APPROPRIATIONS

FISCAL M

FISCAL M

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2010.

SECTION 2. This Act amends Act 162, Session Laws of Hawaii 2009, and other appropriations and authorizations effective during fiscal biennium 2009-2011.

SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2009 and ending June 30, 2011. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2009-2010 F	YEAR O 2010-2011 F
٠.			• '		
A. ECC	ONOMIC D	DEVELOPMENT			
1.	BED100 -	STRATEGIC MAR	KETING & SUPPOR	eT.	
				16.00*	10.00*
	OPERAT	TING	BED	1,202,655 A	727,475 A
			BED	250,000 N	148,718 N
			BED	· V	250,000 V
			BED	1,821,915W	1,821,915W
1A.	BED105 -	CREATIVE INDU	STRIES DIVISION		
				*	4.00*
	OPERAT	ING	BED	Α	312,792 A
2.	BED107 -	FOREIGN TRADE	ZONE		
	0000			19.00*	17.00*
	OPERAT	ING	BED	2,147,501 B	1,958,644B
3.	BED142 -	GENERAL SUPPO	RT FOR ECONOMIC	C DEVELOPMENT	Γ
				30.00*	19.00*
	OPERAT	ING	BED	1,874,560 A	1,115,511 A
4.	BED113 -	TOURISM			
				6.00*	2.00*
	OPERAT	ING	BED	454,599 A	115,524 A
				6.00*	6.00*
			BED	138,208,698 B	140,939,553 B

			APPROPRIATIONS		
			FISCAL M	FISCAL M	
ITEM		EXPENDING	YEAR O	YEAR O	
NO.	ID PROGRAM	AGENCY	2009-2010 F	2010-2011 F	
5.	AGR101 - FINANCIAL ASSIS	TANCE FOR AGR	CULTURE		
5.	ACKIOI - I IIVAIVEII LE TIBBLE	THINGET ON THOR	9.00*	9.00*	
	OPERATING	AGR	1,089,967 B	1,050,457B	
	•	AGR	5,000,000 W	5,000,000W	
6.	AGR122 - PLANT, PEST, ANI	DISEASE CONTR	OL		
			97.00*	62.00*	
	OPERATING	AGR	5,602,667 A 28.00*	3,636,630 A 50.00 *	
	•	AGR	6,024,474B	9,843,390 B	
		AGR	818,383 N	811,956 N	
		AGR	512,962 T	512,962 T	
	and the second second second	<u></u>	9.00*	9.00*	
	and the second second	AGR	956,979 U	995,284 U	
		AGR	50,360 W	50,360 W	
7.	AGR131 - RABIES QUARAN	ΓINE			
			35.30*	36.32*	
	OPERATING	AGR	3,205,563 B	3,160,284B	
8.	AGR132 - ANIMAL DISEASI	CONTROL			
. 0.	AGN152 - ANIWAL DISEASI	CONTROL	20.70*	13.68*	
	OPERATING	AGR	1,295,454 A	908,108 A	
		AGR	377,937 N	372,005 N	
		AGR	473,224 U	446,335 U	
9.	LNR172 - FORESTRY RESOU	IRCE MANAGEMI	ENT AND DEVELO	PMENT	
λ.	ENRI72-TORESTRI RESO	JACE WALLAIGE	16.00*	15.00*	
	OPERATING	LNR	614,743 A	492,464 A	
	* * * * * * * * * * * * * * * * * * *		1.50*	1.50*	
		LNR	3,630,371 B 1.50*	3,604,287 B 1.50*	
		LNR	394,365 N	385,441 N	
			33 1,500 11	200,	
10.	AGR151 - QUALITY AND PR	LICE ASSURANCE	20.00*	16.00*	
	OPER ATING	AGR	20.00* 1,137,864 A	16.00* 988,420 A	
	OPERATING	AGK	1.00*	1.00*	
		AGR	204,885 B	199,976B	
		AGR	77,424 N	77,424 N	
		AGR	300,000 T	$300,000\mathrm{T}$	
		AGR	501,638W	481,930 W	
11.	AGR171 - AGRICULTURAL	DEVELOPMENT A	ND MARKETING		
11.	AGRITI - AGRICOLI GRALD	DE VERSION INDIVE	17.00*	12.00*	
	OPERATING	AGR	1,334,865 A	964,704 A	
		AGR	20,000 B	20,000 B	
		AGR	184,500 N	184,500 N	
12.	AGR141 - AGRICULTURAL	RESOURCE MANA	AGEMENT		
	4		1.00*	1.00*	
	OPERATING	AGR	445,055 A	445,055 A	
		AGR	9.00* 1,011,320 B	9.00* 1,784,086B	
		AUK	1,011,320 B	13.00*	
		AGR	1,488,383 W	1,443,830 W	
	INVESTMENT CAPITAL	AGR	4,625,000 C	8,800,000 C	
		AGR	351,000 N	6,896,000 N	
		AGR	62,000 R	550,000 R	
		AGR	1,000 S	1,000 S	

				APPROPR	LIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2009-2010 F	2010-2011 F
13.	AGP 161	- AGRIBUSINESS D	EVELODMENT AND	D DECEADOU	
13.	OPERA	TING	AGR	50,601 A	50,601 A
•	OI LIGI		AGR	30,001 A B	500,000 B
			AGR	3,391,635 W	3,344,518 W
	INVEST	MENT CAPITAL	AGR	5,551,055 W C	13,000,000 C
14.	AGD 102	- GENERAL ADMIN	HETD ATION FOR	ACDICITITUDE	,,
17.	AGK192	GENERAL ADMIII	NOT MOUTANTEEN	29.00*	20.00*
	OPERA	TING	AGR	1,790,607 A	1,187,395 A
		MENT CAPITAL	AGS	500,000 C	500,000 C
15.	I NID 153	COMMERCIAL FIS	SHEDIES AND DES		*
13.	ENKIJJ -	COMMERCIAL FI	SHEKIES AND KES	10.00*	5.00*
	OPERA	ΓING	LNR	830,538 A	414,055 A
			LNR	320,394B	298,395 B
			LNR	753,126 N	701,060 N
16.	ΔGR 153 -	AQUACULTURE D	NEVEL ODMENIT DD	OCDAM	, ·
10.	AGRISS -	AQUACULIUKED	EVELOPMENT PR	8.00*	4.00*
	OPERAT	TING	AGR	487,129 A	295,610 A
	OI LIGHT	ino	AGR AGR	60.000 B	,
			AGR	46,134 N	60,000 B 46,134 N
17.	BED120_	ENERGY, ENVIRO	NMENT AND AED	OSDACE	,
1,,	BED 120	LIVERO I, LIVIRO	INILINI, AND ALI	3.00*	3.00*
	OPERAT	TING	BED	307,504 A	334,134 A
				*	5.00*
			BED	В	6,485,300 B
				5.00*	5.00 *
			BED	5,571,741 N	5,180,881 N
			BED	29,763,700 V	7,112,050 V
18.	BED143 -	HIGH TECHNOLO	GY DEVELOPMEN	T CORPORATION	
			OT DEVELOT MEN	1.50*	1.50*
	OPERAT	TING	BED	816,948 A	779,709 A
				1.50*	1.50*
			BED	3,827,732B	3,752,803 B
			BED	3,648,750N	3,482,643 N
			BED	1,500,000 W	1,500,000 W
19.	BED145 -	HAWAII STRATEGI	IC DEVELOPMENT	CORPORATION	
	OPERAT	TING	BED	2,609,375B	2,608,516B
			BED	4,272,728 W	4,205,197 W
20.	AGS846 -	NATURAL ENERG	VIABORATORYO	E HAWAH AUTUO	DITV
20.	OPERAT	ING	AGS	6,413,710B	В
	OI DIGITI	.1110	AGS	9,931,408 N	N N
			•	• •	
20A.	BED146 -	NATURAL ENERG		F HAWAII AUTHO	
	OPERAT	ING	BED	В	7,576,051 B
			BED	N	9,874,464 N
21.	LNR141 -	WATER AND LANI	D DEVELOPMENT		
	0.000			3.00*	2.00*
	OPERAT	ING	LNR	289,997 A	229,710 A
				2.00*	2.00*
			LNR	412,411 B	229,055B
	**		LNR	166,765 W	95,221 W
	INVEST	MENT CAPITAL	LNR	2,150,000 C	2,000,000 C

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ITEM	PROG.			NDING	YEAR	O	YEAR C
NO.	ID P	ROGRAM	AGEN	CY	2009-2010	F	2010-2011 I
22	BED150 - HAW	ATT COMMITT	JITV NEV	EI ODME	NT AUTHOL	TTV	
22.	OPERATING			BED ME	0.008	00U	U
	OPERATING			DED		.00 *	2.00*
	¥			BED	1,086,8		1,046,500 V
1	INVESTMEN	T CAPITAL		BED	4,156,0		1,855,000 C
23.	BED151 - ALO		DEVELOP	MENT CO BED	1,628,9	N .	В
	OPERATING			BED	1,020,5	40 B	D
24.	BED160 - HAW	AII HOUSING	FINANC	E AND D	EVELOPME	NT CC	RPORATION
	OPERATING			BED	3,000,0	000 N	9,677,735 N
				BED	51,923,6		21,923,698 T
	*			BED	21,059,9		37,527,086 V
						.00*	31.00*
				BED	7,925,8		6,573,309 V
	INVESTMEN	TCAPITAL		BED	26,500,0	100 C	10,000,000 C
B. EM	PLOYMENT				11		
					2D 434		:
1.	LBR111 - WOR	KFORCE DE	VELOPME	NT PRO	JRAM	.30*	0.20*
	ODED ATIMO			LBR	_	.50 555 A	99,898 A
	OPERATING	f . *		LBR	6,834,0		5,940,010 B
				LDK		.20*	116.80*
				LBR	50,307,		50,295,852 N
		1		LBR	3,659,		1,468,125 U
				LBR	8,247,		V
2.	LBR135 - WOR	KFORCE DE	VELOPME	INT COU	NCIL	.00*	1.00*
	ODED ATTAIC	•		LBR		754 A	11,577 A
	OPERATING	<i>*</i>	11.1	LBR		236 N	348,934 N
	•		11				* .
3.	LBR171 - UNE	EMPLOYMEN	T INSURA		OGRAM	,	
	OPERATING	ţ		LBR	361,026,		361,191,310 E
						.50*	243.50*
	1.3			LBR	15,698,		16,942,378
				LBR	150,500,	JUU V	'
4.	LBR903 - OFF	ICE OF COM	MUNITYS	SERVICES	S		
7.	EDICOUS - OLA	LUL OI COMI			3	* 00.	2.00*
	OPERATING	j ·	7	LBR	2,718,		1,828,182
			*# **			.00*	2.00*
				LBR	5,894,		5,862,8571
		1.4		LBR	1,200,		1,200,000 U
		rm la i nimi i		LBR	9,500,		152,858 \
	INVESTMEN	IT CAPITAL		LBR	5,572,	JUUC	2,130,0000
5.	LBR905 - HI C	'AREER.(KOK	UA) INFO	RMATIC	N DELIVER	Y SYS	
٥.	OPERATING		.071) 1111	LBR	353.	983 A	185,383 A
		•		LBR		552 N	128,4181
	TT3 60000 X10	CARTONIAN DI	711 4 1211 122	ATTON			•
6.	HMS802 - VOC	JATIONAL RE	HABILI	ATION	. 00	7.13*	27.13*
	ODED ATIMO	<u>.</u>	,	HMS	3,835,		3,511,631
	OPERATING	,		111/12		5.37*	95.37*
				HMS	14,267,		13,207,1951
				HMS	1,455,		,_,,,_,
				HMS		200 W.	1,330,200
	INVESTMEN	NT CAPITAL		HMS	550,	000 C	400,000
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				APPROPI	APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F		
7.	LBR143 -	HAWAII OCCUPA	ΓΙΟΝΑL SAFETY A	ND HEALTH PRO	GRAM 26.50*		
	OPERAT	TING	LBR	1,644,353 A 25.50*	1,402,991 A 15.50*		
			LBR LBR	2,337,087 N 50,000 W	1,694,438 N 50,000 W		
8.	LBR152 -	WAGE STANDARI	O PROGRAM	22 00 th			
	OPERAT	ΓING	LBR	22.00* 1,196,823 A	18.00* 948,152 A		
9.	LBR153 -	HAWAII CIVIL RIG	GHTS COMMISSION	1			
	OPERAT	ΓING	LBR	21.50* 1,105,521 A 5.50*	17.50* 1,012,285 A 4.50*		
			LBR	619,781 N	572,721 N		
10.	LBR183 -	DISABILITY COM	PENSATION PROG				
	OPERAT	TING	LBR	98.00* 4,951,529 A 8.00*	81.00* 4,335,848 A 8.00*		
			LBR	23,675,713B	23,743,765 B		
11.	LBR316 -	OFFICE OF LANG	JUAGE ACCESS	5.00*	3.00*		
	OPERAT	TING	LBR	431,302 A	305,029 A		
12.	LBR161 -	HAWAII LABOR R	ELATIONS BOARD				
	OPERAT	TING	LBR	1.00* 489,731 A	1.00* 459,172 A		
13.	LBR812 -	LABOR AND IND	USTRIAL RELATIO				
	OPERAT	TING	LBR	10.00* 760,248 A	9.00* 659,713 A		
14.	LBR871 -	EMPLOYMENT SE	ECURITY APPEALS		-		
	OPERAT	TING	LBR	10.80* 954,532N	10.80* 689,551 N		
15.	LBR901 -	DATA GATHERIN	G, RESEARCH, ANI	D ANALYSIS			
	OPERAT	TING	LBR	6.88* 446,852 A	4.38 * 250,755 A		
	0,22,0,1		LBR	28.12* 2,553,114 N	27.62*		
16.	במפקק ז	GENERAL ADMIN		2,333,11410	1,713,319 N		
10.				25.04*	18.52*		
	OPERAT	ING	LBR	1,379,475 A 35.48 *	961,495 A 27.06 *		
			LBR	3,228,809 N	2,609,604 N		
C. TRA	NSPORTA	TION FACILITIES					
1.	TRN102 -	HONOLULU INTE	ERNATIONAL AIRP		5 0 5 00 3		
	OPERAT INVEST	'ING MENT CAPITAL	TRN TRN TRN TRN	593.50* 106,908,627B 484,305,000E N	586.00* 105,265,532B 95,951,000E 2,000,000N 36,000,000X		

			APPROPRIATIONS		
			FISCAL M	FISCAL M	
ITEM	PROG.	EXPENDING	YEAR O	YEAR O	
NO.	ID PROGRAM	AGENCY	2009-2010 F	2010-2011 F	
2.	TRN104 - GENERAL AVIATIO	NI :			
۷.	IKNIO4 - GENERAL AVIATIO	71 \	30.00*	30.00*	
	OPERATING	TRN	5,952,140 B	5,750,214B	
	INVESTMENT CAPITAL	TRN	1,750,000 E	2,550,000 E	
	•	TRN	9,500,000 N	9,500,000 N	
3.	TRN111 - HILO INTERNATIO	NAL AIRPORT	00.00*	92.00*	
	OPERATING	TRN	82.00* 13,745,928 B	82.00* 13,829,468B	
	OFERATING	TRN	142,500 N	142,500 N	
	INVESTMENT CAPITAL	TRN	2,717,000 E	3,316,000E	
		TRN	2,184,000 N	13,032,000 N	
4.	TRN114 - KONA INTERNATION	ONAL AIRPORT	AT KEAHOLE		
		TTD 3.1	83.00*	83.00*	
	OPERATING	TRN TRN	13,920,234B 95,000N	13,681,614B 95,000 N	
	INVESTMENT CAPITAL	TRN	500,000 B	95,000 N	
	HIVESTMENT CHITTE	TRN	68,503,000 E	41,100,000 E	
		TRN	10,329,000 N	N	
5.	TRN116 - WAIMEA-KOHALA				
	ODER ATING	TDM	9.00*	8.00*	
	OPERATING	TRN	1,095,534B	1,021,886 B	
6.	TRN118 - UPOLU AIRPORT	TDM	294 500 D	384,500B	
	OPERATING	TRN	384,500B	364,300 B	
7.	TRN131 - KAHULUI AIRPOR	T	151.00*	151.00*	
	OPERATING	TRN	23,160,268 B	22,129,955B	
	OI ERRITING	TRN	2,175,000 N	975,000 N	
	INVESTMENT CAPITAL	TRN	500,000B	B	
		TRN TRN	3,772,000 E 800,000 X	42,565,000 E 49,500,000 X	
		IKIV .	. 000,00071	42,500,0007	
8.	TRN133 - HANA AIRPORT		9.00*	9.00*	
	OPERATING	TRN	699,912B	694.598B	
	OI EKATING	TRN	220,000 N	N N	
9.	TRN135 - KAPALUA AIRPOR	т. Т			
7.			11.00*	11.00*	
	OPERATING	TRN	1,851,634B	1,818,137B	
10.	TRN141 - MOLOKAI AIRPOR	T			
	OPER ATING	TDAL	13.50*	13.50*	
	OPERATING	TRN TRN	2,408,565B 405,000N	2,165,569 B 315,000 N	
	INVESTMENT CAPITAL	TRN	314,000 E	E	
		TRN	1,191,000 N	N	
11.	TRN143 - KALAUPAPA AIRP	ORT			
		TD N	9.00*	9.00*	
·	OPERATING	TRN TRN	717,691 B 333,000 N	662,648 B N	
		11/14	,,,00011	. 14	
12.	TRN151 - LANAI AIRPORT		10.00*	10.00*	
	OPERATING	TRN	1,749,863 B	1,729,815B	
	INVESTMENT CAPITAL	TRN	1,733,000 E	Ε	
		TRN	7,304,000 N	N	

	·			APPROPRIATIONS		
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ITEM	PROG.	DD 0 00 114	EXPENDING	YEAR O	YEAR O	
NO.	ID	PROGRAM	AGENCY	2009-2010 F	2010-2011 F	
13.	TRN161 -	LIHUE AIRPORT			•	
	ODED 45			101.00*	101.00*	
	OPERAT		TRN	14,083,765B	13,948,914B	
	11111231	MENT CAPITAL	TRN TRN	100,000 E N	138,000 E 608,000 N	
				14	000,00011	
14.	OPERAT	PORT ALLEN AIR	PORT TRN	26 941 D	1 0 4 1 To	
	OI LICA	CIIVO	TRN	26,841 B 268,000 N	1,841 B N	
15.	TRN195 -	AIRPORTS ADMIN	JISTRATION	,,,,,,,,,		
				114.00*	111.00*	
	OPERAT		TRN	125,849,495B	136,612,128 B	
	INVEST	MENT CAPITAL	TRN TRN	10,660,000 B	8,000,000B	
			TRN	1,000,000 E 4,000,000 N	45,137,000 E 10,463,000 N	
			TRN	187,900,000 X	62,700,000 X	
16.	TRN301 -	HONOLULU HARI	BOR			
				120.00*	116.00*	
	OPERAT		TRN	24,158,439 B	23,094,127 B	
	INVEST	MENT CAPITAL	TRN	30,200,000 B	В	
			TRN	24,800,000 E	113,600,000 E	
17.	TRN303 -	KALAELOA BARB	ERS POINT HARB			
	OPERAT	TING	TRN	3.00* 1,963,775B	3.00* 2.091.966B	
		MENT CAPITAL	TRN	500,000 B	1,000,000 B	
			TRN.	E	25,150,000 E	
18.	TRN305 -	KEWALO BASIN				
	OPERAT	ING	TRN	800,000B	В	
19.	TRN311 -	HILO HARBOR				
				14.00*	14.00*	
	OPERAT	ING MENT CAPITAL	TRN	2,478,260 B	2,619,624B	
	11/4/17/21	WIENT CAFITAL	TRN TRN	1,700,000B E	10,000,000 B 48,000,000 E	
	TD NO.10			. L	40,000,000 L	
20.	IRN313 -	KAWAIHAE HARB	OR	2.00*	2.00*	
	OPERAT		TRN	1,870,072 B	1,725,714B	
	INVEST	MENT CAPITAL	TRN	300,000B	В	
	•		TRN	52,250,000 E	5,000,000 E	
21.	TRN331 -	KAHULUI HARBO	R			
	OPERAT	ING	TRN	18.00* 3,254,439B	18.00* 3,356,905B	
		MENT CAPITAL	TRN	5,254, 4 57 B E	33,000,000 E	
22.	TRN341 -	KAUNAKAKAI HA	RBOR			
	OPERAT		TRN	1.00* 634,804B	1.00*	
23.				034,804.0	600,491 B	
23,		NAWILIWILI HARI		15.00*	15.00*	
	OPERAT	ING	TRN	2,534,865B	2,436,454B	
24.	TRN363 -	PORT ALLEN HAR	BOR			
	OPERAT	ING	TRN	1.00* 346,547B	1.00 * 388,973 B	
	JI DIGIT		11/11	JTU,JT I	300,713 D	

ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
110.	INVESTMENT CAPITAL	TRN	500,000B	3,000,000 B
25.	TRN351 - KAUMALAPAU HA OPERATING	TRN	354,499 B	259,837 B
26.	TRN395 - HARBORS ADMIN	ISTRATION	72.00*	71.00*
	OPERATING	TRN	72.00* 48.446.516B	71.00* 52,045,862B
	INVESTMENT CAPITAL	TRN	7,500,000 B	$6,000,000\mathrm{B}$
		TRN	3,386,000 E	3,640,000 E
	•	TRN	4,000,000 N	4,500,000 N
27.	TRN333 - HANA HARBOR			
	OPERATING	TRN	42,540 B	42,519 B
28.	TRN501 - OAHU HIGHWAYS			
			225.00*	225.00*
	OPERATING	TRN TRN	86,095,054B 2,200,000N	79,594,489 B 2,200,000 N
	INVESTMENT CAPITAL	TRN	1,080,000 B	4,900,000 B
		TRN	C	C
		TRN TRN	44,611,000 E 137,201,000 N	42,057,000 E 41,400,000 N
	•	TRN	460,000 X	X
29.	TRN511 - HAWAII HIGHWAY	C	•	
29.	TRIISTI - HAWAII IIIOHWAT	5	124.00*	124.00*
	OPERATING	TRN	23,068,777 B	22,218,012B
	INVESTMENT CAPITAL	TRN TRN	31,135,000 E 32,920,000 N	12,299,000 E 38,796,000 N
		TRN	2,110,000 X	X
30.	TRN531 - MAUI HIGHWAYS			
50.	TRIOST - MACHINGHWAIS	•	65.00*	65.00*
	OPERATING	TRN	18,931,493 B	18,629,675 B
	INVESTMENT CAPITAL	TRN TRN	7,000,000 V 6,795,000 E	11,640,000 E
	III VESTIMENT CANTAINS	TRN	18,400,000 N	6,800,000 N
÷		TRN	715,000 R	R X
	•	TRN	1,430,000X	A
31.	TRN541 - MOLOKAI HIGHW	AYS	12.00*	12.00*
	OPERATING	TRN	4,002,919B	3,851,571 B
		TRN	6,000,000 V	V
	INVESTMENT CAPITAL	TRN TRN	2,150,000 E 8,000,000 N	3,000,000 E 3,000,000 N
				-,,
32.	TRN551 - LANAI HIGHWAYS		4.00*	4.00*
	OPERATING	TRN	830,403 B	964,578 B
33.	TRN561 - KAUAI HIGHWAYS		51.00*	51.00*
	OPERATING	TRN	51.00* 13,487,804B	51.00* 13,541,296B
	INVESTMENT CAPITAL	TRN	22,735,000 E	7,700,000 E
		TRN	36,440,000 N	6,000,000 N
	•	TRN TRN	17,000,000 V 690,000 X	V X
			220,00021	
34.	TRN595 - HIGHWAYS ADMII	NISTRATION	83.00*	83.00*

TITEM
NO. ID
INVESTMENT CAPITAL TRN 12,750,000 B 12,500,000 TRN 11,223,000 E 8,358,000 TRN 25,302,000 N 20,482,000] 35. TRN597 - HIGHWAY SAFETY OPERATING TRN 5,864,339 B 5,694,993
INVESTMENT CAPITAL TRN 12,750,000B 12,500,000 TRN 25,302,000 20,482,0001 35. TRN597 - HIGHWAY SAFETY OPERATING TRN 5,864,339 B 5,694,993 9,00 7 9,0
TRN 11,223,000 E 8,358,000 TRN 25,302,000 N 20,482,0001 35. TRN597 - HIGHWAY SAFETY OPERATING TRN 5,864,339 B 5,694,9931 9,00* 9,00* 104,00*
TRN 25,302,000N 20,482,0001 35. TRN597 - HIGHWAY SAFETY OPERATING TRN 5,864,339 B 5,694,9931 9.00* 9.00* 7.00* 6,194,3641 36. TRN995 - GENERAL ADMINISTRATION OPERATING TRN 14,669,319 B 13,972,5231 TRN 26,972,992 N 33,322,7831 TRN 396,437 R 423,0671 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A 2,439,724, 60.00* 46.00* 60.00* 44.80* 44.80* 44.80* 44.80* 44.80* 14.80* 14.80* 14.80* 14.80* 14.80* 14.80* 14.80* 14.80* 14.80* 16.371 B 80,202,7301 HTH 8,081,860 N 8,808,860 N 8,808,860 N HTH 53,552,300 V 19,800,000* 55.20* 55.20* 55.20* 15.20* 55.20* 15.20* 16.4,771,803* 10.40* 10.
OPERATING TRN 5,864,339 B 5,694,993 TRN 5,864,339 B 5,694,993 TRN 5,734,572 N 6,194,364] 36. TRN995 - GENERAL ADMINISTRATION OPERATING TRN 14,669,319 B 13,972,5231 TRN 26,972,992 N 33,322,7831 TRN 396,437 R 423,0671 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A 2,439,724 60.00* 60.00* 60.00* 60.00* 60.00* 60.00* 45.80* HTH 8,808,860 N 8,808,860 N 4,808,860 N 4,808,860 N 4,808,860 N 8,088,860 N 8,088
OPERATING TRN 5,864,339 B 5,694,993 9,00* 9,00* 9,00* TRN 5,734,572 N 6,194,364 36. TRN995 - GENERAL ADMINISTRATION OPERATING TRN 14,669,319 B 13,972,523 TRN 26,972,992 N 33,322,783 TRN 396,437 R 423,067 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A (2,439,724 / 60,00* 60,00* 60,00* 45,80* 44,80* 45,80* 44,80* 45,80* 44,80* 45,80* 44,80* 10,80*
TRN 5,734,572N 6,194,364] 36. TRN995 - GENERAL ADMINISTRATION OPERATING TRN 14,669,319 B 13,972,523] TRN 26,972,992N 33,322,783] TRN 396,437R 423,067] D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536A 2,439,724, 60,00* 60,00* 60,00* HTH 80,616,371 B 80,202,7301 45,80* 44,80* HTH 8,808,860 N 8,808,8601 HTH 8,808,860 N 8,08,8601 HTH 215,393,145 W 164,771,803 V 1NVESTMENT CAPITAL HTH 22,675,000 C 5,872,0000 INVESTMENT CAPITAL HTH 22,675,000 C 5,872,0000 2. AGR846 - PESTICIDES OPERATING AGR 688,595 A 463,307, AGR 465,190 N 475,5611 7,00* 8,00* AGR 971,058 W 1,077,724 V 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,247,7
36. TRN995 - GENERAL ADMINISTRATION OPERATING TRN 14,669,319 B 13,972,523 TRN 26,972,992 N 33,322,7831 TRN 396,437 R 423,0671 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A 60.00 * 60.00 * 60.00 * 60.00 * 60.00 * HTH 8,808,860 N 8,808,860 N 8,808,860 N HTH 53,552,300 V 19,800,000 v 55,20 * 55,20 * 55,20 * 55,20 * 55,20 v 19,800,000 v 55,2 v 10,71,803 v 10,71,1803 v 10,71,1803 v 10,71,1803 v 10,71,1803 v 10,71,724 v 10,71,724 v 11,71,724 v 12,61,71,058 w 12,00 * 12
OPERATING TRN 14,669,319 B 13,972,523 TRN 26,972,992 N 33,322,7831 TRN 396,437 R 423,0671 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT 57.00 * 46.00 * 60.00 * 60.00 * 60.00 * 45.80 * 44.80 * 44.80 * 44.80 * 44.80 * 44.80 * 44.80 * 44.80 * 44.80 * 44.80 * 10.00 * 1
OPERATING TRN 14,669,319 B 13,972,5231 TRN 26,972,992 N 33,322,7831 TRN 396,437 R 423,0671 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A 2,439,724 60.00* 60.00* 60.00* HTH 80,616,371 B 80,202,7301 45.80* 44.80* HTH 8,808,860 N 8,808,860 N 45,80* HTH 53,552,300 V 19,800,000* 55.20* 55.20* 55.20* 1NVESTMENT CAPITAL HTH 2,675,000 C 5,872,000 C HTH 13,370,000 N 29,354,0001 2. AGR846 - PESTICIDES OPERATING AGR 688,595 A 463,307/ 2.00* 2.00* AGR 465,190 N 475,5611 7.00* AGR 971,058 W 1,077,724 N 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,2474
TRN 396,437R 33,322,7831 TRN 396,437R 423,0671 D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536A 2,439,724, 60.00* 60.00* 60.00* HTH 80,616,371B 80,202,7301 45.80* 44.80* HTH 8,808,860N 8,808,860N 19,800,000* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 09ERATING AGR 688,595 A 463,307* AGR 465,190 N 475,5611 7.00* 8.00* AGR 971,058 W 1,077,724 N 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,2474
D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A 2,439,724 60.00* 60.00* 60.00* 45.80* 44.80* 44.80* 45.80* 44.80* 45.80* 44.80* 45.80* 19,800,0007 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 64.771,803* 164,771,803* 176,771,803* 176,771,803* 176,771,803* 176,771,700* 176,700*
1. HTH840 - ENVIRONMENTAL MANAGEMENT OPERATING HTH 3,629,536 A 2,439,724 60.00* 60.00* 60.00* 60.00* 45.80* 44.80* HTH 8,808,860 N 8,808,860 N 155.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 60.00* 60
OPERATING HTH 3,629,536 A 2,439,724, 60.00* 60.00* 60.00* 45.80* 44.80* 44.80* 44.80* 44.80* 45.80* 44.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 45.80* 468,307, 2.00* 468,307, 2.00* 468,307, 2.00* 468,307, 2.00* 465,190 N 475,5611 470,00* 466,190 N 475,5611 7.00* 466,190 N 475,5611 7.00* 467,190 N 475,5611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,611 7.00* 475,6
OPERATING HTH 3,629,536 A 60.00* 60.00* 60.00* 60.00* 45.80* 45.80* 44.80* 44.80* HTH 8,808,860 N 8,808,860 N HTH 53,552,300 V 19,800,000 V 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 55.20* 60.00* 20.00* 20.00* 20.00* 20.00* AGR 465,190 N AGR 465,190 N AGR AGR 465,190 N AGR AGR 7.00* AGR AGR 971,058 W 1,077,724 N 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,247 A
HTH 80,616,371B 80,202,7301 45,80* 44,80* 45,80* 44,80* HTH 8,808,860N 8,808,860N HTH 53,552,300V 19,800,000* 55,20* 55,20* 55,20* 55,20* 1NVESTMENT CAPITAL HTH 215,393,145W 164,771,803* HTH 13,370,000N 29,354,0001 2. AGR846 - PESTICIDES OPERATING AGR 688,595 A 463,307* AGR 465,190N 475,5611 7.00* 8,00* AGR 971,058 W 1,077,724 V 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,247 A
HTH 80,616,371 B 80,202,7301 45.80* 44.80* HTH 8,808,860 N 8,808,8601 HTH 53,552,300 V 19,800,000 V 55.20* 55.20* 55.20* 55.20* 164,771,803 V HTH 215,393,145 W 164,771,803 V HTH 2,675,000 C 5,872,000 C HTH 13,370,000 N 29,354,0001 2. AGR846 - PESTICIDES OPERATING AGR 688,595 A 463,307 A AGR 465,190 N 475,5611 7.00* 8.00* AGR 971,058 W 1,077,724 V 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,247 A
HTH
HTH 53,552,300 V 19,800,000 V 55.20* 55.20* 55.20* 10,800,000 V 19,800,000 V 10,800 V 1
The content of the
INVESTMENT CAPITAL HTH 2,675,000 C 5,872,000 C HTH 13,370,000 N 29,354,000 I 29,354,000 I 29,354,000 I 29,354,000 I 29,354,000 I 20,000 I
HTH 13,370,000 N 29,354,000 1 2. AGR846 - PESTICIDES OPERATING AGR AGR AGR AGR AGR AGR AGR A
OPERATING AGR 688,595 A 463,307 A 2.00* 2.00* 2.00* 2.00* 465,190 N 475,561 T 7.00* 8.00* AGR 971,058 W 1,077,724 N 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,247 A
OPERATING AGR COUNT 2.00* AGR AGR AGR AGR AGR AGR AGR AG
3. LNR401 - AQUATIC RESOURCES OPERATING OPERATING OPERATING OPERATING OPERATING AGR 2.00* 2.00* 2.00* 2.00* 27.00* 27.00* 27.00* 20.00* 26.00*
AGR 465,190 N 475,561 N 7.00 * 8.00 * 8.00 * AGR 971,058 W 1,077,724 N 3. LNR401 - AQUATIC RESOURCES OPERATING LNR 2,292,091 A 2,212,247 A
AGR 971,058 W 1,077,724 V 3. LNR401 - AQUATIC RESOURCES 26.00 * 26.00 * 2,012,247 A OPERATING LNR 2,292,091 A 2,212,247 A
3. LNR401 - AQUATIC RESOURCES OPERATING LNR 26.00* 26.00* 2,212,247 A 2,212,247 A
26.00* 26.00* 26.00* 26.00* 27.212,247.41 27.212.212,247
2.00* 2.00* LNR 3,558,919 N 3,404,3111
INVESTMENT CAPITAL LNR C 100,000 C
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
52.00* 49.50* OPERATING LNR 3,763,881 A 3,466,100 A
* 0.50*
LNR 3,405,548B 3,443,578B
6.00* 6.00* LNR 5,136,365N 5,093,561N
5. LNR404 - WATER RESOURCES
21.00* 19.00* OPERATING LNR 2,396,240 A 2,182,031 A
OPERATING LNR 2,396,240 A 2,182,031 A 3.00 * 3.00 *
LNR 425,515B 399,188E

	100			APPROPR	IATIONS
	£'5			FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2009-2010 F	YEAR O 2010-2011 F
NO.	ш	PROGRAM	AGENCI	2009-2010 F	2010-2011 F
6.	LNR405 -	CONSERVATION	AND RESOURCES I		100.05*
	OPERA	TING	LNR	122.25* 6,540,717 A	120.25* 5,852,737 A
	OI LIOI			18.00*	18.00*
			LNR	1,581,554 B 2.75*	1,529,227 B 1.75 *
		A STATE OF THE STA	LNR	671,592N	578,859 N
			LNR	1.00* 89.374W	1.00* 83,322W
\$ 4,			- P		ŕ
7.	LNR407 -	NATURAL AREA	RESERVES AND W	ATERSHED MANA 22.00*	19.00*
	OPERA	ΓING	LNR	957,225 A	719,642 A
			LNR	1.00* 5,969,352B	5.00* 6,165,398B
	. 7		LNR	700,000 N	700,000 N
	INVEST	MENT CAPITAL	LNR	C	800,000 C
8.	HTH850 -	- OFFICE OF ENV	RONMENTAL QUA		
	OPERA'	TING	нтн	5.00* 343,089 A	5.00* 316,037 A
				•	510,05711
9.	LNR906 -	- LNR - NATURAL	AND PHYSICAL EN	NVIRONMENT 30.00*	29.00*
	OPERA	TING	LNR	1,769,028 A	1,529,686 A
			LNR	8.00* 779.699B	8.00* 742,515B
	INVEST	MENT CAPITAL	LNR	3,088,000 C	2,540,000 C
10.	HTH840.	- FNVIRONMENT	AL HEALTH ADMIN	JISTR ATION	
10.				15.00*	10.00*
	OPERA'	TING	HTH	1,147,336 A 0.50*	844,397 A 0.50*
			HTH	49,875B	45,272 B
			нтн	14.50* 3,201,314 N	14.50* 3,201,314 N
			HTH	305,883 V	3,201,314 N V
			* * * * * * * * * * * * * * * * * * *	14.00*	14.00*
			HTH	3,337,998W	3,228,384W
TO 1100	ATTI		•	• .	
е. пе	ALTH				
1.	HTH100	- COMMUNICABI	E DISEASE SERVIC	ES 114.00*	107.00*
	OPERA	TING	HTH	14,362,444 A	12,978,623 A
			нтн	16.50* 8,323,176N	16.50* 8,325,151 N
			11111	0,525,17019	6,525,15114
2.	HTH131	- DISEASE OUTBR	EAK CONTROL	20.60*	20.60*
¥	OPERA	TING	HTH	1,730,404 A	1,626,719 A
			TTTLI	34.40*	34.40*
•		••	НТН	12,819,280 N	12,819,280 N
3.	HTH141	- DENTAL DISEAS	SES	25.00*	166.87*
	OPERA	TING	HTH	1,823,996 A	11,786,476 A
Ĭ.		and the second s	HTH	В	90,720B
* .			HTH	U	1,145,877 U

