APPROPRIATIONS

FISCAL M

YEAR

FISCAL M

YEAR O

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2012.

SECTION 2. This Act amends Act 164, Session Laws of Hawaii 2011. and other appropriations and authorizations effective during fiscal biennium 2011-2013.

SECTION 3. Part II. Act 164. Session Laws of Hawaii 2011, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2011 and ending June 30, 2013. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

EXPENDING

NO.	ID	PROGRAM	AGENCY	2011-2012 F	2012-2013 F
A. EC	ONOMIC I	DEVELOPMENT			
1.	BED100 -	STRATEGIC MAR	KETING & SUPPO	RT	
				12.00*	10.00*
	OPERA?	ΓING	BED	1,197,828 A	935,043 A
			BED	В	В
			BED	148,718 N	148,718 N
			BED	250,000 V	V
			BED	1,821,915W	1,821,915W
2.	BED105 -	CREATIVE INDU	STRIES ¹		
	222100			8.00*	11.00*
	OPERA	ΓING	BED	813,704 A	979,345 A
	INVEST	MENT CAPITAL	BED	C	1,725,000 C
3.	BED107 -	FOREIGN TRADE	ZONE		
		•	140	17.00*	17.00*
	OPERA:		BED	2,066,145B	2,023,354B
	INVEST	MENT CAPITAL	BED	4,500,000 D	D
			BED	3,000,000 N	·N
4.	BED142 -	GENERAL SUPPO	ORT FOR ECONOM	IC DEVELOPMENT	r
	DLD112	ODIVER DOTT	RI I OR LOOKOM	21.00*	23.00*
	OPERA	ΓING	BED	1,536,061 A	1,594,854 A
	INVEST	MENT CAPITAL	BED	C	2,200,000 C
5.	BED113 -	TOURISM			
				6.00*	6.00*
	OPERA?	ΓING	BED	141,162,298 B	141,073,635B

ITEM

PROG.

				APPROPRIATIONS			
				FISCAL M	FISCAL M		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2011-2012 F	YEAR O 2012-2013 F		
6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	-			9.00*	9.00*		
	OPERAT	TING	AGR AGR	1,089,967 B 5,000,000 W	1,064,967 B 5,000,000 W		
7.	AGR 122 - PLANT, PEST, AND DISEASE CONTROL						
	ODED AT	TNC	ACD	50.00*	79.00*		
	OPERAT	ING	AGR	3,341,420 A 62.00*	4,599,153 A 42.00*		
			AGR	10,515,874B	8,590,889 B		
			AGR	753,383 N	733,051 N		
			AGR	512,962 T 9.00 *	512,854T 9.00*		
			AGR	1,029,791 U	986,938 U		
			AGR	50,360 W	50,360 W		
	INVEST	MENT CAPITAL	AGR	С	2,000,000 C		
8.	AGR131 -	RABIES QUARAN	TINE	. 26.224	26.22*		
	OPERAT	TING	AGR	36.32* 3,281,623B	36.32* 3,209,123B		
9.	AGR 132 -	ANIMAL DISEAS	E CONTROI	, ,	, ,		
۶.	AGR132 •	ANIMAL DISLAS.	LCONTROL	13.68*	13.68*		
	OPERAT	TING	AGR	971,700 A	947,200 A		
			AGR	377,518 N	377,518N		
			AGR	473,224 U	473,224 U		
10.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT						
	ODED AT	TINIC	LNR	15.00*	15.00*		
	OPERAT	IING	LNK	553,023 A 1.50*	534,780 A 2.50*		
			LNR	3,909,996B	3,614,783 B		
			LNR	1.50* 992,847 N	1.50* 989,990N		
11	ACD 151	OLIALITY AND D		>> =, 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
11.	AUKISI -	QUALITI AND FI	RICE ASSURANCE	16.00*	16.00*		
	OPERA7	TING	AGR	1,093,246 A	1,067,746 A		
			. ~~	1.00*	3.00*		
			AGR	204,885 B	372,738 B		
			AGR AGR	77,424 N 300,000 T	77,424 N 300,000 T		
			AGR	570,353 W	489,559 W		
12.	AGR171 -	AGRICULTURAL	DEVELOPMENT A				
	OPERAT	TING	AGR	12.00* 995,183 A	12.00* 972,683 A		
	OFERA	IING	AGR	20,000 B	20,000 B		
			AGR	184,500 N	184,500 N		
13.	AGR141 -	AGRICULTURAL	RESOURCE MANA		1.00*		
	OPERAT	ΓING	AGR	1.00* 543,814A	1.00* 89,399 A		
				9.00*	23.50*		
			AGR	1,925,210B 13.00*	2,041,000 B 7.50 *		
			AGR	1,488,383 W	1,101,416W		
	INVEST	MENT CAPITAL	AGR	12,710,000 C	22,015,000 C		
			AGR	7,050,000 N	9,350,000 N		

			APPROPR	LATIONS			
			FISCAL M	FISCAL M			
ITEM	PROG.	EXPENDING	YEAR O	YEAR O			
NO.	ID PROGRAM	AGENCY	2011-2012 F	2012-2013 F			
1.4	ACD 161 ACD ID IGINEGO D	EVELODMENT AN	D DESEADOU				
14.	AGR161 - AGRIBUSINESS D OPERATING	EVELOPMENT AN AGR	50,601 A	50,601 A			
	OI ERATING	AGR	500,000 B	500,000 B			
		AGR	3,452,371 W	3,372,691 W			
	INVESTMENT CAPITAL	AGR	750,000 C	4,350,000 C			
15.	AGR192 - GENERAL ADMIN	JISTRATION FOR	AGRICULTURE				
		20.00*	20.00*				
	OPERATING	AGR	1,448,696 A	1,407,196A			
			4.00*	4.00*			
		AGR	272,350 B	272,350B			
	INVESTMENT CAPITAL	AGR	750,000 C	500,000 C			
16.	LNR153 - COMMERCIAL FIS	SHERIES AND RES	OURCE ENHANC	FMFNT			
10.	ENRISS COMMERCIAETA		6.00*	7.00*			
	OPERATING	LNR	581,020 A	548,769 A			
		21111	*	1.00*			
		LNR	303,474B	302,235B			
			1.00*	3.00*			
		LNR	750,305 N	746,632 N			
	INVESTMENT CAPITAL	LNR	50,000 C	320,000 C			
17.	AGR153 - AQUACULTURE D	EVELOPMENT PR	OGRAM				
~	4.00* 4.00*						
	OPERATING	AGR	310,405 A	303,905 A			
		AGR	60,000 B	60,000B			
		AGR	46,134 N	46,134 N			
18.	BED120 - PROGRAM ON EN	VIRONMENT AND	ENERGY DEVEL	OPMENT			
10.		, 11(01(1)1111111111111111111111111111111	3.00*	0.00*			
	OPERATING	BED	305,176A	0 A			
			5.00*	5.00*			
		BED	4,085,300 B	3,822,842B			
			5.00*	0.00*			
		BED	4,952,266 N	4,673,394 N			
		BED	4,659,324 V	1,483,282 V			
19.	BED143 - HIGH TECHNOLO	GY DEVELOPMEN	T CORPORATION	Г			
			1.50*	1.50*			
	OPERATING	BED	1,049,658 A	1,038,016A			
			1.50*	1.50*			
		\mathbf{BED}	3,755,410B	3,736,746B			
		BED	5,521,710 N	5,491,482 N			
		BED	1,500,000 W	1,500,000 W			
	INVESTMENT CAPITAL	BED	734,000 B	В			
		BED	С	3,000,000 C			
20.	BED145 - HAWAII STRATEG	IC DEVELOPMENT	CORPORATION				
	OPERATING	BED	2,608,516B	2,608,516B			
		BED	4,218,756W	4,284,672 W			
21.	BED146 - NATURAL ENERG	Y LABOR ATORY (F HAWAII AUTHO	ORITY			
	OPERATING	BED	7,672,917 B	7,615,034 B			
		BED	9,926,408 N	9,894,248 N			
	INVESTMENT CAPITAL	BED	3,500,000 C	1,800,000 C			
		BED	D	1,000,000 D			
		222	2	-,0,000			

				APPROPR	IATIONS
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ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2011-2012 F	2012-2013 F
22.	I NR 141 -	WATER AND I AN	D DEVELOPMENT	,	
22.	DINKITI -	WHIER MIND EMIN	D DE VELOTIMETA	2.00*	1.50*
	OPERAT	TING	LNR	250,828 A	196,898 A
				2.00*	4.00*
			LNR	325,168 B	606,041 B
			LNR	188,181 W	185,338 W
	INVEST	MENT CAPITAL	LNR	3,740,000 C	4,000,000 C
23.	BED150 -	HAWAII COMMUN	NITY DEVELOPME		2.00#
	oppp is	DT 10	DED	2.00*	2.00*
	OPERAT		BED	1,086,818W	1,072,019 W
	INVEST	MENT CAPITAL	BED	1,855,000 C	9,156,000 C
24.	BED160 -	HAWAII HOUSING	FINANCE AND D	EVELOPMENT CO	RPORATION
	OPERAT		BED	9,677,735 N	9,677,735 N
			BED	21,923,698 T	21,923,698 T
				31.00*	31.00*
			BED	6,874,086W	6,699,612W
	INVEST	MENT CAPITAL	BED	43,000,000 C	5,000,000 C
25.	RED128 -	OFFICE OF AEROS	SPACE		
25.	OPERAT		BED	78,984 A	157,847 A
		MENT CAPITAL	BED	C	1,840,000 C
1.	LBR111 -	WORKFORCE DEV	VELOPMENT PROC		0.20*
				0.20*	0.20*
	OPERA	TING	LBR	101,259 A	100,783 A
			LBR	5,940,010 B	5,938,654B
			ממז	116.80*	116.80* 50,062,557N
			LBR LBR	50,768,891 N 1,505,580 U	1,493,319 U
			LDK	1,303,360 0	1,493,319 0
2.	LBR135 -	WORKFORCE DEV	VELOPMENT COU		0.10*
	ODED AT	FINC	ממז	1.00*	0.10* 11,303 A
	OPERA	IING	LBR	11,577 A *	0.90*
			LBR	492,261 N	579,974N
2	I DD 171	TIMENADY ON MENT	Γ INSURANCE PRO	CD AM	
3.	OPERAT		LBR	623,391,310B	361,168,457B
	OPERA	IINO	LDK	243.50*	255.50*
			LBR	18,152,181 N	17,695,372 N
			LBK	10,132,10111	17,093,3721
4.	LBR903 -	OFFICE OF COMM	MUNITY SERVICES		2.00*
	ODED 45	TT I C	r nn	2.00*	2.00*
	OPERA	IING	LBR	1,841,633 A	1,834,684 A
			מת ז	2.00*	2.00*
			LBR	5,882,044 N	5,844,542 N
			LBR	1,200,000 U 8,310,000 C	1,200,000 U 9,145,000 C
				X 4 111 111111 (9 (4) (100)
	INVEST	MENT CAPITAL	LBR	8,510,000 C	3,113,000 €
5.			UA) INFORMATIO	N DELIVERY SYS	, ,
5.		HI CAREER (KOK			198,751 A 73,994 N

				APPROPR	LIATIONS
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2011-2012 F	YEAR O 2012-2013 F
				2011 2012 1	2012 2013 1
6.	HMS802 - V	VOCATIONAL RE	HABILITATION	23.41*	23.63*
	OPERATI	NG	HMS	3,516,863 A	3,957,234A
			HMS	81.09* 13,440,880N	81.87* 13,797,986N
	IND/DOWN	CENTE CARTEAL	HMS	1,330,200 W	1,330,200 W
		IENT CAPITAL	HMS	497,000 C	1,178,000 C
7.	LBR143 - H	IAWAII OCCUPAT	TIONAL SAFETY A	ND HEALTH PROC 26.50*	GRAM 14.50*
	OPERATI	NG	LBR	1,498,757 A	799,247 A
			LBR	* B	22.00 * 1,867,932 B
				16.50*	16.50*
			LBR LBR	1,830,524 N 70,000 W	1,765,447 N 70,000 W
8.	I BR 152 - W	VAGE STANDARI	OS PROGRAM	,	,
0.				18.00*	18.00*
	OPERATI	NG	LBR	1,051,219 A	1,018,056 A
9.	LBR153 - H	IAWAII CIVIL RIC	GHTS COMMISSION		17.50*
	OPERATI	NG	LBR	17.50* 1,111,480A	17.50* 1,077,431 A
			LBR	4.50* 600,287 N	4.50* 623,510 N
10	I DD 102 D	NO A DAY 1977 COA		,	023,31014
10.	LBR 183 - L	DISABILLI Y COM	PENSATION PROG	RAM 81.00*	74.00*
	OPERATI	NG	LBR	4,237,423 A	4,105,537 A
			LBR	8.00* 23,791,406B	8.00* 23,774,182B
11.	LBR316 - O	FFICE OF LANG	UAGE ACCESS		
				3.00*	3.00*
	OPERATI	NG	LBR	312,228 A	306,937 A
12.	LBR161 - H	IAWAII LABOR R	ELATIONS BOARD	1.00*	1.00*
	OPERATI	NG	LBR	568,548 A	551,327 A
13.	LBR812 - L	ABOR AND IND	USTRIAL RELATIO	NS APPEALS BOA	RD
	OPERATI	NG	LBR	9.00* 782,657 A	9.00*
			4		759,313 A
14.	LBR871 - E	MPLOYMENT SE	CURITY APPEALS	REFEREES' OFFI 10.80*	CE 12.00*
	OPERATI	NG	LBR	809,372 N	854,870 N
15.	LBR901 - D	ATA GATHERIN	G, RESEARCH, AN	D ANALYSIS	
	OPERATI	NG	LBR	4.38.* 303,933 A	4.38*
	OLEKAII	NO		27.62*	294,150 A 27.62*
			LBR	2,418,373 N	2,310,003 N
16.	LBR902 - G	ENERAL ADMIN	ISTRATION	10.504	10.50*
	OPERATI	NG	LBR	19.52* 1,247,936A	19.52* 1,212,641 A
				27.06*	28.48*
			LBR	2,763,168 N	2,838,676 N

			APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
C. TR	ANSPORTATION FACILITIES				
1.	TRN102 - HONOLULU INTEI	RNATIONAL AIRF	PORT		
	OPERATING	TRN	586.50* 116,915,768B	586.50* 132,369,942B	
		TRN	1,000,000 N	1,000,000 N	
	INVESTMENT CAPITAL	TRN TRN TRN	20,287,000 E 40,725,000 N 6,400,000 X	378,421,000 E 55,302,000 N 16,000,000 X	
2.	TRN104 - GENERAL AVIATION	ON			
	OPERATING	TRN	30.00* 5,946,642B	30.00* 5,840,748B	
		TRN	330,000 N	N	
	INVESTMENT CAPITAL	TRN TRN	2,375,000 B E	775,000 B 500,000 E	
		TRN	7,750,000 N	7,750,000 N	
3.	TRN111 - HILO INTERNATIO	ONAL AIRPORT	00.00*	02.00*	
	OPERATING	TRN	82.00* 13,435,989B	82.00* 13,245,952B	
		TRN	2,375,000 N 2,500,000 B	1,000,000 N	
	INVESTMENT CAPITAL	TRN TRN	14,000,000 E	900,000 E	
		TRN	N	8,550,000 N	
4.	TRN114 - KONA INTERNATI	ONAL AIRPORT A	AT KE'AHOLE 85.00*	95.00*	
	OPERATING	TRN	15,506,905B	85.00* 15,327,878B	
	INVESTMENT CAPITAL	TRN TRN	475,000 N E	1,000,000 N 10,400,000 E	
5.	TRN116 - WAIMEA-KOHALA			,,	
Э.			6.00*	6.00*	
	OPERATING	TRN TRN	873,712B 283,000N	859,757 B 500,000 N	
6.	TRN118 - UPOLU AIRPORT				
	OPERATING	TRN TRN	239,500 B 249,000 N	239,500 B 500,000 N	
7.	TRN131 - KAHULUI AIRPOR		247,00014	300,00011	
,.			151.00*	162.00*	
	OPERATING	TRN TRN	23,636,119 B 1,000,000 N	23,845,871 B 1,000,000 N	
	INVESTMENT CAPITAL	TRN	1,500,000 B	20,000,000 B	
		TRN TRN	18,995,000 E 11,625,000 N	190,715,000 E 3,750,000 N	
		TRN	X	50,000,000 X	
8.	TRN133 - HANA AIRPORT		0.00*	0.00*	
	OPERATING	TRN	9.00* 696,912B	9.00* 694,441 B	
	INVESTMENT CAPITAL	TRN TRN	373,500 N E	N 19,000,000 E	
9.	TRN135 - KAPALUA AIRPOR	e T			
- •	OPERATING	TRN	11.00* 1,846,635B	11.00* 1,819,016B	
	INVESTMENT CAPITAL	TRN	1,640,033 B E	113,000 E	
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				APPROP	RIATIONS
ITEM NO.	PROG. ID PROG	RAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
10.	TRN141 - MOLOKA	AI AIRPOF	RT		
	OPERATING		TRN	13.00 * 2,262,129 B	13.00 * 2,226,735 B
		D	TRN	3,325,000 N	1,000,000 N
	INVESTMENT CA	APITAL	TRN	Е	150,000 E
11.	TRN143 - KALAUP	APA AIRP	ORT	9.00*	9.00*
	OPERATING		TRN TRN	780,691 B 350,000 N	727,784B N
12.	TRN151 - LANAI A	IRPORT		40.00 %	***
	OPERATING		TRN	10.00* 1,982,364B	10.00* 2,435,765B
		DITAI	TRN	950,000 N	1,000,000 N
	INVESTMENT CA	APITAL	TRN TRN	2,825,000 B 32,286,000 N	B N
13.	TRN161 - LIHUE A	IRPORT			
	OPERATING		TRN	101.00* 14,751,779B	101.00* 16,568,979B
			TRN	475,000 N	1,000,000 N
	INVESTMENT CA	APITAL	TRN TRN	5,700,000 E N	9,380,000 E 20,520,000 N
14.	TRN163 - PORT AL	LEN AIRF	PORT		
	OPERATING		TRN TRN	19,841 B 340,000 N	26,841 B N
15.	TRN195 - AIRPORT	ΓS ADMIN	ISTRATION		
	OPERATING		TRN	111.00* 124,510,416B	111.00* 197,834,815B
		n-m (-	TRN	N	300,000 N
	INVESTMENT CA	APITAL	TRN TRN	11,450,000 B E	13,350,000 B 601,000,000 E
			TRN	7,500,000 N	7,500,000 N
1.0	EDVICAT HONOR		TRN	100,000 X	78,699,000 X
16.	TRN301 - HONOLU	JLU HARE	KOR	116.00*	116.00*
	OPERATING INVESTMENT CA	PITAL	TRN TRN	24,115,612 B E	23,853,022 B 50,000,000 E
17.	TRN303 - KALAEL	OA BARBI	ERS POINT HARB		2.00*
	OPERATING INVESTMENT CA	APITAL	TRN TRN	3.00* 2,104,534B E	3.00 * 2,097,677 B 27,150,000 E
18.	TRN311 - HILO HA	RBOR			
	OPERATING		TRN	14.00* 2,375,457B	14.00* 2,353,966B
	INVESTMENT CA	APITAL	TRN	750,000 B	10,000,000 B
			TRN TRN	E N	51,000,000 E 1,000 N
19.	TRN313 - KAWAIH	AE HARB	OR		
	OPERATING		TRN	2.00* 1,234,031B	2.00 * 1,229,503 B
	INVESTMENT CA	APITAL	TRN	E	11,500,000 E
			TRN	N	1,000 N

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NO.	ID	PROGRAM	AGENCY	2011-2012 F	2012-2013 F
20.	TRN331 -	KAHULUI HARBO	OR .		
	ODED A	FINC	TRN	18.00* 3,427,632B	18.00* 3,384,033B
	OPERA	MENT CAPITAL	TRN	3,421,032B B	3,000,000B
	INVEST	MENT CALITAL	TRN	48,400,000 E	17,000,000 E
21.	TRN341 -	KAUNAKAKAI H	ARBOR	1.00*	1.00*
	OPERA	TING	TRN	1.00* 606,144B	1.00* 603,066B
22.	TRN361 -	NAWILIWILI HAR	BOR	15.00#	15.00*
	ODED A	TING	TRN	15.00*	15.00*
	OPERA			2,807,157B	2,773,435B
23.	TRN363 -	PORT ALLEN HAI	RBOR	1.00*	1.00*
	OPERA'	ΓING	TRN	393,619B	391,089 B
24.	TRN351.	KAUMALAPAU H	ARBOR		
21.	OPERA'		TRN	259,837B	259,837B
25.	TRN395 -	HARBORS ADMIN	NISTRATION	71.00*	71.00*
	OPERA'	TING	TRN	71.00* 53,223,480B	71.00 * 53,070,043 B
		MENT CAPITAL	TRN	7,502,000 B	18,500,000 B
	IIIVLSI	MILITI CHITITE	TRN	9,235,000 E	6,735,000 E
			TRN	4,003,000 N	3,000 N
26.		HANA HARBOR			
	OPERA'	ΓING	TRN	42,519 B	42,519 B
27.	TRN501 -	OAHU HIGHWAYS	S	225.00*	004.00#
	ODED 43	TINC	TDM	225.00* 82,971,062B	224.00* 100,158,216B
	OPERA'	IING	TRN TRN	2,200,000 N	3,100,000 N
	INVEST	MENT CAPITAL	TRN	24,543,000 E	35,249,000 E
	IIII	MENT CHITTIE	TRN	45,947,000 N	72,814,000 N
			TRN	R	1,000,000 R
28.	TRN511 -	HAWAII HIGHWA	YS	124.00*	124.00 *
	OPERA'	TING	TRN	124.00* 22,557,598B	124.00* 29,783,139B
		MENT CAPITAL	TRN	12,195,000 E	9,990,000 E
	IIIVLSI	WEIVI CHITIKE	TRN	22,380,000 N	24,880,000 N
29.	TRN531 -	- MAUI HIGHWAYS		01.00*	01.00*
	OPERA'	TING	TRN	81.00* 22,588,385B	81.00* 31,046,476B
		MENT CAPITAL	TRN	24,292,000 E	7,240,000 E
	1111251	INIDIA CHILITID	TRN	19.720,000 N	8,260,000 N
			TRN	1,500,000 S	S
30.	TRN561	- KAUAI HIGHWAY	S	51.00*	51.00*
	OPERA'	TING	TRN	13,283,171 B	18,416,623 B
		MENT CAPITAL	TRN	23,510,000 E	19,410,000 E
			TRN	23,120,000 N	15,160,000 N
			TRN	4,500,000 S	S

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
			2011-2012 1	2012-2013
31.	TRN595 - HIGHWAYS ADMI	84.00*		
	OPERATING	TRN	83.00* 79,904,352B	84,485,657B
	IND/ESTMENT CADITAL	TRN	1,757,957 N	4,155,423 N
	INVESTMENT CAPITAL	TRN TRN	12,000,000 B 20,410,000 E	12,000,000 B 25,585,000 E
		TRN	17,740,000 N	38,160,000 N
32.	TRN597 - HIGHWAY SAFET	Y		
	ODED ATING	TDM	33.00*	33.00*
	OPERATING	TRN	6,847,705B 7.00*	6,775,074B 7.00*
		TRN	5,945,280 N	5,924,840 N
33.	TRN995 - GENERAL ADMII	NISTRATION		
	OPER ATENIC	TDAT	104.00 *	104.00*
	OPERATING	TRN TRN	14,946,700 B 33,322,783 N	14,833,618 B 33,319,866 N
		TRN	423,067 R	423,067 R
33A.	TRN695 - ALOHA TOWER D	EVELOPMENT CO	RPORATION	
	OPERATING	TRN	В	1,725,000B
EN TONIO	MINOSINGENIUM DECENIONIO	n T		
D. EN	VIRONMENTAL PROTECTIO			
1.	HTH840 - ENVIRONMENTA	L MANAGEMENT	36.00*	36.00*
	OPERATING	HTH	2,604,474 A	2,522,059 A
		UTU	60.00*	60.00*
		нтн	80,627,387B 44.80*	80,446,444 B 46.80*
		нтн	9,167,057 N	9,241,708 N
		нтн	Ü	2.00* 174,454 U
	•		56.20*	56.20*
	INVESTMENT CAPITAL	HTH HTH	164,949,186W 5,872,000C	164,799,873 W
	INVESTMENT CAPITAL	НТН	29,354,000 N	5,872,000 C 29,354,000 N
2.	AGR846 - PESTICIDES			
			8.00*	* 00.8
	OPERATING	AGR	496,810 A 2.00*	483,310 A 2.00*
		AGR	475,561 N	475,561 N
		ACD	8.00*	8.00*
		AGR	1,101,976W	1,072,439 W
3.	LNR401 - AQUATIC RESOU	RCES	27.00*	29.25*
	OPERATING	LNR	2,384,172 A	2,197,469 A
		LATE	1.00*	1.75*
	INVESTMENT CAPITAL	LNR LNR	3,478,709 N 1,000,000 C	3,453,492 N 1,500,000 C
4.	LNR402 - NATIVE RESOURCE	•	TECTION PROGR	, ,
7.			49.50*	49.50*
	OPERATING	LNR	3,722,025 A	3,629,840 A
		LNR	3,470,749 B 6.50*	3,405,525 B 10,50*
	•	LNR	5,151,190N	5,196,726 N

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2011-2012 F	2012-2013 F
			LNR	T	136,197T
			LNR	U	800,000 U
	INVEST	MENT CAPITAL	LNR	1,180,000 C	2,500,000 C
5.	LNR404	- WATER RESOURC	ES	40.004	, , , , , , , , , , , , , , , , , , , ,
	OPERA'	TING	LNR	19.00* 2,335,185 A	19.00 * 2,225,795 A
	OPEKA	IING	LINK	2,333,163 A 3.00*	2,223,793 A 3.00*
			LNR	426,818B	479,749 B
6.	LNR405	- CONSERVATION A	AND RESOURCES I	ENFORCEMENT	
				114.25*	114.25*
	OPERA	TING	LNR	6,644,604 A	7,186,522 A
			LNR	18.00* 1,626,083B	18.00* 1,583,055B
			Livit	1.75*	1.75*
			LNR	768,114 N	761,973 N
			LND	1.00*	1.00*
	INVEST	MENT CAPITAL	LNR LNR	108,114W 280,000C	106,481 W 120,000 C
_				,	,
7.	LNR407	- NATURAL AREA	RESERVES AND W	ATERSHED MANA 19.00*	19.00*
	OPERA	TING	LNR	812,151 A	735,709 A
			• *	5.50*	10.50*
			LNR	7,660,731 B	9,620,788B
			LNR	0.50* 1,638,030N	0.50* 1,637,269 N
	INVEST	MENT CAPITAL	LNR	C	3,555,000 C
8.	HTH850	- OFFICE OF ENVI	RONMENTAL OUA	LITY CONTROL	
0.	11111050	- Of FICE OF EIVIN	CONTRIB QUI	5.00*	5.00*
	OPERA	TING	HTH	344,488 A	337,190 A
9.	LNR906	- LNR - NATURAL	AND PHYSICAL E	NVIRONMENT	
				31.00*	31.00*
	OPERA	TING	LNR	2,340,578 A 11.00*	1,804,551 A 12.00*
			LNR	986,801 B	1,368,713B
	INVES7	TMENT CAPITAL	LNR	10,340,000 C	3,597,000 C
10.	HTH849	- ENVIRONMENTA	L HEALTH ADMIN	NISTRATION	
				10.00*	10.00*
	OPERA	TING	HTH	893,616 A	871,517 A 0.50*
			HTH	0.50* 48,271 B	48,271 B
				14.50*	13.50*
			HTH	3,201,314N	2,940,906 N
			нтн	14.00* 3,315,298W	16.00* 3,396,488W
			****	5,515,255	2,220,100 11
E. HE	ALTH				
1.	HTH100	- COMMUNICABLE	E DISEASE SERVIC	ES	
1.				99.00*	99.00*
	OPERA	TING	HTH	13,388,725 A	12,618,433 A
			нтн	16.50* 8,407,452N	16.00* 8,281,674N
	INVEST	TMENT CAPITAL	AGS	C	930,000 C

			APPROPE	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2011-2012 F	2012-2013 F
2.	HTH131 - DISEASE OUTBRE	AK CONTROL		
	OPER LEWIS		20.60*	20.60*
	OPERATING	HTH	1,613,768 A	1,578,391 A
		нтн	34.40* 10,473,680N	31.40* 9,805,033 N
•	TITLE CENTER AT A PERIO		, ,	<i>3</i> ,003,03311
3.	HTH141 - GENERAL MEDIC	AL AND PREVEN	11VE SERVICES 166.87*	164.87*
	OPERATING	HTH	12,480,474 A	12,299,051 A
	OI ERATING	HTH	90,720 B	90,720 B
		ĤTĤ	131,746 U	131,746 U
4.	HTH730 - EMERGENCY MEI SYSTEM	DICAL SERVICES	AND INJURY PRE	VENTION
	SISILM		13.00*	13.00*
	OPERATING	нтн	56,691,251 A	55,864,040 A
		HTH	20,072,874B	20,063,956B
			3.00*	3.00*
		HTH	3,807,055 N	3,803,480 N
5.	HTH560 - FAMILY HEALTH S	SERVICES ²		
			108.00*	108.00*
	OPERATING	HTH	23,985,044 A	23,785,948 A
		нтн	13.50* 13,955,451B	13.50* 14,175,350B
		11111	181.50*	181.50*
		HTH	49,038,560 N	53,236,422 N
			0.50*	0.50*
		HTH	1,868,031 U	1,864,562 U
6.	HTH590 - TOBACCO SETTLE	MENT		
	ODED ATDIC	TITTI	1.00*	0.00*
	OPERATING	HTH	64,114 A 38.00*	0A
		HTH	50,319,643 B	39.00* 50,210,366B
		11111	11.00 *	11.00*
		HTH	4,833,514 N	5,261,085 N
		HTH	4,673,541 U	1,586,451 U
7.	HTH595 - HEALTH RESOURG	CES ADMINISTRA	TION	
			2.00*	2.00*
	OPERATING	HTH	150,379 A	150,379 A
	INVESTMENT CAPITAL	HTH	6,000,000 C	4,635,000 C
8.	HTH210 - HAWAII HEALTH S	SYSTEMS CORPOR	RATION - CORPOR 54.50*	ATE OFFICE 54.50*
	OPERATING	HTH	12,509,280 B	12,509,280 B
	INVESTMENT CAPITAL	HTH	1,340,000 C	C
9.	HTH211 - KAHUKU HOSPITA	AL		
	OPERATING	HTH	1,500,000 A	1,500,000 A
10.	HTH212 - HAWAII HEALTH S	SYSTEMS CORPOR	ATION - REGION	(S
10.	OPERATING	HTH	82,140,000 A	82,140,000 A
			2,780.75*	2,780.75*
		HTH	508,583,900 B	508,583,900 B
	INVESTMENT CAPITAL	HTH	25,000,000 C	35,000,000 C
11.	HTH213 - ALII COMMUNITY	CARE		
	OPERATING	HTH	1,500,000 B	1,500,000B
			, ,,,,,,,,	, ,

				APPROPR	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2011-2012 F	2012-2013 F
12.	HTH420 -	- ADULT MENTAL	HEALTH - OUTPAT	TIENT	
				145.50*	145.50*
	OPERA	ΓING	HTH	74,000,162 A	72,255,141 A
			HTH HTH	11,670,500 B 1,632,230 N	11,610,000 B 1,632,230 N
			піп	1,032,23019	1,032,230 IN
13.	HTH430 -	- ADULT MENTAL	HEALTH - INPATIE		61 = 00 ±
	ODED 4	TINIC	TITTI	615.00*	615.00*
	OPERA	MENT CAPITAL	HTH AGS	52,895,657 A 11,614,000 C	51,617,843 A 2,800,000 C
				11,014,000 €	2,800,000 €
14.	HTH440	- ALCOHOL AND I	DRUG ABUSE	22.00*	22.00*
	OPERA'	TING	HTH	18,375,362 A	18,533,930 A
	OLEKA	11110	HTH	300,000 B	500,000 B
				6.00*	6.00*
			HTH	13,609,867 N	13,826,731 N
15.	HTH460.	CHILD AND ADO	LESCENT MENTA	I. HEALTH	
15.	11111400	- CITIED AND ADO	DESCEIVI MEIVIII	168.50*	168.50*
	OPERA'	TING	HTH	40,811,045 A	40,012,731 A
				17.00*	17.00*
			HTH HTH	15,033,910B	14,930,963 B 4,382,719 N
			HTH	4,439,309 N 2.264.888 U	4,382,719 N 2,258,470 U
				2,204,000 0	2,230,4700
16.	HTH501	- DEVELOPMENTA	AL DISABILITIES	101.75*	191.75*
	OPERA'	TING	нтн	191.75* 68,439,167A	66,884,576 A
	OFERA	11110	11111	3.00*	3.00*
			HTH	1,038,992B	1,038,992B
17.	IJTIJ405	DELIAMODAI HE	EALTH ADMINISTR	ATION	
,17.	п 1 П493	- BEHAVIORAL HE	ALIII ADMINISI N	57.50*	57.50*
	OPERA'	TING	HTH	6,882,191 A	6,690,791 A
			HTH	3,557,363 N	3,510,962 N
18.	HTH610.	- FNVIRONMENTA	AL HEALTH SERVIC	`ES	
10.	1111010	- EITTIKOITMEITI	E HEALETH SERVIC	98.00*	96.00*
	OPERA'	TING	HTH	5,652,031 A	5,364,482 A
			******	13.00*	13.00*
			HTH	1,376,633 B 6.00*	1,389,351 B 6.00*
			нтн	594,682 N	577,269 N
			****	1.00*	1.00*
			HTH	55,481 U	53,031 U
19.	HTH710	- STATE LABORAT	ORY SERVICES		
19.	11111/10	- STATE EADORAL	ORI BERVICES	72.00*	72.00*
	OPERA'	TING	HTH	6,080,558 A	5,941,588 A
			HTH	497,363 N	486,234 N
20.	HTH720	- HEALTH CARE A	SSURANCE		
20.	1111110			20.90*	20.90*
	OPERA'	TING	HTH	1,508,133 A	1,457,829 A
			HTH	406,000 B	406,000 B
			нтн	19.90* 1,659,515N	19.90* 1,586,387N
			піп	1,007,01018	1,500,507 IN

				APPROPR	
				FISCAL M	FISCAL M
NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2011-2012 F	YEAR O 2012-2013 F
21.	HTH906 -	- STATE HEALTH I	PLANNING AND DI	EVELOPMENT AG 8.00*	ENCY 8.00*
	OPERA	ΓING	HTH HTH	508,814 A 114,000 B	493,600 A 114,000 B
22.	HTH760 -	- HEALTH STATUS	MONITORING	,	
	ODED A	TINIC	TTTTTT	29.50*	29.50*
	OPERA'	IING	HTH HTH	1,382,629 A 587,271 B 4.00*	1,364,867 A 583,608 B 4.00*
			HTH	264,516 N	217,543 N
23.	HTH905 -	- DEVELOPMENTA	AL DISABILITIES CO	OUNCIL 1.50*	1.50*
	OPERA'	ΓING	нтн	218,048 A 6.50*	214,722 A 6.50*
			HTH	478,797 N	462,664 N
24.	HTH907 -	GENERAL ADMI	NISTRATION		
	ODED A	FINC	IITII	118.50*	118.50*
	OPERA	IING	HTH HTH	8,027,259 A 1,051,850 N	7,822,348 A 2,081,349 N
	INVEST	MENT CAPITAL	AGS	13,510,000 C	13,649,000 C
F. SO	CIAL SERV	/ICES			
1.	HMS301	- CHILD PROTECT	IVE SERVICES	222 00 #	201.064
	OPERA	ΓING	HMS HMS	222.88* 21,497,187 A 617,587 B	221.96* 32,145,186 A 1,007,587 B
			HMS	202.62* 38,685,170 N	198.54* 38,146,283 N
2.	HMS302 -	- GENERAL SUPPO	ORT FOR CHILD CA		
	OPERA	TING	HMS	21.07* 996,913 A	22.07* 1,000,334A
	OI LIA	IINO	HIMS	14.93*	1,000,334A 16.93*
			HMS	10,945,263 N	10,962,692 N
3.			TVE SERVICES PAY		
	OPERA	TING	HMS HMS	41,816,013 A 20,095,666 N	36,816,013 A 20,095,666 N
4.	HMS305 -	- CASH SUPPORT I	FOR CHILD CARE		
	OPERA		HMS HMS	15,011,811 A 38,530,754 N	15,011,811 A 38,530,754 N
5.	HMS501 -	- IN-COMMUNITY	YOUTH PROGRAM		
	OPERA	TINC	HMS	12.00*	12.00* 6,981,308 A
	OFERA.	ing	HMS	7,243,874 A 3,657,363 N	3,653,524 N
6.	HMS503 -	- HAWAII YOUTH	CORRECTIONAL FA		126.00*
	OPERA	TING	HMS	124.00* 10,078,850 A	126.00* 10,906,562 A
7.	DEF112 -	SERVICES TO VET	TERANS .	24.00*	04.004
	OPERA	TING .	DEF	24.00* 2,358,443 A	24.00* 4,882,000 A
		MENT CAPITAL	DEF	7,021,000 C	4,044,000 C
			DEF	3,000 N	1,000 N

			APPROPE	RIATIONS
	•		FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2011-2012 F	2012-2013 F
8.	HMS601 - ADULT AND COM	MUNITY CARE SE		C# 0.4 *
	OPERATING	HMS	62.42 * 5,480,824 A	65.84* 5,353,096A
		111115	6.58*	8.66*
		HMS	5,005,123 N	4,952,073 N
		HMS	10,000 R	10,000 R
		HMS	382,003 U	366,525 U
9.	HMS202 - AGED, BLIND AND	DISABLED PAYM		
	OPERATING	HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTA	ANCE DAVMENTS		
10.	OPERATING	HMS	21,289,056 A	21,289,056A
			21,207,03071	21,205,05071
11.	HMS206 - FEDERAL ASSISTA			
	OPERATING	HMS	5,108,943 N	5,108,943 N
12.	HMS211 - CASH SUPPORT FO	OR FAMILIES - SEI	F-SUFFICIENCY	
	OPERATING	HMS	26,073,079 A	22,694,156 A
		HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING	SERVICES		
15.	OPERATING	HMS	4,401,556 A	4,301,556 A
			171.00*	190.00*
		HMS	36,142,225 N	36,503,079 N
		HMS	13.00*	13.00*
	INVESTMENT CAPITAL	HMS	4,112,106 W 31,120,000 C	4,043,038 W 60,222,000 C
			31,120,000 €	00,222,000 C
14.	HMS229 - HPHA ADMINISTR	ATION	71.00*	71 00 th
	OPERATING	HMS	71.00* 34,769,688 N	71.00* 34,532,922N
	OI EIGHTH 1G	111413	17.00*	17.00*
		HMS	2,558,320 W	2,514,399 W
15.	LIMEGGO DENITAL ACCIOTAN	ICE CEDVICES		
13.	HMS222 - RENTAL ASSISTAN	ICE SERVICES	1.25*	1.25*
	OPERATING	HMS	1,059,030 A	1,053,819 A
			16.75*	16.75*
		HMS	25,875,685 N	25,819,450 N
16.	HMS224 - HOMELESS SERVIO	CES		
			4.00*	6.00*
	OPERATING	HMS	15,525,824 A	15,460,711 A
		HMS	1,369,108 N	1,369,108 N
17.	HMS605 - COMMUNITY-BAS	ED RESIDENTIAL	SUPPORT	
	OPERATING	HMS	17,125,395 A	17,810,955 A
10	HMC401 HEALTH CARE DAS	/A (ENITE		
18.	HMS401 - HEALTH CARE PAY OPERATING	MENIS HMS	785,583,342 A	795,601,950 A
	OI DIGITING	HMS	847,877,988 N	885,040,887 N
		HMS	12,000,000 U	12,000,000 U
19.	HMS236 - CASE MANAGEME	NITEOD OUT IS OFTE	PEICIENCY	• •
17.	11W15250 - CASE MANAGEME	INI FOR SELF-SUL	310.66*	304.98*
	OPERATING	HMS	13,241,512 A	13,276,042 A
			244.34*	240.02*
		HMS	18,821,328 N	18,126,638 N

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
20.	HMS238 - DISABILITY	DETERMINATION	45.00*	45.00*
	OPERATING	HMS	7,335,374N	7,227,756 N
21.	ATG500 - CHILD SUPPO	ORT ENFORCEMENT SI	ERVICES	
			81.94*	81.94*
	OPERATING	ATG	3,859,392 A 159.06*	3,898,136 A 159.06*
		ATG	14,911,287N	14,584,925 N
		ATG	2,231,224T	2,226,871 T
22.	HMS237 - EMPLOYME	NT AND TRAINING		
	OPERATING	HMS	469,505 A	469,505 A
		HMS	699,734 N	699,734 N
23.	HHL602 - PLANNING A	AND DEVELOPMENT F	OR HAWAIIAN HC 115.00*	DMESTEADS 115.00*
	OPERATING	HHL	13.030,827 B	12,784,660 B
	Of ERGIFIA		3.00*	3.00*
		HHL	15,341,820 N 82.00*	15,341,820 N 82.00*
		HHL	157,091,393 T	156,865,624T
	INVESTMENT CAPIT	AL HHL	OC	660,000 C
		HHL	20,000,000 N	20,000,000 N
24.	HTH904 - EXECUTIVE	OFFICE ON AGING		
	OPERATING	нтн	5.74* 5,948,402 A	5.74* 5,933,014 A
	OPERATING	11111	8.26*	8.26*
		HTH	7,802,796 N	7,569,144 N
	INVESTMENT CAPIT	AL HTH	500,000 C	750,000 C
25.	HTH520 - DISABILITY	AND COMMUNICATIO	NS ACCESS BOAR	D
	OPER ATTRIC	ITTIT	5.00*	5.00* 1,199,421 A
	OPERATING	HTH HTH	1,230,625 A 10,000 B	10,000 B
			2.00*	2.00*
		HTH	195,776U	188,295 U
26.	HMS902 - GENERAL S	UPPORT FOR HEALTH	CARE PAYMENTS	
_0.			121.67*	129.17*
	OPERATING	HMS	6,674,351 A 117.33*	10,581,400 A 124.83 *
		HMS	20,786,398 N	42,865,040 N
27	IIMCOO2 CENEDALC	UPPORT FOR SELF SUF	CEICIENICY SEDVI	CES
27.	HMS903 - GENERAL S	OPPORT FOR SELF SUF	34.05*	44.22*
	OPERATING	HMS	49,536,954 A	38,531,448 A
		HMS	38.95* 62,928,283 N	46.78* 63,166,266 N
		ПМЗ	02,920,20314	03,100,20014
28.	HMS904 - GENERAL A	DMINISTRATION (DHS	S)	141 50*
	OPERATING	HMS	141.50* 7,102,509 A	141.50* 7,156,099 A
	OFERALING	IIIVIS	13.50*	13.50*
		HMS	1,347,016N	1,308,532 N
29.	HMS901 - GENERALS	UPPORT FOR SOCIAL S	SERVICES	
49.			10.22*	13.97*
	OPERATING	HMS	1,774,170 A 5.78*	2,203,872 A 7.03*
		HMS	1,539,447 N	1,685,886 N
		111115	2,227,	-,,-

