

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2012.

SECTION 2. This Act amends Act 164, Session Laws of Hawaii 2011, and other appropriations and authorizations effective during fiscal biennium 2011-2013.

SECTION 3. Part II, Act 164, Session Laws of Hawaii 2011, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2011 and ending June 30, 2013. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>A. ECONOMIC DEVELOPMENT</b>					
1.	BED100	STRATEGIC MARKETING & SUPPORT			
	OPERATING		BED	12.00* 1,197,828 A	10.00* 935,043 A
			BED	B	B
			BED	148,718 N	148,718 N
			BED	250,000 V	V
			BED	1,821,915 W	1,821,915 W
2.	BED105	CREATIVE INDUSTRIES <sup>1</sup>			
	OPERATING		BED	8.00* 813,704 A	11.00* 979,345 A
	INVESTMENT CAPITAL		BED	C	1,725,000 C
3.	BED107	FOREIGN TRADE ZONE			
	OPERATING		BED	17.00* 2,066,145 B	17.00* 2,023,354 B
	INVESTMENT CAPITAL		BED	4,500,000 D	D
			BED	3,000,000 N	N
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			
	OPERATING		BED	21.00* 1,536,061 A	23.00* 1,594,854 A
	INVESTMENT CAPITAL		BED	C	2,200,000 C
5.	BED113	TOURISM			
	OPERATING		BED	6.00* 141,162,298 B	6.00* 141,073,635 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
	OPERATING		AGR	9.00*	9.00*
			AGR	1,089,967 B	1,064,967 B
			AGR	5,000,000 W	5,000,000 W
7.	AGR122	PLANT, PEST, AND DISEASE CONTROL			
	OPERATING		AGR	50.00*	79.00*
			AGR	3,341,420 A	4,599,153 A
			AGR	62.00*	42.00*
			AGR	10,515,874 B	8,590,889 B
			AGR	753,383 N	733,051 N
			AGR	512,962 T	512,854 T
			AGR	9.00*	9.00*
			AGR	1,029,791 U	986,938 U
			AGR	50,360 W	50,360 W
	INVESTMENT CAPITAL		AGR	C	2,000,000 C
8.	AGR131	RABIES QUARANTINE			
	OPERATING		AGR	36.32*	36.32*
			AGR	3,281,623 B	3,209,123 B
9.	AGR132	ANIMAL DISEASE CONTROL			
	OPERATING		AGR	13.68*	13.68*
			AGR	971,700 A	947,200 A
			AGR	377,518 N	377,518 N
			AGR	473,224 U	473,224 U
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT			
	OPERATING		LNR	15.00*	15.00*
			LNR	553,023 A	534,780 A
			LNR	1.50*	2.50*
			LNR	3,909,996 B	3,614,783 B
			LNR	1.50*	1.50*
			LNR	992,847 N	989,990 N
11.	AGR151	QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	16.00*	16.00*
			AGR	1,093,246 A	1,067,746 A
			AGR	1.00*	3.00*
			AGR	204,885 B	372,738 B
			AGR	77,424 N	77,424 N
			AGR	300,000 T	300,000 T
			AGR	570,353 W	489,559 W
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	12.00*	12.00*
			AGR	995,183 A	972,683 A
			AGR	20,000 B	20,000 B
			AGR	184,500 N	184,500 N
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	1.00*	1.00*
			AGR	543,814 A	89,399 A
			AGR	9.00*	23.50*
			AGR	1,925,210 B	2,041,000 B
			AGR	13.00*	7.50*
	INVESTMENT CAPITAL		AGR	1,488,383 W	1,101,416 W
			AGR	12,710,000 C	22,015,000 C
			AGR	7,050,000 N	9,350,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	50,601 A	50,601 A
			AGR	500,000 B	500,000 B
			AGR	3,452,371 W	3,372,691 W
	INVESTMENT CAPITAL		AGR	750,000 C	4,350,000 C
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	20.00 * 1,448,696 A	20.00 * 1,407,196 A
			AGR	4.00 * 272,350 B	4.00 * 272,350 B
	INVESTMENT CAPITAL		AGR	750,000 C	500,000 C
16.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT			
	OPERATING		LNR	6.00 * 581,020 A	7.00 * 548,769 A
			LNR	* 303,474 B	1.00 * 302,235 B
			LNR	1.00 * 750,305 N	3.00 * 746,632 N
	INVESTMENT CAPITAL		LNR	50,000 C	320,000 C
17.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM			
	OPERATING		AGR	4.00 * 310,405 A	4.00 * 303,905 A
			AGR	60,000 B	60,000 B
			AGR	46,134 N	46,134 N
18.	BED120	PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT			
	OPERATING		BED	3.00 * 305,176 A	0.00 * 0 A
			BED	5.00 * 4,085,300 B	5.00 * 3,822,842 B
			BED	5.00 * 4,952,266 N	0.00 * 4,673,394 N
			BED	4,659,324 V	1,483,282 V
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	1.50 * 1,049,658 A	1.50 * 1,038,016 A
			BED	1.50 * 3,755,410 B	1.50 * 3,736,746 B
			BED	5,521,710 N	5,491,482 N
			BED	1,500,000 W	1,500,000 W
	INVESTMENT CAPITAL		BED	734,000 B	B
			BED	C	3,000,000 C
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	2,608,516 B	2,608,516 B
			BED	4,218,756 W	4,284,672 W
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		BED	7,672,917 B	7,615,034 B
			BED	9,926,408 N	9,894,248 N
	INVESTMENT CAPITAL		BED	3,500,000 C	1,800,000 C
			BED	D	1,000,000 D

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
22.	LNR141 - WATER AND LAND DEVELOPMENT				
	OPERATING		LNR	2.00 * 250,828 A 2.00 *	1.50 * 196,898 A 4.00 *
			LNR	325,168 B	606,041 B
			LNR	188,181 W	185,338 W
	INVESTMENT CAPITAL		LNR	3,740,000 C	4,000,000 C
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY				
	OPERATING		BED	2.00 * 1,086,818 W	2.00 * 1,072,019 W
	INVESTMENT CAPITAL		BED	1,855,000 C	9,156,000 C
24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
	OPERATING		BED	9,677,735 N	9,677,735 N
			BED	21,923,698 T	21,923,698 T
				31.00 *	31.00 *
			BED	6,874,086 W	6,699,612 W
	INVESTMENT CAPITAL		BED	43,000,000 C	5,000,000 C
25.	BED128 - OFFICE OF AEROSPACE				
	OPERATING		BED	78,984 A	157,847 A
	INVESTMENT CAPITAL		BED	C	1,840,000 C

B. EMPLOYMENT

1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM				
	OPERATING		LBR	0.20 * 101,259 A 5,940,010 B 116.80 * 50,768,891 N 1,505,580 U	0.20 * 100,783 A 5,938,654 B 116.80 * 50,062,557 N 1,493,319 U
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL				
	OPERATING		LBR	1.00 * 11,577 A *	0.10 * 11,303 A 0.90 *
			LBR	492,261 N	579,974 N
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
	OPERATING		LBR	623,391,310 B 243.50 *	361,168,457 B 255.50 *
			LBR	18,152,181 N	17,695,372 N
4.	LBR903 - OFFICE OF COMMUNITY SERVICES				
	OPERATING		LBR	2.00 * 1,841,633 A 2.00 *	2.00 * 1,834,684 A 2.00 *
			LBR	5,882,044 N	5,844,542 N
			LBR	1,200,000 U	1,200,000 U
	INVESTMENT CAPITAL		LBR	8,310,000 C	9,145,000 C
5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS				
	OPERATING		LBR	204,513 A 143,372 N	198,751 A 73,994 N

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
6.		HMS802 - VOCATIONAL REHABILITATION			
	OPERATING		HMS	23.41 * 3,516,863 A 81.09 *	23.63 * 3,957,234 A 81.87 *
			HMS	13,440,880 N	13,797,986 N
	INVESTMENT CAPITAL		HMS	1,330,200 W 497,000 C	1,330,200 W 1,178,000 C
7.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
	OPERATING		LBR	26.50 * 1,498,757 A *	14.50 * 799,247 A 22.00 *
			LBR	B	1,867,932 B
			LBR	16.50 *	16.50 *
			LBR	1,830,524 N	1,765,447 N
			LBR	70,000 W	70,000 W
8.		LBR152 - WAGE STANDARDS PROGRAM			
	OPERATING		LBR	18.00 * 1,051,219 A	18.00 * 1,018,056 A
9.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING		LBR	17.50 * 1,111,480 A 4.50 *	17.50 * 1,077,431 A 4.50 *
			LBR	600,287 N	623,510 N
10.		LBR183 - DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	81.00 * 4,237,423 A 8.00 *	74.00 * 4,105,537 A 8.00 *
			LBR	23,791,406 B	23,774,182 B
11.		LBR316 - OFFICE OF LANGUAGE ACCESS			
	OPERATING		LBR	3.00 * 312,228 A	3.00 * 306,937 A
12.		LBR161 - HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	1.00 * 568,548 A	1.00 * 551,327 A
13.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	9.00 * 782,657 A	9.00 * 759,313 A
14.		LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	10.80 * 809,372 N	12.00 * 854,870 N
15.		LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS			
	OPERATING		LBR	4.38 * 303,933 A 27.62 *	4.38 * 294,150 A 27.62 *
			LBR	2,418,373 N	2,310,003 N
16.		LBR902 - GENERAL ADMINISTRATION			
	OPERATING		LBR	19.52 * 1,247,936 A 27.06 *	19.52 * 1,212,641 A 28.48 *
			LBR	2,763,168 N	2,838,676 N

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
<b>C. TRANSPORTATION FACILITIES</b>					
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT		586.50*	586.50*
	OPERATING	TRN	116,915,768 B	132,369,942 B	
		TRN	1,000,000 N	1,000,000 N	
	INVESTMENT CAPITAL	TRN	20,287,000 E	378,421,000 E	
		TRN	40,725,000 N	55,302,000 N	
		TRN	6,400,000 X	16,000,000 X	
2.	TRN104	GENERAL AVIATION		30.00*	30.00*
	OPERATING	TRN	5,946,642 B	5,840,748 B	
		TRN	330,000 N	N	
	INVESTMENT CAPITAL	TRN	2,375,000 B	775,000 B	
		TRN	E	500,000 E	
		TRN	7,750,000 N	7,750,000 N	
3.	TRN111	HILO INTERNATIONAL AIRPORT		82.00*	82.00*
	OPERATING	TRN	13,435,989 B	13,245,952 B	
		TRN	2,375,000 N	1,000,000 N	
	INVESTMENT CAPITAL	TRN	2,500,000 B	B	
		TRN	14,000,000 E	900,000 E	
		TRN	N	8,550,000 N	
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KE'AHOLE		85.00*	85.00*
	OPERATING	TRN	15,506,905 B	15,327,878 B	
		TRN	475,000 N	1,000,000 N	
	INVESTMENT CAPITAL	TRN	E	10,400,000 E	
5.	TRN116	WAIMEA-KOHALA AIRPORT		6.00*	6.00*
	OPERATING	TRN	873,712 B	859,757 B	
		TRN	283,000 N	500,000 N	
6.	TRN118	UPOLU AIRPORT			
	OPERATING	TRN	239,500 B	239,500 B	
		TRN	249,000 N	500,000 N	
7.	TRN131	KAHULUI AIRPORT		151.00*	162.00*
	OPERATING	TRN	23,636,119 B	23,845,871 B	
		TRN	1,000,000 N	1,000,000 N	
	INVESTMENT CAPITAL	TRN	1,500,000 B	20,000,000 B	
		TRN	18,995,000 E	190,715,000 E	
		TRN	11,625,000 N	3,750,000 N	
		TRN	X	50,000,000 X	
8.	TRN133	HANA AIRPORT		9.00*	9.00*
	OPERATING	TRN	696,912 B	694,441 B	
		TRN	373,500 N	N	
	INVESTMENT CAPITAL	TRN	E	19,000,000 E	
9.	TRN135	KAPALUA AIRPORT		11.00*	11.00*
	OPERATING	TRN	1,846,635 B	1,819,016 B	
	INVESTMENT CAPITAL	TRN	E	113,000 E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
10.	TRN141 - MOLOKAI AIRPORT				
	OPERATING		TRN	13.00* 2,262,129 B	13.00* 2,226,735 B
	INVESTMENT CAPITAL		TRN	3,325,000 N	1,000,000 N
			TRN	E	150,000 E
11.	TRN143 - KALAUPAPA AIRPORT				
	OPERATING		TRN	9.00* 780,691 B	9.00* 727,784 B
			TRN	350,000 N	N
12.	TRN151 - LANAI AIRPORT				
	OPERATING		TRN	10.00* 1,982,364 B	10.00* 2,435,765 B
	INVESTMENT CAPITAL		TRN	950,000 N	1,000,000 N
			TRN	2,825,000 B	B
			TRN	32,286,000 N	N
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	101.00* 14,751,779 B	101.00* 16,568,979 B
	INVESTMENT CAPITAL		TRN	475,000 N	1,000,000 N
			TRN	5,700,000 E	9,380,000 E
			TRN	N	20,520,000 N
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	19,841 B	26,841 B
			TRN	340,000 N	N
15.	TRN195 - AIRPORTS ADMINISTRATION				
	OPERATING		TRN	111.00* 124,510,416 B	111.00* 197,834,815 B
	INVESTMENT CAPITAL		TRN	N	300,000 N
			TRN	11,450,000 B	13,350,000 B
			TRN	E	601,000,000 E
			TRN	7,500,000 N	7,500,000 N
			TRN	100,000 X	78,699,000 X
16.	TRN301 - HONOLULU HARBOR				
	OPERATING		TRN	116.00* 24,115,612 B	116.00* 23,853,022 B
	INVESTMENT CAPITAL		TRN	E	50,000,000 E
17.	TRN303 - KALAELOA BARBERS POINT HARBOR				
	OPERATING		TRN	3.00* 2,104,534 B	3.00* 2,097,677 B
	INVESTMENT CAPITAL		TRN	E	27,150,000 E
18.	TRN311 - HILO HARBOR				
	OPERATING		TRN	14.00* 2,375,457 B	14.00* 2,353,966 B
	INVESTMENT CAPITAL		TRN	750,000 B	10,000,000 B
			TRN	E	51,000,000 E
			TRN	N	1,000 N
19.	TRN313 - KAWAIHAE HARBOR				
	OPERATING		TRN	2.00* 1,234,031 B	2.00* 1,229,503 B
	INVESTMENT CAPITAL		TRN	E	11,500,000 E
			TRN	N	1,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
20.	TRN331 - KAHULUI HARBOR				
	OPERATING		TRN	18.00*	18.00*
	INVESTMENT CAPITAL		TRN	3,427,632B	3,384,033B
			TRN	B	3,000,000B
			TRN	48,400,000E	17,000,000E
21.	TRN341 - KAUNAKAKAI HARBOR				
	OPERATING		TRN	1.00*	1.00*
				606,144B	603,066B
22.	TRN361 - NAWILIWILI HARBOR				
	OPERATING		TRN	15.00*	15.00*
				2,807,157B	2,773,435B
23.	TRN363 - PORT ALLEN HARBOR				
	OPERATING		TRN	1.00*	1.00*
				393,619B	391,089B
24.	TRN351 - KAUMALAPAU HARBOR				
	OPERATING		TRN	259,837B	259,837B
25.	TRN395 - HARBORS ADMINISTRATION				
	OPERATING		TRN	71.00*	71.00*
	INVESTMENT CAPITAL		TRN	53,223,480B	53,070,043B
			TRN	7,502,000B	18,500,000B
			TRN	9,235,000E	6,735,000E
			TRN	4,003,000N	3,000N
26.	TRN333 - HANA HARBOR				
	OPERATING		TRN	42,519B	42,519B
27.	TRN501 - OAHU HIGHWAYS				
	OPERATING		TRN	225.00*	224.00*
			TRN	82,971,062B	100,158,216B
	INVESTMENT CAPITAL		TRN	2,200,000N	3,100,000N
			TRN	24,543,000E	35,249,000E
			TRN	45,947,000N	72,814,000N
			TRN	R	1,000,000R
28.	TRN511 - HAWAII HIGHWAYS				
	OPERATING		TRN	124.00*	124.00*
	INVESTMENT CAPITAL		TRN	22,557,598B	29,783,139B
			TRN	12,195,000E	9,990,000E
			TRN	22,380,000N	24,880,000N
29.	TRN531 - MAUI HIGHWAYS				
	OPERATING		TRN	81.00*	81.00*
	INVESTMENT CAPITAL		TRN	22,588,385B	31,046,476B
			TRN	24,292,000E	7,240,000E
			TRN	19,720,000N	8,260,000N
			TRN	1,500,000S	S
30.	TRN561 - KAUAI HIGHWAYS				
	OPERATING		TRN	51.00*	51.00*
	INVESTMENT CAPITAL		TRN	13,283,171B	18,416,623B
			TRN	23,510,000E	19,410,000E
			TRN	23,120,000N	15,160,000N
			TRN	4,500,000S	S



PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
31.	TRN595	HIGHWAYS ADMINISTRATION			
	OPERATING		TRN	83.00* 79,904,352 B	84.00* 84,485,657 B
			TRN	1,757,957 N	4,155,423 N
	INVESTMENT CAPITAL		TRN	12,000,000 B	12,000,000 B
			TRN	20,410,000 E	25,585,000 E
			TRN	17,740,000 N	38,160,000 N
32.	TRN597	HIGHWAY SAFETY			
	OPERATING		TRN	33.00* 6,847,705 B	33.00* 6,775,074 B
			TRN	7.00* 5,945,280 N	7.00* 5,924,840 N
33.	TRN995	GENERAL ADMINISTRATION			
	OPERATING		TRN	104.00* 14,946,700 B	104.00* 14,833,618 B
			TRN	33,322,783 N	33,319,866 N
			TRN	423,067 R	423,067 R
33A.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION			
	OPERATING		TRN		1,725,000 B
<b>D. ENVIRONMENTAL PROTECTION</b>					
1.	HTH840	ENVIRONMENTAL MANAGEMENT			
	OPERATING		HTH	36.00* 2,604,474 A	36.00* 2,522,059 A
			HTH	60.00* 80,627,387 B	60.00* 80,446,444 B
			HTH	44.80* 9,167,057 N	46.80* 9,241,708 N
			HTH	* U	2.00* 174,454 U
			HTH	56.20* 164,949,186 W	56.20* 164,799,873 W
	INVESTMENT CAPITAL		HTH	5,872,000 C	5,872,000 C
			HTH	29,354,000 N	29,354,000 N
2.	AGR846	PESTICIDES			
	OPERATING		AGR	8.00* 496,810 A	8.00* 483,310 A
			AGR	2.00* 475,561 N	2.00* 475,561 N
			AGR	8.00* 1,101,976 W	8.00* 1,072,439 W
3.	LNR401	AQUATIC RESOURCES			
	OPERATING		LNR	27.00* 2,384,172 A	29.25* 2,197,469 A
			LNR	1.00* 3,478,709 N	1.75* 3,453,492 N
	INVESTMENT CAPITAL		LNR	1,000,000 C	1,500,000 C
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
	OPERATING		LNR	49.50* 3,722,025 A	49.50* 3,629,840 A
			LNR	3,470,749 B	3,405,525 B
			LNR	6.50* 5,151,190 N	10.50* 5,196,726 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
			LNR	T	136,197 T
			LNR	U	800,000 U
		INVESTMENT CAPITAL	LNR	1,180,000 C	2,500,000 C
5.	LNR404	WATER RESOURCES			
		OPERATING	LNR	19.00* 2,335,185 A 3.00*	19.00* 2,225,795 A 3.00*
			LNR	426,818 B	479,749 B
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT			
		OPERATING	LNR	114.25* 6,644,604 A 18.00*	114.25* 7,186,522 A 18.00*
			LNR	1,626,083 B 1.75*	1,583,055 B 1.75*
			LNR	768,114 N 1.00*	761,973 N 1.00*
		INVESTMENT CAPITAL	LNR	108,114 W	106,481 W
			LNR	280,000 C	120,000 C
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
		OPERATING	LNR	19.00* 812,151 A 5.50*	19.00* 735,709 A 10.50*
			LNR	7,660,731 B 0.50*	9,620,788 B 0.50*
		INVESTMENT CAPITAL	LNR	1,638,030 N	1,637,269 N
			LNR	C	3,555,000 C
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
		OPERATING	HTH	5.00* 344,488 A	5.00* 337,190 A
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT			
		OPERATING	LNR	31.00* 2,340,578 A 11.00*	31.00* 1,804,551 A 12.00*
		INVESTMENT CAPITAL	LNR	986,801 B 10,340,000 C	1,368,713 B 3,597,000 C
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
		OPERATING	HTH	10.00* 893,616 A 0.50*	10.00* 871,517 A 0.50*
			HTH	48,271 B 14.50*	48,271 B 13.50*
			HTH	3,201,314 N 14.00*	2,940,906 N 16.00*
			HTH	3,315,298 W	3,396,488 W
<b>E. HEALTH</b>					
1.	HTH100	COMMUNICABLE DISEASE SERVICES			
		OPERATING	HTH	99.00* 13,388,725 A 16.50*	99.00* 12,618,433 A 16.00*
		INVESTMENT CAPITAL	HTH AGS	8,407,452 N C	8,281,674 N 930,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
2.	HTH131	DISEASE OUTBREAK CONTROL			
	OPERATING		HTH	20.60 *	20.60 *
			HTH	1,613,768 A	1,578,391 A
			HTH	34.40 *	31.40 *
			HTH	10,473,680 N	9,805,033 N
3.	HTH141	GENERAL MEDICAL AND PREVENTIVE SERVICES			
	OPERATING		HTH	166.87 *	164.87 *
			HTH	12,480,474 A	12,299,051 A
			HTH	90,720 B	90,720 B
			HTH	131,746 U	131,746 U
4.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
	OPERATING		HTH	13.00 *	13.00 *
			HTH	56,691,251 A	55,864,040 A
			HTH	20,072,874 B	20,063,956 B
			HTH	3.00 *	3.00 *
			HTH	3,807,055 N	3,803,480 N
5.	HTH560	FAMILY HEALTH SERVICES <sup>2</sup>			
	OPERATING		HTH	108.00 *	108.00 *
			HTH	23,985,044 A	23,785,948 A
			HTH	13.50 *	13.50 *
			HTH	13,955,451 B	14,175,350 B
			HTH	181.50 *	181.50 *
			HTH	49,038,560 N	53,236,422 N
			HTH	0.50 *	0.50 *
			HTH	1,868,031 U	1,864,562 U
6.	HTH590	TOBACCO SETTLEMENT			
	OPERATING		HTH	1.00 *	0.00 *
			HTH	64,114 A	0 A
			HTH	38.00 *	39.00 *
			HTH	50,319,643 B	50,210,366 B
			HTH	11.00 *	11.00 *
			HTH	4,833,514 N	5,261,085 N
			HTH	4,673,541 U	1,586,451 U
7.	HTH595	HEALTH RESOURCES ADMINISTRATION			
	OPERATING		HTH	2.00 *	2.00 *
	INVESTMENT CAPITAL		HTH	150,379 A	150,379 A
			HTH	6,000,000 C	4,635,000 C
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE			
	OPERATING		HTH	54.50 *	54.50 *
	INVESTMENT CAPITAL		HTH	12,509,280 B	12,509,280 B
			HTH	1,340,000 C	C
9.	HTH211	KAHUKU HOSPITAL			
	OPERATING		HTH	1,500,000 A	1,500,000 A
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
	OPERATING		HTH	82,140,000 A	82,140,000 A
			HTH	2,780.75 *	2,780.75 *
	INVESTMENT CAPITAL		HTH	508,583,900 B	508,583,900 B
			HTH	25,000,000 C	35,000,000 C
11.	HTH213	ALII COMMUNITY CARE			
	OPERATING		HTH	1,500,000 B	1,500,000 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			145.50 *	145.50 *
	OPERATING		HTH	74,000,162 A	72,255,141 A
			HTH	11,670,500 B	11,610,000 B
			HTH	1,632,230 N	1,632,230 N
13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT			615.00 *	615.00 *
	OPERATING		HTH	52,895,657 A	51,617,843 A
	INVESTMENT CAPITAL		AGS	11,614,000 C	2,800,000 C
14.	HTH440 - ALCOHOL AND DRUG ABUSE			22.00 *	22.00 *
	OPERATING		HTH	18,375,362 A	18,533,930 A
			HTH	300,000 B	500,000 B
				6.00 *	6.00 *
			HTH	13,609,867 N	13,826,731 N
15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH			168.50 *	168.50 *
	OPERATING		HTH	40,811,045 A	40,012,731 A
				17.00 *	17.00 *
			HTH	15,033,910 B	14,930,963 B
			HTH	4,439,309 N	4,382,719 N
			HTH	2,264,888 U	2,258,470 U
16.	HTH501 - DEVELOPMENTAL DISABILITIES			191.75 *	191.75 *
	OPERATING		HTH	68,439,167 A	66,884,576 A
				3.00 *	3.00 *
			HTH	1,038,992 B	1,038,992 B
17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION			57.50 *	57.50 *
	OPERATING		HTH	6,882,191 A	6,690,791 A
			HTH	3,557,363 N	3,510,962 N
18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES			98.00 *	96.00 *
	OPERATING		HTH	5,652,031 A	5,364,482 A
				13.00 *	13.00 *
			HTH	1,376,633 B	1,389,351 B
				6.00 *	6.00 *
			HTH	594,682 N	577,269 N
				1.00 *	1.00 *
			HTH	55,481 U	53,031 U
19.	HTH710 - STATE LABORATORY SERVICES			72.00 *	72.00 *
	OPERATING		HTH	6,080,558 A	5,941,588 A
			HTH	497,363 N	486,234 N
20.	HTH720 - HEALTH CARE ASSURANCE			20.90 *	20.90 *
	OPERATING		HTH	1,508,133 A	1,457,829 A
			HTH	406,000 B	406,000 B
				19.90 *	19.90 *
			HTH	1,659,515 N	1,586,387 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
21.		HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
	OPERATING		HTH	8.00*	8.00*
			HTH	508,814 A	493,600 A
			HTH	114,000 B	114,000 B
22.		HTH760 - HEALTH STATUS MONITORING			
	OPERATING		HTH	29.50*	29.50*
			HTH	1,382,629 A	1,364,867 A
			HTH	587,271 B	583,608 B
			HTH	4.00*	4.00*
			HTH	264,516 N	217,543 N
23.		HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL			
	OPERATING		HTH	1.50*	1.50*
			HTH	218,048 A	214,722 A
			HTH	6.50*	6.50*
			HTH	478,797 N	462,664 N
24.		HTH907 - GENERAL ADMINISTRATION			
	OPERATING		HTH	118.50*	118.50*
			HTH	8,027,259 A	7,822,348 A
			HTH	1,051,850 N	2,081,349 N
	INVESTMENT CAPITAL		AGS	13,510,000 C	13,649,000 C
<b>F. SOCIAL SERVICES</b>					
1.		HMS301 - CHILD PROTECTIVE SERVICES			
	OPERATING		HMS	222.88*	221.96*
			HMS	21,497,187 A	32,145,186 A
			HMS	617,587 B	1,007,587 B
			HMS	202.62*	198.54*
			HMS	38,685,170 N	38,146,283 N
2.		HMS302 - GENERAL SUPPORT FOR CHILD CARE			
	OPERATING		HMS	21.07*	22.07*
			HMS	996,913 A	1,000,334 A
			HMS	14.93*	16.93*
			HMS	10,945,263 N	10,962,692 N
3.		HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	41,816,013 A	36,816,013 A
			HMS	20,095,666 N	20,095,666 N
4.		HMS305 - CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	15,011,811 A	15,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.		HMS501 - IN-COMMUNITY YOUTH PROGRAMS			
	OPERATING		HMS	12.00*	12.00*
			HMS	7,243,874 A	6,981,308 A
			HMS	3,657,363 N	3,653,524 N
6.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			
	OPERATING		HMS	124.00*	126.00*
			HMS	10,078,850 A	10,906,562 A
7.		DEF112 - SERVICES TO VETERANS			
	OPERATING		DEF	24.00*	24.00*
			DEF	2,358,443 A	4,882,000 A
	INVESTMENT CAPITAL		DEF	7,021,000 C	4,044,000 C
			DEF	3,000 N	1,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES				
	OPERATING		HMS	62.42 *	65.84 *
			HMS	5,480,824 A	5,353,096 A
			HMS	6.58 *	8.66 *
			HMS	5,005,123 N	4,952,073 N
			HMS	10,000 R	10,000 R
			HMS	382,003 U	366,525 U
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	21,289,056 A	21,289,056 A
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,108,943 N	5,108,943 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	26,073,079 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,401,556 A	4,301,556 A
			HMS	171.00 *	190.00 *
			HMS	36,142,225 N	36,503,079 N
			HMS	13.00 *	13.00 *
	INVESTMENT CAPITAL		HMS	4,112,106 W	4,043,038 W
			HMS	31,120,000 C	60,222,000 C
14.	HMS229 - HPHA ADMINISTRATION				
	OPERATING		HMS	71.00 *	71.00 *
			HMS	34,769,688 N	34,532,922 N
			HMS	17.00 *	17.00 *
			HMS	2,558,320 W	2,514,399 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
	OPERATING		HMS	1.25 *	1.25 *
			HMS	1,059,030 A	1,053,819 A
			HMS	16.75 *	16.75 *
			HMS	25,875,685 N	25,819,450 N
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS	4.00 *	6.00 *
			HMS	15,525,824 A	15,460,711 A
			HMS	1,369,108 N	1,369,108 N
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,125,395 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	785,583,342 A	795,601,950 A
			HMS	847,877,988 N	885,040,887 N
			HMS	12,000,000 U	12,000,000 U
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS	310.66 *	304.98 *
			HMS	13,241,512 A	13,276,042 A
			HMS	244.34 *	240.02 *
			HMS	18,821,328 N	18,126,638 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
20.	HMS238	- DISABILITY DETERMINATION			
	OPERATING		HMS	45.00 * 7,335,374 N	45.00 * 7,227,756 N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	81.94 * 3,859,392 A 159.06 * 14,911,287 N	81.94 * 3,898,136 A 159.06 * 14,584,925 N
			ATG ATG	2,231,224 T	2,226,871 T
22.	HMS237	- EMPLOYMENT AND TRAINING			
	OPERATING		HMS HMS	469,505 A 699,734 N	469,505 A 699,734 N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	115.00 * 13,030,827 B 3.00 * 15,341,820 N	115.00 * 12,784,660 B 3.00 * 15,341,820 N
			HHL	82.00 * 157,091,393 T	82.00 * 156,865,624 T
	INVESTMENT CAPITAL		HHL HHL HHL	0 C 20,000,000 N	660,000 C 20,000,000 N
24.	HTH904	- EXECUTIVE OFFICE ON AGING			
	OPERATING		HTH	5.74 * 5,948,402 A 8.26 * 7,802,796 N	5.74 * 5,933,014 A 8.26 * 7,569,144 N
	INVESTMENT CAPITAL		HTH	500,000 C	750,000 C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD			
	OPERATING		HTH HTH HTH	5.00 * 1,230,625 A 10,000 B 2.00 * 195,776 U	5.00 * 1,199,421 A 10,000 B 2.00 * 188,295 U
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
	OPERATING		HMS HMS	121.67 * 6,674,351 A 117.33 * 20,786,398 N	129.17 * 10,581,400 A 124.83 * 42,865,040 N
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			
	OPERATING		HMS HMS	34.05 * 49,536,954 A 38.95 * 62,928,283 N	44.22 * 38,531,448 A 46.78 * 63,166,266 N
28.	HMS904	- GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS HMS	141.50 * 7,102,509 A 13.50 * 1,347,016 N	141.50 * 7,156,099 A 13.50 * 1,308,532 N
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS HMS	10.22 * 1,774,170 A 5.78 * 1,539,447 N	13.97 * 2,203,872 A 7.03 * 1,685,886 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>G. FORMAL EDUCATION</b>					
<b>1. EDN100 - SCHOOL BASED BUDGETING</b>					
	OPERATING		EDN	12,552.60*	12,552.60*
			EDN	775,148,488 A	772,510,601 A
			EDN	7,530,000 B	7,530,000 B
			EDN	168,983,026 N	166,428,581 N
			EDN	28,990,000 T	28,919,060 T
			EDN	4,000,000 U	3,995,605 U
			EDN	28,525,743 V	V
			EDN	3,389,438 W	3,379,491 W
	INVESTMENT CAPITAL		EDN	143,046,000 B	291,272,000 B
			EDN	300,000 C	C
			EDN	N	22,000,000 N
<b>2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES</b>					
	OPERATING		EDN	5,116.62*	5,116.62*
			EDN	322,144,665 A	313,456,272 A
			EDN	100,000 B	100,000 B
				2.00*	2.00*
			EDN	45,714,379 N	44,932,504 N
				4.00*	4.00*
			EDN	3,500,000 W	3,500,000 W
<b>3. EDN200 - INSTRUCTIONAL SUPPORT</b>					
	OPERATING		EDN	384.00*	379.00*
			EDN	45,745,674 A	43,767,584 A
				6.00*	11.00*
			EDN	2,000,000 B	2,321,746 B
			EDN	687,000 N	667,385 N
			EDN	250,000 U	242,099 U
			EDN	19,356,874 V	20,073,434 V
<b>4. EDN300 - STATE ADMINISTRATION</b>					
	OPERATING		EDN	449.00*	449.00*
			EDN	43,344,985 A	41,945,114 A
			EDN	35,000 N	35,000 N
<b>5. EDN400 - SCHOOL SUPPORT</b>					
	OPERATING		EDN	640.00*	640.00*
			EDN	174,109,976 A	173,929,086 A
				726.50*	726.50*
			EDN	33,827,160 B	42,045,157 B
				3.00*	3.00*
			EDN	47,240,109 N	49,143,812 N
				4.00*	4.00*
	INVESTMENT CAPITAL		EDN	12,522,625 W	12,495,846 W
			EDN	5,200,000 B	5,200,000 B
<b>6. EDN500 - SCHOOL COMMUNITY SERVICES</b>					
	OPERATING		EDN	31.50*	31.50*
			EDN	5,072,889 A	2,500,000 A
			EDN	3,631,000 B	3,631,000 B
			EDN	954,222 N	3,266,540 N
			EDN	4,000,000 T	4,000,000 T
			EDN	6,300,000 U	6,300,000 U
			EDN	10,995,000 W	10,995,000 W
<b>7. EDN600 - CHARTER SCHOOLS</b>					
	OPERATING		EDN	59,680,071 A	61,757,919 A
	INVESTMENT CAPITAL		EDN	2,118,000 C	200,000 C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
8.	BUF745 -	RETIREMENT BENEFITS <sup>3</sup> -	DOE		
	OPERATING		BUF	280,677,870 A	252,741,189 A
9.	BUF765 -	HEALTH PREMIUM PAYMENTS -	DOE		
	OPERATING		BUF	236,950,282 A	225,126,160 A
10.	BUF725 -	DEBT SERVICE <sup>3</sup> -	DOE		
	OPERATING		BUF	222,989,025 A	254,331,904 A
11.	AGS807 -	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	78.00 *	80.00 *
			AGS	4,470,406 A	4,347,973 A
			AGS	1,500,000 U	1,500,000 U
12.	EDN407 -	PUBLIC LIBRARIES			
	OPERATING		EDN	555.50 *	555.00 *
			EDN	28,847,163 A	28,070,484 A
			EDN	3,125,000 B	3,125,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL		AGS	3,075,000 C	5,570,000 C
13.	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
	OPERATING		DEF	1,570,882 A	1,551,864 A
			DEF	5,631,208 N	5,568,699 N
14.	UOH100 -	UNIVERSITY OF HAWAII, MANOA			
	OPERATING		UOH	3,421.12 *	3,416.87 *
			UOH	203,626,623 A	180,988,561 A
			UOH	293.25 *	398.25 *
			UOH	220,023,752 B	286,495,335 B
			UOH	78.06 *	78.06 *
			UOH	5,821,702 N	5,890,412 N
			UOH	134.25 *	31.25 *
	INVESTMENT CAPITAL		UOH	72,091,625 W	55,253,604 W
			UOH	700,000 C	29,325,000 C
15.	UOH110 -	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			
	OPERATING		UOH	198.22 *	200.47 *
			UOH	16,928,514 A	15,988,940 A
			UOH	13,408,949 B	18,408,949 B
			UOH	4,568,547 W	5,953,547 W
16.	UOH210 -	UNIVERSITY OF HAWAII, HILO			
	OPERATING		UOH	514.75 *	514.75 *
			UOH	30,414,945 A	27,977,399 A
			UOH	95.00 *	95.00 *
			UOH	33,378,541 B	40,655,319 B
			UOH	394,018 N	394,018 N
			UOH	8.50 *	8.50 *
	INVESTMENT CAPITAL		UOH	6,271,946 W	5,747,237 W
			UOH	20,000,000 C	25,000 C
			UOH	16,000,000 E	E
			UOH	4,000,000 N	N
17.	UOH220 -	HAWAII SMALL BUSINESS DEVELOPMENT CENTER			
	OPERATING		UOH	978,941 A	978,941 A
18.	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU			
	OPERATING		UOH	93.00 *	95.00 *
			UOH	5,694,225 A	5,114,520 A
			UOH	6,897,408 B	35,000,000 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
			UOH	13,193 N	20,000 N
			UOH	327,958 W	3,700,000 W
		INVESTMENT CAPITAL	UOH	2,500,000 C	4,700,000 C
			UOH	E	945,000 E
19.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			1,831.00 *	1,831.00 *
	OPERATING		UOH	116,190,704 A	107,265,299 A
				82.00 *	82.00 *
			UOH	85,655,448 B	87,898,616 B
				15.60 *	15.60 *
			UOH	4,275,325 N	4,394,828 N
			UOH	5,041,211 W	5,041,211 W
	INVESTMENT CAPITAL		UOH	32,013,000 C	37,501,000 C
20.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT			403.00 *	409.00 *
	OPERATING		UOH	11,862,050 A	38,535,338 A
				8.00 *	33.00 *
			UOH	35,736,560 B	39,276,154 B
				4.00 *	4.00 *
			UOH	909,175 N	909,175 N
				15.00 *	15.00 *
			UOH	17,096,150 W	17,033,031 W
	INVESTMENT CAPITAL		UOH	80,004,000 C	69,413,000 C
21.	BUF748 - RETIREMENT BENEFITS <sup>3</sup> - UH				
	OPERATING		BUF	123,256,258 A	123,163,259 A
22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH				
	OPERATING		BUF	78,731,201 A	79,482,140 A
23.	BUF728 - DEBT SERVICE <sup>3</sup> - UH				
	OPERATING		BUF	82,527,939 A	94,127,897 A
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA				
	OPERATING		UOH	13.00 *	13.00 *
				611,256 A	611,256 A
				7.00 *	7.00 *
			UOH	3,117,141 B	3,117,141 B
			UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING		AGS	936,332 A	936,332 A
				15.50 *	16.50 *
			AGS	4,215,466 B	4,175,415 B
				5.00 *	5.00 *
			AGS	1,306,936 N	1,298,127 N
			AGS	625,000 U	0 U
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION				
	OPERATING		AGS	57,874 T	55,280 T
4.	LNR802 - HISTORIC PRESERVATION				
	OPERATING			17.00 *	17.00 *
			LNR	1,360,596 A	1,245,006 A
			LNR	151,228 B	146,124 B
			LNR	751,089 N	734,069 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
5.	LNR804 - FOREST AND OUTDOOR RECREATION				
	OPERATING		LNR	29.50* 1,251,336 A 6.50*	29.50* 1,210,541 A 6.50*
			LNR	712,912 B 5.00*	692,766 B 5.00*
			LNR	1,921,072 N	2,199,104 N
			LNR	572,088 W	569,534 W
	INVESTMENT CAPITAL		LNR	3,325,000 C	635,000 C
6.	LNR805 - RECREATIONAL FISHERIES				
	OPERATING		LNR	7.00* 265,524 A	7.00* 256,231 A
			LNR	76,131 B	75,815 B
			LNR	1,021,746 N	1,017,216 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	OPERATING		LNR	78.00* 4,214,163 A 38.00*	78.00* 3,966,421 A 35.00*
			LNR	6,467,439 B	6,386,491 B
			LNR	1,218,456 N	1,218,456 N
	INVESTMENT CAPITAL		LNR	31,075,000 C	25,470,000 C
			LNR	200,000 N	200,000 N
8.	LNR801 - OCEAN-BASED RECREATION				
	OPERATING		LNR	104.00* 16,808,643 B	104.00* 16,618,658 B
			LNR	1,001,411 N	1,000,703 N
	INVESTMENT CAPITAL		LNR	13,825,000 C	6,650,000 C
			LNR	2,000,000 E	E
			LNR	1,500,000 N	1,000,000 N
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM				
	OPERATING		AGS	38.50* 8,944,121 B	38.50* 8,841,719 B
	INVESTMENT CAPITAL		AGS	5,150,000 C	5,150,000 C
<b>I. PUBLIC SAFETY</b>					
1.	PSD402 - HALAWA CORRECTIONAL FACILITY				
	OPERATING		PSD	395.00* 22,526,784 A 28,719 W	395.00* 21,872,081 A 28,719 W
			PSD		
2.	PSD404 - WAIAWA CORRECTIONAL FACILITY				
	OPERATING		PSD	110.00* 5,943,026 A 15,000 W	116.00* 6,078,169 A 15,000 W
			PSD		
3.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER				
	OPERATING		PSD	163.00* 8,475,622 A	163.00* 8,386,368 A
4.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER				
	OPERATING		PSD	185.00* 9,328,952 A 209,721 S	185.00* 9,040,051 A 209,721 S
			PSD		

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
5.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER				
	OPERATING		PSD	488.00*	488.00*
			PSD	26,897,053 A	26,089,016 A
				30,000 W	30,000 W
6.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER				
	OPERATING		PSD	68.00*	68.00*
				3,651,826 A	3,557,841 A
7.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER				
	OPERATING		PSD	132.00*	132.00*
				6,473,553 A	6,280,526 A
8.	PSD410 - INTAKE SERVICE CENTERS				
	OPERATING		PSD	59.00*	61.00*
				3,275,470 A	3,229,704 A
9.	PSD420 - CORRECTIONS PROGRAM SERVICES				
	OPERATING		PSD	164.00*	164.00*
				18,588,472 A	18,627,742 A
10.	PSD421 - HEALTH CARE				
	OPERATING		PSD	196.10*	196.10*
				20,775,735 A	21,475,211 A
11.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES				
	OPERATING		PSD	2.00*	2.00*
				9,987,705 W	9,813,527 W
12.	PSD808 - NON-STATE FACILITIES				
	OPERATING		PSD	9.00*	9.00*
				64,659,911 A	60,849,315 A
13.	PSD502 - NARCOTICS ENFORCEMENT				
	OPERATING		PSD	13.00*	13.00*
			PSD	954,449 A	916,360 A
			PSD	206,161 N	201,933 N
			PSD	7.00*	7.00*
			PSD	682,964 W	661,051 W
14.	PSD503 - SHERIFF				
	OPERATING		PSD	296.00*	296.00*
			PSD	13,213,117 A	12,853,995 A
			PSD	59.00*	59.00*
			PSD	5,076,280 U	4,897,003 U
15.	PSD611 - ADULT PAROLE DETERMINATIONS				
	OPERATING		PSD	3.00*	5.00*
				216,988 A	329,152 A
16.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING				
	OPERATING		PSD	55.00*	61.00*
				3,523,983 A	3,686,469 A
17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION				
	OPERATING		PSD	*	5.00*
			PSD	A	476,300 A
			PSD	8.00*	8.00*
			PSD	1,892,173 B	1,865,067 B
			PSD	859,315 N	856,625 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
18.	PSD900 -	GENERAL ADMINISTRATION			
	OPERATING		PSD	137.00*	146.00*
			PSD	10,364,924 A	11,511,429 A
			PSD	667,984 B	667,984 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		PSD	9,000,000 C	8,000,000 C
19.	ATG231 -	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	26.50*	26.50*
			ATG	1,499,894 A	1,456,795 A
			ATG	2,005,443 N	2,285,972 N
				30.50*	30.50*
			ATG	3,485,609 W	3,205,835 W
20.	LNR810 -	PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.50*	8.50*
			LNR	2,059,158 B	2,033,971 B
				0.50*	0.50*
			LNR	560,602 N	369,405 N
21.	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	114.10*	114.10*
			DEF	10,606,579 A	10,817,065 A
				99.65*	101.15*
			DEF	88,233,296 N	85,712,950 N
			DEF	464,458 S	464,458 S
			DEF	12,044,738 U	86,827 U
	INVESTMENT CAPITAL		AGS	707,000 C	C
			DEF	9,593,000 C	13,050,000 C
			AGS	1,046,000 N	N
			DEF	47,026,000 N	62,935,000 N
<b>J. INDIVIDUAL RIGHTS</b>					
1.	CCA102 -	CABLE TELEVISION			
	OPERATING		CCA	4.00*	7.00*
				1,786,537 B	2,110,809 B
2.	CCA103 -	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
	OPERATING		CCA	23.00*	23.00*
				2,701,465 B	2,938,787 B
3.	CCA104 -	FINANCIAL SERVICES REGULATION			
	OPERATING		CCA	34.00*	34.00*
			CCA	3,387,006 B	3,277,594 B
				110,000 T	110,000 T
4.	CCA105 -	PROFESSIONAL AND VOCATIONAL LICENSING			
	OPERATING		CCA	52.00*	54.00*
			CCA	5,573,217 B	5,847,701 B
				5.00*	8.00*
			CCA	2,086,311 T	2,026,466 T
5.	BUF901 -	PUBLIC UTILITIES COMMISSION			
	OPERATING		BUF	62.00*	62.00*
				11,049,409 B	11,269,551 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
6.	CCA106	INSURANCE REGULATORY SERVICES			
	OPERATING		CCA	81.00 *	81.00 *
			CCA	14,281,755 B	14,040,126 B
				200,000 T	200,000 T
7.	CCA110	OFFICE OF CONSUMER PROTECTION			
	OPERATING		CCA	14.00 *	16.00 *
			CCA	1,573,840 B	1,524,748 B
				100,681 T	100,681 T
8.	AGR812	MEASUREMENT STANDARDS			
	OPERATING		AGR	7.00 *	7.00 *
				384,525 A	376,025 A
				*	4.00 *
			AGR	B	420,000 B
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION			
	OPERATING		CCA	70.00 *	71.00 *
				6,649,240 B	6,472,012 B
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE			
	OPERATING		CCA	65.00 *	66.00 *
				5,579,836 B	5,405,578 B
11.	CCA191	GENERAL SUPPORT			
	OPERATING		CCA	43.00 *	44.00 *
				6,383,469 B	6,532,299 B
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		LTG	5.00 *	5.00 *
				401,935 A	390,870 A
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	81.00 *	81.00 *
				9,795,299 A	9,479,864 A
14.	LNR111	CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	60.00 *	58.00 *
				4,129,966 B	4,396,939 B
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00 *	1.00 *
				161,915 A	155,084 A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	OFFICE OF THE GOVERNOR			
	OPERATING		GOV	27.00 *	25.00 *
			GOV	3,176,357 A	2,921,286 A
	INVESTMENT CAPITAL		GOV	87,147 T	87,147 T
			GOV	1,000 C	1,000 C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG	3.00 *	3.00 *
				646,188 A	629,904 A
3.	BED144	STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED	12.00 *	12.00 *
				1,110,081 A	1,079,447 A
				5.00 *	5.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
			BED	2,692,310 N	2,693,496 N
			BED	2,000,000 W	2,000,000 W
4.		BED103 - STATEWIDE LAND USE MANAGEMENT			
		OPERATING	BED	5.00 * 488,771 A	5.00 * 477,300 A
5.		BED130 - ECONOMIC PLANNING AND RESEARCH			
		OPERATING	BED	13.00 * 853,009 A	14.00 * 861,411 A
6.		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
		OPERATING	BUF	39.25 * 11,764,411 A	39.25 * 11,935,833 A
			BUF	2,141,007 B	2,579,623 B
			BUF	239,798 N	306,558 N
			BUF	8,548 T	10,116 T
				0.75 * 43,632 U	0.75 * 49,598 U
			BUF	26,491 W	33,136 W
		INVESTMENT CAPITAL	BUF	22,000 B	24,000 B
				568,246,000 C	326,472,000 C
7.		AGS871 - CAMPAIGN SPENDING COMMISSION			
		OPERATING	AGS	5.00 * 1,108,051 T	5.00 * 4,657,202 T
8.		AGS879 - OFFICE OF ELECTIONS			
		OPERATING	AGS	17.50 * 1,829,581 A	17.50 * 3,694,035 A
			AGS	0.50 * 7,473,714 N	0.50 * 7,471,636 N
9.		TAX100 - COMPLIANCE			
		OPERATING	TAX	179.00 * 8,786,865 A	189.00 * 8,810,585 A
10.		TAX105 - TAX SERVICES AND PROCESSING			
		OPERATING	TAX	122.00 * 6,209,621 A	122.00 * 6,020,361 A
11.		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			
		OPERATING	TAX	72.00 * 7,339,726 A	72.00 * 6,880,202 A
			TAX	1,057,875 B	1,053,627 B
		INVESTMENT CAPITAL	TAX	333,000 C	C
12.		AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
		OPERATING	AGS	6.00 * 513,981 A	6.00 * 499,348 A
13.		AGS102 - EXPENDITURE EXAMINATION			
		OPERATING	AGS	16.00 * 1,098,527 A	16.00 * 1,074,357 A
14.		AGS103 - RECORDING AND REPORTING			
		OPERATING	AGS	11.00 * 694,124 A	11.00 * 753,395 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
15.	AGS104	- INTERNAL POST AUDIT			
	OPERATING		AGS	6.00* 441,975A	6.00* 428,238A
16.	BUF115	- FINANCIAL ADMINISTRATION			
	OPERATING		BUF	11.00* 1,793,147A	12.00* 1,814,216A
			BUF	9.00* 7,018,984T	9.00* 7,000,402T
			BUF	1.00* 70,260U	1.00* 70,260U
17.	BUF721	- DEBT SERVICE PAYMENTS - STATE <sup>2</sup>			
	OPERATING		BUF	258,583,782A	294,929,786A
18.	ATG100	- LEGAL SERVICES			
	OPERATING		ATG	223.46* 17,712,629A	220.30* 17,461,848A
			ATG	22.52* 2,405,785B	21.80* 2,450,840B
			ATG	13.00* 8,539,330N	13.50* 8,512,435N
			ATG	R 0.50* 3,990,504T	52,760R 0.50* 3,979,153T
			ATG	57.35* 9,381,701U	56.53* 9,110,189U
			ATG	* 2,539,009V	0.20* 766,321V
			ATG	4.45* 3,114,984W	4.45* 3,130,747W
19.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES			
	OPERATING		AGS	115.00* 12,404,923A	117.00* 22,684,027A
			AGS	* 74,410B	7.00* 86,944B
			AGS	33.00* 3,312,584U	33.00* 3,312,584U
	INVESTMENT CAPITAL		AGS	8,235,000C	23,135,000C
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT			
	OPERATING		AGS	16.00* 780,072A	16.00* 842,274A
			AGS	U	200,000U
21.	AGS891	- WIRELESS ENHANCED 911 BOARD			
	OPERATING		AGS	14,000,000B	9,000,000B
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
	OPERATING		HRD	81.00* 12,979,935A	81.00* 12,792,779A
			HRD	700,000B	700,000B
			HRD	4,886,281U	4,886,281U
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
	OPERATING		HRD	11.00* 1,444,386A	11.00* 1,425,386A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
24.	BUF141	EMPLOYEES RETIREMENT SYSTEM			
	OPERATING		BUF	99.00* 10,828,223 X	99.00* 16,598,987 X
25.	BUF143	EMPLOYER UNION TRUST FUND <sup>2</sup>			
	OPERATING		BUF	36.00* 5,109,314 T	49.00* 5,334,612 T
26.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE <sup>2</sup>			
	OPERATING		BUF	189,315,975 A	256,807,477 A
27.	BUF761	HEALTH PREMIUM PAYMENTS - STATE <sup>2</sup>			
	OPERATING		BUF	138,579,993 A	200,743,419 A
28.	LNR101	PUBLIC LANDS MANAGEMENT			
	OPERATING		LNR	49.00* 12,308,577 B	52.00* 13,267,547 B
			LNR	75,238 N	73,932 N
	INVESTMENT CAPITAL		LNR	C	7,000,000 C
			LNR	2,500,000 S	2,500,000 S
29.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	6,987,995 A	5,987,995 A
			AGS	4.00* 25,285,334 W	4.00* 25,271,640 W
30.	AGS211	LAND SURVEY			
	OPERATING		AGS	10.00* 646,586 A	10.00* 627,633 A
			AGS	285,000 U	285,000 U
31.	AGS223	OFFICE LEASING			
	OPERATING		AGS	4.00* 10,613,034 A	4.00* 10,304,702 A
			AGS	5,500,000 U	5,500,000 U
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
	OPERATING		AGS	16.00* 1,199,707 A	16.00* 1,160,938 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	46,004,000 C	49,365,000 C
			AGS	3,261,000 R	R
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES			
	OPERATING		AGS	117.00* 15,228,845 A	119.00* 19,468,620 A
			AGS	58,744 B	58,744 B
			AGS	1,099,084 U	1,699,084 U
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE			
	OPERATING		AGS	27.00* 1,652,934 A	27.00* 1,619,616 A
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
	OPERATING		AGS	33.00* 2,860,134 A	33.00* 2,803,323 A
			AGS	U	100,000 U
36.	AGS240	STATE PROCUREMENT			
	OPERATING		AGS	22.00* 1,014,722 A	22.00* 1,089,605 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
37.	AGS244 -	SURPLUS PROPERTY MANAGEMENT			
	OPERATING		AGS	5.00 * 1,798,996 W	5.00 * 1,786,042 W
38.	AGS251 -	AUTOMOTIVE MANAGEMENT - MOTOR POOL			
	OPERATING		AGS	12.50 * 2,549,863 W	12.50 * 2,515,558 W
39.	AGS252 -	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
	OPERATING		AGS	24.50 * 3,355,757 W	24.50 * 3,304,697 W
40.	AGS901 -	GENERAL ADMINISTRATIVE SERVICES			
	OPERATING		AGS	35.00 * 2,694,264 A	35.00 * 2,623,500 A
			AGS	2.00 * 146,503 U	2.00 * 139,795 U
41.	SUB201 -	CITY AND COUNTY OF HONOLULU			
	OPERATING		SUB		
	INVESTMENT CAPITAL		CCH	A 2,000,000 C	A 365,250 A 2,125,000 C
41A.	SUB301 -	COUNTY OF HAWAII			
	OPERATING		SUB	A	
	INVESTMENT CAPITAL		COH	C 303,177 A 1,000,000 C	
42.	SUB401 -	COUNTY OF MAUI			
	OPERATING		SUB	A	
	INVESTMENT CAPITAL		COM	C 134,512 A 1,920,000 C	
43.	SUB501 -	COUNTY OF KAUAI			
	OPERATING		SUB	A	
	INVESTMENT CAPITAL		COK	C 70,920 A 1,655,000 C"	

