	21,075,849 P
			AGS	C	300,000 C
			DEF	11,986,000 C	9,976,000 C
			AGS	N	300,000 N
			DEF	36,432,000 N	10,527,000 N
J. INDIVIDUAL RIGHTS					
1.	CCA102	- CABLE TELEVISION			
	OPERATING		CCA	7.00* 2,391,537 B	8.00* 2,391,537 B
			CCA	T	2,000,000 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00 *	24.00 *
	OPERATING		CCA	3,031,508 B	3,830,936 B
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00 *	34.00 *
	OPERATING		CCA	3,384,920 B	3,384,920 B
			CCA	110,000 T	220,000 T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		54.00 *	54.00 *
	OPERATING		CCA	6,040,488 B	6,040,488 B
			CCA	8.00 *	8.00 *
			CCA	2,144,311 T	2,104,311 T
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00 *	62.00 *
	OPERATING		BUF	11,412,174 B	16,172,396 B
6.	CCA106	INSURANCE REGULATORY SERVICES		85.00 *	92.00 *
	OPERATING		CCA	14,350,016 B	14,831,140 B
			CCA	200,000 T	200,000 T
			CCA	1,000,000 P	250,000 P
6A.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		*	2.00 *
	OPERATING		CCA	B	263,796 B
7.	CCA110	OFFICE OF CONSUMER PROTECTION		17.00 *	17.00 *
	OPERATING		CCA	1,781,593 B	1,784,652 B
			CCA	100,681 T	100,681 T
8.	AGR812	MEASUREMENT STANDARDS		7.00 *	7.00 *
	OPERATING		AGR	384,525 A	384,525 A
			AGR	4.00 *	4.00 *
			AGR	420,000 B	420,000 B
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00 *	71.00 *
	OPERATING		CCA	6,649,240 B	6,649,240 B
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00 *	66.00 *
	OPERATING		CCA	5,631,030 B	5,631,030 B
11.	CCA191	GENERAL SUPPORT		44.00 *	44.00 *
	OPERATING		CCA	7,165,511 B	7,186,811 B
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		5.00 *	5.00 *
	OPERATING		LTG	426,935 A	426,935 A
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER		80.50 *	82.50 *
	OPERATING		BUF	9,779,693 A	9,861,113 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
14.	LNR111	- CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	58.00* 4,779,966 B	58.00* 5,004,966 B
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00* 158,547 A	1.00* 158,547 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	- OFFICE OF THE GOVERNOR			
	OPERATING		GOV	24.00* 3,247,921 A	24.00* 3,365,099 A
	INVESTMENT CAPITAL		GOV	1,086,250 N 1,000 C	433,850 N 1,000 C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG	3.00* 1,268,568 A	3.00* 1,118,568 A
3.	BED144	- STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED	13.00* 1,146,953 A 5.00* 2,763,559 N 2,000,000 W	13.00* 1,170,041 A 5.00* 2,350,000 N 2,000,000 W
4.	BED103	- STATEWIDE LAND USE MANAGEMENT			
	OPERATING		BED	6.00* 532,483 A	6.00* 548,695 A
5.	BED130	- ECONOMIC PLANNING AND RESEARCH			
	OPERATING		BED	14.00* 988,308 A	13.00* 1,043,973 A
6.	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
	OPERATING		BUF	41.25* 23,041,939 A 2,047,326 B 61,539 N 0.75* 42,337 U 93,036 W 83,000,000 C	41.25* 17,116,881 A 2,092,693 B 61,539 N 0.75* 42,337 U 110,567 W 428,383,000 C 382,383,000 C ²
7.	AGS871	- CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00* 1,108,051 T	5.00* 4,683,051 T
8.	AGS879	- OFFICE OF ELECTIONS			
	OPERATING		AGS	15.50* 3,053,701 A 0.50* 7,473,714 N	16.50* 2,602,271 A 0.50* 7,673,714 N
9.	TAX100	- COMPLIANCE			
	OPERATING		TAX	189.00* 9,063,269 A	191.00* 9,843,761 A

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
10.	TAX105	TAX SERVICES AND PROCESSING			
	OPERATING		TAX	118.00* 6,055,983 A	118.00* 6,123,573 A
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
	OPERATING		TAX	75.00* 7,908,090 A	75.00* 10,924,804 A
	INVESTMENT CAPITAL		TAX	1,047,875 B 16,001,000 C	1,047,875 B 16,001,000 C
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
	OPERATING		AGS	6.00* 513,981 A	6.00* 513,981 A
13.	AGS102	EXPENDITURE EXAMINATION			
	OPERATING		AGS	16.00* 1,098,527 A	16.00* 1,098,527 A
14.	AGS103	RECORDING AND REPORTING			
	OPERATING		AGS	13.00* 870,848 A	13.00* 823,172 A
15.	AGS104	INTERNAL POST AUDIT			
	OPERATING		AGS	6.00* 441,975 A	6.00* 441,975 A
16.	BUF115	FINANCIAL ADMINISTRATION			
	OPERATING		BUF	13.00* 1,872,855 A	13.00* 1,904,155 A
			BUF	9.00* 7,018,984 T	9.00* 7,018,984 T
			BUF	1.00* 73,260 U	1.00* 76,260 U
17.	BUF721	DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	316,503,711 A	332,473,416 A
18.	ATG100	LEGAL SERVICES			
	OPERATING		ATG	222.06* 19,575,097 A	248.31* 20,170,791 A
			ATG	22.80* 2,655,226 B	24.60* 2,988,567 B
			ATG	1.20* 4,832,604 N	5.20* 4,473,387 N
			ATG	0.50* 3,990,504 T	0.00* 3,918,000 T
			ATG	53.11* 9,035,961 U	100.11* 9,265,538 U
			ATG	4.45* 3,144,559 W	4.90* 3,144,559 W
			ATG	12.66* 1,802,515 P	12.66* 1,822,203 P
19. ³	AGS130	INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES			
	OPERATING		AGS	30.00* 19,543,949 A	30.00* 15,090,969 A
			AGS	7.00* 821,027 B	7.00* 1,200,000 B
	INVESTMENT CAPITAL		AGS	25,000,000 U	25,000,000 U
			AGS	30,000,000 C	41,500,000 C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
20.4	AGS131	INFORMATION PROCESSING AND COMMUNICATIONS SERVICES			
	OPERATING		AGS	104.00*	104.00*
			AGS	13,928,645 A	13,928,645 A
			AGS	90,016 B	150,000 B
			AGS	33.00*	33.00*
	INVESTMENT CAPITAL		AGS	3,312,584 U	3,312,584 U
			AGS	9,250,000 C	2,750,000 C
21.	AGS111	ARCHIVES - RECORDS MANAGEMENT			
	OPERATING		AGS	16.00*	16.00*
			AGS	1,130,072 A	867,572 A
			AGS	*	1.00*
			AGS	B	418,320 B
22.	AGS891	WIRELESS ENHANCED 911 BOARD			
	OPERATING		AGS	9,000,000 B	9,000,000 B
23.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
	OPERATING		HRD	85.00*	86.00*
			HRD	13,541,761 A	13,746,899 A
			HRD	700,000 B	700,000 B
			HRD	*	1.00*
			HRD	4,886,281 U	5,061,281 U
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
	OPERATING		HRD	11.00*	11.00*
			HRD	1,444,386 A	1,444,386 A
25.	BUF141	EMPLOYEES RETIREMENT SYSTEM			
	OPERATING		BUF	102.00*	102.00*
			BUF	11,048,393 X	11,255,963 X
26.	BUF143	EMPLOYER UNION TRUST FUND			
	OPERATING		BUF	52.00*	55.00*
			BUF	6,415,876 T	6,408,809 T
27.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE			
	OPERATING		BUF	278,138,068 A	289,980,148 A
			BUF	2,000,000 U	4,000,000 U
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	296,492,534 A	329,834,645 A
29.	LNR101	PUBLIC LANDS MANAGEMENT			
	OPERATING		LNR	54.00*	54.00*
			LNR	12,430,985 B	14,178,807 B
			LNR	75,238 N	0 N
	INVESTMENT CAPITAL		LNR	B	400,000 B
			LNR	150,000 C	500,000 C
			LNR	150,000 R	900,000 R
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	4.00*	4.00*
			AGS	8,687,995 A	9,987,995 A
			AGS	25,285,334 W	25,285,334 W
31.	AGS211	LAND SURVEY			
	OPERATING		AGS	10.00*	10.00*
			AGS	646,586 A	646,586 A
			AGS	285,000 U	285,000 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
32.	AGS223	OFFICE LEASING			
	OPERATING		AGS	4.00*	4.00*
			AGS	10,313,034 A	10,313,034 A
				5,500,000 U	5,500,000 U
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
	OPERATING		AGS	16.00*	16.00*
			AGS	1,199,707 A	1,199,707 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	C	15,400,000 C
			AGS	36,182,000 C	36,045,000 C
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES			
	OPERATING		AGS	119.00*	119.00*
			AGS	17,749,846 A	18,116,692 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE			
	OPERATING		AGS	27.00*	27.00*
				1,652,934 A	1,652,934 A
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
	OPERATING		AGS	33.00*	33.00*
			AGS	2,899,534 A	2,899,534 A
			AGS	100,000 U	100,000 U
37.	AGS240	STATE PROCUREMENT			
	OPERATING		AGS	22.00*	22.00*
				1,126,903 A	1,126,903 A
38.	AGS244	SURPLUS PROPERTY MANAGEMENT			
	OPERATING		AGS	5.00*	5.00*
				1,798,996 W	1,798,996 W
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL			
	OPERATING		AGS	13.00*	13.00*
				3,377,562 W	2,831,962 W
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
	OPERATING		AGS	27.00*	27.00*
				3,532,901 W	3,591,830 W
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES			
	OPERATING		AGS	34.00*	34.00*
			AGS	2,694,264 A	2,694,264 A
			AGS	2.00*	2.00*
			AGS	146,503 U	146,503 U
42.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH	4,650,000 C ¹	127,000 C
43.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL	COH	2,500,000 C	4,725,000 C
			COH	2,500,000 S	4,000,000 S
43A.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM	C	2,500,000 C
44.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	1,570,000 C	600,000 C ²

SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013, is amended as follows:

(1) By adding a new section to read as follows:

“SECTION 3.1. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2014-15 shall be expended to celebrate the 30th anniversary of a sister-state relationship between the State of Hawaii and a sister-state that enters into an agreement with the department of business, economic development, and tourism to participate in the celebration in Hawaii and the sister-state.”

(2) By adding a new section to read as follows:

“SECTION 3.2. Provided that of the interdepartmental transfer funds appropriated to animal disease control (AGR132) in fiscal year 2014-2015, any funds transferred to the department for the payment of accrued vacation shall lapse to the general fund.”

(3) By adding a new section to read as follows:

“SECTION 4.1. Provided that of the general fund appropriation for general administration for agriculture (AGR192), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of agriculture; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(4) By adding a new section to read as follows:

“SECTION 5.1. Provided that of the general fund appropriation for general administration (LBR902), the sum of \$450,000, or so much thereof as may be necessary for fiscal year 2014-2015, shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of labor and industrial relations; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(5) By amending section 6 to read:

“SECTION 6. Provided that of the special fund appropriations for the airports division (TRN102-TRN195), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
TRN102	\$ 10,000,000	\$ 10,000,000
TRN104	\$ 500,000	\$ 1,100,000
TRN111	\$ 2,100,000	\$ 1,750,000
TRN114	\$ 3,925,000	\$ 3,050,000

ACT 122

TRN116	\$ 375,000	\$ 500,000
TRN118	\$ 325,000	\$ 250,000
TRN131	\$ 2,125,000	\$ 1,250,000
TRN133	\$ 350,000	\$ 0
TRN135	\$ 200,000	\$ 500,000
TRN141	\$ 425,000	\$ 750,000
TRN143	\$ 0	[\$ 0]
		<u>\$ 550,000</u>
TRN151	\$ 250,000	\$ 600,000
TRN161	\$ 1,250,000	\$ 1,250,000
TRN163	\$ 50,000	\$ 0;

and provided further that any unexpended funds shall lapse to the airport special fund.”

(6) By amending section 12 to read:

“SECTION 12. Provided that of the special fund appropriation for harbors administration (TRN395), the sum of \$35,103,302 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of [~~\$35,151,273~~] \$38,783,273 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on the general obligation bond	\$3,380,679	\$3,381,053
Interest and principal on revenue bond	\$31,722,623	[\$31,770,220;] <u>\$35,402,220;</u>

provided further that any unexpended funds shall lapse to the harbor special fund.”

(7) By amending section 13 to read:

“SECTION 13. Provided that of the special fund appropriations for the highways division (TRN501-TRN595), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
TRN501	\$ 34,793,727	\$ 34,793,727
TRN511	\$ 15,540,061	\$ 15,540,061
TRN531	\$ 19,307,349	\$ 19,307,349
TRN561	\$ 11,301,863	\$ 11,301,863
TRN595	\$ 500,000[;]	<u>\$ 1,000,000;</u>

and provided further that any unexpended funds shall lapse to the highway special fund.”

(8) By amending section 14 to read:

“SECTION 14. Provided that of the special fund appropriation for highways administration (TRN595), the sum of \$57,447,149 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of [~~\$59,016,793~~]

\$60,515,247 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on general obligation bond	\$4,008,477	\$3,762,537
Interest and principal on revenue bond	\$53,438,672	[\$55,254,256;] \$56,752,710;

provided further that any unexpended funds shall lapse to the highway special fund.”

(9) By adding a new section to read:

“SECTION 14.1. Provided that of the special fund appropriation for highways administration (TRN595):

- (1) \$500,000 for fiscal year 2014-2015 shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;
- (2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services expending or obligating any portion of the grant; and
- (3) The city and county of Honolulu department of transportation services shall submit two reports to the state department of transportation and legislature on the use of the grant with statistics on expenditure, usage, benefits, and costs. The first report shall cover the fiscal period from July to December 2014 and shall be submitted prior to the convening of the regular session of 2015. It may include a recommendation for another grant for fiscal year 2015-2016. The second report shall cover fiscal year 2014-2015 and shall be submitted at least twenty days prior to the convening of the regular session of 2016.”

(10) By adding a new section to read:

“SECTION 14.2. Provided that:

- (1) Of the general fund appropriation for conservation and resources enforcement (LNR405), the sum of \$800,000 or so much thereof as may be necessary shall be expended and 12.00 temporary positions shall be authorized in fiscal year 2014-2015 for the establishment and operation of community fisheries enforcement units on Maui, Oahu, Hawaii, and Kauai;
 - (2) The department of land and natural resources shall conduct an evaluation of each unit based on relevant measures of effectiveness, including number of warnings, citations, and violations, before and after the establishment of the unit;
 - (3) In addition, the evaluation of the Maui unit shall include measures of effectiveness before and after the pilot project for the unit; and
 - (4) The department shall submit the evaluation to the legislature prior to December 31, 2015.”
- (11) By adding a new section to read:

“SECTION 14.3. Provided that of the general fund appropriation for conservation and resources enforcement (LNR405):

- (1) \$577,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following: overtime and other cost differentials; uniforms, body armor, and utility gear; vehicle and vessel fuel, oil, repair and maintenance; and utilities; and
 - (2) The department of land and natural resources shall submit a report to the legislature on the expenditure and benefits of the \$577,000 amount under paragraph (1). The report shall include an itemization of the expenditure of the \$577,000 and description of the direct benefits resulting from the expenditure, which shall be supported by relevant pre- and post-expenditure measures of effectiveness. The department shall submit the report at least twenty days prior to the convening of the regular session of 2015.”
- (12) By adding a new section to read:

“SECTION 14.4. Provided that:

- (1) Of the appropriation in natural area reserves and watershed management (LNR407), \$100,000 or so much thereof as may be necessary in general funds and \$3,900,000 or so much thereof as may be necessary in special land and development funds shall be expended in fiscal year 2014-2015 for the hosting by the State of the International Union of Conservation of Nature World Conservation 2016 Congress;
 - (2) If the State is not selected as the host of the Congress:
 - (A) None of the appropriation for hosting the Congress shall be expended or encumbered; and
 - (B) Notwithstanding any other law to the contrary, the unexpended and unencumbered appropriation shall lapse on September 30, 2014, into the respective fund from which the appropriation was made.”
- (13) By adding a new section to read:

“SECTION 16.1. Provided that of the general fund appropriation for fiscal year 2014-2015 for homeless services (HMS224):

- (1) Not more than \$273,752 shall be expended for “utility rate increases for Kalaeloa shelters” for fiscal year 2014-2015. “Utility rate increases for Kalaeloa shelters” means the amount necessary to pay for utilities consumed by the Kalaeloa shelters during fiscal year 2014-2015 that is in excess of the amount expended for the same utilities consumed by the same shelters during fiscal year 2013-2014; and
 - (2) If a portion of the amount under paragraph (1) is not expended or encumbered for fiscal year 2014-2015, the unexpended and unencumbered portion shall not be expended or encumbered for any other purpose during the fiscal year 2014-2015 and shall lapse into the general fund on June 30, 2015.”
- (14) By adding a new section to read as follows:

“SECTION 17.1. Provided that of the general fund appropriation for general support for health care payments (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-2015 for the purpose of remediating security issues within the Kolea system shall not be expended unless such funds are matched by a nine-to-one federal match; provided further that the office of information

management and technology, pursuant to sections 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and implement remedial action plans for the Kolea system; provided further that the department of human services shall not expend funds appropriated for this purpose prior to the establishment of a memorandum of understanding with the office of information management and technology; provided further that the office of information management and technology shall work with the department of human services to lead, develop, and implement remedial actions to resolve technical security issues with that system; provided further that the department of human services shall adopt and implement necessary security-related changes to business practices, processes, and policies in its core business operations to comply with applicable security mandates; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(15) By adding a new section to read as follows:

“SECTION 17.2. Provided that of the general fund appropriation for general support for health care payments (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-2015 for the purpose of remediating security issues within the Hawaii health information exchange shall not be expended unless such funds are matched by a nine-to-one federal match; provided further that the office of information management and technology, pursuant to sections 26-6 and 27-43.5, Hawaii Revised Statutes, shall work with Department of Human Services and Hawaii Health Information Exchange to lead, develop, and implement remedial action plans that relate to technical security issues with the Hawaii health information exchange; provided further that the department of human services and the Hawaii health information exchange shall adopt and implement the necessary security-related changes to business practices, processes, and policies in their core business operations to comply with applicable security mandates; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(16) By amending section 18 to read:

“SECTION 18. Provided that of the general fund appropriation for school-based budgeting (EDN100), [~~the sum of~~ at least \$535,423 [~~or so much thereof as may be necessary~~] for fiscal year 2013-14 and [~~the sum of~~ at least \$535,423 [~~or so much thereof as may be necessary~~] for fiscal year 2014-15 shall be expended for the operation of the high core (storefront) alternative learning center[-]; provided that, if the department of education determines that the appropriation for at risk programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient to fund the high core alternative learning center at the minimum \$535,423 for fiscal year 2014-15 without jeopardizing the operation of other alternative learning centers, the department shall transfer from instructional support (EDN200) or state administration (EDN300) to EDN100/BJ or funds from school-based budgeting (EDN100) at the discretion of the impacted principals may be used, as necessary to make up the shortfall.”