			APPROPRIATIONS		
~			FISCAL M	FISCAL M	
ITEM	PROG.	EXPENDING	YEAR O	YEAR O	
NO.	ID PROGRAM	AGENCY	2009-2010 F	2010-2011 F	
4.	HTH730 - EMERGENCY ME SYSTEM	DICAL SERVICES	AND INJURY PRE	VENTION	
	OPER ATTIC		16.00*	13.00*	
	OPERATING	HTH HTH	62,187,129 A	57,607,434 A	
		niu	14,478,880B 3.00*	20,061,781 B 3.00*	
		HTH	1,268,522 N	1,268,522 N	
	D. T. J. C. C. A. D. C. D. C. D. C. A. D. C. D. D. C.	HTH	10,980,000 V	7,865,000 V	
	INVESTMENT CAPITAL	HTH	3,850,000 C	C	
5.	HTH501 - DEVELOPMENTA	L DISABILITIES			
	OPERATING	UTU	230.75*	216.75*	
	OLEKATING	HTH	54,823,952 A 3.00*	59,605,346 A 3.00*	
		HTH	1,746,817B	1,024,367B	
		HTH	80,277,192 U	Ü	
6.	HTH560 - FAMILY HEALTH				
			169.75*	137.00*	
	OPERATING	HTH	25,394,205 A	21,633,241 A	
		нтн	9.50* 18,509,132B	9.50* 17,175,368B	
		******	182.50*	181.50*	
		HTH	46,018,585 N	46,018,585 N	
		HTH.	0.50* 3,139,907U	0.50*	
		HTH	2,139,843 V	3,120,962 U V	
7	HTH500 COMMINITY HE	ALTH CEDYLCEC	_,,	·	
7.	HTH580 - COMMUNITY HEA	ALIH SERVICES	197.00*	*	
	OPERATING	HTH	13,953,376A	Α	
			20.00*	*	
		HTH	1,644,436B 11.00*	B *	
		HTH	4,151,936 N	N	
		HTH	1,545,037 U	Ü	
8.	HTH590 - TOBACCO SETTLE	MENT			
0.	·	MILLIAI	17.00*	37.00*	
	OPERATING	HTH	49,016,207B	50,154,886B	
		нтн	* N	9.00* 4,151,936N	
		HTH	4,700,000 U	4,943,650 U	
9.	UTU505 HEALTH DECOUD	TEC ADMINITED A	, ,	, , ,	
9.	HTH595 - HEALTH RESOURG	LES ADMINISTRA	2.00*	*	
	OPERATING	HTH	157,952 A	Α	
	INTEGENIENTE CARTEA	HTH	376,953B	В	
	INVESTMENT CAPITAL	НТН	2,200,000 C	900,000 C	
10.	HTH210 - HAWAII HEALTH S		ATION - CORPOR	ATE OFFICE	
	OPERATING	HTH	820,894 A	A 50.3	
		нтн	55.50* 8,751,106B	54.50* 12,182,392B	
		HTH	5,000,000 V	50,000,000 V	
	INVESTMENT CAPITAL	HTH	47,422,000 C	5,931,000 C	
11.	HTH211 - KAHUKU HOSPITA	AT.			
11.	OPERATING	HTH	1,500,000 A	1,500,000 A	
			, -,	, ,,	

			APPROPR	RIATIONS
			FISCAL M	FISCAL M
TEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2009-2010; F	2010-2011 F
10	HTH212 - HAWAII HEALTH	OVETEME CODDOD	ATION DECION	T C
12.	OPERATING	HTH	95,940,000 A	82,140,000 A
	OI BIGITING		2,780.75*	2,780.75*
		HTH	477,060,000 B	492,800,000 B
13.	HTH420 - ADULT MENTAL	HEALTH - OUTPAT	IENT	
			182.50*	163.50*
	OPERATING	HTH HTH	74,505,416 A 29,026,070 B	71,149,245 A 15,000,000 B
		HTH	1,632,230 N	1,632,230 N
				1,002,2001
14.	HTH430 - ADULT MENTAL	HEALTH - INPATTE	625.00*	615.00*
	OPERATING	нтн	54,054,420 A	50,667,161 A
	INVESTMENT CAPITAL	AGS	2,071,000 C	C
15.	HTH440 - ALCOHOL AND D	RUG ABUSE		
20.			22.00*	20.00*
	OPERATING	HTH	18,852,758 A	18,636,564 A
		HTH	300,000 B 6.00 *	300,000 B 6.00 *
		нтн	13,609,867 N	13,609,867 N
16	HTH460 - CHILD AND ADO	I ECCENT MENTA	LHEALTH	
16.	H1H400 - CHILD AND ADO	LESCENT MENTA	192.50*	176.50*
	OPERATING	HTH	40,554,856 A	37,930,949 A
	•		17.00*	17.00*
	·	HTH	21,393,039 B	17,377,329 B
		HTH HTH	2,568,019 N 2,277,206 U	2,568,019 N 2,260,161 U
	TOTAL OF BEILINGS AT THE			
17.	HTH495 - BEHAVIORAL HE	ALIH ADMINISIR	64.50*	56.50*
	OPERATING	HTH	7,310,093 A	6,477,166 A
		HTH	3,557,363 N	3,557,363 N
18.	HTH610 - ENVIRONMENTA	L HEALTH SERVIO	CES	
10.			136.00*	118.00*
	OPERATING	HTH	7,081,296 A	5,158,568 A
		нтн	8.00* 1.026,909B	8.00* 980,667 E
		пп	6.00*	6.00*
		HTH	594,682 N	594,682 N
			2.00*	1.00*
		HTH	107,076 U	54,185 U
19.	HTH710 - STATE LABORAT	ORY SERVICES		
	OPER ATTIAG	TTTY	82.00*	77.00* 5,842,657 A
	OPERATING	HTH HTH	6,666,528 A 483,333 N	483,333 N
		HTH	577,728 V	, 405,555 I
20.	HTH720 - HEALTH CARE A	SSURANCE		
20.	HIH/20 - HEALIH CARE A	SSURANCE	21.70*	20.70*
	OPERATING	HTH	1,677,680 A	1,455,432
		HTH	406,000 B	406,000 E
		UTU	18.10* 1,662,415N	18.10* 1,659,5151
		HTH HTH	897,904 U	882,068 U
			071,70+0	302,000

				RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
21.	HTH906 - STATE HEALTH P	LANNING AND DI		
	OPERATING	HTH HTH	8.00* 556,641 A 114,000 B	8.00* 508,242 A 114,000 B
22.	HTH760 - HEALTH STATUS	MONITORING		
	OPERATING	НТН НТН	33.00* 1,184,254 A 830,670 B 6.00*	30.50 * 1,178,312 A 580,170 B 6.00 *
		HTH	397,214N	397,214N
23.	HTH905 - DEVELOPMENTA	L DISABILITIES CO		
	OPERATING	HTH	1.50* 226,744 A 6.50*	1.50* 213,365 A 6.50*
	•	HTH	462,315 N	462,315 N
24.	HTH907 - GENERAL ADMIN	NISTRATION	122.50*	11400*
	OPERATING	HTH HTH	122.50 * 8,609,591 A 1,304,909 N	114.00* 7,467,807 A 1,304,909 N
	INVESTMENT CAPITAL	AGS	6,359,000 C	С
F. SOC	CIAL SERVICES			
1.	HMS301 - CHILD PROTECTI	VE SERVICES		
	OPERATING	HMS HMS	289.51 * 25,698,652 A 617,587 B 247.99 *	289.01 * 22,637,148 A 617,587 B
		HMS	39,456,846N	245.99* 37,606,754N
, 2.	HMS302 - GENERAL SUPPO	RT FOR CHILD CA		
	OPERATING	HMS	24.57* 1,307,377 A 17.43*	24.57* 976,046 A 16.43*
		HMS HMS	6,790,950 N 1,550,000 V	6,630,334 N 1,550,000 V
3.	HMS303 - CHILD PROTECTI OPERATING		IENTS	41.016.010.1
	OI ERATING	HMS HMS HMS	41,816,013 A 20,095,666 N 2,300,000 V	41,816,013 A 20,095,666 N 1,300,000 V
4.	HMS305 - CASH SUPPORT FO			
	OPERATING	HMS HMS	19,211,811 A 40,150,754 N	13,411,811 A 42,750,754 N
		HMS	2,600,000 V	2,600,000 V
5.	HMS501 - IN-COMMUNITY Y	OUTH PROGRAM		
	OPERATING	HMS	24.00 * 8,062,149 A	24.00* 7,175,004A
	INVESTMENT CAPITAL	HMS HMS	5,183,697 N 80,000 C	5,158,955 N 1,500,000 C
6.	HMS503 - HAWAII YOUTH CO	ORRECTIONAL FAC		
	OPERATING	HMS HMS	124.00 *´ 10,404,536 A 232 U	124.00* 9,757,011 A 211 U

				APPROPRI	
			TUDENTING	FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2009-2010 F	YEAR O 2010-2011 F
		ENT CAPITAL	HMS	2,087,000 C	С
7.	DEF112 - S	ERVICES TO VET	ERANS		
٠.	DEI 112 - 5.	ERVICES TO VET		19.00*	24.00*
	OPERATI		DEF	1,524,292 A	1,645,761 A
	INVESTM	ENT CAPITAL	AGS AGS	459,000 C N	2,934,000 C 2,000 N
8.	HMS601 - A	ADULT AND COM	IMUNITY CARE SE	ERVICES	
				70.08*	70.58*
	OPERATI	NG	HMS	6,570,519 A 2.42*	5,482,679 A 4.42 *
			HMS	4,884,442 N	4,848,875 N
			HMS	10,000 R	10,000 R
	TAIL (DOWN)	IDNEE CLADITEAT	HMS	487,938 U	280,106U
		IENT CAPITAL	HMS	400,000 C	
8A.			D DISABLED PAYN		4 020 480 A
	OPERATI	NG .	HMS	. А	4,029,480 A
8B.			ANCE PAYMENTS		25 200 256 4
	OPERATI	NG _. .	HMS	Α	25,289,056 A
9.			ANCE PAYMENTS		
	OPERATI	NG	HMS	5,000,000 N	5,000,000 N
10.	HMS211 - 0	CASH SUPPORT F	OR FAMILIES - SEI		
	OPERATI	NG	HMS	25,528,485 A	17,928,485 A
			HMS	44,000,000 N	45,000,000 N
11.	HMS212 - 0	CASH SUPPORT F	OR AGED, BLIND,	DISABLED INDIV	
	OPERATI	NG	HMS	25,318,536 A	Α
12.	HMS220 - I	RENTAL HOUSIN			
	OPERATI	NG	HMS	4,414,556 A	4,414,556 A
			HMS	171.00* 33,718,184N	171.00* 32,945,694 N
			111115	13.00*	13.00*
		. `	HMS	3,914,984W	3,865,232 W
	INVESTM	IENT CAPITAL	HMS	7,913,000 C	4,500,000 C
13.	HMS229 - I	HPHA ADMINIST	RATION		
	0222	310	TTN (C)	71.00*	71.00*
	OPERATI	NG	HMS	34,826,095 N 17.00 *	34,149,670 N 17.00*
			HMS	2,581,795 W	2,424,809 W
14.	HMS222 - I	RENTAL ASSISTA	NCE SERVICES		
				1.25*	1.25*
. *	OPERATI	NG	HMS	1,098,716 A 16.75*	1,049,512 A
			HMS	25,819,941 N	16.75* 25,665,662 N
15.	нмеээл 1	HOMELESS SERV	ICES		4
13.	111113224 - 1	TOMETERN REKA		4.00*	4.00*
	OPERATI	NG	HMS	14,107,491 A	13,988,573 A
			HMS	1,369,108 N	1,369,108 N
			HMS	4,415,475 V	81,699 V
16.			SED RESIDENTIAL		15 105 205
	OPERAT!	ING	HMS	17,125,395 A	17,125,395 A

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	DDOCD AM	EXPENDING	YEAR O	YEAR O
NO.	ID .	PROGRAM	AGENCY	2009-2010 F	2010-2011 F
17.	HMS401	- HEALTH CARE P	AYMENTS		
	OPERA	TING	HMS .	459,037,132 A	549,219,050 A
			HMS	701,911,653 N	700,824,253 N
			HMS	44,409,563 U	44,409,563 U
			HMS	175,189,095 V	93,162,323 V
18.	HMS236	- CASE MANAGEM	IENT FOR SELF-SU		
	ODED A	TINIO	777.60	348.23*	348.23*
	OPERA	IING	HMS	15,591,290 A	12,918,914 A
			HMS	281.77* 19,844,009 N	282.77* 17,549,887N
19.	IIMC220	DICADII ITV DET		15,011,00511	17,545,00714
19.	TIVI3236	- DISABILITY DET	ERMINATION	45.00*	45.00 \$
	OPERA	ΓING	HMS	43.00 ° 6,041,667 N	45.00* 7,159,652 N
•					7,155,05214
20.	ATG500 -	CHILD SUPPORT	ENFORCEMENT SE		01.04*
	OPERA	TING	ATG	85.00* 4,106,961 A	81.94*
	OI LICA	11110	AIG	4,100,901 A 165.00*	3,635,267 A 159.06*
			ATG	15,554,688 N	14,336,143 N
			ATG	4,322,607 T	2,461,570 T
			ATG	4,113,713 V	501,112 V
21.	HMS237 -	- EMPLOYMENT A	ND TRAINING		
	OPERA		HMS	491,214 A	469,505 A
			HMS	1,197,541 N	1,197,541 N
22.	HHL602 -	PLANNING AND	DEVELOPMENT FO	OR HAWAIIAN HO	MESTEADS
				76.00*	74.00*
	OPERA	IING	HHL	6,194,749 B	5,779,856B
			HHL	9,601,391 N	9,601,391 N
			HHL	50.00* 3,784,089T	50.00*
	INVEST	MENT CAPITAL	HHL	10,000,000 C	103,540,883 T 4,026,000 C
	X111 DD1	INDIVI CINITIND	HHL	15,000,000 N	15,000,000 N
23.	HHI 625	MANACEMENT	z GENERAL SUPPO	DT EOD HAWATIA	
23.	STEADS	MANAGEMENT	GENERAL SOFFO	KI FOK HAWAIIA	IN HOME-
				33.00*	32.00*
	OPERAT	TING	HHL	6,534,432B	6,322,564B
			HHL	26.00 * 2,639,655 T	26.00*
				2,039,033 1	52,490,593 T
24.	HTH904 -	EXECUTIVE OFFI	CE ON AGING	274*	2.71*
	OPERAT	TING	HTH	3.74* 6,062,748 A	3.74* 6,030,787 A
	O. D.		11111	8.01*	7.26*
			HTH	7,443,720 N	7,443,720 N
	INVEST	MENT CAPITAL	HTH	C	C
25.	HTH520 -	DISABILITY AND	COMMUNICATION		
	ODED AT	TING	TTTTT	5.00*	5.00*
	OPERAT	ING	HTH HTH	1,320,624 A	1,196,891 A
		•	піп	10,000 B 2.00 *	10,000 B
			HTH	2.00 ° 204,812 U	2.00* 192,310 U
26.	TIMEGOO	CENEDAT STIPPO	DT EAD HEATTH		, -
20.	111/13/902 -	OLINERAL SUPPO	RT FOR HEALTH C	152.74*	152.74*
		ě		132.17	134,17

			APPROPR	IATIONS
•			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2009-2010 F 9,323,508 A	2010-2011 F 6,878,482 A
	OPERATING	HMS	9,323,308 A 146.26*	146.26*
		HMS	19,497,027 N	17,029,599 N
27.	HMS903 - GENERAL SUPPO	RT FOR SELF SUF	FICIENCY SERVIC	ES
21.			58.22*	32.36*
	OPERATING	HMS	14,342,042 A 57.78*	8,264,413 A 36.64*
		HMS	77,990,706N	60,356,353 N
		HMS	25,550,000 V	6,387,500 V
28.	HMS904 - GENERAL ADMIN	NISTRATION (DHS)	
			161.34*	140.50*
	OPERATING	HMS	8,096,944 A 15.66*	6,243,202 A 13.50*
		HMS	1,489,518 N	1,252,475 N
29.	HMS901 - GENERAL SUPPO	RT FOR SOCIAL SI	ERVICES	
29.	IIMS901 - GENERAL SOLLO	KI I OK BOCINE BI	17.56*	10.22*
	OPERATING	HMS	2,236,377 A 10.44*	1,647,096 A 5.78 *
		HMS	1,871,539 N	1,437,945 N
G FO	RMAL EDUCATION			
G. FO				
1.	EDN100 - SCHOOL-BASED F	BUDGETING	12,375.60*	12,375.60*
	OPERATING	EDN	753,950,947 A	705,256,507 A
		EDN	6,780,000B	6,780,000 B
		EDN EDN	171,325,264 N 13,750,000 T	167,979,043 N 13,716,215 T
		EDN	4,500,000 U	4,478,539 U
		EDN EDN	97,308,342 V 3,398,000 W	53,764,299 V 3,389,438 W
٠	INVESTMENT CAPITAL	EDN	232,531,000 W	121,912,000 B
		EDN	N	4,360,000 N
		EDN	R	1,499,000 R
2.	EDN150 - COMPREHENSIVI	E STUDENT SUPPO	ORT SERVICES	5 600 00 #
	OPERATING	EDN	5,639.00* 368,188,673 A	5,639.00* 306,472,682 A
	OFERATING	. EDN	100,000 B	100,000 B
		ETNI	2.00* 46,246,766N	2.00* 45.111.380 N
		EDN EDN	20,493,170 V	45,111,560 N 1 V
			4.00*	4.00*
		EDN	2,209,121 W	2,106,297 W
. 3.	EDN200 - INSTRUCTIONAL	SUPPORT		
	ODED ATING	EDN	197.50* 29,037,169 A	197.50 * 22,430,453 A
	OPERATING	EDN	6.00*	6.00*
		EDN	1,900,000B	1,841,692 B
		EDN EDN	926,461 N 800,000 U	632,516 N 787,335 U
		EDN	1 V	1 V
4	EDN300 - STATE AND COM	DIEVADEA ADM	INISTR ATION	
4.	EDINGUE STATE AND COM	I LEA AREA ADM.	509.00*	509.00*
	OPERATING	EDN	51,432,190 A	42,517,962 A
	. 1	EDN	35,000 N	35,000 N

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG.	DDOCD 434	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2009-2010 F	2010-2011 F
			EDN	1 V	1 V
5.	EDN400 -	SCHOOL SUPPOR	Γ		
	OPERAT	TING	EDN	641.00* 184,814,106A	641.00*
	OI LIGH		LDI	726.50*	171,837,016 A 726.50*
			EDN	25,601,798B	29,462,541 B
			EDM	3.00*	3.00*
			EDN EDN	35,396,556N 1 V	34,954,915 N 1 V
				4.00*	4.00 *
	INIVECT	MENIT CADITAI	EDN	9,022,625 W	9,014,578 W
	IIIVESI.	MENT CAPITAL	EDN	4,800,000 B	5,200,000B
6.	EDN500 -	SCHOOL COMMU	NITY SERVICES		
	OPERAT	TING	EDN	35.50* 8,674,528 A	35.50*
	OLLKA	.1110	EDN	3,800,000 B	4,918,832 A 3,800,000 B
			EDN	3,260,007 N	3,239,228 N
			EDN	9,000,000 U	9,000,000 U
			EDN	1 V	1 V
			EDN	8,295,000 W	8,295,000 W
7.		CHARTER SCHOO			
	OPERAT	ING	EDN EDN	52,732,012 A	53,761,508 A
	INVEST	MENT CAPITAL	EDN	4,088,212 V C	2,835,696 V 754,000 C
	DI 10745	DETIDEMENT DEN	ICEITO DASCACENTO	. DOD	,
8.	OPERAT	RETIREMENT BEN ING	NEFITS PAYMENTS BUF	6 - DOE 267,058,948 A	249,726,061 A
					247,720,001 A
9.	OPERAT	HEALTH PREMIUI	M PAYMENTS - DO BUF		207 507 250 4
	OLLICAL	ING	вог	182,617,125 A	206,597,259 A
10.		DEBT SERVICE PAY			
	OPERAT	ING	BUF	194,793,118 A	194,855,477 A
11.	AGS807 - 3	SCHOOL R&M, NE	IGHBOR ISLAND I	DISTRICTS	
	ODED AT	TNIC	4.00	80.00*	78.00*
	OPERAT	ING	AGS AGS	4,251,325 A 1,500,000 U	4,118,370 A
				1,500,000 0	1,500,000 U
12.	EDN407 -	PUBLIC LIBRARIE	S	555 554	
	OPERAT	ING	EDN	555.55* 28,847,163 A	555.55*
	OI EKI II		EDN	3,125,000 B	28,847,163 A 3,125,000 B
			EDN	1,365,244 N	1,365,244 N
	INIVECTI	MENT CAPITAL	EDN	1 V	1 V
			AGS	4,360,000 C	10,345,000 C
13.	DEF114 - 1	HAWAII NATIONA	L GUARD YOUTH	CHALLENGE AC	ADEMY
	OPERAT	ING	DEF DEF	1,373,245 A	1,762,823 A
			DEF	2,098,686 N	4,398,921 N
14.	UOH100 -	UNIVERSITY OF I	IAWAII, MANOA	0.410.04*	
	OPERAT	ING	UOH	3,619.34* 225,795,228 A	3,619.34*
	OI LIMII		0011	223,793,228 A 291.25*	195,608,949 A 291.25*
			UOH	232,524,688 B	232,671,138 B
			TIOIT	78.06*	78.06*
			UOH UOH	5,485,593 N 14,740,000 V	5,219,912 N 14,740,000 V
			5011	17,/70,000 \$	14,/40,000 V

	APPROPRIATIO				
	2200		DANGERIDING	FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2009-2010 F	YEAR O 2010-2011 F
				134.25*	134.25*
			UOH	76,555,831 W	76,332,227 W
	INVEST	TMENT CAPITAL	UOH	45,005,000 B	В
		* 2	UOH	16,250,000 C	2,000,000 C
		* *	UOH	187,097,000 E	85,800,000 E
			UOH	10,900,000 N	$\tilde{\mathbf{N}}$
	* * :		UOH	5,250,000 R	R
15.	UOH210	- UNIVERSITY OF H	AWAII, HILO		
			TYOTT	514.75*	514.75*
	OPERA	TING	UOH	33,444,636 A	28,999,710 A
			HOH	79.00*	95.00* 33,768,549B
			UOH	29,507,483 B 394,543 N	367,094 N
			UOH UOH	394,343 N 300,000 V	300,000 V
			ООП	7.50*	8.50*
			UOH	6,299,192 W	6,269,972W
	INVEST	TMENT CAPITAL	UOH	6,500,000 C	28,000,000 C
			4	,,,,,	, ,
16.	OPERA	- SMALL BUSINESS TING	UOH	993,167 A	978,941 A
17.	UOH700	- UNIVERSITY OF H	AWAII, WEST OAH	IU	
			*****	93.00*	93.00*
	OPERA	TING	UOH	6,100,808 A	5,274,565 A
			UOH	5,097,729 B	6,896,581 B
			UOH	7,000 N	6,548 N 327,958 W
_	INVES	TMENT CAPITAL	UOH UOH	328,960 W C	48,000,000 C
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		TEN COLLECTO	·,··,
18.	OOH800	- UNIVERSITY OF H	IAWAII, COMMUN	1,831.00*	1,831.00*
	OPEDA	TING	UOH	1,831.00 119,075,434 A	103,934,143 A
	OPER A	TING	UOII	82.00*	82.00*
		the second second	UOH	60,787,688 B	65,271,529 B
			0011	15.60*	15.60*
			. UOH	4,444,818 N	4,250,804 N
			UOH	6,960,000 V	6,960,000 V
			ŬOĤ	5,064,891 W	5,040,143 W
	INVES	TMENT CAPITAL	UOH	13,657,000 C	28,978,000 C
19.	HOHOO	- UNIVERSITY OF H	IAWAII SYSTEM W	JIDE SUPPORT	
17.	0011700	CINIVERSEIT OF A		403.00*	403.00*
	OPER A	TING	UOH	36,520,580 A	25,319,222 A
				8.00*	8.00*
			UOH	21,371,128 B	21,366,925B
				4.00*	4.00*
			UOH	932,807 N	905,869 N
			UOH	10,000,000 V	15 00 *
			******	15.00*	15.00*
	***************************************	TA CENTER CANDITALE	UOH	15,659,674W	17,583,154W
	INVES	TMENT CAPITAL	UOH UOH	128,501,000 C 25,319,000 E	102,911,000 C 2,813,000 E
			5011	20,017,000 1	2,013,0001
20.	BUF748	- RETIREMENT BEN			
	OPER A	ATING	BUF	118,195,306 A	115,035,818 A
-		**** * * ****	6 DATE (DATE)	: •	
21.		- HEALTH PREMIUN		(2.027.001.4	72 122 200 4
	OPER A	ATING	BUF	63,937,201 A	73,122,208 A
22.	BI IE700	- DEBT SERVICE PAY	MENTS - HH		
44.	OPERA		BUF	72,092,672 A	72,115,751 A
	OLEMA	11110	<i>D</i> 01	, 2,072,0721	,,_,

TIEM					APPROPR	RIATIONS
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA OPERATING UOH OPERATING UOH UOH 13.00* 7.0			PROGRAM		YEAR O	YEAR O
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA OPERATING UOH OPERATING UOH UOH 13,131,189B UOH 1,000,0000 996,499W 2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING AGS AGS 18,50* AGS 18,50* AGS AGS 18,12,061B 3,00* AGS AGS AGS AGS AGS AGS AGS AG						
13.00* 571,746A 7,00* 7,00* 7,00* 7,00* 7,00* 13,13,189B 13,11,141B 996,499W	H. CU.	LTURE AN	D RECREATION			
OPERATING UOH 661,352A 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 7,00* 3,117,141B UOH 1,000,000W 996,499 W 2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS 15,00* 4,143,428 16,50* 16,	1.	UOH881	- UNIVERSITY OF	HAWAII, AQUARIA		
UOH		OPERA'	ΓING	ио̀н	661,352 A	571,746 A
13.50 * 36,332 A 36,332 A 16.50 * 15						
OPERATING AGS 1,847,961 A 15,50*	2.	AGS881 -	STATE FOUNDAT	ION ON CULTURE		
AGS 787,743 N 950,160 N AGS 625,000 U 625,000 U AGS 292,900 V V TNVESTMENT CAPITAL AGS 292,900 V V AGS 292,900 V T TNVESTMENT CAPITAL AGS 250,000 C 3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING AGS 41,532 A AGS T 53,599 T 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 1,025,143 A 857,474 A LNR 150,661 B 142,999 B LNR 506,876 N 428,044 N 5. LNR804 - FOREST AND OUTDOOR RECREATION OPERATING LNR 1,392,045 A 1,119,1106 A 65.0 * 6.50		OPERA?	ΓING	AGS	1,847,961 A	936,332 A
AGS					3.00*	5.00*
INVESTMENT CAPITAL AGS 292,900 V 700,000 C						
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING AGS 41,532A AGS T 53,599T 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 1,025,143A 857,474A LNR 150,661B 142,999B LNR 506,876N 428,044N 5. LNR804 - FOREST AND OUTDOOR RECREATION OPERATING LNR 1,392,045A 1,119,106A 6.50* 6.50* 6.50* 6.50* 6.50* 6.50* 1.00* 1		DIMEGE	MENTE CADITAL	AGS	292,900 V	V
OPERATING AGS 41,532A AGS T 53,599T 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 1,025,143A 857,474A LNR 150,661 B 142,999 B LNR 506,876 N 428,044 N 5. LNR804 - FOREST AND OUTDOOR RECREATION OPERATING LNR 1,392,045 A 6,50* 6.50					ŕ	700,000 C
AGS T 53,599T 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 1,025,143A 857,474A LNR 150,661 B 142,999 B LNR 506,876 N 428,044 N 5. LNR804 - FOREST AND OUTDOOR RECREATION OPERATING LNR 1,392,045 A 1,119,106 A 6,50* 650* LNR 603,497 B 693,035 B 5,00* 5,00* LNR 1,922,441 N 1,916,868 N LNR 1,922,441 N 1,916,868 N LNR 686,726 W 541,042 W INVESTMENT CAPITAL LNR C 25,000 C 6. LNR805 - RECREATIONAL FISHERIES OPERATING LNR 197,527 A 257,551 A LNR 76,093 B 76,093 B LNR 1,024,314 N 1,024,314 N 7. LNR806 - PARKS ADMINISTRATION AND OPERATION OPERATING LNR 4,646,776 A 38,00* OPERATING LNR 4,646,776 A 4,043,870 A 38,00* LNR 6,874,349 B 6,372,961 B LNR 1,218,456 N 1,218,456 N INVESTMENT CAPITAL LNR 2,453,000 C C 8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 16,579,175 B 16,231,150 B LNR 1,001,813 N 1,001,813 N 1,001,813 N	3.					
4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 1,025,143 A 857,474 A LNR 150,661 B 142,999 B LNR 506,876 N 428,044 N 5. LNR804 - FOREST AND OUTDOOR RECREATION OPERATING LNR 1,392,045 A 6.50 *		OFERA	ind			53.599 T
12.00 * 12.0	4	I NR 802 _	HISTORIC PRESE	PVATION		
LNR 150,661 B 142,999 B LNR 506,876 N 428,044 N 5. LNR804 - FOREST AND OUTDOOR RECREATION OPERATING LNR 1,392,045 A 1,119,106 A 6.50* LNR 603,497 B 693,035 B 5.00* LNR 1,922,441 N 1,916,868 N LNR 686,726 W 541,042 W INVESTMENT CAPITAL LNR 0686,726 W 25,000 C 6. LNR805 - RECREATIONAL FISHERIES OPERATING LNR 197,527 A 257,551 A LNR 76,093 B 76,093 B LNR 1,024,314 N 1,024,314 N 7. LNR806 - PARKS ADMINISTRATION AND OPERATION OPERATING LNR 4,646,776 A 4,043,870 A 38.00* OPERATING LNR 4,646,776 A 4,043,870 A 38.00* LNR 6,874,349 B 6,372,961 B LNR 1,218,456 N 1,218,456 N INVESTMENT CAPITAL LNR 2,453,000 C C 8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 16,579,175 B 16,231,150 B LNR 1,001,813 N 1,001,813 N 1,001,813 N	٦,			KVATION	12.00*	12.00*
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INVESTMENT CAPITAL LNR 686,726W 251,042 W 25,000 C 6. LNR805 - RECREATIONAL FISHERIES OPERATING LNR 197,527 A 257,551 A LNR 76,093 B 76,093 B LNR 1,024,314 N 1,024,314 N 7. LNR806 - PARKS ADMINISTRATION AND OPERATION OPERATING LNR 4,646,776 A 4,043,870 A 38.00 * 38.00 * 38.00 * 38.00 * 1.001,813 N INVESTMENT CAPITAL LNR 2,453,000 C C 8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 16,579,175 B 16,231,150 B LNR 1,001,813 N 1,001,813 N				I NID		
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LNR 1,024,314N 1,024,314N 7. LNR806 - PARKS ADMINISTRATION AND OPERATION OPERATING LNR 4,646,776 A 38.00* 38.00* LNR 6,874,349 B 6,372,961 B LNR 1,218,456 N 1,218,456 N 1,218,456 N INVESTMENT CAPITAL LNR 2,453,000 C C 8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 16,579,175 B 16,231,150 B LNR 1,001,813 N 1,001,813 N 1,001,813 N		OLEKAI	iino			
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18.00 * 38.00 * 38.00 * 38.00 * 38.00 * 38.00 * 38.00 * 38		ODED 43	TING	TAM		
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8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 105.00* 99.00* 16,231,150B LNR 1,001,813 N 1,001,813 N		INVEST	MENT CAPITAL			
105.00* 99.00* OPERATING LNR 16,579,175 B 16,231,150 B LNR 1,001,813 N 1,001,813 N	Q				2,,	C
OPERATING LNR 16,579,175 B 16,231,150 B LNR 1,001,813 N 1,001,813 N	0.	TIMIZOUI -	OCEAN-DASED KI	CREATION	105.00*	99.00*
		OPERAT	TING		16,579,175B	16,231,150B
		INVEST	MENT CAPITAI	LNR LNR	1,001,813 N 3,630,000 C	1,001,813 N 300,000 C

		APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
9.	AGS889 - SPECTATOR EV	ENTS AND SHOWS - A	ALOHA STADIUM	
?	OPERATING INVESTMENT CAPITAL	AGS	38.50* 8,951,552B 15,000,000C	38.50* 8,726,379B 17,100,000C
I. PU	BLIC SAFETY			
1.	PSD402 - HALAWA CORR	ECTIONAL FACILITY		
	OPERATING	PSD PSD	398.00* 23,560,612 A 28,719 W	395.00* 21,739,460 A 28,719 W
2.	PSD403 - KULANI CORRI	ECTIONAL FACILITY		
	OPERATING	PSD	76.00* 5,181,327 A	* A
3.	PSD404 - WAIAWA CORRI		, ,	
3,	OPERATING	PSD PSD	112.00* 6,017,583 A 15,000 W	110.00* 5,559,793 A 15,000 V
	INVESTMENT CAPITAL		185,000 C	C
4.	PSD405 - HAWAII COMMU	UNITY CORRECTION		160.00#
	OPERATING	PSD	171.00* 8,803,502 A	169.00* 8,142,408 <i>A</i>
5.	PSD406 - MAUI COMMUN	NITY CORRECTIONA	L CENTER	
J.	OPERATING	PSD	187.00* 9,783,520 A	185.00* 9,216,242 <i>A</i>
	OFERATING	PSD	209,721 S	209,721 S
6.	PSD407 - OAHU COMMU	NITY CORRECTIONA	AL CENTER	
	OPERATING	PSD	499.00* 28,421,191 A	496.00* 25,946,193 <i>A</i>
111		PSD	30,000 W	30,000 V
7.	PSD408 - KAUAI COMMU	NITY CORRECTION	AL CENTER 68.00*	68.00*
	OPERATING	PSD	3,707,288 A	3,443,393 A
8.	PSD409 - WOMEN'S COM	MUNITY CORRECTION		··
	OPERATING	PSD	132.00* 6,929,716A	132.00* 6,428,041 A
9	PSD410 - INTAKE SERVIC	CE CENTERS		
λ.	OPERATING	PSD	61.00* 3,300,075A	59.00 * 3,065,505 A
••			_	3,003,3037
10.	PSD420 - CORRECTIONS		183.00*	164.00*
	OPERATING	PSD	19,377,311 A	18,274,594 A
11.	PSD421 - HEALTH CARE		200.10*	196.10*
	OPERATING	PSD	20,582,516 A	20,367,956
12.	PSD422 - HAWAII CORRE	CTIONAL INDUSTRI		2.00.4
	OPERATING	PSD	2.00 * 7,486,089 W	2.00 * 7,218,855 V

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.	PSD808 - 1	NON-STATE FACI	LITIES		
	OPERAT	ING	PSD	9.00* 58,604,387 A	9.00* 66,237,336A
14.	PSD502 - 1	NARCOTICS ENFO	ORCEMENT		
	OPER AT	Dic	DCD	13.00 *	13.00*
	OPERAT	ING	PSD PSD	973,478 A 206,161 N	914,733 A 197,302 N
			100	6.00*	6.00*
			PSD	634,455 W	606,752 W
15.	PSD503 - S	SHERIFF			
	OPERAT	ING	PSD	291.00* 13,854,316A	282.00* 11,932,300A
	OFERAI	ING	ran	7.00*	7.00*
			PSD	577,448 N	570,582 N
			PSD	59.00* 5,246,216U	59.00* 4,736,775 U
			· · · · · · · · · · · · · · · · · · ·	3,210,2100	-1,750,7750
16.	PSD611 - A	ADULT PAROLE I	DETERMINATIONS	3.00*	3.00*
	OPERAT	ING	PSD	238,109 A	216,988 A
17.	PSD612 - 4	ADITIT PAROLES	UPERVISION AND	COUNSELING	•
. 1/.	1 5,0012 - 7	ADOLI IAROLL S		55.00*	55.00*
	OPERAT	ING	PSD	3,553,934 A	3,329,258 A
18.	PSD613 - C	CRIME VICTIM C	OMPENSATION CO		
	OPERAT	TNC	PSD	8.00* 1,892,174B	8.00* 1,840,534B
	OFERAL	ING	PSD	859,315 N	859,315 N
			PSD	115,642 V	v
19.	PSD900 - 0	GENERAL ADMII	NISTRATION		
	OPERAT	TNIC	PSD	149.10*	137.10*
	OPERAI	ING	PSD	9,299,063 A 693,832 B	8,283,206 A 667,984 B
	•		PSD	75,065 T	75,065 T
	INVEST	MENT CAPITAL	PSD PSD	742,980 X 250,000 C	742,980 X C
				,	_
20.	ATG231 - S	STATE CRIMINAL	L JUSTICE INFORM	IATION AND IDEN 28.50*	NTIFICATION 26.50*
	OPERAT	ING	ATG	1,521,154 A	1,454,941 A
			ATG	1,757,594 N 32.50*	1,917,755 N 30.50*
,			ATG	2,886,525 W	3,083,734 W
21.	LNR810 -	PREVENTION OF	F NATURAL DISAST	FRS	
21.				8.50*	8.50*
	OPERAT	ING	LNR	1,817,009 B 0.50 *	2,009,006B 0.50*
			LNR	271,070 N	266,037 N
22.	DEF110 - A	AMELIORATION	OF PHYSICAL DISA	ASTERS	
				125.80*	104.30*
	OPERAT	ING	DEF	11,200,254 A 81.70*	9,622,549 A 83.95 *
			DEF	74,207,982 N	83,353,987 N
			DEF	464,458 S	464,458 S
			DEF	12,019,595 U	11,989,279 U