SECTION 4. Part III, Act 164, Session Laws of Hawaii 2011, is amended:

(1) By amending section 5 to read as follows:

“SECTION 5. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of agriculture for the continued operation and maintenance of the east Kauai irrigation system by an east Kauai water users cooperative.”

(2) By amending section 9 to read as follows:

“SECTION 9. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$78,107,803 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of ~~[\$95,148,450]~~ \$131,372,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

Purpose	FY 2011-2012	FY 2012-2013
Interest and principal on revenue bonds	\$78,107,803	<del>[\$95,148,450]</del> <u>\$131,372,000;</u>

provided further that any unexpected fund appropriation may be expended for principal and interest on revenue bonds payable from the passenger facility charge special fund, as necessary; and provided further that any unexpended funds shall lapse to the airport special fund.”

(3) By adding a new section to read as follows:

“SECTION 9.1. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN 195), the sum of \$20,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for interest and principal on the rental motor vehicle customer facility charge revenue bonds; and provided further that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund.”

(4) By adding a new section to read as follows:

“SECTION 9.2. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN 195), the sum of \$750,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for interest and principal on Employment - Based Immigration: Fifth Preference (EB-5) loan; and provided further that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund.”

(5) By amending section 12 to read as follows:

“SECTION 12. Provided that of the special fund appropriations for the highways division (TRN 501-TRN ~~564~~ 595), the following sums specified for special repair and maintenance projects in fiscal biennium 2011-2013 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
TRN 501	\$20,700,000	<del>[\$ 36,443,000]</del> \$36,693,000
TRN 511	\$ 9,500,000	\$16,500,000
TRN 531	\$12,000,000	\$20,500,000
TRN 561	\$ 7,000,000	\$12,000,000
TRN 595		\$ 757,000;

and provided further that any unexpected funds shall lapse to the state highway fund.”

(6) By amending section 13 to read:

“SECTION 13. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,871,334 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of ~~[\$51,523,720]~~ \$54,233,616 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
Interest and principal on general obligation bonds	\$ 8,166,474	\$ 4,820,206
Interest and principal on revenue bonds	\$44,704,860	<del>[\$46,703,514;]</del> \$49,413,410;

provided that any unexpended funds shall lapse to the highway special fund.”

(7) By amending section 14 to read as follows:

“SECTION 14. Provided that of the special fund appropriation for Kauai Highways (TRN 561), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of ~~[\$500,000]~~ \$250,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of transportation to provide Saturday contraflow services along Kuhio Highway State Route 56 from Kapaa to Hanamaula<sup>4</sup>.”

(8) By adding a new section to read as follows:

“SECTION 14.2. Provided that of the federal fund appropriation for highways administration (TRN 595), the sum of \$2,400,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the statewide noxious invasive pest program; provided further that the funds shall not be expended for any other purpose; and provided further that the department of transportation shall submit a report to the legislature detailing federal fund expenditures for statewide noxious invasive pest program related expenses no later than November 1, 2013, and November 1, 2014.”

(9) By adding a new section to read as follows:

“SECTION 16.1. Provided that the department of health tobacco settlement (HTH 590) shall prepare an annual comprehensive report detailing all uses and expenditures from the Hawaii tobacco settlement special fund; provided further that the report shall include detailed expenditures from all recipients of such funds, including the department of health, department of human services, University of Hawaii John A. Burns School of Medicine, and the nonprofit entity that administers the trust fund as stated in HRS328L-5; provided further that the report shall include from each recipient all debt service payments and operational costs paid from Hawaii tobacco settlement special funds; and provided further that the department of health shall submit this report to the legislature no later than October 1 of each year.”

(10) By adding a new section to read as follows:

“SECTION 16.2. Provided that the department of health shall prepare a five-year financial plan which incorporates any or all previous retooling, restructuring, or strategic plans into one all-inclusive document; provided further that the plan shall account for each year of the five year period beginning with the 2013 calendar year and shall include:

- (1) A detailed description of each agency of the department and program ID, including the program objective for each;
- (2) A detailed description of department-wide and agency specific goals of current reorganization efforts;
- (3) A cost-benefit analysis of any proposed personnel and/or funding transfer within the department;
- (4) A department-wide and agency specific expenditure plan including all means of financing for each of the five years;
- (5) Forecasted changes in the regulatory environment and the department’s ability to respond to those changes, including potential funding impacts; and
- (6) Anticipated increases or decreases in demand for services, including anticipated impact to resource expenditures resulting from those changes and detailed forecasts in anticipated clientele numbers and corresponding funding needs by program ID;

and provided further that the five year plan shall be submitted to the legislature no later than November 1, 2012.”

(11) By adding a new section to read as follows:

“SECTION 18.2. (a) Provided that of the general fund appropriation for school support (EDN 400), the sum of \$25,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of education for home-to-school transportation costs not mandated by state or federal law; provided further that the funds shall be expended only if all of the following occur:

- (1) The department conducts a comprehensive assessment of need for each student transportation route that considers ridership rates, socioeconomic background of riders, distances from homes to schools, student safety, and cost effectiveness;
- (2) Student transportation routes are provided based upon need;
- (3) The board of education approves of the expenditure of funds for each provided route; and
- (4) Student transportation routes not mandated by state or federal law are provided in all four counties.

(b) Provided further that the department of education shall prepare a report that includes the following:

- (1) Documentation of all assessments performed and actions taken related to this section;
- (2) Cost savings measures implemented and changes to the methods used to procure student transportation services for fiscal year 2012-2013; and
- (3) Planned cost savings measures, changes to the methods used to procure student transportation services, and a comprehensive plan for providing and paying for student transportation services for fiscal biennium 2013-2015;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session.”

- (12) By amending section 19 to read as follows:

“SECTION 19. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$57,446,372 or so much thereof as may be necessary for fiscal year 2011-2012 [and the sum of \$60,603,057 or so much thereof as may be necessary for fiscal year 2012-2013] shall be expended by charter schools to fund their educational programs; provided further that the funds shall not be expended for any other purpose; provided further that for fiscal [years] year 2011-2012 [and 2012-2013], any general fund amount that exceeds the product derived from multiplying:

- (1) The actual charter school enrollment count on October 15, 2011, [and October 15, 2012,] as reviewed and verified by the charter school administrative office by November 15, 2011[, and November 15, 2012]; and
- (2) The sum of \$5,867 for fiscal year 2011-2012 [and the sum of \$5,749 for fiscal year 2012-2013]; shall lapse to the [charter schools account within the state treasury;] general fund; provided further that charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter school, a report of all other funds expended on behalf of each school, and a report detailing by school:
- (1) The enrollment projections used to submit the current budget request;

- (2) The actual October 15, 2011, and the actual October 15, 2012, enrollment count as reported by each school for the current school year;
- (3) The charter school administrative office’s reviewed and verified October 15, 2011, and October 15, 2012, enrollment count; and
- (4) The charter school administrative office’s reviewed and verified November 15, 2011, and November 15, 2012, enrollment count;

and provided further that the charter school administrative office shall submit these reports to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.”

(13) By amending section 20 to read as follows:

“SECTION 20. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$2,233,699 or so much thereof as may be necessary for fiscal year 2011-2012 [~~and the sum of \$2,404,556 or so much thereof as may be necessary for fiscal year 2012-2013~~] shall be expended for facility costs; provided further that the amount that exceeds \$228 multiplied by the actual October 15 charter school enrollment count [~~for the current school year~~], as reviewed and verified by the charter school administrative office by November 15, shall lapse to the [~~charter schools account within the state treasury;~~] general fund; provided further that the funds shall be distributed to charter schools based on methodology developed by the charter school administrative office; provided further that charter school administrative office shall prepare a report that shall include but not be limited to a detailed breakout of actual facility-related expenditures for the last completed fiscal year for each charter school and the method of funding; provided further that the report shall include an explanation of the methodology developed by the charter school administrative office to distribute the funds; and provided further that the charter school administrative office shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 [~~and 2013 regular sessions.~~] session.”

(14) By adding a new section to read as follows:

“SECTION 23.3. Provided that the John A. Burns School of Medicine (UOH 110) shall prepare an annual comprehensive report detailing all expenditures of the school; provided further that the report shall be submitted to the legislature no later than September 1 of 2012.”

(15) By adding a new section to read as follows:

“SECTION 29.1. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary for fiscal year 2011-2012 and fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
<u>General funds</u>	\$ 95,074	\$ 646,002
<u>Special funds</u>	\$ 2,141,007	\$ 2,578,096
<u>Federal funds</u>	\$ 239,798	\$ 306,077
<u>Trust</u>	\$ 8,548	\$ 10,116
<u>Interdepartmental transfer funds</u>	\$ 12,289	\$ 14,633
<u>Revolving funds</u>	\$ 26,491	\$ 33,132”

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(16) By adding a new section to read as follows:

“SECTION 29.2. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF 101), the following sums or so much thereof as may be necessary for fiscal year 2011-2012 and fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
<u>General funds</u>	<u>\$ 337,255</u>	<u>\$ 369,808</u>
<u>Special funds</u>		<u>\$ 1,527</u>
<u>Federal funds</u>		<u>\$ 481</u>
<u>Revolving funds</u>		<u>\$ 4”</u>

(17) By adding a new section to read as follows:

“SECTION 30.1. Provided that of the general fund appropriation for the office of elections (AGS 879), the sum of \$1,090,612 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of accounting and general services only on contracts and support staff necessary for the reapportionment commission to carry out any orders or judgments of the united states district court pursuant to any litigation against the reapportionment plan adopted by the reapportionment commission on March 8, 2012.”

(18) By amending section 32 to read as follows:

“SECTION 32. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2011-2013 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 721	\$258,583,782	<del>[\$306,342,484]</del>
		<u>\$294,929,786</u>
BUF 725	\$222,989,025	<del>[\$264,173,610]</del>
		<u>\$254,331,904</u>
BUF 728	\$ 82,527,939	<del>[\$ 97,770,299]</del>
		<u>\$ 94,127,897;</u>

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(19) By amending section 33 to read as follows:

“SECTION 33. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer’s share of the employees’ retirement system’s pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 741	\$ 171,388,684	<del>[\$ 173,662,109]</del> <u>\$ 178,947,975</u>
BUF 745	\$ 181,970,000	<del>[\$ 184,245,000]</del> <u>\$ 171,534,825</u>
BUF 748	\$ 81,275,000	<del>[\$ 82,291,000]</del> <u>\$ 85,038,332<sup>5</sup></u>

[Provided] provided that the amounts in BUF 741 accounts for amounts that shall be transferred in pursuant to section 96; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(20) By amending section 34 to read as follows:

“SECTION 34. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer’s share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 741	\$ 90,621,637	<del>[\$ 84,840,795]</del> <u>\$ 77,859,502</u>
BUF 745	\$ 98,707,870	<del>[\$ 92,955,000]</del> <u>\$ 81,206,365</u>
BUF 748	\$ 41,981,258	<del>[\$ 40,393,000]</del> <u>\$ 38,124,926;</u>

[Provided] provided that the amounts in BUF 741 accounts for amounts that shall be transferred in pursuant to section 96; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(21) By amending section 35 to read as follows:

“SECTION 35. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer’s share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 761	\$ 187,687,959	<del>[\$ 210,386,311]</del> <u>\$ 200,743,419</u>
BUF 765	\$ 236,284,465	<del>[\$ 264,546,608]</del> <u>\$ 225,126,160</u>
BUF 768	\$ 78,550,089	<del>[\$ 88,092,504]</del> <u>\$ 79,482,140;</u>

[Provided] provided that the amounts in BUF 761 accounts for amounts that shall be transferred in pursuant to section 97; provided further that of the amounts in health premiums payments (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for costs above the 50/50 contribution for the period of five months from July through November 2011 necessary to implement the United Public Work-



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ers Union Unit 1 settlement; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and retirement benefits payments (BUF 741-BUF 748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(22) By adding a new section to read as follows:

“SECTION 35.1. Provided that of the general fund appropriations for (BUF 101), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for a study to determine various methodologies to address issues related to the actuarially accrued unfunded liability of other post-employment benefits of the employer-union health benefits trust fund; and provided further that any unexpended funds shall lapse to the general fund.”

**CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

SECTION 5. Part IV, Act 164, Session Laws of Hawaii 2011, is amended by amending section 36 to read as follows:

“SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

**A. ECONOMIC DEVELOPMENT**

**BED105 - CREATIVE INDUSTRIES**

0.01. CID001 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS (PHASE I), OAHU

DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT THE HAWAII FILM STUDIO.

DESIGN		345
CONSTRUCTION		1,380
TOTAL FUNDING	BED	1,725C

C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

**BED107 - FOREIGN TRADE ZONE**

1. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES. THIS IS A "SHOVEL-READY" PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		750	
CONSTRUCTION		6,750	
TOTAL FUNDING	BED	4,500D	D
	BED	3,000N	N

**BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT**

- 1.01. BED100 TRANSPACIFIC CABLE PROJECT, STATEWIDE

PLANS TO CREATE PRIVATELY-MANAGED SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC CABLE LAND STATIONS, STATEWIDE.

PLANS			2,200
TOTAL FUNDING	BED	C	2,200C

**AGR122 - PLANT, PEST, AND DISEASE CONTROL**

- 1.02. AGRICULTURAL INSPECTION FACILITIES, STATEWIDE

PLANS AND DESIGN FOR THE CONSTRUCTION OF AGRICULTURAL INSPECTION FACILITIES AND RELATED INFRASTRUCTURE, STATEWIDE.

PLANS			1,000
DESIGN			1,000
TOTAL FUNDING	AGR	C	2,000C

**AGR141 - AGRICULTURAL RESOURCE MANAGEMENT**

2. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND		1	1
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		DESIGN		1,000	1
		CONSTRUCTION		2,499	11,498
		TOTAL FUNDING	AGR	2,500C	9,500C
			AGR	1,000N	2,000N
3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII			
		LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		2	2
		DESIGN		2	2
		CONSTRUCTION		6,396	2,996
		TOTAL FUNDING	AGR	3,200C	1,500C
			AGR	3,200N	1,500N
4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU.			
		DESIGN		100	
		CONSTRUCTION		1,750	1,000
		TOTAL FUNDING	AGR	1,850C	1,000C
5.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		2	2
		DESIGN		2	2
		CONSTRUCTION		2,996	2,996
		TOTAL FUNDING	AGR	1,500C	1,500C
			AGR	1,500N	1,500N
6.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.			
		PLANS		100	
		DESIGN		200	
		CONSTRUCTION			1,400
		TOTAL FUNDING	AGR	300C	1,400C
7.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		PLANS		1	
		DESIGN		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTION		1,248	
		TOTAL FUNDING	AGR	1,250C	C
8.	201101	KAHUKU AGRICULTURAL PARK SUBDIVISION IMPROVEMENTS, OAHU			
		CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.			
		CONSTRUCTION		110	
		TOTAL FUNDING	AGR	110C	C
9.		STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE			
		PLANS FOR STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		2,350	5,350
		TOTAL FUNDING	AGR	1,000C	1,000C
			AGR	1,350N	4,350N
10.	201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEM, OAHU.			
		PLANS		1	
		DESIGN		499	
		CONSTRUCTION			2,500
		TOTAL FUNDING	AGR	500C	2,500C
11.	21103	KA'U IRRIGATION SYSTEM, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S IRRIGATION SYSTEM.			
		PLANS		1	
		DESIGN		499	
		CONSTRUCTION			1,500
		TOTAL FUNDING	AGR	500C	1,500C
11.01.		EAST KAUAI IRRIGATION SYSTEM, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND REPAIR THE EAST KAUAI IRRIGATION SYSTEM.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			73
		TOTAL FUNDING	AGR	C	75C
11.02.		KAMUELA VACUUM COOLING PLANT, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO THE KAMUELA VACUUM COOLING PLANT.			
		CONSTRUCTION			999

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	1,000C
11.03.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			38
		TOTAL FUNDING	AGR	C	40C
11.04.		KUNIA AGRICULTURAL PARK, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR UTILITY, ROAD, GRADING, DRAINAGE AND OTHER IMPROVEMENTS, TO INCLUDE POSSIBLE SUBDIVISION OF PARCEL.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	AGR	C	1,000C
<b>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</b>					
12.		HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A PHOTOVOLTAIC SYSTEM FOR THE LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL INDUSTRIAL PARK.			
		DESIGN			1
		CONSTRUCTION			748
		EQUIPMENT			1
		TOTAL FUNDING	AGR		750C
12.01.		STATE PACKING AND PROCESSING FACILITY, OAHU			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PURCHASE 24 ACRES AND FOR INFRASTRUCTURE IMPROVEMENTS FOR AN AGRICULTURAL PACKING AND PROCESSING FACILITY ON TMK 7-1-02-09.			
		PLANS			1
		LAND			2,000
		DESIGN			600
		CONSTRUCTION			999
		TOTAL FUNDING	AGR	C	3,600C
12.02.		GALBRAITH LANDS IRRIGATION SYSTEM AT LAKE WILSON, OAHU			
		PLANS AND DESIGN FOR AN IRRIGATION SYSTEM, INCLUDING RESERVOIR, TO PUMP WATER OUT OF THE NORTH FORK OF KAOKONAHUA STREAM TO IRRIGATE THE 1,723 ACRES OF GALBRAITH LANDS.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		DESIGN			749
		TOTAL FUNDING	AGR	C	750C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

13.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		250	100
		CONSTRUCTION		500	400
		TOTAL FUNDING	AGR	750C	500C

LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

14.		ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU			
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.			
		DESIGN		50	
		CONSTRUCTION			320
		TOTAL FUNDING	LNR	50C	320C