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2011-2012 F	YEAR O 2012-2013 F
G. FOI	RMAL EDU	UCATION			
1.		SCHOOL BASED I	DIDCETING		
1.			DODGETING	12,552.60*	12,552.60*
	OPERAT	ΓING	EDN EDN	775,148,488 A 7,530,000 B	772,510,601 A 7,530,000 B
			EDN	168,983,026 N	166,428,581 N
			EDN	28,990,000 T	28,919,060 T
			EDN	4,000,000 U	3,995,605 U
			EDN EDN	28,525,743 V 3,389,438 W	2 270 401 N
	INVEST	MENT CAPITAL	EDN	143,046,000 B	3,379,491 W 291,272,000 B
			EDN	300,000 C	C
			EDN	N	22,000,000 N
2.	EDN150 -	COMPREHENSIV	E STUDENT SUPPO		
	OPERAT	TING	EDN	5,116.62* 322,144,665 A	5,116.62* 313,456,272 A
	OI EKA)	IIIO	EDN	100,000 B	100,000 B
				2.00*	2.00*
			EDN	45,714,379 N	44,932,504 N
			EDN	4.00 * 3,500,000 W	4.00 * 3,500,000 W
3.	FDN200 -	INSTRUCTIONAL	SUPPORT	, ,	
٥.	DD11200	INSTRUCTION IE	BOITORI	384.00*	379.00*
	OPERAT	ΓING	EDN	45,745,674 A	43,767,584 A
		•	EDM	6.00 *	11.00*
			EDN EDN	2,000,000 B 687,000 N	2,321,746 B 667,385 N
			EDN	250,000 U	242,099 U
			EDN	19,356,874V	20,073,434 V
4.	EDN300 -	STATE ADMINIST	RATION	440.004	
	OPERAT	TING	EDN	449.00* 43,344,985 A	449.00* 41,945,114 A
	OI ERAL		EDN	35,000 N	35,000 N
5.	EDN400 -	SCHOOL SUPPOR	Γ [.]		
	0000			640.00*	640.00*
	OPERAT	ING	EDN	174,109,976 A 726.50*	173,929,086 A
			EDN	33,827,160B	726.50* 42,045,157B
				3.00*	3.00*
			EDN	47,240,109 N	49,143,812 N
			EDN	4.00 * 12,522,625 W	4.00* 12,495,846W
	INVEST	MENT CAPITAL	EDN	5,200,000 B	5,200,000 B
6.	EDN500 -	SCHOOL COMMU	NITY SERVICES		
				31.50*	31.50*
	OPERAT	DILL	EDN EDN	5,072,889 A 3,631,000 B	2,500,000 A 3,631,000 B
			EDN	954,222 N	3,266,540 N
			EDN	4,000,000 T	4,000,000 T
			EDN	6,300,000 U	6,300,000 U
			EDN	10,995,000 W	10,995,000 W
7.		CHARTER SCHOO			
	OPERAT		EDN	59,680,071 A	61,757,919 A
	114 A E 2 I I	MENT CAPITAL	EDN	2,118,000 C	200,000 C

				APPROPR	IATIONS
ITEM NO.	PROG. ID PI	ROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
8.	BUF745 - RETI OPERATING	REMENT BEN	EFITS³ - DOE BUF	280,677,870 A	252,741,189 A
9.	BUF765 - HEAI OPERATING	TH PREMIUN	M PAYMENTS - DOI BUF	E 236,950,282 A	225,126,160 A
10.	BUF725 - DEBT OPERATING	SERVICE ³ - D	OE BUF	222,989,025 A	254,331,904 A
11.	AGS807 - SCHO	OOL R&M, NE	IGHBOR ISLAND E		90 00 *
	OPERATING		AGS AGS	78.00* 4,470,406A 1,500,000U	80.00* 4,347,973 A 1,500,000 U
12.	EDN407 - PUB	LIC LIBRARIE	es .	555 FA*	555.00*
	OPERATING		EDN EDN EDN	555.50* 28,847,163 A 3,125,000 B 1,365,244 N	555.00* 28,070,484 A 3,125,000 B 1,365,244 N
	INVESTMEN'	Γ CAPITAL	AGS	3,075,000 C	5,570,000 C
13.	DEF114 - HAW OPERATING	AII NATIONA	L GUARD YOUTH (DEF DEF	CHALLENGE AC 1,570,882 A 5,631,208 N	ADEMY 1,551,864 A 5,568,699 N
14.	UOH100 - UNI	VERSITY OF I	HAWAII, MANOA	0.404.40%	2.416.05*
	OPERATING		UOH	3,421.12* 203,626,623 A 293.25*	3,416.87* 180,988,561 A 398.25*
			UOH UOH	220,023,752 B 78.06 * 5,821,702 N	286,495,335 B 78.06* 5,890,412 N
	INVESTMEN	Γ CAPITAL	UOH UOH	134.25 * 72,091,625 W 700,000 C	31.25* 55,253,604W 29,325,000C
15.	UOH110 - UNI	VERSITY OF I	HAWAII, JOHN A. B	URNS SCHOOL C	F MEDICINE
	OPERATING		UOH UOH UOH	198.22* 16,928,514 A 13,408,949 B 4,568,547 W	200.47* 15,988,940 A 18,408,949 B 5,953,547 W
16.	UOH210 - UNI	VERSITY OF I	HAWAII, HILO	54 4 55 W	514554
	OPERATING		UOH	514.75* 30,414,945 A 95.00*	514.75* 27,977,399 A 95.00*
			UOH UOH	33,378,541 B 394,018 N 8.50*	40,655,319 B 394,018 N 8.50*
	INVESTMEN	T CAPITAL	UOH UOH UOH UOH	6,271,946 W 20,000,000 C 16,000,000 E 4,000,000 N	5,747,237 W 25,000 C E N
17.	UOH220 - HAV OPERATING	/AII SMALL B	USINESS DEVELOF UOH	PMENT CENTER 978,941 A	978,941 A
18.	UOH700 - UNI	VERSITY OF I	HAWAII, WEST OAF	HU	05.00*
	OPERATING		UOH UOH	93.00* 5,694,225 A 6,897,408 B	95.00* 5,114,520 A 35,000,000 B

			APPROPR	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2011-2012 F	2012-2013 F
		UOH	13,193 N	20,000 N
	INIMEGERALITICA DITA I	UOH	327,958 W	3,700,000 W
	INVESTMENT CAPITAL	UOH UOH	2,500,000 C E	4,700,000 C 945,000 E
				943,000 E
19.	UOH800 - UNIVERSITY OF I	HAWAII, COMMUN		1 021 00 *
	OPERATING	UOH	1,831.00* 116,190,704A	1,831.00* 107,265,299 A
	01 2211 1221 10	0011	82.00*	82.00*
		UOH	85,655,448B	87,898,616B
		LIOII	15.60*	15.60*
		UOH UOH	4,275,325 N 5,041,211 W	4,394,828 N 5,041,211 W
	INVESTMENT CAPITAL	UOH	32,013,000 C	37,501,000 C
20	HOHOO IDHUDDAWY OF I	T 4 TT 14 TY - GY 7GG973 7 Y	, ,	,,
20.	UOH900 - UNIVERSITY OF F	iawaii, system v	403.00*	400.00*
	OPERATING	UOH	11,862,050 A	409.00* 38,535,338 A
		0011	8.00*	33.00*
		UOH	35,736,560 B	39,276,154B
		HOH	4.00*	4.00*
		UOH	909,175 N 15.00*	909,175 N 15.00*
		UOH	17,096,150 W	17.033.031 W
	INVESTMENT CAPITAL	UOH	80,004,000 C	69,413,000 C
21.	BUF748 - RETIREMENT BEN	IEEITS3 - IIII		
21.	OPERATING	BUF	123,256,258 A	123,163,259 A
	DIJECCO VIELVENI DE EL CIVI	4 D 1 T 1 4 D 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1		,,
22.	BUF768 - HEALTH PREMIUN OPERATING	A PAYMENTS - UH BUF	78,731,201 A	79,482,140 A
	OI ERATINO	DOL	76,731,201 A	79,402,140 A
23.	BUF728 - DEBT SERVICE ³ - U			
	OPERATING	BUF	82,527,939 A	94,127,897 A
H. CU	LTURE AND RECREATION			
1.	UOH881 - UNIVERSITY OF H	IAWAII, AQUARIA		
	ODED ATING	HOH	13.00*	13.00*
	OPERATING	UOH	611,256 A 7.00*	611,256 A 7.00 *
		UOH	3,117,141 B	3,117,141 B
		UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATIO	ON ON CHITTIPE	ANDTHEADTO	
۷.	OPERATING	AGS	936,332 A	936,332 A
			15.50*	16.50*
		AGS	4,215,466B	4,175,415B
		AGS	5.00* 1,306,936N	5.00* 1,298,127 N
		AGS	625.000 U	1,290,127 N 0 U
_	1.00010 ******		,	0.0
3.	AGS818 - KING KAMEHAME	EHA CELEBRATIO AGS		55 200T
	OPERATING	AUS	57,874T	55,280 T
4.	LNR802 - HISTORIC PRESER	VATION		
	OPER ATING	מוג ז	17.00*	17.00*
	OPERATING	LNR LNR	1,360,596 A 151,228 B	1,245,006 A 146,124 B
		LNR	751,089 N	734,069 N
			, • •	,

			APPROPR	IATIONS			
			FISCAL M	FISCAL M			
ITEM	PROG.	EXPENDING	YEAR O	YEAR O			
NO.	ID PROGRAM	AGENCY	2011-2012 F	2012-2013 F			
5.	5. LNR804 - FOREST AND OUTDOOR RECREATION						
5.	ENROUT TOREST MIND O	o i book reerebin	29.50*	29.50*			
	OPERATING	LNR	1,251,336 A	1,210,541 A			
		TAID	6.50*	6.50*			
		LNR	712,912 B 5.00 *	692,766B 5.00*			
		LNR	1,921,072 N	2,199,104 N			
		LNR	572,088 W	569,534W			
	INVESTMENT CAPITAL	LNR	3,325,000 C	635,000 C			
6.	LNR805 - RECREATIONAL	LFISHERIES					
	OPER APPLIC	Y NID	7.00*	7.00*			
	OPERATING	LNR LNR	265,524 A 76,131 B	256,231 A 75,815 B			
		LNR	1,021,746 N	1,017,216N			
7	LNR806 - PARKS ADMINIS	CTD ATION AND ODI	ED ATION				
7.	LNR800 - PARKS ADMINIS	STRATION AND OF	78.00*	78.00*			
	OPERATING	LNR	4,214,163 A	3,966,421 A			
		T 37D	38.00*	35.00*			
		LNR LNR	6,467,439 B 1,218,456 N	6,386,491 B 1,218,456 N			
	INVESTMENT CAPITAL	LNR	31,075,000 C	25,470,000 C			
		LNR	200,000 N	200,000 N			
8.	LNR801 - OCEAN-BASED	RECREATION					
0.	Entroor Collin Brible		104.00*	104.00*			
	OPERATING	LNR	16,808,643 B	16,618,658B			
	INVESTMENT CAPITAL	LNR LNR	1,001,411 N 13,825,000 C	1,000,703 N 6,650,000 C			
	INVESTMENT CAPITAL	LNR	2,000,000 E	0,050,000 E			
		LNR	1,500,000 N	1,000,000 N			
9.	AGS889 - SPECTATOR EVE	ENTS AND SHOWS -	ALOHA STADIUM				
7.	Addoor by Ecimion By E		38.50*	38.50*			
	OPERATING	AGS	8,944,121 B	8,841,719B			
	INVESTMENT CAPITAL	AGS	5,150,000 C	5,150,000 C			
	DI ICC CADERNA						
I. PU	BLIC SAFETY						
1.	PSD402 - HALAWA CORRE	ECTIONAL FACILITY	₹ 395.00*	395.00*			
	OPERATING	PSD	22,526,784 A	21,872,081 A			
	OI BIGITING	PSD	28,719 W	28,719 W			
2.	PSD404 - WAIAWA CORRE	CTIONAL FACILITY	•				
2.	15D-101 WILLIAM COLUMN		110.00*	116.00*			
	OPERATING	PSD	5,943,026 A	6,078,169 A			
		PSD	15,000 W	15,000 W			
3.	PSD405 - HAWAII COMMU	INITY CORRECTION		162.00*			
	OPERATING	PSD	163.00* 8,475,622A	163.00* 8,386,368 A			
				0,500,500A			
4.	PSD406 - MAUI COMMUN	ITY CORRECTIONA	L CENTER 185.00*	185.00*			
	OPERATING	PSD	9,328,952 A	9,040,051 A			
	OI DIGITAL.	PSD	209,721 S	209,721 S			

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
5.	PSD407 - OAHU COMMUNI	TV CORRECTIONA	I CENTED	*
٥.			488.00*	488.00*
	OPERATING	PSD PSD	26,897,053 A 30,000 W	26,089,016 A 30,000 W
6.	PSD408 - KAUAI COMMUN	ITY CORRECTIONA		
	OPERATING	PSD	68.00* 3,651,826 A	68.00* 3,557,841 A
7.	PSD409 - WOMEN'S COMM	UNITY CORRECTION	ONAL CENTER	
	OPERATING	PSD	132.00* 6,473,553 A	132.00* 6,280,526 A
8.	PSD410 - INTAKE SERVICE	CENTERS		
	OPERATING	PSD	59.00* 3,275,470A	61.00* 3,229,704 A
9.	PSD420 - CORRECTIONS PR		, ,	3,223,70111
,	OPERATING	PSD	164.00* 18.588.472 A	164.00* 18,627,742 A
10.	PSD421 - HEALTH CARE	rsb	10,300,472A	10,021,142 A
10.		Dan	196.10*	196.10*
	OPERATING	PSD	20,775,735 A	21,475,211 A
11.	PSD422 - HAWAII CORRECT		2.00*	2.00*
	OPERATING	PSD	9,987,705 W	9,813,527W
12.	PSD808 - NON-STATE FACII	LITIES	9.00*	9.00*
	OPERATING	PSD	64,659,911 A	60,849,315 A
13.	PSD502 - NARCOTICS ENFO	PRCEMENT	13.00*	13.00*
	OPERATING	PSD	954,449 A	916,360 A
		PSD	206,161 N 7.00 *	201,933 N 7.00*
		PSD	682,964W	661,051 W
14.	PSD503 - SHERIFF		296.00*	296.00*
	OPERATING	PSD	13,213,117 A 59.00*	12,853,995 A 59.00*
		PSD	5,076,280 U	4,897,003 U
15.	PSD611 - ADULT PAROLE D	ETERMINATIONS	3.00*	5.00*
	OPERATING	PSD	216,988 A	329,152 A
16.	PSD612 - ADULT PAROLE SV	UPERVISION AND O		C1 00 *
	OPERATING	PSD	55.00* 3,523,983 A	61.00* 3,686,469 A
17.	PSD613 - CRIME VICTIM CO	OMPENSATION COM		- t
	OPERATING	PSD	* A	5.00 * 476,300 A
		PSD	8.00* 1,892,173B	8.00* 1,865,067 B
		PSD	859,315N	856,625 N

			APPROPR	IATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2011-2012 F	2012-2013 F
18.	PSD900 - GENERAL ADMIN	ISTR ATION		
10.	15D500 - GENERAL ADMIN	iornalion	137.00*	146.00*
	OPERATING	PSD	10,364,924 A	11,511,429 A
		PSD	667,984B	667,984B
	INVESTMENT CAPITAL	PSD PSD	75,065 T 9.000,000 C	75,065T 8,000,000C
			.,,	-,,
19.	ATG231 - STATE CRIMINAL	JUSTICE INFORM	IATION AND IDEN 26,50*	26.50*
	OPERATING	ATG	1,499,894 A	1,456,795 A
		ATG	2,005,443 N	2,285,972 N
			30.50*	30.50*
		ATG	3,485,609 W	3,205,835 W
20.	LNR810 - PREVENTION OF	NATURAL DISAST		
	oppo tentro	T 3 ID	8.50*	8.50*
	OPERATING	LNR	2,059,158B 0.50*	2,033,971 B 0.50 *
		LNR	560,602 N	369,405 N
21.	DEF110 - AMELIORATION	OF PHYSICAL DIS	A STERS	
21.	DEITIO - AMELIORATION	or rintolear bio	114.10*	114.10*
	OPERATING	DEF	10,606,579 A	10,817,065 A
			99.65*	101.15*
		DEF	88,233,296N	85,712,950 N
*		DEF DEF	464,458 S 12,044,738 U	464,458 S 86,827 U
	INVESTMENT CAPITAL	AGS	707,000 C	00,027 C
		DEF	9,593,000 C	13,050,000 C
		AGS	1,046,000 N	N
		DEF	47,026,000 N	62,935,000 N
J. INI	DIVIDUAL RIGHTS			
1.	CCA102 - CABLE TELEVISIO	ON		
			4.00*	7.00*
	OPERATING	CCA	1,786,537B	2,110,809 B
2.	CCA103 - CONSUMER ADV TRANSPORTATION SERVICE			
	OPER ATING	CCA	23.00* 2.701.465B	23.00*
	OPERATING	CCA	, ,	2,938,787 B
3.	CCA104 - FINANCIAL SERV	ICES REGULATIO	N 34.00*	34.00*
	OPERATING	CCA	3,387,006B	3,277,594B
		CCA	110,000T	110,000 T
4.	CCA105 - PROFESSIONAL A	ND VOCATIONAL	LICENSING	
			52.00*	54.00*
	OPERATING	CCA	5,573,217B	5,847,701 B
		CCA	5.00* 2,086,311T	8.00* 2,026,466T
e	DITEMAL DIDITO UTILITE		•	
5.	BUF901 - PUBLIC UTILITIE	9 COMMINISSION	62.00*	62.00*
	OPERATING	BUF	11,049,409 B	11,269,551 B

				APPROPE	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
6.	CCA106 -	INSURANCE REC	GULATORY SERVIC		
	OPERA?	ΓING	CCA CCA	81.00* 14,281,755B 200,000T	81.00* 14,040,126B 200,000T
7.	CCA110 -	OFFICE OF CONS	UMER PROTECTIO		
	OPERAT	ΓING	CCA CCA	14.00* 1,573,840B 100,681T	16.00* 1,524,748B 100,681T
8.	AGR812 -	MEASUREMENT	STANDARDS		
	OPERA	ΓING	AGR	7.00* 384,525 A	7.00* 376,025 A
			AGR	В	4.00* 420,000B
9.	CCA111 -	BUSINESS REGIS	TRATION AND SEC		
	OPERA	ΓING	CCA	70.00* 6,649,240B	71.00* 6,472,012B
10.	CCA112 -	REGULATED INE	OUSTRIES COMPLA		55.004
	OPERA	ΓING	CCA	65.00* 5,579,836B	66.00* 5,405,578B
11.	CCA191 -	GENERAL SUPPO	PRT	42.00#	44.00#
	OPERA:	ΓING	CCA	43.00 * 6,383,469 B	44.00 * 6,532,299 B
12.	LTG105 -	ENFORCEMENT (OF INFORMATION	PRACTICES	
	OPERA	TING	LTG	5.00* 401,935A	5.00* 390,870A
13.	BUF151 -	OFFICE OF THE P	UBLIC DEFENDER		
	OPERAT	ΓING	BUF	81.00* 9,795,299 A	81.00* 9,479,864 A
14.	LNR111 -	CONVEYANCES A	AND RECORDINGS		
	OPERAT	ΓING	LNR	60.00* 4,129,966B	58.00* 4,396,939B
15.	HMS888 -	COMMISSION ON	THE STATUS OF V		
	OPERAT	ΓING	HMS	1.00* 161,915A	1.00* 155,084 A
K. GO	VERNMEN	T-WIDE SUPPORT	ſ		
1.	GOV100 -	OFFICE OF THE O	GOVERNOR		
	OPERAT	TING	GOV	27.00* 3,176,357 A	25.00 * 2,921,286 A
		MENT CAPITAL	GOV GOV	87,147 T 1,000 C	87,147 T 1,000 C
2.	LTG100 -	OFFICE OF THE L	IEUTENANT GOVE	RNOR	
	OPERAT		LTG	3.00* 646,188 A	3.00* 629,904 A
3.	BED144 -	STATEWIDE PLAN	NNING AND COOR	DINATION	
	OPERAT	TING	BED	12.00 * 1,110,081 A 5.00 *	12.00 * 1,079,447 A 5.00 *

	-		APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		BED BED	2,692,310 N 2,000,000 W	2,693,496 N 2,000,000 W
4.	BED103 - STATEWIDE LANI	O USE MANAGEMI		= 00 d
	OPERATING	BED	5.00 * 488,771 A	5.00* 477,300A
5.	BED130 - ECONOMIC PLAN	NING AND RESEA	RCH	
	OPERATING	BED	13.00 * 853,009 A	14.00* 861,411 A
_			•	,
6.	BUF101 - DEPARTMENTAL	ADMINISTRATION	39.25*	39.25*
	OPERATING	BUF	11,764,411 A	11,935,833 A
		BUF	2,141,007 B	2,579,623 B
		BUF BUF	239,798 N 8,548 T	306,558 N 10,116 T
		вог	0.75*	0.75*
		BUF	43,632 U	49,598 U
		BUF	26,491 W	33,136W
	INVESTMENT CAPITAL	BUF	22,000 B	24,000 B
			568,246,000 C	326,472,000 C
7.	AGS871 - CAMPAIGN SPENI	DING COMMISSIO		5.00*
	OPERATING	AGS	5.00* 1,108,051T	4,657,202 T
8.	AGS879 - OFFICE OF ELECT	TIONS	•	
	OPER ATTRIC	4.00	17.50*	17.50*
	OPERATING	AGS	1,829,581 A 0.50*	3,694,035 A 0.50*
		AGS	7,473,714N	7,471,636 N
9.	TAX100 - COMPLIANCE			
	OPERATING	TAX	179.00* 8,786,865 A	189.00* 8,810,585 A
			0,700,00371	0,010,30371
10.	TAX105 - TAX SERVICES AN	ID PROCESSING	122.00*	122.00*
	OPERATING	TAX	6,209,621 A	6,020,361 A
11.	TAX107 - SUPPORTING SER	VICES - REVENUE		70.00*
	OPERATING	TAX	72.00* 7,339,726A	72.00* 6,880,202 A
	INVESTMENT CAPITAL	TAX TAX	1,057,875 B 333,000 C	1,053,627 B C
12.	AGS101 - ACCOUNTING SY	STEM DEVELOPM	•	ENANCE
12.			6.00*	6.00*
	OPERATING	AGS	513,981 A	499,348 A
13.	AGS102 - EXPENDITURE EX	XAMINATION	16.00*	16.00*
	OPERATING	AGS	1,098,527 A	1,074,357 A
14.	AGS103 - RECORDING ANI	REPORTING	11.00*	11.00*
	OPERATING	AGS	694,124 A	753,395 A

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.	DDO CD LLE	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2011-2012 F	2012-2013 F
15.	AGS104 -	INTERNAL POST	AUDIT	6 00 th	6 00 t
	OPERA'	TING	AGS	6.00* 441,975 A	6.00* 428,238 A
16.	BUF115 -	FINANCIAL ADM	INISTRATION		
				11.00*	12.00*
	OPERA	TING	BUF	1,793,147 A 9.00*	1,814,216 A 9.00*
			BUF	7,018,984T 1.00*	7,000,402 T 1.00 *
			BUF	70,260 U	70,260 U
17.	BUF721 -	DEBT SERVICE PA	YMENTS - STATE ²		
	OPERA		BUF	258,583,782 A	294,929,786 A
18.	ATG100 -	LEGAL SERVICES	}		
				223.46*	220.30*
	OPERA	ΓING	ATG	17,712,629 A 22.52*	17,461,848 A 21.80*
			ATG	2,405,785B 13.00*	2,450,840 B 13.50 *
			ATG	8,539,330 N	8,512,435 N
			ATG	R	52,760 R
				0.50*	0.50*
			ATG	3,990,504T 57.35*	3,979,153 T 56.53 *
			ATG	9,381,701 U	9,110,189 U
			ATG	2,539,009 V	0.20* 766,321 V
			ATG	4.45* 3,114,984W	4.45 * 3,130,747 W
19.	AGS131 -	INFORMATION D	ROCESSING AND C	, ,	, ,
17.	7100151	IN ORMANION I	ROCESSING AIND C	115.00*	117.00*
	OPERA?	ΓING	AGS	12,404,923 A	22,684,027 A 7.00*
			AGS	74,410B	86,944B
				33.00*	33.00*
			AGS	3,312,584 U	3,312,584 U
	INVEST	MENT CAPITAL	AGS	8,235,000 C	23,135,000 C
20.	AGS111 -	ARCHIVES - RECO	ORDS MANAGEMEN	NT 16.00*	16.00*
	OPERA	TING	AGS	780,072 A	842,274 A
	OI LIGIT.		AGS	U	200,000 U
21.	AGS891 -	WIRELESS ENHA	NCED 911 BOARD		
	OPERA?	ΓING	AGS	14,000,000B	9,000,000B
22.	HRD102 - EFFECTI		TRACTION, SELEC	TION, CLASSIFIC	CATION, AND
	0.000.00		****	81.00*	81.00*
	OPERA?	TING	HRD	12,979,935 A	12,792,779 A
			HRD HRD	700,000 B 4,886,281 U	700,000 B 4,886,281 U
22	шргын	CLIDDODTING CE			, ,
23.	пкріяі.	- SUPPORTING SEI	RVICES - HUMAN R	ESOURCES DEVE 11.00*	ELOPMENT 11.00*
	OPERAT	ring	HRD	1,444,386 A	1,425,386 A
					, ,

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
24.	BUF141 - EMPLOYEES RET	IREMENT SYSTEM		
	OPERATING	BUF	99.00* 10,828,223 X	99.00* 16,598,987X
25.	BUF143 - EMPLOYER UNIO	N TRUST FUND ²		
	OPERATING	BUF	36.00* 5,109,314T	49.00* 5,334,612T
26.	BUF741 - RETIREMENT BE OPERATING	NEFITS PAYMENTS BUF	- STATE ² 189,315,975 A	256,807,477 A
27.	BUF761 - HEALTH PREMIU OPERATING	M PAYMENTS - STA BUF	TE ² 138,579,993 A	200,743,419 A
28.	LNR101 - PUBLIC LANDS M	MANAGEMENT	40.00#	50.00 t
	OPERATING	LNR	49.00* 12,308,577B	52.00* 13,267,547B
		LNR LNR	75,238 N C	73,932 N 7,000,000 C
	INVESTMENT CAPITAL	LNR	2,500,000 S	2,500,000 S
29.	AGS203 - STATE RISK MAN OPERATING	AGEMENT AND IN AGS	SURANCE ADMI 6,987,995 A 4.00*	NISTRATION 5,987,995 A 4.00*
		AGS	25,285,334W	25,271,640 W
30.	AGS211 - LAND SURVEY		10.00*	10.00*
	OPERATING	AGS AGS	10.00 * 646,586 A 285,000 U	10.00 * 627,633 A 285,000 U
31.	AGS223 - OFFICE LEASING	ŧ	4.00*	4.00*
	OPERATING	AGS AGS	4.00* 10,613,034 A 5,500,000 U	4.00 * 10,304,702 A 5,500,000 U
32.	AGS221 - PUBLIC WORKS -	PLANNING, DESIG		
	OPERATING	AGS	16.00* 1,199,707 A	16.00* 1,160,938 A
	INVESTMENT CAPITAL	AGS AGS AGS	4,000,000 W 46,004,000 C 3,261,000 R	4,000,000 W 49,365,000 C R
33.	AGS231 - CENTRAL SERVIC	CES - CUSTODIAL S		
	OPERATING	AGS AGS	117.00* 15,228,845 A 58,744 B	119.00* 19,468,620 A 58,744 B
2.4	ACCORD OF THE ALGEBRAIC	AGS	1,099,084 U	1,699,084 U
34.	AGS232 - CENTRAL SERVIC		27.00*	27.00*
	OPERATING	AGS	1,652,934 A	1,619,616A
35.	AGS233 - CENTRAL SERVIO	CES - BUILDING RE	PAIRS AND ALTE 33.00*	33.00*
	OPERATING	AGS AGS	2,860,134 A U	2,803,323 A 100,000 U
36.	AGS240 - STATE PROCURE	MENT	22.00*	22.00*
	OPERATING	AGS	22.00* 1,014,722 A	22.00 * 1,089,605 A

				APPROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
37.	AGS244 - 1	SURPLUS PROPER	TY MANAGEMENT		
	OPERAT	TING	AGS	5.00 * 1,798,996 W	5.00 * 1,786,042 W
38.	AGS251 -	AUTOMOTIVE MA	NAGEMENT - MOT		
	OPERAT	TING	AGS	12.50* 2,549,863W	12.50* 2,515,558W
39.	AGS252	AUTOMOTIVE MA	NAGEMENT - PARI		
	OPERAT	ING	AGS	24.50* 3,355,757W	24.50* 3,304,697W
40.	AGS901 -	GENERAL ADMIN	SISTRATIVE SERVIC		
	OPERAT	TING	AGS	35.00* 2,694,264 A 2.00*	35.00 * 2,623,500 A 2.00 *
			AGS	146,503 U	139,795 U
41.			Y OF HONOLULU		
	OPERAT INVEST	'ING MENT CAPITAL	SUB CCH	2,000,000 C	365,250 A 2,125,000 C
41A.		COUNTY OF HAW	AII SUB		202 177 4
	OPERAT INVESTI	MENT CAPITAL	COH	A C	303,177 A 1,000,000 C
42.	SUB401 - OPERAT	COUNTY OF MAU	I SUB	Α	134,512 A
		MENT CAPITAL	COM	Ĉ	1,920,000 C
43.		COUNTY OF KAU			70 020 A
	OPERAT INVEST	MENT CAPITAL	SUB COK	A C	70,920 A 1,655,000 C"

SECTION 4. Part III, Act 164, Session Laws of Hawaii 2011, is amended:

(1) By amending section 5 to read as follows:

"SECTION 5. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of agriculture for the continued operation and maintenance of the east Kauai irrigation system by an east Kauai water users cooperative."

(2) By amending section 9 to read as follows:

"SECTION 9. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$78,107,803 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of [\$95,148,450] \$131,372,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

<u>Purpose</u>	FY 2011-2012	FY 2012-2013
Interest and principal on revenue bonds	\$78,107,803	[\$95,148,450] \$131,372,000;

provided further that any unexpected fund appropriation may be expended for principal and interest on revenue bonds payable from the passenger facility charge special fund, as necessary; and provided further that any unexpended funds shall lapse to the airport special fund."

(3) By adding a new section to read as follows:

"SECTION 9.1. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN 195), the sum of \$20,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for interest and principal on the rental motor vehicle customer facility charge revenue bonds; and provided further that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund."

(4) By adding a new section to read as follows:

"SECTION 9.2. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN 195), the sum of \$750,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for interest and principal on Employment - Based Immigration: Fifth Preference (EB-5) loan; and provided further that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund."

(5) By amending section 12 to read as follows:

"SECTION 12. Provided that of the special fund appropriations for the highways division (TRN 501-TRN [561] 595), the following sums specified for special repair and maintenance projects in fiscal biennium 2011-2013 shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2011-2012	FY 2012-2013
TRN 501	\$20,700,000	[\$ 36,443,000]
		\$36,693,000
TRN 511	\$ 9,500,000	\$16,500,000
TRN 531	\$12,000,000	\$20,500,000
TRN 561	\$ 7,000,000	\$12,000,000
TRN 595		\$ 757,000;

and provided further that any unexpected funds shall lapse to the state highway fund."

(6) By amending section 13 to read:

"SECTION 13. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,871,334 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of [\$51,523,720] \$54,233,616 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

Purpose	FY 2011-2012	FY 2012-2013
Interest and principal on general obligation bonds Interest and principal on	\$ 8,166,474	\$ 4,820,206
revenue bonds	\$44,704,860	[\$4 6,703,514;] \$49,413,410;

provided that any unexpended funds shall lapse to the highway special fund."

(7) By amending section 14 to read as follows:

"SECTION 14. Provided that of the special fund appropriation for Kauai Highways (TRN 561), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of [\$500,000] \$250,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of transportation to provide Saturday contraflow services along Kuhio Highway State Route 56 from Kapaa to Hanamaula⁴."

By adding a new section to read as follows:

"SECTION 14.2. Provided that of the federal fund appropriation for highways administration (TRN 595), the sum of \$2,400,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the statewide noxious invasive pest program; provided further that the funds shall not be expended for any other purpose; and provided further that the department of transportation shall submit a report to the legislature detailing federal fund expenditures for statewide noxious invasive pest program related expenses no later than November 1, 2013, and November 1, 2014.

(9) By adding a new section to read as follows:

"SECTION 16.1. Provided that the department of health tobacco settlement (HTH 590) shall prepare an annual comprehensive report detailing all uses and expenditures from the Hawaii tobacco settlement special fund; provided further that the report shall include detailed expenditures from all recipients of such funds, including the department of health, department of human services. University of Hawaii John A. Burns School of Medicine, and the nonprofit entity that administers the trust fund as stated in HRS328L-5; provided further that the report shall include from each recipient all debt service payments and operational costs paid from Hawaii tobacco settlement special funds; and provided further that the department of health shall submit this report to the legislature no later than October 1 of each year."

(10) By adding a new section to read as follows:

"SECTION 16.2. Provided that the department of health shall prepare a five-year financial plan which incorporates any or all previous retooling, restructuring, or strategic plans into one all-inclusive document; provided further that the plan shall account for each year of the five year period beginning with the 2013 calendar year and shall include:

A detailed description of each agency of the department and pro-(1)gram ID, including the program objective for each;

A detailed description of department-wide and agency specific goals **(2)** of current reorganization efforts;

(3) A cost-benefit analysis of any proposed personnel and/or funding transfer within the department;

A department-wide and agency specific expenditure plan including **(4)** all means of financing for each of the five years;

(5)Forecasted changes in the regulatory environment and the department's ability to respond to those changes, including potential funding impacts; and

(6) Anticipated increases or decreases in demand for services, including anticipated impact to resource expenditures resulting from those changes and detailed forecasts in anticipated clientele numbers and corresponding funding needs by program ID;

and provided further that the five year plan shall be submitted to the legislature

no later than November 1, 2012.'

(11) By adding a new section to read as follows:

"SECTION 18.2. (a) Provided that of the general fund appropriation for school support (EDN 400), the sum of \$25,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of education for home-to-school transportation costs not mandated by state or federal law; provided further that the funds shall be expended only if all of the following occur:

(1) The department conducts a comprehensive assessment of need for each student transportation route that considers ridership rates, so-cioeconomic background of riders, distances from homes to schools,

student safety, and cost effectiveness;

(2) Student transportation routes are provided based upon need;

(3) The board of education approves of the expenditure of funds for each provided route; and

(4) Student transportation routes not mandated by state or federal law

are provided in all four counties.

(b) Provided further that the department of education shall prepare a report that includes the following:

(1) Documentation of all assessments performed and actions taken re-

lated to this section;

(2) Cost savings measures implemented and changes to the methods used to procure student transportation services for fiscal year 2012-2013; and

(3) Planned cost savings measures, changes to the methods used to procure student transportation services, and a comprehensive plan for providing and paying for student transportation services for fiscal biennium 2013-2015;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session."

(12) By amending section 19 to read as follows:

"SECTION 19. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$57,446,372 or so much thereof as may be necessary for fiscal year 2011-2012 [and the sum of \$60,603,057 or so much thereof as may be necessary for fiscal year 2012-2013] shall be expended by charter schools to fund their educational programs; provided further that the funds shall not be expended for any other purpose; provided further that for fiscal [years] year 2011-2012 [and 2012-2013], any general fund amount that exceeds the product derived from multiplying:

(1) The actual charter school enrollment count on October 15, 2011, [and October 15, 2012,] as reviewed and verified by the charter school administrative office by November 15, 2011[, and November 15, 2011].

15, 2012]; and

(2) The sum of \$5,867 for fiscal year 2011-2012 [and the sum of \$5,749 for fiscal year 2012-2013]; shall lapse to the [charter schools account within the state treasury;] general fund; provided further that charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter school, a report of all other funds expended on behalf of each school, and a report detailing by school:

(1) The enrollment projections used to submit the current budget

request;

(2) The actual October 15, 2011, and the actual October 15, 2012, enrollment count as reported by each school for the current school year;

(3) The charter school administrative office's reviewed and verified October 15, 2011, and October 15, 2012, enrollment count; and

(4) The charter school administrative office's reviewed and verified November 15, 2011, and November 15, 2012, enrollment count;

and provided further that the charter school administrative office shall submit these reports to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions."

(13) By amending section 20 to read as follows:

"SECTION 20. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$2,233,699 or so much thereof as may be necessary for fiscal year 2011-2012 [and the sum of \$2,404,556 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for facility costs; provided further that the amount that exceeds \$228 multiplied by the actual October 15 charter school enrollment count [for the current school year]. as reviewed and verified by the charter school administrative office by November 15, shall lapse to the [charter schools account within the state treasury:] general fund; provided further that the funds shall be distributed to charter schools based on methodology developed by the charter school administrative office; provided further that charter school administrative office shall prepare a report that shall include but not be limited to a detailed breakout of actual facilityrelated expenditures for the last completed fiscal year for each charter school and the method of funding; provided further that the report shall include an explanation of the methodology developed by the charter school administrative office to distribute the funds; and provided further that the charter school administrative office shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 [and 2013 regular sessions.] session."

(14) By adding a new section to read as follows:

"SECTION 23.3. Provided that the John A. Burns School of Medicine (UOH 110) shall prepare an annual comprehensive report detailing all expenditures of the school; provided further that the report shall be submitted to the legislature no later than September 1 of 2012."

(15) By adding a new section to read as follows:

"SECTION 29.1. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary for fiscal year 2011-2012 and fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

	FY 2011-2012	FY 2012-2013
General funds	<u>\$ 95,074</u>	<u>\$ 646,002</u>
Special funds	<u>\$2,141,007</u>	\$2,578,096
Federal funds	<u>\$ 239,798</u>	<u>\$ 306,077</u>
<u>Trust</u>	<u>\$ 8,548</u>	<u>\$ 10,116</u>
Interdepartmental transfer funds	<u>\$ 12,289</u>	<u>\$ 14,633</u>
Revolving funds	<u>\$ 26,491</u>	<u>\$ 33,132</u> "

(16) By adding a new section to read as follows:

"SECTION 29.2. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF 101), the following sums or so much thereof as may be necessary for fiscal year 2011-2012 and fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

	<u>FY 2011-2012</u>	FY 2012-2013
General funds	\$ 337,255	<u>\$ 369,808</u>
Special funds		\$ 1,527
Federal funds		<u>\$ 481</u>
Revolving funds		<u>\$4</u> "

(17) By adding a new section to read as follows:

"SECTION 30.1. Provided that of the general fund appropriation for the office of elections (AGS 879), the sum of \$1,090,612 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of accounting and general services only on contracts and support staff necessary for the reapportionment commission to carry out any orders or judgments of the united states district court pursuant to any litigation against the reapportionment plan adopted by the reapportionment commission on March 8, 2012."

(18) By amending section 32 to read as follows:

"SECTION 32. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2011-2013 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2011-2012	FY 2012-2013
BUF 721	\$258,583,782	[\$306,342,481]
		\$294,929,786
BUF 725	\$222,989,025	[\$264,173,610]
		<u>\$254,331,904</u>
BUF 728	\$ 82,527,939	[\$ 97,770,299]
		\$ 94,127,897;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(19) By amending section 33 to read as follows:

"SECTION 33. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer's share of the employees' retirement system's pension accumulation only as follows:

Program I.D.	FY 2011-2012	FY 2012-2013
BUF 741	\$171,388,684	[\$173,662,109]
		\$178,947,975
BUF 745	\$181,970,000	[\$184,245,000]
		<u>\$171,534,825</u>
BUF 748	\$ 81,275,000	[\$-82,291,000]
		\$ 85,038,332 ⁵ ;

[Provided] provided that the amounts in BUF 741 accounts for amounts that shall be transferred in pursuant to section 96; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(20) By amending section 34 to read as follows:

"SECTION 34. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

Program I.D.	FY 2011-2012	FY 2012-2013
BUF 741	\$ 90,621,637	[\$ 84,840,795]
		\$ 77,859,502
BUF 745	\$ 98,707,870	[\$ 92,955,000]
		\$ 81,206,365
BUF 748	\$ 41,981,258	[\$ 40,393,000]
		\$ 38,124,926;

[Provided] provided that the amounts in BUF 741 accounts for amounts that shall be transferred in pursuant to section 96; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(21) By amending section 35 to read as follows:

"SECTION 35. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2011-2012	FY 2012-2013
B UF 761	\$187,687,959	[\$210,386,311]
		\$200,743,419
BUF 765	\$236,284,465	[\$264,546,608]
		\$225,126,160
BUF 768	\$ 78,550,089	[\$ 88,092,504]
		\$ 79,482,140;

[Provided] provided that the amounts in BUF 761 accounts for amounts that shall be transferred in pursuant to section 97; provided further that of the amounts in health premiums payments (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for costs above the 50/50 contribution for the period of five months from July through November 2011 necessary to implement the United Public Work-

ers Union Unit 1 settlement; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and retirement benefits payments (BUF 741-BUF 748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(22) By adding a new section to read as follows:

"SECTION 35.1. Provided that of the general fund appropriations for (BUF 101), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for a study to determine various methodologies to address issues related to the actuarially accrued unfunded liability of other post-employment benefits of the employer-union health benefits trust fund; and provided further that any unexpended funds shall lapse to the general fund."

CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 5. Part IV, Act 164, Session Laws of Hawaii 2011, is amended by amending section 36 to read as follows:

"SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F

A. ECONOMIC DEVELOPMENT

BED105 - CREATIVE INDUSTRIES

0.01. CID001 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS (PHASE I), OAHU

DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT THE HAWAII FILM STUDIO.

 DESIGN
 345

 CONSTRUCTION
 1,380

 TOTAL FUNDING BED
 C
 1,725 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

BED107 - FOREIGN TRADE ZONE

1. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION. OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES. THIS IS A "SHOVEL-READY" PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 750

 CONSTRUCTION
 6,750

 TOTAL FUNDING
 BED
 4,500 D

BED 3,000 N N

BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

1.01. BED100 TRANSPACIFIC CABLE PROJECT, STATEWIDE

PLANS TO CREATE PRIVATELY-MANAGED SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC CABLE LAND STATIONS, STATEWIDE.

PLANS 2,200 TOTAL FUNDING BED C 2,200 C

AGR122 - PLANT, PEST, AND DISEASE CONTROL

1.02. AGRICULTURAL INSPECTION FACILITIES, STATEWIDE

PLANS AND DESIGN FOR THE CONSTRUCTION OF AGRICULTURAL INSPECTION FACILITIES AND RELATED INFRASTRUCTURE, STATEWIDE.