		APPROPRIATIO		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
	INVESTMENT CAPITAL	AGS DEF AGS DEF	7,206,000 C 2,335,000 C 1,000,000 N 7,225,000 N	3,861,000 C 840,000 C 925,000 N 2,015,000 N
J. IND	IVIDUAL RIGHTS			
1.	CCA102 - CABLE TELEVISIO	N		
	OPERATING	CCA	4.00* 1,286,537B	4.00* 5,253,288B
2.	CCA103 - CONSUMER ADVO TRANSPORTATION SERVICE			
	OPERATING	CCA	15.00* 2,169,331 B	15.00* 2,087,882B
3.	CCA104 - FINANCIAL INSTIT	TUTION SERVICES		
٥.			30.00*	30.00*
	OPERATING	CCA	2,964,039B	2,792,430B
4.	CCA105 - PROFESSIONAL AN	ND VOCATIONAL	LICENSING 53.00*	52.00*
	OPERATING	CCA	5,495,195B	5,180,504B
		CCA	5.00* 2,081,311T	5.00* 2,009,844T
. 5.	BUF901 - PUBLIC UTILITIES	COMMISSION		
. •	OPERATING	BUF	51.00* 9,963,842B	51.00* 9,249,331B
6.	CCA106 - INSURANCE REGU	JLATORY SERVIC		01.00*
	OPERATING	CCA CCA	81.00* 13,877,058B 200,000T	81.00* 13,400,625B 200,000T
7.	CCA110 - OFFICE OF CONSU	MER PROTECTIO		
:	OPERATING	CCA	14.00* 1,573,840B	14.00* 1,461,378B
	OI EIGIII (G	CCA	50,681 T	50,681 T
8.	AGR812 - MEASUREMENT S	TANDARDS		
	OPERATING	AGR	11.00* 558,911 A	7.00 * 327,288 A
9.	CCA111 - BUSINESS REGISTI	RATION AND SEC	URITIES REGULA	
	OPERATING	CCA	71.00* 6,709,851B	70.00* 6,295,310B
10				0,293,310 B
10.	CCA112 - REGULATED INDU	DSTRIES COMPLA	1NTS OFFICE 65.00*	65.00*
	OPERATING	CCA	5,579,836B	5,231,770B
11.	CCA191 - GENERAL SUPPOR	T	46.00*	42.00*
	OPERATING	CCA	46.00* 5,953,460B	43.00* 5,823,384B
12.	LTG105 - ENFORCEMENT OF	FINFORMATION	PRACTICES	
-			5.00*	5.00*

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.	BUF151 -	OFFICE OF THE F	UBLIC DEFENDER		
	OPERAT	ΓING	BUF	82.00* 9,915,967 A	81.00* 8,918,635 A
14.	LNR111 -	CONVEYANCES A	AND RECORDINGS		
	OPERAT	TING	LNR	60.00* 4,317,693B	60.00* 3,851,598B
15.	HMS888 -	COMMISSION ON	N THE STATUS OF V	VOMEN -	, ,
	OPERAT	i.	HMS	1.00* -	
	OPERA	IING	пмь	166,713 A	156,478 A
K. GO	VERNMEN	T-WIDE SUPPORT	Γ		
1.	GOV100 -	OFFICE OF THE	GOVERNOR		
	OPERAT	ring	GOV	31.00* 3,176,357 A	27.00* 1,683,915 A
		MENT CAPITAL	GOV	1,000 C	1,000 C
2.	LTG100 -	OFFICE OF THE L	IEUTENANT GOVE		
	OPERAT	ΓING	LTG	3.00* 645,918 A	3.00* 421,017 A
3.	BED144 -	STATEWIDE PLAI	NNING AND COOR	DINATION	
	OPERA?	ring	BED	16.00* 1,557,671 A	12.00* 1,060,383 A
	OI DIGIT		BED	4.00* 2,546,810 N	5.00* 2,614,553 N
			BED	1,000,000 W	1,000,000 W
4.	BED103 -	STATEWIDE LAN	D USE MANAGEMI		5.004
	OPERA	TING	BED	6.00* 506,202A	5.00 * 450,263 A
. 5.	BED130 -	ECONOMIC PLAN	INING AND RESEA		
	OPERAT	ΓING	BED	17.00* 1,125,445 A	13.00* 832,159 A
6.	BUF101 -	DEPARTMENTAL	ADMINISTRATION	N AND BUDGET D	DIVISION
•	OPERAT		BUF	46.00* 11,742,159 A	37.25* 10,691,573 A
	OFERA	IING		*	0.75*
	INVEST	MENT CAPITAL	BUF AGS	1,000,000 C	31,343 U 1,000,000 C
			BUF	267,331,000 C	157,112,000 C
7.	AGS871 -	CAMPAIGN SPEN	DING COMMISSIO	N 5.00*	5.00*
	OPERA	ΓING	AGS	665,331 T	4,640,454 T
8.	AGS879 -	OFFICE OF ELEC	TIONS	4	4= =0.1
	OPERAT	ΓING	AGS	17.50* 3,894,805 A	17.50* 2,650,550 A
			AGS	0.50* 7,473,714N	0.50* 7,469,487N
9.	TAY100	TAXATION		.,,	.,,
э.			m + 37	187.50*	179.00*
	OPERAT	IING	TAX	8,870,813 A	7,887,945 A

			APPROPRIATIONS		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
10.	TAX105 - TAX SERVICES AN	D PROCESSING			
	OPERATING	TAX	138.00* 6,428,501 A	123.00* 5,765,161 A	
11.	TAX107 - SUPPORTING SER	VICES - REVENUE			
	OPERATING	TAX TAX	66.00 * 6,876,905 A 452,000 B	62.00* 6,102,089 A 1,047,000 B	
12.	AGS101 - STATEWIDE ACCC	UNTING SERVICE			
	OPERATING	AGS	8.00* 638,133 A	6.00* 525,418 A	
13.	AGS102 - EXPENDITURE EX	KAMINATION	45.004	4 5 00 1	
	OPERATING	AGS	16.00* 1,094,622 A	16.00* 1,038,179 A	
14.	AGS103 - RECORDING AND	REPORTING		,	
	OPERATING	AGS	11.00* 726,933 A	11.00* 603,507 A	
15.	AGS104 - INTERNAL POST A	UDIT			
	OPERATING	AGS	11.00* 672,696 A	6.00* 407,837 A	
16.	BUF115 - FINANCIAL ADMI	NISTRATION	in the second		
	OPERATING	BUF	14.00* 1,845,203 A 4.00*	11.00* 1,619,237 A 9.00*	
		BUF	7,043,023 T	6,987,155T 1.00*	
		BUF	5,525 U	70,260 U	
17.	BUF721 - DEBT SERVICE PA' OPERATING	YMENTS BUF	223,937,085 A	225,959,399 A	
18.	ATG100 - LEGAL SERVICES		224.02*	005.46*	
	OPERATING	ATG	234.93 * 19,241,832 A 22.00 *	225.46* 17,017,551 A 22.52*	
		ATG	2,346,782 B 13.00 *	2,258,784B 13.00*	
		ATG	8,616,059 N *	8,477,996 N 0.50*	
		ATG	3,918,000 T 55.35*	3,983,320T 54.35*	
		ATG ATG	8,675,374 U 2,996,629 V	7,913,125 U 2,980,318 V	
		ATG	4.00 * 3,070,435 W	4.45 * 3,090,825 W	
19.	AGS131 - INFORMATION PE			3,070,023 11	
15.	OPERATING	AGS	157.00 * 14,612,054 A 33.00 *	101.00* 11,480,513 A 33.00*	
	INVESTMENT CAPITAL	AGS AGS	2,812,584 U 8,925,000 C	2,812,584 U 5,400,000 C	
20.	AGS111 - ARCHIVES - RECO		, ,		
20.	OPERATING	AGS	20.00* 905,438 A	16.00* 712,416A	

		•			RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
21.	AGS891 - OPERAT		NCED 911 BOARD AGS	9,000,000B	9,000,000B
22.	HRD102 - EFFICIEI		TTRACTION, SELEC		CATION, AND
	OPERAT	TING	HRD HRD HRD	99.00* 13,999,823 A 700,000 B 4,886,281 U	81.00 * 18,706,449 A 700,000 B 4,886,281 U
23.	HRD191 -	SUPPORTING SE	RVICES - HUMAN R		11.00*
	OPERAT	TING	HRD	13.00* 1,551,477 A	11.00* 1,261,211 A
24.	BUF141 -	EMPLOYEES' RE	FIREMENT SYSTEM		
	OPERAT	TING	BUF	99.00* 11,317,896X	99.00* 10,603,291 X
25.	BUF143 -	HAWAJI EMPLOY	ER - UNION TRUST	FUND	
20.	OPERAT		BUF	27.00 * 5,388,703 T	27.00* 4,208,426T
26.	BUF741 - OPERAT	RETIREMENT BE TING	ENEFITS PAYMENTS BUF	263,986,686 A	246,651,441 A
27.	BUF761 - OPERAT	HEALTH PREMIU ING	JM PAYMENTS BUF	174,721,854 A	198,820,766A
28.	LNR101 -	PUBLIC LANDS N	MANAGEMENT		
				51.00*	50.00*
	OPERAT	ING	LNR LNR	12,864,211 B 75,978 N	12,033,343 B 75,978 N
	INVEST	MENT CAPITAL	LNR	1,500,000B	В
			LNR LNR	234,000 C 4,000,000 R	2,500,000 R
			LNR	4,000,000 R	2,500,000 K
			LNR	2,000,000 U	2,500,000 U
29.	AGS203 -	STATE RISK MAN	AGEMENT AND IN		
	OPERAT	ING	AGS	7,037,995 A 4.00*	7,037,995 A 4.00*
			AGS	25,285,247 W	25,255,622 W
30.	AGS211 -	LAND SURVEY		4.4.00.4	
	OPERAT	TNG	AGS	14.00* 823,686 A	10.00* 598,344 A
	01 2		AGS	285,000 U	285,000 U
31.	AGS223 -	OFFICE LEASING	i i		
	OPERAT	ING	AGS	5.00* 10,655,541 A	4.00 * 8,554,856 A
	OI LICITI	ino	AGS	5,500,000 U	5,500,000 U
32.	AGS221 -	PUBLIC WORKS -	PLANNING, DESIG		
	OPERAT	TNG	AGS	16.00* 1,188,989 A	16.00* 1,047,948 A
			AGS	4,000,000 W	4,000,000W
	INVEST	MENT CAPITAL	AGS	21,464,000 C	12,490,000 C
33.	AGS231 -	CENTRAL SERVIO	CES - CUSTODIAL SE	ERVICES	100.00*
		•		148.50*	123.00*

				APPROPR	IATIONS
		1		FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2009-2010 F	2010-2011 F
	OPERAT	TING	AGS	14,675,071 A	13,045,177 A
			AGS	58,744B	58,744 B
			AGS	894,001 U	894,001 U
34.	AGS232 -	CENTRAL SERVIC	ES - GROUNDS MA	INTENANCE	
				36.50*	27.00*
	OPERAT	TING	AGS	1,910,005 A	1,566,854 A
35.	AGS233 -	CENTRAL SERVIC	CES - BUILDING RE	PAIRS AND ALTE	RATIONS
55.	1105255	OBITITIONE BEILTIC	DD BOIDDING RE	39.00*	33.00*
	OPERAT	ING	AGS	2,958,625 A	2,731,537 A
36.	AGS240	STATE PROCURE	MENT		
50.	AU3240-	STATE PROCURE	VILLINI	19.00*	17.00*
	OPERAT	TING	AGS	1,121,661 A	899,085 A
37.	A CIGO 44	GLIDDLLIG DDODER			•
37.	AGS244 -	SURPLUS PROPER	RTY MANAGEMENT	5.00*	5.00*
	OPERAT	TING	AGS	1,763,623 W	1,778,699 W
20	A C70251	ALITOMOTIVE MA	ALL CENTENTS AGO		, ,
38.	AGS251 -	AUTOMOTIVE MA	NAGEMENT - MOT	.OR POOL 12.50*	12.50*
	OPERAT	ING	AGS	2,464,804 W	2,492,333 W
					_, ., _,,,,,,,
39.	AGS252 -	AUTOMOTIVE MA	NAGEMENT - PAR		4. 50. b
	OPERAT	TNC	AGS	24.50 * 3,367,458 W	24.50 * 3,273,280 W
	OFERAI	ind	AGS	3,307,436 W	3,2/3,200 W
40.	AGS901 -	GENERAL ADMIN	VISTRATIVE SERVICE		
	0000	m.c		38.00*	35.00*
	OPERAT	ING	AGS	2,860,043 A 2.00 *	2,508,853 A
			AGS	2.00* 145,290 U	2.00* 140,463 U
				143,270 0	140,405 0
40A.		COUNTY OF HAW			
	INVEST	MENT CAPITAL	СОН	C	23,550,000 C
41.	SUB401 -	COUNTY OF MAU	П		
		MENT CAPITAL	COM	3,250,000 C	145,000 C
40	OT IDEA1		A.T.		
42.		COUNTY OF KAU MENT CAPITAL	COK	2,500,000 C	625,000 C
	114 4 179 1	WILITI CALLIAL	COK	950,000 E	623,000 C E"
			COIL	230,000 E	ъ

SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009, is amended:

(1) By adding a new section to read as follows:

"SECTION 4.1. Provided that of the federal fund appropriation for strategic marketing and support (BED 100), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for a financial audit of the overseas offices."

(2) By adding a new section to read as follows: "SECTION 6.1 Provided that of the special fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the following purposes:

(1) Varroa mite control and eradication:

(2) Operation of pest inspection, quarantine, eradication, biosecurity, and monitoring programs, related facilities, and the execution of emergency remedial measures when pests are detected in the course of inspection and quarantine activities by the department;

(3) Livestock revitalization program under chapter 155D, Hawaii

Revised Statutes:

(4) Improvements to the lower Hamakua ditch in Hawaii county;

(5) Construction of an agricultural water main distribution pipeline in the upcountry Maui watershed;

(6) Construction of the Kealahou pipeline in the upcountry Maui watershed: and

tersned, and

(7) Planning phase of the state agricultural water use and development plan."

(3) By adding a new section to read as follows:

"SECTION 8.1. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the purchase and installation of back flow preventers for the Waiahole irrigation system's users."

(4) By adding a new section to read as follows:

"SECTION 8.2. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$600,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the following purposes:

(1) Operating costs, including plant quarantine, commodities, pesticide,

and animal and livestock inspectors;

(2) Operating costs for inspectors to perform certification and audit services and maintaining an internet food safety promotional and reporting system;

(3) Repair and maintenance of the Waiahole irrigation system;

(4) Repair and maintenance of the Molokai irrigation system; and

(5) Planning of facilities at or near the airports or harbors to provide for the safe and efficient movement of agricultural commodities."

(5) By amending section 10 to read as follows:

"SECTION 10. Provided that of the <u>special and</u> revolving fund [appropriation] appropriations for agribusiness <u>development</u> and research (AGR 161), the sum of \$500,000 in special funds and the sum of \$500,000 in revolving funds or so much thereof as may be necessary for fiscal year [2009-2010] 2010-2011 shall be expended to pay-off a loan and buy-out a shareholder of [the Hawai'i eounty] the Oahu slaughterhouse; provided further that these funds shall not be expended for any other purpose; and provided further that any unexpended or unencumbered [general] funds shall lapse to [the revolving fund] their respective funds."

(6) By adding a new section to read as follows:

"SECTION 11.1. Provided that of the special fund appropriation for strategic industries (BED 120), the sum of \$230,300 or so much thereof as may be necessary for the second half of fiscal year 2010-2011 shall be expended for five permanent positions (5.00 FTE) for the Hawaii clean energy initiative; provided further that the funds shall be expended from the energy security special fund; and provided further that any unexpended funds shall lapse to the special fund."

(7) By amending section 17 to read as follows:

"SECTION 17. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2009-2010	FY 2010-2011	
TRN 501	\$24,758,413	[\$24,821,993]	\$23,858,144
TRN 511	\$10,876,404	[\$ 10,876,404]	\$10,354,191
TRN 531	\$11,096,508	[\$ 11,096,508]	\$10,850,843
TRN 541	\$ 2,575,000	[\$ 2,575,000]	\$ 2,534,675
TRN 551	\$ 515,000	[\$ 515,000]	\$ 502,228
TRN 561	\$ 8,021,534	[\$ 8,021,534;]	\$ 7,814,779;

[and] provided further that any unexpended funds shall lapse to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that if there are any transfers of the funds between programs, [that] the approving authority for each violation of this proviso shall be disclosed in the report; provided further that this report shall also include the previous three fiscal years; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(8) By adding a new section to read as follows:

"SECTION 17.1. Provided that of the special fund appropriation for Oahu highways (TRN 501), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for lights on:

1) The H-1 freeway heading both eastbound and westbound between

Kapolei and Kunia; and

(2) The H-2 freeway heading both northbound and southbound between Waipahu and Wahiawa; and

provided further that any unexpended funds shall lapse to the highway special fund."

(9) By amending section 21 to read as follows:

"SECTION 21. Provided that of the special fund appropriation for developmental disabilities (HTH 501), the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2009-2010 [and the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2010-2011] shall be expended for the partnerships in community living program; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [and 2011] regular [sessions.] session."

(10) By amending section 22 to read as follows:

"SECTION 22. Provided that of the special fund appropriation for family health (HTH 560), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 [and the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2010-2011] shall be expended for the healthy start program; provided further that the department shall prepare a detailed report evaluating the current program and making recommendations on how the program will be modified to address the desired public health objectives; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [and 2011] regular [sessions.] session."

(11) By amending section 24 to read as follows:

"SECTION 24. Provided that of the special fund appropriation for community health services (HTH 580), the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2009-2010 [and the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2010-2011] shall be expended for chronic disease management and control; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [and 2011] regular [sessions.] session.'

(12) By amending section 25 to read as follows:

SECTION 25. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$8,561,457 for fiscal year 2009-2010 [and the sum of \$8,561,457 for fiscal year 2010-2011] shall be deposited into the emergency and budget reserve fund."

(13) By amending section 27 to read as follows:

SECTION 27. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2009-2010 [and the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2010-2011] shall be deposited into the Hawai'i tobacco prevention and control trust fund; [and] provided further that the Hawai'i Community Foundation, as the administrator of the trust fund, shall prepare a detailed report on the financial condition, use of funds, and performance outcomes for the trust fund; and provided further that the Hawai'i Community Foundation shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [and 2011] regular [sessions.] session.'

(14) By amending section 28 to read as follows:

"SÉCTION 28. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of [\$\frac{15,981,387}{9}] \\$\frac{13,581,144}{9} \text{ or so} much thereof as may be necessary for fiscal year 2009-2010 and the sum of [\$15.981.387] \$13.626.537 or so much thereof as may be necessary for fiscal year 2010-2011 shall be deposited into the university revenue-undertakings fund[-] for the purposes of section 328L-2(b)(4), Hawaii Revised Statutes; provided further that the University of Hawaii shall prepare a detailed report on the use of the funds including but not limited to changes in bond principal and interest payments and itemized lists of all other expenditures and uses; and provided further that the University of Hawaii shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(15) By adding a new section to read as follows:

"SECTION 28.1. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for chronic disease management and control; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.

(16) By adding a new section to read as follows:

SÉCTION 28.2. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2010-2011 shall be deposited into the Hawaii tobacco prevention and control trust fund; provided further that the department of health shall prepare a detailed report that shall include but not be limited to:

The contract between the department of health and the administrator of the trust fund;

(2) A description of the financial condition of the fund;

(3) Investment policies:

(4) Detailed lists of all grant awards and expenditures;

(5) A detailed explanation on requirements for qualifying for grants; and

(6) <u>Performance outcomes for the trust fund, including comparable</u> fund and market investments;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(17) By amending section 29 to read as follows:

"SÉCTION 29. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$14,554,477 for fiscal year 2009-2010 [and the sum of \$14,554,477 for fiscal year 2010-2011] shall be deposited into the general fund."

(18) By amending section 30 to read as follows:

"SECTION 30. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$376,953 or so much thereof as may be necessary for fiscal year 2009-2010 [and the sum of \$376,953 or so much thereof as may be necessary for fiscal year 2010-2011] shall be expended for respite care; provided further that the department shall prepare a detailed report on the expenditures for respite care; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [and 2011] regular [sessions.] session."

(19) By amending section 34 to read as follows:

"SÉCTION 34. Provided that of the special fund appropriation for health status monitoring (HTH 760), the sum of \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for fiscal year 2010-2011 shall be expended to automate the marriage registration system; [and] provided further that the department [of health] shall prepare a detailed report on the funds appropriated to automate the marriage registration system in fiscal year 2007-2008 and fiscal year 2008-2009; [and] provided further that the department [of health] shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session[-]; provided further that the department shall also prepare:

(1) a detailed report on the funds appropriated to automate the marriage registration system in fiscal year 2009-2010 and fiscal year

2010-2011; and

(2) an implementation plan including but not limited to milestones, milestone dates, projected completion dates, and progress made; and provided further that the department shall submit the report and implementation plan to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(20) By repealing Section 36:

"[SECTION 36. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$5,000,000 for fiscal year 2009-2010 and the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of education for restructuring schools under No Child Left Behind requirements; provided further that the department shall prepare a report that shall include but not be limited to evaluations from each educational consultant assigned to each school on the progress of restructuring under No Child Left Behind, and the spending per school for restructuring under No Child Left Behind; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.]"

(21) By amending section 39 to read as follows:

"SÉCTION 39. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$52,732,012 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [\$52,746,554] \$51,852,459 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by charter schools to fund their educational programs; provided further that the funds shall not be expended for any other purpose; provided further that for fiscal year 2010-2011, any general fund amount that exceeds the product derived from multiplying:

(1) The actual charter school enrollment count on October 15, 2010, as reviewed and verified by the charter school administrative office by

November 15, 2010; and

(2) The sum of \$5,363;

shall lapse to the charter schools account within the state treasury; provided further that [the] charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter [school along with] school, a report of all other funds expended on behalf of each [school;] school, and a report detailing by school:

(1) The enrollment projections used to submit the current budget

request;

(2) The actual October 15, 2010 enrollment count as reported by each school for the current school year;

(3) The charter school administrative office's reviewed and verified October 15, 2010 enrollment count; and

(4) The charter school administrative office's reviewed and verified November 15, 2010 enrollment count;

and provided further that the charter schools administrative office shall submit [this report] these reports to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(22) By adding a new section to read as follows:

"SECTION 39.1. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$1,909,049 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for facility costs; provided further that the amount that exceeds \$197 multiplied by the actual October 15 charter school enrollment count for the current school year, as reviewed and verified by the charter school administrative office by November 15, shall lapse to the charter schools account within the state treasury; provided further that the funds shall be distributed to charter schools based on methodology developed by the charter school administrative office; provided further that charter schools shall prepare a report that shall include but not be limited to a detailed breakout of actual facility-related expenditures for the last completed fiscal year for each charter school and the method of funding; and provided further that the charter schools administrative office shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(23) By amending section 40 to read as follows:

"SÉCTION 40. Provided that charter schools (EDN 600) shall [eompile] prepare a report for each charter school of each use of the authority of each local school to negotiate supplemental collective bargaining agreements with the exclusive representatives of their employees granted by chapter 302B-7, Hawai'i Revised Statutes; provided further that this report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(24) By amending section 41 to read as follows:

"SECTION 41. Provided that charter schools (EDN 600) shall [empile] prepare a report for each charter school on the internal policies and procedures for the procurement of goods, services, and construction for each school and also the level of conformity with the goals of public accountability and public procurement practices for each school; provided further that this report shall include but not be limited to an evaluation of the benefits for each charter school as a result of being exempt from the requirements of chapter 103D, Hawai'i Revised Statutes, and discussion on the frequency with which charter schools and their local school boards use the provisions of chapter 103D, Hawai'i Revised Statutes; provided further that this report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(25) By adding a new section to read as follows:

"SECTION 41.1. Provided that of the general fund and federal fund appropriation for Hawaii national guard youth challenge academy (DEF 114), the sums of \$800,000 and \$2,400,000, respectively, or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for Hawaii national guard youth challenge academy's mission; provided further that the program shall give preference to students from the department of education who have been assigned to alternative learning centers; provided further that the department shall prepare a report which itemizes, by educational organization immediately previously attended, the number of applicants and the number of those applicants accepted by the program for each of the previous two school cycles; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(26) By adding a new section to read as follows:

"SÉCTION 41.2. Provided that of the general fund appropriation for Hawaii national guard youth challenge academy (DEF 114), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended to establish the a second Youth Challenge Academy; provided further that no funds shall be made available under this section unless the federal government provides \$1,200,000 for the purpose for which this sum is appropriated; and provided further that the department shall notify the legislature within five working days following receipt of these federal funds."

(27) By repealing section 44:

["SECTION 44. Provided that of the general fund appropriation for O'ahu community correctional center (PSD 407), the sum of \$309,516 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$540,733 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of public safety to establish and implement the electronic monitoring pilot program for eligible committed persons; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

(1) Status of the electronic monitoring pilot program;

(2) Appropriate measures of effectiveness;

(3) Number of committed persons participating in program;

(4) Number of violations of program rules and regulations;

(5) Any instances of participants re-offending;

(6) Finding and recommendations; and

(7) Determination of success of program and whether to continue pilot program;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(28) By repealing section 45:

["SECTION 45. Provided that of the general fund appropriation for sheriff (PSD 503), six (6.00 FTE) positions and the sum of \$414,240 or so much thereof as may be necessary for fiscal year 2009-2010 and six (6.00 FTE) positions and the sum of \$261,240 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended to establish three additional warrant teams; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare quarterly reports beginning the first quarter of FY 2009-2010 that shall include but not be limited to the following:

(1) Number of warrants served, broken down by type, for the current

fiscal year and previous two fiscal years;

(2) Per cent of warrants served, broken down by type, for the current fiscal year and previous two fiscal years; and provided further that the department shall submit the report to the legisla-

ture no later than thirty days after the last day of the quarter."]

(29) By adding a new section to read as follows:

"SECTION 49.1. Provided that of the special fund appropriation for general support (CCA 191), the sum of \$380,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used to fully reimburse the department of the attorney general for all services received from that department; and provided further that any unexpended funds shall lapse to the special fund."

(30) By amending section 51 to read as follows:

"SÉCTION 51. Provided that of the general fund appropriation for departmental administration and budget division (BUF 101), the sum of \$672,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [\$672,000] \$612,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended as a subsidy to the Bishop Museum; and provided further that any unexpended funds shall lapse to the general fund."

(31) By adding a new section to read as follows:

"SÉCTION 56.1. Provided that of the general fund appropriation for taxation (TAX 100), the sum of \$357,240 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for revenue-generating positions; provided further that the department shall prepare a report indicating the amount of revenue generated during the prior fiscal year and the estimated amount to be generated for the current fiscal year for each revenue-generating position in the department; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(32) By amending section 57 to read as follows:

"SÉCTION 57. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2009-2011 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2009-2010	FY 2010-2011	
BUF 721	\$ 223,937,085	[\$229,918,270]	\$ 225,959,399
BUF 725	\$ 194,793,118	[\$204,995,708]	\$ 194,855,477
BUF 728	\$ 72,092,672	[\$ 75,868,637;]	\$ 72,115,751;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any

other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(33) By amending section 58 to read as follows: "SECTION 58. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of the employees' retirement system's pension accumulation only as follows:

Program I.D.	FY 2009-2010	FY 2010-2011	
B UF 741	\$177,304,535	[\$ 179,520,843]	\$165,691,170
BUF 745	\$177,504,717	[\$ 179,723,525]	\$165,946,224
BUF 748	\$ 79,280,371	[\$ 80,271,377;]	\$ 77,043,120;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(34) By amending section 59 to read as follows: "SECTION 59. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

Program I.D.	FY 2009-2010	FY 2010-2011	
BUF 741	\$ 86,682,151	[\$ 87,765,678]	\$ 80,960,271
BUF 745	\$ 89,554,231	[\$ 90,673,659]	\$ 83,779,837
BUF 748	\$ 38,914,935	[\$ 39,401,370;]	\$ 37,992,698;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(35) By amending section 60 to read as follows:

"SECTION 60. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2009-2010	FY 2010-2011	
BUF 761	\$174,721,854	[\$190,204,383]	\$198,820,766
BUF 765	\$182,617,125	[\$197,937,761]	\$206,597,259
BUF 768	\$ 63,937,201	i \$ 69,839,777; i	\$ 73,122,208:

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and retirement benefits payments [(BUF 721] (BUF 741-BUF 748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009, is amended

by amending section 62 to read as follows:

"SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHO-RIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

		APPROP	RIA	TIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010	F	2010-2011 F

A. ECONOMIC DEVELOPMENT

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

1. P10001 WAIMEA HYDROPOWER PLANT, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE WAIMEA HYDROPOWER PLANT.

PLANS 175
DESIGN 175
CONSTRUCTION 1,000
TOTAL FUNDING AGR 350C 1,000C

2. P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.

DESIGN

 DESIGN
 200

 CONSTRUCTION
 2,000

 TOTAL FUNDING AGR
 200 C
 2,000 C

3. P10005 WAIAHOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIAHOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 200

 CONSTRUCTION
 6,095

 TOTAL FUNDING
 AGR
 50 C
 1,500 C

 AGR
 150 N
 4,595 N

4. P10008 KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.

DESIGN 40
CONSTRUCTION 160
TOTAL FUNDING AGR 200 C

CAPITAL IMPROVEMENT PROJECTS

	· · · · · · · · · · · · · · · · · · ·			ROJECTS				
						APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2009-2010	O YEAR O		
5.	200401	STATE AGRICU STATEWIDE	JLTURA	AL WATER A	ND USE DEV	ELOPMENT PLAN,		
	AGRICU MANDA	O CONTINUE T LTURAL WATE TED BY ACT 10 AII 1998. THIS I	R PLAN 1, SESS	N AS ION LAWS		en e		
	DEEMEI FEDERA REIMBU	NECESSARY T L AID FINANC RSEMENT. PLANS	ΓΟ QUA	LIFY FOR	400			
		TOTAL FUN	DING	AGR AGR	200 C 200 N			
6.	200402	MOLOKAI IRR	IGATIC	ON SYSTEM II	MPROVEMEN	ITS, MOLOKAI		
	IMPROV	AND CONSTRUEMENTS TO THE PROPERTY OF THE PROPE						
		DESIGN CONSTRUCTIC TOTAL FUN		AGR	50 3,450 3,500 C	c C		
8.		MULTIPURPOS FOR THE PROI PRODUCTS, MA	DUCTIO					
	REPAIR COMMU THE VAIL INDUST SHALL E MATCHI CASH OI THE PRI IS DEEM FOR FEI REIMBU	DESIGN AND C AND MODIFY: NITY COLLEG JUE ADDED AC RY, PROVIDED BE MADE AVAII ED DOLLAR-FC R BY IN-KIND I VATE SECTOR. IED NECESSAR DERAL AID FIN RSEMENT. PLANS DESIGN CONSTRUCTIC TOTAL FUN	FACILI'E TO FUNCTION FOR FACILI'E TO FUNCTION FOR FACILI'E TO SERVICE TO SERVICE FOR FACILIES FO	FIES AT MAU URTHER TURAL TURAL NO FUNDS UNLESS LAR IN IONS BY PROJECT UALIFY NG AND/OR AGR	1 1 187 125 C			
				AGR AGR AGR	1 N 62 R 1 S	550 R		
8.01.	-	LOWER HAMA	KUA D	ITCH WATER	SHED PROJE	CT, HAWAII		
	PLANS A IMPROV HAMAK WITH AI IMPROV FLOOD I DEEMEI FEDERA REIMBU	AND CONSTRUCEMENTS TO THE UA DITCH SYSTEPURTENANT VEMENTS TO MIDAMAGE. THIS DAMES ARY IL AID FINANCESEMENT.	CTION IE LOW IEM, TO WORKS ITIGAT S PROJE	FOR ER OGETHER , INCLUDING E ECT IS LLIFY FOR	e e e e e e e e e e e e e e e e e e e			
		PLANS CONSTRUCTION	NT.			30 570		

				APPROPRIATI	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL M	FISCAL M			
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O			
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F			
8.02		UPCOUNTRY MA	AUI WATERSHED	PROJECT, MAUI				
				•				
	,	DESIGN, AND CO TALLATION OF I						
		NTRY MAUI WAT		(IE				
		OJECT IS DEEME	•	m				
		Y FOR FEDERAL						
		REIMBURSEME		,				
		PLANS	111.		200			
		DESIGN			200			
		CONSTRUCTION	Г		3,000			
		TOTAL FUND		· C	1,400 C			
		TOTALLICAD	AGR	N	2,000 N			
8.03				ROVEMENTS, HAWA	11 .			
		DESIGN, AND CO						
		KA'U IRRIGATIO		. (
		ING RENOVATIO						
		IG WATER TUNN	EL SYSTEM IN T	HE				
	KA'U AI							
		PLANS			200			
		DESIGN			300			
		CONSTRUCTION			1,000			
		TOTAL FUND	ING AGR	С	1,500 C			
AGR16	61 - AGRIBU	SINESS DEVELO	PMENT AND RES	SEARCH				
8.04		GALBRAITH EST	TATE, OAHU					
	I ANID A	COLUCITION TO	ACOURTE LAND	C				
		.CQUISITION TO . NTLY OWNED BY		.				
		AITH ESTATE IN		Г				
	GALBRA	LAND	CENTRAL OATIO	'•	13,000			
		TOTAL FUND	ING AGR	С	13,000 C			
		TOTALLICAN	and non	C	20,000			
AGR19	2 - GENERA	AL ADMINISTRAT	TON FOR AGRIC	ULTURE				
9.	981921	MISCELLANEOL	IS HEALTH, SAF	ETY, CODE, AND OT	HER			
	701721	REQUIREMENT		, ,				
	DESIGN	AND CONSTRUC	CTION					
	FOR IM	PROVEMENTS TO	ADDRESS		•			
	HEALTH	I, SAFETY, CODE	, AND OTHER	•				
	REQUIR	EMENTS, STATE	WIDE.					
	-	DESIGN		100	100			
		CONSTRUCTION	1	400	400			
		TOTAL FUND	ING AGS	500 C	500 C			

IMPROVEMENT	

					_	APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY		FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
					:		
LNR14	1 - WATER	AND LAND DE	VELOPN	TENT :			
10.	J45	ROCKFALL A	ND FLO	OD MITIG	ATION	I, STATEWIDE	
	ROCK FA VARIOU LEGISLA THAT TI PUBLIC	DESIGN, AND LLL AND FLO S LOCATIONS ATURE FINDS HIS APPROPRI INTEREST AN I, SAFETY AN	OD MITION, STATEN AND DE ATION IN OD FOR T	GATION A VIDE. THI CLARES S IN THE THE PUBL	T E IC'S		
	OF THE		D GENEI	CAL WELF	AKE		
		PLANS DESIGN				1 1	1 1
		CONSTRUCTI TOTAL FU		LNR		1,998 2,000 C	1,998 2,000 C
11.	P90003	UPCOUNTRY	MAUI G	ROUND W	ATER	WELL, MAUI	
	IN UPCO FIRST PI GROUN	AND DESIGN DUNTRY MAU HASE IN THE D WATER WEI COUNTRY SUI	I TO SER CONSTR LL TO SU	VE AS THI UCTION C PPLEMEN	E OF A		
		PLANS DESIGN TOTAL FU	NDING	LNR		50 100 150 C	C
BED15	0 - HAWAII (COMMUNITY	DEVELO	PMENT A	UTHO	RITY	
12.		HAWAII COM COMMUNITY				Г AUTHORITY'S CTS, OAHU	
	AND FR AND NO	FOR COSTS RE INGE BENEFI N-PERMANE OSITIONS FO	TS FOR I	PERMANE	NT DED		
	OF CAPI PROJECT DEVELO COMMU	TAL IMPROVI IS FOR THE H PMENT AUTH NITY DEVELO MAY BE USED	EMENT P AWAII C IORITY'S OPMENT	ROGRAM OMMUNIT S DISTRICT	ΓY ΓS.		
		N-STATE FUN				· .	
		PLANS TOTAL FU	NDING	BED		1,855 1,855 C	1,855 1,855 C
13.	A-013	CULTURAL P	UBLIC M	ARKET, C	AHU		
	CONSTR FISHING	LAND ACQUIS UCTION FOR CONSERVAN PLANS LAND DESIGN	THE KE			1 1 299	
		CONSTRUCTI TOTAL FU		BED		2,000 2,301 C	C