(17) By adding a new section to read:

“SECTION 18.1. (a) Any part of the appropriation for the weighted student formula in school-based budgeting (EDN100) for fiscal year 2014-15 that is allocated to a school according to the formula shall be expended at the discretion of the principal of the school in compliance with chapter 302A, part V, Hawaii Revised Statutes.

(b) The superintendent of education or other officer of the department of education may prohibit a planned expenditure or order remedial action for an actual expenditure only when the planned or actual expenditure does not comply with chapter 302A, part B, Hawaii Revised Statutes.

(18) By adding a new section to read:

“SECTION 19.1. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$592,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of sabbatical leave for teachers; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(19) By adding a new section to read as follows:

“SECTION 19.2. Provided that of the general fund appropriation for state administration (EDN300), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of an alternate teacher route contract; and provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(20) By adding a new section to read:

“SECTION 19.3. Provided that:

- (1) Not more than \$579,208 of general or other funds shall be expended in fiscal year 2014-15 by the department of education for the professional development management system annual subscription under the sole source supplemental contract funded in school administration (EDN300); and
 - (2) The department of education shall pursue all avenues to reduce the cost of the professional development management system that is available from the vendor and plan for procuring and providing a professional development management system after the expiration of the five-year period of the supplemental contract.”
- (21) By adding a new section to read:

“SECTION 19.4. Provided that of the general fund appropriation of \$9,000,000 added by this Act for fiscal year 2014-15 for school support (EDN400):

- (1) If a portion of the general fund appropriation is not expended or encumbered for fiscal year 2014-15, the unexpended and unencumbered portion shall not be expended or encumbered for any other purpose during fiscal year 2014-15 and shall lapse into the general fund on June 30, 2015;
- (2) The department of education shall submit to the legislature a report on its utility costs that includes at least the following:
 - (A) Projected costs for electricity, water, sewer, and gas for each fiscal year through fiscal year 2015-16;
 - (B) Projected cost savings during each of the same fiscal years from renewable energy and other projects planned to be implemented by the department;
 - (C) Projected operating and capital costs, means of financing, and installation timeline for the renewable energy and other projects planned to be implemented by the department through fiscal year 2015-16.

The department shall submit the report to the legislature not later than twenty days prior to the convening of the regular session of 2015.”

(22) By adding a new section to read as follows:

“SECTION 19.5. Provided that of the general fund appropriation for early learning (EDN700):

- (1) The sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used for a pre-kindergarten program in public school classrooms identified jointly by the department of education and executive office of early learning;
 - (2) None of the appropriation shall be expended for a family-child interaction learning program.”
- (23) By adding a new section to read:

“SECTION 21.1. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100), the sum of \$200,000 shall be expended for the purpose of making improvements to the athletics training room; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(24) By adding a new section to read:

“SECTION 21.2. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100) athletic department, the sum of \$45,000 or so much thereof as may be necessary shall be expended for the purpose of purchasing a vehicle for the golf program; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(25) By adding a new section to read:

“SECTION 21.3. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100), the sum of \$72,600 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of an industrial hemp phytoremediation project; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(26) By adding a new section to read:

“SECTION 21.4. Provided that of the general fund appropriation to the University of Hawaii, Community Colleges (UOH800), the sum of \$149,870 or so much thereof as may be necessary in fiscal year 2014-2015 shall be expended for the purpose of establishing and conducting a shoreline monitoring and educational program, “Monitoring Hawaii’s Changing Shorelines: Phase I-Key South and West Shore Beaches on Kauai”; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made.”

(27) By adding a new section to read:

“SECTION 26.1. Provided that of the general fund appropriation for amelioration of physical disaster (DEF110), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of mitigating hazardous situations statewide in accordance with section 128-10.3, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall not lapse to the general fund at the end of the fiscal year appropriated but shall be carried forward into subsequent years; and provided

further that any unexpended funds shall lapse to the general fund on June 30, 2017.”

(28) By repealing section 27:

~~[SECTION 27. Provided that the Department of the Attorney General shall not release any additional funding appropriated for country's programs related to the Justice Reinvestment Initiative until such funding provided in fiscal year 2013-2014 has been fully expended.]~~

(29) By adding a new section to read:

“SECTION 28.1. Provided that of the appropriation for the office of the governor (GOV100), the sum of \$108,330 or so much thereof as may be necessary in general funds for fiscal year 2014-2015 and the sum of \$308,850 or so much thereof as may be necessary in federal funds for fiscal year 2014-2015 shall be used for the healthcare transformation program; provided further that the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the program; and provided further that no funds from other program IDs shall be transferred into GOV100 and expended for the healthcare transformation program or its staff.”

(30) By adding a new section to read:

“SECTION 28.2. Provided that of the general fund appropriation for the office of the governor (GOV100):

- (1) The sum of \$315,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used for the executive office on early learning program, and the funds may be used for up to 4.00 temporary exempt positions to provide staff support for the office; and
- (2) No funds from other program IDs shall be transferred into GOV100 and expended for the office on early learning or its staff or the early learning program.”

(31) By adding a new section to read:

“SECTION 28.3. Provided that of the general fund appropriation for the office of the governor (GOV100):

- (1) The sum of \$20,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended to pay dues to the Education Commission of the States; and
- (2) If \$20,000 is not expended to pay the dues in fiscal year 2014-15, then the difference between \$20,000 and the expended amount shall lapse into the general fund on June 30, 2014.”

(32) By adding a new section to read:

“SECTION 28.4. Provided that of the general fund appropriation for the office of the governor (GOV100):

- (1) The sum of \$60,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended to pay dues to the National Governors' Association; and
- (2) If \$60,000 is not expended to pay the dues in fiscal year 2014-15, then the difference between \$60,000 and the expended amount shall lapse into the general fund on June 30, 2014.”

(33) By amending section 29 to read:

“SECTION 29. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of

~~[\$15,000,000]~~ \$7,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 shall be used for the transfer of such funds to other state agencies as may be necessary to mitigate the effects of federal budget sequestration; provided further that the director of finance shall consult with the legislative federal sequestration oversight committee in making recommendations to the governor; provided further that the transfers shall be recommended by the director of finance and approved by the governor; provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year; provided further that the funds shall not be used for other purposes; provided further that the department shall report to the legislature no later than ten days after a transfer is made to a state agency; and provided further that the department shall submit a summary report of all transfers made pursuant to this section no later than thirty days prior to the convening of the regular session of 2014.”

(34) By adding a new section to read:

“SECTION 33.1. Provided that the office of information management and technology (AGS130), pursuant to section 26-6 and section 27-43.5, Hawaii Revised Statutes, shall:

- (1) Develop and implement service level agreements with all executive agencies with regard to guaranteed levels of service, available resources, and information security services; and, provided further that the office of information management and technology shall report to the legislature no later than August 1, annually, the health status of each department’s information technology environment as it relates to functionality, risk, and maturity;
- (2) Coordinate all information technology related procurement which have an impact on the statewide enterprise security architecture;
- (3) Ensure that purchases procured by executive departments and agencies shall comply with the office of information management and technology systems for software updates, patch management, and security parameters;
- (4) Conduct periodic information security and penetration audits of the executive branch information technology systems; and
- (5) Submit quarterly to the legislature on July 1, October 1, January 1, and April 1 a report on its findings.”

(35) By amending section 35 to read:

“SECTION 35. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2013-2015 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF721	<u>[\$330,095,983]</u> <u>\$316,503,711</u>	\$332,473,416
BUF725	<u>[\$284,657,378]</u> <u>\$272,936,119</u>	\$286,707,551
BUF728	<u>[\$105,351,314]</u> <u>\$101,013,292</u>	\$106,110,080;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the

general fund at the end of the respective fiscal year for which the appropriation was made.”

(36) By amending section 36 to read:

“SECTION 36. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer’s share of the employees’ retirement pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF741	<u>[\$180,625,042]</u> <u>\$193,351,357</u>	<u>[\$189,994,966]</u> <u>\$202,667,669</u>
BUF745	<u>[\$187,772,212]</u> <u>\$183,588,287</u>	<u>[\$197,512,896]</u> <u>\$194,030,521</u>
BUF748	<u>[\$88,514,845]</u> <u>\$88,616,691</u>	<u>[\$97,485,617]</u> <u>\$96,837,851;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.”

(37) By amending section 37 to read:

“SECTION 37. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer’s share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF741	<u>[\$80,316,777]</u> <u>\$83,786,711</u>	<u>[\$81,923,113]</u> <u>\$85,312,479</u>
BUF745	<u>[\$86,774,755]</u> <u>\$88,845,622</u>	<u>[\$88,510,250]</u> <u>\$91,107,967</u>
BUF748	<u>[\$38,513,157]</u> <u>\$39,513,476</u>	<u>[\$41,090,227]</u> <u>\$41,853,441;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.”

(38) By amending section 38 to read:

“SECTION 38. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer’s share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF761	<u>[\$208,860,839]</u> <u>\$196,492,534</u>	<u>[\$228,473,835]</u> <u>\$212,434,645</u>
BUF765	<u>[\$231,658,073]</u> <u>\$209,170,168</u>	<u>[\$253,426,037]</u> <u>\$228,329,456</u>
BUF768	<u>[\$82,978,795]</u> <u>\$78,883,566</u>	<u>[\$90,795,204]</u> <u>\$85,153,921;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

(39) By adding a new section to read:

“SECTION 38.1. The \$7,000,000 of general funds encumbered or otherwise reserved, but no longer needed, by the department of accounting and general services to pay the principal and interest for certificates of participation for the acquisition of the Kapolei state office building and the No. 1 capitol district building shall be unencumbered or otherwise unreserved and then allowed to lapse into the general fund on June 30, 2014.”

SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013, is amended by amending section 39 to read as follows:

“SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

A. ECONOMIC DEVELOPMENT

BED105 - CREATIVE INDUSTRIES DIVISION

1. CID002 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU
 DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.

DESIGN		460	
CONSTRUCTION		3,000	
TOTAL FUNDING	AGS	3,460 C	

2. CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE
 PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.

PLANS		250	750
TOTAL FUNDING	BED	250 C	750 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
BED107 - FOREIGN TRADE ZONE					
3.	FTZ013	FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.			
		PLANS		30	
		DESIGN		120	
		CONSTRUCTION		2,050	
		TOTAL FUNDING	BED	2,200	C
4.		FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.			
		DESIGN		100	
		CONSTRUCTION		2,900	
		TOTAL FUNDING	BED	3,000	D
LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
5.	D01D	DOFAW BASEYARD ENERGY RETROFIT, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.			
		PLANS		25	
		DESIGN		50	
		CONSTRUCTION		205	740
		TOTAL FUNDING	LNR	280	740
5.01.	D02C	PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			2,998
		TOTAL FUNDING	LNR	C	3,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

5.02.		KOKUA KALIHI VALLEY, ACCESS CENTER AT HOOU LU AINA, OAHU				
		CONSTRUCTION FOR THE REPAVEMENT OF PARKING LOT AND DRIVEWAY OF THE ACCESS CENTER AT HOOU LU AINA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION				195
		TOTAL FUNDING LNR		C		195C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			1	
		DESIGN			1	
		CONSTRUCTION			8,998	
		TOTAL FUNDING AGR			6,000C	
					3,000N	C
						N
7.	201104	WAI AHOLE WATER SYSTEMS IMPROVEMENTS, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAI AHOLE WATER SYSTEMS.				
		PLANS			100	
		DESIGN			150	
		CONSTRUCTION				1
		TOTAL FUNDING AGR			250C	6,749
						6,750C
8.	P12004	KUNIA AGRICULTURAL PARK, OAHU				
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.				
		DESIGN			1	
		CONSTRUCTION			2,499	
		TOTAL FUNDING AGR			2,500C	
						C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI				
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.				
		PLANS			1	
		LAND				1
		DESIGN			199	1
		CONSTRUCTION				1,998
		TOTAL FUNDING AGR			200C	2,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.			
		DESIGN		250	
		CONSTRUCTION			1,250
		TOTAL FUNDING	AGR	250C	1,250C
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.			
		DESIGN		300	
		CONSTRUCTION			1,700
		TOTAL FUNDING	AGR	300C	1,700C
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN		2	998
		CONSTRUCTION		4,398	
		TOTAL FUNDING	AGR	2,200C	500C
			AGR	2,200N	500N
13.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		2	2
		CONSTRUCTION		2,998	2,998
		TOTAL FUNDING	AGR	1,500C	1,500C
			AGR	1,500N	1,500N
14.	201210	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.			
		DESIGN			60
		CONSTRUCTION			540
		TOTAL FUNDING	AGR	C	600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
16.		KA'U IRRIGATION SYSTEM, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			2,400
		TOTAL FUNDING	AGR	C	2,500 C
17.		KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI			
		DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		199	
		TOTAL FUNDING	AGR	200 C	C
18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A COUNTY AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND		1,000	
		DESIGN		1,000	
		CONSTRUCTION		4,000	
		TOTAL FUNDING	AGR	5,000 C	C
			AGR	1,000 S	S
18.03. 201304		WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII			
		DESIGN AND CONSTRUCTION OF A COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.			
		DESIGN			525
		CONSTRUCTION			2,975
		TOTAL FUNDING	AGR	C	3,500 C