PLANS 1,000
DESIGN 1,000
TOTAL FUNDING AGR C 2,000 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

2. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

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				PROJECTS	
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	O YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	F 2012-2013 F
		DESIGN CONSTRUCTION TOTAL FUNDING	G AGR AGR	1,000 2,499 2,500 1,000 f	
3.	980002	LOWER HAMAKUA	DITCH WATER:	SHED PROJ	ECT, HAWAII
	LAND, I FOR IM HAMAK WITH A PROJEC QUALIF	DESIGN AND CONST. PROVEMENTS TO THE CUA DITCH SYSTEM, PPURTENANT WORKET IS DEEMED NECES Y FOR FEDERAL AII R REIMBURSEMENT. LAND DESIGN CONSTRUCTION TOTAL FUNDING	RUCTION E LOWER TOGETHER S. THIS SARY TO D FINANCING	2 2 6,396 3,200 3,2001	2 2 2,996 2 1,500 C
4	200602	WAIMANALO IRRIG		•	•
4.	IMPROV	AND CONSTRUCTION AND CONSTRUCTION TION SYSTEM, OAHU DESIGN CONSTRUCTION TOTAL FUNDING	ON FOR IMANALO J.	100 1,750 1,850	1,000
5.	P97002	UPCOUNTRY MAUI	WATERSHED P	ROJECT, MA	AUI
	LAND A CONSTI OF PIPE MAUI W IS DEEN FOR FE	ACQUISITION, DESIGNATION FOR THE IILINE FOR THE UPCONTERNATION FOR THE UPCONTERNATION FOR THE UPCONTENT OF T	N, AND NSTALLATION DUNTRY HIS PROJECT QUALIFY ING AND/OR	2 2 2,996 1,500	2 2 2,996
		TOTAL FORDING	AGR AGR	1,500	
6.	201006	KEKAHA DITCH IM	PROVEMENTS,	KAUAI	
	FOR IM PIPE SIF	DESIGN, AND CONS' PROVEMENTS TO THE PHON, PALI WOODEN STRUCTURES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	E BLACK FLUME, AND	100 200 300	1,400 C 1,400 C
-	200402				,
7.	FOR IM	MOLOKAI IRRIGAT DESIGN, AND CONS' PROVEMENTS TO TH TION SYSTEM. PLANS DESIGN	TRUCTION	MPROVEME 1 1	N 15, MULUKAI

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIO	APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
		CONSTRUCTION TOTAL FUND		1,248 1,250 C	С	
8.	201101	KAHUKU AGRI IMPROVEMENT		SUBDIVISION MISO	CELLANEOUS	
	IMPROV	RUCTION OF MIS VEMENTS TO THI JLTURAL PARK S CONSTRUCTION TOTAL FUNI	EKAHUKU SUBDIVISION. N	110 110 C	C	
9.		STATE AGRICUI STATEWIDE	LTURAL WATER I	JSE DEVELOPMENT	PLAN,	
	USE DE THIS PR QUALIF	VELOPMENT PLA OJECT IS DEEMI	ED NECESSARY TO L AID FINANCING ENT.	O	5,350 1,000 C 4,350 N	
10.	201104	WAIAHOLE WAT	ER SYSTEMS IMP	PROVEMENTS, OAHU	J	
	IMPROV	DESIGN AND CO EMENTS TO WA I, OAHU. PLANS DESIGN CONSTRUCTION TOTAL FUND	1	PR 1 499 500 C	2,500 2,500 C	
11.	21103	KA'U IRRIGATI	ON SYSTEM, HAW	'AII		
	IMPROV DITCH A THE FO		RIBUSINESS TON SYSTEM.		1,500 1,500 C	
11.0	1.	EAST KAUAI IR	RIGATION SYSTE	M, KAUAI		
	UPGRA	DESIGN AND CO DE AND REPAIR TION SYSTEM. PLANS DESIGN CONSTRUCTION TOTAL FUND		C	1 1 73 75 C	
11.02	2.	KAMUELA VAC	UUM COOLING P	LANT, HAWAII		
1101	CONSTR RENOVA	RUCTION AND E	QUIPMENT FOR COVEMENTS TO T OLING PLANT.	,	999	

CAPITAL	IMPROVEMENT	PRO	JECTS
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		CAPITAL I					ONE (IN MARC)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	-	XPENDING GENCY	FISC YE.	CAL M AR O 2012 F	ONS (IN 000'S) FISCAL M YEAR O 2012-2013 F
		EQUIPMENT TOTAL FUN	DING	AGR	, · • ;	С	1 1,000 C
11.03	3	WAIMEA IRRI			(PROVE)		,
11.0.	PLANS, FOR IM	DESIGN AND C PROVEMENTS TION SYSTEM. PLANS DESIGN CONSTRUCTIO TOTAL FUN	ONSTR O THE	UCTION WAIMEA	ii ko v E	C	1 1 38 40C
11.0		KUNIA AGRIC			A HITT	Ü	
11.04	PLANS, UTILITY AND OT	DESIGN AND C K, ROAD, GRAD HER IMPROVE LE SUBDIVISION PLANS	ONSTR ING, DE MENTS	UCTION FOR RAINAGE , TO INCLUD	₹.,		1
		DESIGN CONSTRUCTIO TOTAL FUN		AGR		C	1 998 1,000 C
ACD16	1 ACDIDI	SINESS DEVEL	ODMEN	T AND DESE	ADCH .		
12.	1 - AGRIDO	HAWAII LIVES				OAHII	
12.	DESIGN	I, CONSTRUCTION			,	Ornio	
	TO INST FOR TH LOCATI	ALL A PHOTOV E LIVESTOCK S ED IN CAMPBEI	OLTAIC SLAUGH	C SYSTEM HTERHOUSE			
	PARK.	DESIGN	N T			1	
		CONSTRUCTION EQUIPMENT	DΝ			748 1	
		TOTAL FUN	IDING	AGR		750 C	С
12.0	1.	STATE PACKIN	NG ANI	PROCESSIN	IG FACII	LITY, OAH	U
	AND CÓ 24 ACRI IMPROV	LAND ACQUISI DNSTRUCTION ' ES AND FOR INI' 'EMENTS FOR I IG AND PROCES I-02-09. PLANS LAND DESIGN CONSTRUCTIO TOTAL FUN	TO PÚR FRASTI AN AGR SSING F	CHASE RUCTURE RICULTURAI		C	1 2,000 600 999 3,600 C
12.0	2.	GALBRAITH I		IRRIGATION	SYSTE	M AT LAK	E WILSON,
	PLANS . SYSTEM WATER KAOKO	OAHU AND DESIGN F 1, INCLUDING I OUT OF THE N NAHUA STREA RES OF GALBR DI ANS	RESERV ORTH F M TO II	OIR, TO PUN FORK OF RRIGATE TH	IP		1
		PLANS					1

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		DESIGN TOTAL FUN	NDING AGR	· C	749 750 C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

13. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE. DESIGN

 DESIGN
 250
 100

 CONSTRUCTION
 500
 400

 TOTAL FUNDING
 AGR
 750 C
 500 C

LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

14. ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU

DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.

DESIGN 50
CONSTRUCTION 320
TOTAL FUNDING LNR 50 C 320 C

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

15. TE0012 CHILLER REPLACEMENT WITH ENERGY EFFICIENT TECHNOLOGIES AT MRTC, MAUI

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT AND RELOCATION OF THE CHILLER WITH ENERGY EFFICIENT TECHNOLOGIES AT THE MAUI RESEARCH AND TECHNOLOGY CENTER.

 PLANS
 25

 DESIGN
 69

 CONSTRUCTION
 200

 EQUIPMENT
 440

 TOTAL FUNDING
 BED
 734B

15.01. HIGH TECHNOLOGY DEVELOPMENT CORPORATION FACILITY, OAHU

PLANS AND DESIGN FOR A NEW FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION.

PLANS 100
DESIGN 2,900
TOTAL FUNDING BED C 3,000 C

В

CAPITAL I	IMPROVEMENT	PROJECTS
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					APPROPR	APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL I YEAR (2011-2012	O YEAR O			
BED14	6 - NATURA	AL ENERGY LAI	BORATO	ORY OF HAWA	AII AUTHORIT	ΥΥ			
16.	NELHA28	NELHA 40" SE	AWATEI	R PIPES UPGE	RADE. HAWAI	Т			
10.	CONSTI	RUCTION FOR TOTAL FUN	MOORII NES UPC ON	NG SYSTEM (1,800			
16.0	1.	NELHA ALTE INCUBATOR,			ND BIOTECH	INOLOGY			
	FOR RE MAIN A DEVELO	DESIGN, AND ON CONTROL OF THE CONTRUCTION OF THE	O NELHA ON BUII ATIVE I CUBATO ON	A'S EXISTING LDING TO ENERGY ANI R.		1 1 998 1,000 D			
		TOMETO	ibiiio	DED		1,000 B			
LNR14	11 - WATER	AND LAND DE	VELOPN	MENT					
17.	J45	ROCKFALL AT	ND FLO	OD MITIGAT	ION, STATEW	IDE			
	ROCKÉ VARIOU LEGISL THAT T PUBLIC	DESIGN AND O ALL AND FLOO JS LOCATIONS, ATURE FINDS HIS APPROPRL INTEREST AN H, SAFETY ANI STATE. PLANS DESIGN CONSTRUCTION	OD MITI- STATEV AND DI- ATION I D FOR TO GENE	GATION AT WIDE. THE ECLARES S IN THE IHE PUBLIC'S RAL WELFAR	S	1 1 3,498 3,500 C			
18.		KOKEE ROAD	, WAIMI	EA, KAUAI					
	UPGRA	DESIGN AND (DE AND RESU MILE MARKER	CONSTR RFACE I 15 TO T ON NDING	UCTION TO KOKEE ROAL HE KALALAI LNR	1 1 498 500 C				
		TO UPDATE TH							
		TS PLAN, AS M WATER CODE, O PLANS	CHAPTE	ER 174C, HRS.	~	500			
		TOTAL FUI	NDING	LNR	C	500 C			

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

19. HCD001 HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS 1,855 1,855 TOTAL FUNDING BED 1,855 C 1,855 C

19.01. KA008 POHUKAINA STREET MIXED USE TRANSIENT ORIENT DEVELOPMENT PROJECT, KAKAAKO, OAHU

PLANS FOR A MIXED USE PROJECT ON POHUKAINA STREET. THIS PROJECT WILL BE USED AS A MODEL FOR TRANSIT ORIENTED DEVELOPMENT (TOD) FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT (KCCD).

PLANS 1,500 TOTAL FUNDING BED C 1,500 C

19.02. KL006 KALAELOA EAST ENERGY CORRIDOR, KALAELOA, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THE PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.

 PLANS
 1

 DESIGN
 599

 CONSTRUCTION
 2,900

 TOTAL FUNDING
 BED
 C
 3,500 C

19.03. CULTURAL PUBLIC MARKET, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF THE CULTURAL PUBLIC MARKET.

 PLANS
 1

 LAND
 1

 DESIGN
 299

 CONSTRUCTION
 2,000

 TOTAL FUNDING
 BED
 C
 2,301 C

				APPROPRIATIONS (IN 000'S			
	CAPITAL			FISCAL M	FISCAL M		
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O		
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F		

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

20. HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.

CONSTRUCTION 10,000 5,000 TOTAL FUNDING BED 10,000 5,000 5,000 C

21. HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU

CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.

CONSTRUCTION 26,000 TOTAL FUNDING BED 26,000 C C

22. P11003 LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE

CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.

CONSTRUCTION 7,000 TOTAL FUNDING BED 7,000C C

BED128 - OFFICE OF AEROSPACE

22.01. PACIFIC INTERNATIONAL SPACE CENTER FOR EXPLORATIONS SYSTEMS (PISCES), STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR

A PISCES FACILITY.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 1,838

 TOTAL FUNDING
 BED
 C
 1,840C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

PACIFIC GATEWAY CENTER, OAHU

PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE KE'EHI COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

ER 42F, HRS.
PLANS 1
DESIGN 1

					APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT NO.			XPENDING	FISCAL M YEAR O	FISCAL M YEAR O		
NO.	NO.	TITLE	A	GENCY	2011-2012 F	2012-2013 F		
		CONSTRUCTION TOTAL FUN		LBR	998 1,000 C	С		
2.		PAPAKOLEA D	EVELO	PMENT CENT	ER, OAHU			
	IMPROV DEVELC PROJEC PURSUA	AND CONSTR EMENTS TO T IPMENT CENT I QUALIFIES A NT TO CHAPT DESIGN CONSTRUCTIO TOTAL FUN	HE PAPA ER, OAI S A GR ER 42F, ON	AKOLEA HU. THIS ANT, HRS.	1 249 250 C	C		
3.		HAWAII PUBL	IC TELE	EVISION FOUR	NDATION, STATEV	VIDE		
	FOR A N THIS PRO PURSUA	DESIGN AND O IEW BUILDING OJECT QUALIF INT TO CHAPT PLANS DESIGN CONSTRUCTIO TOTAL FUN	FOR PIES AS ER 42F, ON	BS HAWAII. A GRANT,	1 1 1,998 2,000 C	1 1 1,998 2,000 C		
4.		EASTER SEAL	S HAWA	AII, MAUI				
	IMPROV HAWAII QUALIF CHAPTE	DESIGN AND C EMENTS TO T CAMPUS, MAL IES AS A GRAN ER 42F, HRS. PLANS DESIGN CONSTRUCTIO TOTAL FUN	HE EAS JI. THIS NT, PUR ON	TER SEALS PROJECT SUANT TO	1 1 948 950 C	C		
5.		HALE KIPA, IN	IC., OAI	HU				
	CONSTR CENTER GRANT,	DESIGN AND C LUCT THE HAL L. THIS PROJEC PURSUANT TO PLANS DESIGN CONSTRUCTIO TOTAL FUN	E KIPA T QUAI D CHAP ON	SERVICES LIFIES AS A	1 1 1,298 1,300 C	C		
6.		ST. FRANCIS I	HEALTH	ICARE FOUNI	DATION OF HAWA	II, OAHU		
	AN INTE THIS PRO PURSUA	AND CONSTR ERGENERATIO OJECT QUALIE INT TO CHAPT DESIGN CONSTRUCTIO TOTAL FUN	NAL CI TIES AS ER 42F, ON	ENTER. A GRANT,	1 999 1,000 C	C		

					APPROPRIA'	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
7.		WAIKIKI COM	MUNIT	Y CENTER, O	AHU	
	IMPROV COMMU QUALIF	AND CONSTRI EMENTS TO TI INITY CENTER IES AS A GRAN ER 42F, HRS. DESIGN CONSTRUCTIO TOTAL FUN	UCTION HE WAII THIS I IT, PURI	N FOR KIKI PROJECT SUANT TO	1 229 230 C	C
8.		SPECIAL OLYN	MPICS H	IAWAII, INC, (OAHU	
	FOR A S KAPOLE	DESIGN AND C PORTS AND FI EI, OAHU. THIS ANT, PURSUA	TNESS (PROJEC	COMPLEX IN CT QUALIFIES	S	
		PLANS DESIGN CONSTRUCTION TOTAL FUN		LBR	1 1 1,498 1,500 C	C
9.		KAUAI ECONO	OMIC O	PPORTUNITY,	, INC., KAUAI	
	REPLAC QUALIF	DESIGN AND CE DAMAGED FIES AS A GRANER 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUN	ROOF. T IT, PUR ON	HIS PROJECT SUANT TO	1 1 78 80 C	C
9.01		BOY SCOUTS (OF AME	RICA - MAUI	COUNTY, MAUI	
	IMPROV INCLUD MALUH	RUCTION FOR I TEMENTS TO SO JING BUT NOT IA. THIS PROJE PURSUANT TO CONSTRUCTIO TOTAL FUN	COUTIN LIMITE CT QUA D CHAP ON	IG FACILITIES D TO CAMP ALIFIES AS A TER 42F, HRS	,	1,500 1,500 C
9.02	•				TEACHER RESO	ŕ
	CENTER CENTER QUALIF	FOR A TEACHE ADJACENT TO A, HONOLULU, IES AS A GRAN ER 42F, HRS. PLANS	OTHE I OAHU.	INEKONA AF THIS PROJEC		120
		TOTAL FUN	NDING	LBR	C	120 C
9.03	•	FILIPINO COM	IMUNI'	ΓY CENTER, (OAHU ⁻	
	OF PHO FILIPIN PROJEC	RUCTION FOR ' TOVOLTAIC PA O COMMUNIT' T QUALIFIES A NT TO CHAPT	NELS F Y CENT .S A GR	OR THE ER. THIS ANT,		

					APPROF	PRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2011-2012	O	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTIO TOTAL FUN		LBR	(С	450 450 C
9.04.		HERITAGE HA	LL, INC	C., MAUI			
	HERITA TO INCI A KITCI TWO CU THIS PR	DESIGN, AND C GE HALL FACII LUDE A MULTIE HEN FOR COMM JLTURAL RESO OJECT QUALIFIANT TO CHAPTIE PLANS DESIGN CONSTRUCTIC TOTAL FUN	UTIES OURPOS MUNIT URCE (IES AS ER 42F,	IN PAIA, MAUI, SE HALL WITH Y USE AND CENTERS. A GRANT, HRS.		c	1 1 1,498 1,500 C
9.05.		FRIENDS OF SI					•
7.00.	PLANS, IMPROV THE SHI HONOL	DESIGN, AND C TEMENTS AND I RINERS HOSPIT ULU. THIS PROJ PURSUANT TO PLANS DESIGN CONSTRUCTIO	CONSTI UPGRA AL FO ECT QU CHAP	RUCTION FOR ADES FOR R CHILDREN, UALIFIES AS A	- HONOLO	, IVC	1 1 1,498
		TOTAL FUN		LBR	•	C	1,500 C
9.06.		COMMUNITY I	BASED	EDUCATION S	UPPORT S	ERVICES	S, CBESS,
	EQUIPM IMPROV BUILDII QUALIF	DESIGN, CONSTIENT FOR RENGTEMENTS FOR TOMER TO THE SECOND	OVATIC THE KR AII. TH T, PUR	ON AND RESS IS PROJECT SUANT TO		С	1 1 1,497 1 1,500 C
9.07.		POI DOGS POP	OKI, O	AHU			
	EQUIPM IMPROV THIS PR	DESIGN, CONSTIENT FOR RENGTEMENTS FOR POJECT QUALIFIANT TO CHAPTE PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	OVATIC POPOKI IES AS ER 42F,	ON AND I PLACE. A GRANT,		C	1 1 22 1 25 C
		101/101	~1110	221	,	_	250

						APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDIN GENCY		FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
9.08.		KAUPAKALUA	ROPIN	IG CLUB	AND YO	OUTH RODEO,	MAUI
	CERTIFI REPLAC KAUPAK QUALIFI CHAPTE	AND CONSTRUED KITCHEN, 1 EMENT AND M CALUA ARENA. IES AS A GRAN ER 42F, HRS. DESIGN	O INC IAINTE THIS F	LUDE RE ENANCE (PROJECT	OF		1
		CONSTRUCTIO TOTAL FUN		ממז		С	249 250 C
0.00		tion.			* ***		
9.09.		KUALOA HE'E			L YOU'I	TH PROJECT, OA	AHU
	UPGRAI STORAG FOR THI FACILIT CENTER	AND CONSTRI DE AND RENOV SE AND OTHER E KAHALUU M Y. KEY PROJEC L. THIS PROJEC PURSUANT TO DESIGN CONSTRUCTIC TOTAL FUN	ATE R INFRA ULTI-P T COM T QUAI CHAP	ESTROOM ASTRUCT URPOSE MUNITY LIFIES AS TER 42F,	URE A	С	1 299 300 C
HMS80	2 - VOCATI	ONAL REHABII	LITATI	ON			
10.		HO'OPONO VO DIVISION, DEP					
	EQUIPM THE HO SITE IM	DESIGN, CONST PENT FOR VARI POPONO PROGE PROVEMENTS; ENANCES. PLANS DESIGN CONSTRUCTIC EQUIPMENT TOTAL FUN	OUS UE RAM; G EQUIPE	PGRADE; ROUND A MENT AN	S FOR AND	1 1 494 1 497 C	c
10.01	.•	HO'OPONO MA	AINTE	NANCE P	ROJECT	rs, oahu	
	ELECTR REPLAC BUILDIN WATERI REPLAC LEVERS ELEVAT	AND CONSTRUICAL/FIRE ALACEMENT OF ROONG, REPLACEMPROOFING OF EMENT OF A/C, DAMPERS ANOR UPGRADE,	ARM UI OF ON ENT OI EXTERI MECH D SCRI EXTER	PGRADE, SINGLE S F A/C UN IOR WALI IANICAL EENS,	STORY ITS, LS,		
	AND TE	RMITE TREATM DESIGN CONSTRUCTIO TOTAL FUN	N	HMS		C	277 901 1,178 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23N HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

 CONSTRUCTION
 21,400

 TOTAL FUNDING
 TRN
 15,000 N
 N

 TRN
 6,400 X
 N

2. A23O HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 14,400
 16,023

 TOTAL FUNDING
 TRN
 3,600 E
 5,233 E

 TRN
 10,800 N
 10,790 N

3. A23P HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

DESIGN 5,000 1
CONSTRUCTION 53,499
TOTAL FUNDING TRN 1,250E E
TRN 3,750N 37,500N
TRN X 16,000X

4. A10C HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU

CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET.

CONSTRUCTION 7,740 TOTAL FUNDING TRN 7,740 E

CAPITAL	IMPROV	EMENT	PROJECTS
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					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
5.		HONOLULU IN			PORT, NOISE MON	ITORING	
	UPGRA MONITO IS DEEM FOR FE	AND CONSTRU DE OF THE EXIS DRING SYSTEM. IED NECESSARY DERAL AID FIN. URSEMENT. DESIGN CONSTRUCTION TOTAL FUNI	TING THIS TO Q ANCIP	NOISE PROJECT UALIFY	35 35 E	1 349 88 E	
				TRN	N	262 N	
, 6.	A37F	HONOLULU IN MODERNIZATI			PORT, LOADING B	RIDGE	
	OF NEW BRIDGE LOADIN DEEMEI FEDER	RUCTION FOR TI PASSENGER LO SS AND REMOVA IG BRIDGES. THE D NECESSARY TO AL AID FINANCI JRSEMENT.	ADIN L OF I IS PRO O QUA NG A	G EXISTING DIECT IS ALIFY FOR		0.450	
		CONSTRUCTION TOTAL FUNI		TRN TRN	E N	9,450 2,700 E 6,750 N	
7.	A35D	HONOLULU INT SIGNAGE AND	TERNA SIDEV	ATIONAL AIRI VALK IMPROV	PORT, OVERSEAS T EMENTS, OAHU	ΓERMINAL	
	SIDEWA OVERSE IS DEEM FOR FEI	EUCTION FOR SI LK IMPROVEME AS TERMINAL.' IED NECESSARY DERAL AID FINA IRSEMENT. CONSTRUCTIOI TOTAL FUNI	ENTS A THIS I TO Q ANCIN	AT THE PROJECT UALIFY	11,300 2,825 E 8,475 N	E N	
8.	A18A	HONOLULU INT OFFICE, OAHU	ΓERN	ATIONAL AIRI	PORT, NEW RAMP	CONTROL	
		UCTION FOR A DL OFFICE. CONSTRUCTION TOTAL FUNI	N		685 685 E	E	
9.	A20C	HONOLULU INT			PORT, WIKI WIKI S	SHUTTLE	
	THE TW LOCATE OVERSE IS DEEM FOR FEI	UCTION FOR IM O WIKI WIKI SH D ON THE 3RD I AS TERMINAL. IED NECESSARY DERAL AID FINA RSEMENT. CONSTRUCTION TOTAL FUNI	UTTL LEVEI THIS F TO Q ANCIN	E STATIONS LOF THE PROJECT UALIFY	3,852 1,152E 2,700 N	E N	
				11/11/	2,700 IN	11	

		CATTIAL				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2011-2012 F			
10.	A41M	HONOLULU IN IMPROVEMEN			PORT, TERMIN	AL FACILITY		
10.01	RENOVA INCORF OF THE IMAGE	AND CONSTRUATE THE TERMINORATE THE CU AIRPORT TO CI TO PASSENGER DESIGN CONSTRUCTIC TOTAL FUN	NAL AI IRRENT REATE S. ON DING	REA TO THEME A POSITIVE TRN	3,000 3,000 E	1 24,399 24,400 E		
10.01	l. A41Q	HONOLULU IN CONCOURSE I				AUKA		
	TERMIN AIRCRA BLAST I TERMIN IMPROV	RUCTION FOR A NAL, NEW MAU NET APRON, TA FENCE NEAR TI NAL, AND OTHE YEMENTS FOR T INIZATION PRO CONSTRUCTIO TOTAL FUN	KA CON KIWAYS HE INTI ER REL THE AIF GRAM.	NCOURSE, AND ERISLAND ATED RPORT	E	261,000 261,000 E		
10.02	2. A11E	HONOLULU IN SUPPORT FACI			PORT, ELLIOT	STREET		
	NEAR E MAINT FACILIT AND RE RELATE	RUCTION FOR S ELLIOT STREET ENANCE FACIL TIES, TAXIWAY (EALIGNMENT, A ED IMPROVEME TO MODERNIZA CONSTRUCTIO TOTAL FUN	UPPOR INCLUITIES, C G AND AND OI ENTS FO TION P	T FACILITIES DING CARGO L WIDENING THER DR THE		37,000 37,000 E		
10.03	3. A10D		TERNA	ATIONAL AIR	PORT, OVERSE	AS TERMINAL		
	RECON REPLAC IMPROV IMPROV	RUCTION FOR C STRUCTION, EX CEMENT, DRAIN VEMENTS, AND VEMENTS ON TI VAY FRONTING	CONCR IPANSIONAGE A OTHER HE 2ND	ETE ON JOINT ND LIGHTIN RELATED LEVEL				
	LEKWIII	CONSTRUCTION TOTAL FUN		TRN	E	3,000 3,000 E		
10.04	4. A41P	HONOLULU IN ARRIVALS BUI	TERNA LDING	ATIONAL AIR CEILING RE	PORT, INTERN PLACEMENT, (IATIONAL DAHU		
	REPLAC REMOV IMPROV	RUCTION FOR C CEMENT INCLU AL AND OTHER VEMENTS FOR T RNIZATION PRO	DING A RELA THE AII GRAM	ASBESTOS FED RPORT				
		CONSTRUCTION TOTAL FUN		TRN	E	16,000 16,000 E		

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
10.05	5. A41S	HONOLULU INTER MANAGEMENT, OA		ORT, PROGRAM		
		N FOR PROGRAM MA RPORT MODERNIZA DESIGN TOTAL FUNDIN	TION PROGRAM	E	15,000 15,000 E	
10.06	5.	HONOLULU INTER MAINTENANCE, OA		PORT, REPAIR AN	ND	
	REPAIR THROU HONOL	PLANS	CE PROJECTS ACILITIES AT AL AIRPORT,	, .	2	
		DESIGN CONSTRUCTION TOTAL FUNDING	G TRN	E	3 11,995 12,000 E	
10.07	7. A23Q	HONOLULU INTER TAXIWAY F, OAHU	NATIONAL AIRP	ORT, HARDSTAN	ID AT	
	OTHER	N FOR NEW HARDST RELATED IMPROVE ENT TO TAXIWAY F. DESIGN TOTAL FUNDING	MENTS	E	2,000 2,000 E	
TRN104	4 - GENER	AL AVIATION				
11.	A71C	KALAELOA AIRPOI	RT, FACILITY IMP	PROVEMENTS, OA	AHU	
	KALAE IMPROV LOTS, A AND AV CONTRI FIGHTI AVIATIC RELATI AIRPOR THIS PR QUALIF	N AND CONSTRUCTION LOA AIRPORT FACIL VEMENTS INCLUDIN PRONS, RUNWAYS, TO VIATION FACILITIES OL TOWER, AIRPOR NG (ARFF) BUILDIN ON FUEL SYSTEMS A ED IMPROVEMENTS AT MODERNIZATION COJECT IS DEEMED AT R REIMBURSEMENT DESIGN CONSTRUCTION TOTAL FUNDING	ITY IG LEASE AXIWAYS SUCH AS THE I RESCUE FIRE G, T-HANGER, IND OTHER FOR THE I PROGRAM. NECESSARY TO D FINANCING	1,600 8,525 2,375 B 7,750 N	1 8,524 775 B 7,750 N	
11.01	. A71F	KALAELOA AIRPOI	RT, UTILITY COR	RIDOR, OAHU		
		RUCTION OF A UTIL AIRPORT. CONSTRUCTION TOTAL FUNDING		E	500 500 E	

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

TRN111 - HILO INTERNATIONAL AIRPORT

12. B10M HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO **OUALIFY FOR FEDERAL AID FINANCING** AND/OR REIMBURSEMENT.

> 9.450 CONSTRUCTION TOTAL FUNDING TRN \mathbf{E} 900 E TRN N 8.550 N

B10X HILO INTERNATIONAL AIRPORT, LAND ACQUISITION, HAWAII 13.

LAND ACQUISITION OF A 2.847 ACRE PARCEL.

LAND

2,500 TOTAL FUNDING TRN 2,500 B

B10B HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, 14. HAWAII

CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER

RELATED IMPROVEMENTS.

14,000 CONSTRUCTION 14,000 E \mathbf{E} TOTAL FUNDING TRN

TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE

14.01. C03C KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII

CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION 10,400 Е 10.400 E TOTAL FUNDING TRN

TRN131 - KAHULUI AIRPORT

KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI 15. D04E

DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.

1,500 DESIGN 1 5,999 CONSTRUCTION 1,500 B TOTAL FUNDING TRN В TRN E 6,000 E

В

CAPITAL IN	ИPRO	VEMENT	PROJECTS
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		CATTIAL IMIT	COVENIENT	IROJECIO	
				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
16.	D04F	KAHULUI AIRPORT IMPROVEMENTS, M		NFORMATION SY	STEM
	INFORM	RUCTION OF PASSEN MATION SYSTEM IMI THER RELATED IMPI CONSTRUCTION TOTAL FUNDING	PROVEMENTS ROVEMENTS.	2,500 2,500 E	E
17.	D04S	KAHULUI AIRPORT	, LOADING BRI	DGE MODERNIZA	ATION, MAUI
	OF NEW	RUCTION FOR THE I PASSENGER LOADI MOVAL OF EXISTIN SS.	NG BRIDGES		
		CONSTRUCTION TOTAL FUNDING	G TRN	9,620 9,620 E	Е
18.	D04D	KAHULUI AIRPORT	, TERMINAL IM	IPROVEMENTS, M	AUI
	TERMIN CONFE RESTRO BADGIN	I AND CONSTRUCTIONAL IMPROVEMENTS RENCE ROOMS, FAM OMS, HOLDROOMS, NG OFFICE IMPROVE RELATED IMPROVE DESIGN CONSTRUCTION	S INCLUDING ILY SECURITY EMENTS, AND MENTS.	300 2,700	
		TOTAL FUNDING		3,000 E	E
19.	D04U	KAHULUI AIRPORT	, LAND ACQUIS	SITION, MAUI	
	NEAR T DEEME FEDER	CQUISITION OF PAR HE AIRPORT. THIS P D NECESSARY TO QU AL AID FINANCING JRSEMENT.	ROJECT IS JALIFY FOR		
		LAND		15,500	20,000
		TOTAL FUNDING		B	20,000 B
			TRN TRN	3,875 E 11,625 N	E N
19.01	. D10C	KAHULUI AIRPORT	, RUNWAY IMPI	ŕ	
	IMPROV	RUCTION FOR STRUCT EMENTS OF RUNWARELATED IMPROVED CONSTRUCTION	Y 2-20 AND MENTS.		150,000
		TOTAL FUNDING	G TRN	E	150,000 E
19.02	. D04R	KAHULUI AIRPORT MAUI	, FIRE SPRINKI	LER SYSTEM REPI	ACEMENT,
	OF THE SUPPRE RELATE	RUCTION FOR THE R FIRE SPRINKLER AI SSION SYSTEMS, AN ED IMPROVEMENTS I T MODERNIZATION	ND FIRE D OTHER FOR THE		
		CONSTRUCTION TOTAL FUNDING	TRN	E	4,000 4,000 E
		TOTALL OUDING		L	7,000 L

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
19.03	. D04V	KAHULUI AIRPORT,	RESTROOM RE	ECONSTRUCTION,	MAUI	
10.04	AIRPOR	RUCTION FOR RENOV T RESTROOMS AT TH CONSTRUCTION TOTAL FUNDING KAHULUI AIRPORT.	E AIRPORT. TRN	E ESCALATOR	6,000 6,000 E	
19.04	. D04P	IMPROVEMENTS, MA		DESCALATOR		
	ESCALA RELATE	RUCTION FOR ELEVA TOR REPLACEMENT ED IMPROVEMENTS F T MODERNIZATION CONSTRUCTION TOTAL FUNDING	AND OTHER OR THE PROGRAM.	E	6,465 6,465 E	
19.05	5. D04M	KAHULUI AIRPORT,	ACCESS ROAD	, MAUI		
	ROAD T HIGHWA WORK, UTILITI IMPROV	RUCTION FOR A NEW O THE AIRPORT FROM AY IMPROVEMENTS I PAVING, ELECTRICAI ES, AND OTHER REL MER FACILITY CHAR CONSTRUCTION TOTAL FUNDING	M HANA NCLUDE SITE L, DRAINAGE, ATED INDS FROM GES.) TRN	х	50,000 50,000 X	
19.06	6. D06B	KAHULUI AIRPORT,	PARKING LOT	EXPANSION, MAU	ΔI .	
	PARKIN	RUCTION OF ADDITION OF SPACES AND OTHE 'EMENTS AT THE AIR CONSTRUCTION TOTAL FUNDING	ER RELATED LPORT.	E	17,000 17,000 E	
19.07	7. F04T	KAHULUI AIRPORT, MAUI	ENVIRONMEN	ITAL IMPACT STAT	TEMENT,	
	FEDERA STATEM IMPROV DEEME FEDERA	FOR SEPARATE STATI AL ENVIRONMENTAI MENTS AND OTHER R MENTS. THIS PROJI D NECESSARY TO QU AL AID FINANCING A JRSEMENT. PLANS TOTAL FUNDING	LIMPACT ELATED ECT IS EALIFY FOR AND/OR	E N	5,000 1,250 E 3,750 N	
TRN13	3 - HANA A	IRPORT				
19.08	3.	HANA AIRPORT, MA	AUI			
	IMPROV	I AND CONSTRUCTIC /EMENTS TO MEET 14 REMENTS. DESIGN CONSTRUCTION	CFR, PART 139		1,000 18,000	
		TOTAL FUNDING	TRN	E	19,000 E	

CAPITAL	IMPROVEMENT	PROJECTS
CALLAL		INVIECTS

	•			APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

TRN135 - KAPALUA AIRPORT

KAPALUA AIRPORT, MAUI

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.

PLANS 1
DESIGN 1
CONSTRUCTION 110
EQUIPMENT 1
TOTAL FUNDING TRN E 113E

TRN141 - MOLOKAI AIRPORT

20.01. D55F MOLOKAI AIRPORT, ELECTRICAL UPGRADES, MOLOKAI

DESIGN FOR ELECTRICAL UPGRADES AT THE AIRPORT.

DESIGN 150 TOTAL FUNDING TRN E 150E

TRN151 - LANAI AIRPORT

21. D70H LANAI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, LANAI

CONSTRUCTION OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 35,111

 TOTAL FUNDING
 TRN
 2,825 B
 B

 TRN
 32,286 N
 N

TRN161 - LIHUE AIRPORT

22. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 2,400
 10

 CONSTRUCTION
 21,590

 TOTAL FUNDING
 TRN
 2,400 E
 1,080 E

 TRN
 N
 20,520 N

CAPITAL.	IMPROVEMENT	PROJECTS

*		CAPITAL IMPR	OVEMENT P	ROJECTS	
				APPROPRIATE	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
23.	E03O	LIHUE AIRPORT, AF	IIIKINI I ANDFI	I I RESTORATIO	N KAHAI
23.	CONST	RUCTION FOR THE R AHUKINI LANDFILI	ESTORATION L AT LIHUE	2,500 2,500 E	Е
24.	E03U	LIHUE AIRPORT, TIO		ND HOLDROOM	
		I AND CONSTRUCTION AND HOLDROOM IM DESIGN CONSTRUCTION TOTAL FUNDING	IPROVEMENTS.	800 800 E	10 8,290 8,300 E
TRN19	5 - AIRPOR	TS ADMINISTRATIO	N		
25.		AIRPORTS DIVISION PROJECT STAFF CO			GRAM
	COSTS I FOR PE POSITIC OF CAP PROJEC TRANSI PROJEC NON-PE PROGRA (OTHER	DESIGN AND CONST RELATED TO WAGES RMANENT PROJECT ONS FOR THE IMPLES ITAL IMPROVEMENT TS FOR THE DEPART PORTATION'S AIRPO T MAY ALSO INCLUSE ERMANENT CAPITAL AM PROJECT RELAT S FUNDS FROM PASS TY CHARGES) PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AND FRINGES FUNDED STAFI MENTATION PROGRAM MENT OF RT DIVISION. DE FUNDS FOR IMPROVEMEN ED POSITIONS. ENGER		250 900 1,400 2,450 B 100 X
26.	F05I	AIRFIELD IMPROVE	EMENTS, STATE	WIDE	
	AIRFIE STATEV IS DEEN FOR FE	I AND CONSTRUCTION LD IMPROVEMENTS VIDE AIRPORTS. THIS MED NECESSARY TO DERAL AID FINANC JRSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	AT S PROJECT QUALIFY ING AND/OR	1,000 11,000 4,500 B 7,500 N	1,000 11,000 4,500 B 7,500 N

CAPITAL	IMPROVEMENT	PROJECTS

				YEMIENI F	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
27.	F08G	MISCELLANE	OUS AII	RPORT PROJEC	CTS, STATEWIDE	
	IMPROV AIRPOR AND CE OPERAT REQUIR	AND CONSTR EMENTS AT VA TS. IMPROVEM ETIFICATION : TIONAL EFFICI ED FOR AIRPO DESIGN CONSTRUCTION TOTAL FUN	ARIOUS ENTS F REQUIF ENCY, A ORT REI	STATE OR SAFETY REMENTS, AND PROJECTS LATED	1,000 2,500 3,500 B	1,000 2,500 3,500 B
28.	F04J	AIRPORT PLA			•	-
	ECONON NOISE M COMPAT PLANNI	FOR AIRPORT I MIC STUDIES, I MONITORING S FIBILITY STUD ING OF FEDER AL AID PROJEC PLANS TOTAL FUN	RESEAR TUDIES IES, AN AL AID TS.	CH, S, NOISE D ADVANCE	1,000 1,000 B	1,000 1,000 B
29.	F05N				7,000 B VEMENTS, STATE	,
20.00	RADIO I INCLUD TERMIN AND NE RECORI IMPROV	RUCTION FOR INFRASTRUCT DING ANTENNA JALS, FLASH U TWORKING D DERS, AND OTI EMENTS AT ST CONSTRUCTION TOTAL FUN	URE UF AS, SYST PGRAD IGITAL HER RE ATEWI ON IDING	GRADES TEM WATCH TES, WIRING RADIO LATED DE AIRPORTS. TRN	В	1,400 1,400 B
29.01	PLANS, I CONSTR AT STAT APPROV ADMINI FACILIT THIS PRO QUALIF AND/OR	AIRPORT IMPI LAND ACQUIS: RUCTION FOR I EWIDE AIRPO ED BY THE FE ISTRATION FO Y CHARGE RE OJECT IS DEEN Y FOR FEDERA REIMBURSEM ASSENGER FAG	ITION, I IMPROV RTS PRI DERAL R PASSE IMBURS MED NE AL AID IENT. (C	DESIGN AND TEMENTS EVIOUSLY AVIATION ENGER SEMENT. CESSARY TO FINANCING OTHER FUNDS		
29.02	2. F08Y	PLANS LAND DESIGN CONSTRUCTION TOTAL FUN PROGRAM MA	IDING NAGEN	TRN MENT, STATEW	X /IDE	550 13,290 5,615 16,144 35,599 X
	MANAG	EMENT OF TH AM AT STATEW DESIGN TOTAL FUN	E MODI IDE AII		Е	1,000 1,000 E

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
29.03	3. F05M	ENERGY SAVINGS PI	ERFORMANCE	E CONTRACTING, S	STATEWIDE
		RUCTION OF ENERGY FITS AT STATEWIDE A TIES. CONSTRUCTION TOTAL FUNDING	IRPORT	E	150,000 150,000 E
29.0	4. F05I	RENTAL CAR FACIL	TY IMPROVEN	ments, statewid	Е
	CONSOI FOR TH OTHER THE AII	RUCTION TO PROVIDI LIDATED CAR RENTA E RENTAL CAR AGEN RELATED IMPROVEM RPORT NEW DAY WOR FUNDS FROM SHOR' CONSTRUCTION TOTAL FUNDING	L FACILITY NCIES AND IENTS FOR RKS PROGRAM I-TERM LOAN		493,000 450,000 E 43,000 X
29.0	5. F08X	ARFF REGIONAL TR	AINING FACII	LITY, STATEWIDE	
	PLAN FOR TRAININECESS	FOR SITE SELECTION OR A NEW ARFF REG NG FACILITY TO INC IARY FOR CURRENT ENCY RESPONDER N PLANS TOTAL FUNDING	HONAL LUDE ITEMS AVIATION ANI EEDS.		500 500 B
TRN30	1 - HONOL	ULU HARBOR			
29.0	6. J42	NDWP-KAPALAMA M HONOLULU HARBO		ERVATION IMPRO	VEMENTS,
	DEVELO TERMIN RELATI	I AND CONSTRUCTIO DPMENT OF A NEW C NAL FACILITY AND O ED IMPROVEMENTS. T ORK PROJECT. DESIGN CONSTRUCTION TOTAL FUNDING	ONTAINER THER THIS IS A NEW	E	2,000 48,000 50,000 E
TRN30	3 - KALAEI	LOA BARBERS POINT	HARBOR		
29.0	7. J44	FUEL PIER FACILITY POINT HARBOR, OA		NTS, KALAELOA B	ARBERS
	PIER FA	AND DESIGN FOR A N CILITY AND OTHER VEMENTS. PLANS DESIGN TOTAL FUNDING	RELATED SITI	E E	500 1,500 2,000 E

		CAPITAL IMPRO	OVEMENT		
				APPROPRIATION	•
ITEM NO.	CAPITAL PROJECT NO.	E	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
29.08	3. J11	KALAELOA BARBER	S POINT HARI	BOR IMPROVEME	NTS, OAHU
	KALAE	AND LAND ACQUISIT. LOA BARBERS POINT /EMENTS. PLANS LAND TOTAL FUNDING		E	1,000 24,150 25,150 E
TRN31	1 - HILO H	ARBOR			
30.	L16	MITIGATION AT HILE	O HARBOR, H	AWAII	
	MITIGA	I AND CONSTRUCTION TE ENVIRONMENTAL HARBOR. DESIGN CONSTRUCTION TOTAL FUNDING		150 600 750 B	В
30.01	l. L12	NDWP-PIER 4 INTERI HAWAII	ISLAND CARG	O TERMINAL, HII	LO HARBOR,
	FOR AN CARGO PIER, YA THIS PR QUALIF	CQUISITION AND CO ADDITIONAL INTER TERMINAL AREA INC ARD, ROADWAYS AND OJECT IS DEEMED NE Y FOR FEDERAL AID R REIMBURSEMENT. LAND CONSTRUCTION TOTAL FUNDING	ISLAND CLUDING A UTILITIES. ECESSARY TO	E N	1,000 50,001 51,000 E 1 N
30.02	2. L10	HILO HARBOR IMPRO	OVEMENTS, H	AWAII	
	AT HILO	RUCTION FOR PIER IM D HARBOR AND OTHE EMENTS. CONSTRUCTION TOTAL FUNDING		S B	10,000 10,000 B
TRN313	3 - KAWAIH	IAE HARBOR			
30.03	3. L14	NDWP-PIER 2 TERMI HAWAII	NAL IMPROVE	EMENTS, KAWAIH	AE HARBOR,
	TERMIN BUT NO AND TH AGENT' DEEME FEDERA	AND CONSTRUCTION AL IMPROVEMENTS T LIMITED TO; PAVING IE RELOCATION OF TO S OFFICE. THIS PROJE D NECESSARY TO QUA AL AID FINANCING AN JRSEMENT. DESIGN	INCLUDING G, UTILITIES, HE HARBOR ECT IS ALIFY FOR		1,001
		CONSTRUCTION			10,000