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

15.	TE0012	CHILLER REPLACEMENT WITH ENERGY EFFICIENT TECHNOLOGIES AT MRTC, MAUI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT AND RELOCATION OF THE CHILLER WITH ENERGY EFFICIENT TECHNOLOGIES AT THE MAUI RESEARCH AND TECHNOLOGY CENTER.			
		PLANS		25	
		DESIGN		69	
		CONSTRUCTION		200	
		EQUIPMENT		440	
		TOTAL FUNDING	BED	734B	B
15.01.		HIGH TECHNOLOGY DEVELOPMENT CORPORATION FACILITY, OAHU			
		PLANS AND DESIGN FOR A NEW FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION.			
		PLANS			100
		DESIGN			2,900
		TOTAL FUNDING	BED	C	3,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</b>					
16.	NELHA28	NELHA 40" SEAWATER PIPES UPGRADE, HAWAII			
		CONSTRUCTION FOR MOORING SYSTEM OF 40" SEAWATER PIPELINES UPGRADE.			
		CONSTRUCTION		3,500	1,800
		TOTAL FUNDING	BED	3,500C	1,800C
16.01.		NELHA ALTERNATIVE ENERGY AND BIOTECHNOLOGY INCUBATOR, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO NELHA'S EXISTING MAIN ADMINISTRATION BUILDING TO DEVELOP AN ALTERNATIVE ENERGY AND BIOTECHNOLOGY INCUBATOR.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	BED	D	1,000D
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>					
17.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		3,238	3,498
		TOTAL FUNDING	LNR	3,240C	3,500C
18.		KOKEE ROAD, WAIMEA, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE KOKEE ROAD FROM MILE MARKER 15 TO THE KALALAU LOOKOUT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	LNR	500C	C
18.01.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE			
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.			
		PLANS			500
		TOTAL FUNDING	LNR	C	500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>					
19.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS		1,855	1,855
		TOTAL FUNDING	BED	1,855 C	1,855 C
19.01.	KA008	POHUKAINA STREET MIXED USE TRANSIENT ORIENT DEVELOPMENT PROJECT, KAKAAKO, OAHU			
		PLANS FOR A MIXED USE PROJECT ON POHUKAINA STREET. THIS PROJECT WILL BE USED AS A MODEL FOR TRANSIT ORIENTED DEVELOPMENT (TOD) FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT (KCCD).			
		PLANS			1,500
		TOTAL FUNDING	BED	C	1,500 C
19.02.	KL006	KALAELOA EAST ENERGY CORRIDOR, KALAELOA, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THE PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECCO.			
		PLANS			1
		DESIGN			599
		CONSTRUCTION			2,900
		TOTAL FUNDING	BED	C	3,500 C
19.03.		CULTURAL PUBLIC MARKET, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF THE CULTURAL PUBLIC MARKET.			
		PLANS			1
		LAND			1
		DESIGN			299
		CONSTRUCTION			2,000
		TOTAL FUNDING	BED	C	2,301 C



**ACT 106**

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

**BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION**

- 20. HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE  
 CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.  
 CONSTRUCTION TOTAL FUNDING BED 10,000 10,000 C 5,000 5,000 C
- 21. HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU  
 CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.  
 CONSTRUCTION TOTAL FUNDING BED 26,000 26,000 C
- 22. P11003 LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE  
 CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.  
 CONSTRUCTION TOTAL FUNDING BED 7,000 7,000 C

**BED128 - OFFICE OF AEROSPACE**

- 22.01. PACIFIC INTERNATIONAL SPACE CENTER FOR EXPLORATIONS SYSTEMS (PISCES), STATEWIDE  
 PLANS, DESIGN AND CONSTRUCTION FOR A PISCES FACILITY.  
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING BED 1 1 1,838 1,840 C

**B. EMPLOYMENT**

**LBR903 - OFFICE OF COMMUNITY SERVICES**

- 1. PACIFIC GATEWAY CENTER, OAHU  
 PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE KE'EHU COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 PLANS DESIGN 1 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTION		998	
		TOTAL FUNDING	LBR	1,000C	C
2.		PAPAKOLEA DEVELOPMENT CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PAPAKOLEA DEVELOPMENT CENTER, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		249	
		TOTAL FUNDING	LBR	250C	C
3.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,998	1,998
		TOTAL FUNDING	LBR	2,000C	2,000C
4.		EASTER SEALS HAWAII, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		948	
		TOTAL FUNDING	LBR	950C	C
5.		HALE KIPA, INC., OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,298	
		TOTAL FUNDING	LBR	1,300C	C
6.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU			
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		999	
		TOTAL FUNDING	LBR	1,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
7.		WAIKIKI COMMUNITY CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		229	
		TOTAL FUNDING LBR		230 C	C
8.		SPECIAL OLYMPICS HAWAII, INC, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A SPORTS AND FITNESS COMPLEX IN KAPOLEI, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,498	
		TOTAL FUNDING LBR		1,500 C	C
9.		KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE DAMAGED ROOF. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		78	
		TOTAL FUNDING LBR		80 C	C
9.01.		BOY SCOUTS OF AMERICA - MAUI COUNTY, MAUI			
		CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO SCOUTING FACILITIES, INCLUDING BUT NOT LIMITED TO CAMP MALUHIA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,500
		TOTAL FUNDING LBR		C	1,500 C
9.02.		HONOLULU ACADEMY OF ARTS, TEACHER RESOURCE CENTER, OAHU			
		PLANS FOR A TEACHER RESOURCE ART CENTER ADJACENT TO THE LINEKONA ART CENTER, HONOLULU, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			120
		TOTAL FUNDING LBR		C	120 C
9.03.		FILIPINO COMMUNITY CENTER, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF PHOTOVOLTAIC PANELS FOR THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTION			450
		TOTAL FUNDING	LBR	C	450C
9.04.		HERITAGE HALL, INC., MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR HERITAGE HALL FACILITIES IN PAIA, MAUI, TO INCLUDE A MULTIPURPOSE HALL WITH A KITCHEN FOR COMMUNITY USE AND TWO CULTURAL RESOURCE CENTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,498
		TOTAL FUNDING	LBR	C	1,500C
9.05.		FRIENDS OF SHRINERS HOSPITALS - HONOLULU, INC., OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE SHRINERS HOSPITAL FOR CHILDREN, HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,498
		TOTAL FUNDING	LBR	C	1,500C
9.06.		COMMUNITY BASED EDUCATION SUPPORT SERVICES, CBESS, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR THE KRESS BUILDING, HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,497
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	1,500C
9.07.		POI DOGS POPOKI, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			22
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	25C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
9.08.		KAUPAKALUA ROPING CLUB AND YOUTH RODEO, MAUI			
		DESIGN AND CONSTRUCTION OF A CERTIFIED KITCHEN, TO INCLUDE REPAIR, REPLACEMENT AND MAINTENANCE OF KAUPAKALUA ARENA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			249
		TOTAL FUNDING	LBR	C	250C
9.09.		KUALOA HE'EIA ECUMENICAL YOUTH PROJECT, OAHU			
		DESIGN AND CONSTRUCTION TO UPGRADE AND RENOVATE RESTROOMS, STORAGE AND OTHER INFRASTRUCTURE FOR THE KAHALUU MULTI-PURPOSE FACILITY. KEY PROJECT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			299
		TOTAL FUNDING	LBR	C	300C
<b>HMS802 - VOCATIONAL REHABILITATION</b>					
10.		HO'OPOONO VOCATIONAL REHABILITATION FOR BLIND DIVISION, DEPARTMENT OF HUMAN SERVICES, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES FOR THE HO'OPOONO PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			494
		EQUIPMENT			1
		TOTAL FUNDING	HMS		497C
10.01.		HO'OPOONO MAINTENANCE PROJECTS, OAHU			
		DESIGN AND CONSTRUCTION TO PROVIDE ELECTRICAL/FIRE ALARM UPGRADE, REPLACEMENT OF ROOF ON SINGLE STORY BUILDING, REPLACEMENT OF A/C UNITS, WATERPROOFING OF EXTERIOR WALLS, REPLACEMENT OF A/C MECHANICAL LEVERS, DAMPERS AND SCREENS, ELEVATOR UPGRADE, EXTERIOR PAINTING AND TERMITE TREATMENT.			
		DESIGN			277
		CONSTRUCTION			901
		TOTAL FUNDING	HMS	C	1,178C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23N HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

	CONSTRUCTION		21,400		
	TOTAL FUNDING	TRN	15,000 N		N
		TRN	6,400 X		X
  
2. A23O HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	CONSTRUCTION		14,400		16,023
	TOTAL FUNDING	TRN	3,600 E		5,233 E
		TRN	10,800 N		10,790 N
  
3. A23P HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

	DESIGN		5,000		1
	CONSTRUCTION				53,499
	TOTAL FUNDING	TRN	1,250 E		E
		TRN	3,750 N		37,500 N
		TRN	X		16,000 X
  
4. A10C HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU

CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET.

	CONSTRUCTION		7,740		
	TOTAL FUNDING	TRN	7,740 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
5.		HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU			
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		35	1
		CONSTRUCTION			349
		TOTAL FUNDING	TRN	35 E	88 E
			TRN	N	262 N
6.	A37F	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			9,450
		TOTAL FUNDING	TRN	E	2,700 E
			TRN	N	6,750 N
7.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		11,300	
		TOTAL FUNDING	TRN	2,825 E	E
			TRN	8,475 N	N
8.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU			
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.			
		CONSTRUCTION		685	
		TOTAL FUNDING	TRN	685 E	E
9.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		3,852	
		TOTAL FUNDING	TRN	1,152 E	E
			TRN	2,700 N	N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
10.	A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.			
		DESIGN		3,000	1
		CONSTRUCTION			24,399
		TOTAL FUNDING	TRN	3,000E	24,400E
10.01.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			261,000
		TOTAL FUNDING	TRN	E	261,000E
10.02.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOT STREET SUPPORT FACILITIES, OAHU			
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			37,000
		TOTAL FUNDING	TRN	E	37,000E
10.03.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	3,000E
10.04.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU			
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			16,000
		TOTAL FUNDING	TRN	E	16,000E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
10.05.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU			
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			15,000
		TOTAL FUNDING	TRN	E	15,000E
10.06.		HONOLULU INTERNATIONAL AIRPORT, REPAIR AND MAINTENANCE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE PROJECTS THROUGHOUT AIRPORT FACILITIES AT HONOLULU INTERNATIONAL AIRPORT, TO INCLUDE COMPLETE REPAIRS TO ALL RESTROOMS.			
		PLANS			2
		DESIGN			3
		CONSTRUCTION			11,995
		TOTAL FUNDING	TRN	E	12,000E
10.07.	A23Q	HONOLULU INTERNATIONAL AIRPORT, HARDSTAND AT TAXIWAY F, OAHU			
		DESIGN FOR NEW HARDSTANDS AND OTHER RELATED IMPROVEMENTS ADJACENT TO TAXIWAY F.			
		DESIGN			2,000
		TOTAL FUNDING	TRN	E	2,000E
<b>TRN104 - GENERAL AVIATION</b>					
11.	A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,600	1
		CONSTRUCTION		8,525	8,524
		TOTAL FUNDING	TRN	2,375B	775B
			TRN	7,750N	7,750N
11.01.	A71F	KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU			
		CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.			
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	E	500E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013	
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>						
12.	B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII				
		CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				9,450
		TOTAL FUNDING	TRN	E		900E
			TRN	N		8,550N
13.	B10X	HILO INTERNATIONAL AIRPORT, LAND ACQUISITION, HAWAII				
		LAND ACQUISITION OF A 2.847 ACRE PARCEL.				
		LAND			2,500	
		TOTAL FUNDING	TRN		2,500B	B
14.	B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII				
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION			14,000	
		TOTAL FUNDING	TRN		14,000E	E
<b>TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE</b>						
14.01.	C03C	KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII				
		CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION				10,400
		TOTAL FUNDING	TRN	E		10,400E
<b>TRN131 - KAHULUI AIRPORT</b>						
15.	D04E	KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI				
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.				
		DESIGN			1,500	1
		CONSTRUCTION				5,999
		TOTAL FUNDING	TRN		1,500B	B
			TRN	E		6,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
16.	D04F	KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI  CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION		2,500	
		TOTAL FUNDING TRN		2,500E	E
17.	D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI  CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. CONSTRUCTION		9,620	
		TOTAL FUNDING TRN		9,620E	E
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI  DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY BADGING OFFICE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS. DESIGN		300	
		CONSTRUCTION		2,700	
		TOTAL FUNDING TRN		3,000E	E
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI  LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND		15,500	20,000
		TOTAL FUNDING TRN		B	20,000B
		TRN		3,875E	E
		TRN		11,625N	N
19.01.	D10C	KAHULUI AIRPORT, RUNWAY IMPROVEMENTS, MAUI  CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS OF RUNWAY 2-20 AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION			150,000
		TOTAL FUNDING TRN		E	150,000E
19.02.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI  CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. CONSTRUCTION			4,000
		TOTAL FUNDING TRN		E	4,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
19.03.	D04V	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT. CONSTRUCTION				6,000
		TOTAL FUNDING	TRN	E		6,000E
19.04.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. CONSTRUCTION				6,465
		TOTAL FUNDING	TRN	E		6,465E
19.05.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.) CONSTRUCTION				50,000
		TOTAL FUNDING	TRN	X		50,000X
19.06.	D06B	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT. CONSTRUCTION				17,000
		TOTAL FUNDING	TRN	E		17,000E
19.07.	F04T	KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI PLANS FOR SEPARATE STATE AND FEDERAL ENVIRONMENTAL IMPACT STATEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS				5,000
		TOTAL FUNDING	TRN	E		1,250E
			TRN	N		3,750N
<b>TRN133 - HANA AIRPORT</b>						
19.08.		HANA AIRPORT, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS. DESIGN				1,000
		CONSTRUCTION				18,000
		TOTAL FUNDING	TRN	E		19,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>TRN135 - KAPALUA AIRPORT</b>					
20.		KAPALUA AIRPORT, MAUI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			110
		EQUIPMENT			1
		TOTAL FUNDING	TRN	E	113E
<b>TRN141 - MOLOKAI AIRPORT</b>					
20.01.	D55F	MOLOKAI AIRPORT, ELECTRICAL UPGRADES, MOLOKAI			
		DESIGN FOR ELECTRICAL UPGRADES AT THE AIRPORT.			
		DESIGN			150
		TOTAL FUNDING	TRN	E	150E
<b>TRN151 - LANAI AIRPORT</b>					
21.	D70H	LANAI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, LANAI			
		CONSTRUCTION OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			35,111
		TOTAL FUNDING	TRN		2,825B
			TRN		32,286N
					B
					N
<b>TRN161 - LIHUE AIRPORT</b>					
22.	E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			2,400
		CONSTRUCTION			10
		TOTAL FUNDING	TRN		21,590
			TRN		1,080E
					20,520N
					N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
23.	E03O	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500 E	E
24.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.			
		DESIGN		800	10
		CONSTRUCTION			8,290
		TOTAL FUNDING	TRN	800 E	8,300 E
<b>TRN195 - AIRPORTS ADMINISTRATION</b>					
25.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		PLANS		250	250
		DESIGN		900	900
		CONSTRUCTION		1,400	1,400
		TOTAL FUNDING	TRN	2,450 B	2,450 B
			TRN	100 X	100 X
26.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		11,000	11,000
		TOTAL FUNDING	TRN	4,500 B	4,500 B
			TRN	7,500 N	7,500 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
27.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING TRN		3,500 B	3,500 B
28.	F04J	AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		1,000	1,000
		TOTAL FUNDING TRN		1,000 B	1,000 B
29.	F05N	RADIO COMMUNICATIONS IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR NEW DIGITAL RADIO INFRASTRUCTURE UPGRADES INCLUDING ANTENNAS, SYSTEM WATCH TERMINALS, FLASH UPGRADES, WIRING AND NETWORKING DIGITAL RADIO RECORDERS, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		CONSTRUCTION			1,400
		TOTAL FUNDING TRN		B	1,400 B
29.01.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)			
		PLANS			550
		LAND			13,290
		DESIGN			5,615
		CONSTRUCTION			16,144
		TOTAL FUNDING TRN		X	35,599 X
29.02.	F08Y	PROGRAM MANAGEMENT, STATEWIDE			
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.			
		DESIGN			1,000
		TOTAL FUNDING TRN		E	1,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
29.03.	F05M	ENERGY SAVINGS PERFORMANCE CONTRACTING, STATEWIDE CONSTRUCTION OF ENERGY SAVINGS RETROFITS AT STATEWIDE AIRPORT FACILITIES.			
		CONSTRUCTION			150,000
		TOTAL FUNDING	TRN	E	150,000 E
29.04.	F05I	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM. (OTHER FUNDS FROM SHORT-TERM LOAN)			
		CONSTRUCTION			493,000
		TOTAL FUNDING	TRN	E	450,000 E
			TRN	X	43,000 X
29.05.	F08X	ARFF REGIONAL TRAINING FACILITY, STATEWIDE PLANS FOR SITE SELECTION AND BUSINESS PLAN FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS.			
		PLANS			500
		TOTAL FUNDING	TRN	B	500 B
<b>TRN301 - HONOLULU HARBOR</b>					
29.06.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.			
		DESIGN			2,000
		CONSTRUCTION			48,000
		TOTAL FUNDING	TRN	E	50,000 E
<b>TRN303 - KALAELOA BARBERS POINT HARBOR</b>					
29.07.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED SITE IMPROVEMENTS.			
		PLANS			500
		DESIGN			1,500
		TOTAL FUNDING	TRN	E	2,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
29.08.	J11	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU			
		PLANS AND LAND ACQUISITION FOR KALAELOA BARBERS POINT HARBOR IMPROVEMENTS.			
		PLANS			1,000
		LAND			24,150
		TOTAL FUNDING	TRN	E	25,150E
<b>TRN311 - HILO HARBOR</b>					
30.	L16	MITIGATION AT HILO HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION TO MITIGATE ENVIRONMENTAL MEASURES AT HILO HARBOR.			
		DESIGN		150	
		CONSTRUCTION		600	
		TOTAL FUNDING	TRN	750B	B
30.01.	L12	NDWP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1,000
		CONSTRUCTION			50,001
		TOTAL FUNDING	TRN	E	51,000E
			TRN	N	1N
30.02.	L10	HILO HARBOR IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	B	10,000B
<b>TRN313 - KAWAIHAE HARBOR</b>					
30.03.	L14	NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING BUT NOT LIMITED TO; PAVING, UTILITIES, AND THE RELOCATION OF THE HARBOR AGENT'S OFFICE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,001
		CONSTRUCTION			10,000

