

ACT 173

S.B. NO. 909

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division

(BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$9,497,359 ¹	\$19,608,222 ¹
Special Funds	1,841,479 ¹	3,895,654 ¹
General Obligation		
Bond Funds	863,921 ¹	1,865,311 ¹
Federal Funds	2,290,808 ¹	4,746,440 ¹
Trust Funds	155,409 ¹	334,864 ¹
Interdepartmental		
Transfers	66,359 ¹	134,578 ¹
Revolving Funds	328,050 ¹	682,914 ¹
Other Funds	129,562 ¹	286,810 ¹

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$2,682,067 ¹	\$5,511,338 ¹
Special Funds	10,235 ¹	23,492 ¹
General Obligation		
Bond Funds	86,898 ¹	174,417 ¹
Federal Funds	45,658 ¹	94,043 ¹
Revolving Funds	8,666 ¹	19,863 ¹

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$1,097,070	\$2,291,376
Special Funds	23,981	52,939

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and em-

ployees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$3,033,468	\$6,671,683
Special Funds	615,884	1,376,724
General Obligation		
Bond Funds	74,572	173,373
Federal Funds	290,888	630,917
Trust Funds	83,573	190,153
Interdepartmental		
Transfers	271,142	574,215
Revolving Funds	54,184	134,314
Other Funds	23,197	62,577

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$191,651	\$395,756
General Obligation		
Bond Funds	2,661	19,052
Federal Funds	9,264	18,308
Revolving Funds	936	5,770

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (13) assigned to the judiciary:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$211,439	\$573,022
Special Funds	4,861	10,340

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the collective bargaining cost items contained in the agreement negotiated for state employees in collective bargaining unit (13) assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Special Funds	\$790,158 ¹	\$1,676,586 ¹

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office(HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the collective bargaining cost items authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (13) assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Special Funds	\$1,211,155	\$2,600,070

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$3,677,446 ¹	\$2,374,460 ¹

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$696,507 ¹	\$442,947 ¹

PART VIII

SECTION 14. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$1,309,139	\$851,379

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$93,257	\$61,566

SECTION 15. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 17. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 18. This Act shall take effect on July 1, 2013.

(Approved June 25, 2013.)

Note

1. Item vetoed and initialed "NA".