,		· ·		APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	ָר	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
BED16	0 - HAWAII	HOUSING FINANCE A	AND DEVELOF	PMENT CORPORAT	ION
15.	HFDC04	RENTAL HOUSING	TRUST FUND I	INFUSION, STATEV	VIDE
	OF FUN	RUCTION TO PROVIDI IDS TO FINANCE ADI DABLE RENTAL HOU VIDE. CONSTRUCTION	DITIONAL	0N 10,000	
		TOTAL FUNDING	BED	10,000 C	C
16.	HFDC05	DWELLING UNIT RE	EVOLVING FU	ND, STATEWIDE	
	OF FUN		DITIONAL	G	
		CONSTRUCTION TOTAL FUNDING	BED	10,000 10,000 C	10,000 10,000 C
17.	P90006	RENTAL APARTMEN	T COMPLEX,	KAKAAKO, OAHU	•
		ACQUISITION FOR A 2 L COMPLEX FACILITY		О,	
	•	LAND TOTAL FUNDING	BED	6,500 6,500 C	C
B. EM	PLOYMEN	T			
		OF COMMUNITY SEE	RVICES		
1.	P90007	EASTER SEALS HAW	AII, OAHU		
	SERVIC PROJEC	RUCTION FOR A MUI E CENTER IN WEST O T QUALIFIES AS A GE ANT TO CHAPTER 42F CONSTRUCTION TOTAL FUNDING	AHU. THIS RANT, F, HRS.	275 275 C	C
2.	P90008	FILIPINO COMMUN	ITY CENTER,	ОАНИ	
	INSTAL OVER T COMMI QUALIF CHAPT	AND CONSTRUCTION LATION OF A RETRA THE COURTYARD AT T UNITY CENTER. THIS TIES AS A GRANT, PUI ER 42F, HRS.	N FOR THE CTABLE ROOI THE FILIPINO S PROJECT	F	
		PLANS CONSTRUCTION TOTAL FUNDING	LBR	1 850 851 C	C
3.	P90009	HAWAII COUNTY EC	CONOMIC OPP	ORTUNITY COUN	CIL, HAWAII
	WÌTH W TO REP QUALIF	MENT TO PURCHASE I VHEELCHAIR ACCOM LACE OLD BUSES. TH FIES AS A GRANT, PUI ER 42F, HRS.	IMODATIONS HIS PROJECT		
		EQUIPMENT TOTAL FUNDING	LBR	120 120 Č	C

				JVEMENT			TIONS	(IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			EXPENDING GENCY	FI Y	SCAL M EAR O 9-2010 F	F	ISCAL M YEAR O 10-2011 F
4.	P90010	KA LIMA O	MAUI, LT	D., MAUI		1.2		.t
	HOUSII BY KA QUALII	NG FOR THE LIMA O MAU FIES AS A GR. ER 42F, HRS. PLANS	CONSUM I, LTD. TI	HIS PROJECT SUANT TO	E	250 250 C		C
5.	P90011			PORTUNITY,	INC N			Č
·.	CONST TO HOU FACILI OPPORT THIS PE	RUCTION FO JSE AND PRO ITIES FOR THI ITUNITY BUS ROJECT QUAI ANT TO CHAI CONSTRUC	R A BUS I VIDE MA E MAUI E SYSTEM (LIFIES AS PTER 42F,	BUILDING INTENANCE CONOMIC ON MAUI. A GRANT, HRS.		3,000 3,000 C		1,000 1,000 C
6.	P90012	MAUI FAMI	LY YMCA	, MAUI				
	FACILI QUALIF	RUCTION TO TY IN KAHUI FIES AS A GR. ER 42F, HRS. CONSTRUC TOTAL F	LUI. THIS ANT, PUR FION	SUANT TO	A	250 250 C		C
7.	P90013	WAIKIKI CO	MMUNIT	TY CENTER, C	DAHU			
	IMPROV COMMI QUALIF	RUCTION FO VEMENTS AT UNITY CENT FIES AS A GR ER 42F, HRS. CONSTRUC TOTAL F	THE WAI ER. THIS ANT, PUR FION	KIKI PROJECT		226 226 C		C
8.	P90014	CFS REAL P	ROPERTY	, INC., KAUAI				
	CONSTI RENOV FOR HA QUALIF	ALE HOʻOMA FIES AS A GRA ER 42F, HRS.	R ACQUIS OTHER IM LU. THIS	SITION, IPROVEMENT PROJECT	rs			
		LAND DESIGN CONSTRUCTOTAL FO		LBR		1 100 299 400 C		C
9.	P90015	KAUAI ECO	NOMIC O	PPORTUNITY	, INC.,	KAUAI		
	ECONO PROGR KITCHI	AM/COMMUI EN. THIS PRO	UNITY FONITY ENT DIECT QUA TO CHAP	OOD SERVICE TERPRISE ALIFIES AS A TER 42F, HRS		200 200 C		C

	<i>3</i>				APPROI	PRIAT	ONS (I	N 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL YEAR 2009-2010	o	YE	CAL M AR O -2011 F
9.01.		WAIKIKI COMI	MUNIT	Y CENTER, OA	HU			
	REPAIR, INSTALI COMPLE QUALIFI CHAPTE	UCTION FOR T GUTTER REPL LATION, AND P. EX BUILDINGS. IES AS A GRAN R 42F, HRS. CONSTRUCTIO TOTAL FUN	ACEME AINTIN THIS P T, PURS	ENT AND G OF THREE ROJECT		c		230 230 C
9.02.		HALE KIPA, IN				•		-
7.02.	PLANS, I FOR THI AND RE THIS PRO PURSUA	DESIGN, AND C E HALE KIPA SI SIDENTIAL SHI DJECT QUALIFI NT TO CHAPTE	CONSTR ERVICES ELTER (IES AS A	UCTION S CENTER COMPLEX. A GRANT,				
		PLANS DESIGN CONSTRUCTIO TOTAL FUN		LBR		c,		10 10 480 500 C
9.03.		ORI ANUENUE	HALE,	INC., OAHU				
	RENOVA AND TR QUALIFI CHAPTE	AND CONSTRUTE THE FOOD DAINING FACILITIES AS A GRANGR 42F, HRS. DESIGN CONSTRUCTION TOTAL FUN	PREPAF ITY. TH T, PURS ON	ATION IS PROJECT				100 100 200 C
9.04.		YMCA OF KAU	AI, KAU	JAI				
	SOLAR E FOR THI SWIMMI QUALIFI	AND CONSTRU ELECTRIC ENEI E YMCA OF KA ING POOL COM IES AS A GRAN	RGY SY UAI'S O PLEX.	STEM LYMPICS THIS PROJECT				
		R 42F, HRS. DESIGN CONSTRUCTIO TOTAL FUN		LBR		C C		100 100 200 C
HMS80)2 - VOCATI	ONAL REHABII	LITATIC	ON .				
10.	P90016	ARC OF HILO,	HAWAII			-		
	SERVICE CENTER GRANT,	UCTION FOR T S COMMUNITY THIS PROJEC PURSUANT TO CONSTRUCTIO TOTAL FUN	Y AND T T QUAL CHAPT ON	TRAINING JIFIES AS A	550 550			C

			-		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
10.0	1.	M201295 HO'OI	PONO	MAINTENANO	CE PROJECTS, OA	HU
	MAINTE BY THE AND GE	AND CONSTRUENANCE PROJECT DEPARTMENT (ENERAL SERVICE	CTS RE OF AC ES IN	ECOMMENDEI COUNTING	o	
	ADMINI ON ENE	NANCE WITH AC ISTRATIVE DIRE RGY AND HEAL IANCE. ELECTR DE	ECTIÝI TH AÌ	E NO. 06-01 ND SAFETY		
	or ordin	DESIGN CONSTRUCTION TOTAL FUNI		HMS	C	90 310 400 C
		•				
C. TRA	NSPORTA	TION FACILITIE	\mathbf{S}^{-1}			•
TRN10	2 - HONOLI	ULU INTERNATI	ONAL	AIRPORT		
1.	A11E	HONOLULU INT SUPPORT FACIL			PORT, ELLIOTT ST	FREET
	SUPPOR STREET FACILIT G AND I AND OT FOR THI PROGRA	AND CONSTRUT FACILITIES NITURE INCLUDING MAILS, CARGO FACLUTION OF THE RELATED INCLUDING AND CONSTRUCTION OF THE POSTRUCTION OF THE PACILITY CONSTRUCTION OF THE PACILITY CONSTRUCTION OF THE PACILITY OF THE	EAR E AINTE CILITII ID REA IMPRO DERNI NDS F CHARO	LLIOTT NANCE ES, TAXIWAY ALIGNMENT, VEMENTS ZATION ROM GES).	275 71,090	7,960 71,640
		TOTAL FUNI	DING	TRN TRN	71,365E X	43,600 E 36,000 X
2.		HONOLULU INT TAXIWAYS AND			PORT, RECONSTR	UCT
	STRUCT RUNWAY PROJECT QUALIF	AND CONSTRU URAL IMPROVE YS, TAXIWAYS, A I IS DEEMED NE Y FOR FEDERAL REIMBURSEME	MENT ND AL ECESS L AID	TS TO PRONS. THIS ARY TO		
•		DESIGN CONSTRUCTION TOTAL FUNI		TRN TRN	922 6,286 7,208 E N	7,951 5,951 E 2,000 N
3.		HONOLULU INT		ATIONAL AIRI	PORT, AIRFIELD	
	OF 12" A DRIVE V IMPROV MODER	UCTION FOR TE IRFIELD WATER VATERLINE ANI EMENTS FOR TE NIZATION PROC CONSTRUCTION TOTAL FUNI	RLINE O OTH HE AII BRAM N	, 6" LAGOON ER RELATED RPORT	9,035 9,035 E	E

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
4.	A41P	HONOLULU INTERI ARRIVALS BUILDIN			
	REPLAC REMOV IMPROV	RUCTION FOR CEILII EEMENT INCLUDING AL AND OTHER REL EMENTS FOR THE A NIZATION PROGRAI CONSTRUCTION TOTAL FUNDING	G ASBESTOS ATED MRPORT M.	16,000 16,000 E	E
5.	A41Q	HONOLULU INTERI CONCOURSE IMPRO			Ä
	COMMU CONCO TERMIN IMPROV	AND CONSTRUCTION TER TERMINAL AND URSE NEAR THE INTUITION AND OTHER REPORTS FOR THE ANIZATION PROGRAM	D NEW MAUKA FERISLAND ELATED AIRPORT		
		DESIGN CONSTRUCTION TOTAL FUNDING	G TRN	6,574 332,406 338,980 E	E
6.	A41S	HONOLULU INTERI MANAGEMENT, OA		ORT, PROGRAM	
		I FOR PROGRAM MA RPORT MODERNIZA DESIGN TOTAL FUNDING	TION PROGRAM	33,567 33,567 E	24,000 24,000 E
7.	A41T	HONOLULU INTERI GATES 33 AND 34, O		ORT, ISOLATION	UNITS AT
	QUARA GROUN	RUCTION OF TWO PA NTINE FACILITIES A D FLOOR LEVEL OF RELATED IMPROVE CONSTRUCTION TOTAL FUNDING	T THE EXISTING GATES 33 AND MENTS.	F E	22,000 22,000 E
8.	A23F	HONOLULU INTERI OAHU	NATIONAL AIRP	ORT, ENGINE RU	N-UP PAD,
	RUN-UF Improv	FOR AN AIRCRAFT PAD AND OTHER R EMENTS FOR THE A NIZATION PROGRA	ELATED AIRPORT		400
		DESIGN TOTAL FUNDING		E	400 400 E
9.	A43J	HONOLULU INTERI MAINTENANCE FA	CILITY, OAHU	ORT, INTERISLA	ND
	MAINTI RELATI	RUCTION FOR AN IN ENANCE FACILITY A ED IMPROVEMENTS T MODERNIZATION CONSTRUCTION	AND OTHER FOR THE	8,150	
		TOTAL FUNDING	G TRN	8,150 E	E

	1. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O
TRN10	4 - GENERA	AL AVIATION			
10.	A71C	KALAELOA AIRPO	RT, FACILITY IM	IPROVEMENT:	S, OAHU
	KALAEI IMPROV LOTS, AJ AND AV CONTRO FIGHTII AVIATIO RELATE AIRPOR THIS PR QUALIF	I AND CONSTRUCTI LOA AIRPORT FACIL TEMENTS INCLUDIN PRONS, RUNWAYS, T IATION FACILITIES DL TOWER, AIRPOR NG (ARFF) BUILDIN DN FUEL SYSTEM AI ED IMPROVEMENTS T MODERNIZATION OJECT IS DEEMED I Y FOR FEDERAL AI R REIMBURSEMENT DESIGN CONSTRUCTION TOTAL FUNDING	ITY IG LEASE 'AXIWAYS SUCH AS THE I RESCUE FIRE IG, T-HANGAR, ND OTHER FOR THE I PROGRAM. NECESSARY TO D FINANCING	800 10,450 1,750 E 9,500 N	800 10,450 1,750 E 9,500 N
11.	A72B	DILLINGHAM AIRI	FIELD, WATER S		- ,
	AND IN: WATER IMPROV	FOR REMOVAL OF STALLATION OF A N SYSTEM AND OTHE EMENTS FOR THE A NIZATION PROGRA DESIGN TOTAL FUNDING	NEW POTABLE R RELATED AIRPORT M.		800 800 E

TRN111 - HILO INTERNATIONAL AIRPORT

12. B10M HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS. HAWAII

DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN

13. B10N HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII

CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 11,000

 TOTAL FUNDING
 TRN
 E
 2,288 E

 TRN
 N
 8,712 N

605

605E

Ε

				APPROPRIATI	ONS (IN 000'S)
	CAPITAI	L.		FISCAL M	FISCAL M
ITEM	PROJEC	T .	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
14.	B10Q	HILO INTERNA SECURITY FEN		, PERIMETER ROAI	O AND
	AND A AND S PROJEC QUALI	RUCTION OF A P. IRFIELD FENCE ECURITY REQUIF CT IS DEEMED NE FY FOR FEDERAL R REIMBURSEME CONSTRUCTION	TO MEET SAFETY REMENTS. THIS CESSARY TO LAID FINANCING ENT. N	3	2,798
		TOTAL FUNI		E	548 E
		•	TRN	N	2,250 N
15.	OF EXI	HAWAII FRUCTION FOR TI ISTING T-HANGA ISTRUCTION OF I HE AIRPORT MOD RAM.	HE DEMOLITION RS AND NEW T-HANGARS DERNIZATION	,	HANGARS,
		CONSTRUCTION	N	1,531	
		TOTAL FUNI	OING TRN	1,531 E	E
16.	B10V	HILO INTERNA' HAWAII	TIONAL AIRPORT	C, TAXIWAY F IMPRO	OVEMENTS,
16.	CONST OTHER PROJE QUALI		AXIWAY F AND OVEMENTS. THIS CCESSARY TO L AID FINANCING ENT. N		2,550 480 E 2,070 N
16. 17.	CONST OTHER PROJE QUALI	HAWAII FRUCTION FOR TAR RELATED IMPRO CT IS DEEMED NI FY FOR FEDERAL R REIMBURSEMI CONSTRUCTION TOTAL FUNI HILO INTERNA	AXIWAY F AND DVEMENTS. THIS ECESSARY TO L AID FINANCING ENT. N DING TRN TRN TIONAL AIRPORT	G E	2,550 480 E 2,070 N S CONTROL
	CONSTOTHER PROJECT QUALITY AND/CONSTACCES TELEV MODE PROJECT QUALITY OF THE PROJECT QUALITY	HAWAII FRUCTION FOR TAR RELATED IMPRO CT IS DEEMED NI FY FOR FEDERAL R REIMBURSEMI CONSTRUCTION TOTAL FUNI HILO INTERNA	AXIWAY F AND DVEMENTS. THIS ECESSARY TO L AID FINANCING ENT. N DING TRN TRN TIONAL AIRPORT IRCUIT TELEVISI SECURITY CLOSED CIRCUIT OR THE AIRPORT GRAM. THIS ECESSARY TO L AID FINANCING ENT.	E N T, SECURITY ACCES ON SYSTEM, HAWA	2,550 480 E 2,070 N S CONTROL
	CONSTOTHER PROJECT QUALITY AND/CONSTACCES TELEV MODE PROJECT QUALITY OF THE PROJECT QUALITY	HAWAII TRUCTION FOR TA RELATED IMPRO CT IS DEEMED NI FY FOR FEDERAL OR REIMBURSEMI CONSTRUCTION TOTAL FUNI HILO INTERNA AND CLOSED CO CRUCTION FOR A S CONTROL AND ISION SYSTEM FOR RNIZATION PROC CT IS DEEMED NI FY FOR FEDERAL OR REIMBURSEMI	AXIWAY F AND DVEMENTS. THIS ECESSARY TO L AID FINANCING ENT. N DING TRN TRN TIONAL AIRPORT IRCUIT TELEVISI SECURITY CLOSED CIRCUIT OR THE AIRPORT GRAM. THIS ECESSARY TO L AID FINANCING ENT. N	E N T, SECURITY ACCES ON SYSTEM, HAWA	2,550 480 E 2,070 N S CONTROL

					APPROF	PRIATI	ONS (IN 000	o'S'
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING	FISCAL	M O	FISCAL YEAR	M
NO.	NO.	IIILE	A	GENCY	2009-2010	F	2010-2011	1. 1
TRN11	4 - KONA IN	ITERNATIONAL	L AIRP C	ORT AT KEAH	OLE			
18,	C03T	KONA INTERN EXPANSION, H		AL AIRPORT	AT KEAHO	LE, TE	RMINAL	
	PLANS,	DESIGN AND C	CONSTR	UCTION	1 - 1		1.0	
		E TERMINAL E						
	PROGR <i>A</i>	AM. INCLUDES	RELOC	ATION OF				
	TENAN	FACILITIES, E	BAGGAC	GE CLAIM,	100			
		ONAL HOLD R						
	TENAN	SPACES, REST	ROOM	FACILITIES,				
	INFRAS	TRUCTURE, AI	ND OTH	ER RELATEI)			
		EMENTS FOR						
	MODER	NIZATION PRO	GRAM					
		PLANS			500			
		DESIGN			24,000			
		CONSTRUCTION			35,500		40,000	
		TOTAL FUN	IDING	TRN	60,000	E .	40,000	Œ
	DESIGN OF THE	MANAGEMEN FOR PROGRA EXPANSION PI I MODERNIZA DESIGN	M MAN ROGRAI TION P	AGEMENT M FOR THE ROGRAM.	500			
·		TOTAL FUN	IDING	TRN	500]	В		В
20.		KONA INTERN AND CLOSED)L
	CONSTR	UCTION FOR A	A SECUI	RITY				
	ACCESS	CONTROL AND	D CLOS	ED CIRCUIT				
	TELEVIS	SION SYSTEM F	OR TH	E AIRPORT				
		NIZATION PRO						
		Γ IS DEEMED N						
	-	Y FOR FEDERA		FINANCING				
	A NID/OR	REIMBURSEM				,		
		CONSTRUCTION			2,947			
		CONSTRUCTION TOTAL FUN		TRN	2,947 6181	Е		E
				TRN TRN				E N
21.	C10B		IDING	TRN AL AIRPORT	6181 2,3291	N	DISE	
21.	C10B	TOTAL FUN KONA INTERN MONITORING	IDING IATION SYSTEI	TRN AL AIRPORT M, HAWAII	6181 2,3291	N	DISE	
21.	C10B DESIGN NOISE M	TOTAL FUNKONA INTERNMONITORING FOR THE INST	IDING JATION SYSTEI TALLAT YSTEM	TRN AL AIRPORT M, HAWAII ION OF A	6181 2,3291 AT KEAHOI	N	DISE	
21.	C10B DESIGN NOISE M RELATE	TOTAL FUN KONA INTERN MONITORING FOR THE INST	IDING JATION SYSTEI TALLAT YSTEM	TRN AL AIRPORT M, HAWAII ION OF A	6181 2,3291 AT KEAHOI	N	DISE 100	N

		CAPITAL IMPI	AC V ENIEN I	APPROPRIATION	ONS (IN AAAS)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
22.	C10C	KONA INTERNATIO IMPROVEMENTS, H		AT KEAHOLE, AR	FF FACILITY
	IMPROV CONSTR FIRE FIG AND OT FOR TH PROGRA NECESS FEDERA	AND CONSTRUCTI EMENTS NECESSAI RUCT AN AIRCRAFT GHTING STATION, T HER RELATED IMP E AIRPORT MODER AM. THIS PROJECT I ARY TO QUALIFY F AL AID FINANCING JRSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	RY TO RESCUE AND RESCUE AND RAINING PIT, ROVEMENTS NIZATION S DEEMED OR AND/OR	1,000 14,885 7,885 E 8,000 N	1,000 1,000 E N
TRN13	1 - KAHULI	JI AIRPORT			
23.	D04M	KAHULUI AIRPOR	Γ, ACCESS ROAL	O, MAUI	
	ROAD T HIGHW WORK, UTILITI IMPROV	RUCTION FOR A NET O THE AIRPORT FREAY. IMPROVEMENTS PAVING, ELECTRICA ES, AND OTHER RE TEMENTS FOR THE A NIZATION PROGRA CONSTRUCTION TOTAL FUNDING	OM HANA SINCLUDE SITE AL, DRAINAGE, LATED AIRPORT .M.		33,585 33,585 E
24.	D04O	KAHULUI AIRPOR	Г, PROGRAM M	ANAGEMENT SUP	PORT, MAUI
		FOR PROGRAM MA RPORT MODERNIZA DESIGN TOTAL FUNDIN	TION PROGRAI		В
25.	D04P	KAHULUI AIRPOR IMPROVEMENTS, N		ND ESCALATOR	
	ESCALA RELATI	RUCTION FOR ELEV TOR REPLACEMEN ED IMPROVEMENTS T MODERNIZATION CONSTRUCTION TOTAL FUNDIN	T AND OTHER FOR THE N PROGRAM.	E ,	6,460 6,460E
26.	D04R	KAHULUI AIRPOR MAUI	Γ, FIRE SPRINK	LER SYSTEM REPI	LACEMENT,
	FIRE SP SYSTEM IMPROV	I FOR THE REPLACE RINKLER AND FIRI IS, AND OTHER REL 'EMENTS FOR THE A NIZATION PROGRA	E SUPPRESSION ATED AIRPORT		
		DESIGN TOTAL FUNDIN	G TRN	E	400 400 E

2.5						APPROPRIAT	IONS (IN 000'S)
	CAPITAL				1 .	FISCAL M	FISCAL M
ITEM	PROJECT	Γ	E	XPENDI	NG	YEAR O	YEAR O
NO.	NO	TITLE	, A	GENCY		2009-2010 F	2010-2011 F
27.	D08A	KAHULUI AIR MAUI	PORT, I	RENTAL	CAR FA	ACILITY IMPRO	VEMENTS,
	DESIGN	N AND CONSTRU	ICTION	J TO PRO	VIDE		
		OVERFLOW PAR					
		L CAR AGENCIE			_		•
		ED IMPROVEME					
		RT MODERNIZA			M.		
		R FUNDS FROM					
		ΓY CHARGES).					
		DESIGN	-			800	
		CONSTRUCTIO	N				5,500
		TOTAL FUN		TRN		800 X	5,500 X
28.	D08P	KAHULUI AIR	PORT, V	VATER S	YSTEM	IMPROVEMEN	TS, MAUI
	DESIGN	N AND CONSTRU	ICTION	JEOR AI	J		
		VED EFFICIENT				and the second	
		OTABLE WATER			*1 ,		** *
		RELATED IMPR			B.THE		
		RT MODERNIZA					
	111111 01	DESIGN	110111	ito Oita ii	·1.	250	
		CONSTRUCTIO	N			250	2,000
		TOTAL FUN	- /	TRN		250 E	2,000 E
29.	D10B	KAHULUI AIRI APRON, MAUI	PORT, F	RECONS	FRUCT	TAXIWAYS, RU	NWAYS, AND
	DESIGN	N AND CONSTRU	ICTION	I FOR			
		TURAL IMPROV			**.		
11		YS, TAXIWAYS, A			5		
		FUNDS FROM					
		ΓY CHARGES).					
		DESIGN				22	
		CONSTRUCTIO	N			3,500	44,120
		TOTAL FUN		TRN		3,522 E	120E
			·-·	TRN		X	44,000 X
TRN14	1 - MOLOK	KAI AIRPORT					
30.	D55E	MOL'OKAI AIR CIRCUIT TELE	PORT, S VISION	SECURIT SYSTEM	Y ACCI	ESS CONTROL A OKAI	AND CLOSED
134	ACCESS TELEVI	RUCTION FOR A CONTROL AND SION SYSTEM F RNIZATION PRO	OCLOS OR TH	ED CIRC E AIRPO			

TRN

TRN

1,505

314E

1,191 N

N

PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING

AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

494

	**			APPROPRIATI	ONS (IN 000'S)
•	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F

TRN151 - LANAI AIRPORT

31. D70D LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI

CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 7,655

 TOTAL FUNDING
 TRN
 1,445 E
 E

 TRN
 6,210 N
 N

32. D70G LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 1,382

 TOTAL FUNDING
 TRN
 288 E
 I

 TRN
 1,094 N
 I

TRN161 - LIHUE AIRPORT

33. E10A LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 100

 CONSTRUCTION
 746

 TOTAL FUNDING
 TRN
 100 E
 138 E

 TRN
 N
 608 N

10.5				***************************************	Al	PPROPRIAT	TIONS	(IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FI	SCAL M EAR O 09-2010 F	FI Y	SCAL M EAR O 0-2011 F
TRN19	5 - AIRPOR	TS ADMINISTRA	TION					
34.	F04J	AIRPORT PLAN		STUDY, STAT	EWID	E		
	ECONO NOISE M COMPA' PLANNI	FOR AIRPORT IN MIC STUDIES, R MONITORING ST FIBILITY STUDI ING OF FEDERA AL AID PROJECT PLANS	ESEAF UDIE ES, AN L AID	RCH, S, NOISE ID ADVANCE	•	750		750
		TOTAL FUNI	DING	TRN		750B		750 B
35.	F04L	AIRPORT PAVE	MENT	MANAGEME	NT SY	STEM, STA	TEWIL	ÞΕ
	SYSTEM REQUIR THIS PR QUALIF	FOR A PAVEMEN I NEEDED TO CO REMENTS FOR L OJECT IS DEEMI Y FOR FEDERA REIMBURSEMI PLANS TOTAL FUNI	MPLY ARGE ED NE L AID ENT.	WITH FAA AIRPORTS. CESSARY TO FINANCING TRN		3,060 560 B		В
36.	F04P	AIRPORT LAYO	i iT Pi	TRN AN LIPDATE	CTAT!	2,500 N		N
	PLANS I THIS PR QUALIF	FO UPDATE THE FOR ALL AIRPO! OJECT IS DEEM! Y FOR FEDERA! REIMBURSEM! PLANS TOTAL FUNI	RTS, ST ED NE L AID ENT.	TATEWIDE. CESSARY TO		2,000 500 B 1,500 N		B N
37.	F04Q	AIRPORT SYSTE	EM PL	AN, STATEWII	DΕ			
	THE AIR AIRPOR DEEME FEDER	FOR THE DEVEL RPORT SYSTEM I TS DIVISION. TH D NECESSARY TO AL AID FINANCI JRSEMENT. PLANS	PLAN IIS PRO O QUA NG AI	FOR THE DJECT IS LLIFY FOR ND/OR		500		
	Tara	TOTAL FUNI				500 B		В
38.	STRUCT RUNWA STATEW INCLUD RECONS AND OT	STRUCTURAL I STATEWIDE AND CONSTRU- TURAL IMPROVE YS, TAXIWAYS, A TIDE AIRPORTS. DE PAVING, MILL STRUCTION, GRO THER RELATED I	CTION MENT ND AI IMPRO AND OOVIN MPRO	N FOR CS TO PRONS AT OVEMENTS REPLACE, IG, PAINTING, WEMENTS.		TELD PAVI	ŅĠ,	
	QUALIF	OJECT IS DEEMI Y FOR FEDERAI REIMBURSEMI DESIGN	LAID			1.000		1 000
• •		DESIGN CONSTRUCTION				1,000		1,000 6,350
		TOTAL FUNI	DING	TRN TRN		1,000 E N		1,887 E 5,463 N

-				APPROPRIATIO	NS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
39.	F05D	LOADING BRIDGE	MODERNIZATIO	ON, STATEWIDE	
	OF NEW REMOVA AND OT		ING BRIDGES, ADING BRIDGE: ROVEMENTS	5	. 12.250
		CONSTRUCTION TOTAL FUNDING	G TRN	E	13,250 13,250 E
40.	F05G	LEADERSHIP IN EN	IERGY AND ENV	/IRONMENTAL DI	
	COMMI ASSURE FACILIT WITH D OPERAT	RUCTION FOR A LEE SSIONING CONSULT THAT AIRPORT BU TES PERFORM IN AG ESIGN INTENT AND TIONAL NEEDS FOR NIZATION PROGRA CONSTRUCTION	ANT TO ILDINGS AND CCORDANCE OWNER'S THE AIRPORT M.	250	
		TOTAL FUNDING	3 TRN	250 B	В
41.	AIRFIE	PERIMETER ROAD OF A PERIMETER R LD FENCE TO MEET TY REQUIREMENTS DESIGN TOTAL FUNDING	ROAD AND SAFETY AND S.	FENCE, STATEWI 500 500 B	DE B
42.	F08F	AIRPORTS DIVISION PROJECT STAFF CO			RAM
	COSTS F FOR PE POSITIC OF CAP PROJEC TRANSI PROJEC NON-PE PROGRA (OTHER	DESIGN, AND CONS RELATED TO WAGES RMANENT PROJECT DONS FOR THE IMPLE ITAL IMPROVEMEN' TS FOR THE DEPAR' PORTATION'S AIRPO T MAY ALSO INCLU RMANENT CAPITAL AM PROJECT RELAT I. FUNDS FROM PASS TY CHARGES)	S AND FRINGES FUNDED STAF MENTATION F PROGRAM FMENT OF PRTS DIVISION. DE FUNDS FOR L IMPROVEMEN TED POSITIONS.	F	
	17101011	PLANS DESIGN CONSTRUCTION		300 950 1,300	300 950 1,300
		TOTAL FUNDING	G TRN TRN	2,450 B 100 X	2,450 B 100 X

CAPITAL IMPROVEMENT PROJEC	T	5
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1.				APPROPRI	ATIONS (IN 000'S)
	CAPITA	${f L}$	•	FISCAL M	FISCAL M
ITEM	PROJEC	CT .	EXPENDING	YEAR C	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
43.	F08G	MISCELL ANE	OUS AIRPORT PROJ	FCTS STATEW	DE
15.				Lers, Simil Wi	DL .
		GN AND CONSTR OVEMENTS AT V	and the second s		
			IENTS FOR SAFETY		
			REQUIREMENTS,		
			IENČY, AND PROJEC	CTS	
		IRED FOR AIRPO	ORT RELATED		
	DEVE	LOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTI		2,500	2,500
		TOTAL FUI	NDING TRN	3,500 B	3,500B
44.	F08O	CONSTRUCTI	ON MANAGEMENT	SUPPORT, STAT	EWIDE
	CONS	TRUCTION FOR	CONSTRUCTION		•
			ORT AT AIRPORT		
	FACIL	ITIES, STATEWII			
		CONSTRUCTI		300	300
		IOIAL FUI	NDING TRN	300 B	300B
45.	F08Q	ARCHITECTU	RAL AND ENGINEE	RING SUPPORT	Γ, STATEWIDE
	DESIG	N OF VARIOUS I	PROJECTS REQUIRI	NG	•
	ARCH	ITECTURAL OR	ENGINEERING		
			RT AT AIRPORTS,		
•	STATE	EWIDE.	Exercise Section		
		DESIGN	IDING EDNI	1,250	
		IOIAL FUI	NDING TRN	1,250B	В
46.	F05I	AIRFIELD IM	PROVEMENTS, STAT	EWIDE	
		TRUCTION FOR			
	IMPRO	OVEMENTS AT ST	TATEWIDE AIRPORT	FS.	
			MED NECESSARY TO		
	QUAL	IFY FOR FEDER.	AL AID FINANCING		
	AND/C	JK REIMBURSEN	MENT. (OTHER FUNI	DS	
	FROM	PASSENGER FAI CONSTRUCTION	CILITY CHARGES).	05 100	
		TOTAL FUN		85,100 100 B	TD.
		TOTAL FUL	TRN	85,000 X	B X
		• *	* · · ·		A
47.	F05J	AIRPORT IMP	ROVEMENTS, STATE	EWIDE	
	CONS	TRUCTION FOR	IMPROVEMENTS		
			RTS PREVIOUSLY		
		ED AND FEDER		• 1. 7	
		NISTRATION AP	2.44		
		NGER FACILITY			
		BURSEMENT. TH	TO QUALIFY FOR		
		RAL AID FINAN			
			THER FUNDS FROM	the state of the s	
		NGER FACILITY		V	
		CONSTRUCTION	,	96,600	
P		TOTAL FUN	IDING TRN	96,600 X	X
				•	

					APPRO	PRIAT	RIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING GENCY	FISCAL YEAR 2009-2010	O	FISCAL M YEAR O 2010-2011 F	
47.01	•	F05K	RUNWAY SA	AFETY AREA	IMPROVEM	ENTS	S, STATEWIDE	
	CONSTR	UCTION	FOR RUNWA	Y				
			IPROVEMEN					
	OTHER I	RELATEI	IMPROVEM	ENTS AT				
	STATEW	IDE AIRI	PORTS. THIS	PROJECT	•			
	IS DEEM	IED NECI	ESSARY TO Q	UALIFY				
			ID FINANCII	NG AND/OR				
•		RSEMEN						
		CONSTR					6,000	
		TOTA:	L FUNDING	TRN		B _.	1,000 B	
				TRN	,	N	.5,000 N	
47.02	PLANS, I AND CO CONSOL	NSTRUC IDATED	QUISITION, I TION TO PRO CAR RENTAL	VIDE L FACILITIES	MPROVEMI	ENTS.	STATEWIDE	
	OTHER I THE AIR (OTHER FACILIT	RELATED PORT MO FUNDS F Y CHARO	FROM CUSTO	ENTS FOR ON PROGRAM	М			
		PLANS LAND					1,000	
		DESIGN			6,200		17,000	
		CONSTRI	ICTION		0,200		12,900 31,700	
			L FUNDING	TRN	6,200	X	62,600 X	
47.03		F05M STATEWI		VINGS PERFO	ORMANCE (ONT	RACTING,	
	FOR FUT STATEWN IS DEEM FOR FED REIMBU	TURE EN IDE AIRP ED NECE DERAL AI		GS AT PROJECT UALIFY			20.000	
	•		L FUNDING	TRN	1	7	30,000 30,000 E	
		IOIAI	21 01401140	11/11	1	د	30,000 E	

TRN301 - HONOLULU HARBOR

48. J41 IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> CONSTRUCTION 30,200 TOTAL FUNDING TRN 30,200 B

В

						TIONS (IN 000'S)
ITEM	CAPITAL PROJECT			KPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
NO.	NO.	TITLE	AC	JENC I	2003-2010 F	2010-2011
49.	J42	HMP-KAPALA HONOLULU H	MA MIL IARBOR,	ITARY RESE OAHU	RVATION IMPRO	OVEMENTS,
	DEVELO	AND CONSTR	NEW CO	NTAINER		
	RELATE	AL FACILITY D IMPROVEM	ENTS. TH	IIS PROJECT		
	FOR FEI	IED NECESSAI DERAL AID FI MBURSEMENT	NANCIN . THIS IS	G AND/		
	MODER	NIZATION PRO DESIGN	DIECI.		23,600	
		CONSTRUCTI TOTAL FUI		TRN	1,200 24,800 E	105,400 105,400 E
49.0	1.	J33 KAF HONOLULU F	ALAMA IARBOR	CONTAINER , OAHU	R TERMINAL FA	CILITY,
	LAND A	COUISITION F	OR THE			
	TERMIN	OPMENT OF A NAL FACILITY ED IMPROVEM	AND OT	NTAINER HER		
	KELAIE	LAND TOTAL FU		TRN	. E . ,	8,200 8,200 E
TDNI2	12 WAT AET	OA BARBERS				·
					BOR MODIFICA	TIONS OAHII
50.	J10				BOK MODII iei	mond, orme
	OF THE MODIF	AND DESIGN I TURNING BA ICATIONS AT I RS POINT HAR	SIN AND	CHANNEL DA-		
	IS DEEN FOR FE	MED NECESSA DERAL AID FI JRSEMENT.	RY TO O	UALIFY		
	KLIMBC	PLANS			500	1.000
	-	DESIGN TOTAL FU	NDING	TRN	500 B	1,000 1,000 B
50.0	01.	J11 KAI OAHU	LAELOA	BARBERS PO	OINT HARBOR I	MPROVEMENTS
	KALAE	AND LAND AC LOA BARBERS /EMENTS.	QUISITI POINT I	ON FOR HARBOR		
	IMPROV	PLANS				150
	-	LAND TOTAL FU	NIDING	TDN	Е	25,000 25,150 E
		TOTALTO	NDING	IKN	-	23,13012
TRN3	11 - НПДО Н	ARBOR				
51.	L10	HILO HARBO	R IMPRO	OVEMENTS, I	HAWAII	
	IMPROV	N AND CONSTI VEMENTS AT F RELATED IMI	IILO HA	RBOR AND		
	CITER	DESIGN			1,700	10.000
		CONSTRUCT TOTAL FU		TRN	1,700 B	10,000 10,000 B