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		TOTAL FUNDING	TRN	E	11,000E
			TRN	N	1N
30.04.	L15	NDWP-PIER 4, KAWAIHAE HARBOR, HAWAII			
		DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.			
		DESIGN			500
		TOTAL FUNDING	TRN	E	500E
<b>TRN331 - KAHULUI HARBOR</b>					
31.		KAHULUI HARBOR, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF A PROTRUDING PIER STRUCTURE DEDICATED TO FUEL TRANSFER.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		48,398	
		TOTAL FUNDING	TRN	48,400E	E
31.01.	M15	NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI			
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITework IMPROVEMENTS.			
		LAND			15,000
		DESIGN			2,000
		TOTAL FUNDING	TRN	E	17,000E
31.02.		KAHULUI HARBOR GASOLINE STORAGE TANK, MAUI			
		PLANS AND DESIGN FOR A GASOLINE STORAGE TANK WITH APPROPRIATE TRANSMISSION LINES AT KAHULUI HARBOR.			
		PLANS			1,000
		DESIGN			2,000
		TOTAL FUNDING	TRN	B	3,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
<b>TRN395 - HARBORS ADMINISTRATION</b>					
32.	I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		1,735	1,735
		TOTAL FUNDING TRN		1,735E	1,735E
33.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING TRN		1,500B	B
34.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		DESIGN		200	200
		TOTAL FUNDING TRN		200B	200B
35.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		CONSTRUCTION		2,500	5,000
		TOTAL FUNDING TRN		2,500E	5,000E
36.	I01	HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		1,000	
		TOTAL FUNDING TRN		1,000B	B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
37.	I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE				
		PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.				
		PLANS		5,001		
		TOTAL FUNDING	TRN	5,000 E		E
			TRN	1 N		N
38.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS		2		
		DESIGN		2		
		CONSTRUCTION		5,000		
		TOTAL FUNDING	TRN	1,002 B		B
			TRN	4,002 N		N
39.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		250		250
		CONSTRUCTION		1,000		1,000
		TOTAL FUNDING	TRN	1,250 B		1,250 B
40.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		250		250
		CONSTRUCTION		1,000		1,000
		TOTAL FUNDING	TRN	1,250 B		1,250 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
41.	I19	BOLLARD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.			
		DESIGN		500	1
		CONSTRUCTION		800	799
		TOTAL FUNDING TRN		1,300B	800B
41.01.	I23	MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION COSTS FOR THE MITIGATION OF THE ANTICIPATED ARRIVAL OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1,001
		DESIGN			1,001
		CONSTRUCTION			8,001
		TOTAL FUNDING TRN		B	10,000B
				N	3N
41.02.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS			250
		DESIGN			500
		CONSTRUCTION			4,250
		TOTAL FUNDING TRN		B	5,000B
<b>TRN501 - OAHU HIGHWAYS</b>					
42.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND		150	
		DESIGN		520	
		CONSTRUCTION		30	1,640
		TOTAL FUNDING TRN		700E	1,640E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
43.	S319	PEARL CITY, WAIANA, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU			
		CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.			
		CONSTRUCTION		500	
		TOTAL FUNDING	TRN	500E	E
44.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			150
		CONSTRUCTION			8,800
		TOTAL FUNDING	TRN	E	1,910E
			TRN	N	7,040N
45.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,700	
		TOTAL FUNDING	TRN	340E	E
			TRN	1,360N	N
46.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU			
		CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		18,500	
		TOTAL FUNDING	TRN	3,700E	E
			TRN	14,800N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
47.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU			
		LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		250	5,500
		TOTAL FUNDING	TRN	50 E	1,100 E
			TRN	200 N	4,400 N
48.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION, OAHU			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	
		DESIGN		1,500	
		TOTAL FUNDING	TRN	360 E	E
			TRN	1,440 N	N
49.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE, OAHU			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		250	
		DESIGN		450	
		TOTAL FUNDING	TRN	140 E	E
			TRN	560 N	N
50.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU			
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		400	
		TOTAL FUNDING	TRN	80 E	E
			TRN	320 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
51.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		8,600		
		TOTAL FUNDING	TRN	1,720E		E
			TRN	6,880N		N
52.	S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU				
		DESIGN FOR THE REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		800		
		TOTAL FUNDING	TRN	160E		E
			TRN	640N		N
53.	S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU				
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				499
		DESIGN		890		1
		TOTAL FUNDING	TRN	178E		100E
			TRN	712N		400N
54.	S284	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU				
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				350
		CONSTRUCTION				4,250
		TOTAL FUNDING	TRN		E	920E
			TRN		N	3,680N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
55.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			408
		DESIGN			100
		CONSTRUCTION		23,900	400
		TOTAL FUNDING	TRN	5,090 E	91 E
			TRN	18,810 N	817 N
56.		INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU			
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		25	335
		CONSTRUCTION		225	3,395
		TOTAL FUNDING	TRN	25 E	373 E
			TRN	225 N	3,357 N
57.		FLOOD MITIGATION, LUALUALEI VALLEY AND FARRINGTON HIGHWAY, OAHU			
		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION EFFORTS ON FARRINGTON HIGHWAY BETWEEN MAILI AND NANAKULI, OAHU.			
		DESIGN		500	
		CONSTRUCTION		7,500	
		TOTAL FUNDING	TRN	8,000 E	E
58.		KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU			
		DESIGN AND CONSTRUCTION OF MULTI-USE PATHS ALONG KAHEKILI BEGINNING AT THE INTERSECTION WITH HAIKU ROAD, ALONG KAMEHAMEHA HIGHWAY UP TO WAIHOLE VALLEY.			
		DESIGN		300	
		CONSTRUCTION		1,300	
		TOTAL FUNDING	TRN	1,600 E	E
59.		KALANIANAOLE HIGHWAY, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE CROSSWALK.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		298	
		TOTAL FUNDING	TRN	300 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
60.		FARRINGTON HIGHWAY, LAHILAHI STREET, OAHU			
		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION SYSTEM.			
		DESIGN		200	
		CONSTRUCTION		800	
		TOTAL FUNDING	TRN	1,000 E	E
61.		KAMEHAMEHA HIGHWAY, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY, INCLUDING SIGNAL OPERATION AND MONITORING IMPROVEMENTS PHASE II, A FEASIBILITY STUDY FOR BOTTLENECK INTERSECTIONS, UTILITY UNDERGROUNDING, PEARL HARBOR HISTORIC SITE GATEWAY PROJECT, AND HARS DEMONSTRATION PROGRAM.			
		DESIGN		50	
		CONSTRUCTION		200	
		TOTAL FUNDING	TRN	250 E	E
62.		KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY, OAHU			
		DESIGN AND CONSTRUCTION FOR CLEAN UP, TREE TRIMMING, INSTALLATION OF CAMERAS, BEAUTIFICATION, AND PLANTING.			
		DESIGN			110
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	1,110 E
62.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	1,500 E
			TRN	N	6,000 N
62.02.	S074	OAHU BIKEWAYS, OAHU			
		LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			100
		TOTAL FUNDING	TRN	E	20 E
			TRN	N	80 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
62.03.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			925
		TOTAL FUNDING	TRN	E	185E
			TRN	N	740N
62.04.	S350	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			25,000
		TOTAL FUNDING	TRN	E	2,500E
			TRN	N	22,500N
62.05.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU			
		DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,900
		CONSTRUCTION			1,850
		TOTAL FUNDING	TRN	E	750E
			TRN	N	3,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
62.06.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		CONSTRUCTION			750
		TOTAL FUNDING	TRN	E	750E
62.07.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAIL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			11,000
		TOTAL FUNDING	TRN	E	2,200E
			TRN	N	8,800N
62.08.	S334	VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU			
		CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	R	1,000R
62.09.		WIDENING AND IMPROVING KAHEKILI HIGHWAY, OAHU			
		PLANS AND DESIGN FOR WIDENING AND IMPROVING KAHEKILI HIGHWAY.			
		PLANS			750
		DESIGN			750
		TOTAL FUNDING	TRN	E	1,500E
62.10.		WAIKANE VALLEY GUARDRAIL IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR GUARDRAIL IMPROVEMENTS AND STREAM PROTECTION IN WAIKANE VALLEY.			
		DESIGN			5
		CONSTRUCTION			295
		TOTAL FUNDING	TRN	E	300E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
62.11.	SP0905	KUALAKAI PARKWAY EXTENSION, KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU			
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			15,000
		TOTAL FUNDING	TRN	E	3,000E
			TRN	N	12,000N
62.12.		KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU			
		DESIGN AND CONSTRUCTION OF SIDEWALKS ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHANA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			300
		CONSTRUCTION			2,700
		TOTAL FUNDING	TRN	E	3,000E
62.13.		KAMEHAMEHA HIGHWAY WIDENING, LANIKUHANA AVENUE TO KA UKA BOULEVARD, OAHU			
		DESIGN AND CONSTRUCTION FOR WIDENING KAMEHAMEHA HIGHWAY TO A FOUR-LANE DIVIDED FACILITY WITH SHOULDERS FOR BICYCLES AND DISABLED VEHICLES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			4,300
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	7,300E
62.14.		KAMEHAMEHA HIGHWAY, WAIPAHA STREET TO WAPIO <sup>2</sup> UKA BOULEVARD, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF GRAFFITI RESISTANT WALL MATERIALS TO MATCH EXISTING WALL COVERINGS.			
		DESIGN			500
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN	E	5,000E
62.15.	SP1108	ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO THE H-2 FREEWAY, OAHU			
		PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO THE H-2 FREEWAY.			
		PLANS			350
		TOTAL FUNDING	TRN	350E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
<b>TRN511 - HAWAII HIGHWAYS</b>					
63.	T119	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII			
		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.			
		CONSTRUCTION		250	
		TOTAL FUNDING	TRN	250E	E
64.	T145	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		125	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	625E	E
			TRN	2,500N	N
65.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII			
		DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			19,499
		CONSTRUCTION			1
		TOTAL FUNDING	TRN	E	3,900E
			TRN	N	15,600N
66.	T146	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		20,000	
		TOTAL FUNDING	TRN	4,000E	E
			TRN	16,000N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
67.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII			
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN		50	1,100
		TOTAL FUNDING	TRN	10E	220E
			TRN	40N	880N
68.	T147	HAWAII BELT ROAD, KAALAU BRIDGE REPLACEMENT, HAWAII			
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN			600
		TOTAL FUNDING	TRN	E	1,200
			TRN	N	1,440N
69.	T148	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII			
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN			700
		TOTAL FUNDING	TRN	E	1,200
			TRN	N	380E
					1,520N
70.	T126	KUAKINI HWY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII			
		CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.			
		CONSTRUCTION		3,400	
		TOTAL FUNDING	TRN	3,400E	E
71.	T149	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,600
		TOTAL FUNDING	TRN	E	3,600E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
72.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,000	400
		TOTAL FUNDING	TRN	400E	80E
			TRN	1,600N	320N
73.	T132	VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD, HAWAII			
		CONSTRUCTION FOR LEFT TURN LANES AND DRAINAGE IMPROVEMENTS AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,800	
		TOTAL FUNDING	TRN	560E	E
			TRN	2,240N	N
73.01.	T137	VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII			
		CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN	E	800E
			TRN	N	3,200N
74.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		200	
		TOTAL FUNDING	TRN	200E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
75.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII			
		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			400
		TOTAL FUNDING	TRN	E	80E
			TRN	N	320N
76.		KUPULAU ROAD EXTENSION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION TO REDUCE CONGESTION OF TRAFFIC ON KOMOHANA STREET.			
		PLANS			250
		DESIGN			500
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN		2,750E
					E
76.01.	T127	KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII			
		CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N
76.02.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			
		DESIGN FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			170
		TOTAL FUNDING	TRN	E	170E
<b>TRN531 - MAUI HIGHWAYS</b>					
77.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.			
		CONSTRUCTION			4,382
		TOTAL FUNDING	TRN		4,382E
					E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
78.	W0008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI			
		DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		75	
		CONSTRUCTION		750	750
		TOTAL FUNDING	TRN	225 E	150 E
			TRN	600 N	600 N
79.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		840	1,500
		TOTAL FUNDING	TRN	840 E	1,500 E
80.	V094	HONOAPIILANI HIGHWAY, REPLACEMENT AND/OR REHABILITATION OF HONOLUA BRIDGE, MAUI			
		LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		425	
		TOTAL FUNDING	TRN	85 E	E
			TRN	340 N	N
81.	W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI			
		CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.			
		CONSTRUCTION		450	
		TOTAL FUNDING	TRN	450 E	E
82.	V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF HOOLAWA BRIDGE, MAUI			
		DESIGN AND CONSTRUCTION TO REGRADE THE ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL LANES AND SHOULDERS AND TOWARDS THE EXISTING CULVERT.			
		DESIGN		80	
		CONSTRUCTION			1,200
		TOTAL FUNDING	TRN	80 E	1,200 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
83.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI			
		CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.			
		CONSTRUCTION		75	
		TOTAL FUNDING	TRN	75E	E
84.	V103	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI			
		PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND <sup>2</sup> FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1,600	
		TOTAL FUNDING	TRN	320E	E
			TRN	1,280N	N
85.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.			
		DESIGN		75	
		CONSTRUCTION			700
		EQUIPMENT			100
		TOTAL FUNDING	TRN	75E	800E
86.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI			
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			50
		CONSTRUCTION		32,000	
		TOTAL FUNDING	TRN	13,000E	10E
			TRN	17,500N	40N
			TRN	1,500S	S
87.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.			
		LAND		50	
		DESIGN		105	
		CONSTRUCTION			675
		TOTAL FUNDING	TRN	155E	675E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
88.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI			
		CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.			
		CONSTRUCTION		290	
		TOTAL FUNDING TRN		290 E	
89.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		125	
		CONSTRUCTION		2,690	1,000
		TOTAL FUNDING TRN		2,815 E	1,000 E
90.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI			
		CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			9,525
		TOTAL FUNDING TRN		E	1,905 E
				N	7,620 N
91.		HALEAKALA HIGHWAY IMPROVEMENTS, MAUI			
		CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING TRN		1,500 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
<b>TRN561 - KAUAI HIGHWAYS</b>						
92.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI				
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				400
		TOTAL FUNDING	TRN		E	80E
			TRN		N	320N
93.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI				
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				150
		DESIGN				400
		CONSTRUCTION				2,000
		TOTAL FUNDING	TRN		550E	400E
			TRN		N	1,600N
94.	X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI				
		LAND ACQUISITION FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				250
		TOTAL FUNDING	TRN		E	50E
			TRN		N	200N
95.	X127	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI				
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				150

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		TOTAL FUNDING	TRN	E	30E
			TRN	N	120N
96.	X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			8,650
		TOTAL FUNDING	TRN	E	1,730E
			TRN	N	6,920N
97.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI			
		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,000	4,800
		TOTAL FUNDING	TRN	1,200E	4,800E
			TRN	4,800N	N
98.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1,000	
		CONSTRUCTION		22,900	
		TOTAL FUNDING	TRN	7,500E	E
			TRN	16,400N	N
99.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI			
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,900	
		TOTAL FUNDING	TRN	800E	E
			TRN	1,600N	N
			TRN	4,500S	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
100.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI			
		DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		TOTAL FUNDING	TRN	1,000E	E
101.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		2,380	2,500
		TOTAL FUNDING	TRN	2,380E	2,500E
102.	X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI			
		DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		400	
		CONSTRUCTION			7,820
		TOTAL FUNDING	TRN	80E	1,820E
			TRN	320N	6,000N
103.		ROADWAY RECONSTRUCTION, MILE MARKER 18 TO KALALAU LOOKOUT, KAUAI			
		DESIGN AND CONSTRUCTION TO RENOVATE AND RESURFACE ROADWAY, INCLUDING DRAINAGE IMPROVEMENTS.			
		DESIGN			800
		CONSTRUCTION			7,200
		TOTAL FUNDING	TRN	E	8,000E
104.		WAINIHA BRIDGE REPLACEMENT PROJECT, KAUAI			
		CONSTRUCTION FOR THE BRIDGE REPLACEMENT PROJECT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	10,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013

TRN595 - HIGHWAYS ADMINISTRATION

105. X225 HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM  
PROJECT STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		1	1
CONSTRUCTION		17,997	17,997
TOTAL FUNDING	TRN	12,000B	12,000B
	TRN	6,000N	6,000N

106. X227 ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			21,000
TOTAL FUNDING	TRN	E	4,200E
	TRN	N	16,800N

107. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		3,065	350
CONSTRUCTION		5,650	5,300
TOTAL FUNDING	TRN	4,195E	1,410E
	TRN	4,520N	4,240N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
108.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN			200
		CONSTRUCTION		1,360	2,845
		TOTAL FUNDING TRN		1,360E	3,045E
109.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	
		CONSTRUCTION		12,500	13,000
		TOTAL FUNDING TRN		12,000E	12,000E
				1,000N	1,000N
110.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE			
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.			
		CONSTRUCTION		1,100	
		TOTAL FUNDING TRN		1,100E	E
111.	X099	HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		4,525	7,875
		TOTAL FUNDING TRN		905E	1,575E
				3,620N	6,300N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
112.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		100		250
		CONSTRUCTION		1,350		4,700
		TOTAL FUNDING	TRN	450 E		1,190 E
			TRN	1,000 N		3,760 N
113.	X242	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS) ARCHITECTURE PLAN, STATEWIDE				
		PLANS FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS		1,000		
		TOTAL FUNDING	TRN	200 E		E
			TRN	800 N		N
114.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE				
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				75
		TOTAL FUNDING	TRN	E		15 E
			TRN	N		60 N
115.		STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU				
		PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS		1,000		
		TOTAL FUNDING	TRN	200 E		E
			TRN	800 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
116.01.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE			
		PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.			
		PLANS			150
		CONSTRUCTION			200
		TOTAL FUNDING	TRN	E	350 E
116.02.	X243	ALIHAIMOKU BUILDING IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.			
		DESIGN			200
		CONSTRUCTION			1,600
		TOTAL FUNDING	TRN	E	1,800 E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 840121 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		18,938	18,938
TOTAL FUNDING	HTH	3,157 C	3,157 C
	HTH	15,781 N	15,781 N
  
- 840122 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		16,288	16,288
TOTAL FUNDING	HTH	2,715 C	2,715 C
	HTH	13,573 N	13,573 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013

LNR401 - AQUATIC RESOURCES

3.		HANAIEI RIVER, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANAIEI RIVER BREACH. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		998	1,098
		TOTAL FUNDING LNR		1,000C	1,100C

3.01.		WAIKIKI SEAWALL IMPROVEMENTS, OAHU			
		PLANS AND DESIGN FOR WAIKIKI SEAWALL REPAIRS TO THE PORTION THAT RUNS PARALLEL TO THE SHORE EXTENDING FROM 2937 KALAKAUA AVENUE TO COCONUT AVENUE IN WAIKIKI.			
		PLANS			200
		DESIGN			200
		TOTAL FUNDING LNR		C	400C

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

4.		LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,178	2,498
		TOTAL FUNDING LNR		1,180C	2,500C

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

5.		LUMP SUM IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE			
		CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE.			
		CONSTRUCTION		280	120
		TOTAL FUNDING LNR		280C	120C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</b>					
5.01.		KAWAINUI MARSH, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE RESTORATION OF ENDANGERED HABITAT AND WETLANDS IN KAWAINUI MARSH.			
		CONSTRUCTION			1,054
		EQUIPMENT			1
		TOTAL FUNDING	LNR	C	1,055 C
5.02.		NATURAL AREA RESERVES AND WATERSHED MANAGEMENT, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		PLANS			1
		LAND			2,497
		DESIGN			1
		EQUIPMENT			1
		TOTAL FUNDING	LNR	C	2,500 C
<b>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</b>					
6.	G01CS00A	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS			2,540
		TOTAL FUNDING	LNR	C	2,540 C
7.	G01C	Tsunami Damage Response at DLNR Facilities, Statewide			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS, REPAIR AND/OR RECONSTRUCT DLNR FACILITIES DAMAGED IN THE MARCH 2011 TSUNAMI RESULTING FROM THE PACIFIC EARTHQUAKE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			7,798
		TOTAL FUNDING	LNR	C	7,800 C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
7.01.		ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.			
		DESIGN			400
		CONSTRUCTION			600
		TOTAL FUNDING	LNR	C	1,000 C
<b>E. HEALTH</b>					
<b>HTH100 - COMMUNICABLE DISEASE SERVICES</b>					
0.01.	100131	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION TO CLOSE MUNICIPAL SOLID WASTE LANDFILL, REROOF BUILDINGS AND OTHER IMPROVEMENTS.			
		DESIGN			1
		CONSTRUCTION			929
		TOTAL FUNDING	AGS	C	930 C
<b>HTH595 - HEALTH RESOURCES ADMINISTRATION</b>					
1.		HALE HOOLUOLU HOSPICE FACILITY, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT OF A 12-BED HOSPICE CENTER ON THE ISLAND OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	HTH		500 C
2.		MOLOKAI OHANA HEALTH CENTER, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			499
		TOTAL FUNDING	HTH		500 C
3.		REHABILITATION HOSPITAL OF THE PACIFIC FOUNDATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE REHAB HOSPITAL OF THE PACIFIC FOR HEALTH AND SAFETY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,498	
		TOTAL FUNDING	HTH	2,500	C
4.		WAHIAWA GENERAL HOSPITAL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR MODERNIZATION AND EXPANSION OF EMERGENCY DEPARTMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,498	1,000
		TOTAL FUNDING	HTH	2,500	1,000 C
4.01.		WAHIAWA GENERAL HOSPITAL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR PARKING LOT RESURFACING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			248
		TOTAL FUNDING	HTH	C	250 C
4.02.		WAI'ANAЕ COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU			
		CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAЕ COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	HTH	C	2,000 C
4.03.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		PLANS, LAND ACQUISITION AND DESIGN FOR AN ADULT CARE CENTER FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			383
		DESIGN			1
		TOTAL FUNDING	HTH	C	385 C
4.04.		LANAI COMMUNITY HEALTH CENTER, LANAI			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW COMMUNITY HEALTH CENTER; TO MATCH FEDERAL FUNDS IN PLANNING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTION			498
		TOTAL FUNDING	HTH	C	500 C
<b>HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE</b>					
5.		LANAI COMMUNITY HOSPITAL, LANAI			
		PLANS AND DESIGN FOR EMERGENCY ROOM EXPANSION; FIRE SUPPRESSION & EXHAUST VENTILATION SYSTEM; REPAIRS, INSTALLATION OF HURRICANE WINDOW UPGRADE; MASTER PLANNING.			
		PLANS			1
		DESIGN		1,339	
		TOTAL FUNDING	HTH	1,340 C	C
<b>HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS</b>					
6.		HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.			
		DESIGN			1
		CONSTRUCTION		14,998	14,998
		EQUIPMENT		1	1
		TOTAL FUNDING	HTH	15,000 C	15,000 C
7.		KONA COMMUNITY HOSPITAL UPGRADE, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR AND UPGRADE THE EMERGENCY/ DISASTER INFRASTRUCTURE.			
		PLANS			1
		DESIGN		1	
		CONSTRUCTION		4,997	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	5,000 C	C
8.		KAHUKU MEDICAL CENTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RENOVATE HOSPITAL FACILITIES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS			1
		DESIGN		1	
		CONSTRUCTION		4,998	
		TOTAL FUNDING	HTH	5,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
8.01.		HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE PROJECTS TO ALSO INCLUDE HEALTH AND SAFETY PROJECTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE PROJECTS, TO ALSO INCLUDE PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.			
		PLANS			100
		DESIGN			100
		CONSTRUCTION			19,600
		EQUIPMENT			200
		TOTAL FUNDING	HTH	C	20,000C
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>					
9.	430122	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.			
		DESIGN		1,430	300
		CONSTRUCTION		10,184	2,500
		TOTAL FUNDING	AGS	11,614C	2,800C
<b>HTH907 - GENERAL ADMINISTRATION</b>					
10.	907121	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.			
		DESIGN		495	350
		CONSTRUCTION		3,633	9,778
		TOTAL FUNDING	AGS	4,128C	10,128C
11.	907122	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.			
		DESIGN		466	
		CONSTRUCTION		1,751	
		TOTAL FUNDING	AGS	2,217C	C
12.	907126	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE.			
		DESIGN		827	191
		CONSTRUCTION		6,338	1,112
		TOTAL FUNDING	AGS	7,165C	1,303C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
12.01.	907131	DEPARTMENT OF HEALTH, RENOVATE HALAWA VECTOR CONTROL AND WAIMANO RIDGE BUILDINGS, OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE VACANT HEALTH BUILDINGS FOR ENVIRONMENTAL HEALTH PROGRAMS BEING DISPLACED FROM ALA MOANA HEALTH CENTER AND AAFES BUILDING.			
		DESIGN			218
		CONSTRUCTION			2,000
		TOTAL FUNDING	AGS	C	2,218 C

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1.	P90037	VETERANS CEMETERY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION		6,760	3,543
		TOTAL FUNDING	DEF	6,761 C	3,544 C
			DEF	1N	1N
2.	P70036	COLUMBARIA NICHES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1
		CONSTRUCTION			1
		TOTAL FUNDING	DEF	2N	N
3.	OVS004	AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION FOR REMEDIATION ACTION FOR ENVIRONMENTAL CLEANUP. SITE ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON THE MERCURY CONTAMINATION ISSUES. MAY ALSO INCLUDE MISCELLANEOUS WORK RELATING TO SITE CLEANUP, SECURITY OF PROPERTY, AND VARIOUS CLOSE OUT ACTIONS REQUIRED BY OTHER STATE AND FEDERAL GOVERNMENT AGENCIES.			
		DESIGN			100

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTION			500
		TOTAL FUNDING	DEF	100C	500C
4.		USS MISSOURI MEMORIAL ASSOCIATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		158	
		TOTAL FUNDING	DEF	160C	C
<b>HMS220 - RENTAL HOUSING SERVICES</b>					
5.	HPHA01	KUHIO PARK TERRACE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS.			
		DESIGN		200	
		CONSTRUCTION		2,550	
		TOTAL FUNDING	HMS	2,750C	C
6.	HPHA02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.			
		DESIGN		1	
		CONSTRUCTION		5,599	
		TOTAL FUNDING	HMS	5,600C	C
7.	HPHA03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU			
		DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.			
		DESIGN		1	
		CONSTRUCTION		4,999	
		TOTAL FUNDING	HMS	5,000C	C
9.	HPHA06	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII			
		DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.			
		DESIGN		750	
		CONSTRUCTION			7,500
		TOTAL FUNDING	HMS	750C	7,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
10.	HPHA07	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE, OAHU			
		DESIGN AND CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR MODERNIZATION, ROOF REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE REPAIR.			
		DESIGN			1
		CONSTRUCTION			4,999
		TOTAL FUNDING	HMS	C	5,000C
11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION		10,000	9,998
		TOTAL FUNDING	HMS	10,000C	10,000C
12.	HPHA09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU			
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.			
		DESIGN		105	
		CONSTRUCTION			1,900
		TOTAL FUNDING	HMS	105C	1,900C
13.	HPHA10	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU			
		DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.			
		DESIGN		700	
		CONSTRUCTION			7,000
		TOTAL FUNDING	HMS	700C	7,000C
14.	HPHA11	HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU			
		DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.			
		DESIGN		65	
		CONSTRUCTION			600
		TOTAL FUNDING	HMS	65C	600C
15.	HPHA12	KAAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR KAAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.			
		DESIGN		550	
		CONSTRUCTION		1,800	1,800
		TOTAL FUNDING	HMS	2,350C	1,800C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F	
16.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII				
		DESIGN AND CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.				
		DESIGN		1		
		CONSTRUCTION		1,999		
		TOTAL FUNDING	HMS	2,000	C	
17.	HPHA14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI				
		DESIGN AND CONSTRUCTION FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.				
		DESIGN		1		
		CONSTRUCTION		1,799		
		TOTAL FUNDING	HMS	1,800	C	
17.01.	HPHA21	LUMP SUM NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, EXTERIOR AND INTERIOR REPAIRS, SITE IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR & MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, TO ALSO INCLUDE PROJECTS THAT ARE FOR HEALTH AND SAFETY TO THE FACILITIES OF THE HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE.				
		PLANS				1
		DESIGN				149
		CONSTRUCTION				25,671
		EQUIPMENT				1
		TOTAL FUNDING	HMS	C		25,822
17.02.	HPHA21	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CHOICE NEIGHBORHOODS INITIATIVE, SITE IMPROVEMENTS, OAHU				
		PLANS, DESIGN AND CONSTRUCTION TO SUPPORT HUD CHOICE NEIGHBORHOODS INITIATIVE ACTIVITIES FOR VARIOUS PUBLIC HOUSING PROJECTS.				
		PLANS				2
		DESIGN				2
		CONSTRUCTION				596
		TOTAL FUNDING	HMS	C		600

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

18. PI1013 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1		1
DESIGN		1		1
CONSTRUCTION		19,998		19,998
TOTAL FUNDING	HHL	20,000 N		20,000 N

19.01. WAIHULI HAWAIIAN HOMESTEADERS ASSOCIATION INC., STATEWIDE

DESIGN AND CONSTRUCTION FOR PHASE I OF DEVELOPMENT OF HALE HALAWAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.

