

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.
Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreements negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), and (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 12,750,839	\$ 26,504,254
Special Funds	1,622,422	3,351,913
General Obligation		
Bond Funds	349,413	734,885
Federal Funds	1,381,503	2,834,686
Trust Funds	96,396	133,740
Interdepartmental		
Transfers	168,597	356,820
Revolving Funds	201,042	400,827
Other Funds	44,783	95,110

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 6,740,787	\$ 13,873,399
Special Funds	18,277	39,814
General Obligation		
Bond Funds	31,636	67,098
Federal Funds	117,251	247,437
Trust Funds	8,410	17,528
Interdepartmental		
Transfers	1,464	3,162
Revolving Funds	11,021	23,228

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreements negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), and (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 1,357,919	\$ 2,862,139
Special Funds	59,392	123,656

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining units (2), (3), or (4), respectively:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 1,256,933	\$ 2,570,249
Special Funds	170,388	386,187
General Obligation		
Bond Funds	18,897	44,527
Federal Funds	583,117	1,193,748
Trust Funds	11,683	19,404
Interdepartmental		
Transfers	1,191	3,640
Revolving Funds	12,090	27,868
Other Funds	6,256	13,743

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 413,410	\$ 803,483
Special Funds	454	1,323
General Obligation		
Bond Funds	189	456
Federal Funds	507,295	1,039,501
Trust Funds	239	321
Revolving Funds	177	414

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining units (2), (3), or (4), respectively, assigned to the judiciary:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 87,571	\$ 184,289

SECTION 8. Funds appropriated by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the collective bargaining cost items contained in the agreements negotiated for state employees in collective bargaining units (2), (3), or (4), respectively, assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Special Funds	\$ 1,380,384	\$ 2,960,340

SECTION 10. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the collective bargaining cost items authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining units (2), (3), or (4), respectively, assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Special Funds	\$ 78,811	\$ 187,457

SECTION 12. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There is appropriated from the source of funding indicated below to health premium payments - state (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer union health benefits trust fund costs contained in the agreements negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), and (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 6,109,551	\$ 3,558,705

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 2,494,740	\$ 1,440,996

PART VIII

SECTION 14. There is appropriated from the source of funding indicated below to health premium payments - state (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining units (2), (3), or (4), respectively:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 331,923	\$ 223,055

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 56,477	\$ 34,615

SECTION 15. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 17. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 18. This Act shall take effect on July 1, 2013.

(Approved May 21, 2013.)