AGRI161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

19.	201401	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGR	1,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
20.		AGRICULTURAL LAND, OAHU			
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05, 6-5-02-01, 7-1-02-34, 7-1-02-06.			
		LAND		12,500	
		TOTAL FUNDING	AGR	12,500C	C
21.		AGRICULTURAL LANDS, ⁶ OAHU			
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.			
		LAND		175,000	
		TOTAL FUNDING	AGR	175,000E	E
21.01.		ZERO WASTE CONVERSION PROJECT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEEAU DEMONSTRATION FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEEDS IN KEEAU, HAWAII.			
		PLANS			200
		LAND			550
		DESIGN			200
		CONSTRUCTION			900
		EQUIPMENT			1,150
		TOTAL FUNDING	AGR	C	3,000C
21.02.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU			
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.			
		PLANS			100
		DESIGN			2,400
		TOTAL FUNDING	AGR	C	2,500C
21.03.		WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,497
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	1,500C
21.04.		THERMOPHILIC BIODIGESTER, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN			1
		CONSTRUCTION			948
		TOTAL FUNDING	AGR	C	950 C
21.05.		MALAMA KAUAI, KAUAI			
		CONSTRUCTION FOR THE DEVELOPMENT OF KILAUEA AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			120
		TOTAL FUNDING	AGR	C	120 C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
22.	1411921	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.			
		PLANS			100
		DESIGN			400
		CONSTRUCTION			2,000
		TOTAL FUNDING	AGS	500 C	2,000 C
23.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN			100
		CONSTRUCTION			400
		TOTAL FUNDING	AGS	500 C	500 C
AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
23.01.		AQUAPONICS ACRE PROJECT, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR AN AQUAPONICS ACRE PROJECT LOCATED AT MART'S GARDEN IN MILILANI, OAHU.			
		CONSTRUCTION			549
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	550 C
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
24.	2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII			
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN		75	
		CONSTRUCTION		2,248	
		TOTAL FUNDING	BED	2,323 C	
25.	1	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII			
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.			
		CONSTRUCTION		9,694	
		TOTAL FUNDING	BED	9,694 C	
25.01.		NELHA3 NELHA POTABALE WATER WELL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. TO INCLUDE WELL SITING STUDIES, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL.			
		PLANS			1
		DESIGN			499
		CONSTRUCTION			2,000
		TOTAL FUNDING	BED	C	2,500 C
LNR141 - WATER AND LAND DEVELOPMENT					
26.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		2,998	5,998
		TOTAL FUNDING	LNR	3,000 C	6,000 C
27.	J38A	GEOHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII			
		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOHERMAL WELLS AND RESTORE WELL SITES.			
		DESIGN		250	
		CONSTRUCTION			2,300
		TOTAL FUNDING	LNR	250 C	2,300 C
28.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE			
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.			
		PLANS		500	
		TOTAL FUNDING	LNR	500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
28.01.	G54A	ALA WAI CANAL DREDGING, OAHU PLANS AND DESIGN FOR DREDGING AND RELATED IMPROVEMENTS.			
		PLANS DESIGN			1,000
		TOTAL FUNDING LNR		C	2,000C
28.02.		KALAUHAEHAE FISHPOND (LUCAS SPRING), NIU VALLEY, OAHU CONSTRUCTION TO DEMOLISH ABANDONED HOME AND RESTORE SPRING AND FISHPOND AREA.			
		CONSTRUCTION			500
		TOTAL FUNDING LNR		C	500C
28.03.		ROCKFALL MITIGATION, MENEHUNE ROAD, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT MENEHUNE ROAD IN WAIMEA, KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS DESIGN			100
		CONSTRUCTION			200
		TOTAL FUNDING LNR		C	1,700
					2,000C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
29.	KA010	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.			
		DESIGN			300
		CONSTRUCTION			700
		TOTAL FUNDING BED		300C	700C
30.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS			1,855
		TOTAL FUNDING BED		1,855C	1,855C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
30.01.	KL008	KALAELOA ENTERPRISE ENERGY CORRIDOR, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THIS PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.			
		PLANS			1
		DESIGN			699
		CONSTRUCTION			6,300
		TOTAL FUNDING	BED	C	7,000C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
31.	HFDC07	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.			
		DESIGN		750	
		CONSTRUCTION		550	6,500
		TOTAL FUNDING	BED	1,300C	6,500C
32.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		CONSTRUCTION		7,000	7,000
		TOTAL FUNDING	BED	7,000C	7,000C
32.01.	HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.			
		CONSTRUCTION			5,000
		TOTAL FUNDING	BED	C	5,000C
32.02.	P11003	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE			
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HRS.			
		CONSTRUCTION			7,832
		TOTAL FUNDING	BED	C	7,832C
32.03.		HALE MAHAOLU EWALU, INC., MAUI			
		CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			4,000
		TOTAL FUNDING	BED	C	4,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			48	152
		TOTAL FUNDING LBR			50C	152C
2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			48	
		TOTAL FUNDING LBR			50C	C
3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		EQUIPMENT			170	
		TOTAL FUNDING LBR			170C	C
3.01.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				326
		EQUIPMENT				1
		TOTAL FUNDING LBR			C	329C
4.		KAHILU THEATRE FOUNDATION, HAWAII				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			100	
		CONSTRUCTION			1,398	

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
		EQUIPMENT			1	
		TOTAL FUNDING	LBR		1,500	C
5.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	1
		DESIGN			1	1
		CONSTRUCTION			1,998	2,498
		TOTAL FUNDING	LBR		2,000	B
			LBR			500
			LBR			2,000
					C	U
6.		THE FILIPINO COMMUNITY CENTER, INC, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			248	
		TOTAL FUNDING	LBR		250	C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			100	
		DESIGN			100	
		CONSTRUCTION			300	
		TOTAL FUNDING	LBR		500	C
7.01.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU				
		CONSTRUCTION FOR SECURITY AND SAFETY IMPROVEMENTS TO DOWNTOWN HEADQUARTERS FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION				500
		TOTAL FUNDING	LBR			500
						C
8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI				
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		LAND			1	
		DESIGN			1	
		CONSTRUCTION			397	
		TOTAL FUNDING	LBR		400	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		100	
		CONSTRUCTION		150	1,500
		TOTAL FUNDING LBR		350C	1,500C
10.		EAST-WEST CENTER INC., OAHU CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,700	
		TOTAL FUNDING LBR		1,700C	C
11.		EASTER SEALS, MAUI CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		950	
		TOTAL FUNDING LBR		950C	C
12.		HUI O'LAKA, KAUAI CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		50	
		TOTAL FUNDING LBR		50C	C
13.		MANOA HERITAGE CENTER, OAHU CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING LBR		1,000C	C
14.		MAUI ECONOMIC OPPORTUNITY INC., MAUI CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING LBR		500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
14.01.		MAUI ECONOMIC OPPORTUNITY INC., MAUI				
		CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF AN EMERGENCY ELECTRICAL GENERATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION				600
		EQUIPMENT				75
		TOTAL FUNDING LBR		C		675C
15.		NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU				
		DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			150	
		CONSTRUCTION			1,350	
		TOTAL FUNDING LBR			1,500C	C
16.		THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU				
		CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			1,500	
		TOTAL FUNDING LBR			1,500C	C
17.		BRANTLEY CENTER, INC., HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			28	
		TOTAL FUNDING LBR			30C	C
18.		WAIPA FOUNDATION, KAUAI				
		CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			200	
		TOTAL FUNDING LBR			200C	C
19.		HALE KIPA, INC., OAHU				
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			100	
		DESIGN			100	
		CONSTRUCTION			800	
		TOTAL FUNDING LBR			1,000C	C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
20.		JAPANESE CULTURAL CENTER, OAHU			
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		450	
		TOTAL FUNDING LBR		450C	C
20.01.		SHOBUKAN JUDO CLUB, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW JUDO DOJO/GYM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			247
		EQUIPMENT			1
		TOTAL FUNDING LBR		C	250C
20.02.		KUPU, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			100
		CONSTRUCTION			1,148
		EQUIPMENT			1
		TOTAL FUNDING LBR		C	1,250C
20.03.		WAIKIKI COMMUNITY CENTER, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE AND SECURITY UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			458
		TOTAL FUNDING LBR		C	460C
20.04.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII SUMO MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			597
		EQUIPMENT			1
		TOTAL FUNDING LBR		C	600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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20.05.		GIRL SCOUTS OF HAWAII, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			498
		TOTAL FUNDING LBR		C	500C
20.06.		CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			398
		TOTAL FUNDING LBR		C	400C
20.07.		POI DOGS POPOKI, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			198
		EQUIPMENT			1
		TOTAL FUNDING LBR		C	200C
20.08.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU			
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			200
		CONSTRUCTION			1,200
		TOTAL FUNDING LBR		C	1,400C
20.09.		HAWAII ISLAND HUMANE SOCIETY, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII ISLAND ANIMAL COMMUNITY CENTER PHASE I. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			197
		EQUIPMENT			1
		TOTAL FUNDING LBR		C	200C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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20.10.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF PARKING LOT AND RELATED INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			63
		TOTAL FUNDING LBR		C	64C
20.11.		MAUI FAMILY YMCA, MAUI CONSTRUCTION FOR A NEW GYMNASIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			2,000
		TOTAL FUNDING LBR		C	2,000C
20.12.		OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS, OAHU CONSTRUCTION FOR AN ANIMAL SHELTER AND STERILIZATION CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			350
		TOTAL FUNDING LBR		C	350C
HMS802 - VOCATIONAL REHABILITATION					
20.13.	CPN001	HOOPONO BUILDINGS, REPAIRS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS AT THE HOOPONO SERVICES FOR THE BLIND FACILITY.			
		DESIGN			250
		CONSTRUCTION			1,550
		TOTAL FUNDING HMS		C	1,800C
20.14.		KA LIMA O MAUI, MAUI CONSTRUCTION FOR A NEW PROGRAM, ADMINISTRATIVE AND SUPPORT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING HMS		C	500C
20.15.		THE FOOD BASKET, INC., HAWAII CONSTRUCTION FOR INFRASTRUCTURE REPAIRS AND DEFERRED MAINTENANCE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			250
		TOTAL FUNDING HMS		C	250C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
C. TRANSPORTATION FACILITIES					
TRN102 - HONOLULU INTERNATIONAL AIRPORT					
1.	A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		CONSTRUCTION		16,080	
		TOTAL FUNDING TRN		16,080 X	X
2.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		1,224	
		CONSTRUCTION		12,218	280,000
		TOTAL FUNDING TRN		13,442 E	280,000 E
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU			
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		38,000	100,000
		TOTAL FUNDING TRN		38,000 E	100,000 E
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.			
		DESIGN		800	
		CONSTRUCTION			4,500
		TOTAL FUNDING TRN		800 E	4,500 E
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.			
		DESIGN		2,000	
		CONSTRUCTION			12,000
		TOTAL FUNDING TRN		2,000 E	12,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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6.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. CONSTRUCTION		5,385	
		TOTAL FUNDING	TRN	5,385E	E
7.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE. DESIGN		1,500	
		CONSTRUCTION			11,000
		TOTAL FUNDING	TRN	1,500E	11,000E
8.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION		10,700	
		TOTAL FUNDING	TRN	4,300E	E
			TRN	6,400N	N
9.	A09B	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34. DESIGN		850	
		CONSTRUCTION			7,000
		TOTAL FUNDING	TRN	850E	7,000E
10.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE. CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	3,000E	E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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11.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.		5,000	
		CONSTRUCTION		5,000E	E
		TOTAL FUNDING TRN			
12.	A11F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.		6,000	3,000
		CONSTRUCTION		6,000E	3,000E
		TOTAL FUNDING TRN			
13.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.		15,000	
		CONSTRUCTION		15,000E	E
		TOTAL FUNDING TRN			
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.		25,000	
		LAND		25,000E	E
		TOTAL FUNDING TRN			
14.01.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.			9,400
		CONSTRUCTION		E	9,400E
		TOTAL FUNDING TRN			
14.02.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.			12,000
		CONSTRUCTION		E	12,000E
		TOTAL FUNDING TRN			

CAPITAL IMPROVEMENT PROJECTS

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TRN111 - HILO INTERNATIONAL AIRPORT

15. B10Y HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII

CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		19,000	
TOTAL FUNDING	TRN	3,300E	E
	TRN	15,700N	N

16. BO5A HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII

DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,300	
CONSTRUCTION		17,600	
TOTAL FUNDING	TRN	6,975E	E
	TRN	11,925N	N

17. B11B HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.

CONSTRUCTION		5,500	
TOTAL FUNDING	TRN	10B	B
	TRN	1,365E	E
	TRN	4,125X	X

TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE

19. CO5A KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.

CONSTRUCTION		5,909	
TOTAL FUNDING	TRN	10B	B
	TRN	5,899X	X

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20.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII				
		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.				
		CONSTRUCTION		70,000		
		TOTAL FUNDING TRN		70,000E		E
21.	C03A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII				
		DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.				
		DESIGN		1,499		
		CONSTRUCTION		1		
		TOTAL FUNDING TRN		1,500E		E
21.01.	CO6B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP IMPROVEMENTS, HAWAII				
		DESIGN FOR IMPROVEMENTS TO THE SOUTH RAMP TAXIWAY AND RAMP AND OTHER RELATED IMPROVEMENTS.				
		DESIGN				1,900
		TOTAL FUNDING TRN			E	1,900E
21.02.	C03Z	ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII				
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		100		
		CONSTRUCTION		2,900		
		TOTAL FUNDING TRN		3,000C		C
TRN131 - KAHULUI AIRPORT						
22.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI				
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.				
		LAND		50,000		
		TOTAL FUNDING TRN		7,500E		E
				22,500N		N
				20,000X		X

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23.	DO4M ¹	KAHULUI AIRPORT, ACCESS ROAD, MAUI				
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)				
		CONSTRUCTION			10,000	
		TOTAL FUNDING	TRN		10,000X	X

TRN133 - HANA AIRPORT

23.01.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI				
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				6,350
		TOTAL FUNDING	TRN			1,040E
			TRN			5,310N

TRN195 - AIRPORTS ADMINISTRATION

24.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)				
		PLANS			250	250
		DESIGN			900	900
		CONSTRUCTION			1,400	1,400
		TOTAL FUNDING	TRN		2,450B	2,450B
			TRN		100X	100X