DESIGN				60
CONSTRUCTION				600
TOTAL FUNDING	HHL		C	660 C

HTH904 - EXECUTIVE OFFICE ON AGING

20. PALOLO CHINESE HOME, OAHU

CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		500		750
TOTAL FUNDING	HTH	500 C		750 C

G. FORMAL EDUCATION

EDN100 - SCHOOL BASED BUDGETING

1. 20 LUMP SUM CIP — SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		DESIGN		2,000	20,000
		CONSTRUCTION		8,288	96,500
		TOTAL FUNDING	EDN	10,288 B	116,500 B
2.	10	LUMP SUM CIP — PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		600	600
		CONSTRUCTION		1,397	1,397
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	2,000 B	2,000 B
3.	001001	LUMP SUM CIP — RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		2,000	964
		CONSTRUCTION		5,676	3,880
		EQUIPMENT		324	156
		TOTAL FUNDING	EDN	8,000 B	5,000 B
4.	006	LUMP SUM CIP — ADA COMPLIANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		900	500
		CONSTRUCTION		4,100	3,000
		TOTAL FUNDING	EDN	5,000 B	3,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
5.	009	LUMP SUM CIP — HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS INCLUDING FIRE PROTECTION PROVISIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		400	400
		CONSTRUCTION		1,100	2,100
		TOTAL FUNDING EDN		1,500 B	2,500 B
6.	008009	LUMP SUM CIP — HAZARDOUS MATERIALS REMOVAL, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR THE CORRECTION, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS AND CAMPUSES RELATED TO THE IDENTIFICATION AND/OR REMOVAL OF HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	50
		DESIGN		200	150
		CONSTRUCTION		700	800
		TOTAL FUNDING EDN		1,000 B	1,000 B
7.	012	LUMP SUM CIP — ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL, TELECOMMUNICATIONS, PROGRAM BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT VARIOUS SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	498
		CONSTRUCTION		10,797	9,500
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		10,800 B	10,000 B
8.	031	LUMP SUM CIP — HIGH SCHOOL SCIENCE FACILITIES UPGRADES, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF EXISTING OR NEW HIGH SCHOOL SCIENCE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		2,000	200
		CONSTRUCTION		12,500	4,800
		EQUIPMENT		500	
		TOTAL FUNDING EDN		15,000 B	5,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
9.	000007	LUMP SUM CIP — SPECIAL EDUCATION RENOVATIONS, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	200
		CONSTRUCTION		799	1,799
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		1,000 B	2,000 B
10.	19	LUMP SUM CIP — GENDER EQUITY, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		450	450
		CONSTRUCTION		1,500	1,500
		EQUIPMENT		50	50
		TOTAL FUNDING EDN		2,000 B	2,000 B
11.	004004	LUMP SUM CIP — NOISE/HEAT ABATEMENT, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	400
		CONSTRUCTION		2,500	1,600
		TOTAL FUNDING EDN		3,000 B	2,000 B
12.	002002	LUMP SUM CIP — MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	400
		CONSTRUCTION		1,625	1,000
		EQUIPMENT		75	100
		TOTAL FUNDING EDN		2,000 B	1,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
13.	18	LUMP SUM CIP — MASTER PLAN/LAND ACQUISITION, STATEWIDE			
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		500	500
		LAND		500	500
		TOTAL FUNDING EDN		1,000 B	1,000 B
14.	031	LUMP SUM CIP — ENERGY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	200
		DESIGN		300	300
		CONSTRUCTION		1,499	1,499
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		2,000 B	2,000 B
15.		LUMP SUM CIP — PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	50
		CONSTRUCTION		449	449
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		500 B	500 B
16.		AIEA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		199	
		TOTAL FUNDING EDN		200 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
16.01.		AIEA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL, PERIMETER FENCE AND GATE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			949
		TOTAL FUNDING EDN		B	950B
16.02.		AIEA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES GROUND AND SITE APPURTENANCES.			
		DESIGN			5
		CONSTRUCTION			1,195
		TOTAL FUNDING EDN		B	1,200B
17.		AIEA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE THE EXPANSION AND RENOVATION FOR THE ADMINISTRATION BUILDING, AND GROUND AND SITE APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			228
		EQUIPMENT			1
		TOTAL FUNDING EDN		230B	B
18.		AINA HAINA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS PROJECTS AT THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			252
		EQUIPMENT			1
		TOTAL FUNDING EDN		255B	B
19.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			1,000
		TOTAL FUNDING EDN		1,000B	B
19.01.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A CUSTODIAL STORAGE SHED BETWEEN BUILDINGS H & D; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			15
		CONSTRUCTION			135
		TOTAL FUNDING EDN		B	150B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
19.02.		CENTRAL MAUI MIDDLE SCHOOL, MAUI			
		PLANS AND LAND ACQUISITION FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			2
		LAND			498
		TOTAL FUNDING	EDN	B	500 B
20.	120028	DOE DATA CENTER, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	
		CONSTRUCTION		1,800	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	2,200 B	B
21.	120024	EAST KAPOLEI HIGH SCHOOL, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		900	
		LAND		100	
		DESIGN			2,300
		TOTAL FUNDING	EDN	1,000 B	2,300 B
22.	120026	EAST KAPOLEI MIDDLE SCHOOL, OAHU			
		DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		2,500	
		TOTAL FUNDING	EDN	2,500 B	B
23.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,399	
		TOTAL FUNDING	EDN	1,400 B	B
23.01.		EWA BEACH ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,478
		TOTAL FUNDING	EDN	B	1,480 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
24.		EWA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT AN EIGHT-CLASSROOM BUILDING, INCLUDING ALL OTHER ADJOINING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		700	
		CONSTRUCTION			9,500
		EQUIPMENT			100
		TOTAL FUNDING	EDN	700 B	9,600 B
25.	P10128	FARRINGTON HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			4,997
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	5,000 B
25.01.		HALE KULA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE AND EXPAND THE CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			20
		CONSTRUCTION			27,960
		EQUIPMENT			20
		TOTAL FUNDING	EDN	B	6,000 B
			EDN	N	22,000 N
26.01.		HEEIA ELEMENTARY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT AND DRAINAGE IMPROVEMENTS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			25
		DESIGN			25
		CONSTRUCTION			2,450
		TOTAL FUNDING	EDN	B	2,500 B
27.		HELEMANO ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		PLANS DESIGN		1 499	
		TOTAL FUNDING	EDN	500 B	B
28.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	480 B	B
28.01.		HILO INTERMEDIATE SCHOOL, HAWAII			
		PLANS AND DESIGN FOR LOCKER ROOMS AND SHOWERS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS DESIGN			250 250
		TOTAL FUNDING	EDN	B	500 B
28.02.		HOKULANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED LANAIS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			15
		CONSTRUCTION			135
		TOTAL FUNDING	EDN	B	150 B
28.03.		HONOWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REMOVAL AND REPLACEMENT OF THE STAIRWAYS FOR BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			189
		TOTAL FUNDING	EDN	B	190 B
29.		ILIAHI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERING FOR PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,499	
		TOTAL FUNDING	EDN	1,500 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
30.		JAMES CAMPBELL HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND UPGRADES FOR THE ATHLETIC TRACK AND FIELD COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		997	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		1,000 B	B
31.		JAMES B. CASTLE HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE LIGHTING SYSTEM AND SOUND SYSTEM IN THE RONALD BRIGHT AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		20	
		DESIGN		80	
		CONSTRUCTION		485	
		TOTAL FUNDING EDN		585 B	B
32.		KAILUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		1,300	
		TOTAL FUNDING EDN		1,400 B	B
33.		KAILUA HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL AND REPLACEMENT OF SOCCER/FOOTBALL FIELD BLEACHERS/ STORAGE ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		500	
		CONSTRUCTION		1,950	
		TOTAL FUNDING EDN		2,500 B	B
34.		KAISER HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		699	
		CONSTRUCTION			6,500
		TOTAL FUNDING EDN		700 B	6,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
35.		KALAHEO HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,497	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,500 B	B
35.01.		KALAHEO HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF BLEACHERS FOR ATHLETIC FIELD AND TENNIS COURTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			408
		TOTAL FUNDING	EDN	B	410 B
36.		KALANI HIGH SCHOOL, OAHU			
		DESIGN FOR GIRLS' LOCKER ROOM/ SHOWER BUILDING PER TITLE IX REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		800	
		TOTAL FUNDING	EDN	800 B	B
37.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			550
		TOTAL FUNDING	EDN	B	550 B
37.01.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			624
		TOTAL FUNDING	EDN	B	625 B
37.02.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO RE-ROOF AND REPAIR WATER DAMAGED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			300
		TOTAL FUNDING	EDN	B	300 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
38.		KAMAILE ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	B	800B
38.01.		KAMILOIKI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ADA TRANSITION ACCESSIBILITY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			37
		DESIGN			37
		CONSTRUCTION			301
		TOTAL FUNDING	EDN	B	375B
39.		KANEOHE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR ADA TRANSITION PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			30
		DESIGN			150
		CONSTRUCTION			600
		TOTAL FUNDING	EDN		780B
					B
41.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			949
		TOTAL FUNDING	EDN		950B
					B
41.01.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			75
		CONSTRUCTION			675
		TOTAL FUNDING	EDN	B	750B
42.	454051	KAPAA ELEMENTARY SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			75
		CONSTRUCTION			5,850
		EQUIPMENT			75
		TOTAL FUNDING	EDN		6,000B
					B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
42.01.	P90080	KAPOLEI HIGH SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW LOCKER ROOM AND SHOWERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			25
		DESIGN			25
		CONSTRUCTION			4,615
		TOTAL FUNDING	EDN	B	4,665B
43.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU			
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND			1
		DESIGN			1
		CONSTRUCTION			39,398
		EQUIPMENT			600
		TOTAL FUNDING	EDN	B	40,000B
43.01.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT TO TRANSPORT WHEELCHAIR-BOUND STUDENTS FROM THE GROUND FLOOR TO THE SECOND FLOOR; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			33
		CONSTRUCTION			297
		TOTAL FUNDING	EDN	B	330B
44.		KAUAI HIGH SCHOOL, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			100
		CONSTRUCTION			10,835
		TOTAL FUNDING	EDN		10,936B
					B
44.01.		KAUAI HIGH SCHOOL, KAUAI			
		CONSTRUCTION FOR THE RENOVATION OF EXISTING BUILDING T FOR NEW TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	B	500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
44.02.		KAWANANAKOA MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE PERFORMING ARTS CENTER AND AUDITORIUM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			4,980
		EQUIPMENT			10
		TOTAL FUNDING	EDN	B	5,000B
45.	370051	KEAAU MIDDLE SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		2,200	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	2,500B	B
46.		KEONEULA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4 NEW PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,373	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,375B	B
46.01.		KING INTERMEDIATE, OAHU			
		DESIGN AND CONSTRUCTION TO CONVERT THE SCHOOL CAFETERIA INTO A CAFETORIUM BY ADDING BATHROOMS AND A STAGE, INCLUDING UPGRADES TO THE MEDIA SYSTEM; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			70
		CONSTRUCTION			630
		TOTAL FUNDING	EDN	B	700B
47.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,949	9,900
		TOTAL FUNDING	EDN	1,950B	9,900B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
48.		KING LUNALILO ELEMENTARY, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF BASKETBALL COURTS AND PURCHASE OF HOOPS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		CONSTRUCTION		198	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	200B	B
49.		KIPAPA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING	EDN	B	200B
50.		KOHALA HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN FOR A STEM/ SCIENCE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		799	799
		TOTAL FUNDING	EDN	800B	800B
51.	120020	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		2,749	
		TOTAL FUNDING	EDN	2,750B	B
52.		LAHAINA INTERMEDIATE SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF STUDENT RESTROOMS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			85
		CONSTRUCTION			855
		TOTAL FUNDING	EDN	B	940B
53.	F12018	LAIE ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		62	
		TOTAL FUNDING	EDN	62B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
54.		LEHUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO EXPAND THE SCHOOL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		500	
		TOTAL FUNDING EDN		600B	B
55.		LINCOLN ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF PRIORITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		TOTAL FUNDING EDN		200B	B
55.01.		MAKAKILO ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A PORTABLE BUILDING FOR SPECIAL EDUCATION; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			37
		CONSTRUCTION			338
		TOTAL FUNDING EDN		B	375B
55.02.		MANANA ELEMENTARY SCHOOL LIBRARY, OAHU			
		DESIGN AND CONSTRUCTION TO COMPLETE RENOVATIONS TO THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			350
		TOTAL FUNDING EDN		B	360B
56.		MANOA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BLACKTOP PLAY AREA FOR THE STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		480	
		TOTAL FUNDING EDN		500B	B
56.01.		MANOA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A ROOF OVER THE EXISTING OPEN-ROOFED ASPHALT PLAYCOURT; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		CONSTRUCTION			450
		TOTAL FUNDING	EDN	B	500 B
56.02.		MAUI HIGH SCHOOL, MAUI			
		PLANS AND DESIGN FOR A MULTIPURPOSE ROOM; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			125
		DESIGN			125
		TOTAL FUNDING	EDN	B	250 B
57.		MCKINLEY HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW SYNTHETIC TRACK AND FIELD, DEMOLITION AND CONSTRUCTION OF EXISTING STRUCTURES AND OTHER NECESSARY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		4,998	3,000
		TOTAL FUNDING	EDN	5,000 B	3,000 B
57.01.		MCKINLEY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			7
		CONSTRUCTION			990
		TOTAL FUNDING	EDN	B	997 B
58.		MILILANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RECONSTRUCT AND RESURFACE TENNIS COURTS, PARKING LOT, AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			899
		TOTAL FUNDING	EDN	B	900 B
59.		MILILANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE FIBER-OPTIC BACKBONE AND BUILDING NETWORK CABLING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		999	
		TOTAL FUNDING	EDN	1,000 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
59.01.		MILILANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RESURFACE THE LOWER PARKING LOT AND DRIVEWAY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			25
		CONSTRUCTION			326
		TOTAL FUNDING EDN		B	351 B
59.02.		MILILANI HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL RESTROOMS AND UPGRADE OF CONCESSION STAND FOR ATHLETIC FIELD; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			10
		DESIGN			10
		CONSTRUCTION			1,070
		EQUIPMENT			10
		TOTAL FUNDING EDN		B	1,100 B
60.		MILILANI MAUKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		500	
		TOTAL FUNDING EDN		501 B	B
61.		MILILANI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF A COVERING FOR OUTDOOR PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		500	
		TOTAL FUNDING EDN		501 B	B
62.		MILILANI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION TO REPAIR AND REPLACE ROOFS ON BUILDINGS G AND F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		750	
		TOTAL FUNDING EDN		750 B	B
63.		MILILANI IKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIR AND RENOVATION OF COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		DESIGN		1	
		CONSTRUCTION		149	
		TOTAL FUNDING	EDN	150B	B
64.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF NEW PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		72	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	75B	B
64.01.		MOANALUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PARKING SAFETY IMPROVEMENTS, INCLUDING ADDITIONAL PARKING & A NEW DROP OFF LANE; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			33
		CONSTRUCTION			297
		TOTAL FUNDING	EDN	B	330B
65.		MOANALUA HIGH SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL RELATED PROJECT COSTS.			
		CONSTRUCTION		599	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	600B	B
66.		MOMILANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		599	
		TOTAL FUNDING	EDN	600B	B
66.01.		NANAKULI HIGH SCHOOL AND INTERMEDIATE SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW TRACK AND FIELD; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			25
		DESIGN			2,475
		TOTAL FUNDING	EDN	B	2,500B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
66.02.		NIU VALLEY MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR FOUR WORLD LANGUAGE CLASSROOMS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			30
		CONSTRUCTION			2,970
		TOTAL FUNDING EDN		B	3,000B
67.		NOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO EXPAND THE CURRENT SCHOOL LIBRARY SPACE FOR AN EXPANDED LIBRARY COLLECTION, WORK SPACE, AND INCLUSION OF A TECHNOLOGY/MEDIA CENTER WITHIN THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING EDN		1,000B	B
67.01.		NUUANU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RESURFACING OF AN OUTDOOR COVERED GYM FLOOR; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			1
		DESIGN			2
		CONSTRUCTION			20
		EQUIPMENT			2
		TOTAL FUNDING EDN		B	25B
67.02.		NUUANU ELEMENTARY SCHOOL, OAHU			
		PLANS, CONSTRUCTION AND EQUIPMENT TO RECOAT WALKWAY ROOF LOCATED IN THE FRONT OF THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		CONSTRUCTION			8
		EQUIPMENT			1
		TOTAL FUNDING EDN		B	10B
68.		OLOMANA SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF A TWELVE-FOOT EXTENSION TO THE EXISTING PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE INCREASING NUMBERS OF "AT-RISK" STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		5	
		DESIGN		8	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		CONSTRUCTION		75	
		TOTAL FUNDING	EDN	88B	B
69.		PAHOA ELEMENTARY SCHOOL, HAWAII			
		PLANS AND DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		999	
		TOTAL FUNDING	EDN	1,000B	B
70.		PEARL CITY HIGHLANDS, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		949	
		TOTAL FUNDING	EDN	950B	B
70.01.		PEARL CITY HIGH SCHOOL, OAHU			
		PLANS AND DESIGN TO INSTALL A SYNTHETIC TRACK AND FIELD AT THE BINO NEVES STADIUM; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			75
		DESIGN			475
		TOTAL FUNDING	EDN	B	550B
71.		PEARLRIDGE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,149	
		TOTAL FUNDING	EDN	1,150B	B
71.01.		PEARLRIDGE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			649
		TOTAL FUNDING	EDN	B	650B
71.02.		PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A MASTER PLAN; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			125
		DESIGN			125
		TOTAL FUNDING	EDN	B	250B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
73.		PUOHALA ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR A STRUCTURAL ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS IN BUILDINGS ON CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING	EDN	250B	B
73.01.	P90110	RADFORD HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE ALL-WEATHER TRACK FROM SIX TO EIGHT LANES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			580
		EQUIPMENT			10
		TOTAL FUNDING	EDN	B	600B
74.		ROYAL ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		199	
		TOTAL FUNDING	EDN	200B	B
74.01.		ROYAL KUNIA ELEMENTARY SCHOOL, OAHU			
		PLANS FOR A NEW ELEMENTARY SCHOOL CAMPUS IN ROYAL KUNIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			150
		TOTAL FUNDING	EDN	B	150B
75.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1 AND E-3, A/C INSTALL AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	200
		CONSTRUCTION		500	500
		EQUIPMENT		300	300
		TOTAL FUNDING	EDN	1,000B	1,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
76.		SEAGULL SCHOOLS PRESCHOOL, OAHU			
		CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING EDN		300C	C
77.		STEVENSON MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF BUILDING A, MULTI-PURPOSE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		225	
		DESIGN		225	
		CONSTRUCTION			6,750
		TOTAL FUNDING EDN		450B	6,750B
78.		WAIAKEA HIGH SCHOOL, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		3,000	
		EQUIPMENT			500
		TOTAL FUNDING EDN		3,000B	500B
79.		WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR ADDITIONAL PARKING ON KINOOLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			450
		TOTAL FUNDING EDN		B	450B
79.01.		WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A FALL SAFETY SURFACE WITH GROUND COVERING AND PADDING AT THE PLAYGROUND; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS			10
		DESIGN			35
		CONSTRUCTION			300
		EQUIPMENT			5
		TOTAL FUNDING EDN		B	350B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
79.02.		WAIALUA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE NEW LIBRARY/MEDIA CENTER; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			7
		CONSTRUCTION			58
		EQUIPMENT			5
		TOTAL FUNDING	EDN	B	70B
80.		WAIAU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1,199
		TOTAL FUNDING	EDN	B	1,200B
80.01.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RESURFACING OF THE BASKETBALL COURT, CREATION OF ADJACENT PLAYGROUND CONCRETE SURFACE, REMOVAL OF EXISTING EQUIPMENT & REPLACEMENT WITH AGE APPROPRIATE PRE-KINDERGARTEN PLAYGROUND EQUIPMENT; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			17
		CONSTRUCTION			150
		EQUIPMENT			8
		TOTAL FUNDING	EDN	B	175B
80.02.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			793
		TOTAL FUNDING	EDN	B	794B
80.03.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO CREATE A STUDENT DROP OFF LANE; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			45
		CONSTRUCTION			405
		TOTAL FUNDING	EDN	B	450B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
81.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL CAMPUS-WIDE IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		499	
		TOTAL FUNDING	EDN	500B	B
81.01.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL A COVERED WALKWAY & WATER FOUNTAINS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			105
		CONSTRUCTION			945
		TOTAL FUNDING	EDN	B	1,050B
81.02.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			348
		TOTAL FUNDING	EDN	B	350B
82.	P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		8,099	
		TOTAL FUNDING	EDN	8,100B	B
83.		WAIPAHU HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES IN BUILDINGS H, G, AND Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		58	
		TOTAL FUNDING	EDN	60B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
83.01.		WAIPAHA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND BUILDING C TO BUILDING Q; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		DESIGN			20
		CONSTRUCTION			180
		TOTAL FUNDING	EDN	B	200B
83.02.		WAIPAHA HIGH SCHOOL, OAHU PLANS AND DESIGN FOR SYNTHETIC FIELD TURF AND TRACK IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			990
		TOTAL FUNDING	EDN	B	1,000B
84.		WAIPAHA INTERMEDIATE SCHOOL, OAHU DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		800	
		TOTAL FUNDING	EDN	800B	B
85.		WASHINGTON MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR THE SCHOOL KITCHEN, CAFETERIA, AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		179	
		TOTAL FUNDING	EDN	180B	B
85.01.		WASHINGTON MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE A CLASSROOM IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			25
		CONSTRUCTION			425
		EQUIPMENT			25
		TOTAL FUNDING	EDN	B	475B
85.02.		WASHINGTON MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			193
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	195B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
<b>EDN400 - SCHOOL SUPPORT</b>					
86.	000014	LUMP SUM CIP — PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		5,200	5,200
		TOTAL FUNDING	EDN	5,200 B	5,200 B
<b>EDN600 - CHARTER SCHOOLS</b>					
87.		THE EXPLORATION FOUNDATION, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OF THE EXPLORATION ACADEMY PCS CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		1,496	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,500 C	
88.		FRIENDS OF THE VOLCANO SCHOOL OF ARTS AND SCIENCES, HAWAII			
		PLANS AND DESIGN TO RELOCATE VOLCANO SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		309	
		DESIGN		309	
		TOTAL FUNDING	EDN	618 C	
88.01.		AHA PUNANA LEO, INC, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR A PHOTOVOLTAIC SYSTEM FOR KE KULA NIIHAU O KEKAHA CHARTER SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING	EDN	C	200C
<b>EDN407 - PUBLIC LIBRARIES</b>					
89.	01-H S	HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	200
		DESIGN		600	600
		CONSTRUCTION		1,200	2,200
		TOTAL FUNDING	AGS	2,000C	3,000C
89.01.	P90124	AIEA PUBLIC LIBRARY, OAHU			
		CONSTRUCTION AND EQUIPMENT OF PV SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			1,525
		EQUIPMENT			225
		TOTAL FUNDING	AGS	C	1,750C
90.		KANEOHE PUBLIC LIBRARY, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			5
		DESIGN			5
		CONSTRUCTION			10
		TOTAL FUNDING	AGS	C	20C
91.		NEW NANAKULI PUBLIC LIBRARY, OAHU			
		DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1,075	
		TOTAL FUNDING	AGS	1,075C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
91.01.		WAIKOLOA PUBLIC LIBRARY, HAWAII PLANS AND DESIGN FOR A WAIKOLOA PUBLIC LIBRARY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.			
		PLANS DESIGN			400
		TOTAL FUNDING	AGS	C	800C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>					
92.		MOKU O LO'E (COCONUT ISLAND), OAHU PLANS, CONSTRUCTION AND EQUIPMENT TO DEMOLISH THE OLD AND DILAPIDATED STRUCTURE THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE AND RESIDENCE ON THE ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS			1
		CONSTRUCTION			698
		EQUIPMENT			1
		TOTAL FUNDING	UOH	700C	C
92.01.	R15	UHM, COCONUT ISLAND IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE INSTITUTE OF MARINE BIOLOGY. PROJECT MAY INCLUDE THE REPAIR, RENOVATION AND MODERNIZATION OF EXISTING FACILITIES; INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; DEVELOPMENT OF RENEWABLE ENERGY; IMPROVEMENTS TO MAILE POINT AND LILIPUNA PIER; AND ALL PROJECT RELATED COSTS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			3,497
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	3,500C
92.02.		UHM, LUMP SUM IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			125
		DESIGN			125
		CONSTRUCTION			12,250
		TOTAL FUNDING	UOH	C	12,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
92.03.		UHM, PACIFIC HEALTH RESEARCH LABORATORY, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PACIFIC HEALTH RESEARCH LABORATORY ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			150
		DESIGN			150
		CONSTRUCTION			12,199
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	12,500 C
92.04.		UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU			
		DESIGN FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN			825
		TOTAL FUNDING	UOH	C	825 C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>					
93.		UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			31,998
		TOTAL FUNDING	UOH		16,000 C
			UOH		16,000 E
					C
					E
94.		LIVING LEARNING COMMUNITY, UNIVERSITY OF HAWAII AT HILO, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES AND DEVELOPMENT OF AN ADDITION TO UNIVERSITY OF HAWAII AT HILO STUDENT HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		DESIGN		700	
		CONSTRUCTION		7,100	
		EQUIPMENT		200	
		TOTAL FUNDING	UOH	4,000C	C
			UOH	4,000N	N
94.01.		UHH, COLLEGE OF AGRICULTURE, FOREST & NATURAL RESOURCE MANAGEMENT (CAFNRM), HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE UNIVERSITY OF HAWAII AT HILO'S COLLEGE OF AGRICULTURE, FOREST & NATURAL RESOURCE MANAGEMENT (CAFNRM) BEE HIVE RESEARCH FACILITY IN PANAewa, HAWAII.			
		PLANS			2
		DESIGN			2
		CONSTRUCTION			21
		TOTAL FUNDING	UOH	C	25C
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>					
95.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY TO GENERATE POWER FOR THE NEW UH WEST OAHU CAMPUS IN KAPOLEI.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,497	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,500C	C
95.01.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		DESIGN AND CONSTRUCTION OF ROAD A ON THE CAMPUS OF UHWO TO CONNECT TO FARRINGTON HIGHWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS.			
		DESIGN			1
		CONSTRUCTION			1,249
		TOTAL FUNDING	UOH	C	1,250C
95.02.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE SITEWORK AND IMPROVEMENTS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			2,497
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	2,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
95.03.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		PLANS AND DESIGN FOR AN ACADEMY OF CREATIVE MEDIA FACILITY TO BE LOCATED ON THE CAMPUS OF UHWO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		PLANS			1
		DESIGN			899
		TOTAL FUNDING	UOH	C	450 C
			UOH	E	450 E
95.04.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		PLANS AND DESIGN FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		PLANS			1
		DESIGN			994
		TOTAL FUNDING	UOH	C	500 C
			UOH	E	495 E
<b>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</b>					
96.	L28	LEE, EDUCATION AND INNOVATION FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW EDUCATION AND INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			19,010
		EQUIPMENT			1
		TOTAL FUNDING	UOH		19,013 C
97.		MAUI, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		CONSTRUCTION			4,000
		EQUIPMENT			501
		TOTAL FUNDING	UOH	C	4,501 C
98.		HAW, HAWAII COMMUNITY COLLEGE, HAWAII			
		PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.			
		PLANS			500
		TOTAL FUNDING	UOH	C	500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
99.		LEE, WAIANAE EDUCATION CENTER, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.			
		PLANS		1	
		LAND		500	
		DESIGN		500	
		CONSTRUCTION		1,998	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		3,000 C	C
100.		SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		9,997	4,997
		EQUIPMENT		1	1
		TOTAL FUNDING UOH		10,000 C	5,000 C
100.01.	B42	KAP, CULINARY INSTITUTE OF THE PACIFIC - DIAMOND HEAD, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN			9,998
		CONSTRUCTION			1
		EQUIPMENT			1
		TOTAL FUNDING UOH		C	10,000 C
100.02.		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.			
		PLANS			1
		DESIGN			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		CONSTRUCTION			9,997
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	10,000 C
100.03.		WEST HAWAII COMMUNITY COLLEGE AT PALAMANUI, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR PHASE 1 AND 2 AT HAWAII COMMUNITY COLLEGE AT PALAMANUI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		CONSTRUCTION			7,499
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	7,500 C
<b>UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT</b>					
101.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.			
		PLANS			301
		DESIGN			1,255
		CONSTRUCTION			28,444
		EQUIPMENT			1
		TOTAL FUNDING	UOH	30,000 C	19,413 C
102.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
		PLANS			1
		DESIGN			3,000
		CONSTRUCTION			46,998
		EQUIPMENT			1
		TOTAL FUNDING	UOH	50,000 C	50,000 C
103.	548	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.			

