

ACT 3

H.B. No. 2

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 9,739,757	\$ 27,599,039
Special Funds	\$ 1,935,130	\$ 5,275,994
G.O. Bond Funds	\$ 927,726	\$ 2,659,537
Federal Funds	\$ 2,314,543	\$ 6,383,540
Trust Funds	\$ 160,257	\$ 312,562
Interdepartmental Transfers	\$ 65,121	\$ 206,513
Revolving Funds	\$ 332,191	\$ 891,669
Other Funds	\$ 127,090	\$ 416,825

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 1,912,740	\$ 5,840,959
Special Funds	\$ 11,201	\$ 31,312
G.O. Bond Funds	\$ 82,440	\$ 257,668
Federal Funds	\$ 45,921	\$ 130,142
Revolving Funds	\$ 9,328	\$ 32,404

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 13:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 59,612	\$ 1,235,376
Special Funds	\$ 877	\$ 1,147

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 172,384	\$ 1,553,684
Special Funds	\$ 39,949	\$ 301,932
G.O. Bond Funds	\$ 7,706	\$ 43,345
Federal Funds	\$ 7,099	\$ 150,893
Trust Funds	\$ 6,345	\$ 0
Revolving Funds	\$ 11,239	\$ 14,948
Other Funds	\$ 6,345	\$ 15,669

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 0	\$ 187,148
G.O. Bond Funds	\$ 6,359	\$ 8,030
Federal Funds	\$ 0	\$ 8,502
Revolving Funds	\$ 3,773	\$ 2,772

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the judiciary excluded

from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 116,033	\$ 251,219

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the collective bargaining cost items in the agreement negotiated for state employees in collective bargaining unit (13) assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Special Funds	\$ 789,541	\$ 2,104,117

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the collective bargaining cost items authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining assigned to the Hawaii health systems corporation who belong to the same compensation plans as those officers and employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Special Funds	\$ 6,355	\$ 97,623

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 3,718,966	\$ 2,519,405

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 702,942	\$ 471,354

PART VIII

SECTION 14. There are appropriated or authorized from the sources of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 106,074	\$ 110,382

SECTION 15. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 17. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 18. This Act shall take effect upon its approval.

(Approved November 14, 2013.)