		CAPITAL IMPR	OVEMENT	PROJECTS	
APPROPRIATIONS (IN 00					
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	•	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
		TOTAL FUNDING	TRN	E	11,000 E
		TOTAL PONDING	TRN	N	11,000 L 1 N
30.0	4. L15	NDWP-PIER 4, KAWA		R, HAWAII	
	DESIGN	OF TERMINAL IMP	ROVEMENTS		
		ENT TO THE FUTURE			
	PIER 3/4	INTER-ISLAND TER	MINAL BARGE	3	
	FACILIT	TY.			
		DESIGN		_	500
		TOTAL FUNDING	G TRN	E	500 E
TRN33	i - KAHULI	UI HARBOR			
31.		KAHULUI HARBOR	, MAUI		
	DI ANS	DESIGN AND CONST	TRUCTION		
	,	OTRUDING PIER ST			
		ATED TO FUEL TRAN			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION	TDM	48,398	Τ.
		TOTAL FUNDING	G TRN	48,400 E	E
31.0	1. M 15	NDWP-KAHULUI H. IMPROVEMENTS, M		ACQUISITION AND	
	LAND A	ACQUISITION AND D	ESIGN FOR		
		EMENTS OF THE AC	-		
		NCLUDING DEMOLI		50	
		NG STRUCTURES, PA' CAPING, FENCING, A	•	ES,	
		ED SITEWORK IMPRO			
	TCDD/111	LAND			15,000
		DESIGN			2,000
		TOTAL FUNDING	3 TRN	E	17,000 E
31.0	2.	KAHULUI HARBOR	R GASOLINE ST	ORAGE TANK, MAI	JI
	PLANS.	AND DESIGN FOR A	GASOLINE		
	STORAG	GE TANK WITH APPR	OPRIATE		
		MISSION LINES AT K	AHULUI		
	HARBO				1 000
		PLANS			1,000
		DESIGN TOTAL FUNDING	G TRN	В	2,000 3,000 B
		TOTALTONDING	J 11/11	D	2,000 D

CAPITAL	IMPROVEMENT	PROJECTS

				APPROP	RIAT	ONS (IN 000'S)
	CAPITAL			FISCAL		FISCAL M
ITEM	PROJECT	,	EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	_	2012-2013 F

TRN39	5 - HARBO	RS ADMINISTRAT	ION			
32.	I21	HMP HARBORS E STAFF COSTS, STA		L IMPROVEN	MENT	PROGRAM
		FOR COSTS RELATINGES FOR PERM				
		R MODERNIZATIO				
		T FUNDED STAFF				
		E IMPLEMENTATI				
		NIZATION PLAN (EMENT PROGRAI				
		PARTMENT OF TR		2		
		RS DIVISION, PRO		3		
		E FUNDS FOR NO				
		L IMPROVEMENT	PROGRAM			
	RELATE	D POSITIONS.		1 505		1 50 5
		PLANS TOTAL FUNDI	NG TRN	1,735 1,7351		1,735 1,735 E
				•		,
33.	I13	CONSTRUCTION		UPPORT, ST	ATEW	IDE
		RUCTION FOR COM				
		ES FOR CONSTRUC BOR FACILITIES S				
	ALIIAK	CONSTRUCTION	TATEWIDE.	1,500		
		TOTAL FUNDI	NG TRN	1,500	3	В
34.	106	ARCHITECTURA	L AND ENGINEER	UNG SUPPO	RT, S	TATEWIDE
		FOR CONSULTAN				
		THE DESIGN OF				
	STATEW	TS AT HARBOR FA	CILITIES			
	SIAIEW	DESIGN		200		200
		TOTAL FUNDI	NG TRN	2001	3	200 B
35.	I20	HMP CONSTRUCT	TION MANAGEME	ENT SUPPOI	RT, ST	ATEWIDE
		CUCTION FOR CO				
		ES DURING CONST		70		
		R MODERNIZATIO BOR FACILITIES S		. 5		
	711 11711	CONSTRUCTION	IAILWIDL.	2,500		5,000
		TOTAL FUNDI	NG TRN	2,500 I	Ξ	5,000 E
36.	101	HARBOR PLANN	NG, STATEWIDE			
		OR CONTINUING				
		S, RESEARCH, ANI				
		NG OF HARBOR A				
	FACILIT	IES ON ALL ISLAN PLANS	NDS.	1 000		
		TOTAL FUNDI	NG TRN	1,000 1,000 I	3	В
		TOTALTONDI	ININ	1,0001	•	ь

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
37.	I22	HMD DDOGD A	мматі	C MANAGEM	ENT SUPPORT, STA	ATEWIDE
<i>31.</i>	PLANS I DURING CONSTR MODER HARBOI PROJEC' QUALIF AND/OR	FOR CONSULTA G PLANS, DESIGN G PLANS, DESIGN FOR THE PLANS FOR FEDER OF THE PLANS FOR MODERNIZA PLANS TOTAL FUR	ANT SEIGN AND ARBORS AN PROJ TATEW NECESS AL AID MENT. T	RVICES O S ECTS AT IDE. THIS ARY TO FINANCING HIS IS A	5,001 5,000 E 1 N	E N
38.	I15	SECURITY IM STATEWIDE	PROVE	MENTS AT CO	MMERCIAL HARE	BORS,
	FOR SEC AT COM STATEW NECESS FEDER	DESIGN AND C CURITY SYSTE IMERCIAL HAF VIDE. THIS PRO ARY TO QUALI AL AID FINANO JRSEMENT. PLANS DESIGN CONSTRUCTION	M IMPR RBOR FA DJECT IS IFY FOF CING AI	OVEMENTS ACILITIES, DEEMED R	2 2 5,000	
		TOTAL FUR		TRN TRN	1,002 B 4,002 N	B N
39.	103	MISCELLANE ISLAND PORT			S TO FACILITIES A	T NEIGHBOR
	IMPROV PIERS, U OTHER DEEME FEDER	I AND CONSTR YEMENTS TO Y JTILITIES, WAI FACILITIES. TH D NECESSARY AL AID FINAN JRSEMENT. DESIGN CONSTRUCTI TOTAL FUI	ARD AF TER ARI HIS PRO TO QUA CING AT	REAS, SHEDS, EAS, AND JECT IS ALIFY FOR ND/OR	250 1,000 1,250 B	250 1,000 1,250 B
40.	105	MISCELLANE	OUS IM	PROVEMENT	S TO PORT FACILI	TIES, OAHU
	IMPROV SHEDS, MARITI AND OT THIS PR QUALIF	I AND CONSTR PEMENTS TO Y PIERS, UTILITI ME-INDUSTRI THER RELATEI OJECT IS DEEI TY FOR FEDER R REIMBURSEN DESIGN CONSTRUCTI TOTAL FUI	ARD AF IES, WAT IAL FAC D IMPRO MED NE AL AID MENT. ON	REAS, FER AREAS, ILITIES, OVEMENTS. CESSARY TO	250 1,000 1,250 B	250 1,000 1,250 B

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
41.	I19	BOLLARD IMPROVI	EMENTS, STATE	WIDE	i,
	DESIGN	NAND CONSTRUCTION	ON FOR		
	BOLLA	RD IMPROVEMENTS,	STATEWIDE.		
		DESIGN		500	1
		CONSTRUCTION		800	799
		TOTAL FUNDING	G TRN	1,300B	800B
41.0	1. I23	MITIGATION OF DE		AN'S MARCH 11,	2011
		TSUNAMI, STATEW	IDE		
	PLANS,	DESIGN AND CONST	TRUCTION	•	
		FOR THE MITIGATIO			
	ANTICI	PATED ARRIVAL OF	DEBRIS FROM		
	JAPAN'S	S MARCH 11, 2011 TSU	JNAMI. THIS		
	PROJEC	T IS DEEMED NECES	SSARY TO		
		Y FOR FEDERAL AT	D FINANCING		
	AND/O	R REIMBURSEMENT.			
		PLANS			1,001
		DESIGN			1,001
		CONSTRUCTION			8,001
		TOTAL FUNDING	3 TRN	В	10,000 B
			TRN	N	3 N
41.02	2. I24	COMMERCIAL HAR	BOR FACILITY	IMPROVEMENTS.	STATEWIDE
	SHORE-	DESIGN AND CONST SIDE AND WATER IN MMERCIAL HARBO	IPROVEMENTS		
	511112	PLANS			250
		DESIGN			500
		CONSTRUCTION			4,250
		TOTAL FUNDING	3 TRN	В	5,000 B
					•
TRN50	1 - OAHU H	IIGHWAYS			

42. S344 MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.

LAND	150	
DESIGN	520	
CONSTRUCTION	30	1,640
TOTAL FUNDING TRN	700 F	1 640 F

ITEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2011-2012 F 2012-20 43. \$319 PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHD RACKS, OAHU CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT. CONSTRUCTION 500 500 TOTAL FUNDING TRN 500E 44. \$318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 1 CONSTRUCTION 8.8 SEED STAND OTHER TOTAL FUNDING TRN E 1.9 TOTAL FUNDING TRN			CAPITAL IMPI	KOVEMENT P		
HTEM NO. NO. TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2011-2012 F 2012-20 43. S319 PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHD RACKS, OAHU CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT. CONSTRUCTION 500 TOTAL FUNDING TRN 500 E 44. S318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 10 CONSTRUCTION 8.8 REIMBURSEMENT. DESIGN 11 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF PRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF PRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT ON THE REPLACEMENT OF PRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT ON THE REPLACE					APPROPRIATI	ONS (IN 000'S
AGENCY NO. NO. TITLE AGENCY 2011-2012 F 2012-20 43. S319 PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHD RACKS, OAHU CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT. CONSTRUCTION TOTAL FUNDING TRN 500 44. S318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1.98 8.8 TOTAL FUNDING TRN E 1.96 45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR						FISCAL M
43. \$319 PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHD RACKS, OAHU CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT. CONSTRUCTION 500 TOTAL FUNDING TRN 500E 44. \$318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION REMOVED TO THE REPLACEMENT OF BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR	ITEM	PROJECT	'			YEAR C
CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT. CONSTRUCTION TOTAL FUNDING TRN 500 44. \$318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 1 CONSTRUCTION TOTAL FUNDING TRN E 1,9 TRN N 7,0 45. \$301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR	NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013
WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT. CONSTRUCTION TOTAL FUNDING TRN 500 44. S318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN TOTAL FUNDING TRN E 1,9 45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR	43.	S319		NAE, AND KANE	OHE BASEYARD	S WASHDOW
44. \$318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATION OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 1 CONSTRUCTION 8,8 TOTAL FUNDING TRN E 1,9 TRN N 7,0 45. \$301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR		WASHD RECYCI WASHEI COMPLI HEALTH	OWN RACKS TO INC LING UNIT, STEAM I RS, AND A CONCRE IANCE WITH THE DI I REGULATIONS AN ACT.	CLUDE A WATER PRESSURE FE PAD FOR EPARTMENT OF		
OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION REIMBURSEMENT. TOTAL FUNDING TRN TRN N TOTAL FUNDING TRN E 1,9 TRN N 7,0 45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR			TOTAL FUNDING	G TRN	500 E	E
REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 8,8 TOTAL FUNDING TRN TRN N 7,0 45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR	44.	S318		NG REPLACEME	NT AT VARIOUS	LOCATIONS,
CONSTRUCTION TOTAL FUNDING TRN TRN E 1,9 TRN 7,0 45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR		REPLACEXISTINON STATEMENT DEEME	ZING AND/OR UPGR NG HIGHWAY LIGHT TE HIGHWAYS. THIS D NECESSARY TO Q AL AID FINANCING JRSEMENT.	ADING THE TING SYSTEM PROJECT IS UALIFY FOR		
TOTAL FUNDING TRN E 1,9 TRN N 7,0 45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR						150
45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR						1,910E
REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR				TRN	N	7,040 N
OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR	45.	S301	FARRINGTON HIG REPLACEMENT, OA	HWAY, MAKAHA MU	BRIDGES NO. 3	AND NO. 3A
REIMBURSEMENT.		OF BRII OF MAR SIDEWA OTHER IS DEEN FOR FE	OGES NO. 3 AND 3A 1 KAHA BEACH PARK LKS, BRIDGE RAILI IMPROVEMENTS. TI MED NECESSARY TO DERAL AID FINANC	IN THE VICINITY TO INCLUDE INGS, AND HIS PROJECT QUALIFY	<i>(</i>	
CONSTRUCTION 1,700						_
TOTAL FUNDING TRN 340 E TRN 1,360 N			TOTAL FUNDING			E N

KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE 46. S296 REPLACEMENT AND/OR REHABILITATION, OAHU

CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 18,500 3,700E TOTAL FUNDING TRN 14,800 N TRN

CAPITAL	IMPRO	VEMENT	PRO.	IECTS
CALLAL		A TOTAL TOTAL E	$I \times V$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

		CAPITAL IMP	ROVI	EMENT P	ROJECTS	
					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPI AGE	ENDING NCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
47.	S317	KAMEHAMEHA H STREAM BRIDGE,			LITATION OF WAI	PILOPILO
	OF A CO KAMEH VICINIT BRIDGE OTHER IS DEEM FOR FEI	CQUISITION FOR RESTRICT TEE-BRID AMEHA HIGHWAY YOF HAUULA TO BE RAILINGS, WALKY IMPROVEMENTS. THE RESTRICT FINAN BESEMENT. LAND TOTAL FUNDIN	OGE ON IN TH INCLU WAYS, A HIS PR O QUAI CING A	N E DE AND OJECT LIFY AND/OR	250 50 E	5,500 1,100 E
			11	RN	200 N	4,400 N
48.	S348	FARRINGTON HIG REHABILITATION,			STREAM BRIDGI	3
	THE REI STREAM DEEMEI FEDERA	CQUISITION AND I HABILITATION OF I BRIDGE. THIS PRO D NECESSARY TO C AL AID FINANCING IRSEMENT.	ULEHA DJECT DUALIT	AWA IS TY FOR		
		LAND DESIGN TOTAL FUNDIN		RN RN	300 1,500 360 E 1,440 N	E N
49.	S328	KAMEHAMEHA H REPLACEMENT OI				
	REHABI OF MAK BRIDGE OTHER IS DEEM FOR FEI	CQUISITION AND I LITATION AND/OR AUA STREAM BRII RAILINGS, SHOUL IMPROVEMENTS. T IED NECESSARY TO DERAL AID FINAN IRSEMENT. LAND DESIGN TOTAL FUNDIN	REPL. DGE TO DERS, HIS PR D QUAI CING A	ACEMENT O INCLUDE AND OJECT LIFY	250 450 140 E 560 N	E N
50.	S314	KAMEHAMEHA HI REPLACEMENT, O		AY, UPPER P	OAMOHO STREA	M BRIDGE
	OF A MUCONCRI HIGHWATO INCL PEDEST IMPROV DEEMEI FEDERA	CQUISITION FOR R JLTI-GIRDER REIN ETE BRIDGE ON KA AY IN THE VICINIT JUDE BRIDGE RAII RIAN WALKWAYS, A EMENTS. THIS PRO D NECESSARY TO C AL AID FINANCING JRSEMENT.	EPLACE FORCI MEHAY OF W JINGS, AND O JIECT I OUALIE	ED AMEHA VAHIAWA THER S SY FOR	400	
		LAND TOTAL FUNDIN		RN RN	400 80 E 320 N	E N

				APPROPRIA	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
110.	110.		AGENCI	2011-2012 1	2012-2013 1
51.	S315	KAMEHAMEHA HIG REPLACEMENT OF I			
	AND/OF SLAB BI HIGHW. INCLUI AND OT PROJEC QUALIF	RUCTION FOR REHAM R REPLACEMENT OF RIDGE ON KAMEHAM AY IN THE VICINITY DE BRIDGE RAILINGS THER IMPROVEMENT T IS DEEMED NECES Y FOR FEDERAL AID R REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	A CONCRETE MEHA OF LAIE TO S, WALKWAYS, S. THIS SARY TO O FINANCING	8,600 1,720 E	E
			TRN	6,880 N	N
52.	KAPALA IS DEEN	INTERSTATE ROUTE REHABILITATION, O FOR THE REHABILI AMA CANAL BRIDGE MED NECESSARY TO DERAL AID FINANCI	AHÚ TATION OF . THIS PROJECT QUALIFY	A CANAL BR	IDGE
	REIMBU	JRSEMENT. DESIGN TOTAL FUNDING	TRN TRN	800 160 E 640 N	E N
53.		KAMEHAMEHA HIG REPLACEMENT, OAI ACQUISITION AND DI	HU ESIGN	E STREAM BR	RIDGE
	STREAM DEEME FEDER	IE REPLACEMENT OF M BRIDGE. THIS PROJ D NECESSARY TO QU AL AID FINANCING A JRSEMENT.	ECT IS ALIFY FOR		
		LAND			499
		DESIGN TOTAL FUNDING	TRN TRN	890 178 E 712 N	1 100 E 400 N
54.	S284	FREEWAY DESTINAT	TION SIGN UPG	RADE/REPLA	CEMENT, OAHU
	DESIGN REPLACE EXISTINAND SIC PROJECT QUALIF	I AND CONSTRUCTION CING AND/OR UPGRA NG FREEWAY DESTIN GN SUPPORT STRUCT TO THE	ON FOR ADING THE IATION SIGNS TURES. THIS SARY TO O FINANCING	E	350 4,250 920 E

					APPROPRIATIO	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
	PROJECT			XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2011-2012 F	2012-2013 F
55.	S313	INTERSTATE ROU ACCS. MAKAKILO			N AND/OR MOD. O OAHU	OF FREEWAY
	CONSTR MODIFY INTERC INTERC THIS PRO QUALIF AND/OR	COUISITION, DESI LUCTION TO IMPR 7 THE MAKAKILO HANGES AND COI HANGE (KAPOLEI OJECT IS DEEMEL Y FOR FEDERAL LAND LAND DESIGN CONSTRUCTION	OVE AN NST INT NE AID	E AND/OR D PALAILAI RUCT A NEW FERCHANGE), CESSARY TO	23,900	408 100 400
		TOTAL FUNDI	NG	TRN	5,090 E	91 E
				TRN	18,810N	817N
56.		INTERSTATE ROU MARINE CORPS A	TE I	H-3, JUNCTIO STATION, OAE	N AT H-1 TO KANI IU	ЕОНЕ
	DIVIDEI H-1 TO K AIR STA DEEMEI FEDERA	AND CONSTRUCT O HIGHWAY FROM LANEOHE MARIN TION, OAHU. THIS O NECESSARY TO IL AID FINANCING TRSEMENT.	I JU E CC PRO QUA	NCTION ORPS OJECT IS ALIFY FOR		
		DESIGN			25	335
		CONSTRUCTION TOTAL FUNDI	NG	TRN	225 25 E	3,395 373 E
				TRN	225 N	3,357 N
57.		FLOOD MITIGATI HIGHWAY, OAHU	ON,	LUALUALEI V	ALLEY AND FAR	RINGTON
	MITIGA HIGHWA NANAK	AND CONSTRUCT FION EFFORTS ON YY BETWEEN MAI ULI, OAHU. DESIGN	I FA	RRINGTON	500	
		CONSTRUCTION			500 7,500	
		TOTAL FUNDI	NG	TRN	8,000 E	E
58.		KAHEKILI AND K			IGHWAYS, OAHU	
	USE PAT AT THE ALONG	AND CONSTRUCT HS ALONG KAHE INTERSECTION W KAMEHAMEHA H DLE VALLEY.	KIL. ITH	I BEGINNING HAIKU ROAI),	
		DESIGN			300	
		CONSTRUCTION TOTAL FUNDI	NG	TRN	1,300 1,600 E	E
59.		KALANIANAOLE		•		
	UPGRÁI	DESIGN AND CON DE CROSSWALK. PLANS	31 K	OCTION TO	1	
		DESIGN			1	
		CONSTRUCTION TOTAL FUNDI	NG	TRN	298 300 E	Е
				- 444 1	500 L	

	CAPITAL	IMPROV	EMENT	PRO	JE	CTS
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					APPROP	RIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			KPENDING GENCY	FISCAL YEAR 2011-2012	0	FISCAL M YEAR O 2012-2013 F
60.		FARRINGTON	N HIGHW	'AY, LAHILAH	I STREET, (DAHU	ſ
		I AND CONSTR ITION SYSTEM DESIGN CONSTRUCTI TOTAL FU	ON NDING	TRN	200 800 1,000 I	E	E
61.		KAMEHAME	HA HIGH	WAY, OAHU			
	IMPROV HIGHW AND M PHASE BOTTLI UNDER HISTOR	I AND CONSTRUEMENTS TO K AY, INCLUDIN ONITORING IN II, A FEASIBIL ENECK INTERS GROUNDING, IC SITE GATE DEMONSTRATI DESIGN CONSTRUCTI TOTAL FU	AMEHA G SIGNA APROVEN TY STUI SECTION PEARL I WAY PRO ON PROC	MEHA L OPERATION MENTS DY FOR S, UTILITY HARBOR JECT, AND JRAM.	50 200 2501	E	E
62.		KAMEHAME					AV OAHII
	UP, TRE	N AND CONSTR EE TRIMMING, MERAS, BEAUT	RUCTION INSTALI	FOR CLEAN LATION			110
		CONSTRUCTI TOTAL FU		TRN	1	Е	1,000 1,110 E
62.01	. SP0603		N HIGHW	AY IMPROVE			•
	ALONG ALTERI OR SAF FARRIN HONOK THIS PE QUALIE	RUCTION FOR FARRINGTON NATIVE CONG TETY IMPROVE NGTON HIGHW (AI HALE AND ROJECT IS DEE FY FOR FEDER R REIMBURSE CONSTRUCTI TOTAL FU	I HIGHW ESTION I MENTS A /AY BETV HAKIM MED NE (AL AID I MENT.	AY FOR RELIEF AND/ ALONG WEEN O ROAD. CESSARY TO		E N	7,500 1,500 E 6,000 N
62.02	2. S074	OAHU BIKEW	/AYS, OAJ	HU			
	PATH F POINT A NAVAL DEEME FEDER	ACQUISITION I ROM THE VICI ACCESS ROAD ROAD. THIS PE D NECESSARY AL AID FINAN URSEMENT.	NITY OF TO LUAL OJECT IS TO QUA	WAIPIO JUALEI S LIFY FOR			
		LAND TOTAL FU	NDING	TRN TRN		E N	100 20 E 80 N

				APPROP	RIAT	TONS (IN 000'S
	CAPITAI	,		FISCAL		FISCAL M
ITEM	PROJEC"		EXPENDING	YEAR	o	YEAR C
NO.	NO.	TITLE	AGENCY	2011-2012	-	2012-2013 I
			12021.01			
62.0	3. S297	KAMEHAMEHA H REPLACEMENT, C	•	A STREAM	BRII	OGE
	CONST	RUCTION FOR REP	LACEMENT OF			
	THE EX	CISTING BRIDGE OF	N KAMEHAMEHA	1		
	HIGHW	VAY AT KAWELA ST	REAM WITH			
	A LARO	GER BRIDGE INCLU	DING			
		VEMENTS TO THE F				
	APPRO.	ACHES, SEISMIC UP	GRADES,			
	TEMPO	RARY DETOUR RO	AD, AND			
		Y RELOCATIONS. T				
		MED NECESSARY T				
		EDERAL AID FINAN	CING AND/OR			
	REIMB	URSEMENT.				
		CONSTRUCTION		_	_	925
		TOTAL FUNDIN			3	185E
			TRN	1	Ŋ	740 N
62.0	4. S350	INTERSTATE ROU VALKENBURGH S			MPS,	VIC OF
		RUCTION FOR IMP				
		RPORT VIADUCT, II				
		RS AND SEALING, A				
		LANTER BOX REPAI		Т		
		MED NECESSARY TO	-			
		EDERAL AID FINAN	CING AND/OR			
	REIMB	URSEMENT.				
		CONSTRUCTION	IC EDAI		_	25,000
		TOTAL FUNDIN	IG TRN TRN	-	3 V	2,500 E 22,500 N
					V	22,300 N
62.0	5. S239	FREEWAY MANAC	EMENT SYSTEM	, OAHU		
		N AND CONSTRUCT				
		FREEWAY MANAGE				
		M, INCLUDING INTI				
		PORTATION SYSTE				
		OLOGIES AND INT				
		DINATION TO MONI				
		GE TRAFFIC OPERA				
		CT IS DEEMED NEC				
	-	FY FOR FEDERAL A				
	AND/O	R REIMBURSEMEN	1.			1 000
		DESIGN				1,900
		CONSTRUCTION	IC TDN	*		1,850
		TOTAL FUNDIN	IG TRN	1	3	750E

TRN

N

3,000 N

CAPITAL	IMPROVEMENT	PROJECTS
O		

					APPRO	PRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2011-2012	O	FISCAL M YEAR O 2012-2013 F
62.06	5. S270	TRAFFIC OPER INTERSECTION					NG
	IMPROV INTERSI NECESS. OPERAT CONSTR OR INST CONSTR ACCELE LANES,	EUCTION FOR MEMENTS TO EXECTIONS AND INTERPRETATION AND INTERPRETATION AND/OR ALLING TRAFICUCTION AND/OR AND OTHER IMERATION TRAFICIENT TRAFICONSTRUCTION TOTAL FUN	CISTING HIGHWOVED TO SELLING ELIM IFYING ELIM DECOMPROVER FILL FOR THE SELLING ELIM INCOMPROVER FEIC FEIC FEIC FEIC FEIC FEIC FEIC FEIC	G AY FACILITIES FRAFFIC MINATING G AND/ NALS, ANES, ELERATION EMENTS FOR LOW.		E	750 750 E
62.07	. S324	FARRINGTON BRIDGE, OAHU		VAY, REPLACE	MENT OF	MAIPAL	AOA
	OF A PR ON FAR VICINIT DEEMEI FEDER	RUCTION FOR R E-STRESSED TE RINGTON HIGE Y OF MAILI. TH D NECESSARY T AL AID FINANC IRSEMENT. CONSTRUCTIC TOTAL FUN	EE-BEA HWAY I HIS PRO TO QUA HNG AI	M BRIDGE N THE DECT IS LIFY FOR		E N	11,000 2,200 E 8,800 N
62.08	3. S334	VINEYARD BO QUEEN'S MED	ULEVA ICAL C	RD IMPR. AT I	LUSITANA	ST., VIC	
	FROM L BOULEV FREEWA MEDICA DEEMED FEDERA	RUCTION OF A I USITANA STRE VARD TO PROVI AY ACCESS FRO AL CENTER. TH D NECESSARY T AL AID FINANC JRSEMENT. CONSTRUCTIC TOTAL FUN	ET ON: DE EAS M THE IS PRO. TO QUA TING AI	TO VINEYARD STBOUND QUEEN'S JECT IS LLIFY FOR		R	1,000 1,000 R
62.09).	WIDENING AN		ROVING KAH	EKILI HIG	HWAY. C	ŕ
	PLANS A	AND DESIGN FO ING KAHEKILI PLANS DESIGN TOTAL FUN	OR WIL HIGH	ENING AND		E	750 750 1,500 E
62.10).	WAIKANE VAI	LEY G	UARDRAIL IM	IPROVEM!	ENTS, OA	AHU
	GUARD	AND CONSTRU RAIL IMPROVE MPROTECTION	MENTS	SAND			
	*/ * DDD 1	DESIGN CONSTRUCTIO TOTAL FUN		TRN		E	5 295 300 E

CADITAL	IMPROVEMENT	DDATECTS
CAPITAL	IMPROVEMENT	PROJECTS

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	-	XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
62.1	1. SP0905	KUALAKAI PA ROOSEVELT A			, KAPOLEI PARKV	VAY TO
	1/2 MILE PARKWA THIS PRO QUALIF	RUCTION FOR E EXTENSION I AY AND ROOSI OJECT IS DEEI Y FOR FEDER L REIMBURSEN CONSTRUCTI TOTAL FUI	BETWEI EVELT A MED NE AL AID MENT. ON	EN KAPOLEI VENUE. CESSARY TO	E N	15,000 3,000 E 12,000 N
62.12	2.	KAMEHAME	HA HIG	HWAY SIDEWA	ALKS, OAHU	
	SIDEWA KAMEH PARKWA THIS PRO QUALIF	AND CONSTR LKS ALONG B AMEHA HIGH AY TO LANIK L OJECT IS DEE! Y FOR FEDER. L REIMBURSE! DESIGN	OTH SII WAY FR THANA MED NE AL AID	DES OF ROM MEHEUL. AVENUE. CESSARY TO	A	300
		CONSTRUCTION TOTAL FUN		TRN	E	2,700 3,000 E
62.13	3.	KAMEHAME TO KA UKA B			ING, LANIKUHA	NA AVENUE
	WIDENI TO A FO WITH SH DISABLI DEEMEI FEDER	AND CONSTR NG KAMEHAN UR-LANE DIV IOULDERS FO ED VEHICLES. D NECESSARY IL AID FINANO IRSEMENT. DESIGN	MEHA H IDED FA R BICYO THIS PI TO QUA	IIGHWAY ACILITY CLES AND ROJECT IS ALIFY FOR		4,300
		CONSTRUCTION TOTAL FUN		TRN	E	3,000 7,300 E
62.14	4.	KAMEHAMEI BOULEVARD,		HWAY, WAIPAI	HU STREET TO WA	APIO² UKA
	INSTALI WALL M	AND CONSTR LATION OF GR ATERIALS TO OVERINGS.	AFFITI	RESISTANT		
		DESIGN CONSTRUCTION TOTAL FUN		TRN	E	500 4,500 5,000 E
62.13	5. SP1108	ALTERNATIVI MILILANI ON	E ACCES TO THI	SS AND TRAFI E H-2 FREEWA	FIC MITIGATION Y, OAHU	STUDY FROM
	MODIFIC WELL AT TO PROV TO THE	FOR AN ALTER CATION OF EX S TRAFFIC MI VIDE ACCESS F H-2 FREEWAY.	CISTING FIGATION FROM M	ACCESS, AS ON MEASURE		
		PLANS TOTAL FUI	NDING	TRN	350 350 E	E

·				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

TRN511 - HAWAII HIGHWAYS

63. T119 WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII

CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.

CONSTRUCTION
TOTAL FUNDING TRN

250 250 E

 \mathbf{E}

E N

64. T145 ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 LAND
 125

 CONSTRUCTION
 3,000

 TOTAL FUNDING
 TRN
 625 E

 TRN
 2,500 N

65. T110 HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII

DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 19,499

 CONSTRUCTION
 1

 TOTAL FUNDING
 TRN
 E
 3,900 E

 TRN
 N
 15,600 N

66. T146 HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 20,000

 TOTAL FUNDING
 TRN
 4,000 E
 E

 TRN
 16,000 N
 N

	CAPITAL	IMPROVEMENT	PROJECTS
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				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	·	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
67.	T144	HAWAII BELT ROAD BRIDGE, HAWAII	, REPLACEMEN	T OF PAHOEHOE	STREAM
	REPLAC DECK B (ROUTE VICINIT IS DEEM FOR FEI	CQUISITION AND DEMENT OF A CONCI RIDGE ON HAWAII B 19) ON THE BIG ISLA Y OF PAPAIKOU. TH IED NECESSARY TO DERAL AID FINANC RESEMENT. LAND DESIGN TOTAL FUNDING	RETE ARCH- BELT ROAD AND IN THE IS PROJECT QUALIFY ING AND/OR	50 10E 40 N	1,100 220 E 880 N
68.	T147	HAWAII BELT ROAD	. KAALAU BRID	OGE REPLACEMEN	NT. HAWAII
	LAND A THE REI THIS PR QUALIF	CQUISITION AND D PLACEMENT OF KAA OJECT IS DEEMED N Y FOR FEDERAL AII REIMBURSEMENT.	ESIGN FOR ALAU BRIDGE. ECESSARY TO		,
		LAND			600
		DESIGN TOTAL FUNDING	G TRN	Е	1,200 360 E
		TOTAL FUNDING	TRN	N	1,440 N
69.	T148	HAWAII BELT ROAD	, KAPEHU BRID	GE REPLACEMEN	NT, HAWAII
	LAND A THE REI THIS PR QUALIF	CQUISITION AND DIPLACEMENT OF KAI OJECT IS DEEMED N Y FOR FEDERAL AII I. REIMBURSEMENT. LAND DESIGN TOTAL FUNDING	PESIGN FOR PEHU BRIDGE. IECESSARY TO D FINANCING	E N	700 1,200 380 E 1,520 N
70.	T126	KUAKINI HWY ROA			EMENTS,
	PAVEME DRAINA IMPROV	VICINITY OF KAME EUCTION FOR BUILD INT CROSS SLOPE TO AGE AND OTHER INC EMENTS. CONSTRUCTION TOTAL FUNDING	DING UP DIMPROVE CIDENTAL	3,400 3,400 E	E
71.	T149	KOHALA MOUNTAI	N ROAD DRAIN	NAGE IMPROVEME	ENTS, HAWAII
	IMPROV 10.60. TH TO QUA	EUCTION FOR DRAIN EMENTS IN THE VIC IIS PROJECT IS DEEN LIFY FOR FEDERAL EING AND/OR REIME CONSTRUCTION TOTAL FUNDINC	NAGE CINITY OF M.P. MED NECESSAR AID BURSEMENT.		3,600 3,600 E
		I O I I L O I I DIII C	, 11(11	L	J,000 L

CAPITAL	IMPR	OVEMENT	PRO	JECTS
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		CAPITAL IM	IPRO	VEMENT :	PROJEC	TS	
APPROPRI						PRIAT	TONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAI YEAR 2011-201	0	FISCAL M YEAR O 2012-2013 F
72.	T136	HAWAII BELT RO HAKALAU BRID			IPROVEME	ENTS, V	VICINITY OF
	IMPROV INSTALI AND BO DEEME FEDERA	RUCTION FOR DE TEMENTS, INCLU LING A DRAINAG X CULVERTS. TH D NECESSARY TO AL AID FINANCII JRSEMENT. CONSTRUCTION TOTAL FUND	DING GE SPI IIS PRO D QUA NG AN	LLWAY DJECT IS LIFY FOR	2,00 400 1,600	ÞΕ	400 80 E 320 N
73.	T132	VOLCANO ROAL IMPROVEMENTS					WAII
	AND DE THE KU PROJEC QUALIF	RUCTION FOR LE RAINAGE IMPROVILANI ROAD INTO T IS DEEMED NE Y FOR FEDERAL R REIMBURSEME	VEME ERSEC CESSA AID I	NTS AT CTION. THIS ARY TO	2,80	0	
		TOTAL FUND		TRN TRN		Œ	E N
73.0	1. T137	VOLCANO ROAI) WID	ENING, KEA	AU TO PAA	HANA	A, HAWAII
	OF VOLCE PAAHAN OF SIGN DRAINA IMPROVEEME	RUCTION FOR THE CANO ROAD FROM THE CANO ROAD FROM THE CANON REPORT THE CANON	OM KE NSTA ARKII LS, AN ROJEO O QUA NG AN	AAU TO LLATION NGS, ID OTHER CT IS LIFY FOR			4.000
		CONSTRUCTION TOTAL FUND		TRN		E	4,000 800 E
74.	T118	TRAFFIC OPERAINTERSECTION					
	IMPROV INTERS NECESS OPERAT CONSTR OR INST CONSTR ACCELL	RUCTION FOR MIVEMENTS TO EXI ECTIONS AND HEARY FOR IMPROFICIONS, MODIFICATIONS, MODIFICALLING TRAFFRUCTING TURNIFOR AND OTHER IMPOSTATION AND OTHER IMPOSTATION AND OTHER IMPOSTATION AND OTHER IMPOSTATION FOR MITTER AND OTHER IMPOSTATION AND OTHER IMPOSTATION FOR MITTER IMPOSTATION FOR MITTER IMPOSTATION FOR MITTER IMPOSTATION AND OTHER IMPOSTATION AND OTHER IMPOSTATION FOR MITTER IMPOSTA	ISCEL STING IGHW VED T G ELIT FYING IC SIG NG LA	LANEOUS G AY FACILITIE FRAFFIC MINATING G AND/ NALS, ANES, ELERATION			
		CONSTRUCTION TOTAL FUND		TRN	20 20	0 0E	E

CAPITAL IMPROVEMENT P	ROJ	ECTS
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					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
75.	T141	QUEEN KAAHU AIRPORT TO KA	MAN WAIE	U HIGHWAY I IAE HARBOR,	MPROVEMENTS, k , HAWAII	EAHOLE
	KAAHU IS DEEN FOR FE	FOR IMPROVEME MANU HIGHWA MED NECESSARY DERAL AID FINA JRSEMENT. PLANS TOTAL FUND	Y. THI TO Q NCIN	IS PROJECT UALIFY	· E	400 80 E
		TOTALLICAL	1110	TRN	N	320 N
76.		KUPULAU ROAI	EXT	ENSION, HAV	VAII	
	REDUĆ	DESIGN AND CO E CONGESTION (IANA STREET. PLANS DESIGN CONSTRUCTION TOTAL FUND	OF TR	AFFIC ON	250 500 2,000 2,750 E	E
76.01	. T127	KEAAU-PAHOA RD. TO VIC. OF S			CONVERSION, KE AII	AAU BYPASS
	AND WI AND CO THIS PR QUALIF	RUCTION FOR REIDENING THE EXINSTRUCTING NOJECT IS DEEME Y FOR FEDERAL REIMBURSEME CONSTRUCTION TOTAL FUND	ISTINEW SI EW SI ED NE AID NT.	NG SHOULDE: HOULDERS. ECESSARY TO	R E N	2,000 400 E 1,600 N
76.02	. T077				PROVEMENTS ON S	,
	UPGRAI END TE RAILING ATTENU AND PA IS DEEM FOR FE	HIGHWAYS, HAV FOR INSTALLIN DING EXISTING RMINALS, TRAN G, BRIDGE END I JATOR, AND REC VING SHOULDER MED NECESSARY DERAL AID FINA JRSEMENT. DESIGN	G AN GUAF SITIO POSTS CONST RS. TH	RDRAILS, DNS, BRIDGE S AND CRASH TRUCTING HIS PROJECT UALIFY	I	170
		TOTAL FUND	ING	TRN	Е	170E
TRN531	- MAUI H	IGHWAYS				
77.	V075	HANA HIGHWAY MAUI	Y ROC	CKFALL MITIO	GATION, HUELO T	O HANA,
	AND PO ALONG	RUCTION TO MIT TENTIAL LANDS THE SLOPES OF AY AT VARIOUS I CONSTRUCTION TOTAL FUND	SLIDE ROUT OCA I	E AREAS TE 360 HANA	4,382 4,382 E	E

					APPROP	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITAI PROJEC NO.			KPENDING GENCY	FISCAL YEAR 2011-2012	0	FISCAL M YEAR O 2012-2013 F
78.	W0008	GUARDRAIL A HIGHWAYS, MO			PROVEMENT	S ON	STATE
	ASPHA AND II EXISTI IS DEE FOR F	N AND CONSTRI LIT CONCRETE P NSTALLING AND ING GUARDRAII MED NECESSAR EDERAL AID FIN BURSEMENT. DESIGN CONSTRUCTIO TOTAL FUN	AVED S D/OR UF LS. THIS Y TO QU NANCIN	HOULDERS GRADING PROJECT UALIFY	75 750 225 F 600 D		750 150 E 600 N
79.	V084	HANA HIGHW	AY IMP	ROVEMENTS	, HUELO TO	HAN	A, MAUI
	UPGRA ROAD' STRUC	TRUCTION FOR I ADING, AND/OR WAYS, BRIDGES, TURES, GUARDI ITIES ON ROUTE CONSTRUCTIO TOTAL FUN	REPAIR WALLS, RAILS, A 360 HA ON	RING DRAINAGE AND OTHER	Y. 840 840 I	3	1,500 1,500 E
80.	V094	HONOAPIILAN REHABILITAT					_
	OF A C HONO OF HO RAILII THIS P QUALI	ACQUISITION FO CONCRETE TEE-FO APIILANI HIGHV NOLUA BAY TO INGS AND OTHER ROJECT IS DEEM FY FOR FEDERA OR REIMBURSEM LAND	BEAM B VAY IN ' INCLUE I IMPRO IED NE AL AID I	RIDGE ON THE VICINIT DE BRIDGE DVEMENTS, CESSARY TO			
		TOTAL FUN	DING	TRN TRN	85 I 340 I		E N
81.	W014	KAMEHAMEH VICINITY OF N				ROVE	MENTS,
	EXIST: FACIL	TRUCTION TO UP ING CULVERT, O' ITIES, SHOULDE OVEMENTS IN TH 2.5.	THER D RS, ANI	RAINAGE OTHER	E		
		CONSTRUCTION TOTAL FUN		TRN	450 450 I	Ξ	Е
82.	V099	HANA HIGHW Hoolawa Bri			ROVEMENTS	S, VIC	INITY OF
	REGR. RUNO	N AND CONSTRI ADE THE ROADV FF FROM THE TE LDERS AND TOW ERT.	VAY TO RAVEL I	REDIRECT LANES AND	G		
	20211	DESIGN CONSTRUCTION	ON		80		1,200
		TOTAL FUN		TRN	801	Ε	1,200 E

CAPITAL IMPROVEMENT PRO.