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			1	
	EQUIPMENT			1	
	TOTAL FUNDING	UOH		4C	C

**H. CULTURE AND RECREATION**

**LNR804 - FOREST AND OUTDOOR RECREATION**

- 1. D00K LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION.

	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			3,323	
	TOTAL FUNDING	LNR		3,325C	C

- 1.01. MAUNAWILI TRAIL, OAHU

PLANS FOR A PUBLIC PARKING LOT FOR MAUNAWILI TRAIL.

	PLANS				25
	TOTAL FUNDING	LNR		C	25C

- 1.02. MOANALUA GARDENS FOUNDATION, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAMANANUI VALLEY ROAD IMPROVEMENTS; TO INCLUDE LEVELING, GRADING AND OTHER SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.

	PLANS				1
	DESIGN				1
	CONSTRUCTION				607
	EQUIPMENT				1
	TOTAL FUNDING	LNR		C	610C

**LNR806 - PARKS ADMINISTRATION AND OPERATION**

- 2. STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.

	DESIGN			500	
	CONSTRUCTION			500	1,000
	TOTAL FUNDING	LNR		1,000C	1,000C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
3.		LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		2,029	899
		CONSTRUCTION		16,245	17,820
		TOTAL FUNDING	LNR	18,075 C	18,520 C
			LNR	200 N	200 N
4.		CENTRAL MAUI REGIONAL PARK, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		8,997	2,497
		TOTAL FUNDING	LNR	9,000 C	2,500 C
5.		LUALUALEI FLATS/PUHAWAI STREAM, OAHU			
		CONSTRUCTION FOR FLOOD MITIGATION.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	LNR	2,000 C	C
6.		MANA DRAG RACING STRIP, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		498	998
		TOTAL FUNDING	LNR	500 C	1,000 C
7.		FRIENDS OF IOLANI PALACE, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		498	248
		TOTAL FUNDING	LNR	500 C	250 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
7.01.		POLIHALE STATE PARK, KAUAI			
		PLANS AND DESIGN FOR A STUDY FOR SITE MAINTENANCE FOR THE EXISTING 5 MILE LONG ACCESS ROAD TO POLIHALE STATE PARK. IF DEEMED NECESSARY, PROJECT TO ALSO INCLUDE POSSIBLE REALIGNMENT OF THE EXISTING ACCESS ROAD OVER THE LANDS ENCUMBERED BY THE AGRIBUSINESS DEVELOPMENT CORPORATION.			
		PLANS			100
		DESIGN			100
		TOTAL FUNDING	LNR	C	200C
7.02.		PUHAWAI CULVERT, OAHU			
		DESIGN AND CONSTRUCTION FOR THE PUHAWAI CULVERT REPLACEMENT.			
		DESIGN			5
		CONSTRUCTION			1,995
		TOTAL FUNDING	LNR	C	2,000C
<b>LNR801 - OCEAN-BASED RECREATION</b>					
8.		MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI			
		CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			800
		TOTAL FUNDING	LNR		200C
			LNR		600N
					C
					N
9.		KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			200
		DESIGN			200
		CONSTRUCTION			1,000
		TOTAL FUNDING	LNR	400N	1,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
10.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		7,498	3,998
		TOTAL FUNDING	LNR	7,000C	4,000C
			LNR	500N	N
11.		MAUNALUA BAY LAUNCH RAMP FACILITY, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE MAUNALUA BAY LAUNCH RAMP FACILITY.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,997	
		EQUIPMENT		1	
		TOTAL FUNDING	LNR	2,000E	E
12.		HALEIWA SMALL BOAT HARBOR, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	
		TOTAL FUNDING	LNR	2,000C	C
13.		HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		3,123	
		TOTAL FUNDING	LNR	3,125C	C
14.		WAIANAEO BOAT HARBOR IMPROVEMENTS, OAHU			
		PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAEO BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
		DESIGN		499	
		TOTAL FUNDING	LNR	500C	C
15.		WAILOA SMALL BOAT HARBOR DREDGING, HAWAII			
		CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	LNR	1,000C	C
15.01.		HONOKOHAU SMALL BOAT HARBOR IMPROVEMENTS, PHASE II, HAWAII			
		DESIGN AND CONSTRUCTION OF A PARKING LOT, ROAD, WATER SYSTEM, ELECTRICAL AND MISCELLANEOUS WORK. ADDITIONAL DESIGN AND CONSTRUCTION MONEY IS NEEDED TO IMPLEMENT THIS PROJECT.			
		DESIGN			150
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	C	650C
15.02.		HANAIEI BOAT RAMP, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PURCHASE ALLOTMENTS I & II OF THE WILCOX PROPERTY TO ALLOW FOR IMPROVEMENTS AND RELOCATION OF THE HANAIEI BOAT RAMP.			
		PLANS			1
		LAND			507
		DESIGN			2
		CONSTRUCTION			1,490
		TOTAL FUNDING	LNR	C	2,000C
<b>AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM</b>					
16.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		5,148	5,148
		TOTAL FUNDING	AGS	5,150C	5,150C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

- 1. P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		7,998	7,998
TOTAL FUNDING	PSD	8,000 C	8,000 C

- 2. P20112 PLANNING FOR THE ORDERLY DEVELOPMENT OF NEW CORRECTIONAL FACILITIES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE ORDERLY DEVELOPMENT OF NEW AND/OR REPLACEMENT CORRECTIONAL FACILITIES BY THE DEPARTMENT OF PUBLIC SAFETY, STATEWIDE.

PLANS		1	
LAND		1	
DESIGN		1	
CONSTRUCTION		997	
TOTAL FUNDING	PSD	1,000 C	C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

- 3. A0201 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.

PLANS		2	1
LAND		2	1
DESIGN		46	98
CONSTRUCTION		1,200	1,050
EQUIPMENT		750	500
TOTAL FUNDING	DEF	2,000 C	1,650 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F
4.	A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		158	158
		CONSTRUCTION		1,200	1,200
		EQUIPMENT		240	240
		TOTAL FUNDING	DEF	1,500 C	1,500 C
			DEF	100 N	100 N
5.	A45	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,753	
		TOTAL FUNDING	AGS	707 C	C
			AGS	1,046 N	N
6.	A46	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		23	23
		CONSTRUCTION		395	400
		EQUIPMENT		123	175
		TOTAL FUNDING	DEF	543 C	600 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
7.	AD2071	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF ENERGY EFFICIENT STATE OF THE ART BLDG AC SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION ON FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	200
		CONSTRUCTION		3,395	6,300
		TOTAL FUNDING	DEF	250C	1,250C
			DEF	3,245N	5,250N
8.	A44	RENOVATION OF BLDG 117, KALAELOA, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,581	
		CONSTRUCTION		39,500	
		EQUIPMENT		50	745
		TOTAL FUNDING	DEF	1,650C	50C
			DEF	39,481N	695N
9.	AB2073	29TH INFANTRY BRIGADE COMBAT TEAM READINESS CENTER, KALAELOA, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE NEW 29TH BRIGADE COMBAT TEAM READINESS CENTER WILL BE BUILT TO NATIONAL GUARD BUREAU STANDARDS AND WILL MEET LEED SILVER USAGE LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		449	450
		CONSTRUCTION			33,000
		TOTAL FUNDING	DEF	450C	450C
			DEF	N	33,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
10.	A42	MINOR MILITARY CONSTRUCTION AND RENOVATIONS AT ARMY GUARD FACILITIES, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF EXISTING HAWAII ARMY NATIONAL GUARD KALAELOA AND RTI CAMPUS UTILITIES INFRASTRUCTURE, LARGER REPAIR PROJECTS, AND FEDERAL ENERGY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		300	
		DESIGN		1,500	
		CONSTRUCTION		1,000	500
		EQUIPMENT			16,500
		TOTAL FUNDING	DEF	1,800C	500C
			DEF	1,000N	16,500N
11.		UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			700
		CONSTRUCTION		4,600	10,740
		TOTAL FUNDING	DEF	1,400C	4,050C
			DEF	3,200N	7,390N
11.01.		LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.			
		PLANS			15
		DESIGN			15
		CONSTRUCTION			2,969
		EQUIPMENT			1
		TOTAL FUNDING	DEF	C	3,000C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE				
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.				
		PLANS			1	1
		TOTAL FUNDING	GOV		1C	1C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.				
		CONSTRUCTION			30,000	30,000
		TOTAL FUNDING	BUF		30,000C	30,000C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.				
		CONSTRUCTION			538,246	296,472
		TOTAL FUNDING	BUF		538,246C	296,472C
3.01.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, DLWOP, STATEWIDE				
		PLANS TO ADD FUNDS DUE TO THE IMPLEMENTATION OF A DIRECTED LEAVE WITHOUT PAY (DLWOP) PROGRAM AND THE EXEMPTION OF CERTAIN NON-GENERAL FUNDS FROM THE DLWOP PROGRAM FOR BARGAINING UNIT 1.				
		PLANS			22	24
		TOTAL FUNDING	BUF		22B	24B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2011-2012 F	FISCAL M YEAR O 2012-2013 F

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

- 4. 1 KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI-MILLION DOLLAR ITIMS IMAGING SYSTEMS (IIS).

DESIGN	33	
CONSTRUCTION	300	
TOTAL FUNDING TAX	333C	C

AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES

- 5. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.

PLANS	150	150
LAND	50	50
DESIGN	300	300
CONSTRUCTION	7,035	6,935
EQUIPMENT	600	600
TOTAL FUNDING AGS	8,135C	8,035C

- 6. S101 ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU

PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.

PLANS	50	
DESIGN	50	100
TOTAL FUNDING AGS	100C	100C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
6.01.	U101	STATEWIDE FINANCIAL SYSTEM ENTERPRISE REENGINEERING (ERP), STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED FINANCIAL MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.			
		PLANS			14,997
		DESIGN			1
		CONSTRUCTION			1
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	15,000C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>					
7.	J42A	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		2,498	9,498
		TOTAL FUNDING	LNR	C	7,000C
			LNR	2,500S	2,500S
<b>AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION</b>					
8.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		7,361	7,361
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		1	1
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	7,365C	7,365C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
9.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.			
		PLANS		50	50
		LAND		1	1
		DESIGN		200	200
		CONSTRUCTION		16,240	13,740
		EQUIPMENT		9	9
		TOTAL FUNDING	AGS	16,500 C	14,000 C
10.	P60131	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		3,436	1,997
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	3,439 C	2,000 C
11.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.			
		PLANS		150	1
		DESIGN		2,000	152
		CONSTRUCTION		10,849	16,846
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	13,000 C	17,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
12.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE, PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		4,758	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,500	C
			AGS	3,261	R
12.01.	T101	STATE CAPITOL BUILDING, RESEAL FIFTH FLOOR ROOF DECK AND RELATED IMPROVEMENTS, OAHU			
		CONSTRUCTION TO UPGRADE WATERPROOFING AND RESEAL THE FIFTH FLOOR ROOF DECK, AND RELATED IMPROVEMENTS, AT THE STATE CAPITOL BUILDING.			
		CONSTRUCTION			8,000
		TOTAL FUNDING	AGS		8,000
				C	
12.02.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE			
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAM TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.			
		PLANS			1,000
		TOTAL FUNDING	AGS		1,000
				C	
13.		BISHOP MUSEUM, RENOVATION OF PLANETARIUM, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT TO BISHOP MUSEUM PLANETARIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,498	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
14.		BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		999	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,000	C
15.		LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI			
		DESIGN AND CONSTRUCTION FOR STADIUM PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,699	
		TOTAL FUNDING	AGS	1,700	C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>					
16.		MAINTENANCE AND REPAIR OF PUBLIC ROADS, OAHU			
		DESIGN AND CONSTRUCTION FOR MAINTENANCE, IMPROVEMENT, AND REPAIR OF PUBLIC ROADS IN THE TWENTIETH REPRESENTATIVE DISTRICT; PROVIDED THAT THE SUMS NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE APPROPRIATION IS MADE; PROVIDED THAT ALL MONEYS FROM THE APPROPRIATION THAT ARE ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE AS OF THAT DATE.			
		DESIGN		1	1
		CONSTRUCTION		1,999	1,999
		TOTAL FUNDING	CCH	2,000	2,000
16.01.		HONOULIULI FLOOD MITIGATION, OAHU			
		PLANS AND DESIGN FOR A FLOOD MITIGATION PROJECT IN EWA.			
		PLANS			50
		DESIGN			50
		TOTAL FUNDING	CCH	C	100
16.02.		WAIPIO NEIGHBORHOOD PARK, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BATTING CAGE LOCATED AT WAIPIO NEIGHBORHOOD PARK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			22
		EQUIPMENT			1
		TOTAL FUNDING	CCH	C	25

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
<b>SUB301 - COUNTY OF HAWAII</b>					
16.03.		LTE NETWORK, HAWAII			
		DESIGN AND CONSTRUCTION FOR AN LTE NETWORK FOR AN INTEGRATED PUBLIC SAFETY NETWORK. THIS PROJECT IS BEING CONDUCTED IN PARTNERSHIP WITH THE USDA AND UTILIZES THE 700MZ PUBLIC SAFETY WIRELESS SPECTRUM.			
		DESIGN			1
		CONSTRUCTION			999
		TOTAL FUNDING	COH	C	1,000 C
<b>SUB401 - COUNTY OF MAUI</b>					
17.		OLD HALEAKALA HIGHWAY SIDEWALK, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY FROM KULA HIGHWAY TO PUKALANI STREET; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	COM	C	1,000 C
17.01.		WAR MEMORIAL GYMNASIUM, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			918
		TOTAL FUNDING	COM	C	920 C
<b>SUB501 - COUNTY OF KAUAI</b>					
18.		FILIPINO COMMUNITY CENTER, KAUAI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE FILIPINO COMMUNITY CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			27
		EQUIPMENT			1
		TOTAL FUNDING	COK	C	30 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2011-2012	FISCAL YEAR 2012-2013
18.01.		HANALEI WATER SYSTEM, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR AN EIGHT-INCH DUCTILE IRON WATERLINE TO PROVIDE FIRE PROTECTION FOR HANALEI SCHOOL.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			123
		TOTAL FUNDING	COK	C	125 C
18.02.		KAUAI PHILIPPINE CULTURAL CENTER, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PHILIPPINE CULTURAL CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,497
		EQUIPMENT			1
		TOTAL FUNDING	COK	C	1,500 C

SECTION 6. Part V, Act 164, Session Laws of Hawaii 2011, is amended:

(1) By amending section 38 to read:

“SECTION 38. Provided that of the general obligation fund appropriation for plans, land acquisition, design, and construction for miscellaneous upgrade and improvements to veterans cemeteries statewide, services to veterans (DEF112), the sum of \$5,300,000 or so much thereof as may be necessary for fiscal year 2011-2012 and/or fiscal year 2012-2013 shall be used for land acquisition,<sup>5</sup> planning, design and construction for expansion of burial space for the veterans cemetery in Makawao, Maui.”

(2) By amending section 48 to read:

“SECTION 48. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the Hawaii health systems corporation to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$1,050,000 shall be used to upgrade the emergency power generators at Kona community hospital;
- (2) \$3,000,000 shall be used for facility expansion for imaging, laboratory, pharmacy, and other departments at Maui memorial medical center;
- (3) \$1,345,000 shall be used to upgrade the dietary plumbing and flooring at Maluhia health center;
- (4) \$1,680,000 shall be used for fire sprinklers, smoke detectors, and signage at Maui memorial medical center;



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- (5) \$820,000 shall be used to upgrade the dietary electrical system and emergency generator at ~~Leahi hospital;~~ Maluhia health center;
- (6) \$1,600,000 shall be used for air conditioning upgrades at Maui memorial medical center;
- (7) \$2,000,000 shall be used for plumbing improvements at Maui memorial medical center;
- (8) \$1,000,000 shall be used for dietary equipment upgrades at Maui memorial medical center;
- (9) \$1,000,000 shall be used for elevator upgrades at Kula hospital; and
- (10) \$1,505,000 shall be used for a new nurse call system at Kula hospital.
- (11) \$2,000,000 shall be used to renovate and upgrade hospital infrastructure to include emergency room improvements at Kohala hospital.”
- (3) By adding seven new sections to read:

“SECTION 42.1. Provided that of the general obligation bond fund appropriation for the department of land and natural resource<sup>2</sup>, LNR806), the sum of \$18,520,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the purposes of state parks improvements, statewide; provided further that of the total sum, \$2,500,000 shall be used for the construction of Central Maui Regional Park, Maui.

“SECTION 48.1. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$20,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the Hawaii health systems corporation for repair and maintenance projects, including those to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$220,000 shall be used for UST Removal and AST installation at Maui Memorial Medical Center;
- (2) \$1,100,000 shall be used for the replacement of the main water piping at Samuel Mahelona Memorial Hospital;
- (3) \$225,000 shall be used to remove underground storage tanks at Leahi Hospital;
- (4) \$160,000 shall be used to replace the walk-in refrigerator/freezer at Hilo Medical Center;
- (5) \$146,000 shall be used for a new nurse call system at Hilo Medical Center;
- (6) \$650,000 shall be used to replace all windows at Maluhia;
- (7) \$200,000 shall be used for spill prevention control & countermeasure corrections at Hilo Medical Center;
- (8) \$500,000 shall be used for asbestos removal at Samuel Mahelona Memorial Hospital;
- (9) \$3,500,000 shall be used for elevator upgrades at Maui Memorial Medical Center;
- (10) \$700,000 shall be used to replace beds at Maui Memorial Medical Center;
- (11) \$115,000 shall be used to remove deteriorated incinerator stacks at Leahi Hospital;
- (12) \$134,000 shall be used for a new security wall at Hale Hoola, Hilo Medical Center;
- (13) \$201,000 shall be used for hospital renovations at Kau hospital;

- (14) \$650,000 shall be used to reroof the West Wing, River Cottages and Hospital Cottage at Hilo Medical Center;
- (15) \$728,000 shall be used to replace the atrium roof and wall at Hilo Medical Center;
- (16) \$475,000 shall be used to upgrade laundry equipment at Maui Memorial Medical Center;
- (17) \$1,052,000 shall be used for acute hospital repairs at Hilo Medical Center;
- (18) \$220,000 shall be used to replace the deteriorated transformer for Trotter Building at Leahi Hospital;
- (19) \$400,000 shall be used to upgrade the air conditioning and perform additional duct work at Hilo Medical Center;
- (20) \$199,000 shall be used for a plumbing upgrade at Kau Hospital;
- (21) \$350,000 shall be used to replace chiller piping at Hilo Medical Center;
- (22) \$110,000 shall be used to upgrade the facility, including repairing & repainting the cottages and hospital interior, replacing AC vents, and repairing water line leaks at Hale Ho'ola Hamakua;
- (23) \$233,000 shall be used for the demolition of Old Building (Pink Palace) at Hilo Medical Center;
- (24) \$160,000 shall be used to replace the laundry dryers/washers at Hilo Medical Center;
- (25) \$3,300,000 shall be used for facility expansion and renovation and equipment for the Imaging department at Maui Memorial Medical Center;
- (26) \$200,000 shall be used to renovate and upgrade Hospital Kohala Hospital;
- (27) \$53,000 shall be used to replace a failing rock wall along Keola Road at Maluhia;
- (28) \$700,000 shall be used for a new photovoltaic system at Lanai Community Hospital;
- (29) \$1,000,000 shall be used to install photovoltaic panels at Leahi Hospital;
- (30) \$590,000 shall be used to repair spalling and repaint the exterior of Atherton and the Administration building at Leahi Hospital;
- (31) \$235,000 shall be used to renovate the parking lot at Hilo Medical Center;
- (31) \$235,000 shall be used to renovate the parking lot at Hilo Medical Center;<sup>2</sup>
- (32) \$262,000 shall be used for a walking bridge at Hilo Medical Center;
- (33) \$250,000 shall be used for utility efficient lights at Maui Memorial Medical Center;
- (34) \$200,000 shall be used for an energy efficient audit at Maui Memorial Medical Center;
- (35) \$150,000 shall be used for retrocommissioning and an energy audit at Hilo Medical Center;
- (36) \$75,000 shall be used for retrocommissioning and an energy audit at Hale Ho'ola Hamakua;
- (37) \$75,000 shall be used for retrocommissioning and an energy audit at Ka'u Hospital.

SECTION 52.1. Provided that of the special funds appropriated or authorized for departmental administration and budget division (BUF 101), the

sum of \$21,261 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$23,206 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 52.2. Provided that of the general obligation bond fund appropriation for the department of budget and finance, departmental administration and budget division (BUF101), the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the purposes of the Hawaiian home lands trust fund, statewide; provided further that of the total sum, \$8,000,000 shall be used for the Honokowai water system, including well, storage, and transmission in Leialii, Maui.

SECTION 52.3. Provided that of the general obligation fund appropriation for information processing and communication services (AGS 131), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for the planning and design phase of the statewide enterprise resource planning (ERP) project; provided further that the department of accounting and general services shall report on its progress in implementing phase 1 of the project at least twenty days prior to the 2013 regular session and as of June 30, 2013, to apprise the legislature of recommendations of the available options for ERP systems and other solutions that best meet the needs of the State of Hawaii.