25. F051 AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN		1,000	1,000
		CONSTRUCTION		11,000	11,000
		TOTAL FUNDING	TRN	4,500 B	4,500 B
			TRN	7,500 N	7,500 N
26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING	TRN	3,500 B	3,500 B
27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		1,000	1,000
		TOTAL FUNDING	TRN	1,000 B	1,000 B
28.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000 B	B
29.	F08Y	PROGRAM MANAGEMENT, STATEWIDE			
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.			
		DESIGN		2,500	2,500
		TOTAL FUNDING	TRN	2,500 E	2,500 E
30.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).			
		CONSTRUCTION		80,000	132,000
		TOTAL FUNDING	TRN	80,000 E	90,000 E
			TRN	X	42,000 X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
30.01.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			2,000
		TOTAL FUNDING TRN		E	2,000E
30.02.	F04U	TAXIWAY CONVERSION, STATEWIDE PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.			
		PLANS			200
		TOTAL FUNDING TRN		E	200E
TRN301 - HONOLULU HARBOR					
31.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.			
		PLANS			500
		DESIGN			1,500
		CONSTRUCTION			248,000
		TOTAL FUNDING TRN			250,000E
					E
TRN303 - KALAELOA BARBERS POINT HARBOR					
32.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.			
		PLANS			1,000
		DESIGN			2,000
		TOTAL FUNDING TRN			2,000E
					1,000E
33.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.			
		PLANS			100
		DESIGN			150
		TOTAL FUNDING TRN			250B
					150
					150B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
TRN311 - HILO HARBOR					
34.	L01	HILO HARBOR MODIFICATIONS, HAWAII			
		PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.			
		PLANS		925	500
		TOTAL FUNDING TRN		925 B	500 B
TRN331 - KAHULUI HARBOR					
35.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.			
		PLANS		250	
		DESIGN		750	
		CONSTRUCTION		4,000	1,000
		TOTAL FUNDING TRN		5,000 E	1,000 E
TRN395 - HARBORS ADMINISTRATION					
36.	I21	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		1,735	1,735
		TOTAL FUNDING TRN		1,735 E	1,735 E
37.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		200	200
		DESIGN		450	450
		CONSTRUCTION		2,350	2,350
		TOTAL FUNDING TRN		3,000 B	3,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
38.	I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.		5,000	5,000
		CONSTRUCTION		5,000E	5,000E
		TOTAL FUNDING TRN			
39.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.		250	250
		PLANS		500	500
		DESIGN		4,250	4,250
		CONSTRUCTION		5,000B	5,000B
		TOTAL FUNDING TRN			
40.	I01	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.		500	500
		PLANS		500B	500B
		TOTAL FUNDING TRN			
41.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.		1,000	1,000
		CONSTRUCTION		1,000B	1,000B
		TOTAL FUNDING TRN			
42.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND COMMERCIAL HARBOR FACILITIES, STATEWIDE.		100	100
		PLANS		300	300
		DESIGN		400B	400B
		TOTAL FUNDING TRN			
43.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		300	300
		PLANS		850	850
		DESIGN		1,350	1,350
		CONSTRUCTION		500B	500B
		TOTAL FUNDING TRN		2,000P	2,000P
		TRN			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
TRN333 - HANA HARBOR					
44.	M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.		500	
		PLANS		500E	E
		TOTAL FUNDING	TRN		
45.		HANA HARBOR IMPROVEMENTS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.		500	
		PLANS		1,000	
		DESIGN		18,500	
		CONSTRUCTION		20,000E	E
		TOTAL FUNDING	TRN		
TRN501 - OAHU HIGHWAYS					
46.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.		2,000	2,000
		CONSTRUCTION		2,000E	2,000E
		TOTAL FUNDING	TRN		
47.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.		200	
		LAND		750	
		DESIGN		1,610	
		CONSTRUCTION		2,560E	E
		TOTAL FUNDING	TRN		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
48.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU			
		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		15,000	40,000
		TOTAL FUNDING	TRN	1,500 E	8,000 E
			TRN	13,500 N	32,000 N
48.01.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS FROM MAKAKILO TO PALAILAI INTERCHANGE, OAHU			
		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			5,700
		TOTAL FUNDING	TRN		200 E
			TRN		5,500 N
49.	R030	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU			
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		75	
		CONSTRUCTION		30	5,000
		TOTAL FUNDING	TRN	15 E	1,000 E
			TRN	60 N	4,000 N
			TRN	30 R	R
50.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION			6,180
		TOTAL FUNDING	TRN		1,336 E
			TRN		5,344 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
51.	S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU				
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			2,001	
		CONSTRUCTION				9,000
		TOTAL FUNDING	TRN	2,000E		9,000E
			TRN	1N		N
52.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU				
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION			1,095	6,500
		TOTAL FUNDING	TRN	219E		1,300E
			TRN	876N		5,200N
52.01.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU				
		DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				500
		TOTAL FUNDING	TRN		E	100E
			TRN		N	400N
53.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				26,000
		TOTAL FUNDING	TRN		E	5,200E
			TRN		N	20,800N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
54.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		691	500
		TOTAL FUNDING	TRN	138E	100E
			TRN	553N	400N
55.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			7,600
		TOTAL FUNDING	TRN	E	1,520E
			TRN	N	6,080N
56.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAUA STREAM BRIDGE, OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			5,088
		TOTAL FUNDING	TRN	E	1,018E
			TRN	N	4,070N
57.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		162	
		CONSTRUCTION			9,070
		TOTAL FUNDING	TRN	32E	1,814E
			TRN	130N	7,256N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
57.01.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	1,500E
			TRN	N	6,000N
58.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		251	
		TOTAL FUNDING	TRN	50E	E
			TRN	201N	N
58.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU			
		DESIGN FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		TOTAL FUNDING	TRN	E	100E
			TRN	N	400N
58.02.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			12,500
		TOTAL FUNDING	TRN	E	2,500E
			TRN	N	10,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
58.03.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,500
		TOTAL FUNDING	TRN	E	500 E
			TRN	N	2,000 N
58.04.		KAPOLEI TO KAHE POINT, FARRINGTON HWY. HI, WEST OF KAPOLEI, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR BEAUTIFICATION, ROAD WAY IMPROVEMENTS, INSTALL AND INCREASE CONCRETE BARRIERS, RAIL GUARDS, DRIVERS EDUCATION.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			9,998
		TOTAL FUNDING	TRN	E	10,000 E
58.05.		FARRINGTON HIGHWAY, BIKE PATH, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF A BIKE PATH/SIDEWALK BETWEEN WAIALUA ELEM AND WAIALUA INTER SCHOOL.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			498
		TOTAL FUNDING	TRN	C	500 C
59.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		DESIGN		1,000	1,000
		CONSTRUCTION		1,500	1,500
		TOTAL FUNDING	TRN	2,500 E	2,500 E
60.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	1,030
		CONSTRUCTION		2,013	8,500
		TOTAL FUNDING	TRN	2,112E	2,730E
			TRN	1N	6,800N
62.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		PLANS		200	
		DESIGN			100
		CONSTRUCTION		1,850	750
		TOTAL FUNDING	TRN	2,050E	850E
63.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU			
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.			
		PLANS		780	
		TOTAL FUNDING	TRN	780E	E
64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU			
		DESIGN AND CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.			
		DESIGN			1
		CONSTRUCTION		2,425	2,999
		TOTAL FUNDING	TRN	2,425E	3,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
65.	S074	OAHU BIKEWAYS, OAHU				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			100	2,832
		DESIGN				2,500
		CONSTRUCTION				6,500
		TOTAL FUNDING	TRN	20E		2,366E
			TRN	80N		9,466N
66.	R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU				
		PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS			825	4,675
		TOTAL FUNDING	TRN	165E		935E
			TRN	660N		3,740N
66.01.	SP0701	KAMEHAMEHA HIGHWAY MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU				
		DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAKEA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				3,000
		CONSTRUCTION				4,000
		TOTAL FUNDING	TRN	E		1,400E
			TRN	N		5,600N
66.02.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU				
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				1,000
		TOTAL FUNDING	TRN	E		200E
			TRN	N		800N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
66.03.		KAMEHAMEHA HIGHWAY, ROCKFALL PROTECTION, MILILANI, OAHU			
		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE MITIGATION MEASURES AT KAMEHAMEHA HIGHWAY, MILILANI, NEAR KIPAPA STREAM BRIDGE.			
		CONSTRUCTION			4,000
		TOTAL FUNDING TRN		E	4,000E
66.04.		KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN			1,000
		TOTAL FUNDING TRN		E	325
				N	265E
					1,060N
67.	S334	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU			
		CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,390
		TOTAL FUNDING TRN		1N	10,201
				TRN	1N
					1,389R
					10,200R
67.01.		VINEYARD CROSSWALK, OAHU			
		CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.			
		CONSTRUCTION			750
		TOTAL FUNDING TRN		C	750C
68.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU			
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			15,001
		TOTAL FUNDING TRN		15,000E	
				TRN	1N
					E
					N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
69.		KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			1,547
		TOTAL FUNDING	TRN	E	1,550E
70.		KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU			
		PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.			
		PLANS		10	
		DESIGN		190	
		TOTAL FUNDING	TRN	200E	E
71.		KALANIANAOLE HIGHWAY, WAILUPE DRAINAGE, OAHU			
		DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANAOLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		1,300	
		TOTAL FUNDING	TRN	1,350E	E
72.		KUNIA ROAD, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		90	
		CONSTRUCTION		2,900	
		TOTAL FUNDING	TRN	3,000E	E
73.		NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	TRN	100E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
74.		FORT WEAVER ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.			
		PLANS		100	
		DESIGN		500	
		CONSTRUCTION		2,400	
		TOTAL FUNDING	TRN	3,000E	E
75.		FORT WEAVER ROAD, OAHU DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.			
		DESIGN		3,000	
		CONSTRUCTION		33,000	
		TOTAL FUNDING	TRN	36,000E	E
76.		KAHEKILI HIGHWAY, OAHU PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.			
		PLANS		500	
		DESIGN		1,000	
		TOTAL FUNDING	TRN	1,500E	E
77.		KAMEHAMEHA HIGHWAY, LUMIAU AU STREET TO LANIKUHANA AVE, OAHU CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.			
		CONSTRUCTION		3,000	4,000
		EQUIPMENT		1,000	
		TOTAL FUNDING	TRN	4,000E	4,000E
78.		H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	TRN	1,500E	E
79.		H1 FREEWAY, WAIKELE, OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	TRN	1,500E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
79.01.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU			
		DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			5,500
		CONSTRUCTION			13,500
		TOTAL FUNDING	TRN	E	3,800E
			TRN	N	15,200N
79.02.	S284	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	300E
			TRN	N	1,200N
79.03.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU			
		DESIGN, LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FINANCIAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			200
		DESIGN			50
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN	E	950E
			TRN	N	3,800N
79.04.		KAILUA RD AND S. KALAHEO AVE., OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND S. KALAHEO AVENUE, OAHU.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			478
		TOTAL FUNDING	TRN	E	480E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
TRN511 - HAWAII HIGHWAYS					
80.	T143	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			200
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	E	1,400E
			TRN	N	4,800N
81.	T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPU, HAWAII			
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	
		DESIGN		600	
		TOTAL FUNDING	TRN	180E	E
			TRN	720N	N
81.01.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN	E	900E
			TRN	N	3,600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII			
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		7,570	
		TOTAL FUNDING	TRN	1,514E	E
			TRN	6,056N	N
83.	T151	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500E	E
84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			810
		TOTAL FUNDING	TRN	E	162E
			TRN	N	648N
85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI', HAWAII			
		DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,505	
		TOTAL FUNDING	TRN	301E	E
			TRN	1,204N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
85.01.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII			
		LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			500
		TOTAL FUNDING	TRN	E	100E
			TRN	N	400N
85.02.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1
		CONSTRUCTION			4,899
		TOTAL FUNDING	TRN	E	1,300E
			TRN	N	3,600N
85.03.	T153	HAWAII BELT ROAD, NINOLE BRIDGE REHABILITATION, HAWAII			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1,044
		DESIGN			261
		TOTAL FUNDING	TRN	E	261E
			TRN	N	1,044N
86.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN		100	
		CONSTRUCTION		1,115	1,000
		TOTAL FUNDING	TRN	1,111E	1,000E
			TRN	104N	N
87.	T108	SADDLE ROAD EXTENSION, HAWAII			
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		8,175	1,000
		TOTAL FUNDING	TRN	1,635E	200E
			TRN	6,540N	800N
88.	T011	PUAINAKO ST WIDENING/REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII			
		LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		4,650	500
		DESIGN		1,600	
		TOTAL FUNDING	TRN	1,250E	100E
			TRN	5,000N	400N
89.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.			
		LAND		100	
		CONSTRUCTION		7,522	
		TOTAL FUNDING	TRN	7,622E	E
90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII			
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		27,700	
		TOTAL FUNDING	TRN	10,900E	E
			TRN	16,800N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
91.		MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.			
		CONSTRUCTION			1,000
		TOTAL FUNDING TRN		C	1,000C
92.		PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INTERSECTION IMPROVEMENTS AND INSTALLATION OF A TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.			
		PLANS		1	1
		DESIGN		100	100
		CONSTRUCTION		1,898	1,398
		EQUIPMENT		1	1
		TOTAL FUNDING TRN		C	1,500C
				2,000E	E
92.01.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION			6,500
		TOTAL FUNDING TRN		E	1,400E
				N	5,600N
92.02.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII			
		LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			500
		DESIGN			1,500
		TOTAL FUNDING TRN		E	400E
				N	1,600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
92.03.		HIGHWAY 130 AND HOMESTEAD ROAD INTERSECTION IMPROVEMENTS, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON HIGHWAY 130 AND HOMESTEAD ROAD.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,998
		TOTAL FUNDING	TRN	E	2,000E
TRN531 - MAUI HIGHWAYS					
93.	V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI			
		CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN		600E
			TRN		2,400N
93.01.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI			
		CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI' HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			8,500
		TOTAL FUNDING	TRN	E	1,700E
			TRN	N	6,800N
94.	V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI			
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.			
		LAND			3,600
		CONSTRUCTION			69,000
		TOTAL FUNDING	TRN		720E
			TRN		2,880N
					13,800E
					55,200N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
95.	V094	HONOAPILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI				
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			63	
		CONSTRUCTION				5,400
		TOTAL FUNDING	TRN	13E		1,080E
			TRN	50N		4,320N
96.	W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI				
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				599
		TOTAL FUNDING	TRN		E	120E
			TRN		N	479N
97.	V109	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				500
		DESIGN				600
		TOTAL FUNDING	TRN		E	220E
			TRN		N	880N
98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				180
		DESIGN			730	
		TOTAL FUNDING	TRN	146E		36E
			TRN	584N		144N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
99.	V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND DESIGN			870	235
		TOTAL FUNDING	TRN	174E		47E
			TRN	696N		188N
100.	V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND DESIGN				500
		TOTAL FUNDING	TRN	E		615
			TRN	N		223E
						892N
101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND DESIGN			800	200
		TOTAL FUNDING	TRN	160E		40E
			TRN	640N		160N
102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND DESIGN			755	195
		TOTAL FUNDING	TRN	151E		39E
			TRN	604N		156N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
103.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI			
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.			
		LAND DESIGN		300	250
		TOTAL FUNDING TRN		300E	250E
104.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI			
		DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			350
		CONSTRUCTION		150	2,000
		TOTAL FUNDING TRN		150E	2,350E
105.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION			3,080
		TOTAL FUNDING TRN		E	3,080E
106.	VP1001	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI			
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.			
		CONSTRUCTION		3,250	
		TOTAL FUNDING TRN		2,000E	E
		TRN		1,250S	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
107.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI			
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		19	500
		TOTAL FUNDING	TRN	4E	100E
			TRN	15N	400N
108.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI			
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,545	
		TOTAL FUNDING	TRN	309E	E
			TRN	1,236N	N
109.		HONOAPIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI			
		DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO HIGHWAY FACILITIES AND INTERSECTIONS FROM UKUMEHAME TO OLOWALU ON HONOAPIILANI HIGHWAY.			
		DESIGN		5	
		CONSTRUCTION		125	
		TOTAL FUNDING	TRN	130E	E
109.01.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
109.02.	V097	PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI			
		CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	E	2,000E
			TRN	N	8,000N
109.03.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI			
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.			
		DESIGN			100
		TOTAL FUNDING	TRN	E	100E
109.04.	W008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI			
		CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FINANCIAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
109.05.		PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEL, MAUI.			
		DESIGN			10
		CONSTRUCTION			480
		EQUIPMENT			10
		TOTAL FUNDING	TRN	C	500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015

TRN561 - KAUAI HIGHWAYS

110.	X137	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			100	
		DESIGN			2,500	
		CONSTRUCTION				25,000
		TOTAL FUNDING	TRN	520E		5,000E
			TRN	2,080N		20,000N
111.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI				
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				100
		CONSTRUCTION			247	
		TOTAL FUNDING	TRN	49E		20E
			TRN	198N		80N
112.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI				
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				170
		DESIGN			500	
		TOTAL FUNDING	TRN	499E		170E
			TRN	1N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
113.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				2,145
		TOTAL FUNDING	TRN		E	429E
			TRN		N	1,716N
114.	X127	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI				
		LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				754
		DESIGN				500
		TOTAL FUNDING	TRN		E	251E
			TRN		N	1,003N
115.	X130	KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI				
		LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				520
		DESIGN		40		1,000
		TOTAL FUNDING	TRN		8E	304E
			TRN		32N	1,216N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
115.01.	X128	KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA AND WAIKOKO STREAM BRIDGES, KAUAI			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			500
		DESIGN			1,500
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N
115.02.	X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI			
		LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.			
		LAND			100
		TOTAL FUNDING	TRN	E	100E
116.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			65
		DESIGN		725	
		TOTAL FUNDING	TRN	145E	13E
			TRN	580N	52N
116.01.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI			
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	E	1,000E
			TRN	N	4,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
117.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		LAND		400	
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	400E	2,000E
118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		LAND		824	
		DESIGN		376	488
		CONSTRUCTION		3,430	1,000
		TOTAL FUNDING	TRN	4,630E	1,488E

TRN595 - HIGHWAYS ADMINISTRATION

119.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	16,000B	16,000B
			TRN	8,000N	8,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
120.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	1,500
		CONSTRUCTION		1,700	3,300
		TOTAL FUNDING	TRN	220E	480E
			TRN	1,980N	4,320N
121.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,385	2,400
		CONSTRUCTION		6,837	17,264
		TOTAL FUNDING	TRN	6,004E	5,853E
			TRN	2,218N	13,811N
122.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		200	400
		CONSTRUCTION		610	3,100
		TOTAL FUNDING	TRN	810E	3,500E
123.	X099	HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		14,528	8,025
		TOTAL FUNDING	TRN	3,026E	1,725E
			TRN	11,502N	6,300N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION		285	2,000
		TOTAL FUNDING	TRN	325E	400E
			TRN	160N	1,600N
125.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	15,000
		TOTAL FUNDING	TRN	299E	7,000E
			TRN	1N	8,000N
125.01.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			20,200
		TOTAL FUNDING	TRN	E	7,200E
			TRN	N	13,000N
125.02.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE			
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN			20,000
		TOTAL FUNDING	TRN	E	6,000 E
			TRN	N	14,000 N
125.03.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE			
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.			
		CONSTRUCTION			1,100
		TOTAL FUNDING	TRN	E	1,100 E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1.	840141	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			13,146
		TOTAL FUNDING	HTH	2,200 C	2,200 C
			HTH	10,946 N	10,946 N
2.	840142	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			10,950
		TOTAL FUNDING	HTH	1,825 C	1,825 C
			HTH	9,125 N	9,125 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.				
		PLANS		100		
		DESIGN		300		
		CONSTRUCTION		1,589		7,837
		TOTAL FUNDING	LNR	1,989 C		7,837 C
4.		KAWAINUI MARSH, OAHU				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.				
		PLANS		1		
		DESIGN		100		
		CONSTRUCTION		923		1,200
		EQUIPMENT		1		
		TOTAL FUNDING	LNR	1,025 C		1,200 C

LNR404 - WATER RESOURCES

5.	G75B	DEEP MONITOR WELLS, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.				
		PLANS		1		
		LAND		1		
		DESIGN		1		
		CONSTRUCTION		1,497		
		TOTAL FUNDING	LNR	1,500 C		C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