		CAITIAL IMI K		APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	_	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
83.	V098	KAHEKILI HIGHWAY TOWN, MAUI	DRAINAGE I	MPROVEMENTS A	T WAIHEE
		RUCTION OF A DRAIN IEKILI HIGHWAY NEA		7	
		CONSTRUCTION TOTAL FUNDING	TRN	75 75 E	E
84.	V103	HANA HIGHWAY BRI	DGE PRESERV	ATION PLAN, MA	UI
	PRESER HIGHWA PRESER IS DEEM FEDERA	FOR DEVELOPING A F VATION PLAN FOR HA AY IN THE VICINITY O VATION DISTRICT. TH MED NECESSARY TO O AL AND ² FINANCING JRSEMENT. PLANS TOTAL FUNDING	ANA DE THE HANA IIS PROJECT DUALIFY FOR AND/OR TRN	1,600 320E	E
			TRN	1,280 N	N
85.	V107	KAHULUI BASEYARI			
		I, CONSTRUCTION AN HULUI BASEYARD IM DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	IPROVEMENTS		700 100 800 E
86.	V051	HONOAPIILANI HIGI HONOKOWAI TO LAU			LIGNMENT,
	FOR A N HONOA LAHAIN OF LAU DEEME FEDER	CQUISITION AND CO NEW ALIGNMENT OF PIILANI HIGHWAY FR VALUNA ROAD TO TH NIUPOKO. THIS PROJI D NECESSARY TO QUA AL AID FINANCING A JRSEMENT.	OM E VICINITY ECT IS ALIFY FOR		
		LAND CONSTRUCTION		32,000	50
		TOTAL FUNDING	TRN TRN TRN	13,000 E 17,500 N 1,500 S	10 E 40 N S
87.	V100	HANA HIGHWAY IMI MAUI	PROVEMENTS,	VICINITY OF MII	LEPOST 28.1,
	CONSTR AND/OR IMPROV	CQUISITION, DESIGN RUCTION FOR ROADW REALIGNMENT ANI EMENTS ALONG HAI VICINITY OF MILEPO LAND DESIGN	/AY WIDENING OOTHER NA HIGHWAY	50 105	
		CONSTRUCTION TOTAL FUNDING	TRN	155E	675 675 E

				APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
88.	V089	HANA HIGHWAY I PLACE, MAUI	MPROVEMENTS	S, UAKEA ROAD TO	KEAWA
	EXISTIN	RUCTION FOR WIDING ROADWAY AND YIMPROVEMENTS. CONSTRUCTION TOTAL FUNDIN	CONSTRUCT	290 290 E	E
89.	V083	TRAFFIC OPERATIONS A		EMENTS TO EXISTI FACILITIES, MAUI	NG
	MISCEL EXISTIN FACILIT TRAFFI ELIMIN MODIF TRAFFI TURNIN OR DEC	I AND CONSTRUCT. LANEOUS IMPROVING INTERSECTIONS TIES NECESSARY FOR COPERATION, INCOMENTATION OF THE PROPERTY	EMENTS TO S AND HIGHWA DR IMPROVED LUDING TONS, 'ALLING RUCTING RATION AND/	Y 125	
		CONSTRUCTION TOTAL FUNDIN	IG TRN	2,690 2,815 E	1,000 1,000 E
90.	V063	KAHULUI AIRPOR		ŕ	1,000 2
	CONSTI NEW AG FROM I TO HAN GRADE STRIPIN HIGHW OTHER THIS PR QUALIF	RUCTION FOR A POCCESS ROAD TO KA THE VICINITY OF POWNER TO HIGHWAY. INCLUINTERSECTION AT THE LANDSCAPING, AY LIGHTING, UTIL THE MISCELLANEOUS TO THE THE TO	RTION OF THE HULUI AIRPOR JUNENE AVENI JDES AN AT- HANA HIGHW. DRAINAGE, LITIES, AND IMPROVEMENT NECESSARY TO ID FINANCING	T UE AY,	·
	AND/O	R REIMBURSEMEN' CONSTRUCTION			9,525
		TOTAL FUNDIN	IG TRN TRN	E N	1,905 E 7,620 N
91.		HALEAKALA HIG	HWAY IMPROVI	EMENTS, MAUI	
	LANE C HIGHW SHOUL INTERS HIGH S MAKE T SIGNAC	RUCTION TO INSTA ON WEST-BOUND HA AY, INSTALL WALK DERS AND/OR SIDE ECTION TO KING K CHOOL ENTRANCE IRAFFIC SIGNAL IN BE, MARKINGS, AN ED IMPROVEMENTS	ALEAKALA WAYS AND PAVI WALKS FROM KEKAULIKE IS, AND TO MPROVEMENTS D OTHER	ED	
		CONSTRUCTION TOTAL FUNDIN	IG TRN	1,500 1,500 E	E

		ä		APPROPRIAT	TONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F

TRN561 - KAUAI HIGHWAYS

92. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/
OR UPGRADING OF GUARDRAILS, END
TERMINALS, TRANSITIONS, BRIDGE
RAILINGS, BRIDGE ENDPOSTS AND CRASH
ATTENUATORS; AND RECONSTRUCTING
AND PAVING OF SHOULDERS. THIS
PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.
CONSTRUCTION

 CONSTRUCTION
 400

 TOTAL FUNDING
 TRN
 E
 80 E

 TRN
 N
 320 N

93. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI

LAND ACQUISITION, DESIGN
AND CONSTRUCTION FOR SLOPE
STABILIZATION AT LUMAHAI HILLSIDE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

 LAND
 150

 DESIGN
 400

 CONSTRUCTION
 2,000

 TOTAL FUNDING
 TRN
 550 E
 400 E

 TRN
 N
 1,600 N

94. X128 KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

LAND ACQUISITION FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND 250
TOTAL FUNDING TRN E 50E
TRN N 200N

95. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI

LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND

150

		CALITAL IMI		APPROPRIATI	ONS (IN 000'S)
	CAPITAL	:		FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O 2011-2012 F	YEAR O 2012-2013 F
		TOTAL FUNDIN	G TRN TRN	E N	30E 120N
96.	X124	KUHIO HIGHWAY,	KAPAIA BRIDGE	E REPLACEMENT,	KAUAI
	OF A MUCONCREHIGHWATO INCLEBRIDGE OTHER IS DEEM FOR FEIREIMBU	UCTION FOR REPLULTI-TEE BEAM REJETE GIRDER BRIDCY IN THE VICINITY UDE PEDESTRIAN RAILINGS AND AFMPROVEMENTS. THE DISCONSERVANT OF THE PROPERS	INFORCED SE ON KUHIO 7 OF KAPAIA WALKWAYS, PROACHES, ANI HIS PROJECT D QUALIFY	D	0.650
		CONSTRUCTION TOTAL FUNDIN	G TRN TRN	E N	8,650 1,730.E 6,920 N
97.		WAIMEA CANYON POST 0 TO MILE PO		ROAD IMPROVEM	ENTS, MILE
	INSTALI MARKIN IMPROVI POST 0 T IS DEEM FOR FEI	UCTION FOR PAVE ING GUARDRAILS IGS AND SIGNS, AN EMENTS IN THE VI O MILE POST 14. TH ED NECESSARY TO DERAL AID FINANO RSEMENT.	, PAVEMENT ND OTHER CINITY OF MILE HIS PROJECT O QUALIFY	3	
		CONSTRUCTION TOTAL FUNDIN	G TRN TRN	6,000 1,200 E 4,800 N	4,800 4,800 E N
98.		KUHIO HIGHWAY I KAUAI	MPROVEMENTS	S, HANAMAULU T	O KAPAA,
	KAPAA E OF KUHI DEEMEI FEDERA REIMBU	IND CONSTRUCTION SYPASS AND/OR WIFE TO HIGHWAY. THIS O NECESSARY TO Q IL AID FINANCING RSEMENT. PLANS CONSTRUCTION TOTAL FUNDING	DEN SECTIONS PROJECT IS UALIFY FOR AND/OR	1,000 22,900 7,500 E 16,400 N	E N
99.	X006	KAUMUALII HIGH MALUHIA ROAD, K	WAY IMPROVEM LAUAI	IENTS, LIHUE TO	WEST OF
	KAUMUA WEST OF TO FOUR DEEMED FEDERA	UCTION FOR WIDE ALII HIGHWAY, LIH FMALUHIA ROAD, R LANES. THIS PRODUCESSARY TO QUE LAID FINANCING RSEMENT.	UE TO FROM TWO JECT IS UALIFY FOR		
		CONSTRUCTION TOTAL FUNDIN	G TRN TRN TRN	6,900 800 E 1,600 N 4,500 S	E N S

CAPIT	AT. IMPR	OVEMENT	PROJECTS

					APPROP	RIATION	S (IN 000'S)
ITEM	CAPITAL PROJECT		EX	KPENDING	FISCAL YEAR	O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2011-2012	F 2	2012-2013 F
100.	X121	KUHIO HIGH 2, AND 3, KAU		PLACEMENT	OF WAINIH	A BRIDG	ES NOS. 1,
	WAINIH PROJEC APPROA OTHER IS DEEM FOR FEI	FOR REPLACI A BRIDGES NO T WILL CONST CHES, DETOU IMPROVEMEN IED NECESSAI DERAL AID FI JRSEMENT. DESIGN TOTAL FUI	OS. 1, 2, A RUCT B R ROAD TS. THIS RY TO QU NANCIN	AND 3. RIDGE S, AND PROJECT UALIFY IG AND/OR	1,000 1,000 I	3	E
101.	X112	TRAFFIC OPE				EXISTING	3
	IMPROV INTERS NECESS OPERAT CONSTR OR INST CONSTR ACCELE	EUCTION FOR EMENTS TO E ECTIONS AND ARY FOR IMPI TION, INCLUDI EICTIONS, MOI CALLING TRAI EUCTING TURE ERATION AND AND OTHER I CONSTRUCTI TOTAL FUI	XISTINC HIGHW ROVED T NG ELIN DIFYINC FFIC SIG NING LA OR DEC MPROVE ON	G AY FACILITIE TRAFFIC MINATING G AND/ NALS, NNES, ELERATION EMENTS.	2,380 2,380		2,500 2,500 E
102.	X135	NAWILIWILI I KAUMUALII I	ROAD IM HIGHWA	IPROVEMENT Y, KAUAI	S, KANANI	STREET	то
	NAWILI INCLUE SIDEWA THIS PR QUALIF	AND CONSTR WILI ROAD IM DING PAVEMEN LKS, AND TRA OJECT IS DEEI Y FOR FEDER & REIMBURSEN DESIGN	PROVENT RECO AFFIC SI MED NE AL AID	IENTS, INSTRUCTION GNALS. CESSARY TO	√, 400		
		CONSTRUCTI		mp » I			7,820
		TOTAL FU	NDING	TRN TRN	801 3201		1,820 E 6,000 N
103.		ROADWAY RE LOOKOUT, KA		RUCTION, MII	LE MARKEI	R 18 TO K	ALALAU
	RENOVA	AND CONSTR ATE AND RESU DING DRAINAG DESIGN CONSTRUCTI TOTAL FU	JRFACE : GE IMPR ON	ROADWAY,		E	800 7,200 8,000 E
104.		WAINIHA BRI	DGE RE	PLACEMENT	PROJECT, k	AUAI	
		RUCTION FOR CEMENT PROJI CONSTRUCTI	THE BR		10,000		
		TOTAL FU		TRN	10,000	Е	E

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

TRN595 - HIGHWAYS ADMINISTRATION

105. X225 HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS. STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	1	1
LAND	1	1
DESIGN	1	1
CONSTRUCTION	17,997	17,997
TOTAL FUNDING TRN	12,000 B	12,000 B
TRN	6,000 N	6,000 N

106. X227 ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 21,000

 TOTAL FUNDING
 TRN
 E
 4,200 E

 TRN
 N
 16,800 N

107. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		3,065	350
CONSTRUCTION		5,650	5,300
TOTAL FUNDING T	'nN	4,195E	1,410E
T	'RN	4.520 N	4.240 N

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT	T I	EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	
108.	X097	MISCELLANEOUS DI	RAINAGE IMPI	ROVEMENTS, STA	TEWIDE	
		AND CONSTRUCTIO				
		AGE IMPROVEMENTS				
		AY FACILITIES INCLU				
		LATION OF DRAINAC BASINS, GRATED DRO				
		SWALES, HEADWALLS				
		RTS AT VARIOUS LOCA				
	CCLIL	DESIGN			200	
		CONSTRUCTION		1,360	2,845	
		TOTAL FUNDING	TRN	1,360 E	3,045 E	
109.	X241	MAJOR PAVEMENT I	MPROVEMENT	S, STATEWIDE		
	DESIGN	NAND CONSTRUCTIO		•		
		PAVEMENT RECONST				
		FACING, RESTORATION				
		ILITATION ALONG ST				
		OJECT IS DEEMED N				
	QUALIF	Y FOR FEDERAL AID	FINANCING			
	AND/OI	R REIMBURSEMENT.				
		DESIGN		500		
		CONSTRUCTION		12,500	13,000	
		TOTAL FUNDING	TRN TRN	12,000 E 1,000 N	12,000 E 1,000 N	
110.	X235	MOTOR CARRIER SA	FETY AND HI	•	•	
		FACILITY, STATEWIL				
		RUCTION TO RENOVA				
		BISH EXISTING BUILI	DING			
		TURES AND INSTALL	OVEMENTS			
		LLANEOUS SITE IMPR THE WAIMALU VIAD				
	CNDER	CONSTRUCTION	,OC1.	1,100		
		TOTAL FUNDING	TRN	1,100E	E	
111.	X099	HIGHWAY PLANNIN	G. STATEWIDE	:		
		FOR FEDERAL AID A				
		AL AID PROGRAMS A				
		TS THAT INCLUDE RO				
		FICATION, DATA COL				
		AND MID-RANGE PLA				
	TRANS	PORTATION NEEDS ST	TUDIES,			
		RCH, HRS 343/NEPA ST				
		OOR STUDIES, AND SO				
		T IS DEEMED NECES:				
		FY FOR FEDERAL AID	FINANCING			
	AND/O	R REIMBURSEMENT.		4 505	7 075	
		PLANS TOTAL FUNDING	TRN	4,525 905 E	7,875 1,575 E	
		TOTAL FUNDING	TRN	3,620 N	6,300 N	
			1 1/1/1	3,02014	0,50019	

		CAPITAL IMP	NOVE WIE NI		
				APPROPRIATIO	
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
112.	X098	IMPROVEMENTS TO STATEWIDE	O INTERSECTIO	ONS AND HIGHWA	Y FACILITIES,
	MISCEL TO EXIS HIGHWA TRAFFI DEEME FEDERA	AND CONSTRUCTI LANEOUS IMPROVE TING INTERSECTIO AY FACILITIES NECT C SAFETY. THIS PRO- LAID FINANCING URSEMENT. DESIGN CONSTRUCTION TOTAL FUNDIN	EMENTS DNS AND ESSARY FOR DIECT IS UALIFY FOR AND/OR	100 1,350 450 E 1,000 N	250 4,700 1,190 E 3,760 N
				•	•
113.	X242	STATEWIDE INTEL ARCHITECTURE PI			EM (ITS)
	INTELL THIS PR QUALIF	FOR DEVELOPING A IGENT TRANSPORT OJECT IS DEEMED I Y FOR FEDERAL AI & REIMBURSEMENT PLANS TOTAL FUNDIN	ATION SYSTEM NECESSARY TO D FINANCING		E
		TOTALLICAL	TRN	800 N	N
114.	X200	TRAFFIC COUNTIN	NG STATIONS AT	T VARIOUS LOCAT	IONS,
	TRAFFI WIRING AND TE LOCATI INCLUE RECORI PROCES PROJEC QUALIF	CUCTION FOR INSTACE DETECTOR LOOP, I, JUNCTION BOXES, ILEMETRY STATION ONS ON STATE ROADING AUTOMATIC TO DERS AND OTHER ISING IMPROVEMEN IS DEEMED NECE Y FOR FEDERAL AI REIMBURSEMENT CONSTRUCTION TOTAL FUNDING	S, ASSOCIATED, CABINETS S AT VARIOUS DWAYS, RAFFIC DATA ITS. THIS SSARY TO D FINANCING	E N	75 15 E 60 N
			IKN	IA	0019
115.		STUDY ON ALTERN LEEWARD COAST, (ROAD INTO AND	OUT OF
	ROAD M HIGHWANAL M ACCESS LEEWAN IS DEEM FOR FEI	FOR AN ALTERNATI IAUKA OF FARRING AY BEGINNING AT I MAGAZINE ROAD TO INTO AND OUT OF RD COAST, OAHU. TI IED NECESSARY TO DERAL AID FINANG JRSEMENT.	FTON LUALUALEI O PROVIDE THE HIS PROJECT QUALIFY		
		PLANS TOTAL FUNDING	G TRN	1,000 200 E	T.
		TOTAL FUNDING	TRN	800 N	E N

				APPRO	PRIATIO	NS (IN 000'S)
PROJECT				YEAR	0	FISCAL M YEAR O 2012-2013 F
01. X231					AND RES	EARCH
RENOVA HIGHWA	ATION AND IMPR AYS DIVISION MA ESEARCH FACILIT PLANS CONSTRUCTION	OVEN TERI Y.	MENTS TO THE		E	150 200 350 E
2. X243				ENTS, ST	TATEWID	E
VARIOU DEPART	JS IMPROVEMENT TMENT OF TRANS OFFICE BUILDING DESIGN CONSTRUCTION	rs fo spor s.	R THE TATION'S		н	200 1,600 1.800 E
	PROJECT NO. 11. X231 PLANS RENOV. HIGHW. AND RE 12. X243 DESIGN VARIOU DEPART	PLANS AND CONSTRUCT RENOVATION AND IMPR HIGHWAYS DIVISION MA AND RESEARCH FACILIT PLANS CONSTRUCTION TOTAL FUND 12. X243 ALIIAIMOKU BU DESIGN AND CONSTRUC VARIOUS IMPROVEMENT DEPARTMENT OF TRANS MAIN OFFICE BUILDING DESIGN CONSTRUCTION	PROJECT E NO. TITLE A 11. X231 HIGHWAYS DIVISION FACILITY RENOVATION PLANS AND CONSTRUCTION RENOVATION AND IMPROVEM HIGHWAYS DIVISION MATER AND RESEARCH FACILITY. PLANS CONSTRUCTION TOTAL FUNDING 12. X243 ALIIAIMOKU BUILDI DESIGN AND CONSTRUCTION VARIOUS IMPROVEMENTS FO DEPARTMENT OF TRANSPOR MAIN OFFICE BUILDING.	PROJECT EXPENDING NO. TITLE AGENCY 11. X231 HIGHWAYS DIVISION MATERIALS TO FACILITY RENOVATION, STATEWIDE PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY. PLANS CONSTRUCTION TOTAL FUNDING TRN 12. X243 ALIIAIMOKU BUILDING IMPROVEM DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING. DESIGN CONSTRUCTION CONSTRUCTION DESIGN CONSTRUCTION	CAPITAL PROJECT EXPENDING YEAR NO. TITLE AGENCY 2011-201 11. X231 HIGHWAYS DIVISION MATERIALS TESTING A FACILITY RENOVATION, STATEWIDE PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY. PLANS CONSTRUCTION TOTAL FUNDING TRN 12. X243 ALIIAIMOKU BUILDING IMPROVEMENTS, STATEMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING. DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING. DESIGN CONSTRUCTION	PROJECT BEXPENDING YEAR ONO. TITLE AGENCY 2011-2012 F 11. X231 HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY. PLANS CONSTRUCTION TOTAL FUNDING TRN E 12. X243 ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWID DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING. DESIGN CONSTRUCTION

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840121 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		18,938	18,938
TOTAL FUNDING	HTH	3,157 C	3,157 C
	HTH	15,781 N	15,781 N

2. 840122 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		16,288	16,288
TOTAL FUNDING	HTH	2,715C	2,715C
	HTH	13,573 N	13,573 N

			APPROP	RIAT	TIONS (IN 000'S)	
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	F	2012-2013 F

LNR401 - AQUATIC RESOURCES

3. HANALEI RIVER, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANALEI RIVER BREACH. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 998
 1,098

 TOTAL FUNDING
 LNR
 1,000C
 1,100C

3.01. WAIKIKI SEAWALL IMPROVEMENTS, OAHU

PLANS AND DESIGN FOR WAIKIKI
SEAWALL REPAIRS TO THE PORTION
THAT RUNS PARALLEL TO THE SHORE
EXTENDING FROM 2937 KALAKAUA
AVENUE TO COCONUT AVENUE IN WAIKIKI.

 PLANS
 200

 DESIGN
 200

 TOTAL FUNDING
 LNR
 C
 400 C

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

4. LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 1,178
 2,498

 TOTAL FUNDING
 LNR
 1,180C
 2,500C

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

5. LUMP SUM IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE

CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOCARE OFFICE AND/ OR BASEYARD FACILITIES, STATEWIDE.

CONSTRUCTION 280 120 TOTAL FUNDING LNR 280 120 120 C

-				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT	. 1	EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5.01. KAWAINUI MARSH, OAHU

CONSTRUCTION AND EQUIPMENT FOR THE RESTORATION OF ENDANGERED HABITAT AND WETLANDS IN KAWAINUI MARSH.

CONSTRUCTION 1,054
EQUIPMENT 1
TOTAL FUNDING LNR C 1,055 C

5.02. NATURAL AREA RESERVES AND WATERSHED MANAGEMENT, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

 PLANS
 1

 LAND
 2,497

 DESIGN
 1

 EQUIPMENT
 1

 TOTAL FUNDING
 LNR
 C
 2,500 C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

6. G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS 2,540 2,597 TOTAL FUNDING LNR 2,540C 2,597 C

 \mathbf{C}

7. G01C TSUNAMI DAMAGE RESPONSE AT DLNR FACILITIES, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS, REPAIR AND/OR RECONSTRUCT DLNR FACILITIES DAMAGED IN THE MARCH 2011 TSUNAMI RESULTING FROM THE PACIFIC EARTHQUAKE.

PLANS 1

DESIGN 1

CONSTRUCTION 7,798

TOTAL FUNDING LNR 7,800 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

7.01. ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

 DESIGN
 400

 CONSTRUCTION
 600

 TOTAL FUNDING
 LNR
 C
 1,000 C

E. HEALTH

HTH100 - COMMUNICABLE DISEASE SERVICES

0.01. 100131 KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE MUNICIPAL SOLID WASTE LANDFILL, REROOF BUILDINGS AND OTHER IMPROVEMENTS. DESIGN

DESIGN 1
CONSTRUCTION 929
TOTAL FUNDING AGS C 930 C

HTH595 - HEALTH RESOURCES ADMINISTRATION

1. HALE HOOLUOLU HOSPICE FACILITY, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT OF A 12-BED HOSPICE CENTER ON THE ISLAND OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

 PLANS
 1

 LAND
 1

 DESIGN
 1

 CONSTRUCTION
 496

 EQUIPMENT
 1

 TOTAL FUNDING
 HTH
 500C

2. MOLOKAI OHANA HEALTH CENTER, MOLOKAI

DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

 DESIGN
 1

 CONSTRUCTION
 499
 500

 TOTAL FUNDING
 HTH
 500 C
 500 C

3. REHABILITATION HOSPITAL OF THE PACIFIC FOUNDATION, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE REHAB HOSPITAL OF THE PACIFIC FOR HEALTH AND SAFETY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F. HRS.

 \mathbf{C}

		CAPITAL II	WII KO	V EINEIN I		TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		PLANS DESIGN CONSTRUCTIO TOTAL FUNI		нтн	1 2,498 2,500 C	C
4.		WAHIAWA GEN	ERAL	HOSPITAL, OA	HU	
	MODER EMERGI QUALIF	DESIGN AND CONIZATION AND ENCY DEPARTMIES AS A GRANTER 42F, HRS. PLANS DESIGN	EXPAI IENT. T	NSION OF THIS PROJECT	1 1	
		CONSTRUCTIO TOTAL FUNI		нтн	2,498 2,500 C	1,000 1,000 C
4.01.	•	WAHIAWA GEN	ERAL	HOSPITAL, OA	HU	
	FOR PÁI THIS PR	DESIGN AND CO RKING LOT RES OJECT QUALIFI ANT TO CHAPTE PLANS	URFACES AS	CING. A GRANT,		. 1
		DESIGN CONSTRUCTIO TOTAL FUNI		нтн	С	1 248 250 C
4.02.		WAI'ANAE COA OAHU	ST COI	MPREHENSIVE	E HEALTH CEN	TER (WCCHC),
	EXPANI BUILDII COMPRI THIS PR	RUCTION TO UP D EMERGENCY: NG FOR THE WA EHENSIVE HEAI OJECT QUALIFI NNT TO CHAPTE CONSTRUCTIO TOTAL FUNI	SERVICAL'ANA LTH CE ES AS A TR 42F, T	CES E COAST ENTER. A GRANT, HRS.	C	2,000 2,000 C
4.03.		HAWAII ISLANI HAWAII	D COM	MUNITY DEV	ELOPMENT CO	RPORATION,
	FOR AN IN HILO	LAND ACQUISI ADULT CARE (), HAWAII. THIS I KANT, PURSUAN	CENTE! PROJEC	R FACILITY CT QUALIFIES		
	IIKS.	PLANS LAND DESIGN TOTAL FUN	DING	нтн	C	1 383 1 385 C
4.04		LANAI COMMU	JNITY	HEALTH CENT	TER, LANAI	
	A NEW O MATCH THIS PR	DESIGN AND COMMUNITY HE FEDERAL FUN OJECT QUALIFIANT TO CHAPTE PLANS	EALTH DS IN I ES AS A	CENTER; TO PLANNING. A GRANT,		1
		DESIGN				1

		CAPITAL IMP	ROVEMENT	PROJECTS	
				APPROPRIAT	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
		CONGERNICATION			400
		CONSTRUCTION TOTAL FUNDIN	IC UTU	С	498 500 C
		TOTAL FONDIN	O IIIII	C	3000
HTH2	10 - HAWAII	HEALTH SYSTEMS	CORPORATION	- CORPORATE O	FFICE
5.		LANAI COMMUNI	TY HOSPITAL, LA	ANAI	
	PLANS A	AND DESIGN FOR E	EMERGENCY		
	ROOM E	XPANSION; FIRE S	UPPRESSION &		
		ST VENTILATION S		,	
		LATION OF HURRIO DE; MASTER PLANI			
		PLANS	MING.	1	
		DESIGN		1,339	
		TOTAL FUNDIN	G HTH	1,340 C	C
HTH21	2 - HAWAII	HEALTH SYSTEMS	CORPORATION	- REGIONS	
6.		HAWAII HEALTH S' PROJECTS, STATEV		RATION, HEALTH	I AND SAFETY
	DESIGN,	, CONSTRUCTION A	AND EQUIPMEN	Т	
		DJECTS THAT ARE			
		TO THE FACILITIE SYSTEMS CORPOR		.1	
		DESIGN	CATION.	1	1
		CONSTRUCTION		14,998	14,998
		EQUIPMENT		1	1
		TOTAL FUNDIN	G HTH	15,000 C	15,000 C
7.		KONA COMMUNIT	Y HOSPITAL UP	GRADE, HAWAII	
	DI ANG I	DESIGN, CONSTRU	CTION		
		UIPMENT TO REPA			
		DE THE EMERGENO			
		TRUCTURE.			
		PLANS		1	
		DESIGN CONSTRUCTION		1 4,997	
		EQUIPMENT		1	
		TOTAL FUNDIN	G HTH	5,000 C	C
8.		KAHUKU MEDICA	L CENTER, OAH	IU	
	PLANS, I	DESIGN, AND CONS	STRUCTION		
		RADE AND RENOV			
		IES. PROJECT TO IN			
		D AND SITE IMPRO FRUCTURE, EQUIP			
		ENANCES, AND AL			
	PROJECT	Γ COSTS.			
		PLANS		1	•
		DESIGN		1 000	
		CONSTRUCTION TOTAL FUNDIN	G HTH	4,998 5,000 C	С
		TOTALL ONDIN	·	2,000 €	C

				APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT	•	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	
8.01.		HAWAII HEALTH SY MAINTENANCE PR SAFETY PROJECTS,	OJECTS TO ALSO			
	AND EQ MAINTE INCLUD AND SA	DESIGN, CONSTRUC UIPMENT FOR REP ENANCE PROJECTS, E PROJECTS THAT FETY TO THE FACII HEALTH SYSTEMS	AIR AND TO ALSO ARE OF HEALTH LITIES IN THE		100	
		PLANS DESIGN			100 100	
		CONSTRUCTION EQUIPMENT			19,600 200	
		TOTAL FUNDING	G HTH	C	20,000 C	
HTH43	0 - ADULT	MENTAL HEALTH - 1	INPATIENT			
9.	430122	HAWAII STATE HOS	PITAL, REPAIRS	AND IMPROVEN	MENTS, OAHU	
		AND CONSTRUCTION OF THE STREET AND IMP		4.400	400	
		DESIGN CONSTRUCTION		1,430 10,184	300 2,500	
		TOTAL FUNDING	G AGS	11,614C	2,800 C	
HTH90	7 - GENERA	AL ADMINISTRATIO	N			
10.	907121	DEPARTMENT OF I	IEALTH, HEALT	H AND SAFETY, S	STATEWIDE	
	IMPROV STATEW TO MAI	AND CONSTRUCTI EMENTS TO HEALT IDE. PROJECTS ARE NTAIN HEALTH AND S AND STAFF.	H FACILITIES NECESSARY			
		DESIGN CONSTRUCTION	G ACG	495 3,633	350 9,778	
	005100	CONSTRUCTION TOTAL FUNDING		3,633 4,128 C		
11.	907122	CONSTRUCTION	HEALTH, ENERG	3,633 4,128 C	9,778	
11.	DESIGN IMPROV	CONSTRUCTION TOTAL FUNDING DEPARTMENT OF I IMPROVEMENTS, S' AND CONSTRUCTI EMENTS TO HEALT IDE TO PROVIDE FO	HEALTH, ENERG TATEWIDE ON FOR H FACILITIES	3,633 4,128 C	9,778	
11.	DESIGN IMPROV STATEW	CONSTRUCTION TOTAL FUNDING DEPARTMENT OF I IMPROVEMENTS, S' AND CONSTRUCTI EMENTS TO HEALT IDE TO PROVIDE FO	HEALTH, ENERG FATEWIDE ON FOR H FACILITIES OR ENERGY	3,633 4,128 C	9,778	
11.	DESIGN IMPROV STATEW	CONSTRUCTION TOTAL FUNDING DEPARTMENT OF F IMPROVEMENTS, S AND CONSTRUCTI EMENTS TO HEALT IDE TO PROVIDE FO S. DESIGN CONSTRUCTION	HEALTH, ENERG FATEWIDE ON FOR H FACILITIES OR ENERGY	3,633 4,128 C Y EFFICIENCY 466 1,751 2,217 C	9,778 10,128 C	
	DESIGN IMPROV STATEW SAVING 907126 DESIGN REPAIR:	CONSTRUCTION TOTAL FUNDING DEPARTMENT OF FIMPROVEMENTS, S' AND CONSTRUCTION EMENTS TO HEALT IDE TO PROVIDE FOR S. DESIGN CONSTRUCTION TOTAL FUNDING DEPARTMENT OF FINE STATEWIDE AND CONSTRUCTION S AND IMPROVEME IES, STATEWIDE.	HEALTH, ENERGITATEWIDE ON FOR H FACILITIES OR ENERGY G AGS HEALTH, REPAIR	3,633 4,128 C Y EFFICIENCY 466 1,751 2,217 C	9,778 10,128 C C EMENTS,	
	DESIGN IMPROV STATEW SAVING 907126 DESIGN REPAIR:	CONSTRUCTION TOTAL FUNDING DEPARTMENT OF FIMPROVEMENTS, S AND CONSTRUCTION TOTAL FOR TOTAL DESIGN CONSTRUCTION TOTAL FUNDING DEPARTMENT OF FISTATEWIDE AND CONSTRUCTION AND CONSTRUCTION SAND IMPROVEME	HEALTH, ENERGITATEWIDE ON FOR H FACILITIES OR ENERGY G AGS HEALTH, REPAIR	3,633 4,128 C Y EFFICIENCY 466 1,751 2,217 C	9,778 10,128 C	

CADITAL	IMPROVEMENT	DDOIFCTS
CAPITAL	IMPROVEMENT	PROJECTS

		CAPITAL IM	PRC	OVEMENT P	ROJECTS	
					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
12.01	. 907131	DEPARTMENT O				
	RENOVA FOR EN PROGRA	AND CONSTRUC ATE VACANT HEA VIRONMENTAL I AMS BEING DISPI . HEALTH CENTE	LTH HEAL LACE	BUILDINGS TH D FROM ALA		
		DESIGN CONSTRUCTION TOTAL FUND		AGS	C	218 2,000 2,218 C
F. SO	CIAL SERV	ICES	4.5			
DEF112	2 - SERVICE	ES TO VETERANS	÷	3		
1.	P90037	VETERANS CEM	ETER	Y IMPROVEM	ENTS, STATEWIL	DE .
·	FOR MIS AND IM CEMETI IS DEEM FOR FE	DESIGN AND CO SCELLANEOUS U PROVEMENTS TO ERIES STATEWID MED NECESSARY DERAL AID FINA URSEMENT. PLANS DESIGN CONSTRUCTION TOTAL FUND	PGRAD VET E. TH TO Q NCIN	ADES ERANS IS PROJECT UALIFY IG AND/OR DEF DEF	1 1 6,760 6,761 C 1 N	1 1 3,543 3,544 C 1 N
2.	P70036	COLUMBARIA N	ICHE	ES, STATEWIDE	3	
	ADDITION STATEWNECESS FEDERA	AND CONSTRUCT ONAL COLUMBA VIDE. THIS PROJE ARY TO QUALIFY AL AID FINANCIF URSEMENT. DESIGN CONSTRUCTION TOTAL FUND	RIA I CT IS 7 FOR NG AI	VICHES DEEMED S ND/OR	1 1 2 N	N
3.	OVS004	AIEA BAY PUMP REMEDIATION.	HOU	SE PROPERTY		
	FOR RE ENVIRO ASSESSI PRIORIT CONTAI INCLUE RELATI OF PROI ACTION	AND CONSTRUC MEDIATION ACT INMENTAL CLEA MENT WILL INCL ITY FOCUS ON TH MINATION ISSUE DE MISCELLANEC NG TO SITE CLEA PERTY, AND VARI IS REQUIRED BY AL GOVERNMEN' DESIGN	CTION I NUP. JUDE E ME S. MA DUS V ANUP. IOUS OTHI	N FOR SITE A RCURY Y ALSO YORK , SECURITY CLOSE OUT ER STATE AND	100	

		CAPITAL IMPRO	OVEMENT	PROJECT	S		
				APPROPRIATIONS			
ITEM NO.	CAPITAL PROJECT NO.		XPENDING GENCY	FISCAL YEAR 2011-2012	O YE	CAL M CAR O -2013 F	
		CONCEDITORION					
		CONSTRUCTION TOTAL FUNDING	DEF	1000	2	500 500 C	
4.		USS MISSOURI MEMO	ORIAL ASSOC	IATION, OA	HU		
	TO REPI THIS PR	DESIGN AND CONSTI LACE AIR CONDITION OJECT QUALIFIES AS ANT TO CHAPTER 42F, PLANS DESIGN CONSTRUCTION TOTAL FUNDING	VING. A GRANT, HRS.	1 1 158 1600	2	C	
HMS2	20 - RENTAI	L HOUSING SERVICES	}				
5.	HPHA01	KUHIO PARK TERRA	CE IMPROVE	MENTS, OAH	IU		
		AND CONSTRUCTION EMENTS. DESIGN	N FOR SITE	200			
		CONSTRUCTION TOTAL FUNDING	HMS	2,550 2,750	c C	C	
6.	НРНА02	MAYOR WRIGHT HO OAHU	MES, RENOVA	ATIONS AND	IMPROVEM	ENTS,	
	WRIGH REMOV ROOF R INSTAN	AND CONSTRUCTION I HOMES, TO INCLUD AL OF SOLAR WATER EPLACEMENT, INSTA T HOT WATER SYSTEN THER IMPROVEMENTS DESIGN CONSTRUCTION	E THE HEATERS, LLATION OF M, PAINTING,				
		TOTAL FUNDING	HMS	5,600	C	C	
7.	HPHA03	PALOLO VALLEY HO	MES PHYSICA	L IMPROVE	MENTS PHA	SE 2,	
	PALOLO	AND CONSTRUCTION VALLEY HOMES, PHY EMENTS PHASE 2. DESIGN CONSTRUCTION TOTAL FUNDING		1 4,999 5,000	2	C	
9.	НРНА06	LANAKILA HOMES, I HAWAII	RENOVATION	OF EXISTIN	G BUILDING	3S,	
	LANAK	I AND CONSTRUCTIO ILA HOMES, RENOVA IG BUILDINGS.					
		DESIGN CONSTRUCTION		750		7,500	
		TOTAL FUNDING	HMS	7500	C	7,500 C	

CAPITAL IMPROVEMENT PROJECTS							
				APPROPRIATIO	NS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F		
10.	HPHA07	HALE LAULIMA, MA REPLACEMENT, TER	JOR MODERNI RMITE DAMAGE	ZATION, ROOF E, OAHU			
	HALE L MODER	I AND CONSTRUCTIO AULIMA, TO INCLUD NIZATION, ROOF REI TENSIVE TERMITE D	E MAJOR PLACEMENT,				
		DESIGN CONSTRUCTION TOTAL FUNDING	HMS	C	1 4,999 5,000 C		
11.	HPHA08	ADA COMPLIANCE I PROJECTS, STATEWI		TATE AND FEDER	RAL		
	RENOVA	DESIGN AND CONST ATIONS FOR ADA COI IS STATE AND FEDER PLANS DESIGN	MPLIANCE FOR		1 1		
		CONSTRUCTION TOTAL FUNDING	HMS	10,000 10,000 C	9,998 10,000 C		
12.	HPHA09	PUAHALA HOMES, P MODERNIZATION B	HASE 1B ABATI UILDINGS 4, 5,	EMENT AND 6, OAHU			
	PUAHA) ABATEN	I AND CONSTRUCTIO LA HOMES, TO INCLU MENT AND MODERN NGS 4, 5, AND 6. DESIGN	IDE PHASE 1B	105			
		CONSTRUCTION TOTAL FUNDING	HMS	105C	1,900 1,900 C		
13.	HPHA10	KALIHI VALLEY HOP PHASE IV, OAHU	MES, SITE AND	DWELLING IMPR	OVEMENTS		
	VALLEY	I AND CONSTRUCTIO I HOMES, TO INCLUD ING IMPROVEMENTS	E SITE AND				
	2 (1222	DESIGN CONSTRUCTION		700	7,000		
		TOTAL FUNDING		700 C	7,000 C		
14.	DESIGN	HAUIKI HOMES, SITI AND CONSTRUCTIO SITE WORK AND RO	N FOR HAUIKI	•	но		
	HOWLS,	DESIGN CONSTRUCTION	OI KLIAIRG.	65	600		
		TOTAL FUNDING		65 C	600 C		
15.		KAAHUMANU HOM BUILDINGS, SITE IM	PROVEMENTS,		G FOR 19		
	KAAHU REPAIR	I AND CONSTRUCTIO MANU HOMES, TO IN AND PAINTING FOR PROVEMENTS, AND I ATIONS.	NCLUDE SPALL 19 BUILDINGS.				
		DESIGN CONSTRUCTION TOTAL FUNDING	HMS	550 1,800 2,350 C	1,800 1,800 C		

		CAPITAL IN	1PRC	VEMENT	PROJEC	TS	
					APPROPRIATIONS (IN 000'S)		
	CAPITAL				FISCAL	M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2011-201	2 F	2012-2013 F
16.		POMAIKAI, MA. HAWAII	JOR R	ENOVATIONS	S AND SITE	IMPR	OVEMENTS,
	POMAIK RENOVA INTERIO IMPROV	AND CONSTRUCAL, TO INCLUDI TIONS, ROOF RI OR REPAIRS, EXT EMENTS. DESIGN	E MAJ EPLAC	OR EMENT,			
		CONSTRUCTION	1		1,999)	
		TOTAL FUND	DING	HMS	2,000	C	C
17.		DAVID MALO CI WORK, MAUI	IRCLE	, EXTERIOR	IMPROVEM	ENTS	AND SITE
	MALO C IMPROV AND SIT	AND CONSTRUCTERCLE, TO INCLUMENTS, PAINT E WORK. DESIGN CONSTRUCTION TOTAL FUND	UDE E ING, R	EXTERIOR ROOF REPAIR	1,799 1,800)	c
17.0		LUMP SUM NON IMPROVEMENT REPAIRS, SITE I	S, ANI	RENOVATION	ONS, EXTE		
	NON-ROIMPROVALSO IN HEALTH	DESIGN AND CO DUTINE REPAIR O EMENTS, AND R CLUDE PROJECT I AND SAFETY T HAWAII PURING	& MAI ENOV IS TH O THI HOUS	NTENANCE, 'ATIONS, TO AT ARE FOR E FACILITIES			
		RITY, STATEWID PLANS	E.				1
		DESIGN					149
		CONSTRUCTION	V				25,671
		EQUIPMENT					1
		TOTAL FUNI	DING	HMS		C	25,822 C
17.0	2. HPHA21	U.S. DEPARTME CHOICE NEIGH OAHU	2021				OTTER CENTRO
	SUPPOR INITIAT	DESIGN AND CO T HUD CHOICE : IVE ACTIVITIES HOUSING PROJI	NEIGI FOR V	HBORHOODS			
		PLANS					2
		DESIGN					2
		CONSTRUCTION	N				596
		TOTAL FUNI	DING	HMS		C	600 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

18. P11013 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING HHL 1 1 1 1 9,998 19,998 20,000 N 20,000 N

19.01. WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION INC., STATEWIDE

DESIGN AND CONSTRUCTION FOR PHASE I OF DEVELOPMENT OF HALE HALAWAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.
DESIGN

DESIGN 60
CONSTRUCTION 600
TOTAL FUNDING HHL C 660C

HTH904 - EXECUTIVE OFFICE ON AGING

20. PALOLO CHINESE HOME, OAHU

CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 500 750 TOTAL FUNDING HTH 500C 750C

G. FORMAL EDUCATION

EDN100 - SCHOOL BASED BUDGETING

1. 20 LUMP SUM CIP — SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

CONST	TITLE DESIGN CONSTRUCTION TOTAL FUNDIN LUMP SUM CIP— LAND ACQUISITIO		APPROP FISCAL YEAR 2011-2012 2,000 8,288 10,288 F	O F 20	TSCAL YEAR 012-2013 20,000	M O
PROJECT NO. 10 PLANS, CONSTR	DESIGN CONSTRUCTION TOTAL FUNDIN	AGENCY NG EDN	YEAR 2011-2012 2,000 8,288	O F 20	YEAR 012-2013 20,000	0
NO. 10 PLANS, CONSTR	DESIGN CONSTRUCTION TOTAL FUNDIN	AGENCY NG EDN	2,000 8,288	F 20	20,000	_
10 PLANS, CONSTR	DESIGN CONSTRUCTION TOTAL FUNDIN	NG EDN	2,000 8,288		20,000	<u>F</u>
PLANS, CONSTR	CONSTRUCTION TOTAL FUNDIN LUMP SUM CIP —		8,288			
PLANS, CONSTR	CONSTRUCTION TOTAL FUNDIN LUMP SUM CIP —		8,288	.		
PLANS, CONSTR	TOTAL FUNDIN			,		
PLANS, CONSTR	LUMP SUM CIP —		10,2001		96,500 116,500	
PLANS, CONSTR		PROJECT ADJUST		•	110,300	D
CONST	LAND ACQUISITIO		MENT FU	ND, STATE	WIDE	
	RUCTION AND EQU					
	INGENCY FUND F					
	MENT PURPOSES					
•						
IKANSE		PROJECT.	1		1	
	•	IG EDN	_	3	2,000	
DESIGN FOR RE OF TEM RESTRO IMPROV TO MEE UNFOR PROVID NEW SO AND/OF SITE IM	FACILITIES, STATE I, CONSTRUCTION LOCATION OR COIL PORARY FACILITE OMS) AND RELAT MENTS, EACH SO IT ENROLLMENT S ESEEN EMERGENO E TEMPORARY FACE CHOOLS ARE BEING C CONSTRUCTED; O PROVEMENTS; EQU	EWIDE AND EQUIPMENT NSTRUCTION ES (INCLUDING ED SITE CHOOL YEAR HIFTS, CIES, AND TO CILITIES WHILE FPLANNED GROUND AND		MPORARY		
7111010			2.000		964	
	CONSTRUCTION		5,676		3,880	
	EQUIPMENT		324		156	
	TOTAL FUNDII	NG EDN	8,0001	3	5,000	В
006	LUMP SUM CIP —	ADA COMPLIANO	CE, STATEW	/IDE		
PROVISI OTHER ACCESS FOR HA AND SIT	ION OF RAMPS, EL CORRECTIVE MEA BIBILITY TO SCHOO NDICAPPED PERS FE IMPROVEMENT PPURTENANCES. DESIGN CONSTRUCTION	EVATORS, AND SURES FOR DL FACILITIES ONS; GROUND S; EQUIPMENT	900 4,100 5,0001	3	500 3,000 3,500	•
	O01001 DESIGN FOR RE OF TEM RESTRO IMPROVID NEW SC AND/OF SITE IM APPURT O06 DESIGN PROVISO OTHER ACCESS FOR HAAND SITE IM AND SITE IMPROVISO OTHER ACCESS FOR HAAND SITE IMPROVISO OTHER ACCESS FOR HAAN	ACT. OTHER DEPARTMENT PROJECTS WITHIN THIS AGE UNREQUIRED BALANCES TRANSFERRED INTO THIS PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING TOTAL FUNDING FOR RELOCATION OR CONSTRUCTION FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES RESTROOMS) AND RELATIMPROVEMENTS, EACH SO TO MEET ENROLLMENTS. UNFORESEEN EMERGENCY PROVIDE TEMPORARY FACILITIES AND/OR CONSTRUCTED; CONSTRUCTED; CONSTRUCTION EQUIPMENT TOTAL FUNDING CONSTRUCTION EQUIPMENT TOTAL FUNDING CONSTRUCT PROVISION OF RAMPS, ELIOTHER CORRECTIVE MEA ACCESSIBILITY TO SCHOOL FOR HANDICAPPED PERSON AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING CONSTRUCT PROVISION OF RAMPS, ELIOTHER CORRECTIVE MEA ACCESSIBILITY TO SCHOOL FOR HANDICAPPED PERSON AND SITE IMPROVEMENTS AND SITE IMPROVEMENTS AND APPURTENANCES. DESIGN CONSTRUCTION CONSTRUCTI	LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 001001 LUMP SUM CIP — RELOCATE/CONS FACILITIES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 006 LUMP SUM CIP — ADA COMPLIANO DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION	ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT. PLANS 1 1 LAND 1 1 DESIGN 600 CONSTRUCTION 1,397 EQUIPMENT 1 TOTAL FUNDING EDN 2,000H 001001 LUMP SUM CIP — RELOCATE/CONSTRUCT TELEFACILITIES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 2,000 CONSTRUCTION 5,676 EQUIPMENT 324 TOTAL FUNDING EDN 8,0001 006 LUMP SUM CIP — ADA COMPLIANCE, STATEW DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 900 CONSTRUCTION 900 ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 900 CONSTRUCTION 900 CONSTRUCTION 900 CONSTRUCTION 900 A,100	ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT. PLANS 1 LAND 1 DESIGN 600 CONSTRUCTION 1,397 EQUIPMENT 1 TOTAL FUNDING EDN 2,000 B 001001 LUMP SUM CIP — RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 2,000 CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 2,000 CONSTRUCTION 5,676 EQUIPMENT 324 TOTAL FUNDING EDN 8,000 B 006 LUMP SUM CIP — ADA COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 900 CONSTRUCTION 900 CONSTRUCTION 900 CONSTRUCTION 900 CONSTRUCTION 900 CONSTRUCTION 900 CONSTRUCTION 900	ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT. PLANS 1 1 1 DESIGN 600 600 CONSTRUCTION 1,397 1,397 EQUIPMENT 1 1 1 TOTAL FUNDING EDN 2,000B 2,000 001001 LUMP SUM CIP — RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 2,000 964 CONSTRUCTION 5,676 3,880 EQUIPMENT 324 156 FOR HANDICAPED PERSONS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 0,000 964 ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 900 500 CONSTRUCTION 4,100 3,000

