

ACT 111

S.B. NO. 2323

A Bill for an Act Making Appropriations for Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments related to "favored nations" provisions in the supplemental agreement negotiated between the department of education and the exclusive bargaining representative of collective bargaining units 2, 3, 4, 6, and 13 for employees of the department of education, including the Hawaii state public library system:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
General Funds	\$75,038	\$79,312
Special Funds	\$ 704	\$ 748
Federal Funds	\$ 3,743	\$ 3,994
Trust Funds	\$ 112	\$ 120
Interdepartmental		
Transfer Funds	\$ 48	\$ 51
Revolving	\$ 3,881	\$ 4,149

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments related to "favored nations" provisions authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees of the department of education, including the Hawaii state public library system, within collective bargaining units 2, 3, 4, 6, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
General Funds	\$514,156	\$543,448
Special	\$ 98,042	\$105,044
Federal Funds	\$ 10,780	\$ 11,535
Trust	\$ 540	\$ 583
Interdepartmental		
Transfer Funds	\$ 155	\$ 165
Revolving	\$ 278	\$ 293

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the general fund to the Hawaii employer-union trust fund the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2012-2013 the Hawaii employer-union health benefits trust fund costs contained in the supplemental agreement negotiated between the department of education and the exclusive bargaining representative of collective bargaining unit 6 and authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit 6:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 761	\$0	\$255,744

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 8. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2012, and June 30, 2013, of the respective fiscal years, shall lapse as of those dates.

SECTION 9. This Act shall take effect retroactively to July 1, 2011.

(Approved June 8, 2012.)