		CAPITAL IM	PRO	VEMENT	PROJECT	S	
					ONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL YEAR 2009-2010	O	FISCAL M YEAR O 2010-2011 F
52.	L12	HMP-PIER 4 INTE HAWAII	ERISL	AND CARGO	TERMINAL	, HILC	HARBOR,
	INTERIS	UCTION FOR AN LAND CARGO TE ING A PIER, YAR ES	ERMI	NAL AREA	D		
		CONSTRUCTION TOTAL FUNDI		TRN	E	3 .	48,000 48,000 E
TRN31	3 - KAWAIH	AE HARBOR					
53.	L09	NAVIGATIONAL 1	IMPR	OVEMENTS, 1	KAWAIHAE	HARB	OR, HAWAII
	AND OT NAVIGA HARBOI NECESSA FEDERA REIMBU	OR DEEPENING, HER IMPROVEME ITONAL AREAS A R. THIS PROJECT I ARY TO QUALIFY L AID FINANCIN RSEMENT.	ENTS IT KA IS DE FOR	TO THE WAIHAE EMED	222		
		PLANS TOTAL FUNDI	NG	TRN	300 300 B	}	В
54.	L14	HMP-PIER 2 TERI HAWAII	MINA	L IMPROVEM	ENTS, KAW	AIHAE	E HARBOR,
	TERMIN BUT NOT RELOCA AGENT'S IMPROVE	AND CONSTRUC' AL IMPROVEMEN I LIMITED TO, PA TION OF THE HA S OFFICE, AND IN EMENTS. DESIGN CONSTRUCTION	NTS IN VING RBOI	NCLUDING, , UTILITIES, ?	1,000 15,250		5,000
		TOTAL FUNDI	NG	TRN	16,250 E		5,000 E
55.	L15	HMP-PIER 4, KAW	/AIH	E HARBOR,	HAWAII		
	IMPROVI FUTURE TERMIN	UCTION OF TERM EMENTS ADJACE PROPOSED PIER AL BARGE FACIL CONSTRUCTION TOTAL FUNDI	NT TO 3/4 IN ITY.	O THE NTER-ISLAND	36,000 36,000 E		E
TRN33	I - KAHULU	I HARBOR					
56.		HMP-KAHULUI H IMPROVEMENTS,			QUISITION	AND	
	OF THE ADEMOLIC PAVING, FENCING SITEWOR	UCTION FOR IMP ACQUIRED LAND TION OF EXISTIN UTILITIES, LAND 3, AND OTHER RI RK IMPROVEMEN CONSTRUCTION	INCI IG ST SCAF ELAT ITS.	LUDING RUCTURES, PING,			33,000
		TOTAL FUNDI	NG	TRN	E		33,000 E

				APPROPRIATI	ONS (IN 000'S)
	CAPITAI	r.		FISCAL M	FISCAL M
ITEM	PROJEC		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
110.	110.		110111101		
TRN36	3 - PORT	ALLEN HARBOR	* * *		
57.	K03	COMFORT STATI KAUAI	ON IMPROVEMEN	TS, PORT ALLEN	HARBOR,
		N AND CONSTRUC			
		ORT STATION IMPR			
		E PORT ALLEN SHE			
		TIES, AND OTHER F	CELATED	1.1	. •
	IMPRO	VEMENTS.		500	
	. 197	DESIGN		500	3,000
		CONSTRUCTION		500 D	3,000 B
		TOTAL FUND	ING TRN	500 B	3,000 B
TRN39	5 - HARBO	ORS ADMINISTRAT	ION		
58.	I 01	HARBOR PLANN	ING, STATEWIDE		
	DI ANS	FOR CONTINUING	G HARBOR		
		ES, RESEARCH, AN			
		NING OF HARBOR			
		ITIES ON ALL ISLA			
	TACIL	PLANS	INDS.	1,500	1,500
		TOTAL FUND	ING TRN	1,500 B	1,500B
	T00	MIGGELLANDOL	O DADDOVEMENT	CTO EACH ITIES	AT NIEICUDOE
59.	I03	ISLAND PORTS, S	S IMPROVEMENT STATEWIDE	5 TO FACILITIES	AI NEIGHBUR
		•			
	DESIG	N AND CONSTRUC	TION FOR		
		OVEMENTS TO YAR			
		UTILITIES, WATER			
		R FACILITIES. THIS			
	DEEM	ED NECESSARY TO	O VUALIFY FUR		
		RAL AID FINANCIN	NG AND/OR		
	REIMI	BURSEMENT.		150	100
		DESIGN		150	100 400
		CONSTRUCTION		650	500 B
		TOTAL FUND	ING TRN	800B	300B
60.	I05	MISCELLANEOU	IS IMPROVEMENT	S TO PORT FACIL	ITIES, OAHU
	DESIG	N AND CONSTRUC	CTION FOR		
	IMPRO	OVEMENTS TO YAR	D AREAS,		
	SHEDS	S, PIERS, UTILITIES	, WATER AREAS,		
	MARI	TIME-INDUSTRIAL	FACILITIES, AND		
	OTHE	R RELATED IMPRO	VEMENTS. THIS	A second	
		CT IS DEEMED NE			÷
	QUAL	IFY FOR FEDERAL	AID FINANCING		
		OR REIMBURSEME			·
		DESIGN	*	50	50
		CONSTRUCTION	I	350	350
		TOTAL FUND		400B	400 B

	••••	CALITAL INIT	CVENIENT	· · · · · · · · · · · · · · · · · · ·	
***	~			APPROPRIATION	ONS (IN 000'S)
TTEM	CAPITAL PROJECT		EVDENDING	FISCAL M	FISCAL M
NO.	NO.	TITLE	EXPENDING AGENCY	YEAR O 2009-2010 F	YEAR O
110.	110.	TITLE	AGENCI	2007-2010 F	2010-2011 F
61.	107	ENVIRONMENTAL I FACILITIES, STATEV	REMEDIATION VIDE	OF COMMERCIAI	LHARBOR
	STUDIE REMED COMME PROJEC QUALIF	AND CONSTRUCTION SAND ENVIRONMENTION MEASURES ARCIAL HARBOR FACE IS DEEMED NECES ARE THE BOOK TO BE THE BOOK TO	NTAL AT CILITIES. THIS SSARY TO D FINANCING	300 700	
		TOTAL FUNDING	3 TRN	1,000 B	В
62.	I08	REPLACEMENT OF	TIMBER FENDE	ERS, STATEWIDE	
	REPLAC SYSTEM	AND CONSTRUCTION EMENT OF TIMBER S WITH CONCRETE RCIAL HARBORS ST DESIGN CONSTRUCTION TOTAL FUNDING	FENDER SYSTEMS AT ATEWIDE.	500 500 B	2,600 2,600 B
63.	I13	CONSTRUCTION MA	ANAGEMENT SU	JPPORT, STATEWI	DE
	SERVICE PROJECT STATEW	UCTION FOR CONSI S DURING CONSTR IS AT HARBOR FACI IDE. CONSTRUCTION TOTAL FUNDING	UCTION LITIES	1,000 1,000 B	': B
64.		SECURITY IMPROVI STATEWIDE	EMENTS AT COM	MMERCIAL HARB	ORS,
	IMPROV FACILIT IS DEEM FOR FEI REIMBU	UCTION FOR SECUREMENTS AT COMME IES, STATEWIDE. TH ED NECESSARY TO DERAL AID FINANC RSEMENT. CONSTRUCTION TOTAL FUNDING	RCIAL HARBOI IS PROJECT QUALIFY ING AND/OR	6,000 2,000 B 4,000 N	4,500 B 4,500 N
65.	I19	BOLLARD IMPROVE	MENTS, STATES	WIDE	
	DESIGN BOLLAR	AND CONSTRUCTIC D IMPROVEMENTS, DESIGN CONSTRUCTION TOTAL FUNDING	ON FOR STATEWIDE.	300 300 B	1,000 1,000 B
66.	I20	HMP CONSTRUCTIO	N MANAGEME	NT SUPPORT, STA	TEWIDE
	CONSTR SERVICE HARBOR	UCTION FOR CONSUS DURING CONSTRUMENT OF THE CONSTRUMENT OF THE CONSTRUCTION OF T	JLTANT JCTION OF PLAN PROJECTS		—
	,	CONSTRUCTION TOTAL FUNDING	TRN	2,600 2,600 E	2,800 2,800 E

	1 2 2				APPROPRIAT	IONS (IN 000'S)
TENENA A	CAPITAL	L.	EX	KPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	PROJECT NO.	TITLE		GENCY	2009-2010 F	2010-2011 F
67.	I21	HMP HARBOR STAFF COSTS,	S DIVIS STATEV	ION CAPITAL VIDE	IMPROVEMENT	PROGRAM
		FOR COSTS REI				
	AND FR	(INGES FOR PE R MODERNIZA	RMANE TION PI	ENT LAN		
	PROJEC	T FUNDED STA	FF POS	ITIONS	r.	
		E IMPLEMENTA NIZATION PLA				
		EMENT PROGE				
	THE DE	PARTMENT OF	TRANS	PORTATION'S		
		RS DIVISION. P DE FUNDS FOR				
	CAPITA	L IMPROVEME	NT PRO	GRAM		
	RELATI	ED POSITIONS. PLANS			786	840
		TOTAL FUN	DING	TRN	786E	840 E
TRN50	1 - OAHU H	HIGHWAYS				
68.	S221	KALANIANAC REPLACEMEN	LE HIG T, OAH	HWAY, INOAO U	LE STREAM BR	IDGE
	CONSTI	RUCTION FOR T	THE RE	PLACEMENT		
	OF THE	INOAOLE STRI	EAM BR	IDGE		
	IMPROV	LARGER BRID VEMENTS TO TI	HE ROA	DWAY		
	APPROA	ACHES, DETOU	R ROAD	AND		
	IS DEEN	Y RELOCATION MED NECESSAR	18. THIS	HALIFY		
	FOR FE	DERAL AID FI				
	REIMBU	URSEMENT. CONSTRUCTION)N			2,250
		TOTAL FUN		TRN	E	450 E
				TRN	N	1,800 N
69.	S230	WAIAHOLE BE OAHU	RIDGE I	REPLACEMEN	Г, КАМЕНАМЕІ	HA HIGHWAY,
		RUCTION FOR T E EXISTING CON				
	THIS PE	ROJECT IS DEEN	MED NE	CESSARY TO		
		FY FOR FEDERA R REIMBURSEN		FINANCING		
	ANDIO	CONSTRUCTION			4,000	
		TOTAL FUN	NDING	TRN TRN	800 E 3,200 N	E N
70.	S231	KALANIANAO COURSE TO W	OLE HIC	HWAY IMPRO	VEMENTS, OLO	
	CONST	RUCTION OF T	URNING	G LANES,		
	SIDEWA	ALKS, CURB RA	MPS, B	KE PATHS		
	SIGNAL	E ROUTES, UPC LS, UTILITY RE	LOCATI	ON.		•
	DRAIN	AGE IMPROVEN	MENTS,	AND OTHER		
		LLANEOUS IMP CT IS DEEMED I				
	QUALII	FY FOR FEDER.	AL AID			
	AND/O	R REIMBURSEN CONSTRUCTI				14,000
		TOTAL FU		TRN	E	2,800 E
				TRN	N	11,200 N

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O	FISCA YEAD 2010-20	AL M R O
71.	S246	INTERSTATE CONTRAFLO		H-1, WESTBOU U	IND AFTER	NOON	(PM)	
				ONTRAFLOW	•			
		N INTERSTAT						
		INITY OF RA						
				THIS PROJECT				
		IED NECESSA DERAL AID F						
		RSEMENT.	INAINCI	NG AND/OK				
		CONSTRUCT	ION		55,000			
		TOTAL FU		TRN	7,000 I	7		E
				TRN	48,0001			N
72.		CASTLE HILI OAHU	LS ACCE	SS ROAD, DRA	INAGE IMP	ROVEM	ENTS,	
	LAND A	CQUISITION	FOR STO)RM				
		ION STRUCT						
		OLS TO REPAI		-				
		OSION, AND						
		ETE SIDEWAL						
	,	AND OTHER EMENTS. THI						
		D NECESSARY						
		L AID FINAN						
		RSEMENT.	0111011	ND/OR				
		LAND			200			
		TOTAL FU	NDING	TRN	199 E	;		Е
				TRN	11	1		N
73.		GUARDRAIL LOCATIONS,		OULDER IMPI	ROVEMENT	S, VARI	ous	
			2.5					
		AND CONSTI						
		JNG AND/OR STING GUAR						
		ALS, TRANSI						
		3, BRIDGE EN						
		ATORS, RECO						
		OF SHOULDE						
	IS DEEM	ED NECESSA	RY TO Q	UALIFY				
	FOR FED	DERAL AID FI	NANCIN	NG AND/OR				
		RSEMENT.						
		DESIGN					5	500
		DESIGN CONSTRUCTI			3,000			
		DESIGN		TRN TRN	3,000 600 E 2,400 N		1	500 .00E 100N

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
	1101	11111			
74.		INTERSECTIONS	ATIONAL IMPROVI S AND HIGHWAYS	and the state of t	
•	PLANS,	DESIGN, AND CO	NSTRUCTION		
	FOR MI	SCELLANEOUS II	MPROVEMENTS TO)	
			NS AND HIGHWAY	(
		IES NECESSARY			
		C OPERATION IN			
		ATING CONSTRI			
		YING AND/OR IN			:
		C SIGNALS, CON		4.3	
			LERATION AND/		•
	OR DEC	ELERATION LAN	IES, AND OTHER		
	IMPROV	EMENTS FOR M	ORE EFFICIENT		
	TRAFFI	C FLOW.			
		PLANS			200
		DESIGN			200
		CONSTRUCTION	1	900	900
		TOTAL FUND	ING TRN	900E	1,300 E
	CONSTI	IMPROVEMENT INTERCHANGE RUCTION FOR A		CHANGE TO KAPI	OLANI
			WAY EASTBOUND	n de la companya de Esta de la companya	
		FROM THE VICIN			*
	MIDDL	E STREET TO TH	E VICINITY OF	A second of the	
		RD BOULEVARD			
		MED NECESSARY			
	FOR FE	DERAL AID FINA	ANCING AND/OR		
	REIMBU	JRSEMENT.			
		CONSTRUCTION	V .	100,000	
		TOTAL FUND	DING TRN	20,000 E	_ E
	.* .	3 (4)	TRN	80,000 N	N
76.	S296		HIGHWAY, KAIPA AND/OR REHABI		DGE
		NAND CONSTRU			
			REHABILITATIO	Ŋ	
		PAPAU STREAM I			· · · · · · · · · · · · · · · · · · ·
			RIDGE RAILINGS	,	
	AND O	THER IMPROVEM	IENTS. THIS		
		T IS DEEMED N	A CONTRACTOR OF THE PROPERTY O		
			L AID FINANCING		• • •
	AND/O	R REIMBURSEMI	ENT.		
		DESIGN		460	
		CONSTRUCTION		3,000	3,000
		TOTAL FUNI		600E	600 E
			TRN	2,400 N	2,400 N
			TRN	460 X	X

CAPITAL	IMPROVEMENT	PPOIRCTS
CALLAL	IMITROVENIENT	FRUJELIS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F		
77.	S297	KAMEHAMEHA HIC REPLACEMENT, OAI	GHWAY, KAWELA HU	A STREAM BRIDG	3E		
	THE EXTHIGHWAN LARGIMPROVAPPROAUTILITY	RUCTION FOR REPLA ISTING BRIDGE ON I AY AT KAWELA STRE ER BRIDGE INCLUD EMENTS TO THE RO. CHES, SEISMIC UPGI KARY DETOUR ROAL Y RELOCATIONS. THI IED NECESSARY TO	CAMEHAMEHA LAM WITH ING ADWAY RADES, D, AND S PROJECT				
		DERAL AID FINANCI JRSEMENT. CONSTRUCTION TOTAL FUNDING		1,000 200 E	· E		
			TRN	800 N	N		
78.	S301	FARRINGTON HIGH REPLACEMENT, OAI	WAY, MAKAHA I HU	BRIDGES NO. 3 A	ND NO. 3A		
	OF BRID OF MAK SIDEWA OTHER IS DEEM FOR FEI	RUCTION FOR THE RIDGES NO. 3 AND 3A IN LAHA BEACH PARK T LKS, BRIDGE RAILIN IMPROVEMENTS. TH IED NECESSARY TO O DERAL AID FINANCI PRSEMENT. CONSTRUCTION	N THE VICINITY O INCLUDE NGS, AND IS PROJECT QUALIFY		3,500		
		TOTAL FUNDING	TRN TRN	E N	700 E 2,800 N		
79.	S307	KAMEHAMEHA HIG REPLACEMENT, OAH	HWAY, KALUAN HU	IUI STREAM BRII	DGE		
	KALUAN SIDEWA OTHER I IS DEEM FOR FEI	CUCTION FOR REPLA NUI STREAM BRIDGE LKS, BRIDGE RAILIN IMPROVEMENTS. THI IED NECESSARY TO (DERAL AID FINANCI IRSEMENT.	E TO INCLUDE IGS, AND IS PROJECT QUALIFY				
	KLIMBO	CONSTRUCTION TOTAL FUNDING	TRN	E	1,000 200 E		
			TRN	N	800 N		
80.	S329	KAMEHAMEHA HIG REPLACEMENT OF V					
	REHABI BRIDGE SHOULD THIS PRO QUALIF AND/OR	CQUISITION FOR TH LITATION OF WAIKA TO INCLUDE BRIDG DERS, AND OTHER IM DIECT IS DEEMED NI Y FOR FEDERAL AID REIMBURSEMENT.	NE STREAM E RAILINGS, IPROVEMENTS. ECESSARY TO	500			
		LAND TOTAL FUNDING		500 100 E	Е		
			TRN	400 N	N		

-		4.			APPROPRIAT	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPEI AGEN	NDING CY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
81.	S332	EROSION CONT FACILITIES, OA	ROL PROC	RAM FOR	STATE HIGHV	VAYS AND
	PERMA MITIGA	I AND CONSTRU NENT EROSION TION MEASURE AYS AND FACIL DESIGN CONSTRUCTIO TOTAL FUN	CONTROL ES ON STAT TIES ON O	E AHU.	200 200 B	3,000 3,000 B
82.	S333	ENVIRONMEN' OAHU	TAL REME	DIATION (OF HIGHWAY F	ACILITIES,
	FOR EN		REMEDIA	TION		240
		PLANS DESIGN CONSTRUCTIO TOTAL FUN		N	248 1 1 250 B	248 1 1 250 B
83.	S344	MISCELLANEO PRACTICES, OA		NENT BE	ST MANAGEMI	ENT
	CONSTI BEST M	CQUISITION, D RUCTION FOR P ANAGEMENT P /EMENTS TO EX	ERMANEN RACTICE	IT		
. ***	FACILIT OF STRI MANAC	TIES INCLUDING UCTURAL AND SEMENT PRACT IONS ON OAHU.	3 INSTALL NATURAL	ATION BEST		
		LAND DESIGN CONSTRUCTION	N.	*	110 520	1,650
		TOTAL FUN	DING TR		630 B	1,650 B
84.	SP0603	FARRINGTON HALE AND HA	HIGHWAY KIMO ROA	IMPROVE D, OAHU	MENTS BETWE	EN HONOKAI
	ALONG ALTERI	RUCTION FOR I FARRINGTON NATIVE CONGES ETY IMPROVEM	HIGHWAY STION REL	FOR IEF AND/		
	ALONG HONOK THIS PR QUALIF	FARRINGTON AI HALE AND I OJECT IS DEEM FY FOR FEDERA R REIMBURSEM	HIGHWAY HAKIMO RO IED NECES LL AID FIN ENT.	BETWEEN OAD. SARY TO		12.500
		CONSTRUCTION TOTAL FUN			E N	2,500 E 10,000 N
85.	P90017	КАМЕНАМЕН	A HIGHWA	Y SIDEWA	LKS, OAHU	

DESIGN AND CONSTRUCTION OF SIDEWALKS ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM MEHEULA

PARKWAY TO LANIKUHANA AVENUE.

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL		**	FISCAL M	FISCAL M
ITEM	PROJECT	r E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE A	GENCY	2009-2010 F	2010-2011 F
		DESIGN		500	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,500 E	E
86.	P90018	STREETLIGHT INSTA ROOSEVELT AVENUE		RENTON ROAD AT	ND .
	PLANS,	DESIGN, AND CONST	RUCTION		
	TO ADI	A STREETLIGHT AT	ГНЕ		
	INTERS	SECTION OF RENTON	ROAD AND		
	ROOSE	VELT AVENUE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		. 10	
		TOTAL FUNDING	TRN	12E	E
87.	P90019	FARRINGTON HIGH	WAY, OAHU		
	PLANS,	DESIGN, CONSTRUCT	ION, AND		
		MENT FOR CROSSWAL			•
	BLINKI	NG SIGNAGE OR SIMI	LAR DEVICES	S.	
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		147	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	150 E	E
88.	P90020	NORTH SHORE, OAH	U		
	PLANS,	DESIGN, CONSTRUCT	ION, AND		
	EQUIPM	MENT FOR STREETLIG	HTS FROM		
	CRAWF	ORD HOME TO THE E	NTRANCE OF		
	THE TU	RTLE BAY RESORT.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		720	100
		EQUIPMENT		10	•
		TOTAL FUNDING	TRN	750E	100 E
89.	P90021	NORTH SOUTH ROAD	EXTENSION	, OAHU	
	DESIGN	AND CONSTRUCTION	I FOR AN		
	APPROX	IMATE 1 MILE EXTEN	SION TO		
	NORTH	SOUTH ROAD TO COM	IPLETE		
		RTH SOUTH ROAD FR			
		EWAY THROUGH TO K	,		
		ED BETWEEN KAPOLE	I PARKWAY		
	AND RC	OSEVELT ROAD.			
		DESIGN		1,500	
		CONSTRUCTION	TDN	6,000 7,500 F	7,500
		TOTAL FUNDING	TRN	7,500 E	$7,500\mathrm{E}$

CAPITAL IMPROVEMENT PROJECTS								
1					APPROPRIAT	IONS (IN 000'S)		
	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F		
90.	P90022	KAHEKILI ANI) KAM	ЕНАМЕНА Н	IIGHWAYS, OAHU			
<i>5</i> 0.	DESIGN MULTI- HIGHW. WITH K INTERS ALONG THE INTO THE	AND CONSTRUUSE PATHS ALO AY FROM THE II AMEHAMEHA I ECTION WITH I KAMEHAMEHA IFERSECTION WI INTERSECTION	ICTION NG KA NTERSI HIGHW IAIKU A HIGH ITH WA	FOR HEKILI ECTION AY TO THE ROAD AND WAY FROM IHE'E ROAD				
	HIGHW	AY. DESIGN CONSTRUCTIO TOTAL FUN		TRN	350 1,000 1,350 E	E		
91.	P90023	WAIKUPANAH	A STRE	ET, OAHU		-		
		AND DESIGN FO KUPANAHA STF PLANS		EXPANSION	N 275			
		DESIGN TOTAL FUN	DING	TRN	275 550 E	E		
92.	S341	INTERSTATE R RAMP, OAHU	OUTE	H-1, CULVER	T REPAIR, WAIM	ALU OFF-		
	CULVEI IMPRO\	I AND CONSTRU RT REPAIRS ANI /EMENTS AT TH DN OAHU. DESIGN CONSTRUCTIC TOTAL FUN	D DRAI IE WAII ON	NAGE MALU OFF-	100 100 E	6,900 6,900 E		
93.	S342	INTERSTATE R IMPROVEMEN			INTERCHANGE			
	PLANS KUNIA	FOR IMPROVEM INTERCHANGE PLANS TOTAL FUN	AND A	APPROACHE	S. 780 780 E	. E		
94.	S343	INTERSTATE R	OUTE	H-1 CORRID	OR IMPROVEMEN	TS, OAHU		
	WILL M	TO DETERMINE IEET CURRENT ITY REQUIREMI OOR. PLANS TOTAL FUN	AND F ENTS O	UTURE	520 520 E	·. ·. · · · · · · · · · · · · E		
94.0)1.	S319 PEAR WASHDOWN R			AND KANEOHE I	BASE YARDS		
	RACKS UNIT, S A CONO WITH T REGUL	N FOR INSTALLI TO INCLUDE A TEAM PRESSUR CRETE PAD FOR THE DEPARTME ATIONS AND TI	WATER LE WAS: . COMP NT OF I	R RECYCLIN HERS, AND LIANCE HEALTH	G			
	АСТ.	DESIGN TOTAL FUN	DING	TRN	E	150 150E		

					APPRO	PRIAT	TONS	(IN 000	o'S)
	CAPITAL				FISCAL			ISCAL	
ITEM	PROJECT		F	EXPENDING	YEAR			EAR	O
NO.	NO.	TITLE	A	GENCY	2009-201			10-2011	_
94.02		S239 FREEV	7437 3	AANIAGEN AENTO	C GAZGGERA A	0.4.7.77			
3 4 .02				MANAGEMENT	· SYSTEM,	OAH	J		
		AND CONSTRUC							
		REEWAY MANAO , INCLUDING IN							
	TRANSP	ORTATION SYST	EMS	ACENT					
	TECHNO	LOGIES AND IN	TER	AGENCY					
		NATION TO MOI							
		E TRAFFIC OPER							
		IS DEEMED NE							
		Y FOR FEDERAL REIMBURSEME		FINANCING					
		DESIGN	111.					4,000	1
		CONSTRUCTION	Ī					11,000	
		TOTAL FUND	ING	TRN		E		3,000	
				TRN		N		12,000	N
94.03	;	FARRINGTON H	IIGH	WAY DR AINAC	E IMPRO	EME	NITC V	TCTNII'	TV
, ,,,,		OF ORANGE STE	REET,	OAHU	JL IIVII KOV	LIVIL.	1415, V	ICINI	11
	LAND A	CQUISITION ANI) (U)	NSTRUCTION					
	FOR DR	AINAGE IMPROV	EME	NTS ALONG					
	FARRING	GTON HIGHWAY	INT	HE VICINITY					
	OF THE	ORANGE STREE	ΓΙΝΊ	TERSECTION,					
		A, OAHU.		•					
		LAND CONSTRUCTION	r .					150 3,500	
		TOTAL FUND		TRN		E		3,650	
94.04		H-1 FREEWAY N	EAR	ULUNE STREE	ET. OAHU			•	
		AND CONSTRUC			,				
	BARRIE	R WALL ALONG	THE	H-1 FREEWAY					
	NEAR U	LUNE STREET TO	PRO	OVIDE					
	TRAFFIC	NOISE REDUCT							
		DESIGN						1	
		CONSTRUCTION TOTAL FUND		TRN		E		824	
		TOTAL FOND	1110	IKIN		C		825) E
94.05	•	H-2 FREEWAY, O	AHU						
	PLANS A	ND DESIGN FOR	ELE	VATED					
		RIAN WALKWAY							
		OVER H-2 FREEV	VAY A	AT MILILANI					
	INTERCH	IANGE. PLANS							
		DESIGN						1 1	
	•	TOTAL FUND	ING	TRN]	Ε			E
94.06		INTERSTATE RO	UTE	H-1. VICINITY	OF AIEA I	IONG	WANI	T. OAF	ΗI
		AND CONSTRUC						,	-
		ATING WALL AL							
		I-1 IN THE VICIN	ITY (OF AIEA					
	HONGWA		**						
		DESIGN						703	
	(CONSTRUCTION TOTAL FUND		TRN	1	2		6,000	
		TOTAL FUND	UI	T 1/11A	ı	Ξ.		6,703	E

					APPRO	OPRIATI	ONS (IN 000'S)
	CAPITAL	4.7		~	FISCA		FISCAL M
TOTAL:	PROJECT	r e skip	EX	(PENDING	YEAR		YEAR O
ITEM					2009-20		2010-2011 F
NO.	NO.	TITLE	A(GENCY	2009-20	10 F	2010-2011 F
94.07	1.	KALANIANAOLI	E HIG	HWAY IMPRO	VEMEN	rs, oah	U .
, .,,,		RUCTION OF A LE					
		IANAOLE HIGHW					
	MARIN	A SHOPPING CEN	TER.	L/ IIC HOILO		*	
	1712 11 11 12	CONSTRUCTION					100
		TOTAL FUND		TRN		E	100E
94.08	3.	KALANIANAOL	E HIG	HWAY, OAHU			<i>i</i>
		RUCTION FOR SA					
	ON KAL	ANIANAOLE HIG	HWA	Y AND			
	NAKINI	STREET.					40
		CONSTRUCTION		CDD 3.T			40 40 E
		TOTAL FUND		TRN		E	40 E
94.09	€.	КАМЕНАМЕНА	HIGI	HWAY GUARD	RAIL, O	AHU	
	DESIGN	AND CONSTRUC	TION	OF	1.5		
		RAIL ALONG KA					
		AY IN WAIKANE V					
		FETY AND WATE	R QU	ALITY			5
•	PROTEC						
		DESIGN		•			20
		CONSTRUCTION		CTD 3.T			100
	•	TOTAL FUND	ING	TRN		E	120E
94.10	0.	LILIPUNA ROAL ROAD, OAHU), WA	IKALUA ROAD	, AND W	VILLIAM	HENRY
	DI ANIC	DESIGN, AND CO	NICTE	HICTION			
		EWALK AND PEDI					
		EMENTS FOR LI			;		
	WAIKA	LUA ROAD, AND V	VILLI	AM HENRY			
	ROAD.	,			v.	*	
		PLANS					50
		DESIGN					75
		CONSTRUCTION					1,000
		TOTAL FUND	ING	TRN		E	1,125 E
94.1	1.	MEHEULA PAR	KWAY	, OAHU			
	PLANS	AND DESIGN FOR	R A SI	ECOND			
•		NTERING THE H					
		ES TRAVELING F					
	MAUKA	A.					
		PLANS		* 4			1
		DESIGN					1
	. 9	TOTAL FUND	ING	TRN		E	2E
94.1	2.	OLOMANA ANI	POH	AKUPU SUBD	IVISION	IS, OAHU	J
		FOR TRAFFIC ST					
	OLOMA	NA AND POHAK	UPU S	SUBDIVISIONS	,		
		SS/EGRESS.		7			
		PLANS				-	25 25 F
		TOTAL FUND	ING	TRN		E	25E

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
94.13	3.	WAIKELE BRIDGE,	OAHU		
	WIDEN	DESIGN, AND CONS PEDESTRIAN WALK WAIKELE BRIDGE. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	WAY TO MAKAI	: E .	5 10 50 65 E
94.14	1.	KAMEHAMEHA HI HALEIWA AND WAI			EEN
	KAMEH SHORE I BAY, TO	FOR THE MODERN AMEHA HIGHWAY O BETWEEN HALEIWA INCLUDE REALIGN EAR LANIAKEA BEA DESIGN	ON THE NORTH AND WAIMEA MENT OF THE		2,100
		TOTAL FUNDING	TRN	E	2,100 E
94.15		KAMEHAMEHA HI	•	VA TOWN SIDEWA	LK, OAHU
	SIDEWA	AND CONSTRUCTION LK IN HALEIWA TOWN AMEHA HIGHWAY. DESIGN CONSTRUCTION TOTAL FUNDING	WN ALONG	E	150 850 1,000 E
TRN511	l - HAWAII	HIGHWAYS			
95.		HAWAII BELT ROAD LAUPAHOEHOE, AN			ULUA,
	ALONG ROAD IN GULCH, KAAWAI DEEMEI FEDERA REIMBU	UCTION FOR SLOPE ROUTE 19, HAWAII B I THE VICINITY OF M LAUPAHOEHOE GU LII GULCH. THIS PR O NECESSARY TO QU LL AID FINANCING A RSEMENT. CONSTRUCTION TOTAL FUNDING	ELT MAULUA LCH, AND OJECT IS JALIFY FOR AND/OR	E	4,750 950 E
		<u>.</u>	TRN	N	3,800 N
96.	PLANS A FROM W PROJECT QUALIFY AND/OR	KAWAIHAE ROAD B' AND DESIGN FOR A I AIMEA TO KAWAIHA I IS DEEMED NECES Y FOR FEDERAL AII REIMBURSEMENT. PLANS DESIGN TOTAL FUNDING	NEW ROAD AE. THIS SARY TO O FINANCING	1,250 E N 1,250X	15,000 3,000 E 12,000 N

**				AI	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FI	SCAL	M	FIS	CAL M
ITEM	PROJECT		EXPENDIN		EAR			AR O
NO.	NO.	TITLE	AGENCY	200	9-2010	F	2010	-2011 F
97.	T118	TRAFFIC OPERAT						
	IMPROV	EUCTION FOR MIS EMENTS TO EXIST ECTIONS AND HIC	TING					
	NECESS OPERAT	ARY FOR IMPROVION, INCLUDING	ED TRAFFIC ELIMINATIN					
	OR INST	RICTIONS, MODIFY CALLING TRAFFIC	SIGNALS,					
	ACCELE	RUCTING TURNIN ERATION AND/OR AND OTHER IMPR	DECELERAT	ION				
	Lixi Lo,	CONSTRUCTION	O V EIIIEI VI EI		900			
		TOTAL FUNDI	NG TRN		900 E	3		\mathbf{E}
98.	T125	AKONI PULE HIG AAMAKAO GULO		IGNMENT	AND	WIDE	NING	AT
*		CQUISITION FOR		NT				
	HIGHWA SIDE OF	AY ON THE POLOL AAMAKAO GULO	U VALLEY CH, INCLUDII					
	THIS PR	LING GUARDRAII OJECT IS DEEMEL Y FOR FEDERAL	NECESSARY	(TO		,		
	AND/OF	R REIMBURSEMEN LAND	IT.	110	520			
		TOTAL FUNDI	NG TRN		520 I	3		, E
99.	T126	KUAKINI HIGHW VICINITY OF KAI	'AY ROADWA' MEHAMEHA	Y AND DR III ROAD,	AINAC HAWA	GE IMI II	PROVE	MENTS,
	BUILDI TO IMP	I AND CONSTRUC NG UP PAVEMENT ROVE DRAINAGE	CROSS SLOP AND OTHER	E	 I.			
	INCIDE	NTAL IMPROVEMI DESIGN CONSTRUCTION TOTAL FUNDI			50 2,200 2,2501	E		1,100 1,100 E
100	T127	KEAAU-PAHOA R BYPASS ROAD TO	OAD SHOULI VICINITY O	DER LANI F SHOWEI	E CONV R DRIV	VERSI E, HA	ON, KI WAII	EAAU
	RECON THE EX CONSTI PROJEC QUALIF	I AND CONSTRUC STRUCTING AND ISTING SHOULDE RUCTING NEW SH IT IS DEEMED NEC FY FOR FEDERAL R REIMBURSEMEN DESIGN	TION FOR WIDENING R AND OULDERS. TO ESSARY TO AID FINANC	HIS	860			
		CONSTRUCTION			13,000			6,000
		TOTAL FUNDI	NG TRN		2,600			1,200 E
			TRN		10,400			4,800 N
			TRN		860	X.		X

	CAPITAL	IMPR	OVEM	ENT	PRO	JECTS
--	---------	------	------	-----	-----	-------

				APPROPRIATIONS (IN 000'S)		
	CAPITAL	1.7		FISCAL M	FISCAL M	
ITEM	PROJECT	Ċ	EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F	
101.	T128	KEAAU PAHOA RO HAWAII	AD IMPROVEME	NTS, KEAAU TO	РАНОА,	
	LANE H OR ALT THIS CO DEEME FEDERA	I FOR WIDENING T. IIGHWAY TO FOUR ERNATIVE ALIGNM ORRIDOR. THIS PRO D NECESSARY TO C AL AID FINANCING JRSEMENT. DESIGN TOTAL FUNDIN	LANES MENTS IN DIECT IS DUALIFY FOR GAND/OR	E	3,300 660 E	
			TRN	N	2,640 N	
102.	IMPROV INSTALI CULVER THIS PR QUALIF	MAMALAHOA HIGHAWAII RUCTION FOR DRAIMEMENTS, INCLUDITATION OF DRAIMERS AND RAISING OF OJECT IS DEEMED TO FEDERAL AT A REIMBURSEMENT CONSTRUCTION	INAGE NG THE AGE BOX OF THE ROADWAY NECESSARY TO ID FINANCING	У .	NTS AT KAWA,	
		TOTAL FUNDIN	G TRN	Е	300E	
		TO IND TO THE	TRN	N.	1,200 N	
103.	T142	STREET LIGHT INS HAWAII	TALLATIONS AT	VARIOUS LOCA	TIONS,	
	INSTALI VARIOU	AND CONSTRUCTI LATION OF STREET S LOCATIONS ON H DESIGN CONSTRUCTION TOTAL FUNDING	LIGHTS AT AWAII.	30 75 105 E	E	
104.		HAWAII BELT ROAI BRIDGE, HAWAII		Г ОГ РАНОЕНОЕ	STREAM	
	A CONC HAWAII ISLAND	FOR THE REPLACE RETE ARCH-DECK BELT ROAD (ROUTE IN THE VICINITY O	BRIDGE ON E 19) ON THE BIG	. :		
	QUALIF AND/OR	Y FOR FEDERAL AI REIMBURSEMENT DESIGN	D FINANCING		745	
	QUALIF AND/OR	Y FOR FEDERAL AI REIMBURSEMENT	D FINANCING	E	745 149 E	