	-			APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
5.	009	LUMP SUM CIP — I	HEALTH AND SAF	ETY, STATEWIDE	3
	IMPROV AND GR SAFETY PROTEC SITE IMI APPURT	AND CONSTRUCTI EMENTS TO SCHOO OUNDS TO MEET H REQUIREMENTS II TION PROVISIONS; PROVEMENTS; EQU ENANCES.	OL FACILITIES IEALTH AND NCLUDING FIRE GROUND AND		
		DESIGN		400	400
		CONSTRUCTION	C EDM	1,100	2,100
		TOTAL FUNDIN	G EDN	1,500B	2,500B
6.		LUMP SUM CIP — F STATEWIDE	HAZARDOUS MAT	TERIALS REMOVA	AL,
	THE COI OF ALL AND CA IDENTIF HAZARI SITE IMI APPURT	DESIGN AND CONS RRECTION, AND RI EXISTING SCHOOL MPUSES RELATED FICATION AND/OR I DOUS MATERIALS; PROVEMENTS; EQU ENANCES. PLANS	ENOVATION BUILDINGS TO THE REMOVAL OF GROUND AND	100	50
		DESIGN CONSTRUCTION		200 700	150 800
		TOTAL FUNDIN	G EDN	1,000 B	1,000 B
7.		LUMP SUM CIP — I		RASTRUCTURE	
	AND EQ TELECO BELL AN IMPROV GROUNI EQUIPM	DESIGN, CONSTRUC UIPMENT FOR ELE MMUNICATIONS, F ND OTHER INFRAST EMENTS AT VARIO D AND SITE IMPRO ENT AND APPURTI	CTRICAL, PROGRAM FRUCTURE US SCHOOLS; VEMENTS;		
		PLANS DESIGN		1 1	1 498
		CONSTRUCTION		10,797	9,500
		EQUIPMENT		1	1
		TOTAL FUNDIN	G EDN	10,800 B	10,000 B
8.		LUMP SUM CIP — H UPGRADES, STATE		IENCE FACILITIE	S
	FOR THI NEW HIG GROUNI	, CONSTRUCTION A E IMPROVEMENT O GH SCHOOL SCIEN D AND SITE IMPRO ENT AND APPURTI	F EXISTING OR CE FACILITIES; VEMENTS;		
		DESIGN		2,000	200
		CONSTRUCTION		12,500	4,800
		EQUIPMENT TOTAL FUNDING	G EDN	500 15,000 B	5,000 B
		101.121 01.011		10,000 B	2,000 D

					APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O	
NO.	NO.	TITLE	A	GENCY	2011-2012 F	2012-2013 F	
9.	000007	LUMP SUM CIE STATEWIDE	P — SPE	CIAL EDUCA	TION RENOVATION	ONS,	
	TO REN SPECIAL AND SIT	I, CONSTRUCTION INTERPRETATION INTER	OOMS ' NEEDS; NTS; E	TO ADDRESS GROUND	Γ		
		DESIGN			200	200	
		CONSTRUCTIO	N		799	1,799	
		EQUIPMENT			1	1	
		TOTAL FUN	DING	EDN	1,000B	2,000 B	
10.	19	LUMP SUM CII	GE	NDER EQUIT	Y, STATEWIDE		
	FOR GE	I, CONSTRUCTION INDER EQUITY TE IMPROVEME PURTENANCES	PROJEC NTS; E	CTS; GROUNI)		
		DESIGN			450	450	
		CONSTRUCTIO	N		1,500	-,	
		EQUIPMENT			50	50	
	TOTAL FUNDING EDN 2,000 B 2,000 B						
11.	004004	LUMP SUM CII	P—NO	ISE/HEAT ABA	ATEMENT, STATE	WIDE	
	CORREG AFFECT VENTIL SITE IM	I AND CONSTRUCTIVE MEASUR TED BY EXCESS AATION PROBLE PROVEMENTS; TENANCES.	ES TO IVE NO MS; GF	SCHOOLS DISE AND ROUND AND			
		DESIGN			500	400	
		CONSTRUCTIO	ON		2,500	1,600	
		TOTAL FUN	DING	EDN	3,000 B	2,000 B	
12.	002002	LUMP SUM CII STATEWIDE	P—MI	NOR RENOVA	TIONS AND IMP	ROVEMENTS,	
	FOR MI AND IM AND SC EDUCA CORRE DEFICII DISTRIG GROUN	I, CONSTRUCTION NOR ADDITION IPROVEMENTS CHOOL SITES TO TIONAL PROGR CT EDUCATION ENCIES, INCLUI CT OFFICE IMPI ID AND SITE IM MENT AND APP	NS, RENTO BUID IMPROMENTAL SPICE SPI	IOVATIONS LDINGS DVE THE ND TO ECIFICATION: TATE AND IENTS; MENTS;	S		
		DESIGN			300	400	
		CONSTRUCTIO	N		1,625	1,000	
		EQUIPMENT	marc	EDM	75	100	
		TOTAL FUN	DING	EDN	2,000B	1,500 B	

CAPITAL	IMPROVEMENT	PROJECTS

		CAPITAL IMP	ROVEMENT	PROJECTS			
				APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F		
13.	18	LUMP SUM CIP—	MASTER PLAN/L				
	MASTEI LAND A OF PARG FEASIBI EXISTIN SERVICI AND UN SITE IM	AND LAND ACQUIS R PLANNING, SITE: CQUISITION STUD CELS, ACQUISITION LITY STUDIES TO I IG FACILITIES, ANI ES NEEDED TO MEI RFORESEEN NEEDS PROVEMENTS; EQU ENANCES.	SELECTION, PRE IES, ACQUISITIO I SERVICES, JPGRADE OOTHER ET FUTURE I; GROUND AND	N ·			
		PLANS LAND		500 500	500 500		
		TOTAL FUNDIN	G EDN	1,000 B	1,000 B		
14.	031	LUMP SUM CIP —	ENERGY IMPROV	VEMENTS, STATE	WIDE		
	EQUIPM GROUN	DESIGN, CONSTRU- IENT FOR ENERGY D AND SITE IMPRO IENT AND APPURT	IMPROVEMENTS;	,			
		PLANS DESIGN		200 300	200 300		
		CONSTRUCTION		1,499	1,499		
		EQUIPMENT TOTAL FUNDIN	C EDN	1 2,000 B	1 2,000 B		
15.		LUMP SUM CIP — I		•	2,000 B		
13.		ACCESSIBILITY, ST		QOII MENT AND			
	TO REPI WHICH PROVID AREA O PROVID AREAS/I WITH D GUIDEL SITE IM	, CONSTRUCTION A LACE PLAYGROUNI DO NOT MEET SAF E APPROPRIATE PA F PLAYGROUND EC E ACCESSIBILITY T EQUIPMENT PER A ISABILITIES ACT A INES (ADAAG); GR PROVEMENTS; EQU'ENANCES.	D EQUIPMENT ETY STANDARD DDING IN THE QUIPMENT, O THE PLAY MERICAN CCESSIBILITY DUND AND	S,			
		DESIGN		50	50		
		CONSTRUCTION EQUIPMENT		449 1	449 1		
		TOTAL FUNDIN	G EDN	500 B	500B		
16.		AIEA ELEMENTAR	Y SCHOOL, OAH	U			
	AIR CON	AND CONSTRUCTI NDITIONING. GROUPROVEMENTS, EQU ENANCES.	IND AND				
		DESIGN		1			
		CONSTRUCTION TOTAL FUNDIN	G EDN	199 200 B	В		

					AP	PROPRIA'	TIONS (IN	000'S)
ITFM	CAPITAL PROJECT		F	XPENDING		CAL M EAR O	FISCA YEAI	
NO.	NO.	TITLE		GENCY		i-2012 F	2012-20	
16.01	•	AIEA INTERM	IEDIAT	E SCHOOL, C	DAHU			
	RETAIN GATE. G	AND CONSTRI ING WALL, PER ROUND AND S ENT AND APP	RIMETE SITE IM	R FENCE AN	ND TS;			
		DESIGN CONSTRUCTION TOTAL FUN		EDN		В		1 949 950 B
16.02	. .	AIEA INTERM	[EDIAT]	E SCHOOL, C	DAHU			
	WIDE EI	AND CONSTRI LECTRICAL UP E APPURTENA DESIGN CONSTRUCTION	GRADE NCES.				1	5 195
		TOTAL FUN		EDN		В		200B
17.		AIEA HIGH SC	HOOL,	OAHU				
	TO COM RENOVA BUILDIN	, CONSTRUCTI PLETE THE EX ATION FOR THI NG, AND GROU ENANCES. DESIGN CONSTRUCTIO	PANSIC E ADMI IND AN	ON ÂND NISTRATION		1 228		
		EQUIPMENT TOTAL FUN	IDING	EDN		230B		В
18.	PLANS, I EQUIPM AT THE IMPROV	AINA HAINA I DESIGN, CONS IENT FOR VARI SCHOOL; GROV EMENTS; EQU ENANCES. PLANS	TRUCTI IOUS PR UND AN	ION AND ROJECTS ND SITE	OOL, OA	HU 1		
		DESIGN CONSTRUCTION	ON			1 252		
		EQUIPMENT TOTAL FUN		EDN		1 255 B		В
19.	ELECTR	ALA WAI ELEM RUCTION FOR O ICAL UPGRAD	CAMPU DES; GRO	S-WIDE OUND AND	, OAHU			
	APPURT	PROVEMENTS; ENANCES.	•	MENT AND		1,000		
		CONSTRUCTION TOTAL FUN		EDN		1,000 B		В
19.01	DESIGN CUSTOL BUILDIN IMPROV	ALA WAI ELE AND CONSTR DIAL STORAGE NGS H & D; GRO EMENTS; EQU	UCTION SHED I OUND &	N FOR A BETWEEN & SITE	, OAHU			
	AFFURI	ENANCES. DESIGN CONSTRUCTIO TOTAL FUN		EDN		В		15 135 150B

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
19.02	2.	CENTRAL MA	UI MID	DLE SCHOOL,	MAUI	
	NEW M	AND LAND ACC IDDLE SCHOOI FE IMPROVEME PURTENANCE: PLANS LAND TOTAL FUN	CAMP ENTS; E S.	US; GROUND QUIPMENT	В	2 498 500 B
20.	120028	DOE DATA CE	NTER, O	OAHU		
	FOR BA DATA C AT A DI SITE IM	I, CONSTRUCTI CKUP GENERA ENTER OR NEV FFERENT SITE PROVEMENTS; FENANCES.	TOR FO V DATA GROU	OR EXISTING CENTER ND AND		
		DESIGN CONSTRUCTION	ON		300 1,800	
		EQUIPMENT TOTAL FUN		EDN	100 2,200 B	В
21.	120024	EAST KAPOLE	I HIGH	SCHOOL, OAH	U	
	FOR A 1 GROUN	LAND ACQUISI NEW HIGH SCH D AND SITE IM IENT AND APP	OOL CA PROVE	AMPUS; MENTS;		
	LQUIIN	PLANS LAND	OICI LIV	AITCES.	900 100	
		DESIGN TOTAL FUN	DING	EDN	1,000 B	2,300 2,300 B
22.	DESIGN CAMPU IMPROV	EAST KAPOLE I FOR A NEW M S; GROUND AN EMENTS; EQUITENANCES. DESIGN	IDDLE D SITE	SCHOOL	AHU 2,500	
		TOTAL FUN	DING	EDN	2,500 B	В
23.	WIDE E	ENCHANTED I AND CONSTRI LECTRICAL UP IE IMPROVEME PURTENANCE DESIGN	JCTION GRADI NTS; E	N FOR CAMPUS E; GROUND	SCHOOL, OAHU	
		CONSTRUCTION TOTAL FUN		EDN	1,399 1,400 B	В
23.0	PLANS, CAMPU GROUN	EWA BEACH E DESIGN AND C S-WIDE ELECT D AND SITE IM IENT AND APP PLANS	ONSTR RICAL PROVE	UPGRADES; MENTS;	L, OAHU	1
		DESIGN CONSTRUCTION TOTAL FUN		EDN	В	1 1,478 1,480 B

					APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE		GENCY	2011-2012 F	2012-2013 F
24.		EWA ELEMEN	TARY S	CHOOL, OAHU		
	TO CON BUILDII ADJOIN SITE IM	, CONSTRUCTI STRUCT AN EI NG, INCLUDIN ING FACILITIE PROVEMENTS	GHT-CL G ALL C S; GRO	ASSROOM OTHER UND AND		
	APPURI	ENANCES. DESIGN			700	
		CONSTRUCTION	ON		, 55	9,500
	*	EQUIPMENT TOTAL FUI	NDING	EDN	700 B	100 9,600B
25.	P10128	FARRINGTON			IJ	,
	EQUIPM OF THE SWIMM GROUN	DESIGN, CONS IENT FOR THE CAMPUS FACI ING POOL ANI D AND SITE IN IENT AND APP PLANS	REHAB LITIES, D LOCKI IPROVE	ILITATION INCLUDING ER ROOM; MENTS;		1
		DESIGN				1
		CONSTRUCTION EQUIPMENT	ON			4,997 1
	•	TOTAL FUI	NDING	EDN	В	5,000 B
25.01		HALE KULA	ELEMEN	NTARY SCHOO	L, OAHU	
	TO UPG CAMPU SITE IM AND AP IS DEEM FOR FE	I, CONSTRUCTI RADE AND EX S FACILITIES; OPROVEMENTS; PURTENANCE IED NECESSAI DERAL AID FI JRSEMENT. DESIGN CONSTRUCTI EQUIPMENT TOTAL FUI	ON ANI PAND T GROUNI EQUIPI S. THIS Y TO Q NANCIN	D EQUIPMENT HE D AND MENT PROJECT UALIFY		20 27,960 20 6,000 B 22,000 N
26.01		HEEIA ELEM	ENTARY	, oahu		
	FOR A C DRAINA & SITE I	DESIGN, AND COVERED PLAY AGE IMPROVEN MPROVEMENT ENANCES. PLANS DESIGN CONSTRUCTI	COURT MENTS; S; EQUI	AND GROUND		25 25 2,450
		TOTAL FUI		EDN	В	2,500 B
27.		HELEMANO E	LEMEN	TARY SCHOOL	L, OAHU	
	AT HEL GROUN	AND DESIGN F EMANO ELEM D AND SITE IN IENT AND APF	ENTARY IPROVE	SCHOOL; MENTS;		

			TONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		PLANS DESIGN TOTAL FUNI	OING	EDN	1 499 500 B	В
28.		HIGHLANDS IN	TERM	IEDIATE SCH	OOL, OAHU	
	RENOVA INCLUD AND SIT AND AP	AND CONSTRU TE THE CHORU ING ASBESTOS E IMPROVEMEI PURTENANCES DESIGN CONSTRUCTIO TOTAL FUNI	S CLA REMO NTS; E	SSROOM, WAL; GROUN QUIPMENT	80 400 480 B	В
28.01	l.	HILO INTERMI	EDIAT	E SCHOOL, H	AWAII	
	ROOMS A SITE IMI APPURT	AND DESIGN FO AND SHOWERS; PROVEMENTS; F ENANCES. PLANS	GROU	JND &		250
		DESIGN TOTAL FUNI	DING	EDN	В	250 500 B
28.02	2.	HOKULANI EL	EMEN	TARY SCHOO	L. OAHU	
	COVERE IMPROV APPURT	AND CONSTRU D LANAIS; GRC EMENTS; EQUII ENANCES. DESIGN CONSTRUCTIO	CTION OUND O	N FOR & SITE		15 135
		TOTAL FUNI		EDN	В	150 B
28.03	3.	HONOWAI ELE	MENT	ARY SCHOOL	, OAHU	
	REMOVA STAIRWA AND SIT AND API	AND CONSTRUAL AND REPLAC AYS FOR BUILD: E IMPROVEMEN PURTENANCES. DESIGN	EMEN ING H	NT OF THE ; GROUND		1
		CONSTRUCTION TOTAL FUNI		EDN	В	189 190 B
29.		ILIAHI ELEMEN	NTARY	SCHOOL, OA	HU	
	INSTALI PLAY CC IMPROVI APPURT	AND CONSTRU LATION OF COV DURT; GROUND EMENTS; EQUII ENANCES. DESIGN	ERING AND S MENT	FOR SITE	1	
		CONSTRUCTION TOTAL FUNI		EDN	1,499 1,500B	В

					APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		E.	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE		GENCY	2011-2012 F	2012-2013 F
30.		JAMES CAMPBI	ELL HI	GH SCHOOL	, OAHU	
	EQUIPM UPGRAI AND FIE SITE IME APPURT	DESIGN, CONST ENT FOR IMPR DES FOR THE A' LLD COMPLEX; PROVEMENTS; I ENANCES. PLANS	OVEMI THLET GROUI	ENTS AND IC TRACK ND AND	1	
		DESIGN			1	
		CONSTRUCTIO EQUIPMENT	N		997 1	
		TOTAL FUN	DING	EDN	1,000 B	В
31.		JAMES B. CAST	LE HIG	H SCHOOL,	OAHU	
	TO REPL AND SOU BRIGHT SITE IME	DESIGN AND CO LACE THE LIGH UND SYSTEM IN AUDITORIUM; PROVEMENTS; I ENANCES.	TING S N THE I GROU	SYSTEM RONALD ND AND		
		PLANS DESIGN			20 80	
		CONSTRUCTIO	N		485	
		TOTAL FUN	DING	EDN	585B	В
32.		KAILUA ELEMI	ENTAR	Y SCHOOL, O	OAHU .	
	CAMPUS UPGRAI IMPROV APPURT	AND CONSTRUS-WIDE ELECTRODE; GROUND AI EMENTS; EQUIDENANCES. DESIGN CONSTRUCTIO TOTAL FUN	RICAL S ND SIT PMENT N	SYSTEM E CAND	100 1,300 1,400 B	В
33.		KAILUA HIGH	SCHOO	L, OAHU		
	FOR RÉI SOCCER STORAG IMPROV APPURT	DESIGN AND COMOVAL AND RE /FOOTBALL FIFEE ROOMS; GROEMENTS; EQUITED ANCES.	EPLACE ELD BL UND A	EMENT OF EACHERS/ ND SITE	50	
		PLANS DESIGN			50 500	
		CONSTRUCTIO TOTAL FUN		EDN	1,950 2,500 B	В
34.		KAISER HIGH	SCHOO	L, OAHU		
	FOR A G GROUNI EQUIPM	DESIGN AND CO SIRLS ATHLETION D AND SITE IMP ENT AND APPU PLANS	C LOCK PROVE	XER ROOM; MENTS;	1	
		DESIGN			699	
		CONSTRUCTIO TOTAL FUN		EDN	700 B	6,500 6,500 B
		IOIAL FUN	טאוע	EDN	/UU D	0,500 B

					APPROPRIAT	IONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2011-2012 F	YEAR O 2012-2013 F
35.		KALAHEO HI	GH SCH	OOL, OAHU		
	EQUIPM ATHLET GROUN	DESIGN, CONS IENT FOR IMP TIC FIELD. PRO D AND SITE IM IENT AND APP	ROVEMI JECT TO IPROVE	ENTS TO THE D INCLUDE MENTS;		
		PLANS DESIGN			1	
		CONSTRUCTI	ON		1,497	
		EQUIPMENT TOTAL FUI	NDING	EDN	1,500B	В
35.01	•	KALAHEO HI	GH SCH	OOL, OAHU		
	OF BLÉA AND TE SITE IM	DESIGN AND O ACHERS FOR A NNIS COURTS. PROVEMENTS: ENANCES.	THLET GROUN	IC FIELD ND AND		
		PLANS DESIGN				1
		CONSTRUCTION TOTAL FUR		EDN	В	408 410 B
36.		KALANI HIGI	H SCHOO	OL, OAHU		
	SHOWEI REQUIR IMPROV	FOR GIRLS' L R BUILDING P: EMENTS; GRO EMENTS; EQU ENANCES. DESIGN TOTAL FUI	ER TITL OUND AI IPMENT	E IX ND SITE T AND	800 800 B	В
37.		KALEIOPUU I			L, OAHU	
	UPGRAI IMPROV	RUCTION FOR DES; GROUND EMENTS; EQU ENANCES. CONSTRUCTION TOTAL FUI	ELECTR AND SI IPMENT	ICAL TE TAND	В	550 550 B
37.01		KALEIOPUU			_	330 B
37.01	DESIGN SECONI GROUN	AND CONSTR O RAMP FOR C D AND SITE IN IENT AND APP	UCTION AMPUS IPROVE	I FOR A EVACUATION MENTS; AND		
		DESIGN				1
		CONSTRUCTION TOTAL FUR		EDN	В	624 625 B
37.02		KALIHI UKA	ELEME	NTARY SCHO	OL, OAHU	
	WATER GROUN	RUCTION TO R DAMAGED INI D AND SITE IN IENT AND APP	FRASTR IPROVE	UCTURE; MENTS;		
	7	CONSTRUCTION TOTAL FUR	ON	EDN	В	300 300 B

					APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F		
38.		KAMAILE ELE	EMENTA	ARY SCHOOL	, OAHU			
	UPGRAI IMPROV	EUCTION FOR I DES; GROUND EMENTS; EQU ENANCES. CONSTRUCTIO TOTAL FUN	AND SI IPMENT ON	TE TAND	В	800 800 B		
38.01	l .	KAMILOIKI E	LEMEN	TARY SCHOO	OL, OAHU			
	ADA TŔ & SITE I	DESIGN, AND O ANSITION ACC MPROVEMENT ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUN	CESSIBII S; EQUI	LITY; GROUN PMENT &		37 37 301 375 B		
39.		KANEOHE EL	EMENT	ARY SCHOOL	., OAHU			
	ADA TŔ SITE IM	DESIGN AND C ANSITION PLA PROVEMENTS; 'ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUN	N; GRO EQUIPI ON	UND AND MENT AND	30 150 600 780 B	В		
41.		KANOELANI I	ELEMEN	TARY SCHO	OL, OAHU			
	CAMPUS UPGRAI IMPROV	AND CONSTR S-WIDE ELECT DE; GROUND A EMENTS; EQU ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	UCTION RICAL S AND SIT IPMENT	N FOR SYSTEM E	1 949 950 B	В		
41.01	ι.	KANOELANI	ELEME	NTARY SCHO	OOL, OAHU			
	COVERE SITE IM	AND CONSTR ED WALKWAYS PROVEMENTS; ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	; GROU! EQUIP! ON	ND &	В	75 675 750 B		
42.	454051	KAPAA ELEM	ENTARY	SCHOOL, K.	AUAI			
	FOR A N	, CONSTRUCTI IEW LIBRARY; PROVEMENTS; ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUN	GRÓUN EQUIPI ON	ID AND MENT AND	75 5,850 75 6,000 B	В		

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F		
42.0	1. P90080	KAPOLEI HIGH S	СНО	OL. OAHU				
	PLANS, A NEW I GROUN	DESIGN, AND CO LOCKER ROOM A D AND SITE IMPR IENT AND APPUR PLANS DESIGN CONSTRUCTION TOTAL FUND	NSTF ND S OVE: TEN.	RUCTION FOR HOWERS; MENTS;	В	25 25 4,615 4,665 B		
43.	P90080	KAPOLEI II ELEN	/ENT	TARY SCHOOL	, OAHU			
	CONSTI A NEW I KAPOLI IMPROV	ACQUISITION, DES RUCTION AND EQ ELEMENTARY SC EI REGION; GROU PEMENTS; EQUIPA TENANCES.	UIPM HOO! ND A	MENT FOR L IN THE AND SITE				
		LAND DESIGN CONSTRUCTION EQUIPMENT				1 1 39,398 600		
		TOTAL FUND	NG	EDN	В	40,000 B		
43.0	1.	KAPUNAHALA I	ELEM	ENTARY SCH	OOL, OAHU			
	MECHA WHEEL THE GR FLOOR;	I AND CONSTRUC NICAL LIFT TO TI CHAIR-BOUND SI OUND FLOOR TO GROUND & SITE IENT & APPURTEI DESIGN CONSTRUCTION TOTAL FUNDI	RANS TUDE THE IMPR NANG	SPORT ENTS FROM SECOND ROVEMENTS; CES.	В	33 297 330 B		
44.		KAUAI HIGH SCH	HOOL	., KAUAI				
	A NEW SITE IM	DESIGN AND CO? GYMNATORIUM; PROVEMENTS; EQ ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDI	GRO OUIPN	UND AND	1 100 10,835 10,936B	В		
44.01	ι.	KAUAI HIGH SCI	HOOI	L, KAUAI				
	OF EXISTECTION SITE IM	RUCTION FOR THE TING BUILDING DLOGY CENTER; PROVEMENTS; EQ ENANCES.	T FOI GROU	R NEW UND AND				
		CONSTRUCTION TOTAL FUNDI	NG	EDN	В	500 500 B		

		, , , , , , , , , , , , , , , , , , , ,			APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
44.02	2.	KAWANANAKOA	A MIC	DLE SCHOOL,	OAHU	
	DESIGN FOR TH AUDITO SITE IM	, CONSTRUCTION E PERFORMING A PRIUM RENOVATI PROVEMENTS; EC ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	I ANI ARTS ON; O QUIPN	DEQUIPMENT CENTER AND GROUND AND MENT AND	В	10 4,980 10 5,000 B
45.	370051	KEAAU MIDDLE	SCH	OOL, HAWAII		
	FOR A N GROUN	, CONSTRUCTION NEW CLASSROOM D AND SITE IMPI IENT AND APPUI DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	I BUIL ROVEI RTENA	.DING; MENTS; ANCES.	200 2,200 100 2,500 B	В
46.		KEONEULA ELE	MEN	TARY SCHOOL	, OAHU	
	FOR 4 N GROUN	, CONSTRUCTION EW PORTABLE C D AND SITE IMPI IENT AND APPUI DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	LASSI ROVEI RTENA	ROOMS; MENTS; ANCES.	1 1,373 1 1,375 B	В
46.0	1.	KING INTERME	DIAT	E, OAHU		
	CONVE A CAFE AND A S TO THE SITE IM	I AND CONSTRUC RT THE SCHOOL OF TORIUM BY ADD STAGE, INCLUDIN MEDIA SYSTEM; PROVEMENTS; EC ENANCES. DESIGN CONSTRUCTION TOTAL FUND	CAFE ING II GROV QUIPM	TERIA INTO BATHROOMS PGRADES UND &	В	70 630 700 B
47.		KING KEKAULI	KE HI	GH SCHOOL, M	ИAUI	
	NEW AU	I AND CONSTRUCTION CONSTR	UND MENT	AND SITE	1 1 040	9,900
		CONSTRUCTION TOTAL FUND		EDN	1,949 1,950B	9,900 9,900 B

ITEM F	PLANS, C FOR RES COURTS GROUNE EQUIPMI I O DESIGN AIR CON SITE IMP APPURTE	TITLE CONSTRUCTION AND PURCHASE CONSTRUCTION AND SITE IMPRODUCTION AND APPURT TOTAL FUNDIN KIPAPA ELEMENTA AND CONSTRUCTIONIC; GROUROVEMENTS; EQUIRONES; EQUIRONES; EQUIRONES; EQUIRONES; EQUIRONES; EQUIRONES; EQUIRONES; EQUIRONES	ACELEIND SKEPOFF HOVEING GARY	EQUIPMENT ETBALL HOOPS; MENTS; ANCES. EDN SCHOOL, OAI	1 198 1 200 B	FISCAL M YEAR O 2012-2013 F
NO. N 48.	PLANS, C FOR RES COURTS GROUNE EQUIPMI I I DESIGN AIR CON SITE IMP APPURTE	KING LUNALILO E CONSTRUCTION AT URFACING OF BAS AND PURCHASE CO AND SITE IMPRO ENT AND APPURT PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDIN KIPAPA ELEMENT DITIONING; GROU	ACELEIND SKEPOFF HOVEING GARY	GENCY MENTARY, OAI EQUIPMENT ETBALL HOOPS; MENTS; ANCES. EDN Y SCHOOL, OAI	2011-2012 F HU 1 198 1 200 B	2012-2013 F
48.	PLANS, C FOR RES COURTS GROUNE EQUIPMI I O DESIGN AIR CON SITE IMP APPURTE	KING LUNALILO E CONSTRUCTION AT URFACING OF BAS AND PURCHASE CO AND SITE IMPRO ENT AND APPURT PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDIN KIPAPA ELEMENT DITIONING; GROU	ND SKE SKE VEI VEI G ARY	MENTARY, OAI EQUIPMENT ETBALL HOOPS; MENTS; ANCES. EDN Y SCHOOL, OAI	1 198 1 200 B	
	PLANS, C FOR RES COURTS GROUNE EQUIPMI I O DESIGN AIR CON SITE IMP APPURTE	CONSTRUCTION AT URFACING OF BAS AND PURCHASE CO AND SITE IMPRO ENT AND APPURTI PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDIN KIPAPA ELEMENTA AND CONSTRUCTI DITIONING; GROU	ND SKE OF H VEI EN/	EQUIPMENT ETBALL HOOPS; MENTS; ANCES. EDN SCHOOL, OAI	1 198 1 200 B	В
49.	FOR RES COURTS GROUNE EQUIPMI I DESIGN AIR CON SITE IMP APPURTE	URFACING OF BAY AND PURCHASE OF AND SITE IMPROFILE ENT AND APPURTIPLANS CONSTRUCTION EQUIPMENT TOTAL FUNDIN KIPAPA ELEMENT DITIONING; GROU	SKE OF H VEI ENA IG ARY	ETBALL IOOPS; MENTS; ANCES. EDN SCHOOL, OAI	198 1 200 B	В
49.	DESIGN AAIR CON SITE IMP APPURTE	PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDIN KIPAPA ELEMENTA AND CONSTRUCTI DITIONING; GROU	IG ARY ION	EDN Z SCHOOL, OAI	198 1 200 B	В
49.	DESIGN AIR CON SITE IMP APPURTE	EQUIPMENT TOTAL FUNDIN KIPAPA ELEMENTA AND CONSTRUCTI DITIONING; GROU	ARY ION	SCHOOL, OAI	1 200 B	В
49.	DESIGN AIR CON SITE IMP APPURTE	TOTAL FUNDIN KIPAPA ELEMENTA AND CONSTRUCTI DITIONING; GROU	ARY ION	SCHOOL, OAI	200 B	В
49.	DESIGN AIR CON SITE IMP APPURTE	AND CONSTRUCTI DITIONING; GROU	ION	•	HU	
	AIR CON SITE IMP APPURTE	DITIONING; GROU		TO DEDI ACE		
	J	ENANCES. DESIGN) AND		1
	(CONSTRUCTION TOTAL FUNDIN	iC.	EDN	В	199 200 B
					ь	. 200В
50.		KOHALA HIGH SCI		•		
	SCIENCE SITE IMP APPURTE	ND DESIGN FOR A BUILDING; GROU ROVEMENTS; EQU ENANCES.	IND	AND		
		PLANS DESIGN			1 799	1 799
	•	TOTAL FUNDIN	G	EDN	800B	800B
51. 1	20020	KUALAPUU ELEM	EN.	TARY SCHOOL	, MOLOKAI	
	WATERLI FOR FIRI SITE IMP APPURTE	AND CONSTRUCTI INE AND/OR OTHE E SUPPRESSION; G ROVEMENTS; EQU ENANCES.	ER I	PROVISIONS UND AND		
		DESIGN CONSTRUCTION			1 2,749	
	,	TOTAL FUNDIN	G	EDN	2,750 B	В
52.	1	LAHAINA INTERM	ŒD	IATE SCHOOL,	, MAUI	
	RENOVAT GROUND	AND CONSTRUCTI FION OF STUDENT AND SITE IMPRO DESIGN	RE	ESTROOMS;		85
	(CONSTRUCTION		EDNI		855
	710016	TOTAL FUNDIN			В	940 B
53. F		LAIE ELEMENTAR				
	OF THE C	UCTION FOR THE I CAFETERIA; GROU ROVEMENTS; EQU ENANCES.	IND	AND		
	(CONSTRUCTION TOTAL FUNDIN	G	EDN	62 62 B	В

-	127		-		APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
54.	*	LEHUA ELEM	ENTARY	SCHOOL, OA	AHU	
	DESIGN THE SCI SITE IM	AND CONSTR HOOL PARKIN PROVEMENTS ENANCES. DESIGN CONSTRUCTI TOTAL FU	RUCTION G LOT; (; EQUIP)	I TO EXPAND GROUND AND MENT AND		В
55.		LINCOLN ELI	EMENTA	RY SCHOOL,	OAHU	
	UPGRAI ORDER SITE IM	FOR AIR CONDES FOR BUIL OF PRIORITY; PROVEMENTS ENANCES. DESIGN TOTAL FU	DING C GROUN ; EQUIPI	AND D IN ID AND MENT AND	200 200 B	В
55.0	1.	MAKAKILO	ELEMEN	TARY SCHOO	L, OAHU	
	FOR A P SPECIAI SITE IM	AND CONSTRUCTION CONTABLE BUILD EDUCATION PROVEMENTS ENANCES.	LDING I ; GROUN	FOR ND &		37
		DESIGN CONSTRUCTI TOTAL FU		EDN	В	338 375 B
55.0	2.	MANANA EL	EMENTA	ARY SCHOOL	LIBRARY, OAHU	
	TO COM THE LIB IMPROV	AND CONSTR IPLETE RENOVERARY; GROUP EMENTS; EQU ENANCES. DESIGN	VATIONS ND AND	STO SITE		10
		CONSTRUCTI TOTAL FU		EDN	В	350 360B
56.		MANOA ELEM	MENTAR	Y SCHOOL, O	AHU	
	THE RES PLAY AS AND SIT	DESIGN AND SURFACING C REA FOR THE TE IMPROVEM PURTENANCI	F THE B STUDEN ENTS; E	LACKTOP NTS; GROUND		
		PLANS DESIGN CONSTRUCTI TOTAL FU		EDN	10 10 480 500 B	В
56.0	1.	MANOA ELE	MENTAI	RY SCHOOL, C	DAHU	
	A ROOF ROOFEI & SITE I	AND CONSTE OVER THE EX DASPHALT PL MPROVEMEN' ENANCES.	CISTING AYCOUR	OPEN- RT; GROUND		
	. II OKI	DESIGN				50

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			KPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTI TOTAL FU		EDN	В	450 500 B
56.02	2.	MAUI HIGH S	SCHOOL,	MAUI		
	ROOM;	AND DESIGN I GROUND & SI IENT & APPUR PLANS DESIGN TOTAL FU	TE IMPRO TENANO	CES.	e B	125 125 250 B
57.		MCKINLEY H	IIGH SCH	łool, oahu		
	A NEW DEMOL EXISTIN NECESS AND SI	DESIGN AND SYNTHETIC TI JITION AND CO NG STRUCTUR SARY IMPROVE TE IMPROVEM PPURTENANCE PLANS DESIGN CONSTRUCTE TOTAL FU	RACK AND INSTRUCES AND EMENTS; ECO.	ND FIELD, CTION OF OTHER GROUND QUIPMENT	1 1 4,998 5,000 B	3,000 3,000 B
57.01	l .	MCKINLEY I	HIGH SC	HOOL, OAHU		
	ELECTE SITE IM	N AND CONSTR RICAL UPGRAI IPROVEMENTS IENANCES. DESIGN CONSTRUCTI	DES; GRO ; EQUIPN	DUND AND		7 990
		TOTAL FU		EDN	В	997 B
58.	RECON COURT GROUN	MILILANI HI N AND CONSTE STRUCT AND S, PARKING LO ID AND SITE IN MENT AND API DESIGN	RUCTION RESURFA OT, AND I MPROVE	ITO ACE TENNIS DRIVEWAY; MENTS;		1
		CONSTRUCTI		EDN	В	899 900 B
59.		MILILANI HI			D	, , , , , , , , , , , , , , , , , , ,
J7.	AND UI AND BU GROUN	N AND CONSTIPER AND CONSTIPER AND SITE IN MENT AND API DESIGN CONSTRUCTION	RUCTION R-OPTIC VORK CA MPROVE PURTENA	TO REPLACE BACKBONE ABLING; MENTS;	1 999	
		TOTAL FU		EDN	1,000 B	В

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
59.01		MILILANI HI	GH SCH	OOL, OAHU		
	RESURF LOT AND SITE IM	AND CONSTR ACE THE LOW D DRIVEWAY; PROVEMENTS ENANCES. DESIGN CONSTRUCTI	ER PAR GROUN EQUIPI ON	KING D & MENT &		25 326
59.02		TOTAL FUI			В	351 B
39.02	PLANS, I AND EQ RESTRO CONCES FIELD; O	MILILANI HI DESIGN, CONS UIPMENT FOR OMS AND UPO SSION STAND I GROUND & SIT IENT & APPUR PLANS DESIGN CONSTRUCTI	TRUCT R ADDIT GRADE FOR ATI TE IMPR TENAN	ION TIONAL OF HLETIC OVEMENTS;		10 10 1,070
		EQUIPMENT			_	10
		TOTAL FUI			В	1,100B
60.	INSTALI GROUN	AND CONSTR LATION OF CO D AND SITE IN ENT AND APF DESIGN CONSTRUCTI TOTAL FUI	UCTION VERED IPROVE URTEN	I FOR WALKWAYS; MENTS; ANCES.	1 500 501 B	В
61.	INSTALI OUTDO SITE IM	AND CONSTR LATION OF A COR PLAY COUPROVEMENTS, ENANCES, DESIGN CONSTRUCTION TOTAL FUT	UCTION COVERII RT; GRO EQUIPI	I FOR NG FOR UND AND MENT AND	J 1 500 501 B	В
62.		MILILANI MI	DDLE SO	CHOOL, OAHU	J	
	ROOFS (AND SIT	UCTION TO R ON BUILDINGS E IMPROVEMI PURTENANCE CONSTRUCTI TOTAL FUI	S G AND ENTS; E S. ON	F; GROUND	750 750 B	В
63.		MILILANI IKI	ELEMI	ENTARY SCHO	OOL, OAHU	
	REPAIR PLAY CO IMPROV	AND CONSTR AND RENOVA DURT; GROUN EMENTS; EQU ENANCES.	TION OI D AND S	F COVERED SITE		

	···	CAPITAL IMI		, , , , , , , , , , , , , , , , , , , ,		TIONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM		ı	E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2011-2012 F	2012-2013 F
		DEGICNI			1	
		DESIGN CONSTRUCTION			1 149	
		TOTAL FUNDI	NG	EDN	150B	В
64.		MILILANI UKA E	LEM	ENTARY SCH	OOL, OAHU	
		DESIGN, CONSTRU				
		IENT FOR INSTAL				
		OUND EQUIPMEN PROVEMENTS; EQ				
		PROVEMENTS; EQ ENANCES.	UIP	MENT AND		
	ALLOKI	PLANS			1	
		DESIGN			1	
		CONSTRUCTION			72	
		EQUIPMENT			1	_
		TOTAL FUNDI	NG	EDN	75 B	В
64.0	1.	MOANALUA ELE	MEN	NTARY SCHOO	L, OAHU	
	DESIGN	AND CONSTRUC	TION	I FOR		
		G SAFETY IMPRO				
	INCLUE	ING ADDITIONAL	L PAJ	RKINĠ		
	& A NEV	W DROP OFF LANE	E; GR	OUND &		
		PROVEMENTS; EQ	UIP	MENT &		
	APPURI	TENANCES. DESIGN				33
		CONSTRUCTION				297
		TOTAL FUNDI	NG	EDN	В	330 B
65.		MOANALUA HIGI	H SC	HOOL, OAHU		
	CONSTI	RUCTION AND EQ	TIDI	MENT FOR		
		L AUDITORIUM/PI			3	
		R TO COMPLETE P				
	AND SI	TE IMPROVEMENT	S; E	QUIPMENT		
	AND AF	PURTENANCES A	ND A	ALL RELATED)	
	PROJEC	T COSTS.			500	
		CONSTRUCTION			599 1	
		EQUIPMENT TOTAL FUNDI	NG	EDN	600B	В
66.		MOMILANI ELEM			OVHII	
00.					z, OAIIO	
		AND CONSTRUC				
		S-WIDE ELECTRIC D AND SITE IMPR				
		IENT AND APPUR				
	LQUII	DESIGN	1 1	an (CES.	1	
		CONSTRUCTION			599	
		TOTAL FUNDI	NG	EDN	600 B	В
66.0	1.	NANAKULI HIG	H SC	HOOL AND IN	TERMEDIATE	SCHOOL, OAHU
	PLANS	AND DESIGN FOR	A N	EW		
	TRACK	AND FIELD; GRO	UND	& SITE		
	IMPROV	/EMENTS; EQUIPM				
	APPUR	TENANCES.				25
		PLANS DESIGN				25 2,475
		TOTAL FUNDI	NG	EDN	В	2,500 B
			-	•	_	-, -