6.	D01A	WATERSHED INITIATIVE, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.				
		DESIGN		1		1
		CONSTRUCTION		4,999		2,999
		TOTAL FUNDING	LNR	5,000 C		3,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
7.	D01H	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.			
		PLANS		50	
		DESIGN		100	
		CONSTRUCTION		1,350	2,000
		TOTAL FUNDING LNR		1,500C	2,000C
7.01.	D02E	AHIHI KINAU NATURAL AREA RESERVE KANAHENA PARKING IMPROVEMENTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT KANAHENA PARKING AREA AND INSTALLATION OF FEE PARKING MACHINE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			358
		TOTAL FUNDING LNR		C	360C
7.02.		ALA WAI WATERSHED FLOOD STUDY, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO INVESTIGATE CONDITIONS AND PROVIDE MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			499
		TOTAL FUNDING LNR		C	500C
				N	1N
7.03.		HAWAI'I MAOLI, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			497
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						
8.	G01CS	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE				
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
		PLANS		2,597	2,922	
		TOTAL FUNDING	LNR	2,597 C	2,922 C	
8.01.	J00F	PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI				
		PLANS TO DETERMINE INFRASTRUCTURE REQUIREMENTS FOR DEVELOPMENT OF STATE LANDS IN PULEHUNUI, MAUI.				
		PLANS			1,000	
		TOTAL FUNDING	LNR		1,000 C	
8.02.	J00	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE				
		DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.				
		DESIGN			1	
		CONSTRUCTION			1,999	
		TOTAL FUNDING	LNR		2,000 C	
8.03.		MAUI OFFICE ANNEX BUILDING, MAUI				
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.				
		DESIGN			1	
		CONSTRUCTION			4,999	
		TOTAL FUNDING	LNR		5,000 C	
8.04.		WEST KAUAI FIELD OPERATIONS FACILITY, KAUAI				
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE A SECURE AND ACCESSIBLE LOCATION FOR EIGHT DIVISIONS OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES WITH STORAGE, FUELING, PARKING, RESTROOMS AND OFFICE SPACE.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			7,948	
		TOTAL FUNDING	LNR		7,950 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
8.05.		KAHO'OLAWA ISLAND RESERVE, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR A RENEWABLE ENERGY SYSTEM LOCATED AT THE BASE CAMP FACILITY CENTER OF OPERATIONS CENTER ON KAHO'OLAWA.			
		PLANS			100
		DESIGN			250
		CONSTRUCTION			2,150
		TOTAL FUNDING LNR		C	2,500C
E. HEALTH					
HTH100 - COMMUNICABLE DISEASE SERVICES¹					
0.06. 100151		KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND OTHER IMPROVEMENTS.			
		DESIGN			I
		CONSTRUCTION			520
		TOTAL FUNDING AGS		C	521C
HTH595 - HEALTH RESOURCES ADMINISTRATION					
1.		MOLOKAI OHANA HEALTH CENTER, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			50
		CONSTRUCTION			450
		TOTAL FUNDING HTH		500C	C
2.		WAI'ANAEO COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU			
		CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAEO COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING HTH		500C	C
3.		KALIHI-PALAMA HEALTH CENTER, OAHU			
		CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			3,000
		TOTAL FUNDING HTH		3,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
4.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING HTH		1,000 C	C
4.01.		HANA HEALTH, MAUI			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THREE LARGE CAPACITY CESSPOOLS AS REQUIRED BY THE EPA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING HTH		C	200 C
4.02.		LANA'I COMMUNITY HEALTH CENTER, LANAI			
		CONSTRUCTION FOR A NEW FACILITY FOR THE LANA'I COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,750
		TOTAL FUNDING HTH		C	1,750 C
4.03.		WEST HAWAII COMMUNITY HEALTH CENTER, HAWAII			
		CONSTRUCTION FOR THE WEST HAWAII COMMUNITY HEALTH CENTER IN KONA, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,000
		TOTAL FUNDING HTH		C	1,000 C
4.04.		J. WALTER CAMERON CENTER, MAUI			
		CONSTRUCTION FOR FACILITY REPAIRS, RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			2,225
		TOTAL FUNDING HTH		C	2,225 C
4.05.		PUNA COMMUNITY MEDICAL CENTER, HAWAII			
		PLANS AND DESIGN FOR A NEW FREE-STANDING EMERGENCY ROOM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			100
		DESIGN			650
		TOTAL FUNDING HTH		C	750 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
4.06.		THE WAHIAWA CENTER FOR COMMUNITY HEALTH, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE WAHIAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			100
		DESIGN			149
		CONSTRUCTION			1
		TOTAL FUNDING	HTH	C	250 C
4.07.		HAWAII ISLAND VETERANS MEMORIAL, HAWAII			
		CONSTRUCTION FOR A COMMUNITY BASED OUTPATIENT CLINIC AND BOX CULVERT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			425
		TOTAL FUNDING	HTH	C	425 C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
5.	210001 ¹	HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE			
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.			
		EQUIPMENT		14,321	359
		TOTAL FUNDING	HTH	14,321 C	359 C
HTH211 - KAHUKU HOSPITAL					
6.		KAHUKU MEDICAL CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,459	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	1,462 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION-REGIONS

7.		HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION.				
		PLANS			1	
		DESIGN			1	2,530
		CONSTRUCTION			39,997	28,770
		EQUIPMENT			1	8,700
		TOTAL FUNDING	HTH		40,000	C 40,000
7.01.		MAUI MEMORIAL-HOSPITAL PARKING STRUCTURE, MAUI				
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW PARKING GARAGE AT THE MAUI MEMORIAL MEDICAL CENTER, MAUI.				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				34,598
		TOTAL FUNDING	HTH			C 3,100
			HTH			E 31,500
7.02.		VA LONG-TERM CARE FACILITY, OAHU				
		PLANS AND DESIGN FOR A NEW VA LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSING.				
		PLANS				2,000
		DESIGN				3,500
		TOTAL FUNDING	HTH			C 2,000
			HTH			N 3,500

HTH430 - ADULT MENTAL HEALTH - INPATIENT

8.	430142	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.				
		DESIGN			300	1
		CONSTRUCTION			950	783
		TOTAL FUNDING	AGS		1,250	C 784
9.		HAWAII STATE HOSPITAL, OAHU				
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.				
		DESIGN			500	
		CONSTRUCTION			2,000	
		TOTAL FUNDING	AGS		2,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
9.01.	430151	HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU				
		DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING.				
		DESIGN				2,500
		CONSTRUCTION				1
		TOTAL FUNDING	AGS		C	2,501 C
HTH440 - ALCOHOL AND DRUG ABUSE						
9.02.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU				
		CONSTRUCTION FOR THE EXPANSION OF THE HINA MAUKA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION				1,500
		TOTAL FUNDING	HTH		C	1,500 C
HTH907 - GENERAL ADMINISTRATION						
10.	907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.				
		DESIGN				472
		CONSTRUCTION				3,000
		TOTAL FUNDING	AGS			3,472 C
11.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.				
		DESIGN				1,000
		CONSTRUCTION				3,665
		TOTAL FUNDING	AGS			625
						625 C
12.		WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.				
		DESIGN				1
		CONSTRUCTION				10,027
		TOTAL FUNDING	AGS			10,028 C
						253
						1,747
						2,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
F. SOCIAL SERVICES					
HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
1.		HALE 'OPIO KAUAI INC., KAUAI			
		CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		435	
		TOTAL FUNDING	HMS	435 C	C
DEF112 - SERVICES TO VETERANS					
2.		OAHU VETERANS COUNCIL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	265
		TOTAL FUNDING	DEF	2,000 C	265 C
3.		WEST HAWAII VETERANS CENTER, HAWAII			
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.			
		PLANS		100	
		DESIGN		200	
		TOTAL FUNDING	DEF	300 C	C
3.01.	OV1501	NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			50
		DESIGN			160
		CONSTRUCTION			1,400
		TOTAL FUNDING	DEF		210 C
			DEF		1,400 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
3.02.	OV1502	HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, AND UPGRADE TO THE IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.				
		PLANS				1
		DESIGN				499
		CONSTRUCTION				5,854
		TOTAL FUNDING	DEF		C	500C
			DEF		N	5,854N
3.03.		VETERANS OF FOREIGN WARS-HAWAII, OAHU				
		PLANS AND DESIGN FOR A VETERANS OF FOREIGN WARS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS				1
		DESIGN				499
		TOTAL FUNDING	DEF		C	500C
3.04.		PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU				
		CONSTRUCTION FOR THE HISTORIC FORD ISLAND CONTROL TOWER COMPLEX RESTORATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION				550
		TOTAL FUNDING	DEF		C	550C
HMS220 - RENTAL HOUSING SERVICES						
4.	HPHA01	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.				
		PLANS				200
		DESIGN				900
		CONSTRUCTION				43,800
		EQUIPMENT				100
		TOTAL FUNDING	HMS			45,000C
						26,000
						26,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.		THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		640	
		EQUIPMENT		1	
		TOTAL FUNDING	HMS	643 C	C
5.01.		HOUSING SOLUTIONS, INC., OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE THOMAS BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			497
		EQUIPMENT			1
		TOTAL FUNDING	HMS	C	500 C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
6.	14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		19,998	19,998
		TOTAL FUNDING	HHL	20,000 N	20,000 N
7.7		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU			
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.			
		DESIGN		1,000	
		TOTAL FUNDING	HHL	1,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
8.	P14001 ¹	WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		749	
		TOTAL FUNDING	HHL	750C	C
9.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU			
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,150	
		TOTAL FUNDING	HHL	1,150C	C
9.01.	P15003	HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI			
		CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	HHL	C	3,000C
9.02.	P15004	PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE OF A MASTER-PLANNED MIXED USE DEVELOPMENT IN PULEHUNUI, MAUI.			
		PLANS			1
		DESIGN			3,998
		CONSTRUCTION			1
		TOTAL FUNDING	HHL	C	4,000C
9.03.		PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE PAPAKOLEA FACILITY IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			248
		TOTAL FUNDING	HHL	C	250C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
9.04.		MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, IMPROVEMENTS AND INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			1,748
		EQUIPMENT			1
		TOTAL FUNDING HHL		C	1,750 C
9.05.		KAILAPA COMMUNITY ASSOCIATION, HAWAII			
		PLANS AND DESIGN FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			59
		TOTAL FUNDING HHL		C	60 C
9.06.		LA'OPUA 2020, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS FOR THE PARKING LOT AND ROAD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			950
		TOTAL FUNDING HHL		C	950 C
9.07.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI			
		CONSTRUCTION FOR PHASE 2 OF THE WAIOHULI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,500
		TOTAL FUNDING HHL		C	1,500 C
HTH904 - EXECUTIVE OFFICE ON AGING					
10.		LANAKILA PACIFIC, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			279
		EQUIPMENT			1
		TOTAL FUNDING HTH		280 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
10.01.		HALE MAKUA HEALTH SERVICES, MAUI			
		PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		CONSTRUCTION			149
		TOTAL FUNDING	HTH	C	150C
10.02.		KOKUA KALIHI VALLEY, GULIC' ELDER CENTER, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE GULIC' ELDER CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			300
		EQUIPMENT			40
		TOTAL FUNDING	HTH	C	340C
HMS904 - GENERAL ADMINISTRATION (DHS)					
11.	F14001	MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE			
		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.			
		PLANS			1
		DESIGN			3,999
		TOTAL FUNDING	HMS		4,000C
11.01.		MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED ITS CURRENT UTILITY OF 25 YEARS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			95,000
		EQUIPMENT			6,369
		TOTAL FUNDING	HMS	C	41,385C
			HMS	N	59,986N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

G. FORMAL EDUCATION

EDN100 - SCHOOL BASED BUDGETING

1. 10 LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

PLANS	1	1
LAND	1	1
DESIGN	600	600
CONSTRUCTION	1,397	397
EQUIPMENT	1	1
TOTAL FUNDING EDN	2,000 C	1,000 C

2. 03 LUMP SUM CIP - CONDITION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS	1	1
DESIGN	13,860	18,100
CONSTRUCTION	58,865	52,398
EQUIPMENT	100	1
TOTAL FUNDING EDN	72,826 C	70,500 C

3. LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS	1	1,000
LAND	1	1
DESIGN	320	1,840
CONSTRUCTION	22,174	11,059
EQUIPMENT	128	100
TOTAL FUNDING EDN	22,624 C	14,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
4.	05	LUMP SUM CIP - CAPACITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/ REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		2,498	1,099
		CONSTRUCTION		13,250	17,898
		EQUIPMENT		1,000	1,001
		TOTAL FUNDING EDN		16,750C	20,000C
5.	06	LUMP SUM CIP - EQUITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, HEAT ABATEMENT, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	1,000
		LAND		1	1
		DESIGN		3,400	2,050
		CONSTRUCTION		17,945	10,395
		EQUIPMENT		54	554
		TOTAL FUNDING EDN		22,400C	14,000C
6.		AIEA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		1,300	
		TOTAL FUNDING EDN		1,500C	C
7.		AIEA HIGH SCHOOL, OAHU			
		DESIGN FOR A WEIGHT TRAINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			140
		TOTAL FUNDING EDN		C	140C
8.		AIEA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR THE REPLACEMENT OF FOOTBALL FIELD AND TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		250	
		DESIGN		250	
		TOTAL FUNDING EDN		500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
9.		AIEA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO CAFETERIA STAGE AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		540	
		EQUIPMENT		10	
		TOTAL FUNDING EDN		560 C	C
10.		ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		8	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		10 C	C
11.		ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		600	
		TOTAL FUNDING EDN		700 C	C
11.01.		ALA WAI ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN BUILDINGS A, B, AND C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			399
		TOTAL FUNDING EDN			400 C
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		700	
		TOTAL FUNDING EDN		725 C	C
12.01.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT UPGRADES TO CAFETERIA RESTROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
		DESIGN			1
		CONSTRUCTION			899
		TOTAL FUNDING	EDN	C	900C
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			178
		EQUIPMENT			1
		TOTAL FUNDING	EDN	180C	C
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			250
		TOTAL FUNDING	EDN	300C	C
15.		CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			900
		TOTAL FUNDING	EDN	1,000C	C
15.01.		CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			300
		CONSTRUCTION			2,000
		TOTAL FUNDING	EDN	C	2,300C
16.		CASTLE HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			800
		TOTAL FUNDING	EDN	900C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
16.01.		CENTRAL MIDDLE SCHOOL, OAHU CONSTRUCTION FOR REPAVEMENT AND RESURFACING OF KUKUI, ADMINISTRATIVE, AND QUEEN EMMA PARKING LOTS.			
		CONSTRUCTION			310
		TOTAL FUNDING EDN		C	310C
16.02.		CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI PLANS AND DESIGN FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1,250
		DESIGN			1,250
		TOTAL FUNDING EDN		C	2,500C
17.		EAST KAPOLEI HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			4,800
		EQUIPMENT			100
		TOTAL FUNDING EDN		C	5,000C
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			2,940
		EQUIPMENT			10
		TOTAL FUNDING EDN			3,000C
					C
18.01.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO UPDATE ELECTRICAL SYSTEM; INSTALLATION OF PERMANENT OUTDOOR STAGE AREA; RENOVATIONS/ COVERED WALKWAYS.			
		CONSTRUCTION			280
		TOTAL FUNDING EDN		C	280C
18.02.		EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF BUILDINGS F AND G. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			428
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	430C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
19.		EWA MAKAI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR THE THIRD WING AND OTHER IMPROVEMENTS TO THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		18,400	
		TOTAL FUNDING EDN		18,400 C	C
20.		FARRINGTON HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		150	
		DESIGN		800	
		CONSTRUCTION		8,550	
		EQUIPMENT		500	
		TOTAL FUNDING EDN		10,000 C	C
20.01.		FARRINGTON HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,999
		TOTAL FUNDING EDN		C	2,000 C
20.02.		FERN ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING EDN		C	200 C
21.		HAIKU ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		698	
		TOTAL FUNDING EDN		700 C	C
21.01.		HONOKAA ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR STUDENT DROP OFF AND PARKING.			