				A	APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT		EXPEND	ING .	ISCAL M YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	20	09-2010 F	2010-2011 F	
105.		ROCK FALL PROTE LOCATIONS, HAWA		LOPE STABI	ILIZATION	AT VARIOUS	
	CONSTR SLOPE P AND/OR MITIGA LOCATIO	COUISITION, DESIGNATION FOR ROCI ROTECTION, AND SEROADWAY STABIL ROADWAY STABIL ROON MEASURES A ROONS ON HAWAII. TO LED NECESSARY TO	KFALL/ SLOPE IZATION T VARIOU HIS PROJE	ECT			
-	FOR FEI REIMBU	DERAL AID FINAN IRSEMENT. LAND DESIGN	CING ANI)/OR	150 2,000		
	•	CONSTRUCTION TOTAL FUNDIN	IG TRN TRN		26,000 5,630 E 22,520 N	E N	
106.	P90024	KUPULAU ROAD I	EXTENSIO	N, HAWAII			
	KUPULA	CUCTION FOR AN EAU ROAD TO REDU	CE TRAFF	FIC	2,750	*.*.	
		CONSTRUCTION TOTAL FUNDIN	IG TRN		2,750E	E	
107.	T141	QUEEN KAAHUM. AIRPORT TO KAW	ANU HIGH AIHAE HA	IWAY IMPR RBOR, HAV	OVEMENT VAII	S, KEAHOLE	
	PLANS F KAAHU	FOR IMPROVEMEN MANU HIGHWAY.	TS TO QUI	EEN	700		
		PLANS TOTAL FUNDIN	IG TRN		780 780 E	Е	
108.	T143	MAMALAHOA HIO OF PUUWAAWAA	GHWAY, DI RANCH RO	RAINAGE II DAD, HAWA	MPROVEM) II	ENTS, VICINITY	
	THE CO	CQUISITION AND NSTRUCTION OF E EMENTS FOR MAN	RAINAGE				
	PUUWA INCLUD	AY IN THE VICINIT AWAA RANCH ROA DES: RETAINING W	D THAT ALLS, ROA				
	DRAINA UTILITI	INMENT AND/OR V AGE STRUCTURES, ES, LAND ACQUISI IMPROVEMENTS.	RELOCAT	ÍNG		·	
	O I I I I	LAND DESIGN TOTAL FUNDIN	NG TRN		200 400 600 E	E	
109.	TP0601	ANE KEOHOKALO PARKWAY TO VIC	LE HIGH	WAY, VICIN PALANI RO	ITY OF KE AD, HAWAI	ALAKEHE I	
	HIGHW. ROADW	RUCTION FOR ANE AY THAT INCLUDE AYS, RELOCATION RUCTION OF UTILI	S NEW AND/OR				
		EMENTS. CONSTRUCTION TOTAL FUNDIN			15,000 15,000 E	E	

			······································	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
109.	01.	PUNA MAKAI AL	TERNATE ROUTE	E, HAWAII		
	IMPACT ENGINE ALIGNM FOR THI ROUTE I AND HII ON IDEN ALIGNM PARADI LEAST A DEVELO	O CONDUCT AN I STATEMENT AND ERING REPORT TO IENT AND DESIGN E PUNA MAKAI AND BETWEEN NANAW LO WITH PARTICU VITIFICATION OF A IENT THROUGH E SE PARK THAT PR DVERSE IMPACT OPED LOTS. PLANS TOTAL FUNDING	PRELIMINARY O IDENTIFY N CRITERIA LITERNATIVE TELE ESTATES LAR EMPHASIS CORRIDOR LAWAIIAN ESENTS THE ON EXISTING	L E	1,500 1,500 E	
109.0	02.	HAWAII BELT ROA			*	
	LAND AGENT FOR REINBU	BRIDGE, HAWAII CQUISITION AND HABILITATION OF I BRIDGE. THIS PF O NECESSARY TO O L AID FINANCING RSEMENT. LAND CONSTRUCTION TOTAL FUNDIN	UMAUMA ROJECT IS QUALIFY FOR G AND/OR	E N	200 17,000 3,440 E 13,760 N	
TRN53	1 - MAUI HI	GHWAYS				
110.	V051	HONOAPIILANI H HONOKOWAI TO I	IGHWAY WIDENI	NG AND/OR REALIT	ALIGNMENT,	
	DESIGN ALIGNM FROM LA VICINIT IS DEEM FOR FEE REIMBU	AND CONSTRUCT ENT OF HONOAP! AHAINALUNA ROA Y OF LAUNIUPOKE ED NECESSARY TO DERAL AID FINAN RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDIN	TON FOR A NEW ILANI HIGHWAY AD TO THE D. THIS PROJECT O QUALIFY CING AND/OR		E N R	
111.		HONOAPIILANI H AT LAUNIUPOKO,		AY SHORELINE I	PROTECTION	
	DESIGN REVETM THE HON SHOREL IS DEEM FOR FEL REIMBU	AND CONSTRUCT ENT AT LAUNIUP NOAPIILANI HIGH INE EROSION. THE ED NECESSARY TO DERAL AID FINAN RSEMENT. DESIGN	ION FOR THE OKO TO PROTECT WAY FROM IS PROJECT O QUALIFY	•		
		DESIGN CONSTRUCTION TOTAL FUNDIN	IG TRN	1,000 4,500 1,100 E	2,800 2,800 E	
		_ 5 5	TRN	4,400 N	2,800E N	

	*				APPROPRIATIONS (IN 000'S)		
	CAPITAL				FISCAL M	FISCAL M	
ITEM	PROJECT	1 2	EX	PENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AC	ENCY	2009-2010 F	2010-2011 F	
					21.242		
112.		KAHULUI AIRPO			MAUI	er e	
		RUCTION FOR A P CCESS ROAD TO K					
		HE VICINITY OF					
		A HIGHWAY, INC					
		INTERSECTION A					
		IG, LANDSCAPIÑ					
		AY LIGHTING, UT					
		MISCELLANEOUS					
		OJECT IS DEEME Y FOR FEDERAL					
		REIMBURSEME		INAINCING			
	7 II (D) OX	CONSTRUCTION			5,000		
	+, +	TOTAL FUND		TRN	1,000 E	. · E	
				TRN	4,000 N	N	
113.	V083	TRAFFIC OPERA					
	DESIGN	AND CONSTRUC	TION	FOR			
		LANEOUS IMPRO					
		IG INTERSECTIO					
•		TES NECESSARY			4.0		
		C OPERATION, IN					
		ATING CONSTRI					
		YING AND/OR IN					
		C SIGNALS, CONS NG LANES, ACCEI					
		ELERATION LAN					
		ELERATION EAR	1110, 11.	ND OTTIER			
	IIII KO	DESIGN			to the state of	100	
		CONSTRUCTION	1		900	900	
		TOTAL FUND	ING	TRN	900E	1,000 E	
114.	V084	HANA HIGHWAY	Y IMP	ROVEMENTS, I	HUELO TO HAN	IA, MAUI	
	CONSTI	RUCTION FOR IM	PROV	ING,			
	UPGRA	DING, AND/OR R	EPAIR	ING	•		
		AYS, BRIDGES, W					
		TURES, GUARDRA					
	FACILIT	TIES ON ROUTE 3		NA HIGHWAY.	1 420	1 500	
1		CONSTRUCTION TOTAL FUND		TRN	1,430 E	1,500 1,500 E	
		TOTAL FUND	ING	TRN	1,430X	1,500L X	
115	. V089	HANA HIGHWAY	Y IMP		JAKEA ROAD T	O KEAWA	
115.	. 1007	PLACE, MAUI	1 11,111	ico (Dividi (15,		1111	
	DESIGN	I AND CONSTRUC	CTION	FOR			
		ING THE EXISTIN					
	CONST	RUCT SAFETY IM	PROV	EMENTS.			
		DESIGN	т.		10	2 000	
		CONSTRUCTION		TDN	10 E	2,000 2,000 E	
		TOTAL FUND	DING	TRN	IUE	2,000 E	

CAPITAL	IMPR	OVEMENT	PROJECTS

				APPROPRIAT	(IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
116.	V092	HONOAPIILANI HI VICINITY OF OLOV	GHWAY SHOREL WALU, MAUI	INE IMPROVEM	ENTS,
	SHOREI SHOREI AND RO IS DEEM	AND CONSTRUCT LINE IMPROVEMEN LINE EROSION MITI MEDWAY WORK. THE LED NECESSARY TO DERAL AID FINAN	TS TO INCLUDE IGATION IIS PROJECT O QUALIFY		
		JRSEMENT.		150	
		DESIGN CONSTRUCTION		150	2,000
		TOTAL FUNDIN	G TRN TRN	150E N	400 E 1,600 N
117.	V095	HALEAKALA HIGI	HWAY WIDENING	AT MILEPOST 0	.8, MAUI
	CONSTR HIGHWA LANES,	CQUISITION, DESIGN COURSE COURTION FOR WIDE COURT FROM ONE LAN EXTENDING A BOX CUCTING HEADWAR	ENÍNG THE E TO TWO CCULVERT, AND		
		LAND DESIGN		55	
		CONSTRUCTION TOTAL FUNDIN	G TRN	10 65 E	2,040 2,040 E
118.	V097	PUUNENE AVENUI HIGHWAY, MAUI	E WIDENING, WA	KEA AVENUE TO	KUIHELANI
	OF PUUT AVENUE TWO TO IS DEEM FOR FEI	UCTION FOR THE NENE AVENUE FROETO KUIHELANI HIS FOUR LANES. THIS IED NECESSARY TO DERAL AID FINANG RSEMENT. CONSTRUCTION TOTAL FUNDIN	M WAKEA IGHWAY FROM S PROJECT O QUALIFY CING AND/OR	E N	4,000 800 E 3,200 N
119.	VP0301	HONOAPIILANI HI MAUI			
	WIDENI FROM M	OR THE REALIGNE NG OF HONOAPIIL AALAEA TO LAUN PLANS TOTAL FUNDIN	ANI HIGHWAY IUPOKO.	1,000 1,000 E	E
120.	V098	KAHEKILI HIGHWA TOWN, MAUI	AY DRAINAGE IM	•	
`	LAND ACCONSTR	CQUISITION, DESIG UCTION OF A DRA EKILI HIGHWAY NI	NAGE FACILITY		
		LAND DESIGN CONSTRUCTION		20 50	400
•		TOTAL FUNDING	G TRN	70 E	600 E

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
NO.	NO.	TITLE	AGENCI	2007-2010 1	2010 2012 2
120.	01.	MAKAWAO AVENU	JE, MAUI	."	
		CQUISITION, DESIG			
	CONSTR	RUCTION TO EXTEN	ND LEFT		
	HALFAI	ANE AT MAKAWAO KALA HIGHWAY. TI	HIS PROJECT		
	IS DEEM	TED NECESSARY TO	OUALIFY		
		DERAL AID FINAN	CING AND/OR		:
	REIMBU	JRSEMENT. LAND			1
		DESIGN			1
		CONSTRUCTION	C CDD L	F	2,498
		TOTAL FUNDIN	IG TRN TRN	E N	500 E 2,000 N
			IKN		2,0001
TRN54	11 - MOLOK	AI HIGHWAYS			
121.	W011	KAMEHAMEHA V REPLACEMENT, M		ELA STREAM BRI	DGE
	CONST	RUCTION FOR REPI	LACEMENT OF		
. 1		A STREAM BRIDGE		100	
		LKS AND OTHER I			
	QUALIF	Y FOR FEDERAL A	ID FINANCING	*	
	AND/OF	REIMBURSEMEN	Γ.	10.000	
	,	CONSTRUCTION TOTAL FUNDIN	IG TRN	10,000 2,000 E	T. F
		TOTALTONDE	TRN	8,000 N	N
122.	W013	KAMEHAMEHA V REPLACEMENT, M		AKUPAIA STREA	M BRIDGE
		RUCTION FOR THE			
	OF MAI	KAKUPAIA BRIDGE	TO INCLUDE		
		E RAILINGS AND O' /EMENTS. THIS PRO			
		D NECESSARY TO		e de la companya de l	t e
		AL AID FINANCING	3 AND/OR		
	REIMBU	URSEMENT. CONSTRUCTION	•		3,750
		TOTAL FUNDIN	NG TRN	E	750 I
			TRN	N	3,0001
123	. W 017	KAMEHAMEHA V VICINITY OF MOH MOLOKAI	HIGHWAY, DRA HALA STREET TO	INAGE IMPROVE VICINITY OF OF	MENTS, KI PLACE,
	DRAIN THE IN	N AND CONSTRUCT AGE IMPROVEMEN STALLATION OF GI	TS, INCLUDING RATED DROP		
	INLETS	, AND STORM WAT	ER DRAIN LINES		
		DESIGN		150	2,250
		CONSTRUCTION TOTAL FUNDIN	NG TRN	150E	2,250
		10111111111		-	,

				APPROPR	IATIONS (IN 000'S)
	CAPITAL			FISCAL M	M FISCAL M
ITEM	PROJECT		EXPENDING	YEAR C	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	F 2010-2011 F

TRN561 - KAUAI HIGHWAYS

124. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 36,500

 TOTAL FUNDING
 TRN
 7,300 E
 E

 TRN
 29,200 N
 N

125. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 100

 CONSTRUCTION
 900

 TOTAL FUNDING
 TRN
 200 E
 E

 TRN
 800 N
 N

126. X100 KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.

 LAND
 225

 DESIGN
 1,190

 CONSTRUCTION
 5,000

 TOTAL FUNDING
 TRN
 725 E
 5,000 E

 TRN
 690 X
 X

				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
127.	X112	TRAFFIC OPE INTERSECTIO	RATIONAL IMPROV NS AND HIGHWAYS	EMENTS TO EXIS S, KAUAI	TING
	DESIGN	AND CONSTR	UCTION FOR	i version de la company	
	MISCEL EXISTIN FACILIT TRAFFI	LANEOUS IMP IG INTERSECT TIES NECESSAF COPERATION	ROVEMENTS TO TONS AND HIGHWA RY FOR IMPROVED INCLUDING	Y	
	ELIMIN MODIF TRAFFI	ATING CONST YING AND/OR C SIGNALS, CO	RICTIONS,		
	OR DEC	ELERATIÓN L. ÆMENTS.	ANES, AND OTHER		
		DESIGN CONSTRUCTION TOTAL FUR	ON NDING TRN	200 1,000 1,200 E	200 1,000 1,200 E
128.	X122	KUHIO HIGH HILL, KAUAI	WAY, ROUTE 560, SLO	OPE PROTECTION	, HANALEI
	STABIL	CTION MEASUI	OVEMENTS AND RES.		
		CONSTRUCTI TOTAL FU	ON NDING TRN	7,000 7,000 E	E
129.	X123	WAIMEA CAN POST 0 TO MI	IYON DRIVE/KOKEF LE POST 14, KAUAI	E ROAD IMPROVE	MENTS, MILE
	INSTAL	FOR PAVED S LING GUARDE NGS AND SIGN	HOULDERS, RAILS, PAVEMENT NS, AND OTHER		
	IMPROV	VEMENTS IN T TO MILE POST	HE VICINITY OF MI		*
		DESIGN TOTAL FU	NDING TRN	600 600 E	·E
130.	X125	KAUMUALII	HIGHWAY, OMAO BI	RIDGE REHABILIT	TATION, KAUA
	REHAB GIRDEI IN THE	R BRIDGE ON I VICINITY OF (RUCTION FOR A CONCRETE TEE KAUMUALII HIGHW DMAO ROAD. THIS NECESSARY TO	/AY	
	OUALIE	FY FOR FEDER R REIMBURSE	AL AID FINANCING		
		DESIGN CONSTRUCTI TOTAL FU		550 110 E 440 N	7,500 1,500 E 6,000 N
			WAY, INTERSECTIO		•

PLANS, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT THE ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND WAILUA GOLF COURSE. PLANS

250

		CAPITAL IMP	ROVEMENT			
				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM			EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010	F	2010-2011 F
		DESIGN		250		
		CONSTRUCTION TOTAL FUNDING	G. TRN	3,000 3,500 I	2	177
			0	•		E
132.	X007	KUHIO HIGHWAY I KAUAI	MPROVEMENTS	S, HANAMA	ULU TO I	KAPAA,
•	PLANS A	AND CONSTRUCTIO BYPASS AND/OR WI	N FOR A NEW			
	OF KUH	IO HIGHWAY, THIS	PROJECT IS			
	DEEME	D NECESSARY TO QUAL AID FINANCING	UALIFY FOR			
		IRSEMENT.	AND/OK			
		PLANS		600		
		CONSTRUCTION.	C TDN	24,500		_
		TOTAL FUNDING	G TRN TRN	2,100 E 6,000 N		E N
			TRN	17,000 V		V
TDNEO	·	ANCIA DA MANTECIPIO A CITA				
I KINDY	5 - MIGHWA	AYS ADMINISTRATIO	DN			
133.	X091	ADA AND PEDESTR LOCATIONS, STATE	RIAN IMPROVEN WIDE	MENTS AT V	ARIOUS	
	DESIGN	AND CONSTRUCTION	ON TO			
	PROVID	E FOR AND IMPROV	E EXISTING			•
		D PEDESTRIAN FAC IIGHWAYS. THIS PRO				
	DEEMEI	D NECESSARY TO OU	JALIFY FOR			
	FEDER A	L AID FINANCING	AND/OR			
		RSEMENT. DESIGN				500
		CONSTRUCTION		1,300		800
		TOTAL FUNDING		1,300 E		900 E
			TRN	Ŋ	1	400 N
134.	X096	CLOSE-OUT OF HIG	HWAY RIGHTS-	OF-WAY, STA	ATEWIDI	E
	LAND A	CQUISITION FOR CO	OMPLETION			
	OF ACQU	JIŠITION OF OUTST	ANDING			
	CONSTR	OF-WAY PARCELS ON UCTED PROJECTS O	N PREVIOUSLY			
•	WITH NI	ECESSARY MITIGAT	IVE RESPONSES	S		
	ALSO, TO	PROVIDE FOR THE	TRANSFER			
	OF REAL	L ESTATE INTEREST TE TO THE COUNTI	S FROM			
		LEMENTATION OF				
	HIGHWA	Y SYSTEM.				
		LAND TOTAL FUNDING	TRN	300 E		300 E
10.5	****			300 E		300 E
135.	X097	MISCELLANEOUS D	RAINAGE IMPR	ROVEMENTS	, STATEV	WIDE
		AND CONSTRUCTION				
		GE IMPROVEMENTS Y FACILITIES INCLI				
	INSTALL	ATION OF DRAINA	GE FACILITIES.			
	CATCH E	BASINS, GRATED DR	OP INLETS,			
		WALES, HEADWALL IS AT VARIOUS LOC				
		DESIGN	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	200		

				APPROPRIATI	ONS (IN 000'S)
	CADVEAT			FISCAL M	FISCAL M
	CAPITAL		EVDENDING		YEAR O
ITEM	PROJECT		EXPENDING	YEAR O	
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
		CONSTRUCTION		1,000	
		TOTAL FUND	ING TRN	1,200 E	E
136.	X098	IMPROVEMENTS STATEWIDE	TO INTERSECTIO	NS AND HIGHWA	Y FACILITIES
	MISCEL	AND CONSTRUC LANEOUS IMPRO	VEMENTS		
		TING INTERSECT			
		AY FACILITIES NE		4	
		C SAFETY. THIS P			
	DEEME	D NECESSARY TO	QUALIFY FOR		
		AL AID FINANCIN	NG AND/OR		
	REIMBU	JRSEMENT.			
		DESIGN		250	250
		CONSTRUCTION		2,000	2,000
		TOTAL FUND	ING TRN	450 E	450 E
			TRN	1,800 N	1,800 N
137.	X099	HIGHWAY PLAN	NING, STATEWIDI	3	
	PLANS 1	FOR FEDERAL AI	D AND NON-		
		AL AID PROGRAM			
	PROJEC	TS THAT INCLUE	E ROADWAY	4	
		FICATION, DATA			
	LONG-	AND MID-RANGE	E PLANNING,		
		PORTATION NEEL			
		RCH, HRS 343/NEP			
			D SCOPING. THIS		
		T IS DEEMED NE			
	QUALIF	Y FOR FEDERAL R REIMBURSEME	AID FINANCING	c z oo	6.500
		PLANS		6,500	6,500
		TOTAL FUND		1,300 E	1,300 E
			TRN	5,200 N	5,200 N
138.	X200	STATEWIDE	TING STATIONS A	•	TIONS,
			INSTRUCTION FO	R.	
	INSTAL	LING TRAFFIC D	ETECTOR LOOPS,		
	ASSOCI	ATED WIRING, JU	JNCTION BOXES,		
	CABINI	ETS AND TELEME	TRY STATIONS		,
	AT VAR	IOUS LOCATIONS	S ON STATE		
	ROADW	AYS, INCLUDING	AUTOMATIC		
			ND OTHER DATA		•
		SSING IMPROVEM			•
	PROJEC	T IS DEEMED NE	CESSARY TO		
	QUALII	Y FOR FEDERAL	AID FINANCING		
		R REIMBURSEME			
	2. 0	PLANS		75	
		DESIGN		300	
		CONSTRUCTION	1		3,500
		TOTAL FUND		75E	700 E
		TO THE POLICE			2,800 N

				APPROPRIATI	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F		
139.	X222	SEISMIC RETROI	FIT OF VARIOUS E	BRIDGES, STATEW	IDE		
	IMPROV BRIDGE IS DEEM FOR FE	RUCTION FOR SEI EMENTS FOR VA ES STATEWIDE. TH IED NECESSARY DERAL AID FINA JRSEMENT. CONSTRUCTION TOTAL FUNDI	SMIC RETROFIT RIOUS HIS PROJECT TO QUALIFY NCING AND/OR	3,000 600 E	3,000 600 E		
140	X225	HIGHWAVS DIVIS	TRN SION CADITAL IM	2,400 N	2,400 N		
	PLANS, CONSTR TO WAG PROJEC' IMPLEM DEPART HIGHWA' INCLUD CIP PROJEC' QUALIF AND/OR	PROJECTS STAFF LAND ACQUISITICUCTION FOR COLUMN ES & FRINGES FOR FOR FOR FOR FOR FOR FOR FEDERAL LAND DESIGN TOTAL FUNDING TOTAL FUNDING FOR FUNDS FOR	COSTS, STATEWI ON, DESIGN, AND STS RELATED OR PERMANENT F POSITIONS FOR P PROJECTS FOR PORTATION'S OJECT MAY ALSO ON-PERMANENT POSITIONS. THIS CESSARY TO AID FINANCING NT. ING TRN TRN	1 1 1 18,497 12,500 B 6,000 N	1 1 1 18,497 12,500 B 6,000 N		
141.	CONSTR OUTSTA FOR POS OUTSTA PAYMEN RELATE DEEMEI FEDERA REIMBU	UCTION FOR CO	MPLETION OF JCTION PROJECTS LT PLANS, BILLINGS, AND OR PROJECT OJECT IS QUALIFY FOR G AND/OR	UCTION PROJECT S 200 199 E 1 N	S, STATEWIDE 200 199 E 1 N		
142.	X227	ROCKFALL PROT LOCATIONS, STAT	ECTION/SLOPE ST FEWIDE	TABILIZATION AT	VARIOUS		
	ROCKFA STABILIZ AT VARIO THIS PRO QUALIFY AND/OR		STATEWIDE. D NECESSARY TO AID FINANCING				
		DESIGN		3,250			

		CAPITAL	IMPRO	VEMENT	PROJECTS	
		1,55			APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING SENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		CONSTRUCT TOTAL FU		TRN TRN	6,250 2,000 E 8,000 N	2,000 400 E 1,600 N
143.	X230	BIKEWAY IM	PROVEMI	ENTS AT VAR	LIOUS LOCATIO	NS, STATEWIDE
	CONSTR IMPROV ON STAT IS DEEM FOR FEI	COUISITION, RUCTION TO I E EXISTING I TE HIGHWAY? IED NECESSADERAL AID FURSEMENT. LAND DESIGN CONSTRUCT TOTAL FURSEMENT.	DESIGN, PROVIDE I BICYCLE I S. THIS PE ARY TO QU TINANCIN	AND FOR AND FACILITIES OJECT JALIFY	2,000 400 E 1,600 N	50 300 1,140 1,210 E 280 N
144.	X238	HEIGHT MO	DERNIZA	TION FACIL	ITIES, STATEWI	DE
	PLANS, CONSTI HEIGHT ON VAR IS DEEN FOR FE	LAND ACQUI TUCTION, AN MODERNIZ. IOUS ISLAND MED NECESSA DERAL AID F JRSEMENT.	ISITION, D D EQUIPN ATION FA DS. THIS PI ARY TO OU	ESIGN, IENT FOR CILITIES ROJECT JALIFY		
***		PLANS LAND DESIGN CONSTRUCT EQUIPMENT TOTAL FU		TRN TRN	1 1 3,397 3,399 E 1 N	1 1 1 2,297 2,299 E 1 N
145.	X239	SIGN AND T	RAFFIC S	IGNAL MAN	AGEMENT, STA	TEWIDE
	PLANS STATEV	FOR THE DEV VIDE SIGN AN GEMENT PROP PLANS TOTAL FU	VELOPME ND TRAFF GRAM.	NT OF A	250 250 B	B
D EN	TO ONTARE	TTAL DROTE	TTON		*	
		NTAL PROTEC ONMENTAL M		ENT		
1.	840101		ER TREAT	MENT REVO	LVING FUND I	FOR POLLUTION
	STATE I CAPITA WASTE' TRANS' CONTR TO CHA IS DEEN FOR FE	RUCTION FU MATCH (20%) LIZATION GI WATER PROJI FERRED TO 7 OL REVOLVI MED NECESS. DERAL AID I URSEMENT. CONSTRUC TOTAL FI	FOR FEDI RANTS FO ECTS. FUI THE WATE WIG FUND WIRS. THIS ARY TO QU FINANCIN	ERAL R NDS TO BE R POLLUTIC PURSUANT PROJECT UALIFY	6,269 1,045 C 5,224 N	18,938 3,157 C 15,781 N
					-, ·- ·	,

				APPROPRIATI	ONS (IN 000'S)
	CAPITA	L		FISCAL M	FISCAL M
ITEM	PROJEC	CT .	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
2.	840102	SAFE DRINKING W	ATER REVOLVE	NG FIIND STATE	WIDE
_,		FRUCTION FUNDS TO			WIDE
		MATCH (20%) FOR FE			
		ALIZATION GRANTS		+	
	WATE	R PROJECTS. FUNDS	ГО ВЕ		
		SFERRED TO THE DR IMENT REVOLVING L			
		JANT TO CHAPTER 34			
	PROJE	CT IS DEEMED NECE:	SSÁRY TO		
	QUALI	FY FOR FEDERAL AI	D FINANCING		
	AND/C	OR REIMBURSEMENT. CONSTRUCTION	•	0.776	16 000
		TOTAL FUNDING	3 нтн	9,776 1,630 C	16,288 2,715 C
			HTH	8,146 N	13,573 N
				٠	
LNR40	1 - AQUAT	TIC RESOURCES			
3.01.		KAELEPULU POND	MITIGATION, O	AHU	
	PLANS	, DESIGN, AND CONS	TRUCTION OF		
	POND	MITIGATION AT KAE	LEPULU POND.		
		PLANS DESIGN			10
		CONSTRUCTION			10 80
		TOTAL FUNDING	G LNR	C	100 C
LNR40	7 - NATUR	RAL AREA RESERVES A	AND WATERSHE	D MANAGEMENT	,
3.02.		KAWAINUI MARSH			
	PI ANS	, DESIGN, AND CONS		, 0	
	UPDAT	E THE EXISTING KAY	VAINUI MARSH		
		ER PLAN.			
		PLÂNS			400
		DESIGN CONSTRUCTION			150 250
		TOTAL FUNDING	LNR	C	800 C
LNR90	5 - LNR - N	NATURAL AND PHYSIC	CAL ENVIRONM	ENT	
4.	G01	CAPITAL IMPROVE	MENTS PROGRA	M STAFF COSTS,	STATEWIDE
		FOR COSTS RELATED			
		RINGES FOR PERMAI CT FUNDED STAFF PO			
		HE IMPLEMENTATION			
		VEMENT PROGRAM I			
		HE DEPARTMENT OF			
		RAL RESOURCES. PRO NCLUDE FUNDS FOR			
		NENT CAPITAL IMPR			
		AM RELATED POSITI			•
		PLANS TOTAL FUNDANCE	· TAID	2,688	2,540
		TOTAL FUNDING	LNR	2,688 C	2,540 C

		1		APPROPRIAT	(IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
5.	P90027	HAKIOAWA SI	HELTER AND KITC	HEN, KAHOOLAWE	
	HALE A ENERGY SHELTE	ND ALTERNATY INFRASTRUCER FOR THE KAPLUNTEERS. DESIGN CONSTRUCTION	UCTION OF A NEW IVE/SUSTAINABLE TURE TO PROVIDI HO'OLAWE OHAN ON NDING LNR	<u>;</u> E	c
E. HE	ALTH				
HTH7	30 - EMERG	ENCY MEDICA	L SERVICES AND I	NJURY PREVENTIC	N SYSTEM
1.	P90028	CENTRAL OA	HU AMBULANCE F	FACILITY, OAHU	
	EOUIPM	IENT FOR AN A TY FOR CENTR PLANS DESIGN CONSTRUCTION EQUIPMENT	AL OAHU.	70 560 3,025 195 3,850 C	c
HTH5	95 - HEALTI	H RESOURCES	ADMINISTRATION		
2.	P90029	HANA HEALT	H, MAUI		
·	CENTEI AND CO THIS PR	R EXPANSION, ONSTRUCTION OJECT QUALII ANT TO CHAPT PLANS CONSTRUCTI			900 900 C
. 3.	CENTEI AND CO THIS PR	R EXPANSION, ONSTRUCTION OJECT QUALII ANT TO CHAPT PLANS CONSTRUCTI	SCHEMATIC DESIGN DOCUMENTS. FIES AS A GRANT, FIER 42F, HRS. ON NDING HTH	3N, 450	
3.	P90030 CONSTI MEDIC HOSPIC QUALIF	R EXPANSION, DNSTRUCTION ODISTRUCTION ODISTRUCTI PLANS CONSTRUCTI TOTAL FUI HOSPICE OF FRUCTION FOR ARE CERTIFIE EE FACILITY. THES AS A GRAD ER 42F, HRS.	SCHEMATIC DESIGN DOCUMENTS. FIES AS A GRANT, FIER 42F, HRS. ON NDING HTH HILO, HAWAII PHASE I OF A D IN-PATIENT HIS PROJECT NT, PURSUANT TO	5N, 450 450 C	
3.	P90030 CONSTI MEDIC HOSPIC QUALIF	R EXPANSION, DISTRUCTION COINT QUALIFY ANT TO CHAPT PLANS CONSTRUCTI TOTAL FUT HOSPICE OF FORM RUCTION FOR ARE CERTIFIE E FACILITY. T. FIES AS A GRATE ER 42F, HRS. CONSTRUCTI	SCHEMATIC DESIGN DOCUMENTS. FIES AS A GRANT, FIER 42F, HRS. ON NDING HTH HILO, HAWAII PHASE I OF A D IN-PATIENT HIS PROJECT NT, PURSUANT TO	3N, 450	
3.	P90030 CONSTI MEDIC HOSPIC QUALIF	R EXPANSION, DNSTRUCTION COJECT QUALII ANT TO CHAPT PLANS CONSTRUCTI TOTAL FUI HOSPICE OF I RUCTION FOR ARE CERTIFIE E FACILITY. T FIES AS A GRAI ER 42F, HRS. CONSTRUCTI TOTAL FUI	SCHEMATIC DESIGN DOCUMENTS. FIES AS A GRANT, FER 42F, HRS. ON NDING HTH HILO, HAWAII PHASE I OF A D IN-PATIENT HIS PROJECT NT, PURSUANT TO	750 750 C	900 C
3. 4.	P90030 CONSTIMEDICATION HOSPICATION P90031 PLANS, EQUIPMENT AND PEAN EXECUTED AND E	R EXPANSION, DNSTRUCTION ODISTRUCTION ODISCT QUALII ANT TO CHAPT PLANS CONSTRUCTI TOTAL FUI HOSPICE OF I RUCTION FOR ARE CERTIFIE EE FACILITY. THES AS A GRAD ER 42F, HRS. CONSTRUCTI TOTAL FUI MOLOKA'I ON DESIGN, CONSTRUCTI OF TOTAL FUI ANDED FACIL	SCHEMATIC DESIGN DOCUMENTS. FIES AS A GRANT, FIES AS A GRANT, FIES 42F, HRS. ON NDING HTH HILO, HAWAII PHASE I OF A D IN-PATIENT HIS PROJECT NT, PURSUANT TO ON NDING HTH HANA HEALTH CAL STRUCTION, AND DVATE, RETROFIT IMPROVEMENTS LITY. THIS PROJECT NT, PURSUANT TO	750 750 750 C RE, MOLOKA'I	900 C

	PROJECTS

				APPROPRIATION	APPROPRIATIONS (IN 000'S)			
ITEM NO.			EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O			
110.	NO.	IIILE	AGENCY	2009-2010 F	2010-2011 F			
НТИ Э1	O - H AWATI	LIFATTU CVCTEM	COPPOD ATTO	N - CORPORATE OF	DICE			
5.	295110	MAINTENANCE, S	SYSTEMS CORPO STATEWIDE	ORATION, REPAIR	AND			
	EQUIPM MAINTI	I, CONSTRUCTION, IENT TO IMPLEME ENANCE PROJECTS I SYSTEMS CORPO	NT REPAIR ANI FOR THE HAW					
		DESIGN CONSTRUCTION		998	498			
		EQUIPMENT		19,222 2	4,500 2			
		TOTAL FUNDI	NG HTH	20,222 C	5,000 C			
6.	P90032	MAUI MEMORIAL	MEDICAL CEN	TER, NEW DIALYSI	S UNIT, MAUI			
		DESIGN, CONSTRU IENT FOR A NEW I PLANS		1				
		DESIGN		1				
		CONSTRUCTION		6,630				
		EQUIPMENT TOTAL FUNDIN	G HTH	568 7,200 C	C			
7.	P90033	MAUI MEMORIAL OR/SNF/MOLOKIN MAUI	MEDICAL CEN M/PHASE II IMPI	TER, MOLOKAI NO ROVEMENTS AND E	RTH/OB/ EXPANSION,			
	RENOVA MEMOR	AND CONSTRUCT ATE, RELOCATE AN LIAL MEDICAL CEN RIOUS DEPARTME	ID EXPAND MAI NTER FACILITIE	JI S				
		DESIGN		15,000				
		CONSTRUCTION TOTAL FUNDIN	IG HTH	15,000 C	1 1 C			
8.	P90034	NEW LONG TERM	CARE (LTC GR	EEN HOUSE) FACILI	TY, MAUI			
	EQUIPM CARE FA	DESIGN, CONSTRU ENT OF A NEW LO ACILITY FOR THE D	NG TERM MAUI REGION.					
		Y TO CONSIST OF : D AT KULA HOSPI						
	,	PLANS		100				
		DESIGN		500				
		CONSTRUCTION EQUIPMENT		4,399 1				
		TOTAL FUNDIN	IG , HTH	5,000 C	C			
8.01.		KONA COMMUNIT	TY HOSPITAL, H	AWAII				
	FOR FEI	UCTION FOR MAT DERAL PRE-DISAS (SEISMIC MITIGAT	TER MITIGATIO	N				
		CONSTRUCTION			750			
		TOTAL FUNDIN	IG HTH	C	750 C			

			* .		APPROPRI	ATIONS (I	N 000'S)
	CAPITAL				FISCAL M	FIS	CAL M
ITEM	PROJECT	4	EXPE	NDING	YEAR O	YI	CAR O
NO.	NO.	TITLE	AGEN		2009-2010 F		-2011 F
8.02.	,	WEST HAWAII		ITY HEALTI	H CENTER, V	VAIKOLOA	X
		BRANCH, HAV					
		DESIGN, AND					
		ST HAWAII CO					
	CENTER	, WAIKOLOA I PLANS	SKANCH, H	AWAII.	1 1		10
		DESIGN					10
		CONSTRUCTI	ON				160
		TOTAL FUI	NDING H	TH	C		180 C
		** *					
НТН43	0 - ADULT	MENTAL HEAL	LTH - INPAT	TENT			
0	420102	HAWAII STAT	E HUGDILY I	DEDATES	AND IMPRO	Jements	TO
9.	430103	VARIOUS BUI	L DINGS AN	z, kepaiks a ID SITES. OA	AND IMPROV AHU	VENIENTS	10
					777 7 W		
		AND CONSTR)K			
		S AND IMPROV MAY INCLUD		NG			
	STRUCT	URAL WORK,	AND VARIO	OUS OTHER			
		EMENTS.					
		DESIGN			258		
	200	CONSTRUCTI			1,813	•	
		TOTAL FU	NDING AC	GS	2,071 C		С
HTH90	07 - GENER	AL ADMINISTI	RATION				
10.	907101	VARIOUS IMP	ROVEMEN	IS TO DEPA	RTMENT OF	HEALTH	
		FACILITIES, S	TATEWIDE			se in the	
	DESIGN	AND CONST	RUCTION				
		RIOUS IMPRO		Ю			
		MENT OF HE					
	STATEV	VIDE. IMPROV	EMENTS M	AY			
	INCLUI	DE RE-ROOFIN	G, RENOVA	TIONS, AIR			
		TIONING UPG		D VARIOUS			*
	OTHER	IMPROVEMEN DESIGN	ITS.	:	71		
		CONSTRUCT	(ON		3,200		
			NDING A	GS	3,271 C		C
					1 7. 1	. D.D. (D.) [7	.00
11.	907106	ENERGY EFF HEALTH FAC	ICIENCY IN	MPROVEME.	NTS TO DEP	ARTMENT	OF
		I AND CONSTI					
		VEMENTS TO N			#1 2 11 11 11 11 11 11 11 11 11 11 11 11		
		IS AT DEPART				1	
	SAVINO	TIES TO PROVI	DE FUK EN	LIXU I			
	SAVIIVO	DESIGN			331		
		CONSTRUCT	ION		2,757		
		TOTAL FU		GS .	3,088 C		C
					•		

 \mathbf{C}

CAPITAL IMPROVEMENT PROJECTS

	•			APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT	TITLE	EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O		
NO.	NO.		AGENCY	2009-2010 F	2010-2011 F		

F. SOCIAL SERVICES

HMS501 - IN-COMMUNITY YOUTH PROGRAMS

1. P90035 HALE 'OPIO KAUAI, INC., KAUAI

DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN 1
CONSTRUCTION 79
TOTAL FUNDING HMS 80 C

1.01. BOYS AND GIRLS CLUB, OAHU

CONSTRUCTION FOR THE RENOVATION OF THE EXISTING ATHLETIC DEPARTMENT WING AT KAILUA INTERMEDIATE SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 1,500
TOTAL FUNDING HMS C 1,500 C

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

2. YA 01 HAWAII YOUTH CORRECTIONAL FACILITY'S (HYCF) SECURE CUSTODY FACILITY (SCF) AIR CONDITIONING REPLACEMENT, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.