	1.50				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITA PROJEC NO.			XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
66.02	2.	NIU VALLEY N	MIDDL	E SCHOOL, OA	AHU	
	DESIC FOUR GROU	SN AND CONSTRU WORLD LANGU, IND & SITE IMPRO MENT & APPURI DESIGN CONSTRUCTIO TOTAL FUN	JCTION AGE CL OVEME ENAN	N FOR .ASSROOMS; NTS; CES.	В	30 2,970 3,000 B
67.		NOELANI ELE	MENTA	ARY SCHOOL,	OAHU	
	THE C FOR A WORK TECH! THE L IMPRO	GN AND CONSTRICURRENT SCHOO IN EXPANDED LI ISPACE, AND INC NOLOGY/MEDIA IBRARY; GROUN OVEMENTS; EQUI RTENANCES. DESIGN CONSTRUCTIO	L LIBR BRARY CLUSIO CENTE D AND PMEN	ARY SPACE COLLECTION N OF A ER WITHIN SITE	N, 100 900	
		TOTAL FUN	DING	EDN	1,000 B	В
67.01	i.	NUUANU ELE	MENTA	ARY SCHOOL,	OAHU	
	EQUIF AN OU GROU	S, DESIGN, CONST PMENT FOR THE JTDOOR COVERE ND & SITE IMPRO PMENT & APPURT PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUN	RESUR ED GYN OVEME ENAN	FACING OF I FLOOR; NTS; CES.	В	1 2 20 2 2 25 B
67.02	2.	NUUANU ELE	MENTA	ARY SCHOOL,	OAHU	
	TO RE IN TH AND S	S, CONSTRUCTIO COAT WALKWAY E FRONT OF THE SITE IMPROVEME APPURTENANCES PLANS CONSTRUCTIC EQUIPMENT TOTAL FUN	ROOF SCHOONTS; E	LOCATED DL; GROUND QUIPMENT	В	1 8 1 10 B
68.		OLOMANA SCI	HOOL,	OAHU		
	OF A THE E PORTA INCRE RISK" IMPRO	S, DESIGN AND C TWELVE-FOOT EX XISTING PHYSIC ABLE TO ACCOMI EASING NUMBER STUDENTS; GRO DVEMENTS; EQUI RTENANCES. PLANS DESIGN	TENSI AL EDU MODAT S OF "A UND A	ON TO JCATION E AT- ND SITE	5 8	

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			KPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTIO TOTAL FUN		EDN	75 88 B	В
69.		PAHOA ELEME	NTARY	SCHOOL, H.	AWAII	
	CAFETE IMPROV	AND DESIGN FO ERIA; GROUND A PEMENTS; EQUII PENANCES. PLANS DESIGN TOTAL FUNI	AND SI PMENT	TE `AND	1 999 1,000 B	В
70.		PEARL CITY HI	GHLA:	NDS, OAHU		
	CAMPU GROUN	I AND CONSTRU S-WIDE ELECTR D AND SITE IMI IENT AND APPU DESIGN CONSTRUCTIO TOTAL FUN	RICAL U PROVEI JRTENA N	JPGRADES; MENTS; ANCES.	1 949 950 B	В
70.01		PEARL CITY H				В
	SYNTHI THE BIN & SITE I	AND DESIGN TO ETIC TRACK AN NO NEVES STAD IMPROVEMENTS TENANCES. PLANS DESIGN TOTAL FUNI	D FIEL IUM; G S; EQUI	.D AT ROUND PMENT &	В	75 475 550 B
71.		PEARLRIDGE I	ELEME	NTARY SCHO	OOL, OAHU	
	CAMPU GROUN	I AND CONSTRU S-WIDE ELECTR ID AND SITE IMI MENT AND APPU DESIGN CONSTRUCTIO TOTAL FUN	RICAL U PROVE JRTEN VN	JPGRADES; MENTS; ANCES.	1 1,149 1,150B	В
71.01		PEARLRIDGE	ELEME	ENTARY SCH	OOL, OAHU	
	COVER!	I AND CONSTRUED WALK WAYS; /EMENTS; EQUITENANCES. DESIGN CONSTRUCTIO TOTAL FUN	GROUI PMENT N	ND SITE	В	1 649 650 B
71.02		PRESIDENT TH	HEODO	RE ROOSEV	ELT HIGH SCHOOL	, OAHU
	PLAN; C	AND DESIGN FO GROUND & SITE IENT & APPURT PLANS DESIGN	IMPRO ENANO	OVEMENTS; CES.	_	125 125
	×.	TOTAL FUN	DING	EDN	В	250 B

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
73.		PUOHALA ELEN	1ENT	ARY SCHOOL,	OAHU	
	ASSESSI SEPARA ON CAM IMPROV	AND DESIGN FOR MENT TO ADDRE TION OF WALLS IPUS; GROUND A EMENTS; EQUIP ENANCES. PLANS	ESS TI IN BU AND S	HE JILDINGS SITE	1	
		DESIGN			249	
		TOTAL FUND	ING	EDN	250 B	В
73.01	. P90110	RADFORD HIGH	I SCH	IOOL, OAHU		
	TO UPG FROM S SITE IM	, CONSTRUCTION RADE ALL-WEAT IX TO EIGHT LAN PROVEMENTS; ENANCES.	THER NES; (. TRÀCK GROUND AND		
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		EDN	• В	10 580 10 600 B
74.		ROYAL ELEMEN			HIII –	
,	GROUN	AND DESIGN FOID AND SITE IMP IENT AND APPUI PLANS DESIGN TOTAL FUND	R BUI ROVE RTEN	LDING C; MENTS; ANCES.	1 199 200 B	В
74.01		ROYAL KUNIA	ELEM	IENTARY SCH	OOL, OAHU	
	CAMPU: SITE IM	FOR A NEW ELEM S IN ROYAL KUN PROVEMENTS; E ENANCES. PLANS TOTAL FUND	IA; G QUIP	ROUND AND MENT AND	В	150 150 B
75.		SALT LAKE ELE			_	1302
, 5.	TO RENGE OF C-1 A ELECTR	, CONSTRUCTION OVATE INTERION ND E-3, A/C INST ICAL UPGRADE PROVEMENTS; EA	N ANI R CLA TALL S; GR	D EQUIPMENT ASSROOMS AND OUND AND	•	
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		EDN	200 500 300 1,000 B	200 500 300 1,000B

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
76.	:	SEAGULL SCHO	OOLS P	RESCHOOL, C	AHU	
	BUILDIN ELEMEN SITE IMF	UCTION OF A N IG LOCATED AT ITARY SCHOOL PROVEMENTS; F PURTENANCES.	ΓΚΑΡΟ ; GROU EQUIPN	OLEI JND AND MENT		
	QUALIFI CHAPTE	ES AS A GRANT R 42F, HRS. CONSTRUCTIO TOTAL FUNI	Γ PURS N	SUANT TO	300 300 C	Ċ
				EDN		
77.		STEVENSON M		,	HU	
	BUILDÍN LEARNII SITE IMF	DESIGN AND CO IG A, MULTI-PU NG CENTER; GI PROVEMENTS; F ENANCES.	IRPOSI ROUNI	E SCIENCE D AND		
		PLANS DESIGN			225 225	
		CONSTRUCTIO TOTAL FUNI		EDN	450B	6,750 6,750 B
78.		WAIAKEA HIGI	H SCHO	OOL, HAWAII		
	THE SCH AND FIE SITE IMI	UCTION AND E IOOL'S NEW AL ILD FACILITY; O PROVEMENTS; F ENANCES.	L-WEA GROUN	ATHER TRACK ND AND		
		CONSTRUCTIO	N		3,000	500
		EQUIPMENT TOTAL FUNI	DING	EDN	3,000B	500 B
79.		WAIAKEAWAEN	NA ELI	EMENTARY SO	CHOOL, HAWAII	
	PARKING AND SIT AND API	UCTION FOR A G ON KINOOLE E IMPROVEMEI PURTENANCES	STRE NTS; E	ET; GROUND		
		CONSTRUCTIO TOTAL FUN		EDN	В	450 450 B
79.0	1.	WAIAKEAWAE	NA EL	EMENTARY S	CHOOL, HAWAII	
	EQUIPM SURFAC PADDIN & SITE II	DESIGN, CONST ENT TO INSTAI E WITH GROUN G AT THE PLAY MPROVEMENTS	LL A FA ND COV GROU	ALL SAFETY VERING AND ND; GROUND	r	
		ENANCES. PLANS DESIGN	.			10 35
		CONSTRUCTIO EQUIPMENT	N			300 5
		TOTAL FUN	DING	EDN	В	350B

					_APPRO	PRIAT	TONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAT YEAR 2011-201	L M O	FISCAL M YEAR O 2012-2013 F
79.02	2.	WAIALUA ELE	EMENT	ARY SCHOOL	, OAHU		
	FOR THI GROUNI	, CONSTRUCTION E NEW LIBRAR D & SITE IMPRO	Y/MED OVEME	IA CENTER; NTS;	NT		
	`	ENT & APPURT DESIGN CONSTRUCTION		CES.			7 58
		EQUIPMENT TOTAL FUN	DING	EDN		В	5 70 B
80.		WAIAU ELEME	ENTARY	Y SCHOOL, OA	AHU		
	CAMPUS GROUNI EQUIPM	AND CONSTRI S-WIDE ELECT D AND SITE IM ENT AND APPI DESIGN	RICAL PROVE	UPGRADES; MENTS;			1
		CONSTRUCTION TOTAL FUN		EDN		В	1,199 1,200 B
80.01		WAIKELE ELE			OAHII	Б	1,200 B
	EQUIPM BASKET ADJACE SURFAC EQUIPM AGE APP PLAYGRE & SITE IN APPURT	CONSTRUCTION FOR RESUBALL COURT, ON PLAYGROU E, REMOVAL O ENT & REPLACE OUND EQUIPM MPROVEMENT ENANCES. DESIGN CONSTRUCTION FOR RESUBBLE CONSTRUCTION RESUBBLE CONSTRUCTION FOR FOR FOR FOR FOR FOR FOR	JRFACI CREAT ND CO F EXIS CEMEN E-KIND IENT; C S; EQUI	ING OF THE ION OF NCRETE TING T WITH DERGARTEN GROUND			17 150
		EQUIPMENT TOTAL FUN	DING	EDN		В	8 175 B
80.02	PLANS A EXISTIN PERFOR SITE IMF	WAIKELE ELE ND DESIGN FO G CAFETERIA MING ARTS ST PROVEMENTS;	OR EXE TO INC AGE; C	PANSION OF CLUDE A GROUND AND			
		ENANCES. PLANS DESIGN TOTAL FUN	DING	EDN		В	1 793 794 B
80.03	i.	WAIKIKI ELEN	MENTA	RY SCHOOL,	OAHU		
	A STUDE & SITE IN APPURTI	AND CONSTRUENT DROP OFF MPROVEMENTS ENANCES. DESIGN CONSTRUCTIO	LANE; S; EQUI	GROUND			45 405
		TOTAL FUN		EDN		В	450B

CAPITAL	IMPROVEMENT	PROJECTS

					APPROP	RIATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	/	XPENDING GENCY	FISCAL YEAR 2011-2012	O YEAR O
81.		WAIMANAL OAHU	O ELEME	NTARY AND) INTERMEDI	ATE SCHOOL,
	CAMPUS GROUNI EQUIPM	AND CONST S-WIDE IRRI D AND SITE IENT AND A DESIGN CONSTRUC	GATION S IMPROVE PPURTENA	YSTEM; MENTS; ANCES.	LL 1 499 500 E	в В
81.01	l .	WAIMANAI OAHU	LO ELEME	NTARY ANI	D INTERMED	IATE SCHOOL,
	INSTALI & WATE SITE IMI APPURT	AND CONST L A COVERE R FOUNTAIN PROVEMENT ENANCES. DESIGN	D WALKW NS; GROUT IS; EQUIPN	AY ND &		105
		CONSTRUC TOTAL F	TION UNDING	EDN	. E	945 1,050 B
81.02	2.	WAIMANAI OAHU	LO ELEME	NTARY ANI	D INTERMED	IATE SCHOOL,
	SCHOOL GROUNI EQUIPM	DESIGN ANI JWIDE ELEC D AND SITE ENT AND A PLANS DESIGN CONSTRUC TOTAL F	CTRICAL U IMPROVE PPURTENA	JPGRADE; MENTS; ANCES.	PR E	1 1 348 350 B
82.	P90122	WAIPAHU E	LEMENTA	RY SCHOOL	L, OAHU	
	CLASSRO SITE IM	AND CONSTOOM BUILD PROVEMENT ENANCES. DESIGN CONSTRUCTOTAL F	ING; GRO rs; Equipn	UND AND MENT AND	1 8,099 8,100 E	3 B
83.		WAIPAHU H	IIGH SCHO	OOL, OAHU		
	FOR ELI BUILDIN SITE IMI	DESIGN ANI ECTRICAL U NGS H, G, AN PROVEMENT ENANCES. PLANS DESIGN CONSTRUC	PGRADES ID Q; GRO IS; EQUIPM	IN UND AND	1 1 58	
			UNDING	EDN	60 E	B B

					APPROPRIAT	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
83.01	1.	WAIPAHU HIO	GH SCH	OOL, OAHU		
	DESIGN RETAIN C TO BU IMPROV	AND CONSTR ING WALL BEI ILDING Q; GRO EMENTS; EQU ENANCES.	UCTION HIND BU OUND &	FOR A JILDING SITE		
	MICKI	DESIGN CONSTRUCTION TOTAL FUN		EDN	В	20 180 200 B
83.02	2.	WAIPAHU HIG	GH SCH	OOL, OAHU		
	FIELD T GROUN	AND DESIGN F URF AND TRA D AND SITE IM IENT AND APP PLANS	ACK IMP IPROVE	PROVEMENTS MENTS;	3;	10
		DESIGN TOTAL FUI	NDING	EDN	В	990 1,000 B
84.		WAIPAHU INT	ERMED	IATE SCHOO	L, OAHU	
	BUILDIN Improv Improv	FOR AN EIGH NG; GROUND A EMENTS; GRO EMENTS; EQU ENANCES.	AND SIT	E ND SITE		
		DESIGN TOTAL FUI	NDING	EDN	800 800 B	В
85.		WASHINGTON	MIDD!	LE SCHOOL, (DAHU	
	ELECTR KITCHE B; GROU	AND CONSTR ICAL UPGRAI N, CAFETERIA IND AND SITE IENT AND APP DESIGN CONSTRUCTION	DES FOR A, AND E IMPROV URTEN ON	THE SCHOO BUILDING VEMENTS; ANCES.	1 179	
		TOTAL FU	NDING	EDN	180 B	В
85.01	DESIGN TO REN H; GROU	WASHINGTON CONSTRUCTI, OVATE A CLAS JND AND SITE IENT AND APP	ON ANI SROOM IMPRO	D EQUIPMEN IN BUILDING VEMENTS;	Т	25
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUR		EDN	В	25 425 25 475B
85.02	2.	WASHINGTO	N MIDD	LE SCHOOL,	OAHU	
	TO RENIN BUIL	, CONSTRUCTI OVATE COMPU DING C; GROU EMENTS; EQU ENANCES.	ITER CLUND AND	ASSROOM D SITE	Т	
	ALFORI	DESIGN CONSTRUCTION	ON			1 193
		EQUIPMENT TOTAL FUR	NDING	EDN	В	1 195B

			APPROPRIAT	TONS (IN 000'S)
CAPITAL			FISCAL M	FISCAL M
ITEM PROJECT		EXPENDING	YEAR O	YEAR O
NO. NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F

EDN400 - SCHOOL SUPPORT

86. 000014 LUMP SUM CIP — PROJECT POSITIONS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS 5,200 5,200 TOTAL FUNDING EDN 5,200 B 5,200 B

EDN600 - CHARTER SCHOOLS

87. THE EXPLORATION FOUNDATION, HAWAII

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OF THE EXPLORATION ACADEMY PCS CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

 PLANS
 1

 LAND
 1

 DESIGN
 1

 CONSTRUCTION
 1,496

 EQUIPMENT
 1

 TOTAL FUNDING
 EDN
 1,500 C

88. FRIENDS OF THE VOLCANO SCHOOL OF ARTS AND SCIENCES, HAWAII

PLANS AND DESIGN TO RELOCATE VOLCANO SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS

PLANS 309
DESIGN 309
TOTAL FUNDING EDN 618 C C

88.01. AHA PUNANA LEO, INC, KAUAI

PLANS, DESIGN AND CONSTRUCTION FOR A PHOTOVOLTAIC SYSTEM FOR KE KULA NIIHAU O KEKAHA CHARTER SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.

C

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M G YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
		PLANS DESIGN CONSTRUCTION TOTAL FUN		C	1 1 198 200 C	
EDN40	7 - PUBLIC	LIBRARIES				
89.	01-H S	HEALTH AND	SAFETY, STATEW	IDE		
	FOR HE AND OT PROJEC' BE LIMI HAZARI FOR LIE ENVIRO PROTEC BUILDII GROUN	ALTH, SAFETY, THER CODE RECTS MAY INCLUITED TO, THE RECOUS MATERIAS RARY PATRON NMENTAL CONTION, IMPROVENCES AND SITE IMPORTAND APPORTAND APPORTAND APPORTAND APPORTAND AND SITE IMPORTAND APPORTAND APPORTANT	DE, BUT NOT EMOVAL OF ALS, RENOVATION S AND EMPLOYE VTROLS, FIRE EMENTS TO JNDS, AND OTHE PROVEMENTS; URTENANCES.	ES,	200 600 2,200 3,000 C	
89.0	1. P90124		LIBRARY, OAHU	.,,,,,,	-,	
05.0	CONSTR SYSTEM GROUN	RUCTION AND I	EQUIPMENT OF F D IMPROVEMENT PROVEMENTS; URTENANCES. ON		1,525 225 1,750 C	
90.		KANEOHE PUI	BLIC LIBRARY, OA	AHU		
	NEW, AI DESK; G	DA COMPLIANT FROUND AND S IENT AND APPI PLANS DESIGN CONSTRUCTIO	ON	NTS;	5 5 10	
			DING AGS	С	20 C	
91.	PUBLIC IMPROV	FOR A NEW NA	UND AND SITE	ARY, OAHU		
	111 OKI	DESIGN TOTAL FUN	DING AGS	1,075 1,075 C	C	

ITEM PROJECT EXPENDING YEAR O YEAR O					APPROPRIATION	ONS (IN 000'S)
PLANS AND DESIGN FOR A WAIKOLOA PUBLIC LIBRARY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES. PLANS DESIGN TOTAL FUNDING AGS C 800C UOH100 - UNIVERSITY OF HAWAII, MANOA 92. MOKU O LO'E (COCONUT ISLAND), OAHU PLANS, CONSTRUCTION AND EQUIPMENT TO DEMOLISH THE OLD AND DILAPIDATED STRUCTURE THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE AND RESIDENCE ON THE ISLAND, PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANNCES, AND ALL RELATED PROJECT COSTS. PLANS CONSTRUCTION 698 EQUIPMENT TOTAL FUNDING UOH 700C 92.01. R15 UHM, COCONUT ISLAND IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE INSTITUTE OF MARINE BIOLOGY, PROJECT MAY INCLUDE THE REPAIR, RENOVATION AND MODERNIZATION OF EXISTING FACILITIES; INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS EQUIPMENT AND APPURTENANCES, DEVELOPMENT OF RENEWABLE ENERGY; IMPROVEMENTS TO MAILE POINT AND LILIPUNA PIER; AND ALL PROJECT RELATED COSTS. PLANS 1 DESIGN CONSTRUCTION 92.02. UHM, LUMP SUM IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PLANS DESIGN 1255 DESIGN 1255 DESIGN 12250 DESIGN 1225	ITEM NO.	PROJECT			YEAR O	FISCAL M YEAR O 2012-2013 F
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EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE INSTITUTE OF MARINE BIOLOGY. PROJECT MAY INCLUDE THE REPAIR, RENOVATION AND MODERNIZATION OF EXISTING FACILITIES; INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; DEVELOPMENT OF RENEWABLE ENERGY; IMPROVEMENTS TO MAILE POINT AND LILIPUNA PIER; AND ALL PROJECT RELATED COSTS. PLANS PLANS PLANS I CONSTRUCTION 3,497 EQUIPMENT 1 TOTAL FUNDING UOH C 3,500C 92.02. UHM, LUMP SUM IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS PLANS 125 DESIGN 125 CONSTRUCTION 1250	92.0	1. R15	UHM, COCONUT IS	SLAND IMPROV	EMENTS, OAHU	
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EQUIPMENT TOTAL FUNDING UOH C 3,500C 92.02. UHM, LUMP SUM IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 125 DESIGN 125 CONSTRUCTION 12,250			DESIGN			1
92.02. UHM, LUMP SUM IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 125 DESIGN 125 CONSTRUCTION 12,250			EQUIPMENT			1
OAHÚ PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 125 CONSTRUCTION 12,250	02.0	2				•
CONSTRUCTION 12,250	92.0	PLANS, FOR IM FACILIT AT MAN SITE IM	OAHÚ DESIGN, AND CON PROVEMENTS TO A TIES AT THE UNIVE NOA CAMPUS, GROU PROVEMENTS; EQU TENANCES. PLANS	STRUCTION THLETIC RSITY OF HAWA JND AND		125 125
			CONSTRUCTION	IG UOH	С	12,250

				APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
92.0	3	UHM, PACIFIC HEA	TH RESEARCH	I ARORATORY O	A HITT
72.0	٥.	CIIW, TACH IC HEA	LIII KLILAKCII	LABORATORI, O	1110
	PLANS, I	DESIGN, CONSTRUC	TION AND		
		ENT FÓR A PACIFIC			
		CH LABORATORY C			
	PROJECT	I IS DEEMED NECE	SSARY TO		
	OUALIFY	Y FOR FEDERAL AI	D FINANCING		
		IBURSEMENT.			
		PLANS			150
		DESIGN			150
		CONSTRUCTION			12,199
		EOUIPMENT		,	1
		TOTAL FUNDING	G UOH	C	12,500 C
92.0	4.	UHM, RICHARDSO	N LAW SCHOOL	EXPANSION AND) .
		MODERNIZATION,			
	DESIGN	FOR THE EXPANSION	ON AND		
	MODERI	NIZATION OF THE V	WEST WING OF		
	THE WIL	LIAM S. RICHARDS	ON SCHOOL		
	OF LAW.	PROJECT TO INCLU	DE GROUND		

AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. DESIGN

DESIGN TOTAL FUNDING UOH C 825

825 C

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UOH210 - UNIVERSITY OF HAWAII, HILO

93. UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

PLANS 1
DESIGN 1
CONSTRUCTION 31,998
TOTAL FUNDING UOH 16,000 C
UOH 16,000 E

94. LIVING LEARNING COMMUNITY, UNIVERSITY OF HAWAII AT HILO, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES AND DEVELOPMENT OF AN ADDITION TO UNIVERSITY OF HAWAII AT HILO STUDENT HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		700 7,100 200 4,000 C 4,000 N	C N
94.01	l .		E OF AGRICULTUR NAGEMENT (CAFI	RE, FOREST & NAT NRM), HAWAII	URAL
	THE UN COLLEC NATUR (CAFNR	IVERSITY OF HA SE OF AGRICULI AL RESOURCE M	'URE, FOREST & IANAGEMENT SEARCH FACILITY N		2 2 21 25 C
UOH70	0 - UNIVEI	RSITY OF HAWAII	I, WEST OAHU		
95.		UNIVERSITY OF	F HAWAII - WEST O	AHU, OAHU	
	EQUIPM ARRAY	TO GENERATE P	TOVOLTAIC PANE POWER FOR THE AMPUS IN KAPOLI N		c C
95.01	l.	UNIVERSITY O	F HAWAII - WEST (OAHU, OAHU	
	ON THE TO FAR INCLUI	CAMPUS OF UH	CTION OF ROAD A IWO TO CONNECT WAY; PROJECT TO NTERSECTION		·. 1
		CONSTRUCTION			1,249
		TOTAL FUND		C	1,250 C
95.02	PLANS, AND EQ	UNIVERSITY O DESIGN, CONSTI DUIPMENT FOR O RK AND IMPROV PLANS DESIGN CONSTRUCTION	CAMPUS-WIDE VEMENTS.	JAHU, OAHU	1 1 2,497
		EQUIPMENT TOTAL FUND	DING UOH	C	1 2,500 C

CA	PITA	L	IMPR	OVEMENT	PROJE	CTS
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				VENIENII		ATIONS (IN 000'S)
	CAPITAL				FISCAL M	
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2011-2012 F	2012-2013 F
95.03	3.	UNIVERSITY	OF HAV	VAII - WEST OA	AHU, OAHU	
		AND DESIGN F				
		ATIVE MEDIA D ON THE CAI				
	PROJECT	T TO INCLUDE	GROUI	ND AND		
		PROVEMENTS; ENANCES, AN				
	RELATE	D COSTS.				
		PLANS DESIGN				1 899
		TOTAL FUN	NDING	UOH	C	450 C
				UOH	E	450 E
95.04	4.	UNIVERSITY	OF HAV	VAII - WEST OA	AHU, OAHU	
		AND DESIGN F I BUILDING. PI				
		D AND SITE IM			· ·	
•		ENT AND APP				
		DJECT RELATE PLANS	D COST	S .		1
		DESIGN	IDING	HOH		994
		TOTAL FUN	DING	UOH UOH	C E	500 C 495 E
UOH80	00 - UNIVER	SITY OF HAWA	AII, CON	MUNITY COI	LEGES	
96.	L28	LEE, EDUCAT	ION AN	D INNOVATIO	N FACILITY, O	AHU
		DESIGN, CONS				
		ENT FOR A NI TION INSTRUC				
	LEEWAR	RD COMMUNIT				
		PLANS DESIGN			1 1	
		CONSTRUCTION	NC		19,010	
		EQUIPMENT TOTAL FUN	IDING	UOH	1 19,013 C	С
					ŕ	
97.		MAU, RENOVA MAUI				BUILDING,
	CONSTR	UCTION AND	EQUIPN	MENT FOR TH	E	
		ATION OF THE NG TO HOUSE .			•	
	PROGR <i>A</i>	AMS AT UNIVE	RSITY (OF HAWAII		
		OLLEGE. PROJ. TION OF EXIS				
	EQUIPM	ENT AND APP	URTEN	ANCES, AND	-	
		DJECT RELATE CONSTRUCTION		S.		4,000
		EOUIPMENT			_	501
		TOTAL FUN	NDING	UOH	С	4,501 C
98.		HAW, HAWAII	сомм	JNITY COLLE	GE, HAWAII	
		O UPDATE TH				
		PMENT PLAN NITY COLLEC				
		PLANS				500 C
		TOTAL FUN	DING	UUH	C	500 C
						•

 \mathbf{C}

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	IONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	F	2012-2013 F

99. LEE, WAIANAE EDUCATION CENTER, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.

 PLANS
 1

 LAND
 500

 DESIGN
 500

 CONSTRUCTION
 1,998

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 3,000 C

100. SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 9,997
 4,997

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 10,000 C
 5,000 C

100.01. B42 KAP, CULINARY INSTITUTE OF THE PACIFIC - DIAMOND HEAD, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

 DESIGN
 9,998

 CONSTRUCTION
 1

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 C
 10,000 C

100.02. SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES. PLANS

PLANS
DESIGN

					APPRO	PRIA'	TIONS (IN 000'S)
	CAPITAL				FISCA	L M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	A	GENCY	2011-201	12 F	2012-2013 F
		CONSTRUCTION	ON				9,997
		EOUIPMENT					1
		TOTAL FUI	NDING	UOH		C	10,000 C
100.0	03.	WEST HAWAI	I COMM	IUNITY COI	LLEGE AT PA	ALAM	ANUI, HAWAII
	CONSTI	RUCTION AND	EQUIPN	MENT FOR			
	PHASE	1 AND 2 AT HAY	WAII CO	MMUNITY			
	COLLEG	GE AT PALAMA	.NUI. PF	ROJECT			
	TO INC	LUDE GROUNI) AND S	ITE			
		EMENTS AND					
		IENT AND APP			D		
	ALL PR	OJECT RELATE		CS.			
		CONSTRUCTI	ON				7,499
		EQUIPMENT				_	1
		TOTAL FUI	NDING	UOH		С	7,500 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

101. 536 SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.

 PLANS
 301
 1

 DESIGN
 1,255
 1

 CONSTRUCTION
 28,444
 19,410

 EQUIPMENT
 1

 TOTAL FUNDING
 UOH
 30,000 C
 19,413 C

102. 541 SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.

 PLANS
 1
 1

 DESIGN
 3,000
 1

 CONSTRUCTION
 46,998
 49,997

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 UOH
 50,000C
 50,000

103. 548 SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F
		PLANS		1	
		DESIGN		î	
		CONSTRUCTION		1	
		EQUIPMENT		· 1	
		TOTAL FUNDING	G UOH	4C	C
H. CU	LTURE AN	D RECREATION			
LNR80	4 - FOREST	AND OUTDOOR RE	CREATION		
1.	D00K	LUMP SUM IMPROV FORESTS AND/OR (
	DOFAW	DESIGN AND CONS' FACILITIES FOR FO OR RECREATION.			
		PLANS		1	
		DESIGN		1 222	
		CONSTRUCTION TOTAL FUNDING	G LNR	3,323 3,325 C	С
1.01		MAUNAWILI TRAIL	., OAHU		
		FOR A PUBLIC PARK WILI TRAIL.	ING LOT FOR		
		PLANS			25
		TOTAL FUNDING	G LNR	С	25 C
1.02	•	MOANALUA GARD	ENS FOUNDATI	ION, OAHU	
	EQUIPM	DESIGN, CONSTRUC MENT FOR KAMANA MPROVEMENTS; TO	NUI VALLEY		-

LNR806 - PARKS ADMINISTRATION AND OPERATION

CONSTRUCTION EQUIPMENT

PLANS

DESIGN

HRS.

LEVELING, GRADING AND OTHER SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F,

2. STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE

TOTAL FUNDING LNR

DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.

DESIGN	500	
CONSTRUCTION	500	1,000
TOTAL FUNDING LNR	1,000 C	1,000 C

1

1 607

610C

C

		-		,	APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
3.		LUMP SUM CIP, S	STATI	E PARKS IMP	ROVEMENTS, STAT	EWIDE
	OF REPAIMPROV RELATE PARKS F DEEMEI FEDERA REIMBU	DESIGN AND COLIR AND MAINTE EMENTS AND OT DIMPROVEMEN FACILITIES. THIS DINECESSARY TO LAID FINANCING REEMENT. PLANS DESIGN CONSTRUCTION	ENAN THER TS AT PROJ QUA NG AT	ICE T STATE ECT IS ALIFY FOR	1 2,029 16,245	1 899 17,820
		TOTAL FUND		LNR LNR	18,075 C 200 N	18,520 C 200 N
4.		CENTRAL MAUI	REG	IONAL PARK	, MAUI	
	CONSTR OF A RE CENTRA IMPROV	LAND ACQUISITI LUCTION FOR ES' GIONAL PARK IP LL MAUI; GROUN EMENTS; EQUIP! ENANCES.	TABL N THE ID AN	ISHMENT E AREA OF ND SITE		
		PLANS LAND DESIGN CONSTRUCTION TOTAL FUND		LNR	1 1 8,997 9,000 C	1 1 1 2,497 2,500 C
5.		LUALUALEI FLA	TS/PU	JHAWAI STRI	EAM, OAHU	
		UCTION FOR FL CONSTRUCTION TOTAL FUND	Ī		J. 2,000 2,000 C	C
6.		MANA DRAG RA	CINC	STRIP, KAU	AI	
	TO UPGI DRAG R SITE IMI	DESIGN AND CO RADE AND RESU ACING STRIP. GE PROVEMENTS; EC ENANCES.	RFAC ROUN	CE MANA ID AND		
		PLANS DESIGN CONSTRUCTION TOTAL FUND		LNR	1 1 498 500 C	1 1 998 1,000 C
7.		FRIENDS OF IOL				,
	PLANS, I CONTIN AND RE COMPLE GRANT,	DESIGN AND COUNTY RENOVATION WITH STORATION WITH STORATION WITH STORE PURSUANT TO COPLANS DESIGN	NSTR ONS, HIN T CQUA CHAP	UCTION FOR REPAIRS THE PALACE ALIFIES AS A	k. 1. 1	1 1
		CONSTRUCTION TOTAL FUND		LNR	498 500 C	248 250 C

1,995

2,000 C

C

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	TONS (IN 000'S
	CAPITAL			FISCAL		FISCAL I
ITEM	PROJECT		EXPENDING	YEAR	O.	YEAR
NO.	NO.	TITLE	AGENCY	2011-2012	F	2012-2013
7.01.	. :	POLIHALE STATE P.	ARK, KAUAI			
	PLANS A	ND DESIGN FOR A	STUDY FOR			
	SITE MA	INTENANCE FOR T	HE EXISTING			
	5 MILE L	ONG ACCESS ROAD				
	STATE PA	ARK, IF DEEMED N				
	PROJECT	TO ALSO INCLUDI				
	REALIG	NMENT OF THE EX	ISTING ACCESS			
	ROAD OV	ER THE LANDS EN	CUMBERED			
	BY THE	AGRIBUSINESS DEV	ELOPMENT			
	CORPOR	ATION.				
		PLANS				100
		DESIGN				100
		TOTAL FUNDING	G LNR	(2	2000
7.02	•	PUHAWAI CULVERT	r, oahu			
		AND CONSTRUCTION				
		JI CULVERT REPLAC	CEMENT.			
	•	DESIGN				5

LNR801 - OCEAN-BASED RECREATION

8. MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI

CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING LNR

 CONSTRUCTION
 800

 TOTAL FUNDING
 LNR
 200 C
 C

 LNR
 600 N
 N

9. KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI

PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 200
DESIGN 200
CONSTRUCTION 1,000
TOTAL FUNDING LNR 400 N 1,000 N

CAPITAL	IMPROV	EMENT	PROJECTS

						APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDI GENCY	ING	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
10.		LUMP SUM IN RECREATION				TING AND OCI DE	EAN
	FOR IMP BOATING PIERS, LA BOAT RA AREAS, S SEWER S RENDER AND OTI PROJECT QUALIFY AND/OR	DESIGN AND PROVEMENTS FACILITIES OADING DOCUMPS, RESTROSTRUCTURES SYSTEMS, BUILDING, MOORE HER RELATE FER FEDER REIMBURSE PLANS DESIGN CONSTRUCTE	AT VARITO INCLESS, UTILIFOMS, PAREDO LDING, INCLESS, LAID MENT.	IOUS JUDE LITIES, ARKING JING, FENCIN NDSCAI . THIS ARY TO	G IG, PING	1 1 7,498 7,000 C 500 N	1 1 3,998 4,000 C N
11.		MAUNALUA I	BAY LAU		AMP FAC	CILITY, OAHU	
	AND EQI MAUNAI	DESIGN, CON: UIPMENT TO LUA BAY LAU PLANS DESIGN CONSTRUCT! EQUIPMENT TOTAL FU	RENOVA NCH RA	TE THI MP FAC		1 1 1,997 1 2,000 E	Е
12.		HALEIWA SM			BOR. OA	,	_
	PLANS, I NEW PIE FLOATIN SMALL I	DESIGN AND IRS, CATWALI IG DOCK SYS BOAT HARBOI PLANS DESIGN CONSTRUCTI	CONSTR KS, APPR TEM AT R.	UCTIO OACHE THE HA	N OF S, AND	1 1 1,998	C
13.		TOTAL FU HANA ROAT I			ARF IME	2,000 C PROVEMENTS,	_
13.	PLANS, I FOR IMP REVETM OTHER I	DESIGN AND PROVEMENTS IENT, APPROA RELATED WO PLANS DESIGN CONSTRUCTI TOTAL FU	CONSTR TO THE ACH ARE RK.	UCTIO BOAT I SA, AND	N RAMP,	1 1 3,123 3,125 C	MAOI C
14.		WAIANAE BO	AT HAR	BOR IM	PROVEM	MENTS, OAHU	
	AT WAIA SITE IMI APPURT	ND DESIGN I NAE BOAT H. PROVEMENTS ENANCES. PLANS	ARBOR.	GROUN	ID AND	1	

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F		
		DESIGN TOTAL FUN	DING	LNR	499 500 C	. · · · · · · · · · · · · · · · · · · ·		
15.		WAILOA SMAL	L BOAT	T HARBOR DR	EDGING, HAWA	II		
		CONSTRUCTIO	THE W	/AILOA SMALI	1,000 1,000 C	C		
		TOTAL FUN						
15.01	.•	HONOKOHAU HAWAII	SMAL	L BOAT HARBO	OR IMPROVEME	NTS, PHASE II,		
	PARKIN ELECTR ADDITI	I AND CONSTRUIG LOT, ROAD, WALLEY LOT, ROAD, WALLEY LOAD MIS ONAL DESIGN AND TO	VATER CELLA AND C	SYSTEM, NEOUS WORK ONSTRUCTION				
	TROUBE	DESIGN CONSTRUCTIO TOTAL FUN		LNR	C	150 500 650 C		
15.02	2.	HANALEI BOA	TRAM	IP, KAUAI				
	AND CO ALLOTM PROPER	LAND ACQUISI DNSTRUCTION T MENTS I & II OF TTY TO ALLOW T ELOCATION OF	THE W FOR IM	CHASE VILCOX IPROVEMENTS	S			
	IVIIII.	PLANS LAND DESIGN CONSTRUCTIO				1 507 2 1,490		
		TOTAL FUN	DING	LNR	С	2,000 C		
AGS889	- SPECTA	TOR EVENTS A	ND SHO	OWS - ALOHA S	STADIUM			
16.	Q104	LUMP SUM HE	ALTH A	AND SAFETY,	ALOHA STADIU	M, OAHU		

PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS	. 1	1.
DESIGN	1	1
CONSTRUCTION	5,148	5,148
TOTAL FUNDING AGS	5,150 C	5,150 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	F	2012-2013 F

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1 P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE, SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, **BUILDINGS AND BUILDINGS OPERATING** SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.

> PLANS 1 1 DESIGN 1 1 CONSTRUCTION 7,998 7.998 8,000 C TOTAL FUNDING PSD 8,000 C

> > 1

1

1

C

2. P20112 PLANNING FOR THE ORDERLY DEVELOPMENT OF NEW CORRECTIONAL FACILITIES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE ORDERLY DEVELOPMENT OF NEW AND/ OR REPLACEMENT CORRECTIONAL FACILITIES BY THE DEPARTMENT OF PUBLIC SAFETY, STATEWIDE.

PLANS LAND DESIGN CONSTRUCTION 997 1.000 C TOTAL FUNDING PSD

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

3. A0201 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE

PLANS	2	1
LAND	2	1
DESIGN	46	98
CONSTRUCTION	1,200	1,050
EQUIPMENT	750	500
TOTAL FUNDING DEF	2.000 C	1.650 C

	·	CAPITAL IMPR		APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
4.	A40	DISASTER WARNING STATEWIDE	G AND COMMI	UNICATIONS DEV	ICES,
	CONSTR FOR THI REPLAC STATE C COMMU PROJEC' QUALIF AND/OR	LAND ACQUISITION, UCTION AND EQUIP E INCREMENTAL AD EMENT AND UPGRAUVIL DEFENSE WARN INICATIONS EQUIPM I IS DEEMED NECESS Y FOR FEDERAL AID REIMBURSEMENT. PLANS	MENT DITION, DE OF IING AND ENT. THIS SARY TO	1	1
		LAND		1	1
		DESIGN CONSTRUCTION		158 1,200	158 1,200
		EQUIPMENT TOTAL FUNDING	DEE	240	240
		IOIAL FUNDING	DEF DEF	1,500 C 100 N	1,500 C 100 N
5.	A45	AMERICANS WITH DINFRASTRUCTURE I			
	FOR PER TO IDEN DEFICIE OF DEFI PROJEC' REQUIR STATE A IS DEEM FOR FEI	EUCTION FOR MODIF RSONS WITH DISABIL UTIFY AND CORRECT ENCIES FOR THE DEP ENSE (DOD) FACILITI I IS NECESSARY TO M EMENTS IN ACCORD IND FEDERAL LAWS. IED NECESSARY TO COERAL AID FINANCE TRSEMENT.	ITIES AND EXISTING ARTMENT ES. THIS HEET ANCE WITH THIS PROJECT OUALIFY	Г 1,753	
		TOTAL FUNDING		707 C	C
6.	A46	HEALTH AND SAFET TUNNEL AND SUPPO	AGS Y REQUIREM ORT FACILITIE	1,046 N ENTS FOR BIRKH S, OAHU	N IMER
	CONSTR HEALTH TO THE CENTER SUPPOR COMPLI AND AD CONDUITITITY THIS PR QUALIF	LAND ACQUISITION, UCTION AND EQUIP! AND SAFETY IMPROSTATE EMERGENCY LANGER BIRKHIMER TUNN! T FACILITIES TO INC. ANCE, SPRINKLER S'ODITIONAL INSTALLAITS, REMOVAL OF OV. LINES, & OTHER IMPOJECT IS DEEMED NITY FOR FEDERAL AID DEIMBURS EMENT	MENT FOR DVEMENTS OPERATING EL & LUDE ADA YSTEM, VITON OF ERHEAD PROVEMENTS ECESSARY TO		
		REIMBURSEMENT. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	DEF	1 1 23 395 123 543 C	1 1 23 400 175 600 C

	III			APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

7. AD2071 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS. STATEWIDE

DESIGN AND CONSTRUCTION FOR REPLACEMENT OF ENERGY EFFICIENT STATE OF THE ART BLDG AC SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION ON FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 100
 200

 CONSTRUCTION
 3,395
 6,300

 TOTAL FUNDING
 DEF
 250 C
 1,250 C

 DEF
 3,245 N
 5,250 N

8. A44 RENOVATION OF BLDG 117, KALAELOA, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 1,581

 CONSTRUCTION
 39,500

 EQUIPMENT
 50
 745

 TOTAL FUNDING
 DEF
 1,650 C
 50 C

 DEF
 39,481 N
 695 N

9. AB2073 29TH INFANTRY BRIGADE COMBAT TEAM READINESS CENTER, KALAELOA, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE NEW 29TH BRIGADE COMBAT TEAM READINESS CENTER WILL BE BUILT TO NATIONAL GUARD BUREAU STANDARDS AND WILL MEET LEED SILVER USAGE LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 PLANS
 1

 DESIGN
 449
 450

 CONSTRUCTION
 33,000

 TOTAL FUNDING
 DEF
 450 C
 450 C

 DEF
 N
 33,000 N

				VEMENT	1 10 0		~	
					APP	ROF	PRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT	TITLE		XPENDING	YE	CAL AR	O	FISCAL M YEAR O
NO.	NO.	HILE	A	GENCY	2011-	-2012	F	2012-2013 F
10.	A42	MINOR MILITAR ARMY GUARD F			N AND I	REN	OVAT	IONS AT
	EQUIPM EXISTIN GUARD UTILITI REPAIR ENERG DEEME FEDERA	DESIGN, CONSTR IENT FOR REPLAY IG HAWAII ARMY KALAELOA AND ES INFRASTRUCT PROJECTS, AND I Y PROJECTS. THIS D NECESSARY TO AL AID FINANCIN JRSEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDI	CEM NAT RTI TURE FEDE PRO QUA IG AI	ENT OF CIONAL CAMPUS E, LARGER ERAL JECT IS ALIFY FOR ND/OR	1	300 ,500 ,000 ,800		500 16,500 500 C
				DEF	1	,000	N	16,500 N
11.		UPGRADE AND I			O NAT	(ON	AL GU	JARD
	IMPROV NATION CONFOL GUARD CRITER HEALTH CODE R IS DEEM FOR FE	I AND CONSTRUCTEMENTS AND UP IAL GUARD ARMINED TO CURRENT BUREAU STANDA IA, AND TO MEET I, SAFETY, AND B EQUIREMENTS. TO IED NECESSARY ODERAL AID FINATORIAN	GRAORIE NATARDS UNLLE	DES TO S TO IONAL S AND ANTICIPATEI DING PROJECT UALIFY)			
		DESIGN CONSTRUCTION			1	,600		700 10,740
		TOTAL FUND		DEF DEF	1	,400 ,200 ,200	С	4,050 C 7,390 N
11.0	1.	LUMP SUM CIP - INFRASTRUCTU						LITIES,
	AND EQ IMPROV INCLUE AND HE DEPART	DESIGN, CONSTR DUIPMENT FOR U EMENTS AND RE DE REPAIR AND M EALTH AND SAFE MENT OF DEFEN	PGRA NOV (AIN TY P	ADÉS, ATIONS, TO FENANCE ROJECTS FOR	<u>.</u>			
	STATEW	PLANS DESIGN						15 15
		CONSTRUCTION EQUIPMENT TOTAL FUND		DEF			С	2,969 1 3,000 C

CAPITAL IMPROVEMEN	NT PROJECTS
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	-	.,		APPROPRIATIONS (IN 000'S)		
	CAPITAL	*		FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2011-2012 F	2012-2013 F	

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

PLANS 1 1 1 TOTAL FUNDING GOV 1C 1C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14. SPSLH 1995.