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,998
		TOTAL FUNDING	EDN	C	2,000C
21.02.		HELEMANO ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			3,500
		EQUIPMENT			400
		TOTAL FUNDING	EDN	C	4,000C
22.		HONOKAA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		150	
		CONSTRUCTION		700	2,000
		TOTAL FUNDING	EDN	900C	2,000C
23.		HONOKAA HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	EDN	100C	C
24.		HONOWAI ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		800	
		TOTAL FUNDING	EDN	880C	C
24.01.		ILIMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
24.02.		ILIAHI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			450
		EQUIPMENT			50
		TOTAL FUNDING	EDN	C	500C
25.		JEFFERSON ELEMENTARY, OAHU			
		EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		EQUIPMENT		75	
		TOTAL FUNDING	EDN	75C	C
26.		KAHALA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		60	
		TOTAL FUNDING	EDN	60C	C
26.01.		KAHALA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR REPAINTING THE EXTERIOR OF CAMPUS BUILDINGS.			
		CONSTRUCTION			360
		TOTAL FUNDING	EDN	C	360C
27.		KAHUKU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		250	
		TOTAL FUNDING	EDN	300C	C
28.		KAILUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	EDN	60C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
29.		KAILUA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		5	
		CONSTRUCTION		40	
		EQUIPMENT		5	
		TOTAL FUNDING	EDN	50C	C
29.01.		KAILUA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PERFORMING ARTS AND MEDIA PRESENTATION CENTER AT KAILUA HIGH SCHOOL, OAHU.			
		DESIGN			1
		CONSTRUCTION			148
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	150C
29.02.		KAIMUKI HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO PAVE GRAVEL PARKING LOT ON THE MAKAI SIDE OF THE GYM, INCLUDING THE FIRE LANE AND FIRE ACCESS ALL THE WAY UP TO THE FENCE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			248
		TOTAL FUNDING	EDN	C	250C
30.		KAISER HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		350	
		CONSTRUCTION			4,500
		TOTAL FUNDING	EDN	450C	4,500C
30.01.		KALAMA INTERMEDIATE SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT.			
		DESIGN			1
		CONSTRUCTION			1,498
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
30.02.		KALANI HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR GIRLS' LOCKER ROOM AND MULTIPURPOSE ATHLETIC FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			5,997
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	6,000C
30.03.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			250
		DESIGN			1,550
		TOTAL FUNDING	EDN	C	1,800C
30.04.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR GRAVEL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			8
		TOTAL FUNDING	EDN	C	10C
30.05.		KAMALII ELEMENTARY SCHOOL, HAWAII			
		PLANS AND DESIGN FOR A NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			125
		DESIGN			125
		TOTAL FUNDING	EDN	C	250C
30.06.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			317
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	320C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
31.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		375	
		EQUIPMENT		50	
		TOTAL FUNDING EDN		475C	C
31.01.		KAPAA HIGH SCHOOL, KAUAI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,597
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	1,600C
32.		KAPALAMA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		200	
		TOTAL FUNDING EDN		250C	C
32.01.		KAU HIGH SCHOOL, HAWAII			
		CONSTRUCTION TO PROVIDE IMPROVEMENTS FOR THE CURRENT LOCKER ROOM AND GYM RESTORATION.			
		CONSTRUCTION			550
		TOTAL FUNDING EDN		C	550C
32.02.		KAUAI HIGH SCHOOL, KAUAI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AUTOMOTIVE PAINT BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			247
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	250C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
32.03.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			50
		CONSTRUCTION			699
		TOTAL FUNDING	EDN	C	750C
33.		KAULUWELA ELEMENTARY SCHOOL, OAHU			
		PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		TOTAL FUNDING	EDN		100C
34.		KAWANANAKOA MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			200
		DESIGN			800
		CONSTRUCTION			4,000
		TOTAL FUNDING	EDN		5,000
					5,000C
35.		KEALAKEHE HIGH SCHOOL, HAWAII			
		DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.			
		DESIGN			300
		TOTAL FUNDING	EDN	C	300C
35.01.		KEAAU HIGH SCHOOL, HAWAII			
		CONSTRUCTION TO CLEAR LAND ADJACENT TO THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			275
		TOTAL FUNDING	EDN	C	275C
36.		KEAAU MIDDLE SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			5
		DESIGN			20
		CONSTRUCTION			650
		TOTAL FUNDING	EDN		675C
					C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
36.01.		KEOLU ELEMENTARY, OAHU CONSTRUCTION TO RENOVATE OR REMOVE AND REPLACE WALKWAY COVER. CONSTRUCTION			60 60C
37.		KIHEI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION			1,000 9,000 120,000
		TOTAL FUNDING EDN		B C	100,000B 30,000C
38.		KILAUEA ELEMENTARY SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION			120 1,400
		TOTAL FUNDING EDN			1,520C
39.		KING KEKAULIKE HIGH SCHOOL, MAUI CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION			14,000
		TOTAL FUNDING EDN			14,000C
39.01.		KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT FOR TRACK AND FIELD UPGRADES AND REPLACEMENT OF STADIUM LIGHT FIXTURES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT			1 3,998 1
		TOTAL FUNDING EDN		C	4,000C
39.02.		KING WILLIAM C. LUNALILO ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADE AND INSTALLATION OF CLASSROOM EQUIPMENT/FURNITURE AND FANS IN OFFICE, BUILDING A AND C. CONSTRUCTION EQUIPMENT			339 1
		TOTAL FUNDING EDN		C	340C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
39.03.		KONAWAENA HIGH SCHOOL, HAWAII			
		DESIGN AND EQUIPMENT FOR THE INSTALLATION OF A NEW LIGHTING SYSTEM FOR THE GYMNASIUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			125
		EQUIPMENT			125
		TOTAL FUNDING EDN		C	250C
40.		LAHAINA INTERMEDIATE SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		PLANS		1	
		DESIGN		15	
		CONSTRUCTION		59	
		TOTAL FUNDING EDN		75C	C
40.01.		LANIKAI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE CAFETERIA AT LANIKAI ELEMENTARY SCHOOL.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			867
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	870C
40.02.		LEHUA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			798
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	800C
41.		LIKELIKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		67	
		TOTAL FUNDING EDN		68C	C
41.01.		LINAPUNI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			350
		TOTAL FUNDING EDN		C	350C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
41.02.		MAKAWAO ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,198
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,200 C
41.03.		MANANA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF 5 ADDITIONAL CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,999
		TOTAL FUNDING	EDN	C	2,000 C
41.04.		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			299
		TOTAL FUNDING	EDN	C	300 C
41.05.		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/ CHOIR BUILDING INCLUDING ADDITIONAL STORAGE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			449
		TOTAL FUNDING	EDN	C	450 C
41.06.		LIKELIKE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR SLOPE REMEDIATION LOCATED ADJACENT TO PALAMA STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			83
		TOTAL FUNDING	EDN	C	85 C
41.07.		MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA ACCESS AND IMPROVEMENTS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN			250
		CONSTRUCTION			1,250
		TOTAL FUNDING	EDN	C	1,500 C
42.		MAUKA LANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		70	
		CONSTRUCTION		630	
		TOTAL FUNDING	EDN	700 C	C
43.		MCKINLEY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			9,500
		TOTAL FUNDING	EDN	C	10,000 C
43.01.		MILILANI MAUKA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING	EDN	C	200 C
44.		MILILANI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		275	
		TOTAL FUNDING	EDN	300 C	C
44.01.		MILILANI HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD TO REPLACE THE WOODEN BLEACHERS WITH ALUMINUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			500
		EQUIPMENT			200
		TOTAL FUNDING	EDN	C	750 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
45.		MILILANI PRESBYTERIAN CHURCH, OAHU			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	EDN	100C	C
45.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			999
		TOTAL FUNDING	EDN	C	1,000C
46.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		300	
		EQUIPMENT		15	
		TOTAL FUNDING	EDN	325C	C
47.		MOANALUA HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		300	
		CONSTRUCTION			2,100
		TOTAL FUNDING	EDN	400C	2,100C
47.01.		MOANALUA HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF PHASE II OF THE PERFORMING ARTS CENTER TO INCLUDE SITE WORK, RELOCATION OF PORTABLES, ELECTRICAL, AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			500
		CONSTRUCTION			4,400
		TOTAL FUNDING	EDN	C	5,000C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
48.		MOKAPU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	3C	
			EDN	1N	C
48.01.		MOMILANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			599
		TOTAL FUNDING	EDN	C	600C
49.		NAHIENAENA ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		15	
		CONSTRUCTION		59	
		TOTAL FUNDING	EDN	75C	C
49.01.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD, INCLUDING INSTALLATION OF A SCORE BOARD, VISITOR BLEACHERS, CONCESSION BOOTH, TRACK AND FIELD, AND AMERICANS WITH DISABILITIES ACT COMPLIANT RAMPS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION			497
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	C	500C
49.02.		NEW HIGH SCHOOL IN EWA, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL IN EWA.			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		PLANS			1
		LAND			9,998
		DESIGN			1
		TOTAL FUNDING	EDN	B	10,000B
50.		NUUANU ELEMENTARY SCHOOL, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		CONSTRUCTION			68
		EQUIPMENT			1
		TOTAL FUNDING	EDN	70C	C
51.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			3,000
		TOTAL FUNDING	EDN	3,500C	360C
52.		PEARL CITY ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	1,000C	C
53.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			20
		DESIGN			100
		TOTAL FUNDING	EDN	120C	C
54.		PEARL CITY HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			250
		CONSTRUCTION			4,650
		EQUIPMENT			100
		TOTAL FUNDING	EDN	5,000C	C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
54.01.		PEARL CITY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF HANDICAP PARKING LOT BY TENNIS COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			249
		TOTAL FUNDING EDN		C	250C
54.02.		PEARL HARBOR KAI ELEMENTARY, OAHU			
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			49
		TOTAL FUNDING EDN		C	50C
54.03.		PEARL CITY HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR THE RESURFACING AND INSTALLATION OF SPEED LIMIT SIGNS AND CROSSWALK ON HOOKIEKIE ST; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			350
		TOTAL FUNDING EDN		C	450C
55.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		500	
		EQUIPMENT		30	
		TOTAL FUNDING EDN		540C	C
55.01.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY LINKING A BUILDING TO THE CAFETERIA.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			333
		TOTAL FUNDING EDN		C	335C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
56.		RADFORD HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		100	
		CONSTRUCTION			2,199
		TOTAL FUNDING	EDN	101 C	2,199 C
56.01.		RADFORD HIGH SCHOOL, OAHU			
		CONSTRUCTION FOR SOIL TESTING AND REMEDIATION FOR THE ATHLETIC TRACK AND FIELD PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			250
		TOTAL FUNDING	EDN	C	250 C
57.		RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		20	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	420 C	C
57.01.		ROYAL KUNIA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ELEMENTARY SCHOOL IN ROYAL KUNIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			1,300
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	C	1,500 C
58.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	EDN	2,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
58.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INTERIOR RENOVATION OF CLASSROOM E-4 AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-4 TO FORM FOUR INDIVIDUAL CLASSROOMS, INCLUDING CENTRAL AIR CONDITIONING ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, VIDEO, AND DATA CONNECTIVITY.			
		DESIGN			1
		CONSTRUCTION			1,398
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,400C
58.02.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2. CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.			
		DESIGN			1
		CONSTRUCTION			398
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	400C
59.		SEAGULL SCHOOLS CHILDCARE CENTER, OAHU			
		CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,200
		TOTAL FUNDING	EDN		1,200C
60.		SOLOMON ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			4,000
		EQUIPMENT			55,000
		TOTAL FUNDING	EDN	3C	1,000
			EDN	1N	12,000C
					48,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
61.		WAIAKEA ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		150	
		CONSTRUCTION		800	
		TOTAL FUNDING	EDN	1,050	C
62.		WAIAKEA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		9	
		CONSTRUCTION		440	
		TOTAL FUNDING	EDN	450	C
63.		WAIANAE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		400	
		CONSTRUCTION			4,500
		TOTAL FUNDING	EDN	500	4,500
64.		WAIANAE HIGH SCHOOL, OAHU			
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			400
		TOTAL FUNDING	EDN	C	500
65.		WAIANAE HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		300	
		CONSTRUCTION		1,100	
		TOTAL FUNDING	EDN	1,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
66.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR LIBRARY EXPANSION & IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN			50
		TOTAL FUNDING EDN		C	350 400C
67.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			400
		TOTAL FUNDING EDN			500C
					C
68.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			100
		EQUIPMENT			40
		TOTAL FUNDING EDN			150C
					C
68.01.		WAIMALU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,249
		TOTAL FUNDING EDN			1,250C
					C
68.02.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MINDFUL LEARNING CENTER CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			598
		EQUIPMENT			1
		TOTAL FUNDING EDN			600C
					C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
69.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		350	
		TOTAL FUNDING	EDN	400 C	C
70.		WAIMEA MIDDLE SCHOOL, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		5,000	9,889
		EQUIPMENT			1
		TOTAL FUNDING	EDN	5,000 C	9,890 C
71.		WAIPAHA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		500	
		TOTAL FUNDING	EDN	550 C	C
71.01.		WAIPAHA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL SYSTEM UPGRADES.			
		DESIGN			1
		CONSTRUCTION			1,999
		TOTAL FUNDING	EDN	C	2,000 C
72.		WAIPAHA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF, AN ALL WEATHER 8-LANE TRACK AND OTHER RELATED IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		5,300	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	5,500 C	C
73.		WAIPAHA HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND THE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
		DESIGN		150	
		CONSTRUCTION		600	
		TOTAL FUNDING	EDN	800C	C
73.01.		WAIPAHAU HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			200
		CONSTRUCTION			900
		TOTAL FUNDING	EDN	C	1,200C
73.02.		WAIPAHAU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			1,800
		TOTAL FUNDING	EDN	C	2,000C
74.		WASHINGTON MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING* FOR HAWAIIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		800	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	1,100C	C
74.01.		WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR THE RENOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR WORK STORAGE TO CREATE STEM LAB.			
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	C	500C
74.02.		WASHINGTON MIDDLE SCHOOL, OAHU			
		PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.			
		PLANS			150
		DESIGN			150
		TOTAL FUNDING	EDN	C	300C
74.03.		WASHINGTON MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE AIR CONDITIONING UNIT IN THE SCHOOL LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN			1
		CONSTRUCTION			79
		EQUIPMENT			200
		TOTAL FUNDING	EDN	C	280C
EDN400 - SCHOOL SUPPORT					
75.	000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS			5,200
		TOTAL FUNDING	EDN		5,200C
EDN600 - CHARTER SCHOOLS'					
75.01.		KANU O KA AINA LEARNING OHANA, HAWAII			
		CONSTRUCTION FOR A NEW COMMUNITY RECREATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,700
		TOTAL FUNDING	EDN	C	1,700C
EDN407 - PUBLIC LIBRARIES					
76.	01-HS	HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			200
		DESIGN			400
		CONSTRUCTION			2,399
		EQUIPMENT			1
		TOTAL FUNDING	AGS		3,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU			
		CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		15,500	
		TOTAL FUNDING AGS		15,500C	C
78.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU			
		PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		250	
		TOTAL FUNDING AGS		250C	C
78.01.		WAIKIKI-KAPAHULU LIBRARY, OAHU			
		CONSTRUCTION FOR THE UPGRADE OF THE CURRENT IRRIGATION SYSTEM AND INSTALL AN IRRIGATION SYSTEM AT THE LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.			
		CONSTRUCTION			175
		TOTAL FUNDING AGS		C	175C
78.02.		WAIKIKI-KAPAHULU LIBRARY, OAHU			
		CONSTRUCTION TO COMPLETE RENOVATION OF THE LAWN AREAS FOR BOTH THE WAIKIKI-KAPAHULU LIBRARY AND THE LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.			
		CONSTRUCTION			150
		TOTAL FUNDING AGS		C	150C
78.03.		PUNA DISTRICT REGIONAL LIBRARY, HAWAII			
		PLANS AND DESIGN FOR A NEW REGIONAL LIBRARY LOCATED IN PAHOA IN THE PUNA DISTRICT OF HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			250
		DESIGN			550
		TOTAL FUNDING AGS		C	800C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	
DESIGN		50	
CONSTRUCTION		5,799	2,000
EQUIPMENT		50	
TOTAL FUNDING	DEF	5,900C	2,000C

79.01. YC1501 YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.

PLANS			20
DESIGN			70
CONSTRUCTION			250
TOTAL FUNDING	DEF		340C

UOH100 - UNIVERSITY OF HAWAII, MANOA

80. UHM, COCONUT ISLAND, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS		100	
DESIGN		300	
CONSTRUCTION		4,900	
EQUIPMENT		115	
TOTAL FUNDING	UOH	5,415C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
81.		UHM, COCONUT ISLAND, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		200	
		DESIGN		500	
		CONSTRUCTION		5,512	
		EQUIPMENT		100	
		TOTAL FUNDING	UOH	6,312	C
82.		UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		CONSTRUCTION		7,000	
		TOTAL FUNDING	UOH	3,500	C
			UOH	3,500	E
83.		UHM, STUDENT HOUSING IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		4,097	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	4,100	B
84.		UHM, SNYDER HALL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.			
		PLANS		1,000	
		DESIGN		3,000	
		CONSTRUCTION		25,000	
		EQUIPMENT		1,000	
		TOTAL FUNDING	UOH	10,000	C
			UOH	20,000	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
84.01.	R16	UHM, MARINE CENTER RELOCATION, OAHU				
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200 FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.				
		DESIGN				600
		CONSTRUCTION				5,400
		TOTAL FUNDING	UOH		E	6,000E
84.02.	442	UHM, DANIEL K. INOUE LIBRARY, OAHU				
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.				
		DESIGN				2,500
		CONSTRUCTION				10,000
		TOTAL FUNDING	UOH		C	10,000C
			UOH		R	1,000R
			UOH		W	1,500W
84.03.		LYON ARBORETUM, OAHU				
		CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.				
		CONSTRUCTION				2,200
		TOTAL FUNDING	UOH		C	1,000C
			UOH		R	1,200R
84.04.		UHM, MAGOON FACILITY, OAHU				
		PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.				
		PLANS				500
		DESIGN				2,000
		TOTAL FUNDING	UOH		C	2,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
84.05.		UHM, HOLMES HALL, OAHU			
		PLANS AND DESIGN FOR THE RENOVATION, IMPROVEMENT, AND EXPANSION OF HOLMES HALL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS			400
		DESIGN			1,600
		TOTAL FUNDING	UOH	C	2,000 C
UOH210 - UNIVERSITY OF HAWAII, HILO					
85.		UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII			
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			1,900
		TOTAL FUNDING	UOH		2,000 C
85.01. 348		UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN			1
		CONSTRUCTION			31,999
		EQUIPMENT			1,000
		TOTAL FUNDING	UOH	C	28,000 C
			UOH	E	5,000 E
85.02.		UNIVERSITY HAWAII AT HILO ASTRONOMY, HAWAII			
		CONSTRUCTION FOR THE MODERNIZATION AND REPAIR OF 2.2 METER TELESCOPE ON MAUNA KEA.			
		CONSTRUCTION			2,500
		TOTAL FUNDING	UOH	C	2,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
85.03.		UHH, COLLEGE OF AGRICULTURAL, FORESTRY AND NATURAL RESOURCE MANAGEMENT, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH THE TEMPORARY SITE FOR THE UNIVERSITY OF HAWAII AT HILO INTERNATIONAL FLIGHT TRAINING CENTER AT THE HILO AIRPORT. PROJECT TO INCLUDE RENOVATING THE OLD HILO AIR TRAFFIC CONTROL TOWER AND ADJACENT BUILDING.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			497
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	500 C
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
86.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN			350
		CONSTRUCTION			3,150
		TOTAL FUNDING	UOH		3,500 C
87.		UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU			
		DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN			800
		CONSTRUCTION			17,000
		TOTAL FUNDING	UOH		17,000 C
87.01. 827		UHWO, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU			
		PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII-WEST OAHU KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS			199
		DESIGN			1,801
		TOTAL FUNDING	UOH	C	2,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

88.		HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII				
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN			100	
		CONSTRUCTION			500	
		TOTAL FUNDING	UOH		600C	C
89.		KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU				
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN				10
		CONSTRUCTION				489
		EQUIPMENT				1
		TOTAL FUNDING	UOH		C	500C
90.		LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU				
		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN				100
		CONSTRUCTION				1,900
		TOTAL FUNDING	UOH		C	2,000C
90.01.		LEE, THEATRE RENOVATION, OAHU				
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE LEEWARD COMMUNITY COLLEGE THEATRE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.				
		DESIGN				100
		CONSTRUCTION				7,800
		EQUIPMENT				100
		TOTAL FUNDING	UOH		C	8,000C
91.		MAU, MOLOKAI EDUCATION CENTER, MOLOKAI				
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN		1	
		CONSTRUCTION		2,248	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,250 C	
92.		UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		2,398	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,400 C	
93.		SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		9,997	9,997
		EQUIPMENT		1	1
		TOTAL FUNDING	UOH	10,000 C	10,000 C
94.		HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		DESIGN		1	
		CONSTRUCTION		34,395	
		EQUIPMENT		3,817	
		TOTAL FUNDING	UOH	38,213 C	
94.01.		MAUI FOOD INNOVATION CENTER, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR THE MAUI FOOD INNOVATION CENTER AT THE UNIVERSITY OF HAWAII, MAUI COLLEGE.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		PLANS			1
		DESIGN			1
		CONSTRUCTION			2,698
		TOTAL FUNDING	UOH	C	2,700 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

95. 536 SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.