 PLANS
 170

 DESIGN
 217

 CONSTRUCTION
 1,700

 TOTAL FUNDING
 HMS
 2,087 C
 C

DEF112 - SERVICES TO VETERANS

3. P70036 COLUMBARIA NICHES, STATEWIDE

DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 DESIGN
 194

 CONSTRUCTION
 962

 TOTAL FUNDING AGS
 194 C
 961 C

 AGS
 N
 1 N

				APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT	,	EXPENDING	YEAR O	YEAR O
NO.	NO.	1.7	AGENCY	2009-2010 F	2010-2011 F
110.	110.	11122	TIOLITO I	2007 2010 1	
4.	P90037	LUMP SUM CIP— VE	ETERANS CEME	ETERY IMPROVEM	IENTS,
		STATEWIDE			
	DESIGN	AND CONSTRUCTION	ON FOR		
		LANEOUS UPGRADI			•
		EMENTS TO VETERA			
		ERIES STATEWIDE. 7			
		MED NECESSARY TO			
		DERAL AID FINANC		**	
		JRSEMENT.		and the second second	
		DESIGN		265	1
		CONSTRUCTION			1,913
		TOTAL FUNDING	G AGS	265 C	1,913 C
			AGS	\mathbf{N}_{\cdot}	1N
4.01.		U.S.S. MISSOURI ME	MORIAL ASSOC	CIATION, INC., OA	HU
	EOUIPM	MENT TO REPLACE T	HE AIR		
		TIONING SYSTEM ON			
		SHIP MISSOURI. TH			
	OUALIF	TIES AS A GRANT, PU	RSUANT TO		
		ER 42F, HRS.		*	
		EQUIPMENT			60
		TOTAL FUNDING	G AGS	. C	60 C
		And the second			tips of a subject
HMS60	1 - ADULT	AND COMMUNITY O	CARE SERVICES		
					•
5.	P90038	LA'A KEA FOUNDAT	ΓΙΟΝ, MAUI		
	PLANS.	DESIGN, AND CONST	TRUCTION		
		E SUNRISE FARM CO			
		JI. THIS PROJECT OU			
	GRANT	, PURSUANT TO CHA	PTER 42F, HRS.		**
	•.	PLANS	¥	1	
		DESIGN		398	
		CONSTRUCTION		1	
		TOTAL FUNDING	HMS .	400 C	C
HMS22	20 - RENTA	L HOUSING SERVICE	S		
6.	RH 06	LUMP SUM CIP - NO	N ROUTINE RE	PAIR AND MAIN	TENANCE.
0.	100	IMPROVEMENTS, R			
		STATEWIDE	D1 10 17 11 10 1 10, 71	in Dribin Comin En	(OL)
		I AND CONSTRUCTION	the state of the s		
		NE REPAIR AND MAI		*	
		EMENTS, AND REN			
		VIDE. PROJECTS TO A			
	THOSE	NEEDED FOR ADA C	OMPLIANCE.		
		DESIGN		500	500
		CONSTRUCTION		7,413	4,000
		TOTAL FUNDING	HMS	7,913C	4,500 C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

TBA001 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING HHL

1 1 14,998 14,998 15,000 N 15,000 N

8. TBA002 WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.

 DESIGN
 300

 CONSTRUCTION
 2,000

 EQUIPMENT
 200

 TOTAL FUNDING
 HHL
 2,500 C

9. TBA003 WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII

CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA. CONSTRUCTION

ONSTRUCTION 6,000 TOTAL FUNDING HHL 6,000 C

P90040 KIPUKA INPEACE PROJECT, OAHU

DESIGN AND CONSTRUCTION OF THE INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE EARLY CHILDHOOD AND WORKFORCE DEVELOPMENT FACILITIES CO-LOCATED ON THE LARGER KIPUKA COMMUNITY COLLABORATION PROJECT GROUNDS. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. DESIGN

CONSTRUCTION TOTAL FUNDING HHL 1,499 1,500 C

С

	War to be			APPROP	RIA	TIO	NS (IN 000	'S)
	CAPITAL			FISCAL	M		FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	O		YEAR	0
NO.	NO.	TITLE	AGENCY	2009-2010	F		2010-2011	F

10.01. LAI'OPUA COMMUNITY CENTER, HAWAII

PLANS AND DESIGN FOR THE COMMUNITY CENTER COMPLEX, WHICH SHALL INCLUDE A COMMUNITY CENTER BUILDING AND THE WEST HAWAII COMMUNITY CENTER TO PROVIDE NECESSARY HEALTH CARE AND SOCIAL SERVICE INFRASTRUCTURE FOR THE VILLAGES OF LAI' OPUA IN THE AHUPUAA OF KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 26
DESIGN 1,500
TOTAL FUNDING HHL C 1,526C

10.02. DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, KAUAI

DESIGN FOR THE REPAIR, IMPROVEMENT, OR ABANDONMENT OF FIVE DAMS CONSTRUCTED OVER 80 YEARS AGO. ENGINEERING SERVICES WILL INCLUDE THE ASSESSMENT OF THE DAMS' CONDITIONS AND RECOMMEND APPROPRIATE ACTIONS NECESSARY TO MAINTAIN THE SAFETY OF PEOPLE OR PROPERTY AFFECTED BY THE DAMS.

DESIGN 2,500 TOTAL FUNDING HHL C 2,500 C

HTH904 - EXECUTIVE OFFICE ON AGING

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 20 LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

 DESIGN
 14,000
 3,000

 CONSTRUCTION
 126,500
 27,000

 TOTAL FUNDING
 EDN
 140,500 B
 30,000 B

				APPROP	RIATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL	M FISCAL M O YEAR O
2.	023	LUMP SUM CIP - CL	ASSROOM REN	OVATIONS, S	TATEWIDE
•	CLASSRO AND IMI AND SCI SITE IMI APPURT	AND CONSTRUCTION DOM RENOVATIONS PROVEMENTS TO BUTOOLS SITES; GROUTOOLS SITES; GROUTOOLS SITES PROVEMENTS; EQUITOOLS DESIGN CONSTRUCTION TOTAL FUNDING	, ADDITIONS, JILDINGS ND AND PMENT AND	1 29,999 30,000 B	В
3.	10	LUMP SUM CIP - PRO	OJECT ADJUSTN	MENT FUNI), STATEWIDE
	CONSTR A CONTI ADJUSTI PROVISIO ACT. OT PROJECT UNREQU TRANSF	AND ACQUISITION UCTION, AND EQUI NGENCY FUND FO MENT PURPOSES SU ONS OF THE APPROT 'S WITHIN THIS ACT JIRED BALANCES M ERRED INTO THIS F PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	PMENT FOR R PROJECT TO THE PROJECT TO THE PROJECT TO THE PROJECT TO THE PROJECT.	1 1 600 1,397 1 2,000 B	1 600 1,397 1 2,000 B
4.		LUMP SUM CIP - RE FACILITIES, STATEV		RUCT TEMI	PORARY
	FOR REI OF TEMI RESTROO IMPROVID TO MEE UNFORE PROVIDE NEW SCI AND/OR SITE IMP APPURT	CONSTRUCTION, A COCATION OR CONS PORARY FACILITIES DMS) AND RELATEI EMENTS, EACH SCH ENROLLMENT SHI ESEEN EMERGENCIF ETEMPORARY FACI HOOLS ARE BEING FI CONSTRUCTED; GR ROVEMENTS; EQUI ENANCES DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	TRUCTION (INCLUDING) SITE OOL YEAR (FTS, ES, AND TO LITIES WHILE PLANNED OUND AND PMENT AND	970 8,730 300 10,000 B R	

5. 006006 LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

					APPROPRIATIONS (IN 000'					
	CAPITAL	v.			FISCAL	M	FIS	SCAL	M	
ITEM	PROJECT		EXP	ENDING	YEAR			EAR	0	
NO.	NO.	TITLE	AGE		2009-201			0-2011	_	
110.	110.		AGE	.101			201			
		DESIGN	. T		150			150		
		CONSTRUCTIO			1,850			1,850		
		TOTAL FUNI	DING E	DN	2,000	В		2,000	B	
6.	007071	LUMP SUM CIP STATEWIDE	- PUBLIC	ACCOMM	ODATIONS	S TRA	ANSITIO	N PL	AN,	
	DESIGN	AND CONSTRU	CTION F	OR THE	•					
	PROVISI	ON OF RAMPS,	ELEVATO	RS AND						
		CORRECTIVE M								
	ACCESS	IBILITY OF SCH	OOL FAC	ILITIES						
		LLY VISITED BY			*					
	GROUN	D AND SITE IMI	PROVEME	NTS:						
	EQUIPM	IENT AND APPU	IRTENAN	CES.						
		DESIGN			220)		220)	
		CONSTRUCTIO	N		1,780)		1,780)	
		TOTAL FUNI	DING E	DN.	2,000	B	*	2,000)B	
7.	800800	LUMP SUM CIP	- ASBEST	OS/LEAD F	REMOVAL,	STAT	EWIDE			
	DESIGN	AND CONSTRU	CTION F	OR THE						
	CORRE	CTION, IMPROVI	EMENT, A	ND						
		ATION OF ALL E								
	BUILDI	NGS. PROJECT T	O INCLU	DE THE						
	REMOV	AL OF ASBESTO	S AND/OF	R LEAD;						
	GROUN	D AND SITE IMI	PROVEME	NTS;						
	EQUIPM	IENT AND APPU	JRTENAN	CES.						
		DESIGN			100			20)	
. •		CONSTRUCTIO			900			180		
		TOTAL FUNI	DING E	DN	1,000	В		200)B	
8.	000007	LUMP SUM CIP STATEWIDE	- SPECIA	L EDUCAT	ION RENO	VATI	ONS,			
	DESIGN	I, CONSTRUCTIO	N, AND I	QUIPMEN	Т .					
	TO REN	OVATE CLASSRO	OT SMOC	ADDRESS						
	SPECIA	L EDUCATION N	IEEDS; GI	ROUND						
		TE IMPROVEME		IPMENT						
	AND AF	PPURTENANCES								
		DESIGN			150)		35	5	
		CONSTRUCTIO	N		825	5		450)	
		EQUIPMENT			25	5		15		
		TOTAL FUN	DING E	DN	1,000	В		500)B	
9.	19	LUMP SUM CIP	- GENDE	R EQUITY,	STATEWII	ÞΕ				
	FOR GE AND SI	I, CONSTRUCTIC INDER EQUITY I FE IMPROVEME PPURTENANCES	PROJECTS NTS; EQU	; GROUND						
		DESIGN			400) .		800)	
		CONSTRUCTIO	N		1,500			3,350)	
		EQUIPMENT			100			200		
		TOTAL FUN	DING E	DN	2,000	B		4,350)B	

					APPROPR	IATIONS	S (IN 000'S)
ITEM	CAPITAL PROJECT	· .	E	XPENDING	FISCAL N YEAR (TISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2009-2010 1	· 20	010-2011 F
10.	005005	LUMP SUM C	IP - FIRE	PROTECTION	N, STATEWID	Е	
	FIRE PR	AND CONSTI OTECTION SY CTIVE MEASU	STEMS A	AND/OR			
	FIRE SA	FETY; GROUN EMENTS; EQU	ND AND	SITE			÷
		ENANCES.			100		100
		DESIGN CONSTRUCT	ION		100 400		100 400
		TOTAL FU		EDN	500 B		500 B
11.	009009	LUMP SUM C	IP - HEA	LTH AND SAF	FETY, STATEW	/IDE	
		AND CONST					
		EMENTS TO S COUNDS TO M					
		EMENTS/LAV					
		COUNTY RE					
		D AND SITE I					
	EQUIPM	ENT AND AP	PURTEN	ANCES.	100		100
		DESIGN CONSTRUCT	ION		100 400		100 400
		TOTAL FU		EDN	500 B		500 B
11.0	1.	LUMP SUM (CIP - ELE	CTRICAL UPO	GRADES, STA	TEWIDE	
	PLANS,	DESIGN, CON	STRUCT	ION, AND			
		IENT FOR ELI					
		DES AT VARIO					
	GROUN.	D AND SITE I IENT AND AP	MPROVE	MENIS;			
	EQUIFM	PLANS	FUKIEN.	ANCES.	· i		1,000
		DESIGN					1,000
		CONSTRUCT	ION				12,000
		EQUIPMENT			_		1,000
		TOTAL FU	NDING	EDN	В		15,000 B
12.	P90046			TARY SCHOO	L, OAHU		
		AND CONSTI			ID.		
	AND SIT	TE IMPROVEM PURTENANC	IENTS; E		D		
	ANDAI	DESIGN	Lo.		1.		
		CONSTRUCT	ION		74		
		TOTAL FU	NDING	EDN	75 B		В
13.	P90047	AIEA ELEME	NTARY S	SCHOOL, OAH	TU		
		AND CONST			*		
		ED WALKWAY					
	ROILDI	NG C WITH TH D AND SITE I	IE CAFE	IEKIA; MENITO			
	EOI II PM	IENT AND AP	PURTEN	ANCES			
	EQUI W	DESIGN	. CICILIY.	LITCED.	20		
		CONSTRUCT			80		
		TOTAL FU	NDING	EDN	100 B		В

in the state					API	PROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	YE	CAL M EAR O -2010 F	FISCAL M YEAR O 2010-2011 F
NO.	NO.	TITLE	A	GENCI	2009	-2010 F	2010-2011 F
13.01	l.	AIEA INTER	MEDIAT	E SCHOOL,	OAHU		
	TO EXPA CAFETE ROOMS GROUN	, CONSTRUCT AND AND REI ERIA STAGE, A ON EITHER S D AND SITE I IENT AND AP	NOVÁTE AND ADI IDE OF T MPROVE	THE DRESSING HE STAGE; MENTS;			
		DESIGN	IONI				160
		CONSTRUCT EQUIPMENT TOTAL FU		FDN		В	1,560 20 1,740 B
14.	P90048	AINA HAINA			OOT OA		1,740 B
	DESIGN A PUBLI CAFETE IMPROV	AND CONST IC ADDRESS S IC ADDRESS S IC ADDRESS S IC ADDRESS IC ADDRESS IC ADDRESS IC ADDRESS IC ADDRESS IC ADDRESS IC ADDRESS IC ADDRESS S IC ADDRES	RUCTION SYSTEM I D AND S UIPMEN ION	N FOR IN THE ITE I AND		В	1 49 50 B
15.	P90049	ALIAMANU	MIDDLE	SCHOOL, O.	AHU		
	FOR TH AIR CON S-1; GRO	, CONSTRUCT E INSTALLAT NDITIONING DUND AND SI IENT AND AP DESIGN CONSTRUCT EQUIPMENT TOTAL FU	ION OF TUNITS IN UNITS IN TE IMPRO PURTEN ION	FHRĚE SPLI' N ROOMS OVEMENTS; ANCES.	Γ	3 25 7 35 B	В
16.	P90050	AUGUST AH	RENS EL	EMENTARY	SCHOOL	L, OAHU	,
	PLANS, FOR SIT AND AC MAHOE THE SCI WAIPAH IMPROV	DESIGN, AND E DEVELOPM CESS ROAD E STREET TO C HOOL GROUN IU AVENUE; C EMENTS; EQI ENANCES.	CONSTI	RUCTION A PARKING G FROM ROUND EXIT ONTO AND SITE	en Talan Heriotoka Talan		
		PLANS DESIGN CONSTRUCT TOTAL FU		EDN	in kA	В	10 55 900 965 B
17.	P90051	AUGUST AH	RENS EL	EMENTARY	SCHOOL	L , OAH U	
	DRAINA TO PRE SITE IM	DESIGN, AND AGE SYSTEM I VENT FLOOD PROVEMENTS ENANCES. PLANS DESIGN CONSTRUCT TOTAL FU	FOR THE ING; GRO S; EQUIP! ION	CAFETERIA DUND AND MENT AND		B	1 1 378 380 B

		· · · · · · · · · · · · · · · · · · ·			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
18.	P90052	BARBERS POINT	ELE	MENTARY SCH	OOL, OAHU	
	TO REPI GROUNI EQUIPM	DESIGN, AND CO ACE THE ELECT D AND SITE IMPR ENT AND APPUR PLANS DESIGN CONSTRUCTION TOTAL FUND	RICA ROVEI TEN	L SYSTEM; MENTS;	В	100 100 800 1,000 B
19.	P90053	BARBERS POINT	ELEN	MENTARY SCH	OOL, OAHU	
	TRAFFIO PLAYGR GROUNI EQUIPM	DESIGN, AND COCRESIGN, AND COCRESISTING POSOUND FENCE ON DAND SITE IMPRENT AND APPUR PLANS DESIGN CONSTRUCTION TOTAL FUNDI	TS AI I THE ROVEI TENA	LONG THE E MAIN ROAD; MENTS; ANCES.	В	1 1 24 26 B
20.	P90054	BENJAMIN PARK	ER S	CHOOL, OAHU		
	RETAINI AND BU SITE IMI APPURT	AND CONSTRUC ING WALL BEHIN ILDINGS C AND I PROVEMENTS; EC ENANCES. DESIGN CONSTRUCTION TOTAL FUNDI	ID TH D; GR QUIPN	IE CAFETERIA OUND AND	25 100 125 B	В
21.	P90055	CAMPBELL HIGH	I SCE	IOOL, OAHU		
	UPGRAI GROUNI EQUIPM	AND CONSTRUC DE THE ELECTRIO D AND SITE IMPR ENT AND APPUR DESIGN CONSTRUCTION TOTAL FUNDI	CAL S COVEI TENA	SYSTEM; MENTS; ANCES.	45 455 500 B	В
22.	P90056	CASTLE HIGH SO	НОО	L, OAHU		
	DESIGN ALL WEA ATHLET ANNOUI SITE IME	AND CONSTRUC ATHER TRACK, S IC FIELD, AND PI NCER'S BOOTH; C PROVEMENTS; EQ	TION YNTI RESS GROU	I OF AN HETIC BOX/ IND AND		
		ENANCES. DESIGN CONSTRUCTION			150 4,850	

- 1		<u> </u>			APPROPRIAT	IONS (IN 000'S)
ITEM NO.		TITLE		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		CAST DATE	COTTO			
22.01		CASTLE HIGH	SCHO	JL, OAHU		
	THE CA ADDITION AND SITE	AND DESIGN TO FETERIA DININ ONAL STUDEN TE IMPROVEME PURTENANCE: PLANS DESIGN TOTAL FUN	NG ROC T DINI NTS; E S.	OM FOR NG; GROUND QUIPMENT	В	10 290 300 B
22	D00057	• •				
23.	ENCLOS THAT C MAKAI IMPROV	AND CONSTRI E THE PEDEST ONNECTS THE CAMPUSES; GR EMENTS; EQUI	JCTION RIAN C MAUK OUND	OVERPASS A AND AND SITE		
	APPURT	ENANCES. DESIGN			45	
		CONSTRUCTION TOTAL FUN		EDN	150 195 B	B
23.01	l. '	CENTRAL MII	DDLE S	CHOOL, OAHU		
	REPAIR BUILDII TERMIT IMPROV	AND DESIGN FOR SAND RESTOR NGS A, B, AND OF EDAMAGE; GHEMENTS; EQUITENANCES. PLANS DESIGN TOTAL FUN	ATION C, DUE ROUND PMEN	OF TO AND SITE FAND	В	100 100 200 B
24.	P90058	DOLE MIDDLE	E SCHO	OL, OAHU		
	RESTRO TO INCI IMPROV	AND CONSTRI OM RENOVATI LUDE GROUND EMENTS; EQUI ENANCES. DESIGN CONSTRUCTIO TOTAL FUN	ONS. P AND S PMEN ON	ROJECT ITE I AND	25 225 250 B	В
25.	P90059	ENCHANTED	LAKE	ELEMENTARY S	CHOOL, OAHU	
	A WIND COVERI BUILDII SITE IM	AND CONSTRIBREAKER SYSTED WALKWAY ENGS E AND G; COPROVEMENTS; ENANCES. DESIGN CONSTRUCTION	TEM FO ETWEI GROUN EQUIP!	OR THE EN D AND	3 27 30 B	В

				APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITA PROJEC		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
26.	P90060	EWA BEACH ELE	MENTARY SCHOO	L, OAHU	
		N AND CONSTRUC			
	GROU	ND AND SITE IMPR MENT AND APPUR	OVEMENTS;		
		DESIGN			60
		CONSTRUCTION TOTAL FUND		В	575
		IOIAL FUND	ING EDN	. В	635 B
27.	P90061	EWA ELEMENTA	RY SCHOOL, OAH	U	
		N, CONSTRUCTION			
	EQUIP	MENT FOR AIR CO	NDITIONING	•	
		UILDINGS C AND I MPROVEMENTS; EC		•	•
		RTENANCES.			
		DESIGN		80	
		CONSTRUCTION		600	
		EQUIPMENT	DIC EDN	1 681 B	D
		TOTAL FUND			В
28.	P90062		RY SCHOOL, OAH	U	
		N, CONSTRUCTION MENT TO CONSTR		4	
		ROOM BUILDING;			
		MPROVEMENTS; EQ			
	APPUI	RTENANCES.	•		
		DESIGN		1	
		CONSTRUCTION		748	
		EQUIPMENT	NIC EDN	. 1 750 D	В
		TOTAL FUND		750 B	. В
28.01			IGH SCHOOL, OAI	HU	
		S, AND DESIGN FOR TO GUIDE THE CA			
		RNIZATION PROJE)	
	SITE II	MPROVEMENTS; EC RTENANCES.			
	AFFUI	PLANS		•	1,000
		DESIGN			2,000
		TOTAL FUND	ING EDN	В	3,000B
29.	P90063	FERN ELEMENT.	ARY SCHOOL, OAF	HU	
	ROOF REPLA	N AND CONSTRUC IMPROVEMENTS A CEMENT. PROJEC ND AND SITE IMPR	ND CARPET I TO INCLUDE		
		MENT AND APPUR			
	_ ~~**	DESIGN		75	
		CONSTRUCTION		500	
		TOTAL FUND	ING EDN	575B	В

-		200	-,		APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM				EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	AGENCY	2009-2010 F	2010-2011 F
30.	P90064	HIGHLAND	SINTERI	MEDIATE SCH	OOL, OAHU	
	DESIGN	AND CONST				
		NOVATION C				*
		OOM, INCLU				
		AL; GROUNI EMENTS; EQ			A contract of	
		ENANCES.		7 7 7 7 7	*	
		DESIGN CONSTRUC	TION		80	
				EDN	400 480 B	В
31.	P90065	HILO HIGH	SCHOOL	, HAWAII		
	PLANS.	DESIGN, CO	NSTRUCT	TION, AND		
	EQUIPM	IENT FOR A	NEW GY	MNASIUM/		
		ENCY SHELT PROVEMENT				a.
		ENANCES.	s, LQUII	WENT AND		
		PLANS			1	1
		DESIGN CONSTRUC	TION		99 7	1 7,997
		EQUIPMEN'			í	i
		TOTAL F	UNDING	EDN	1,000 B	8,000 B
32.	P90066	HOKULANI	ELEMEN	TARY SCHOO	L, OAHU	
		DESIGN, AN				
		MPUS-WIDE ISABILITIES				
				NTS: GROUND)	
		E IMPROVE		EQUÍPMENT		
	AND AP	PURTENANO PLANS	JES.		20	
		DESIGN			55	
		CONSTRUC		EDM	300	
	•	TOTAL F	UNDING	EDN	375B	В
33.	P90067	HOLUALOA	ELEMEN	TARY SCHOO	L, HAWAII	
		OF A PEDES			i i	
		A COUNTY I		NT ACCESS O ENSURE THE	=	
				STAFF WHILE		
				OF CAMPUS TO)	
		HER ACROSS				
		PURTENAN		EQUII MENT		
		DESIGN TOTAL F	IINDING	FDN	В	280 280 B
34.	P90068			TARY SCHOOL,		2001
J-7.				•	OAIIO	
		AND CONS.		N OF WALLS : INCLUDE		
	INSTAL	LATION OF S	SOLAR EX	KHAUST		
		ATORS; GRO				
		'EMENTS; E('ENANCES.	JOIPMEN	II AND	17.00	
		DESIGN			10	
		CONSTRUC		EDM	250 260 P	
		TOTAL F	UNDING	EDN	260 B	В

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M YEAR O 2010-2011 F
34.0	1.	HONOWAI ELE	MENTARY SCHO	OL, OAHU	
	OF SECT	RUCTION FOR IN URITY SCREENS PROVEMENTS; F TENANCES. CONSTRUCTION TOTAL FUNI	; GROUND AND QUIPMENT AND N	В	31 31 B
35.	P90069		EDIATE SCHOOL	_	31 0
	FOR TW GROUN		N, AND EQUIPM ASSROOMS; PROVEMENTS;		50
		CONSTRUCTION EQUIPMENT TOTAL FUNI		В	- 700 25 775 B
36.	P90070		EMENTARY SCH		773.0
	CAFETE IMPROV	RUCTION TO RE- ERIA; GROUND A EMENTS; EQUIF ENANCES. CONSTRUCTIO	ROOF THE AND SITE PMENT AND	·	250
36.0	1	TOTAL FUNI	DING EDN EMENTARY SCH	B B	250 B
50.0	CONSTI		ROOF H BUILDII ROVEMENTS; RTENANCES. N		100 100 B
36.02	2.	KAAAWA ELEM	IENTARY SCHOO	OL, OAHU	
e i	LOT, EIC WASTEV ADMIN CAFETE SITE IM	GHT-CLASSROOM WATER SEPTIC S' ISTRATIVE LIBR ERIA COMPLEX;	YSTEM, AND ARY, AND		
	AFFORI	PLANS DESIGN TOTAL FUNI	DING EDN	В	75 300 375 B
37.	P90071	•	LEMENTARY SCH		
	REPLAC PARKIN AND SIT		/AY FROM THE DING C; GROUNI NTS; EQUIPMENT		
		CONSTRUCTION TOTAL FUNI		150 175 B	В

CAPITAL.	IMPROVEMENT	PRO	JECTS

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
38.	P90072	KAHALU'U ELEME	NTARY SCHOOL	L, OAHU	
	IMPROV LOT, BU SOLAR ELECTE SITE IM	I AND CONSTRUCTI VEMENTS INCLUDIN ILDING RETROFITS PANELING, AND UP RICAL SYSTEMS; GRI PROVEMENTS; EQU IENANCES.	IG A PARKING FOR GRADES TO OUND AND		
		DESIGN CONSTRUCTION TOTAL FUNDING	G EDN	50 480 530 B	В
39.	P90073	KAHUKU ELEMEN		OAHU	
	ELECTE AND SI	I AND CONSTRUCTI RICAL SYSTEM UPGI IE IMPROVEMENTS PURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	RADES; GROUN ; EQUIPMENT	40 425 465 B	В
39.0	1.	KAHUKU INTERM IMPROVEMENTS, C		IGH SCHOOL, DR	AINAGE
	DRAINA AND SI AND AF IS DEEN FOR FE	DESIGN, AND CONS AGE IMPROVEMENT IE IMPROVEMENTS PURTENANCES. TH MED NECESSARY TO DERAL AID FINANO JRSEMENT. PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	S; GROUND ; EQUIPMENT IS PROJECT QUALIFY CING AND/OR	B N	1 669 6,030 2,340 B 4,360 N
40.	P90074	KAILUA HIGH SCH	OOL, OAHU		,
	DESIGN FOR A 1 AND RE SITE IM	I, CONSTRUCTION, A NATURAL SCIENCE SESEARCH LAB; GROV PROVEMENTS; EQU TENANCES. DESIGN	AND EQUIPMEN CLASSROOM UND AND	T 100	1
1.1		CONSTRUCTION EQUIPMENT TOTAL FUNDIN	G EDN	699 1 800 B	7,198 1 7,200 B
41.	P90075	KAIULANI ELEME	*		•
•	ELECTE ENTIRE IMPROV	I AND CONSTRUCTI RICAL UPGRADE OF SCHOOL; GROUND /EMENTS; EQUIPME FENANCES.	THE AND SITE		
		DESIGN CONSTRUCTION TOTAL FUNDIN	G EDN	46 419 465 B	В

				APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
42.	P90076	KALANI HIGH SCH	IOOL, OAHU		
	SECURI GATES FOR BU TOTAL VANDA THE SEGROUN	I AND CONSTRUCT! TY SCREENS AND S FOR SECOND FLOO ILDINGS A-E, PROJ! OF TEN STAIRWELL LISM, THEFT, AND ' COND LEVEL OF SC ID AND SITE IMPRO JENT AND APPURT! DESIGN CONSTRUCTION TOTAL FUNDIN	STAIRWELL R PROJECT ECT INCLUDES S TO DETER TRESPASSING OF HOOL CAMPUS; VEMENTS; ENANCES.	N 50 50 B	450 450 B
43.	P90077	KALEIOPUU ELEM	ENTARY SCHOO	L, OAHU	
	COVERI SITE IM	I AND CONSTRUCTI ED WALKWAY; GRO PROVEMENTS; EQU IENANCES. DESIGN	UND AND		10
		CONSTRUCTION TOTAL FUNDIN	G EDN	В	90 100 B
45.	P90079	KALIHI-WAENA EI	LEMENTARY SCH	HOOL, OAHU	
	FOR EL TO INC IMPRO	I, CONSTRUCTION, A ECTRICAL UPGRAI LUDE GROUND ANI VEMENTS; EQUIPME TENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	DE. PROJECT D SITE ENT AND	150 800 70 1,020 B	В
45.0	1.	KANEOHE ELEME	NTARY SCHOOL	, OAHU	
	EXPANS OF AN A A PARK GROUN	I AND CONSTRUCT! SION OF THE LIBRA ACCESS ROAD, AND ING AREA NEAR T! ID AND SITE IMPRO IENT AND APPURT!	RY, GRADING CREATION OF HE LIBRARY; VEMENTS;		
	EQUIT.	DESIGN CONSTRUCTION TOTAL FUNDIN	. •	В	100 1,100 1,200 B
46.	P90080	KAPOLEI II ELEME	ENTARY SCHOOL	., OAHU	
	IN KAP GROUN	FOR A NEW ELEM OLEI. PROJECT TO I D AND SITE IMPRO MENT AND APPURT	INCLUDE VEMENTS;		
		DESIGN TOTAL FUNDIN	G EDN	3,520 3,520 B	В

				APPROPR	IATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR C 2009-2010 F	YEAR O
48.	P90082	KAWANANAKO	OA MIDDLE SCHO	OL OAHU	
40.	DESIGN THE AU IMPROV	FOR THE RENG	OVATION OF OUND AND SITE	52, 61110	900
			DING EDN	В	900 B
49.	P90083		LEMENTARY SCH	OOL, HAWAII	
	EQUIPM GROUN	DESIGN, CONST IENT FOR A NE D AND SITE IMI IENT AND APPU	PROVEMENTS;		
		PLANS DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUN		80 520 7,200 200 8,000 B	В
51.	P90085		EDIATE SCHOOL,	•	·
	OF THE AUDITO ADDITI EXISTIN AND A I GROUN	AND DESIGN FO CAFETERIA TO ORIUM. PROJEC ON OF A STAGE NG FACILITY, NI	DR EXPANSION D SERVE AS AN TS TO INCLUDE WITHIN THE EW RESTROOMS, CROSS THE STRE PROVEMENTS; JRTENANCES.		25 25 50 B
52.	P90086	4.	AMEHA III ELEMI	ENTARY SCHOO	
	ADA TR AND SI	DESIGN, AND C	ONSTRUCTION F ESSIBILITY, GROUNTS; EQUIPMENT	OR JND	В
53.	P90087	KING KEKAUL	IKE HIGH SCHOO	DL, MAUI	
	NEW AU	I AND CONSTRU JDITORIUM; GR YEMENTS; EQUI TENANCES. DESIGN CONSTRUCTIO TOTAL FUN	OUND AND SITE PMENT AND N	600 B	3,000 3,000 B

					APPR	ROPRIATI	ONS (IN 000'S)
	CAPITAL				FISC	AL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY		R O 2010 F	YEAR O 2010-2011 F
54.	P90088	KIPAPA ELEM	ENTAR	Y SCHOOL, O	AHU		
	FOR A P AREA F SITE IM	DESIGN, AND (ARKING LOT V OR STUDENTS PROVEMENTS; ENANCES. PLANS	WITH A ; GROU	DROP OFF ND AND		10	
		DESIGN CONSTRUCTION TOTAL FUN		EDN		10 480 500 B	В
55.	P90089	LAIE ELEMEN	ITARY S	CHOOL, OAF	łU		
	AMERIO ACT TRA IMPROV IMPROV	AND CONSTR CANS WITH DIS ANSITION ACC EMENTS; GRO EMENTS; EQU 'ENANCES. DESIGN CONSTRUCTION TOTAL FUR	SABILIT CESSIBII UND AI IPMENT	IES JTY ND SITE		50 325 375 B	В
55.0	1.	LANAI HIGH	AND EL	EMENTARY	SCHOOL	. LANAI	
	EQUIPM II SOIL T BUILDII IMPROV	DESIGN, CONSIENT TO UNDE TEST FOR THE NG; GROUND A TEMENTS; EQU TENANCES. PLANS DESIGN CONSTRUCTIONS TO THE	ERTAKE CLASSR AND SIT IPMENT	A PHASE COOM E CAND			1 1 72 1
50	D 00000	TOTAL FUN		EDN SCHOO		В	75 B
56.	THE INSELEMENT SECURI CAMPULOT RESIMPROV	LANAKILA EI AND CONSTR STALLATION O NTARY BUILDI TY SCREENS, I S PROGRAM B SURFACING; G 'EMENTS; EQU 'ENANCES. DESIGN	UCTION F LANA NG I AN REPLAC ELL, AN ROUND	I FOR KILA ID C EMENT OF D PARKING AND SITE			
		CONSTRUCTION					259
		TOTAL FUI		EDN		В :	270 B
57.	P90091	LEHUA ELEM	ENTARY	SCHOOL, O	AHU		
	INSTAL IN THE IMPROV IMPROV	AND CONSTR LATION OF AII SCHOOL LIBRA EMENTS; GRO 'EMENTS; EQU 'ENANCES. DESIGN	R COND ARY AN UND AI	ITIONING D OTHER ND SITE		40	
		CONSTRUCTION TOTAL FUN		EDN		320 360 B	В
		101111101					