SECTION 53.1. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-170A	\$ 5,775 C

SECTION 53.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-142	\$ 956 C
G-143	23,168 C
H-1	11,670 C"

(4) By amending section 54 to read:

“SECTION 54. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-01	\$ 46,824 E
C-02	3,986,198 B
C-02	2,926 E
C-03	17,175 B
C-03	14,898 E
C-04	139,487 E
C-06	455,551 E
C-10	39,606 B
C-10	21,314 E
C-11	260,079 B
C-11	2,012,635 E
C-12	325,452 B
C-13	91,464 B
C-14	1,627,377 B
C-14	131,435 E
C-15	2,644,754 B
C-16	2,217,398 B
C-18	2,208,106 B
C-19	1,063 B
C-19	10,887 E
C-21	1,577,737 B
C-21	236,062 E
<u>G-120</u>	<u>17,922 C</u>

(5) By amending section 55 to read:

“SECTION 55. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-01	\$ 2,356,749 B
C-01	205,883 E
C-02	654,500 B
C-02	1,000,000 E
C-04D	281,250 B
C-06	16,385,029 B
C-06B	72,665 B
C-08	135,541 B
C-10	172,730 B
C-10	60,216 E
<u>G-97</u>	<u>10,368 C</u>
<u>G-98</u>	<u>27,848 C</u>
<u>K-31A</u>	<u>6,046 C</u>

(6) By amending section 56 to read:

“SECTION 56. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-03	\$ 134,298 B
C-10A	794,861 B
C-37A	295,898 B
C-42	2,163,815 B
C-48	7,336,453 B
C-67	79,000 B
C-73	29,037 B
C-75	2,895 B
C-76	3,649 B
<u>G-118</u>	<u>1,279 C</u>
<u>G-120</u>	<u>26,214 C</u>

(7) By amending section 58 to read:

“SECTION 58. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-04	\$ 927,443 B
C-05	2,460,595 B
C-07B	2,500 B
C-08	88,132 B
C-11C	64,878 B
C-11F	642,418 B
C-14	487,632 B
<u>C-39</u>	<u>450,000 B</u>
<u>C-49</u>	<u>325,000 B</u>

(8) By amending section 59 to read:

“SECTION 59. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-01	\$ 252,700 B
C-03	443,162 B
C-06	1 E
C-07.01	30,764 B
C-09.01	182,080 E
C-09.02	306,924 B
C-13	1,000,000 B
<u>C-25</u>	<u>400,000 B</u>
<u>C-36</u>	<u>250,000 B</u>
<u>C-36</u>	<u>1,000,000 E</u>
<u>K-11.01</u>	<u>319,640 C</u> ” <sup>6</sup>

(9) By amending section 60 to read:

“SECTION 60. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-03	\$ 156,895 B
C-11	180,200 B
C-12	260,078 B
C-15	5,191 B
C-15	121,539 X
C-16	5,000 B
C-20	570,046 X
C-23	304,388 B
C-26	329,822 B
C-29	4,120 B
<u>C-53</u>	<u>375,000 B</u>
<u>C-54</u>	<u>500,000 B</u>
<u>C-64</u>	<u>41,000 D</u>
<u>C-89</u>	<u>120,000 E</u>
<u>C-89</u>	<u>480,000 N”</u>

(10) By amending section 61 to read:

“SECTION 61. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-24	\$ 148,948 R
C-35	<u>1,500,000 B</u>
C-36	<u>3,950,000 B</u>
<u>C-38.01</u>	<u>26,525,000 E</u>
<u>C-41</u>	<u>1,500,000 B</u>
<u>C-41</u>	<u>1,000 N</u>
<u>C-42</u>	<u>5,000,000 B</u>
<u>C-42</u>	<u>1,000 N</u>
<u>C-44</u>	<u>700,000 B</u>
<u>C-49</u>	<u>500,000 B</u>
<u>C-52</u>	<u>796,000 B</u>
<u>C-68</u>	<u>95,000 E</u>
<u>C-68</u>	<u>380,000 N”</u>

(11) By amending section 62 to read:

“SECTION 62. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

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<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-8.03</u>	<u>\$ 1,300,000 C</u>
<u>A-13</u>	<u>2,301,000 C</u>
<u>A-17</u>	<u>6,500,000 C</u>
<u>B-2</u>	<u>851,000 C</u>
<u>B-3</u>	<u>120,000 C</u>
<u>B-7</u>	<u>226,000 C</u>
<u>B-9</u>	<u>200,000 C</u>
<u>C-23</u>	<u>33,585,000 E</u>
<u>C-49</u>	<u>130,200,000 E</u>
<u>C-53</u>	<u>300,000 B</u>
<u>C-91</u>	<u>550,000 E</u>
<u>D-3.01</u>	<u>100,000 C</u>
<u>D-4</u>	<u>944,100 C</u>
<u>E-1</u>	<u>3,600,000 C</u>
<u>E-2</u>	<u>450,000 C</u>
<u>E-6</u>	<u>3,000,000 C</u>
<u>E-8.01</u>	<u>750,000 C</u>
<u>E-8.02</u>	<u>180,000 C</u>
<u>F-10</u>	<u>1,500,000 C</u>
<u>G-14</u>	<u>50,000 B</u>
<u>G-17</u>	<u>380,000 B</u>
<u>G-22.01</u>	<u>300,000 B</u>
<u>G-23</u>	<u>195,000 B</u>
<u>G-35</u>	<u>775,000 B</u>
<u>G-36.02</u>	<u>375,000 B</u>
<u>G-43</u>	<u>100,000 B</u>
<u>G-51</u>	<u>50,000 B</u>
<u>G-52</u>	<u>375,000 B</u>
<u>G-61</u>	<u>500,000 B</u>
<u>G-71.01</u>	<u>500,000 B</u>
<u>G-71.03</u>	<u>39,000 B</u>
<u>G-85.01</u>	<u>750,000 B</u>
<u>G-87.01</u>	<u>500,000 B</u>
<u>G-93</u>	<u>110,000 C</u>
<u>G-93.01</u>	<u>345,000 C</u>
<u>G-94</u>	<u>70,000,000 E</u>
<u>G-102</u>	<u>23,825,000 C</u>
<u>G-105</u>	<u>3,000,000 C</u>
<u>H-1.03</u>	<u>25,000 C</u>
<u>I-2</u>	<u>250,000 C</u>
<u>K-3</u>	<u>4,889,000 C</u>
<u>K-7</u>	<u>234,000 C</u>
<u>K-11.03</u>	<u>1,300,000 C</u>
<u>K-15.02</u>	<u>125,000 C”</u>

SECTION 7. Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, is amended by amending Item C-74 to read as follows:

“V94 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION OR BOTH  
OF HONOLUA BRIDGE, MAUI

DESIGN FOR REPLACEMENT OR  
REHABILITATION OR BOTH OF A  
CONCRETE TEE-BEAM BRIDGE ON  
HONOAPIILANI HIGHWAY IN THE VICINITY  
OF HONOLUA BAY. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

LAND <sup>7</sup>				750
TOTAL FUNDING	TRN		E	150E
	TRN		N	600N”

SECTION 8. Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5, is amended by amending Item C-122 to read as follows:

“V094 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION OR  
BOTH OF HONOLUA BRIDGE, MAUI

LAND ACQUISITION FOR REPLACEMENT  
OR REHABILITATION OR BOTH OF A  
CONCRETE TEE-BEAM BRIDGE ON  
HONOAPIILANI HIGHWAY IN THE VICINITY  
OF HONOLUA BAY TO INCLUDE BRIDGE  
RAILINGS AND OTHER IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

LAND				600
TOTAL FUNDING	TRN		E	120E
	TRN		N	480N”

SECTION 9. Act 213, Session Laws of Hawaii 2007, section 125<sup>2</sup>, as amended by Act 158, Session Laws of Hawaii 2008, section 5, is amended by amending Item C-75 to read as follows:

“C-75 SP0303 KAHEKILI HIGHWAY, OAHU

PLANS AND DESIGN FOR HIGHWAY  
WIDENING AND OTHER IMPROVEMENTS  
TO [~~ACCOMMODATE A CONTRAFLOW-~~  
~~LANE FROM THE VICINITY OF HAIKU-~~  
~~ROAD TO HUI-IWA STREET] PROVIDE  
CORRIDOR CAPACITY AND OPERATIONAL  
IMPROVEMENTS FROM LIKELIKE  
HIGHWAY TO KAMEHAMEHA HIGHWAY.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.~~

PLANS			1,000 E	1 N
DESIGN				1,000 E
TOTAL FUNDING	TRN		1,000 E	1,000 E
	TRN		N	1 N” <sup>2</sup>

SECTION 10. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-75 to read as follows:



**ACT 106**

**“C-75 S271 INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU**

CONSTRUCTION FOR ADDITIONAL LANES ON THE H-1 FREEWAY ~~(EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD)~~ FROM THE VICINITY OF THE PUULOA INTERCHANGE TO THE VICINITY OF THE KAPIOLANI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT

CONSTRUCTION				100,000
TOTAL FUNDING	TRN		E	20,000 E
	TRN		N	80,000 N <sup>2</sup>

SECTION 11. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-118 to read as follows:

**“V097 PUUNENE AVENUE ~~(WIDENING)~~ IMPROVEMENTS<sup>5</sup>, ~~(WAKEA AVENUE)~~ KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI**

CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM ~~(WAKEA AVENUE)~~ KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, BICYCLE FACILITIES, AND SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				4,000
TOTAL FUNDING	TRN		E	800 E
	TRN		N	3,200 N <sup>2</sup>

SECTION 12. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-120.01 to read as follows:

**“120.01. MAKAWAO AVENUE, MAUI**

LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO EXTEND LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY, PROVIDED THAT THE COUNTY OF MAUI SHALL PROVIDE MATCHING FUNDS EQUALING HALF THE TOTAL APPROPRIATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND				1
DESIGN				1
CONSTRUCTION				2,498
TOTAL FUNDING	TRN		E	500 E
	TRN		N	2,000 N <sup>2</sup>

SECTION 13. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item A-8.04 to read as follows:

“8.04. GALBRAITH ESTATE, OAHU

LAND ACQUISITION TO ACQUIRE LANDS  
CURRENTLY OWNED BY THE GEORGE  
GALBRAITH ESTATE IN CENTRAL OAHU.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

LAND		[+3,000]		13,001
TOTAL FUNDING	AGR		C	13,000 C
	AGR		N	1N”

SECTION 14. Part VI, Act 164, Session Laws of Hawaii 2011, is amended as follows:

- (1) By adding a new section as follows:

“SECTION 66.1. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation is authorized to issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6, Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor’s discretion, is authorized to use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2013 regular sessions.”

SECTION 15. Part VII, Act 164, Session Laws of Hawaii 2011, is amended:

- (1) By adding a new section to read as follows:

“SECTION 72.1. Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor at the governor’s discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds.”

(2) By adding a new section to read:

“SECTION 95.1. Notwithstanding section 37-74(d)(2), Hawaii Revised Statutes, section 95 of this Act, and any other law to the contrary that authorizes the department of education to transfer funds under its control, no funds appropriated for fiscal year 2012-2013 for school based budgeting (EDN 100) shall be transferred to any other program ID; and provided further that if any funds appropriated for fiscal year 2012-2013 for school based budgeting (EDN 100) are transferred out of the program or expended for purposes not related to the program, no funds appropriated for fiscal year 2012-2013 for state administration (EDN 300) shall be expended.”

(3) By amending section 96 to read as follows:

“SECTION 96. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into retirement benefit - state (BUF 741) \$88,200,000 for fiscal year 2011-2012 [~~and \$88,200,000 for fiscal year 2012–2013~~] for labor savings attributable to collective bargaining agreements for all bargaining units and pursuant to any executive memoranda that results in salary savings for all employees not included under collective bargaining in respective state agencies; provided further that the governor shall submit a report to the legislature within five days of each transfer that shall include the date of the transfer, the amount of the transfer, the program ID from which funds are transferred, and the collective bargaining unit for which the transfer was made; and provided further that the governor shall submit to the legislature a summary report for all transfers by December 1 for the previous twelve-month period.”

(4) By amending section 97 to read as follows:

“SECTION 97. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into health premium payments - state (BUF 761) \$50,000,000 for fiscal year 2011-2012 [~~and \$50,000,000 for fiscal year 2012–2013~~]; provided further that in making each transfer, the governor shall consider the legislature’s intent that the administration assess state needs and make appropriate reductions to programs that are consistent with an effort to reprioritize state government; provided further that the governor shall submit a report to the legislature within five days of each use of this authority that shall include the date of the assessment, the amount of the assessment, the program ID from which funds were assessed, a detailed explanation of the reason for which funds were transferred from a particular program ID, including a detailed report of any performance measurements or standards used in evaluating such assessment, and the impact to the program ID from

which funds are transferred; from and provided further that the governor shall submit to the legislature a summary report for all transfers by December 1 for the previous twelve-month period.”

(5) By adding a new section to read:

“SECTION 128.1 Provided that the department of human services shall transmit an interim assistance reimbursement agreement to the Social Security Administration in all cases where a general assistance recipient has filed for the federal supplemental security income assistance; provided further that the department shall prepare a report that shall include, but not limited to, the following:

- (1) The number of general assistance recipients who applied for supplemental security income;
- (2) The number of general assistance recipients who signed the interim assistance reimbursement agreement;
- (3) The number of interim assistance reimbursement agreements transmitted to the Social Security Administration;
- (4) The number of general assistance cases that were denied supplemental security income benefits;
- (5) The number of cases where the department of human services was not reimbursed due to the missing interim assistance reimbursement agreement;
- (6) The total amount of funds not reimbursed to the department of human services due to the missing interim assistance reimbursement agreement; and
- (7) The total number of overpayment claims established for the amount of funds not reimbursed;

provided further that the report shall include actual data for fiscal year 2011-2012, actual and projected data for fiscal year 2012-2013, and other appropriate historic data that is available; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2013 regular session.”

(6) By amending section 129 to read as follows:

“SECTION 129. Provided that the department of Hawaiian home lands shall prepare a financial plan for the ensuing six years that shall include projected amounts and sources of revenue, details of projected expenditures, projected fund balances, and descriptions of major projects and methods of financing; and provided further that the department shall submit the plan to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular [session.] sessions.”

(7) By adding a new section to read as follows:

Section 129.1 Provided that the state auditor conduct a financial and management audit of the department of Hawaiian home lands homestead services division (HSD) for fiscal year 2011-2012, and report on the status of the direct, insured, and guarantee loan programs administered by HSD; provided further that the financial and management audit of HSD include or address the following:

- (1) Total amount of the direct, insured and guarantee loans, related delinquencies, issues relating to the processes and procedures of the direct and indirect loans, and their impact on the department’s mission and goals;

- (2) Responsibilities of the HSD that are not adequately achieved due to inadequate resources;
- (3) Issues relating to HSD's strategic and financial plan, its budgeting process, and its process of forecasting financial needs to address its loan program; and
- (4) The method for determining priorities for expenditures with HSD; provided further that HSD, its staff, and other relevant persons or agencies are requested to cooperate with and assist the state auditor, and to provide information requested by the auditor; and provided further that the state auditor submit a report of its findings and recommendations no later than October 1, 2012.
- (8) By amending section 131 to read as follows:

~~“SECTION 131. Provided that [of the general fund appropriation for the department of education], excluding charter schools, no funds for fiscal year 2012-2013 shall be expended for home-to-school transportation costs not mandated by state or federal law; provided further that the department] shall prepare a report that includes:~~

- (1) A comprehensive analysis of alternatives for providing student transportation, including mandated student transportation services, including but not limited to the elimination of transportation services not mandated by law, route consolidation and reduction scenarios, methods of reducing contracted costs, implementation of transportation services with state personnel and/or buses, partnerships with county agencies, and the use of tripper service as defined in 49 CFR 605.3;
- (2) A cost benefit analysis of each alternative identified;
- (3) A prioritized listing of student transportation routes, the reason the route is a priority, the projected number of students serviced, and the projected cost of providing transportation service for the route;
- (4) An examination of fee schedules and evaluation of various pricing strategies;
- (5) An evaluation of how student transportation is successfully administered and costs are managed and paid for in at least four other jurisdictions;
- (6) Recommendations on the options identified in the report; and
- (7) Identification of the actual costs for all student transportation services, including mandated, for the prior two fiscal years and projected costs for the current fiscal year by means of financing, contract, and route and identification of those costs;

provided further that the department shall submit the report to the legislature no later than forty days prior to the convening of the 2012 regular session; and provided further that the legislature may appropriate funds for student transportation services not mandated by state or federal law upon receipt and evaluation of the report.”

- (9) By adding a new section to read as follows:

“SECTION 131.1. Provided that the department of education shall prepare a report on section 302A-1301, Hawaii Revised Statutes, that includes the following:

- (1) Information and calculations for each fiscal year from fiscal year 2009-2010 to 2011-2012 on the amount and proportion of the department's operating budget that was expended for administrative costs and the amount and proportion of the department's operat-

ing budget that was expended by principals, by means of financing;  
and

- (2) The department's plan that will enable it to comply with the requirements of section 302A-1301(b), Hawaii Revised Statutes, for fiscal year 2012-2013;

and provided further that the department submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session."

- (10) By adding a new section to read as follows:

"SECTION 131.2. Provided that the director of finance shall ensure that non-facility per-pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, notwithstanding any other law to the contrary, for fiscal year 2012-2013, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts;
- (3) Determine a per-pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2012, that will provide each with a per-pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department, and charter schools within ten days of any transfer made pursuant to this section;

and provided further that for the purposes of this section, all general fund appropriations for EDN100, EDN200, EDN300, and EDN400 shall be considered non-facility appropriations for the department of education."

- (11) By adding a new section to read as follows:

"SECTION 132.1. Provided that the University of Hawaii shall prepare a plan to prevent growth in the university's repair and maintenance backlog, systemwide, through the use of its special fund revenues; provided further that the plan shall include but is not limited to the following:

- (1) The estimated value of the university's repair and maintenance backlog, categorized by campus and types of projects;
- (2) Amounts that must be expended each year to prevent the repair and maintenance backlog from growing, categorized by campus and types of projects;
- (3) Planned expenditures, by campus, types of projects, and funding sources; and
- (4) An update on current staffing authorized to implement the university's capital renewal, including status of positions;

provided further that the plan shall cover the six-year planning period following fiscal year 2012-2013; provided further that the plan shall not rely on the use of general funds or general obligation bond funds to fund repair and maintenance projects after fiscal year 2012-2013; provided further that the University of Ha-

waii shall submit the plan to the legislature no later than thirty days prior to the convening of the 2013 regular session.”

(12) By adding a new section to read as follows:

“SECTION 132.2. Provided that the University of Hawaii shall prepare a report on all of its revenue sources that includes the following:

- (1) A description of each source of revenue to include identification of the source and amounts;
- (2) The actual and projected uses for each source of revenue identified by specific categories for expenditure and amounts; and
- (3) Identification of all obligations, projected obligations, and amounts placed on each source of revenue in excess of those identified in paragraph (2), including but not limited to revenues and reserves required to issue and pay the debt service on bonds, fund other debt instruments, fund projected collective bargaining increases, and initiate or expand programs;

provided further that the report shall cover actual and projected data for fiscal year 2012-2013 and projections for the subsequent six-year planning period; provided further that the University of Hawaii shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session.”

(13) By adding a new section to read as follows:

“SECTION 133.1. Provided that the department of public safety shall prepare a report on the justice reinvestment initiative that shall include the following:

- (1) Information on the change in status of inmates affected by the initiative, including the number returned to the State from non-state facilities, number enrolled in reentry programs, and number released from custody;
- (2) Detail of all actual and projected savings and costs; and
- (3) Discussion of successes and challenges of the initiative;

provided further that the report shall include to-date and projected data for the current fiscal year to fiscal year 2015-2016; provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session.”

(14) By adding a new section to read:

“SECTION 133.2. Provided that every executive department and agency shall prepare a report on overtime use in a format prescribed by the director of finance that shall include but not be limited to:

- (1) Amounts budgeted and expended, or projected to be expended, for overtime, by program ID and means of financing, for each year, from fiscal year 2009-2010 to 2014-2015;
- (2) Amounts and values of compensatory time awarded and used, or projected to be awarded and used, by program ID and means of financing, for each year, from fiscal year 2009-2010 to 2014-2015;
- (3) Amounts and values of compensatory time balances held by employees, by program ID and means of financing, as of June 30, 2012;
- (4) A listing of all positions whereby the sum of the value of overtime paid and compensatory time awarded for fiscal year 2011-2012 exceeds twenty per cent of the position's base salary, to include the program ID, position number, means of financing, position title,

- bargaining unit, salary range level, salary, number of overtime hours worked, amount of overtime paid, amount and value of compensatory time received, and total amount and value of compensatory time accumulated;
- (5) Identification of the source and amount of funds used for overtime expenditures that exceed amounts budgeted for overtime in paragraph (1), by program ID and means of financing;
  - (6) Comparative data, by program ID and means of financing, including amounts budgeted and expended for salaries, number of positions authorized, number of positions filled, number of positions vacant, and relevant ratios and percentages;
  - (7) An analysis of whether the amounts described in paragraphs (1) through (4) are appropriate; identification and discussion of significant circumstances that require the use of overtime; identification and discussion of specific divisions and programs that use significant amounts of overtime; and identification and discussion of all instances in which there is suspected abuse of overtime use; and
  - (8) Specific strategies the department or agency intends to implement to reduce overtime use, goals for reducing amounts expended for overtime and for compensatory time awarded by program ID and means of financing, and a timeline for implementation;

provided further that the director of finance shall require the submission of the reports to the department of budget and finance for review and compilation, as appropriate, and that all data be as current as practicable; provided further that the director of finance shall consider the information contained in the reports in the development of the fiscal biennium 2013-2015 executive budget request; provided further that the department of budget and finance shall submit the compiled report and a statement documenting any actions taken in consideration of the report to the legislature no later than thirty days prior to the convening of the 2013 regular session; provided further that any agency or department that does not provide the information required under this section to the department of budget and finance shall not expend any funds for overtime after the date the report is due to the legislature.”

(15) By adding a new section to read:

“SECTION 133.3. Provided that every executive department and agency shall prepare a report on overpayments in a format prescribed by the director of finance that shall include but not be limited to:

- (1) Names, dates of overpayments, number of incidents, gross amount overpaid, amount recovered, balance, category of the balance, reason for overpayment, status of recovery, and balances referred to the department of the attorney general;
- (2) Procedures implemented to prevent overpayments, information on challenges in adhering to the procedures, and an assessment of whether the procedures are appropriate and sufficient; and
- (3) Detailed explanations for each overpayment that occurred during the preceding one year period and descriptions of efforts taken to recover each overpayment balance;

provided further that the department of the attorney general shall prepare an additional report providing information on the status of all overpayments it has been referred; provided further that the director of finance shall require the submission of the reports to the department of budget and finance for review and compilation, as appropriate, and that the information provided be as current as practicable; provided further that the department of budget and finance shall



submit the compiled report to the legislature no later than thirty days prior to the convening of the 2013 regular session.”

(16) By adding a new section to read as follows:

“SECTION 133.4. Provided that, to the extent practicable, the director of finance shall require that, except for labor savings adjustments assumed for collective bargaining savings, the personal services budget journal details developed for fiscal year 2012-2013 appropriations under this Act and developed for the fiscal biennium 2013-2015 executive appropriations request not contain any negative amounts; provided further that the negative personal services amounts shall be allocated to positive personal services amounts; provided further that the budget journal details shall reflect planned expenditures for fiscal year 2012-2013 and fiscal biennium 2013-2015, as applicable.”

(17) By adding a new section to read as follows:

“Section 134. Provided that of the special fund and general obligation bond fund appropriations for the department of land and natural resources, natural area reserves and watershed management (LNR 407), the sum of \$2,500,000 in special funds and the sum of \$2,500,000 in general obligation bonds or so much as may be necessary for fiscal year 2012-2013 shall be expended for watershed initiatives statewide to encourage public and private partnerships that enhances both public and private interests; and provided further that the department of land and natural resources shall submit a report to the legislature detailing the expenditure plan for watershed related appropriations no later than September 1, 2012; and provided further that the department of land and natural resources shall prepare a report detailing the implementation of the watershed initiative to include the following:

- (1) Progress on the implementation of the program with the use of state funds, including general obligation bond funds and special funds;
- (2) Information on obtaining and using other available funding sources and efforts to obtain additional funds to match state appropriations;
- (3) An updated expenditure and implementation plan;
- (4) Contributions from private landowners, both financial and in-kind, for the current fiscal year and a schedule of future commitments made by private landowners; and
- (5) Discussion of achievements and challenges encountered in advancing the initiative;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2013 regular session.”

SECTION 16. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 17. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 18. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.<sup>8</sup>

SECTION 19. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 164, Session Laws of Hawaii 2011, not repealed or modified by this Act.

SECTION 20. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 8, 2012.)

**Notes**

1. Prior to amendment "division" appeared here.
2. So in original.
3. Prior to amendment "Payments" appeared here.
4. Prior to amendment "Hanamaulu" appeared here.
5. Should be underscored.
6. Should not be underscored.
7. Prior to amendment "design" appeared here. "Land" should be underscored.
8. Edited pursuant to HRS §23G-16.5.