PLANS		1	1
DESIGN		1	766
CONSTRUCTION		27,998	28,233
TOTAL FUNDING	UOH	28,000 C	29,000 C

96. SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		49,997	49,997
EQUIPMENT		1	1
TOTAL FUNDING	UOH	50,000 C	50,000 C

97. SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.

PLANS		1	
DESIGN		1	
CONSTRUCTION		1	
EQUIPMENT		1	
TOTAL FUNDING	UOH	4 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
97.01.		TRANSPACIFIC FIBER, STATEWIDE CONSTRUCTION AND EQUIPMENT FOR CAPITAL ACQUISITION AND ACTIVATION OF INDEFEASIBLE RIGHT OF USE ON A MAJOR TRANSPACIFIC FIBER SYSTEM PLANNED TO REACH THE STATE OF HAWAII.			
		CONSTRUCTION			5,999
		EQUIPMENT			1
		TOTAL FUNDING UOH		C	6,000C
H. CULTURE AND RECREATION					
LNR802 - HISTORIC PRESERVATION¹					
0.02.		DIAMOND HEAD SEAWALL, OAHU PLANS, DESIGN AND CONSTRUCTION COSTS ASSOCIATED WITH ASSESSING, REPAIRING, AND MAINTAINING DIAMOND HEAD SEAWALL.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,498
		TOTAL FUNDING LNR		C	1,500C
0.03.		HAWAIIAN MISSION CHILDREN'S SOCIETY, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESTORATION AND REPAIR PROJECTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			549
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	552C
LNR804 - FOREST AND OUTDOOR RECREATION					
1.	D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL' KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.			
		PLANS		25	
		DESIGN		50	
		CONSTRUCTION		425	2,300
		TOTAL FUNDING LNR		500C	2,300C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
2.	D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.				
		PLANS		75		
		DESIGN		75		
		CONSTRUCTION		1,190		2,115
		TOTAL FUNDING LNR		1,340C		2,115C
4.		MOANALUA GARDENS FOUNDATION, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS TO INCLUDE ACCESS ROAD IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS		1		
		DESIGN		1		
		CONSTRUCTION		448		1,200
		TOTAL FUNDING LNR		450C		1,200C
5.		HANAIEI RIVER, KAUAI				
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.				
		PLANS		1		
		DESIGN		100		
		CONSTRUCTION		899		1,500
		TOTAL FUNDING LNR		1,000C		1,500C
5.01.	D02A	DLNR EAST OAHU RADIO REPEATER SYSTEM, OAHU				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEPARTMENT OF LAND AND NATURAL RESOURCES, DIVISION OF FORESTRY AND WILDLIFE, EAST OAHU RADIO REPEATER SYSTEM.				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				197
		EQUIPMENT				1
		TOTAL FUNDING LNR		C		200C
5.02.	D02L	KULA FOREST RESERVE, MAUI				
		PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				248
		TOTAL FUNDING LNR		C		250C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.03.		HEEIA STATE PARK, OAHU CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.			
		CONSTRUCTION			150
		TOTAL FUNDING LNR		C	150 C
5.04.		HEEIA STATE PARK, OAHU CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.			
		CONSTRUCTION			100
		TOTAL FUNDING LNR		C	100 C
5.05.		MAUNAWILI TRAIL VISITOR PARKING, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A PARKING AREA AND TRAILHEAD IMPROVEMENTS.			
		PLANS			1
		DESIGN			100
		CONSTRUCTION			99
		TOTAL FUNDING LNR		C	200 C
LNR806 - PARKS ADMINISTRATION AND OPERATION					
6.	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		DESIGN			200
		CONSTRUCTION			2,900
		EQUIPMENT			800
		TOTAL FUNDING LNR		3,000 C	3,000 C
7.	H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.			
		PLANS			50
		DESIGN			900
		CONSTRUCTION			6,550
		TOTAL FUNDING LNR		7,500 C	6,750 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
8.		CENTRAL MAUI REGION SPORTS COMPLEX, MAUI			
		DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	
		CONSTRUCTION		4,200	5,000
		TOTAL FUNDING LNR		4,700 C	5,000 C
9.		MANA DRAG RACING STRIP, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	500
		TOTAL FUNDING LNR		500 C	500 C
10.		FRIENDS OF IOLANI PALACE, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING LNR		1,000 C	C
11.		GIRL SCOUTS OF HAWAII, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		150	
		CONSTRUCTION		1,000	
		TOTAL FUNDING LNR		1,250 C	C
12.		LIPOA POINT, LAND ACQUISITION, MAUI			
		LAND ACQUISITION FOR THE PARCEL OF LAND; TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.			
		LAND		20,000	
		TOTAL FUNDING LNR		20,000 C	C
12.01.		NEW STATE PARK, OAHU			
		PLANS FOR A NEW STATE PARK TO BE LOCATED IN THE VICINITY OF LANIAKEA AND CHUN'S REEF.			
		PLANS			100
		TOTAL FUNDING LNR		C	100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
12.02.		AHA HUI E KALA, KAUAI			
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			299
		TOTAL FUNDING	LNR	C	300C
13.		PACIFIC AMERICAN FOUNDATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		200	
		CONSTRUCTION		700	500
		TOTAL FUNDING	LNR	1,000C	500C
LNR801 - OCEAN-BASED RECREATION					
14.	B99C	MARINE DEBRIS MITIGATION, STATEWIDE			
		CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	LNR	2,000C	C
15.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		12,896	6,661
		TOTAL FUNDING	LNR	11,510C	5,050C
			LNR	825N	750N
			LNR	563P	863P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
16.	B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI			
		CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.			
		CONSTRUCTION		2,450	
		TOTAL FUNDING LNR		2,450 C	C
16.01.		KIHEI BOAT RAMP, HAWAII			
		CONSTRUCTION FOR PROJECTS RELATED TO RE-GRADING, LAYING, PATCHING, REMOVAL, AND LINE-STRIPING.			
		CONSTRUCTION			200
		TOTAL FUNDING LNR		C	200 C
16.02.		MAALAEA SMALL BOAT HARBOR, MAUI			
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.			
		CONSTRUCTION			370
		TOTAL FUNDING LNR		C	370 C
16.03.		WAIANAE SMALL BOAT HARBOR, OAHU			
		CONSTRUCTION FOR ROAD, PARKING REPAIRS AND PERIMETER FENCING ON THE WESTERN END OF THE PROPERTY.			
		CONSTRUCTION			2,000
		TOTAL FUNDING LNR		C	2,000 C
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
17.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.			
		PLANS		1	1
		DESIGN		999	500
		CONSTRUCTION		9,000	4,499
		TOTAL FUNDING AGS		10,000 C	5,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
I. PUBLIC SAFETY					
PSD900 - GENERAL ADMINISTRATION					
1.	P20130	GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		15,997	13,997
		TOTAL FUNDING	AGS	16,000 C	14,000 C
1.01.		OAHU COMMUNITY CORRECTIONAL CENTER, OAHU			
		PLANS FOR THE RELOCATION OF OCCC AND EXPANSION OF PRISON CAPACITY.			
		PLANS			5,000
		TOTAL FUNDING	PSD	C	5,000 C
1.02.		MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI			
		PLANS AND DESIGN FOR A NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX.			
		PLANS			750
		DESIGN			750
		TOTAL FUNDING	PSD	C	1,500 C
LNR810 - PREVENTION OF NATURAL DISASTERS					
2.	13	GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE			
		PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.			
		PLANS		570	
		TOTAL FUNDING	LNR	570 C	C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		200	200
		CONSTRUCTION		550	550
		EQUIPMENT		1,248	1,248
		TOTAL FUNDING	DEF	2,000 C	2,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
4.	A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		30	30
		CONSTRUCTION		2,034	2,034
		EQUIPMENT		434	434
		TOTAL FUNDING	DEF	2,400 C	2,400 C
			DEF	100 N	100 N
5.	P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		700	1,200
		CONSTRUCTION		11,900	2,200
		TOTAL FUNDING	DEF	2,050 C	1,700 C
			DEF	10,550 N	1,700 N
6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		256	
		CONSTRUCTION		30,036	
		EQUIPMENT		25	901
		TOTAL FUNDING	DEF	4,536 C	
			DEF	25,782 N	901 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
7.		TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		996	
		EQUIPMENT		1	
		TOTAL FUNDING	DEF	1,000	C
7.01.	AD2071	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FAILING AND INEFFICIENT EQUIPMENT WITH ENERGY EFFICIENT BUILDING AC AND LIGHTING SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			400
		CONSTRUCTION			10,102
		TOTAL FUNDING	DEF	C	2,676C
			DEF	N	7,826N
7.02.	A45	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			598
		TOTAL FUNDING	AGS	C	300C
			AGS	N	300N
7.03.	P12100	LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		DESIGN			448
		CONSTRUCTION			550
		EQUIPMENT			1
		TOTAL FUNDING	DEF	C	1,000 C
7.04.		CIVIL AIR PATROL, OAHU			
		CONSTRUCTION FOR THE REROOFING, STRUCTURAL REPAIR AND EXTERNAL PAINTING FOR CIVIL AIR PATROL CENTRAL HEADQUARTERS.			
		CONSTRUCTION			200
		TOTAL FUNDING	DEF	C	200 C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS			1
		TOTAL FUNDING	GOV	1C	1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-01	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.			
		CONSTRUCTION		30,000	29,383
		TOTAL FUNDING	BUF	30,000 C	29,383 C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.			
		CONSTRUCTION		53,000	399,000
		TOTAL FUNDING	BUF	53,000 C	353,000 ² 399,000 353,000 C ²

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
4.	3	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE			
		DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.			
		DESIGN		16,000	1
		CONSTRUCTION		1	16,000
		TOTAL FUNDING TAX		16,001 C	16,001 C
AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
5.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.			
		PLANS		149	1
		LAND		1	1
		DESIGN		680	400
		CONSTRUCTION		6,320	2,000
		EQUIPMENT		2,100	348
		TOTAL FUNDING AGS		9,250 C	2,750 C
AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
6.	U101A	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.			
		PLANS		2,000	2,000
		DESIGN		5,000	5,000
		CONSTRUCTION		16,999	16,999
		EQUIPMENT		1	1
		TOTAL FUNDING AGS		24,000 C	24,000 C
7.	U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.			
		PLANS		500	500
		DESIGN		1,500	1,500
		CONSTRUCTION		1,000	1,000
		EQUIPMENT		3,000	3,000
		TOTAL FUNDING AGS		6,000 C	6,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
7.01.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN FOR TMKS: 9-5-046-041; 9-5-046-010; 9-5-002-057; 9-5-046-018; AND 9-5-046-042, TO BE DESIGNATED FOR THE SITE OF THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER.			
		PLANS			1
		LAND			11,498
		DESIGN			1
		TOTAL FUNDING	AGS	C	11,500C
LNR101 - PUBLIC LANDS MANAGEMENT					
8.	E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.			
		PLANS			200
		DESIGN			100
		CONSTRUCTION			1,000
		TOTAL FUNDING	LNR	150C	500C
			LNR	150R	500R
8.01.	E00D	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI			
		PLANS AND DESIGN FOR SAND REPLENISHMENT AT KAAANAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOT AND HYATT HOTELS.			
		PLANS			700
		DESIGN			100
		TOTAL FUNDING	LNR	B	400B
			LNR	R	400R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

9.	E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		7,361	8,668
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		1	1
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	7,365 C	8,672 C
10.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		PLANS		100	100
		LAND		1	1
		DESIGN		1,390	1,300
		CONSTRUCTION		13,400	14,608
		EQUIPMENT		9	9
		TOTAL FUNDING	AGS	14,900 C	16,018 C
11.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE			
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.			
		PLANS		1,000	1,000
		TOTAL FUNDING	AGS	1,000 C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
12.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/ COMMUNICATIONS SYSTEMS.			
		PLANS		1	1
		DESIGN		99	99
		CONSTRUCTION		900	400
		TOTAL FUNDING	AGS	1,000C	500C
13.	V101	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.			
		DESIGN		1,000	
		CONSTRUCTION		8,000	
		TOTAL FUNDING	AGS	9,000C	C
14.	T102	STATE CAPITOL BUILDING, REPLACE UPPER ROOF, OAHU DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.			
		DESIGN		265	
		CONSTRUCTION			4,134
		TOTAL FUNDING	AGS	265C	4,134C
15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.			
		PLANS		1	
		DESIGN		1	500
		CONSTRUCTION		649	1,500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	652 C	2,000 C
16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,998	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	2,000 C	C
16.01.		LILIHA CIVIC CENTER, OAHU			
		PLANS AND DESIGN TO DEVELOP A FACILITY AT LILIHA CIVIC CENTER, OAHU.			
		PLANS			7,500
		DESIGN			7,500
		TOTAL FUNDING	AGS	C	15,000 C
16.02.		MOLOKAI ATHLETIC COMPLEX, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION OF GYM, FOOTBALL FIELD, TENNIS COURTS AND BASEBALL FIELD.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			398
		TOTAL FUNDING	AGS	C	400 C
16.03.		KAUAI MUSEUM ASSOCIATION, LTD, KAUAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS OF THE MUSEUM, TO INCLUDE INSTALLATION OF A PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			775
		TOTAL FUNDING	AGS	C	776 C
16.04.		WAIMANALO COMMUNITY MASTER LAND USE PLAN, OAHU			
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATE LAND USE NEEDS, MANAGEMENT AND ASSESSMENT FOR STATE OCCUPIED LAND AND FACILITIES IN WAIMANALO.			
		PLANS			250
		TOTAL FUNDING	AGS	C	250 C
16.05.		ANEKONA OULI KANEHOA VFD COMPANY, HAWAII			
		CONSTRUCTION FOR A VOLUNTEER APPARATUS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			20
		TOTAL FUNDING	AGS	C	20 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
16.06.		BISHOP MUSEUM, FACILITY IMPROVEMENTS, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE DEFERRED MAINTENANCE OF VARIOUS BISHOP MUSEUM BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			999
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	1,000 C
16.07.		MAUI ARTS AND CULTURAL CENTER, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND FACILITY/ GROUNDS EXPANSION IN ACCORDANCE WITH THE MASTER DEVELOPMENT PLAN FOR THE MAUI ARTS AND CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			623
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	625 C
16.08.		LYMAN HOUSE MEMORIAL MUSEUM, HAWAII			
		CONSTRUCTION OF A NEW ISLAND HERITAGE GALLERY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING	AGS	C	500 C
16.09.		THE FILIPINO COMMUNITY CENTER, INC., OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT EXISTING CENTRAL AIR-CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			547
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	550 C

SUB201 - CITY AND COUNTY OF HONOLULU

17.		HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU			
		DESIGN AND CONSTRUCTION FOR MANGROVE ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			20
		CONSTRUCTION			780
		TOTAL FUNDING	CCH		800 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
18.		CENTRAL OAHU AMBULANCE FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.			
		PLANS		100	
		DESIGN		500	
		CONSTRUCTION		3,249	
		EQUIPMENT		1	
		TOTAL FUNDING	CCH	3,850C	C
18.01.		NANAKULI AVENUE CROSSWALK IMPROVEMENTS, WAIANAE, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A TRAFFIC STUDY AND THE POSSIBLE RELOCATION OF EXISTING CROSSWALK.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			125
		TOTAL FUNDING	CCH	C	127C
SUB301 - COUNTY OF HAWAII					
19.		WAIMEA DISTRICT/REGIONAL PARK, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.			
		PLANS		1,000	
		DESIGN		1,000	
		CONSTRUCTION		3,000	8,000
		TOTAL FUNDING	COH	2,500C	4,000C
			COH	2,500S	4,000S
19.01.		HAWAII OCEAN VIEW ESTATES, HAWAII			
		PLANS AND DESIGN FOR THE EXPANSION OF WATER RESOURCES.			
		PLANS			125
		DESIGN			600
		TOTAL FUNDING	COH	C	725C
SUB401 - COUNTY OF MAUI					
19.02.		WATER TRANSMISSION AND STORAGE, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW WATER TRANSMISSION AND/OR STORAGE FACILITY FOR UPCOUNTRY MAUI.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			2,497
		TOTAL FUNDING	COM	C	2,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
SUB501 - COUNTY OF KAUAI					
20.		KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.			
		PLANS		50	
		DESIGN		100	
		CONSTRUCTION		1,150	
		TOTAL FUNDING	COK	1,300C	C
21.		HAWAIIAN ISLAND LAND TRUST, KAUAI PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCO PALMS SITE.			
		PLANS		50	
		LAND		170	
		DESIGN		50	
		TOTAL FUNDING	COK	270C	C
21.01.		SHELTERED BUS STOPS, KAUAI CONSTRUCTION FOR APPROXIMATELY 46 SHELTERED BUS STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS; CONSTRUCTION TO INCLUDE LARGER PADS TO ACCOMMODATE AMERICANS WITH DISABILITIES ACT; TRANSITION ACCESSIBILITY; PROTECTIVE TRANSIT SHELTER WITH LIGHTING, TRASH AND RECYCLING RECEPTACLES, AND A BIKE RACK.			
		CONSTRUCTION			600
		TOTAL FUNDING	COK	C	600C

SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013, is amended:
 (1) By adding a new section to read as follows:

“SECTION 40.1. Provided that of the general obligation fund appropriation for the department of land and natural resources,(LNR 141),the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the department of land and natural resources for rockfall and flood mitigation, statewide, provided further that of the total sum:

(1) \$1,000,000 shall be used for rockfall mitigation, along menehune road, Kauai.”