 CONSTRUCTION
 30,000
 30,000

 TOTAL FUNDING
 BUF
 30,000 C
 30,000 C

3. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION 538,246 296,472 TOTAL FUNDING BUF 538,246C 296,472 C

3.01. CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, DLWOP, STATEWIDE

PLANS TO ADD FUNDS DUE TO THE IMPLEMENTATION OF A DIRECTED LEAVE WITHOUT PAY (DLWOP) PROGRAM AND THE EXEMPTION OF CERTAIN NON-GENERAL FUNDS FROM THE DLWOP PROGRAM FOR BARGAINING UNIT 1.

PLANS 22 24 TOTAL FUNDING BUF 22B 24B

 \mathbf{C}

CAPITAL IMPROVEMENT PROJECTS

	\$ *			APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	F	2012-2013 F

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

4. 1 KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI-MILLION DOLLAR ITIMS IMAGING SYSTEMS (IIS).

DESIGN 33
CONSTRUCTION 300
TOTAL FUNDING TAX 333 C

AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES

5. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.

PLANS	150	150
LAND	50	50
DESIGN	300	300
CONSTRUCTION	7,035	6,935
EQUIPMENT	600	600
TOTAL FUNDING AGS	8,135 C	8,035 C

6. S101 ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU

PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.

PLANS	50	
DESIGN	50	100
TOTAL FUNDING AGS	100 C	100 C

CAPITAL I	IMPROV	EMENT	PRO	JECTS	š
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				APPROP	RIAT	IONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2011-2012	F	2012-2013 F

6.01. U101 STATEWIDE FINANCIAL SYSTEM ENTERPRISE REENGINEERING (ERP), STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED FINANCIAL MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.

 PLANS
 14,997

 DESIGN
 1

 CONSTRUCTION
 1

 EQUIPMENT
 1

 TOTAL FUNDING
 AGS
 C
 15,000 C

LNR101 - PUBLIC LANDS MANAGEMENT

7. J42A DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 2,498
 9,498

 TOTAL FUNDING
 LNR
 C
 7,000 C

 LNR
 2,500 S
 2,500 S

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

8. E109 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	7,361	7,361
LAND	1	1
DESIGN	1	1
CONSTRUCTION	1	1
EQUIPMENT	1	1
TOTAL FUNDING AGS	7,365 C	7,365 C

					APPROPRIAT	IONS (IN 000'S)		
	CAPITA	L			FISCAL M	FISCAL M		
ITEM	PROJEC	CT	E	XPENDING	YEAR O	YEAR O		
NO.	NO.	TITLE	A	GENCY	2011-2012 F	2012-2013 F		
9.	Q101	I IIMP SIIM MA	INTEN	IANCE OF EX	ISTING FACILITI	FS PURI IC		
٠.	QIOI	WORKS DIVISION				Lo, i CDDiC		
	PLANS	S, LAND ACQUISI	ΓΙΟΝ, Ι	DESIGN,				
		ruction, and i						
		VEMENTS AND I						
	PUBLI	C FACILITIES AN	D SITE	S, STATEWIDI	Ε.			
	PROJE	CTS MAY INCLUI	DE ROO	FING, OTHE	R .			
	REPAI	RS, AND IMPROV	EMEN'	ΓS.				
		PLANS			50	50		
		LAND			1	1		
		DESIGN			200	200		
		CONSTRUCTIO	N		16,240	13,740		
		EQUIPMENT			9	9		
		TOTAL FUN	DING	AGS	16,500 C	14,000 C		
10.	P60131	ENERGY CONS			STAINABLE DESI	GN		
	PLANS	S, DESIGN, CONST	RUCT	ON AND				
		MENT FOR DEVE						
		EMENTATION OF			3			
	ENER	GY CONSERVATION PLAN TO						
	MAXI	MIZE ENERGY EF	FICIE	NCY IN				
	PUBLI	C FACILITIES AN	D OPE	RATIONS.				
	EFFOI	RTS WILL INCLUI	DE CON	ISIDERATION	Ī			
		USTAINABLE DES		O THE				
	FULLI	EST EXTENT POSS	SIBLE.					
		PLANS			1	1		
		DESIGN			1	1		
		CONSTRUCTIO	N		3,436	1,997		
		EQUIPMENT TOTAL FUN	DING	AGS	1 3,439 C	1 2,000 C		
11.	L102	KAMAMALU B	UILDI		S REMOVAL AND	BUILDING		
		RENOVATION,						
		S, DESIGN, CONST						
		EQUIPMENT FOR						
		ATION AND REN						
		XIMATELY 75,000 KAMAMALU BUI						
	FOOI	PLANS	LDINC		150	1		
		DESIGN			2,000	152		
		CONSTRUCTIO	N		10,849	16,846		
		EQUIPMENT			1	10,010		
		TOTAL FUN	DING	AGS	13,000 C	17,000 C		
					, · · · ·	,		

-					APPR	OPRIA	TIONS (IN 000'S)
ITEM	CAPITAL PROJECT	. •	E	KPENDING	FISC. YEA	AL M R O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2011-2	012 F	2012-2013 F
12.	P104	WASHINGTON GALLERY REN			ID SAFET	TY AND	QUEEN'S
		DESIGN, CONST UIPMENT TO A					
	IMMED]	ATE HEALTH A AT WASHINGTO	AND SA	FETY			
	PROJEC'	Γ INCLUDES LE	EAD BA	SED			
	BLDG C	BATEMENT/EN ODE REQUIREI	MENTS				
		FURAL, ELECTI NTILATION) A1					
	REQUIR	EMENTS. ASSO S RENOVATION	CIATEI	O TO THIS			
	PRESER	VATION WITH T	THE RE	TENTION OF			
	EXISTIN	IG HISTORIC M PLANS	ATERIA	AL.		1	
		DESIGN CONSTRUCTION	N		4.3	1 758	
		EQUIPMENT		ACC	Í	1	0
		TOTAL FUN	DING	AGS AGS		600 C 61 R	C R
12.01	. T101	STATE CAPITO AND RELATED				FLOOR	ROOF DECK
		UCTION TO UP			÷		
		ROOFING AND LOOR ROOF D)		
	IMPROV BUILDIN			TE CAPITOL			
		CONSTRUCTION TOTAL FUN		AGS		С	8,000 8,000 C
12.02	2. T105	LUMP SUM AD	VANCE	PLANNING,	STATEW	IDE	
		OR THE DEVE					
		IENTATION OF IEEDS AND BUI					
		EMENT PROGR IVELY PLAN FO					
	OCCUPI	ED FACILITIES	. TARGI	ET AREAS			
		E WORKFORCI NG, CIVIC CEN					
	DEVELO	PMENT, AND S	STATE C	FFICE			
		NG ASSET MAN PMENT.	AGEMI	ENI AND			
		PLANS TOTAL FUN	DING	AGS		С	1,000 1,000 C
13.		BISHOP MUSE			F PLANE		•
	DESIGN	, CONSTRUCTION	ON ANI)			·
	IMPROV PLANET	ENT FOR THE EMENT TO BIS ARIUM. THIS F ANT, PURSUAN	HOP MI ROJEC	USEUM I QUALIFIES			
	HRS.		,, ,, ,, ,	† • •	· • • •	1	
		DESIGN CONSTRUCTION	N		1,4	1 198	
		EQUIPMENT TOTAL FUN	DING	AGS	1.5	1 00C	С
		IOIAL I ON	U	1200	1,0		C

CAPITAL	IMPR	OVEMENT	PRO	JECTS

		CAPITAL I	MPRC	VEMENT	PROJECTS	
			• 1		APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
14.		BISHOP MUSE	UM, RE	NOVATION O	F POLYNESIAN H	HALL, OAHU
	THE REN OF THE I QUALIFI CHAPTE	UCTION AND I NOVATION ANI POLYNESIAN H IES AS A GRAN R 42F, HRS. CONSTRUCTIC EQUIPMENT TOTAL FUN	O ÌMPRO IALL. T T, PUR: ON	OVEMENT HIS PROJECT SUANT TO	999 1 1,000 C	C
15.		LAHAINALUN.	A HIGH	SCHOOL FO	UNDATION, MAI	Л
	STADIUI QUALIFI CHAPTE	AND CONSTRI M PROJECT, PH IES AS A GRAN R 42F, HRS. DESIGN CONSTRUCTIC TOTAL FUN	ASE 2. T, PURS	THIS PROJEC SUANT TO	Г 1 1,699 1,700 С	C
SUB201	I - CITY AN	D COUNTY OF	HONOI	ULU		
16.		MAINTENANC	E AND	REPAIR OF P	UBLIC ROADS, O	AHU
	MAINTE REPAIR (TWENTI PROVIDI THE ENI WHICH T PROVIDI APPROPI	AND CONSTRUMANCE, IMPROOF PUBLIC ROVER THE REPRESE THAT THE SOUTH FISCATHE APPROPRIED THAT ALL MELATION THAT JUNE 30, 2014 SHATE.	OVEME ADS IN NTATIV SUMS N AL BIEN ATION MONEY 'ARE E	NT, AND THE E DISTRICT; OT LAPSE AT NIUM FOR IS MADE; S FROM THE NCUMBEREI		
		DESIGN CONSTRUCTIC	N		1 1,999	1 1,999
		TOTAL FUN	DING	CCH	2,000 C	2,000 C
16.01		HONOULIULI			N, OAHU	
	MITIGAT	.ND DESIGN FO TION PROJECT PLANS DESIGN TOTAL FUN	IN EWA	. .	C	50 50 100 C
16.02	2.	WAIPIO NEIGH	BORH	OOD PARK, O	AHU	
	EQUIPM LOCATE PARK. G EQUIPM	DESIGN, CONST ENT FOR A NE D AT WAIPIO N ROUND AND S ENT AND APPU PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN	W BATT EIGHB ITE IMI JRTENA	TING CAGE ORHOOD PROVEMENTS ANCES.	S;	1 1 22 1 25 C

CAPITAL	IMPR	OVEMENT	PRO	JECTS
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					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
SUB301	I - COUNTY	OF HAWAII				
16.03	3.	LTE NETWORK,	HAW	'AII		
	NETWOF SAFETY CONDUC USDA AN SAFETY	AND CONSTRUC RK FOR AN INTE NETWORK, THIS CTED IN PARTNE ND UTILIZES TH WIRELESS SPEC DESIGN CONSTRUCTION TOTAL FUND	GRA S PRC RSH E 700 TRUI	TED PUBLIC DECT IS BEING IP WITH THE MZ PUBLIC M.	C	1 999 1,000 C
SUB40	i - COUNTY	OF MAUI				
17.		OLD HALEAKAI	A HI	GHWAY SIDEW	ALK, MAUI	
	OF SIDE OLD HAI KULA HI PROVIDI	DESIGN AND CO WALK ALONG O LEAKALA HIGH IGHWAY TO PUK ED THAT PARTIA BE PROVIDED BY	NE SI WAY ALA L MA	IDE OF FROM NI STREET; ATCHING		
		PLANS				1 1
		DESIGN CONSTRUCTION TOTAL FUND		СОМ	C	998 1,000 C
17.0	1.	WAR MEMORIA	L GY	MNASIUM, MA	UI	
	FOR AÍR GROUNI EQUIPM	DESIGN, AND CO CONDITIONING CAND SITE IMPI ENT AND APPUI PLANS DESIGN CONSTRUCTION TOTAL FUND	G IMI ROVE RTEN	PROVEMENTS; MENTS; ANCES.	c	1 1 918 920 C
SUB50	1 - COUNTY	OF KAUAI				
18.		FILIPINO COMM	IUNI'	TY CENTER, KA	AUAI	
	AND EQ COMMU THIS PRO PURSUA	DESIGN, CONSTRUIPMENT FOR TO ITY CENTER OF COMMENT OF CHAPTER PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND	HE F ON KA S AS R 42F,	TLIPINO AUAI. A GRANT,	C	1 1 27 1 30 C

ITEM NO.					AP	APPROPRIATIONS (IN 000'S)		
	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY		SCAL M EAR O 1-2012 F	FISCAL M YEAR O 2012-2013 F	
18.0	PLANS, FOR AN	HANALEI WAT DESIGN AND C EIGHT-INCH D	ONSTI UCTII	RUCTION LE IRON				
		LINE TO PROVII NALEI SCHOOL		E PROTECTION	ON			
	IOKIM	PLANS	•				1	
		DESIGN					1	
		CONSTRUCTIO					123	
		TOTAL FUN	DING	COK		С	125 C	
18.0	2.	KAUAI PHILIP	PINE	CULTURAL C	ENTER	, KAUAI		
		DESIGN, CONST						
		ENT FOR THE I						
		RAL CENTER OF						
		T QUALIFIES AS						
	PURSUA	NT TO CHAPTE PLANS	K 42F,	nks.			1	
		DESIGN					1 1	
		CONSTRUCTIO	N				1,497	
		EQUIPMENT					1,	
		TOTAL FUN	DING	COK		\mathbf{C}	1,500 C"	

SECTION 6. Part V, Act 164, Session Laws of Hawaii 2011, is amended:

(1) By amending section 38 to read:

"SECTION 38. Provided that of the general obligation fund appropriation for plans, land acquisition, design, and construction for miscellaneous upgrade and improvements to veterans cemeteries statewide, services to veterans (DEF112), the sum of \$5,300,000 or so much thereof as may be necessary for fiscal year 2011-2012 and/or fiscal year 2012-2013 shall be used for land acquisition, planning, design and construction for expansion of burial space for the veterans cemetery in Makawao, Maui."

(2) By amending section 48 to read:

"SECTION 48. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the Hawaii health systems corporation to correct health and safety deficiencies; provided further that of the total sum:

(1) \$1,050,000 shall be used to upgrade the emergency power genera-

tors at Kona community hospital;

(2) \$3,000,000 shall be used for facility expansion for imaging, laboratory, pharmacy, and other departments at Maui memorial medical center:

(3) \$1,345,000 shall be used to upgrade the dietary plumbing and floor-

ing at Maluhia health center;

(4) \$1,680,000 shall be used for fire sprinklers, smoke detectors, and signage at Maui memorial medical center;

- (5) \$820,000 shall be used to upgrade the dietary electrical system and emergency generator at [Leahi hospital;] Maluhia health center;
- (6) \$1,600,000 shall be used for air conditioning upgrades at Maui memorial medical center;
- (7) \$2,000,000 shall be used for plumbing improvements at Maui memorial medical center;
- (8) \$1,000,000 shall be used for dietary equipment upgrades at Maui memorial medical center:
- (9) \$1,000,000 shall be used for elevator upgrades at Kula hospital; and
- (10) \$1,505,000 shall be used for a new nurse call system at Kula hospital.
- (11) \$2,000,000 shall be used to renovate and upgrade hospital infrastructure to include emergency room improvements at Kohala hospital."
 - (3) By adding seven new sections to read:

"SECTION 42.1. Provided that of the general obligation bond fund appropriation for the department of land and natural resorce², LNR806), the sum of \$18,520,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the purposes of state parks improvements, statewide; provided further that of the total sum, \$2,500,000 shall be used for the construction of Central Maui Regional Park, Maui.

"SECTION 48.1. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$20,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the Hawaii health systems corporation for repair and maintenance projects, including those to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$220,000 shall be used for UST Removal and AST installation at Maui Memorial Medical Center;
- (2) \$1,100,000 shall be used for the replacement of the main water piping at Samuel Mahelona Memorial Hospital:
- (3) \$225,000 shall be used to remove underground storage tanks at Leahi Hospital;
- (4) \$160,000 shall be used to replace the walk-in refrigerator/freezer at Hilo Medical Center;
- (5) \$146,000 shall be used for a new nurse call system at Hilo Medical Center:
- (6) \$650,000 shall be used to replace all windows at Maluhia;
- (7) \$200,000 shall be used for spill prevention control & countermeasure corrections at Hilo Medical Center;
- (8) \$500,000 shall be used for asbestos removal at Samuel Mahelona Memorial Hospital;
- (9) \$3,500,000 shall be used for elevator upgrades at Maui Memorial Medical Center;
- (10) \$700,000 shall be used to replace beds at Maui Memorial Medical Center;
- (11) \$\overline{\$115,000}\$ shall be used to remove deteriorated incinerator stacks at Leahi Hospital;
- (12) \$134,000 shall be used for a new security wall at Hale Hoola, Hilo Medical Center;
- (13) \$201,000 shall be used for hospital renovations at Kau hospital;

- (14) \$650,000 shall be used to reroof the West Wing, River Cottages and Hospital Cottage at Hilo Medical Center;
- (15) \$728,000 shall be used to replace the atrium roof and wall at Hilo Medical Center;
- (16) \$475,000 shall be used to upgrade laundry equipment at Maui Memorial Medical Center;
- (17) \$1,052,000 shall be used for acute hospital repairs at Hilo Medical Center:
- (18) \$220,000 shall be used to replace the deteriorated transformer for Trotter Building at Leahi Hospital;
- (19) \$400,000 shall be used to upgrade the air conditioning and perform additional duct work at Hilo Medical Center;
- (20) \$199,000 shall be used for a plumbing upgrade at Kau Hospital;
- (21) \$350,000 shall be used to replace chiller piping at Hilo Medical Center;
- (22) \$110,000 shall be used to upgrade the facility, including repairing & repainting the cottages and hospital interior, replacing AC vents, and repairing water line leaks at Hale Ho'ola Hamakua;
- (23) \$233,000 shall be used for the demolition of Old Building (Pink Palace) at Hilo Medical Center;
- (24) \$160,000 shall be used to replace the laundry dryers/washers at Hilo Medical Center;
- (25) \$3,300,000 shall be used for facility expansion and renovation and equipment for the Imaging department at Maui Memorial Medical Center:
- (26) \$200,000 shall be used to renovate and upgrade Hospital Kohala Hospital,
- (27) \$53,000 shall be used to replace a failing rock wall along Keola Road at Maluhia;
- (28) \$700,000 shall be used for a new photovoltaic system at Lanai Community Hospital;
- (29) \$1,000,000 shall be used to install photovoltaic panels at Leahi Hospital;
- (30) \$590,000 shall be used to repair spalling and repaint the exterior of Atherton and the Administration building at Leahi Hospital;
- (31) \$235,000 shall be used to renovate the parking lot at Hilo Medical Center;
- (31) \$235,000 shall be used to renovate the parking lot at Hilo Medical Center;²
- (32) \$262,000 shall be used for a walking bridge at Hilo Medical Center;
- (33) \$250,000 shall be used for utility efficient lights at Maui Memorial Medical Center;
- (34) \$200,000 shall be used for an energy efficient audit at Maui Memorial Medical Center;
- (35) \$150,000 shall be used for retrocommissioning and an energy audit at Hilo Medical Center;
- (36) \$75,000 shall be used for retrocommissioning and an energy audit at Hale Ho'ola Hamakua;
- (37) \$75,000 shall be used for retrocommissioning and an energy audit at Ka'u Hospital.
- SECTION 52.1. Provided that of the special funds appropriated or authorized for departmental administration and budget division (BUF 101), the

sum of \$21,261 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$23,206 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 52.2. Provided that of the general obligation bond fund appropriation for the department of budget and finance, departmental administration and budget division (BUF101), the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the purposes of the Hawaiian home lands trust fund, statewide; provided further that of the total sum, \$8,000,000 shall be used for the Honokowai water system, including well, storage, and transmission in Leialii, Maui.

SECTION 52.3. Provided that of the general obligation fund appropriation for information processing and communication services (AGS 131), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for the planning and design phase of the statewide enterprise resource planning (ERP) project; provided further that the department of accounting and general services shall report on its progress in implementing phase 1 of the project at least twenty days prior to the 2013 regular session and as of June 30, 2013, to apprise the legislature of recommendations of the available options for ERP systems and other solutions that best meet the needs of the State of Hawaii.

SECTION 53.1. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u> <u>Amount (MOF)</u> <u>G-170A</u> \$ 5,775 C

SECTION 53.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
G-142	\$ 956 C
G-143	23,168 C
<u>H-1</u>	11,670 C"

(4) By amending section 54 to read:

"SECTION 54. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
C-01	\$ 46,824 E
C-02	3,986,198 B
C-02	2,926 E
C-03	17,175 B
C-03	14,898 E
C-04	139,487 E
C-06	455,551 E
C-10	39,606 B
C-10	21,314 E
C-11	260,079 B
C-11	2,012,635 E
C-12	325,452 B
C-13	91,464 B
C-14	1,627,377 B
C-14	131,435 E
C-15	2,644,754 B
C-16	2,217,398 B
C-18	2,208,106 B
C-19	1,063 B
C-19	10,887 E
C-21	1,577,737 B
C-21	236,062 E
<u>G-120</u>	<u>17,922 C"</u>

(5) By amending section 55 to read:

"SECTION 55. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
C-01	\$ 2,356,749 B
C-01	205,883 E
C-02	654,500 B
C-02	1,000,000 E
C-04D	281,250 B
C-06	16,385,029 B
C-06B	72,665 B
C-08	135,541 B
C-10	172,730 B
C-10	60,216 E
<u>G-97</u>	10,368 C
G-98	27,848 C
<u>K-31A</u>	6,046 C"

(6) By amending section 56 to read:

"SECTION 56. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Amount (Mo	OF)
\$ 134,298	B
794,861	В
295,898	В
2,163,815	В
7,336,453	В
79,000	В
29,037	В
2,895	\mathbf{B}
3,649	В
1,279	<u>C</u>
<u> 26,214</u>	<u>C</u> "
	\$ 134,298 794,861 295,898 2,163,815 7,336,453 79,000 29,037 2,895 3,649 1,279

(7) By amending section 58 to read:

"SECTION 58. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (M	OF)
C-04	\$ 927,443	В
C-05	2,460,595	В
C-07B	2,500	В
C-08	88,132	\mathbf{B}
C-11C	64,878	В
C-11F	642,418	В
C-14	487,632	В
<u>C-39</u>	450,000	<u>B</u>
<u>C-49</u>	325,000	<u>B</u> "

(8) By amending section 59 to read:

"SECTION 59. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Amount (M	OF)
\$ 252,700	\mathbf{B}
443,162	\mathbf{B}
1	\mathbf{E}
30,764	В
182,080	\mathbf{E}
306,924	\mathbf{B}
1,000,000	В
400,000	B
250,000	B
<u>319,640</u>	<u>C</u> "6
	443,162 1 30,764 182,080 306,924 1,000,000

(9) By amending section 60 to read:

"SECTION 60. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Amount (M	OF)
\$ 156,895	B
180,200	В
260,078	В
5,191	В
121,539	\mathbf{X}
5,000	В
570,046	\mathbf{X}
304,388	В
329,822	В
4,120	В
375,000	В
500,000	В
41,000	D
120,000	E
480,000	<u>N</u> "
	180,200 260,078 5,191 121,539 5,000 570,046 304,388 329,822 4,120 375,000 500,000 41,000 120,000

(10) By amending section 61 to read:

"SECTION 61. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Amount (Mo	OF)
\$ 148,948	R
1,500,000	<u>B</u>
3,950,000	<u>B</u>
26,525,000	<u>E</u>
1,500,000	В
1,000	N
5,000,000	В
1,000	N
700,000	В
500,000	В
796,000	B
95,000	E
380,000	<u>N</u> "
	1,500,000 3,950,000 26,525,000 1,500,000 5,000,000 1,000 700,000 500,000 796,000 95,000

(11) By amending section 62 to read:

"SECTION 62. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	Amount (MOF)
<u>A-8.03</u>	\$ 1,300,000 C
<u>A-13</u>	2,301,000 C
A-17	6,500,000 C
$\frac{\mathbf{B-17}}{\mathbf{B-2}}$	851,000 C
B-3	120,000 C
	120,000 C
<u>B-7</u>	226,000 C
<u>B-9</u>	200,000 C
C-23	33,585,000 E
<u>C-49</u>	130,200,000 E
<u>C-53</u>	300,000 B
<u>C-91</u>	550,000 E
D-3.01	100,000 C
<u>D-4</u>	944,100 C
E-1	3,600,000 C
<u>E-2</u>	
<u>E-6</u>	450,000 C 3,000,000 C
E-8.01	750,000 C
E-8.02	180,000 C
<u>F-10</u>	180,000 C 1,500,000 C
G 14	50,000 B
<u>G-14</u> <u>G-17</u>	380,000 B
	300,000 B
<u>G-22.01</u>	
<u>G-23</u>	195,000 B
G-35	775,000 B
<u>G-36.02</u>	375,000 B
<u>G-43</u>	100,000 B
<u>G-51</u>	<u>50,000 B</u>
<u>G-52</u>	375,000 B
<u>G-61</u>	500,000 B
<u>G-71.01</u>	500,000 B
G-71.03	<u>39,000 B</u>
G-85.01	750,000 B
G-87.01	500,000 B
G-93	110,000 C
G-93.01	110,000 C 345,000 C
G-94	70,000,000 E
G-102	23,825,000 C
G-105	3,000,000 C
H-1.03	23,825,000 C 3,000,000 C 25,000 C
<u>II-1.05</u> <u>I-2</u>	25,000 C
	4 990 000 C
<u>K-3</u>	25,000 C 250,000 C 4,889,000 C 234,000 C 1,300,000 C
<u>K-7</u> <u>K-11.03</u>	<u>234,000 C</u>
	1,300,000 C
<u>K-15.02</u>	125,000 C"

SECTION 7. Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, is amended by amending Item C-74 to read as follows:

"V94 HONOAPIILANI HIGHWAY, REPLACEMENT <u>OR REHABILITATION OR BOTH</u> OF HONOLUA BRIDGE, MAUI

DESIGN FOR REPLACEMENT OR REHABILITATION OR BOTH OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

SECTION 8. Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5, is amended by amending Item C-122 to read as follows:

"V094 HONOAPIILANI HIGHWAY, REPLACEMENT <u>OR REHABILITATION OR BOTH</u> OF HONOLUA BRIDGE, MAUI

LAND ACQUISITION FOR REPLACEMENT OR REHABILITATION OR BOTH OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND
TOTAL FUNDING TRN E 120 E
TRN N 480 N"

SECTION 9. Act 213, Session Laws of Hawaii 2007, section 125², as amended by Act 158, Session Laws of Hawaii 2008, section 5, is amended by amending Item C-75 to read as follows:

"C-75 SP0303 KAHEKILI HIGHWAY, OAHU

PLANS AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO [ACCOMMODATE A CONTRAFLOW LANE FROM THE VICINITY OF HAIKU ROAD TO HULHWA STREET] PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 1,000 E 1 N
DESIGN 1,000 E
TOTAL FUNDING TRN 1,000 E
TRN N 1 N"

SECTION 10. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-75 to read as follows:

"C-75 S271 INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS
IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI
INTERCHANGE, OAHU

CONSTRUCTION FOR ADDITIONAL LANES ON THE H-1 FREEWAY (EASTBOUND-LANES FROM THE VICINITY OF MIDDLE-STREET TO THE VICINITY OF VINEYARD-BOULEVARD) FROM THE VICINITY OF THE PUULOA INTERCHANGE TO THE VICINITY OF THE KAPIOLANI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT

CONSTRUCTION 100,000
TOTAL FUNDING TRN E 20,000 E
TRN N 80.000 N"2

SECTION 11. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-118 to read as follows:

"V097 PUUNENE AVENUE [WIDENING] IMPROVEMENTS⁵, [WAKEA AVENUE] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM [WAKEA-AVENUE] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, BICYCLE FACILITIES, AND SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

SECTION 12. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-120.01 to read as follows:

"120.01. MAKAWAO AVENUE, MAUI

LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO EXTEND LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY. PROVIDED THAT THE COUNTY OF MAUI SHALL PROVIDE MATCHING FUNDS EQUALING HALF THE TOTAL APPROPRIATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 LAND
 1

 DESIGN
 1

 CONSTRUCTION
 2,498

 TOTAL FUNDING
 TRN
 E
 500 E

 TRN
 N
 2,000 N°

SECTION 13. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item A-8.04 to read as follows:

"8.04. GALBRAITH ESTATE, OAHU

LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND [13,000] 13,001 TOTAL FUNDING AGR C 13,000 C AGR N 1N"

SECTION 14. Part VI, Act 164, Session Laws of Hawaii 2011, is amended as follows:

(1) By adding a new section as follows:

"SECTION 66.1. RENTAL MOTOR VEHICLE CUSTOMER FA-CILITY REVENUE BONDS. The department of transportation is authorized to issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6. Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2013 regular sessions."

SECTION 15. Part VII, Act 164, Session Laws of Hawaii 2011, is amended:

(1) By adding a new section to read as follows:

"SECTION 72.1. Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor at the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds."

(2) By adding a new section to read:

"SECTION 95.1. Notwithstanding section 37-74(d)(2), Hawaii Revised Statutes, section 95 of this Act, and any other law to the contrary that authorizes the department of education to transfer funds under its control, no funds appropriated for fiscal year 2012-2013 for school based budgeting (EDN 100) shall be transferred to any other program ID; and provided further that if any funds appropriated for fiscal year 2012-2013 for school based budgeting (EDN 100) are transferred out of the program or expended for purposes not related to the program, no funds appropriated for fiscal year 2012-2013 for state administration (EDN 300) shall be expended."

(3) By amending section 96 to read as follows:

"SECTION 96. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into retirement benefit - state (BUF 741) \$88,200,000 for fiscal year 2011-2012 [and \$88,200,000 for fiscal year 2012-2013] for labor savings attributable to collective bargaining agreements for all bargaining units and pursuant to any executive memoranda that results in salary savings for all employees not included under collective bargaining in respective state agencies; provided further that the governor shall submit a report to the legislature within five days of each transfer that shall include the date of the transfer, the amount of the transfer, the program ID from which funds are transferred, and the collective bargaining unit for which the transfer was made; and provided further that the governor shall submit to the legislature a summary report for all transfers by December 1 for the previous twelve-month period."

(4) By amending section 97 to read as follows:

"SECTION 97. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into health premium payments - state (BUF 761) \$50,000,000 for fiscal year 2011-2012 [and \$50,000,000 for fiscal year 2012—2013]; provided further that in making each transfer, the governor shall consider the legislature's intent that the administration assess state needs and make appropriate reductions to programs that are consistent with an effort to reprioritize state government; provided further that the governor shall submit a report to the legislature within five days of each use of this authority that shall include the date of the assessment, the amount of the assessment, the program ID from which funds were assessed, a detailed explanation of the reason for which funds were transferred from a particular program ID, including a detailed report of any performance measurements or standards used in evaluating such assessment, and the impact to the program ID from

which funds are transferred; from and provided further that the governor shall submit to the legislature a summary report for all transfers by December 1 for the previous twelve-month period."

(5) By adding a new section to read:

"SECTION 128.1 Provided that the department of human services shall transmit an interim assistance reimbursement agreement to the Social Security Administration in all cases where a general assistance recipient has filed for the federal supplemental security income assistance; provided further that the department shall prepare a report that shall include, but not limited to, the following:

The number of general assistance recipients who applied for supple-(1)

mental security income;

The number of general assistance recipients who signed the interim (2) assistance reimbursement agreement;

The number of interim assistance reimbursement agreements trans-(3) mitted to the Social Security Administration;

The number of general assistance cases that were denied supple-(4)mental security income benefits;

The number of cases where the department of human services was (5) not reimbursed due to the missing interim assistance reimbursement agreement:

(6) The total amount of funds not reimbursed to the department of human services due to the missing interim assistance reimbursement agreement; and

The total number of overpayment claims established for the amount (7)

of funds not reimbursed;

provided further that the report shall include actual data for fiscal year 2011-2012, actual and projected data for fiscal year 2012-2013, and other appropriate historic data that is available; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2013 regular session."

By amending section 129 to read as follows:

"SECTION 129. Provided that the department of Hawaiian home lands shall prepare a financial plan for the ensuing six years that shall include projected amounts and sources of revenue, details of projected expenditures, projected fund balances, and descriptions of major projects and methods of financing; and provided further that the department shall submit the plan to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular [session.] sessions.

 $(\bar{7})$ By adding a new section to read as follows:

Section 129.1 Provided that the state auditor conduct a financial and management audit of the department of Hawaiian home lands homestead services division (HSD) for fiscal year 2011-2012, and report on the status of the direct, insured, and guarantee loan programs administered by HSD; provided further that the financial and management audit of HSD include or address the following:

Total amount of the direct, insured and guarantee loans, related de-(1) linguencies, issues relating to the processes and procedures of the direct and indirect loans, and their impact on the department's mis-

sion and goals:

(2) Responsibilities of the HSD that are not adequately achieved due to inadequate resources;

(3) <u>Issues relating to HSD's strategic and financial plan, its budgeting process, and its process of forecasting financial needs to address its</u>

loan program; and

(4) The method for determining priorities for expenditures with HSD; provided further that HSD, its staff, and other relevant persons or agencies are requested to cooperate with and assist the state auditor, and to provide information requested by the auditor; and provided further that the state auditor submit a report of its findings and recommendations no later than October 1, 2012.

(8) By amending section 131 to read as follows:

"SECTION 131. Provided that [of the general fund appropriation for] the department of education[, excluding charter schools, no funds for fiscal year 2012-2013 shall be expended for home-to-school transportation costs not mandated by state or federal law; provided further that the department] shall prepare a report that includes:

- (1) A comprehensive analysis of alternatives for providing student transportation, including mandated student transportation services, including but not limited to the elimination of transportation services not mandated by law, route consolidation and reduction scenarios, methods of reducing contracted costs, implementation of transportation services with state personnel and/or buses, partnerships with county agencies, and the use of tripper service as defined in 49 CFR 605.3:
- (2) A cost benefit analysis of each alternative identified;
- (3) A prioritized listing of student transportation routes, the reason the route is a priority, the projected number of students serviced, and the projected cost of providing transportation service for the route;
- (4) An examination of fee schedules and evaluation of various pricing strategies;
- (5) An evaluation of how student transportation is successfully administered and costs are managed and paid for in at least four other jurisdictions;
- (6) Recommendations on the options identified in the report; and
- (7) Identification of the actual costs for all student transportation services, including mandated, for the prior two fiscal years and projected costs for the current fiscal year by means of financing, contract, and route and identification of those costs;

provided further that the department shall submit the report to the legislature no later than forty days prior to the convening of the 2012 regular session; and provided further that the legislature may appropriate funds for student transportation services not mandated by state or federal law upon receipt and evaluation of the report."

(9) By adding a new section to read as follows:

"SECTION 131.1. Provided that the department of education shall prepare a report on section 302A-1301, Hawaii Revised Statutes, that includes the following:

(1) Information and calculations for each fiscal year from fiscal year 2009-2010 to 2011-2012 on the amount and proportion of the department's operating budget that was expended for administrative costs and the amount and proportion of the department's operat-

ing budget that was expended by principals, by means of financing;

The department's plan that will enable it to comply with the require-(2) ments of section 302A-1301(b), Hawaii Revised Statutes, for fiscal year 2012-2013;

and provided further that the department submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session."

(10) By adding a new section to read as follows:

"SECTION 131.2. Provided that the director of finance shall ensure that non-facility per-pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, notwithstanding any other law to the contrary, for fiscal year 2012-2013, the director of finance shall:

Determine the sum of general fund appropriations made for the department of education and charter school student non-facility

Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment

Determine a per-pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of stu-(3)

dent enrollment determined under paragraph (2):

Transfer a general fund amount between the department of educa-**(4)** tion and charter schools prior to November 1, 2012, that will provide each with a per-pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and

Account for all calculations and transfers made pursuant to this sec-(5)tion in a report to the legislature, governor, department, and charter schools within ten days of any transfer made pursuant to this

section:

and provided further that for the purposes of this section, all general fund appropriations for EDN100, EDN200, EDN300, and EDN400 shall be considered non-facility appropriations for the department of education."

(11) By adding a new section to read as follows:

"SECTION 132.1. Provided that the University of Hawaii shall prepare a plan to prevent growth in the university's repair and maintenance backlog, systemwide, through the use of its special fund revenues; provided further that the plan shall include but is not limited to the following:

The estimated value of the university's repair and maintenance

backlog, categorized by campus and types of projects;

Amounts that must be expended each year to prevent the repair and (2)maintenance backlog from growing, categorized by campus and types of projects:

Planned expenditures, by campus, types of projects, and funding (3)

An update on current staffing authorized to implement the univer-<u>(4)</u>

sity's capital renewal, including status of positions;

provided further that the plan shall cover the six-year planning period following fiscal year 2012-2013; provided further that the plan shall not rely on the use of general funds or general obligation bond funds to fund repair and maintenance projects after fiscal year 2012-2013; provided further that the University of Hawaii shall submit the plan to the legislature no later than thirty days prior to the convening of the 2013 regular session."

(12) By adding a new section to read as follows:

"SECTION 132.2. Provided that the University of Hawaii shall prepare a report on all of its revenue sources that includes the following: (1)

A description of each source of revenue to include identification of

the source and amounts:

The actual and projected uses for each source of revenue identified **(2)**

by specific categories for expenditure and amounts; and

Identification of all obligations, projected obligations, and amounts (3) placed on each source of revenue in excess of those identified in paragraph (2), including but not limited to revenues and reserves required to issue and pay the debt service on bonds, fund other debt instruments, fund projected collective bargaining increases, and initiate or expand programs;

provided further that the report shall cover actual and projected data for fiscal year 2012-2013 and projections for the subsequent six-year planning period; provided further that the University of Hawaii shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular

session.

(13) By adding a new section to read as follows:

"SECTION 133.1. Provided that the department of public safety shall prepare a report on the justice reinvestment initiative that shall include the following:

Information on the change in status of inmates affected by the ini-(1)tiative, including the number returned to the State from non-state facilities, number enrolled in reentry programs, and number released from custody:

Detail of all actual and projected savings and costs; and

Discussion of successes and challenges of the initiative; provided further that the report shall include to-date and projected data for the current fiscal year to fiscal year 2015-2016; provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session."

(14) By adding a new section to read:

"SECTION 133.2. Provided that every executive department and agency shall prepare a report on overtime use in a format prescribed by the director of finance that shall include but not be limited to:

Amounts budgeted and expended, or projected to be expended, for overtime, by program ID and means of financing, for each year,

from fiscal year 2009-2010 to 2014-2015;

Amounts and values of compensatory time awarded and used, or <u>(2)</u> projected to be awarded and used, by program ID and means of financing, for each year, from fiscal year 2009-2010 to 2014-2015;

Amounts and values of compensatory time balances held by em-<u>(3)</u> ployees, by program ID and means of financing, as of June 30, 2012:

A listing of all positions whereby the sum of the value of overtime <u>(4)</u> paid and compensatory time awarded for fiscal year 2011-2012 exceeds twenty per cent of the position's base salary, to include the program ID, position number, means of financing, position title,

bargaining unit, salary range level, salary, number of overtime hours worked, amount of overtime paid, amount and value of compensatory time received, and total amount and value of compensatory time accumulated;

(5) <u>Identification of the source and amount of funds used for overtime expenditures that exceed amounts budgeted for overtime in para-</u>

graph (1), by program ID and means of financing;

(6) Comparative data, by program ID and means of financing, including amounts budgeted and expended for salaries, number of positions authorized, number of positions filled, number of positions

vacant, and relevant ratios and percentages;

(7) An analysis of whether the amounts described in paragraphs (1) through (4) are appropriate; identification and discussion of significant circumstances that require the use of overtime; identification and discussion of specific divisions and programs that use significant amounts of overtime; and identification and discussion of all instances in which there is suspected abuse of overtime use; and

(8) Specific strategies the department or agency intends to implement to reduce overtime use, goals for reducing amounts expended for overtime and for compensatory time awarded by program ID and

means of financing, and a timeline for implementation;

provided further that the director of finance shall require the submission of the reports to the department of budget and finance for review and compilation, as appropriate, and that all data be as current as practicable; provided further that the director of finance shall consider the information contained in the reports in the development of the fiscal biennium 2013-2015 executive budget request; provided further that the department of budget and finance shall submit the compiled report and a statement documenting any actions taken in consideration of the report to the legislature no later than thirty days prior to the convening of the 2013 regular session; provided further that any agency or department that does not provide the information required under this section to the department of budget and finance shall not expend any funds for overtime after the date the report is due to the legislature."

(15) By adding a new section to read:

"SECTION 133.3. Provided that every executive department and agency shall prepare a report on overpayments in a format prescribed by the director of finance that shall include but not be limited to:

(1) Names, dates of overpayments, number of incidents, gross amount overpaid, amount recovered, balance, category of the balance, reason for overpayment, status of recovery, and balances referred to the department of the attorney general;

(2) Procedures implemented to prevent overpayments, information on challenges in adhering to the procedures, and an assessment of whether the procedures are appropriate and sufficient; and

(3) <u>Detailed explanations for each overpayment that occurred during</u> the preceding one year period and descriptions of efforts taken to

recover each overpayment balance;

provided further that the department of the attorney general shall prepare an additional report providing information on the status of all overpayments it has been referred; provided further that the director of finance shall require the submission of the reports to the department of budget and finance for review and compilation, as appropriate, and that the information provided be as current as practicable; provided further that the department of budget and finance shall

submit the compiled report to the legislature no later than thirty days prior to the convening of the 2013 regular session."

(16) By adding a new section to read as follows:

"SECTION 133.4. Provided that, to the extent practicable, the director of finance shall require that, except for labor savings adjustments assumed for collective bargaining savings, the personal services budget journal details developed for fiscal year 2012-2013 appropriations under this Act and developed for the fiscal biennium 2013-2015 executive appropriations request not contain any negative amounts; provided further that the negative personal services amounts shall be allocated to positive personal services amounts; provided further that the budget journal details shall reflect planned expenditures for fiscal year 2012-2013 and fiscal biennium 2013-2015, as applicable."

(17) By adding a new section to read as follows:

"Section 134. Provided that of the special fund and general obligation bond fund appropriations for the department of land and natural resources, natural area reserves and watershed management (LNR 407), the sum of \$2,500,000 in special funds and the sum of \$2,500,000 in general obligation bonds or so much as may be necessary for fiscal year 2012-2013 shall be expended for watershed initiatives statewide to encourage public and private partnerships that enhances both public and private interests; and provided further that the department of land and natural resources shall submit a report to the legislature detailing the expenditure plan for watershed related appropriations no later than September 1, 2012; and provided further that the department of land and natural resources shall prepare a report detailing the implementation of the watershed initiative to include the following:

(1) Progress on the implementation of the program with the use of state funds, including general obligation bond funds and special funds;

(2) Information on obtaining and using other available funding sources and efforts to obtain additional funds to match state appropriations;

(3) An updated expenditure and implementation plan;

(4) Contributions from private landowners, both financial and in-kind, for the current fiscal year and a schedule of future commitments made by private landowners; and

(5) <u>Discussion of achievements and challenges encountered in advancing the initiative;</u>

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session."

SECTION 16. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 17. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 18. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.8

SECTION 19. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 164, Session Laws of Hawaii 2011, not repealed or modified by this Act.

SECTION 20. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 8, 2012.)

Notes

- 1. Prior to amendment "division" appeared here.
- 2. So in original.
- 3. Prior to amendment "Payments" appeared here.4. Prior to amendment "Hanamaulu" appeared here.
- 5. Should be underscored.
- 6. Should not be underscored.
- 7. Prior to amendment "design" appeared here. "Land" should be underscored.
- 8. Edited pursuant to HRS §23G-16.5.