(2) By adding a new section to read as follows:

“SECTION 41.1. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$40,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the Hawaii health systems corporation for repair and maintenance

projects, including those to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$850,000 shall be used for mechanical and electrical improvements, including plumbing, piping, pumps, steam lines and traps at Maui Memorial Medical Center;
 - (2) \$2,000,000 shall be used for elevator replacement at Kona Community Hospital;
 - (3) \$2,000,000 shall be used for electrical upgrades at Kona Community Hospital;
 - (4) \$1,000,000 shall be used for asbestos abatement at Kona Community Hospital;
 - (5) \$2,000,000 shall be used for facility repairs at Maui Memorial Medical Center;
 - (6) \$2,650,000 shall be used for facility repairs at Kula Hospital;
 - (7) \$500,000 shall be used for cesspool closures and installation of new systems at Kula Hospital;
 - (8) \$3,285,000 shall be used for air conditioning system upgrades and duct work at Hilo Medical Center.”
- (3) By adding a new section to read as follows:

“SECTION 41.2. Provided that of the general obligation fund appropriation for Lump Sum Public Housing Development, Improvements, and Renovations, Statewide, for the Department of Human Services (HMS220), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended as follows:

- (1) \$1,500,000 for the construction of plumbing, electrical repairs and leakage repairs at the Palolo Valley Housing.”
- (4) By adding a new section to read as follows:

“SECTION 41.3. Provided that of the general obligation bond fund appropriation for the department of education,(EDN 100),Kalani High School, girl’s locker room and multi-purpose athletic facility, the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the department of education with the intent to provide gender equity in accordance with the Patsy T. Mink Equal Opportunity Education Act (Title IX).

- (5) By adding a new section to read as follows:

“SECTION 41.4. Provided that of the revenue bond fund appropriation for the university of Hawaii, (UOH 100), Marine Center Relocation, the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall not be expended by the university of Hawaii until such time as an executed lease agreement is signed between the department of transportation and the university of Hawaii.”

- (6) By adding a new section to read as follows:

“SECTION 42.1. Provided that of the general obligation fund appropriation for Retrofit Public Buildings with Hurricane Protective Measures, Statewide, for the Department of Defense (DEF 110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended as follows:

- (1) \$250,000 for the plans and designs for the upgrade to school and community facilities to conform to civil defense shelter standards at Noelani Elementary School;

- (2) \$250,000 for the plans and designs for the upgrade to school and community facilities to conform to civil defense shelter standards at Manoa Elementary School.
- (7) By amending section 46 to read as follows:

“SECTION 46. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-40	17,005 E
C-41	17,188 ⁹ E
C-43	48,205 ¹⁰ N
C-59E	41,826 E
C-59E	26,757 N
C-59F	242,744 N
C-59L	18,430 N
C-69	4,420 E
C-76	16,379 N
<u>F-2</u>	<u>3,500 C</u>
<u>H-9</u>	<u>24,600 C</u>
<u>H-8B</u>	<u>1,000 C</u>
<u>I-8</u>	<u>41,800 C</u>
<u>I-10</u>	<u>2,100 C</u>
<u>I-10A</u>	<u>10,000 C</u> ”

- (8) By amending section 47 to read as follows:

“SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-28	10,000 E
C-48	430,719 N
C-48	57,282 R
C-49G	6 E
C-49I	27,094 E
C-49I	65,631 N
C-69	22,046 E
C-69	34,243 N
C-74	21,904 E
C-76	19,920 E
C-76	91,025 N
C-82	1,016,389 N
C-83	13,282 E
C-83	397,126 N
<u>C-84</u>	<u>69,500 C</u>
<u>C-85A</u>	<u>18,200 C</u>
<u>F-2</u>	<u>634,500 C</u>
<u>G-79</u>	<u>372,700 C</u>

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<u>I-8</u>	<u>53,600 C</u>
<u>I-9</u>	<u>17,600 C</u>
<u>I-10</u>	<u>17,600 C</u>
<u>I-11</u>	<u>14,700 C</u>
<u>I-14</u>	<u>1,200 C</u>

(9) By amending section 48 to read as follows:

“SECTION 48. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-530</u>	<u>2,200 C</u>
<u>A-9A</u>	<u>4,400 C</u>
<u>C-115</u>	<u>160,101 N</u>
<u>C-123</u>	<u>75,476 E</u>
<u>C-144</u>	<u>634,081 N</u>
<u>C-144</u>	<u>768,035 R</u>
<u>C-161</u>	<u>7,746 E</u>
<u>H-30</u>	<u>17,000 C</u>
<u>H-35A</u>	<u>7,800 C</u>
<u>I-18</u>	<u>68,000 C</u>

(10) By adding a new section to read as follows:

“SECTION 48.1. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 91, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-5</u>	<u>189,000 C</u>
<u>A-5</u>	<u>64,000 N</u>
<u>A-6</u>	<u>29,000 C</u>
<u>A-9</u>	<u>111,800 C</u>
<u>G-69</u>	<u>449,000 C</u>
<u>I-5</u>	<u>115,000 C</u>
<u>I-6</u>	<u>456,000 C</u>
<u>I-8</u>	<u>1,200,000 C</u>
<u>I-9</u>	<u>51,400 C</u>

(11) By adding a new section to read as follows:

“SECTION 48.2. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-2</u>	<u>919,500 C</u>
<u>A-4</u>	<u>558,000 C</u>
<u>A-4B</u>	<u>28,200 C</u>

<u>A-4C</u>	<u>110,200</u>	<u>C</u>
<u>A-4E</u>	<u>3,000,000</u>	<u>C</u>
<u>G-45</u>	<u>185,200</u>	<u>C</u>
<u>G-54G</u>	<u>177,000</u>	<u>C</u>
<u>H-21</u>	<u>102,100</u>	<u>C</u>
<u>H-21A</u>	<u>800</u>	<u>C</u>
<u>I-5</u>	<u>298,300</u>	<u>C</u>
<u>I-6</u>	<u>187,100</u>	<u>C</u>
<u>I-7A</u>	<u>1,350,000</u>	<u>C</u>
<u>K-22</u>	<u>666,400</u>	<u>C</u>

(12) By amending section 49 to read as follows:

“SECTION 49. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-3.02</u>	<u>954,000</u> C
<u>C-90</u>	<u>9,681,452</u> B
<u>G-62</u>	<u>598,000</u> C
<u>H-3</u>	<u>44,500</u> C
<u>I-2</u>	<u>68,500</u> C”

(13) By adding a new section to read as follows:

“SECTION 49.1. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-7</u>	<u>955,000</u> C
<u>C-64</u>	<u>32,100</u> C
<u>H-9</u>	<u>399,500</u> C
<u>H-14.02</u>	<u>16,200</u> C
<u>H-14.03</u>	<u>38,000</u> C
<u>H-14.05</u>	<u>145,800</u> C
<u>I-3</u>	<u>528,000</u> C
<u>I-5</u>	<u>25,100</u> C
<u>I-6.01</u>	<u>280,100</u> C
<u>I-6.02</u>	<u>230,500</u> C
<u>K-11</u>	<u>63,300</u> C”

(14) By amending section 50 to read as follows:

“SECTION 50. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 125, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-4</u>	<u>2,370,300</u> C

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<u>A-7.01</u>	<u>57,000</u>	<u>C</u>
<u>G-117.06</u>	<u>2,320,386</u>	<u>C</u>
<u>H-15</u>	<u>2,747,000</u>	<u>C</u>
<u>H-16</u>	<u>3,096,000</u>	<u>C</u>
<u>I-7</u>	<u>7,496,100</u>	<u>C</u>
<u>I-8</u>	<u>1,126,500</u>	<u>C</u>
<u>K-16</u>	<u>459,000</u>	<u>C</u>
<u>K-25.01</u>	<u>3,749,000</u>	<u>C”</u>

(15) By adding a new section to read as follows:

“SECTION 50.1. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-6</u>	<u>496,000</u> <u>C</u>
<u>F-3</u>	<u>855,100</u> <u>C”</u>

(16) By amending section 52 to read as follows:

“SECTION 52. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-1.02</u>	<u>2,000,000</u> <u>C</u>
<u>A-7</u>	<u>1,149,000</u> <u>C</u>
<u>A-11</u>	<u>1,500,000</u> <u>C</u>
<u>A-19.03</u>	<u>2,301,000</u> <u>C</u>
<u>A-22</u>	<u>2,304,000</u> <u>C</u>
<u>C-12</u>	<u>900,000</u> <u>E</u>
<u>C-12</u>	<u>8,550,000</u> <u>N</u>
<u>D-3</u>	<u>500,000</u> <u>C</u>
<u>D-3.01</u>	<u>400,000</u> <u>C</u>
<u>G-21</u>	<u>2,300,000</u> <u>B</u>
<u>G-28</u>	<u>150,000</u> <u>B</u>
<u>G-37.02</u>	<u>44,000</u> <u>B</u>
<u>G-38.01</u>	<u>375,000</u> <u>B</u>
<u>G-46.01</u>	<u>700,000</u> <u>B</u>
<u>G-56.02</u>	<u>250,000</u> <u>B</u>
<u>G-66.02</u>	<u>2,450,000</u> <u>B</u>
<u>G-76</u>	<u>300</u> <u>C</u>
<u>G-79</u>	<u>450,000</u> <u>B</u>
<u>G-80.02</u>	<u>794,000</u> <u>B</u>
<u>G-95.03</u>	<u>450,000</u> <u>E</u>
<u>G-95.04</u>	<u>495,000</u> <u>E</u>
<u>G-102</u>	<u>600,000</u> <u>C</u>
<u>K-2</u>	<u>7,515,000</u> <u>C”</u>

SECTION 7.¹¹ Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, is amended by amending Item 100.01 to read as follows:

“B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		9,998
CONSTRUCTION		1
EQUIPMENT		1
TOTAL FUNDING	UOH	10,000C”

SECTION 8.¹¹ Part VI, Act 134, Session Laws of Hawaii 2013, is amended:

(1) By amending section 62 to read as follows:

“SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation¹² is authorized to¹³ issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6, Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds¹⁴ shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department[-]; provided that the rental motor vehicle customer facility charge in section 261-7(h), Hawaii Revised Statutes, shall not be amended to supplement any additional or unforeseen costs related to the issuance or debt service of the rental motor vehicle customer facility revenue bonds that are authorized, appropri-

ated, and issued under this section. The governor, in the governor's discretion,¹² is authorized to¹³ use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds.^{15"}

(2) By adding a new section to read as follows:

"SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE BONDS. The department of health, Hawaii health systems corporation, with the approval of the governor, is authorized to issue revenue bonds pursuant to part III of chapter 39, Hawaii Revised Statutes, except as provided in chapter 163D, Hawaii Revised Statutes, in an aggregate principal amount not to exceed \$31,500,000, for the plans, design and construction of a new parking garage at the Maui Memorial Medical Center on the island of Maui."

SECTION 9.¹¹ Part VII, Act 134, Session Laws of Hawaii 2013, is amended as follows:

(1) By adding a new section to read:

"SECTION 88.1. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section 88 of this Act as necessary to meet the intent of the federal grant awards."

(2) By amending section 105 to read:

"SECTION 105. Except as otherwise provided[;] or limited by this Act, including provisos in parts III and VII, or other law, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor."

(3) By amending section 106 to read:

"SECTION 106. Except as otherwise provided[;] or limited by this Act, including provisos in parts III and VII, or other law, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor."

(4) By adding a new section to read:

"SECTION 108.1. Provided that if the amount of settlements and judgments approved by the legislature in S.B. No. 2246¹⁶ in the form passed by the legislature, the claims bill, exceeds program allocations for fiscal year 2013-2014 or fiscal year 2014-2015, as applicable, for the purposes of meeting such obligations:

(1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program within the department; and

(2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program."

(5) By adding a new section to read:

“SECTION 122.1. (a) For the purpose of this section, “ESEA waiver” means a waiver from any requirement of the federal Elementary and Secondary Education Act of 1965, as amended, under an ESEA flexibility request approved for the state department of education.

(b) The state department of education shall notify the legislature prior to executing the ESEA waiver if the ESEA waiver will result in a request for additional general funds beyond the supplemental request for fiscal year 2014-2015.

(c) The state department of education shall hold a briefing on the ESEA waiver for the senate standing committee on education, house standing committee on education, senate standing committee on ways and means, and house standing committee on finance.”

(6) By adding a new section to read:

“SECTION 122.2. In carrying out their strategic plan and in the execution of their six priority strategies, the department of education shall consider workload and capacity issues at both the complex area and school level. Before additional districtwide requirements are considered that are not required for federal compliance or negotiated contract purposes, the department of education shall assess whether or not any such mandate can be accomplished given existing school-level resources.”

(7) By amending section 123 to read:

“SECTION 123. Provided that the director of finance shall ensure that non-facility per-pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, notwithstanding any other law to the contrary, for fiscal year 2013-2014 and fiscal year 2014-2015, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts;
- (3) Determine a per-pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2013, and November 1, 2014, that will provide each with a per-pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section;

and provided further that for the purposes of this section, all general fund appropriations, except grants issued pursuant to chapter 42F, for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400),¹⁷ shall be considered non-facility appropriations for the department of education.

(b)¹ Provided further that:

- (1) Of the general fund appropriation for charter schools (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed additional to the

per-pupil allocation for charter schools for that fiscal year as calculated pursuant to subsection (a):

- (2) The \$800,000 shall be expended by the charter school commission for its operating and administrative costs for fiscal year 2014-2015;
and
- (3) As additional funding for its operating and administrative costs for fiscal year 2014-2015, the charter school commission may transfer from the per-pupil allocation for charter schools for fiscal year 2014-2015 not more than \$560,000 to the commission for expenditure for such costs.
- (8) By adding a new section to read:

“SECTION 136.1. (a) In the preparation of the executive budget for the fiscal biennium 2015-2017, the department of budget and finance shall prepare the base budget for each department and attached agency by deleting appropriations identified as “non-recurring” in the executive budget bill worksheets for this Act and Act 134, Session Laws of Hawaii 2013. The department of budget and finance shall submit applicable forms to the legislature itemizing and explaining all deleted non-recurring appropriations. The forms shall be submitted no later than the date of submission by the governor to the legislature of the executive budget for the fiscal biennium 2015-2017.

(b) This section shall not prohibit an executive department or attached agency from requesting the reinstatement of a non-recurring appropriation in the executive budget for the fiscal biennium 2015-2017 if the non-recurring appropriation is first deleted from its base budget as required under subsection (a).”

SECTION 10.¹¹ MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11.¹¹ In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 12.¹¹ Statutory material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.¹⁸

SECTION 13.¹¹ Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 134, Session Laws of Hawaii 2013, not repealed or modified by this Act.

SECTION 14.¹¹ EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 24, 2014.)

Notes

1. So in original
2. Governor vetoed, replaced, and initialed item with “NA”.

3. Should be "20".
4. Should be "19".
5. Prior to amendment "county" appeared here.
6. Prior to amendment "land" appeared here.
7. Prior to amendment "PI4001" appeared here.
8. Prior to amendment "facilities" appeared here.
9. Prior to amendment "917,188" appeared here.
10. Prior to amendment "148,205" appeared here.
11. Section renumbered.
12. Prior to amendment "may" appeared here.
13. "Is authorized to" should be underscored.
14. Prior to amendment a comma appeared here.
15. Prior to amendment "; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions." appeared here.
16. Act 80.
17. The comma should be underscored.
18. Edited pursuant to HRS §23G-16.5.