		·			APPROPRIA	TIONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		EXPE	NDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGEN	CY	2009-2010 F	2010-2011 F
· 58.	P90092	MA'EMA'E ELE	MENTARY	SCHOOL,	, OAHU	
		RUCTION FOR T				
		FETY FENCE N				
	ROOMS	NEAR THE STRI PROVEMENTS; E	EI; GROU	ND AND		
		TENANCES.	QUIFMEN	IAND		
		CONSTRUCTIO				35
		TOTAL FUNI	DING EDI	N .	B .	35B
59.	P90093	MAKAWAO ELE	MENTARY	SCHOOL	, MAUI	
	PLANS.	AND DESIGN FO	R EXPANS	ION		
		CAFETERIA; GF				
		PROVEMENTS; Ε ΓΕΝΑΝCES.	QUIPMEN	LAND		
	mion	PLANS			200	
		DESIGN	NIC ED		200	
		TOTAL FUNI			400 B	B
60.	P90094	MANANA ELEM	IENTARY S	CHOOL,	OAHU	
		I AND CONSTRU		2 <u>3</u> 2		
4		IING WALLS ANI				
		RAINAGE IMPRO D AND SITE IMF				
	EQUIPN	MENT AND APPU	RTENANC	ES.		
		DESIGN			50	•
		CONSTRUCTION TOTAL FUNI		N	400 450 B	B
61.	P90095					В
01.		MANOA ELEME			Anu .	
		DESIGN, AND CO FALL A PLAY CO			*.	
		ACKTOP AREA				
	BUILDI	NG E (CAFETOR)	(UM); GRO	UND ANI)	-
		PROVEMENTS; E	QUIPMEN	ΓAND		
	APPUR	ΓENANCES. PLANS			1.	
		DESIGN			99	
		CONSTRUCTION		N.T.	400	.
		TOTAL FUNI	JING EDI	N ·	500 B	В
62.	P90096	MAUKA LANI E	LEMENTA	RY SCHO	OL, OAHU	
		AND CONSTRU				
		DITIONAL EVACU				
		NCLUDING GRO ÆMENTS; EQUIF				
		TENANCES.	IVALEITA ZALT.	•		
		DESIGN			45	
		CONSTRUCTION TOTAL FUNI		NT.	405 450 B	В
		TOTALTON	JINO LIDI	•	43013	
63.	P90097	MCKINLEY HIC	H SCHOO	L, OAHU		
	DESIGN	FOR THE RENC	VATION O	F		
		NG W; GROUND				4
		/EMENTS; EQUIF ΓENANCES.	MENT AN	ע		
	AFUK	DESIGN			700	
		TOTAL FUNI	DING EDI	N	700B	В

		CAFITAL				-	FIONS (1	N 000'S)
	CAPITAL				FISCA			CAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAF 2009-20	R O	YI	EAR O 0-2011 F
64.	P90098	MILILANI HIGI	H SCHO	OOL, OAHU				,
	RESURF LOT AN SITE IM	AND CONSTRU FACE THE SCHOOD DRIVEWAYS; OF PROVEMENTS; ENANCES. DESIGN CONSTRUCTION TOTAL FUND	OL PAI GROUI EQUIPI N	RKING ND AND MENT AND		В		12 300 312 B
64.01	1.	MILILANI HIG				2		3122
	PLANS, FOR INS FIELD R THE SPO SITE IM	DESIGN, AND C STALLATION OF SEPAIR, AND IM DRTS STADIUM; PROVEMENTS; F ENANCES. PLANS	ONSTR SYNT PROVE GROU	RUCTION HETIC TURI MENTS IN ND AND	F,			1
		DESIGN CONSTRUCTION TOTAL FUNI		FDN		В		1 2,498 2,500 B
64.02	2.	MILILANI MID			HU			2,500 B
	COVERI SITE IM	AND CONSTRUED PLAY COURT PROVEMENTS; FENANCES. DESIGN CONSTRUCTION	CTION S; GRO EQUIPI N	OF OUND AND MENT AND				1 2,499
65.	P90099	TOTAL FUNI			HOOL OA	В		2,500B
03.	CONSTR SAND W GROUN	RUCTION FOR R /ITH A PLAYGRO D AND SITE IMB IENT AND APPU CONSTRUCTIO TOTAL FUNI	ESURI DUND PROVE IRTEN N	FACING OF COVER; MENTS; ANCES.	HOOL, OA	В		75 75 B
66.	P90100	MILILANI UKA	ELEM	IENTARY SC	HOOL, OA	HU	•	•
	UNDEV SCHOOI GROUN	RUCTION TO STA ELOPED ERODII L BUILDING AN D AND SITE IMI IENT AND APPU CONSTRUCTIO TOTAL FUNI	NG SLO D PLA PROVE IRTEN N	OPE NEAR A YGROUND; MENTS;	6	00 00 B		В
66.0	1.	MILILANI UKA	A ELEN	MENTARY SO	CHOOL, OA	HU		
	RECONI CAFETE IMPROV	I AND CONSTRU FIGURE STAGE : ERIA; GROUND A 'EMENTS; EQUII 'ENANCES:	IN SCH AND S	IOOL ITE			:	•
		DESIGN CONSTRUCTIO TOTAL FUNI		EDN		В		1 35 36 B

	eng Marijana a s				APPROPRIATION	S (IN 000'S)
	CAPITAL					FISCAL M
ITEM	PROJECT	•	E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY		2010-2011 F
67.	P90101				CHOOL, OAHU	
		AND CONSTR			, v. 1.	
		ATION OF POI STALLATION C				
		D AND SITE IN				
		IENT AND API				
	•	DESIGN			**	50
		CONSTRUCTI		PDM.		100
		TOTAL FU	NDING .	EDN	В	150B
68.	P90102	MILILANI WA	ENA EL	EMENTARY S	CHOOL, OAHU	
	DESIGN	AND CONSTR	UCTION	I FOR		
		IG LOT EXPAN			and the state of t	
		PROVEMENTS	; EQUIPI	MENT AND		
	AFFUKI	ENANCES. DESIGN			1	
		CONSTRUCTI	ON	\mathcal{F}_{i}	99	ar e
		TOTAL FU		EDN	100 B	В
69.	P90103	MOANALUA I	ELEMEN	TARY SCHOO	I. OAHU	
		RUCTION AND			2, 0.1110	
	RESURI	FACE, REPAINT	C AND R	EPAIR THE		
	EXISTIN	IG DUAL-PURI	POSE BA	SKETBALL/	i.	
	VOLLEY	BALL COURT;	GROUN	ID AND		
		PROVEMENTS	; EQUIPI	MENT AND	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4
	APPURI	ENANCES. CONSTRUCTI	ONI			130
•		EQUIPMENT		18 m		. 130
		TOTAL FUI		EDN	В	132B
70	D00104		(IDDI E	COLLOOT OF	****	
70.	P90104	MOANALUA N		* *	HU	
		DESIGN, AND			the state of the state of	
		RADE THE EL THE ENTIRE				
,		TE IMPROVEM				
		PURTENANCE		2011,111,111		
		PLANS			10	
		DESIGN	01		10	
		CONSTRUCTI TOTAL FUI		EDN	430 450 B	В
		TOMETO	IDIIIO	EDI	430 <u>D</u>	
71.	P90105	NANAKULI H	IGH AN	D INTERMED	DIATE SCHOOL, OAH	U
		AND DESIGN F				
		NG, WHICH IN				<i>3</i>
		E DRAMA CLU PROVEMENTS				
		ENANCES.	, EQUIF	MENT AND	The second second	
		PLANS				550
		DESIGN			I to a to the contract of	550
		TOTAL FUI	NDING	EDN	В	$1,100\mathrm{B}$
71.0	l.	NANAKULI E	LEMEN	TARY SCHOO	L. OAHU	. • •
, 2.0		AND CONSTRU			_,	
		GROUND PIPE				
		E IMPROVEM				
		PURTENANCE		-		
		PLANS	ONT			1
		CONSTRUCTI TOTAL FUI		EDN	В	499 500 B
		IOIALIOI	יטוועי	LUIT	ע	300 B

					APPROPR	LATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL I	M FISCAL M O YEAR O
71.02	2.	NOELANI EL	EMENT	ARY SCHOOL	, OAHU	
-	LIBRAR LIBRAR SPACE A MEDIA	AND CONSTI Y IMPROVEMI Y COLLECTIO ND PROVIDE CENTER; GRO EMENTS; EQU	ENTS TO N AND V A TECH OUND AN	ENLARGE WORK NOLOGY/ VD SITE		
		ENANCES. DESIGN CONSTRUCTI	(ON			50 450
		TOTAL FU		EDN	В	500 B
71.03	3.	NUUANU EL	EMENTA	ARY SCHOOL	, OAHU	
	EQUIPM FOR USI SITE IMI	DESIGN, CON: ENT FOR PAR E AS A CLASSI PROVEMENTS ENANCES.	TITION ROOM; G	IN CAFETER ROUND ANI		
		PLANS DESIGN CONSTRUCTI	ION			2 2 10
		EQUIPMENT TOTAL FU		EDN	В	25 39 B
72.	P90106	PALISADES E	LEMENT	TARY SCHOO	L, OAHU	
	CAMPUS INCLUD IMPROV APPURT	AND CONSTI S WIDE ELECT ING GROUNI EMENTS; EQU ENANCES. DESIGN CONSTRUCTI TOTAL FU	TRICAL (D AND SI JIPMENT	UPGRADE, TE I AND	600 3,000 3,600 B	В
73.	P90107	PEARL CITY	HIGH SC	HOOL, OAHU	J	
	CAMPUS COMMU INCLUD WIRING NETWOF PAGING IMPROV APPURT	UCTION AND S-WIDE NETW NICATION SY ING PHONES, , MOBILE CAR RKING EQUIP SYSTEMS; GR EMENTS; EQU ENANCES. CONSTRUCTI EQUIPMENT	ORKING STEM U INTERN RTS FOR MENT, A OUND A JIPMENT	G AND PGRADES, VET MOVING AND AND SITE	25 125	
		TOTAL FU		EDN	150B	В
74.		POPE ELEME			IU	
	REPLAC GROUNI EQUIPM	AND CONSTI EMENT OF TH D AND SITE IN ENT AND API	HE PERIN MPROVE	METER FENC MENTS;	Œ;	
		DESIGN CONSTRUCTI TOTAL FU		EDN	В	50 100 150 B

	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			APPROPRIAT	TONS (IN 000'S)
	CAPITAL	,		FISCAL M	FISCÁL M
ITEM	PROJECT	Γ .	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010 F	2010-2011 F
75.	P90109	DIIOHAI A EI E	MENTARY SCHOOL	OAHII	
15.			•	, OAHO	
		DESIGN, AND C ECTRICAL UPG			
		E CAMPUS; GROU			
		VEMENTS; EQUI			
		TENANCES.			•
*		PLANS		. 1	
		DESIGN		1	
		CONSTRUCTIO		98	
		TOTAL FUN	DING EDN	100 B	В
76,	P90110	RADFORD HIG	H SCHOOL, OAHU		
	DESIGN	N AND CONSTRU	CTION OF AN		
		EATHER TRACK			
			EQUIPMENT AND	*	
	APPUR	TENANCES.			50
,		DESIGN CONSTRUCTIO	· NT		50
		TOTAL FUN		В	1,300 1,350B
	D00444	•			1,55015
77.	P90111		H SCHOOL, OAHU		
			CTION TO REPLAC	E	
			OR; GROUND AND		
			EQUIPMENT AND	•	
	APPUR	TENANCES. DESIGN			. 5
		CONSTRUCTIO	N ·		150
		TOTAL FUN		В	155 B
78.	P90112	•		OAULI	
70.			MENTARY SCHOOL	, OAHU	
		N AND CONSTRU RICAL UPGRADI			
		LUDE GROUND			
		VEMENTS; EQUI			
		TENANCES.			
		DESIGN		30	
		CONSTRUCTIO	N	435	
		TOTAL FUN	DING EDN	465 B	В
79.	P90113	ROYAL ELEME	NTARY SCHOOL, OA	AHU	
		N, CONSTRUCTIO			
			AINAGE SYSTEM		
		E FRONT LAWN;			
		,	EQUIPMENT AND		
	APPUR	FENANCES. DESIGN			3
		CONSTRUCTIO	N		90
		EQUIPMENT			3
		TOTAL FUN			

		CALLIAL	IIII KC	Y ENLENT F			TIONS	(IN 000'S)
	CAPITAL					SCAL M		ISCAL M
ITEM	PROJECT		E	XPENDING		EAR O		YEAR O
NO.	NO.	TITLE		GENCY	200	9-2010 F	20	010-2011 F
79.0	1.	ROYAL ELEI	MENTAR	Y SCHOOL, OA	HU			
	FOR INS LOCKEL FOR BU	STALLATION O GATES TO I ILDING B; GF	OF GRIL MPROVE ROUND A	SECURITY ND SITE	T,			
		EMENTS; EQ ENANCES. DESIGN CONSTRUCT		IAND				10
		EQUIPMENT TOTAL FU	•	EDN		В		85 75 170 B
80.	P90114	SALT LAKE	ELEMEN	TARY SCHOOL	, OAF	IU		
	TO REN OF BUIL IMPROV	OVATE INTER DING F-10; G EMENTS; EQ ENANCES.	RIOR CLA ROUND	AND SITE	T	200		
		DESIGN CONSTRUCT EQUIPMENT TOTAL FU	•	EDN		200 500 300 1,000 B		В
81.	P90115	STEVENSON	MIDDLE	SCHOOL, OAI	HU			
	FOR A N FACILIT GYMNA ROOM A SITE IM	DESIGN, ANI MULTIPURPO 'Y INCLUDIN SIUM, LOCK AND MEETIN PROVEMENT 'ENANCES.	SE RECR G CLASS ER ROOM G SPACE;	EATIONAL ROOMS, IS, BAND GROUND ANI	D			
		PLANS DESIGN						10 1,490
		CONSTRUCT TOTAL FU		EDN		4,000 4,000 B		1,490 1,500B
81.0	1.	STEVENSON	MIDDLI	E SCHOOL, OA	.HU			
	CONSTR FOR MU FACILIT IMPROV	LAND ACQUI RUCTION, AN JLTI-PURPOS TES; GROUNI EMENTS; EQ ENANCES.	D EQUÍP E EDUCA D AND SI	TIONAL TE				
	ATTORI	PLANS LAND CONSTRUCT EQUIPMENT TOTAL FU		EDN		В	•	275 1,074 6,351 50 7,750 B
82.	P90116	WAIAKEA H	IGH SCH	OOL, HAWAII				
	CONSTR THE SCI AND FII SITE IM	LAND ACQUI RUCTION, AN HOOL'S NEW ELD FACILIT PROVEMENT 'ENANCES.	D EQUIP ALL-WEA Y: GROU	MENT FOR ATHER TRACK ND AND	ζ .			

CAPITAL EXPENDING YEAR O YEAR	N 000'S	PRIATIONS (APPROPRI			14,311 34	4	Per an
LAND DESIGN CONSTRUCTION 199 EQUIPMENT TOTAL FUNDING EDN 300B 83. P90117 WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN B 84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B	CAL M CAR O	M FIS	FISCAL M YEAR O				PROJECT	ITEM
DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 300B 83. P90117 WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN B 84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B	1							-
EQUIPMENT TOTAL FUNDING EDN 300B 83. P90117 WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN B 84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B	500 2 107			in a transport of the second o		DESIGN		•
83. P90117 WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING ON KINO OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN B 84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B	2,197 1 2,700 B			EDN	NT	EQUIPME		
CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, CONSTRUCTION TOTAL FUNDING EDN B 84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B	2,7002			and the second second	÷		D00117	92
PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN B 84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B		WAII	nool, nawa					65.
84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 85. P90119 WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN B 85.01. WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCH MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B	450			ET; GROUND	OʻOLE STRE EMENTS; EO NCES.	G ON KINO E IMPROV PURTENAI	PARKING AND SIT AND API	14 ¹
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ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B						MAUI	•	
EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN B				IHEE, MAUI;	HOOL IN WA	TARY SCE	ELEMEN	
DESIGN TOTAL FUNDING EDN B				ANCES.	APPURTEN	ENT AND	EQUIPM	
TOTAL FUNDING EDN B	50 700							
85.02. WAIKOLOA ELEMENTARY SCHOOL, HAWAII	750 B	В	В	EDN	FUNDING			
			, HAWAII	TARY SCHOOL	A ELEMEN	WAIKOLO		85.02.
CONSTRUCTION TO CONNECT EXISTING PORTABLE CLASSROOM TO SCHOOL				CHOOL	ROOM TO SO	LE CLASSF	PORTAB	
INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					EQUIPMENT	EMENTS; E	IMPROVI	
APPURTENANCES. CONSTRUCTION	70	·						
TOTAL FUNDING EDN B	70 B	В	В	EDN				

		CAPITAL IM	1 10	V EWIE IVI I		IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		PENDING SENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
86.	P90120	WAIKELE ELEME	ENTAI	RY SCHOOL, (DAHU	
	EXPANS LOT; GI	AND CONSTRUC ION OF THE FACU ROUND AND SITE IENT AND APPUR DESIGN CONSTRUCTION	JLTY IMPF	PARKING COVEMENTS;		1 99
	•	TOTAL FUNDI	NG	EDN	В	100B
87.0	1.	WAIMEA HIGH S	CHO	OL, KAUAI		
	VARSIT	FOR EXPANSION Y AND VARSITY L HLETIC STORAGI DESIGN	OCK	ER ROOMS		500
		TOTAL FUNDI	NG	EDN	. B	500 B
88.	P90122	WAIPAHU ELEMI	ENTA	RY SCHOOL, (DAHU	
	AN EIGI PROJEC SITE IM	AND CONSTRUC HT-CLASSROOM B I' TO INCLUDE GE PROVEMENTS; EQ ENANCES.	UILD ROUN	ING. D AND		
	APPURI	DESIGN			100	
		CONSTRUCTION TOTAL FUNDI	NG	EDN	100 B	1,200 1,200 B
EDN40	0 - SCHOO	L SUPPORT				
89.	000014	LUMP SUM CIP - I	PROJI	ECT POSITION	NS, STATEWIDE	
	AND FR PROJECT FOR THE IMPROV FOR THE PROJECT NON-PE	FOR COSTS RELATINGES FOR PERM I-FUNDED STAFF E IMPLEMENTATI EMENTS PROGRA E DEPARTMENT OF I MAY ALSO INCI RMANENT CAPIT IM RELATED POS PLANS TOTAL FUNDI	IANE: POSI ON C M PR OF ED UDE AL IM	NT, TIONS OF CAPITAL OJECTS UCATION. FUNDS FOR IPROVEMENT	Γ 4,800 4,800 B	5,200 5,200 B
				LDIV	4,000 B	3,200 B
EDN60	0 - CHARTE	ER SCHOOLS				
89.0	1.	KAWAIKINI SEW	ER SY	STEM AND I	DETENTION BAS	IN, KAUAI
	SEWAGE ACCOMI CHARTE IMPROV ENSURE AND AC	EUCTION TO INST. E SYSTEM AND PU MODATE AN EXPA ER SCHOOL'S CAM EMENTS ARE NEW THAT STANDAR CESSIBILITY ARE E IMPROVEMENT PURTENANCES. CONSTRUCTION TOTAL FUNDI	IMP S'ANSIC IPUS. CESSA DS OF MET TS; EQ	TATION TO DN OF THE THESE ARY TO SAFETY ; GROUND UIPMENT	c	254 254 C
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TEM NO.			177		FISCAL M	I F	SCAL M
	NO.	TITLE		XPENDING GENCY	YEAR O 2009-2010 F		/EAR O 10-2011 F
89.02	2.	LANIKAI ELE	MENTA	RY PUBLIC CI	HARTER SCH	OOL, OA	HU
	INSTALI EQUIPM ROOF A TO PROV FOR TH IMPROV	RUCTION AND L PHOTOVOLTA IENT ON EXIST ND TO INSTAL VIDE 100% OF T E SCHOOL; GR 'EMENTS; EQU 'ENANCES.	AIĈ PAN ING CA L CONV HEIR P OUND A	ELS AND AFETORIUM VERTOR OWER AND SITE			
		CONSTRUCTION EQUIPMENT TOTAL FUN		EDN	C		250 250 500 C
EDN40	7 - PUBLIC	LIBRARIES		er e e			
90.	01-H&S	HEALTH AND	SAFET	Y, STATEWIDE			
	EQUIPM ACCESS REQUIR BUT NO HAZARI	DESIGN, CONS IENT FOR HEA IBILITY, AND (EMENTS. PRO T BE LIMITED DOUS MATERI BRARY PATRON	LTH, SA THER (JECT M TO, THI ALS, RE	FETY, CODE AY INCLUDE, E REMOVAL OI NOVATIONS	₹		
	ENVIRO PROTEC BUILDII GROUN	MMENTAL CONMENTAL CONTION, IMPROVINGS AND GROUD AND SITE IMPORT AND APPOLANS	NTROLS EMENT UNDS, A IPROVE	S, FIRE S TO AND OTHERS; MENTS;	200		. 1
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUN		AGS	700 2,000 100 3,000 C		1 997 1 1,000 C
91.	P90124	AIEA PUBLIC	LIBRAR	Y, OAHU			
	EQUIPM LIBRAR TO A PA BY THE MILL PF IMPROV	DESIGN, CONS IENT TO RELO Y FROM ITS CU RCEL OF LANI STATE NEAR T KOPERTY; GRO EMENTS; EQU ENANCES.	CATE A JRRENT DALRE HE OLI UND AN	IEA PUBLIC I LOCATION ADY OWNED SUGAR ND SITE			
	20.00	PLANS DESIGN CONSTRUCTION EQUIPMENT		AGS	1 1 997 1		900 8,098 1
92.	P90125	TOTAL FUN MANOA PUBL		the second second	1,000 C		9,000 C
) tu.	EQUIPM PUBLIC FURNIT WHITE I	IENT FOR THE LIBRARY FACI URE, SHELVIN BOARDS, AND TE IMPROVEME	NEW M LITY, II G, RAC CARTS;	IANOA NCLUDING KS, DISPLAYS, GROUND	on, oano		
		PURTENANCE		QUII MILITI			

					APPRO	OPRIAT	ΓΙΟΝS	(IN 000	o'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCA YEAR 2009-20	L M	F	ISCAL YEAR 10-2011	M O
93.	P90126	MCCULLY-MO	111111	TIRLIC LIRRA	DV SECII	DITV	CATES	AND	
95.		FENCE, OAHU	LLIILLI I	OBLIC LIBIA	iki, bleo		JAILS	AND	
	PLANS, I	DESIGN, AND C	ONSTE	RUCTION OF					
		TY GATES AND							
	THE FUI	L PERIMETER	OF TH	E LIBRARY					
		Y AND PARKIN							
	AND SIT	E IMPROVEME	NTS; E	QUIPMENT					
		PURTENANCES	5.						
		PLANS				1			
		DESIGN				9			
		CONSTRUCTIO		A C C		00			_
		TOTAL FUN	DING	AGS	. 11	.0C			С
93.0	1.	MCCULLY-MO	ILIILI	PUBLIC LIBRA	ARY, EXPA	ANSIO	N, OAH	IU	
	PLANS, I	DESIGN, CONST	RUCT	ON, AND					
	EQUIPM	ENT FOR THE	EXPAN	SION OF THE					
		TION AND WO							
		H ENCLOSUR					,		
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		3N OF THE PRI							
		O IMPROVE ST							
		IES AND FLOW							
		PROVEMENTS; I ENANCES.	EQUIP	MENI AND					
		ENANCES. PLANS						20	١
		DESIGN						50	
		CONSTRUCTION	N					250	
		EQUIPMENT	11					25	
		TOTAL FUN	DING	AGS		С		345	
UOH10	00 - UNIVER	SITY OF HAWA	II. MAN	NOA					
94.	M96	UHM, FACULT	Y HOU:	SING OAHU					
		LAND ACQUISI UCTION, AND							
		Y HOUSING. PI			7				
		O AND SITE IM			_				
		ENT AND APPU							
	-	JECT RELATEI							
		PLANS			99	99			
		LAND				1.			
		DESIGN			4,00	00		1,000)
		CONSTRUCTIO	N					63,000	
		EQUIPMENT						1,000	
		TOTAL FUN		UOH		00 E		65,000	A TO

£1		. 1.61.				APPROPI	RIATION	NS (IN 000'S)
	CAPITAL					FISCAL :		FISCAL M
ITEM	PROJECT			XPENDI			O	YEAR O
NO.	NO.	TITLE	A	GENCY		2009-2010	F	2010-2011 F
95.	R12	UHM, CENTER AND EDUCATION				NOGRAI	PHY RE	SEARCH
	EQUIPM THE BIO PROJECT SITE IMI OF NEW APPURT REFURI	, CONSTRUCTIC IENT FOR THE I IMEDICAL SCIE I TO INCLUDE O PROVEMENTS, I I FACILITY, EQU ENANCES, COM BISHMENT OF E (ARDS, AND AL	EXPAN NCES I GROUI DEVEL IPMEN IMISSI XISTIN	SION OF BUILDIN ND AND OPMENT VT AND ONING, NG	Γ G .			
		DESIGN				1,700		
		CONSTRUCTIO EQUIPMENT	N					20,799
		TOTAL FUN	DING	UOH		1,700E		20,800 E
96.	R13	UHM, CANCER	RESEA	ARCH CE	ENTER O	F HAWAI	I, OAHU	J .
	PLANS, I CONSTR THE DE' RESEAR TO INCL IMPROV ACQUIS: AND AL PROJEC' QUALIF	LAND ACQUIST CUCTION, AND I VELOPMENT OF CH CENTER OF JUDE GROUND EMENTS, DEVE ITION OF BUILI L PROJECT REL I IS DEEMED N Y FOR FEDERA REIMBURSEM	TION, I EQUIP! THE C HAWA AND S LOPMI DING, I ATED ECESS L AID	DESIGN, MENT FO CANCER III. PROJ ITE ENT ANI RENOVA COSTS. ARY TO	OR ECT D/OR TIONS, THIS			
		PLANS LAND DESIGN CONSTRUCTIO EQUIPMENT TOTAL FUNI		UOH UOH UOH		1 45,000 174,000 17,300 45,005 B 180,397 E 10,900 N		B E N
97.	P90127	UHM, CLAREN	CE TC	CHING (COMPLE	X. OAHU		
	PLANS, I FOR IMI TC CHIN SITE IMI APPURT	DESIGN, AND C PROVEMENTS T IG COMPLEX; G PROVEMENTS; I ENANCES. PLANS DESIGN CONSTRUCTIO TOTAL FUNI	ONSTI O THE ROUN EQUIPI N	RUCTION CLAREN D AND MENT AI	ACE 1	1,000 1,000 8,000 5,000 C 5,000 R		C R
98.	P90128	UHM, WOMEN' CENTER EXPAI						DEMIC
	EXPANS MAIN W NAGATA	AND CONSTRUION AND RENC OMEN'S LOCKE ANI ACADEMIC DESIGN CONSTRUCTIO	VATIO ER ROC CENTI N	N OF TH OM AND ER.		500 4,000		
		TOTAL FUN	DING	UOH UOH		4,250 C 250 R		C R
155		4 Sec. 1		OOR		230 K		K

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ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL N YEAR 0 2010-2011
110.	110.	TITLE		GENCI	2007-2010 1	2010-2011
99.	P90129	UHM, CAMPU	IS CENT	ER RENOVAT	ION AND ADDIT	ION, OAHU
	EQUIPM		OVATIO	ON AND		
		PLANS			. 1.	
		DESIGN CONSTRUCTI	ON	Activities to	1 5,498	
		EQUIPMENT	ON	·	1,500	
		TOTAL FU	NDING	UOH	7,000 C	
99.0	l.	UHM, KOMO	HANA A	GRICULTUR	AL COMPLEX, H	AWAII
	RENOVA	RUCTION FOR ATION OF KOM JLTURAL COM	IOHANA	A		
	TO THE AND TH GROUN EQUIPM	DING RENOVAT ADMINISTRA IE WET LABOR D AND SITE IN IENT AND APR LATED PROJEC CONSTRUCTI	TION BU ATORY MPROVE PURTEN CT COST	JILDING BUILDING; MENTS; ANCES; AND		2,000
		TOTAL FU		UOH	С	2,000 C
UOH21	0 - UNIVER	RSITY OF HAW	AII, HIL	0		
100.	347	UHH, COLLEG	GE OF H	IAWAIIAN LA	NGUAGE BUILDI	NG, HAWAII.
	FOR TH LANGU SITE IM APPURT	DESIGN, AND E COLLEGE O. AGE BUILDING PROVEMENTS ENANCES, AN T COSTS.	F HAWA G; GROU , EQUIP	IIAN JND AND MENT AND		·
		PLANS			999	
		DESIGN			1	
		CONSTRUCTI TOTAL FU		UOH	1,000 C	28,000 28,000 C
101.	P90131	UHH, COLLEG	GE OF P	HARMACY, H	AWAII	
	OF PHA TO INCI IMPROV NEW FA APPURT	AND DESIGN I RMACY BUILI LUDE GROUNI 'EMENTS, DEV CILITY, EQUIF 'ENANCES, AN	DING. P D AND S ELOPM PMENT A	ROJECT SITE ENT OF AND		
	PROJEC	T COSTS. PLANS			1,000	-
		DESIGN			4,500	
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NO. UOH700	CAPITAL PROJECT NO.	TITLE	. E	XPENDING	FISCAL N	
	•		A	GENCY	2009-2010	
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101.0		UHWO, CAMPU	•		AHII	
101.0						
		, CONSTRUCTIC E DEVELOPMEN			Γ	•
		SITY OF HAWA				· ·
		T TO INCLUDE				
		EMENTS; CONS			•	
	INFRAS'	TRÚCTURE ANI	D NEW	FACILITIES;		
		L PROJECT REL	ATED	COSTS.		
		DESIGN				1
		CONSTRUCTIO	N			47,998
		EQUIPMENT TOTAL FUNI	DING	UOH	C	1 48,000 C
		TOTALTON	DING	0011		40,000 C
TIATION	A. TINITY/E/I	CITY OF HAWAI	п сол	ANALINIUTY COL	TECEC	
		RSITY OF HAWAI	•		LEGES	
102.	M15	MAU, SCIENCE	BUILE	OING, MAUI		
	DESIGN	, CONSTRUCTIO	N, AN	D		
		IENT FOR A SCI				
		T TO INCLUDE (
		PROVEMENTS, I				
		FACILITY, EQU				
		ENANCES, AND T COSTS.	ALL	CELATED		
		DESIGN		1		1
		CONSTRUCTIO	N		1	23,823
		EQUIPMENT	- '		3,156	1
		TOTAL FUNI	DING	UOH	3,157C	23,825 C
103.	W50	WIN, LIBRARY	AND L	EARNING RES	SOURCES CE	NTER. OAHU
		RUCTION AND E				•
		RY AND LEARN				
		R. PROJECT TO I				
		E IMPROVEME				
	OF NEW	FACILITY, PAR	KIŃG,	EQUIPMENT		
		PURTENANCES			•	
		T COSTS.				
		CONSTRUCTIO	N			1
		EQUIPMENT	nn ia	*****		1,577
		TOTAL FUNI	DING	UOH	C	1,578 C
104.	P90132	MAU, MOLOKA	I CAM	IPUS, MOLOKA	AT	
		AND LAND ACQ				
	EXPANS	ION OF THE MO			1	
	CENTER				4	
		DI ANG				
		PLANS LAND			1 499	

105. I	CONSTR FOR IMI		DESIGN, PMENT E WAIANAE	APPROPRIATION FISCAL MATERIAL OF STATE	FISCAL M YEAR O 2010-2011 F
	PLANS, CONSTR FOR IMI EDUCAT	LAND ACQUISITION, EUCTION, AND EQUII PROVEMENTS TO TH TION CENTER. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	DESIGN, PMENT E WAIANAE		500 500 1,998 1
106. 1	CONSTR FOR IMI EDUCAT	EUCTION, AND EQUIT PROVEMENTS TO THE CION CENTER. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	PMENT E WAIANAE	C	500 500 1,998 1
106. 1	P90134	HAW, EAST HAWAII			-,
	,	DEVELOPMENT ANI HAWAII			ON CENTER,
	EQUIPM OF THE MANON DEVELO HAWAII TO INCL RENOVA GROUN EQUIPM	DESIGN, CONSTRUCTENT FOR THE DEVE HAWAII COMMUNIT IO CAMPUS AND FOR IPMENT OF THE NEV EDUCATION CENTE LUDE NEW CONSTRU TION OF EXISTING I D AND SITE IMPROV IENT AND APPURTEI LATED PROJECT COS	LOPMENT Y COLLEGE THE V WEST R. PROJECT CTION, FACILITIES, EMENTS, VANCES, AND		
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	UOH	100 1,000 8,800 100 10,000 C	C
106.01	ι.	KAPIOLANI COMM	UNITY COLLEC	GE, OAHU	
	CHAPEI REFURI	DESIGN, AND CONST REPAIRS AND MAIN BISHMENT WORK, N ND INTERIOR REPAI	NTENANCE, EW PAINT, AND		
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING	UOH	C.	25 50 500 575 C
UOH900	- UNIVER	RSITY OF HAWAII, SY	STEM WIDE SU	PPORT	
107.	536	SYS, HEALTH, SAFET	TY, AND CODE	REQUIREMENTS,	STATEWIDE
	MODIFI AND/OR FACILIT	AND CONSTRUCTIC CATIONS TO EXISTIN CONSTRUCTION OF TES FOR HEALTH, SA EQUIREMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	NG FACILITIES NEW FETY AND	885 7,955 8,840 C	1,863 16,762 18,625 C

	5 9 80 - 2	and the second		•	APPROPRIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
NO.	NO.	HILE	A	GENCI	2009-2010 F	2010-2011 F
108.	541	SYS, CAPITAL I STATEWIDE	RENEV	VAL AND DEFE	RRED MAINTE	NANCE,
	PLANS,	DESIGN, CONST IENT FOR CAPI	TRUCT	ION, AND		
	DEFERF THE UN	RED MAINTENA IVERSITY OF H	ANCE F IAWAII	PROJECTS AT . PROJECT		
	AND EL	UDE RE-ROOF ECTRICAL SYS	TEMS,	RENOVATIONS	3,	
`	OTHER:	ACING, REPAIN REPAIRS AND I	PROJEĆ	CT COSTS TO		
	CAMPU		AI ALI	LUNIVERSITY		
		PLANS DESIGN CONSTRUCTION	N		9,213 97,785	1 6,228 56,055
		EQUIPMENT TOTAL FUN		UOH	1 107,000 C	1 62,285 C
109.	P90135				CENTER, STATE	•
		RUCTION AND I	EQUIPI	MENT FOR		
	EMERG	DRMATION TEC ENCY OPERATI NG TO SERVICE	ONS C	ENTER		•
	OF HAW	AII SYSTEM AN S. PROJECT TO	D THE	MANOA		
	AND SIT	E IMPROVEME	NTS, D	EVELOPMENT		
	RELATE	D COSTS. CONSTRUCTIO	N .		37,979	
	٠	EQUIPMENT TOTAL FUN	DING	UOH	12,660 C	2,813 C
				UOH	25,319E	2,813E
110.	P90136	SYS, UNIVERSI STATEWIDE	TY OF	HAWAII PROJE	ECT ADJUSTMEN	IT FUND,
		OR A PROJECT OR THE UNIVE				_
		PLANS TOTAL FUN	DING	UOH	1 1C	1 1 C
110.0	01.	SYS, UNIVERS	ITY OF	HAWAII PROJI	ECT RENOVATE	TO INNOVATE,
,	PLANS, I CONSTR	LAND ACQUISI CUCTION, AND	TION, I EOUIP	DESIGN, MENT	•	
	FOR UN IMPROV	IVERSITY OF H EMENTS, REPA	AWAII IRS, RI	CAPITAL ENOVATIONS,		
	TO INCL	LATED IMPROV UDE RENOVAT IES, REPAIRS A	ION O	F EXISTING		
	AND OT	HER CAPITAL I I COSTS FOR U	PROJEC	CTS AND		
	OF HAW	AII. PROJECTS LILY RESEARCH	TO IN	CLUDE		
	* **	PLANS LAND				20 20
		DESIGN CONSTRUCTION	N .		•	20 19,920

CAPITAL	IMPR	OVEMENT	PROJECTS
CALLIAL	IMILK	OACMENI	PRUIFUL

				· · · · · · · · · · · · · · · · · · ·	APPI	APPROPRIATIONS (IN 000'S)				
	CAPITAL					AL M	FISCAL			
ITEM	PROJECT	•	E	XPENDING	YEA	AR O	YEAR	o		
NO.	NO.	TITLE	A	GENCY	2009-2	2010 F	2010-2011	F		
		EQUIPMENT	DDIG	TIOTE	. •	_	20			
		TOTAL FUN	DING	UOH		\mathbf{C}_{-1}	20,000	C		
110.0)2.	SYS, MINOR CAMPUSES OF	APITAI THE C	. IMPROVEM OMMUNITY	ENT PRO COLLEG	GRAM P E SYSTEI	ROJECTS FO M, STATEWI	OR DE		
	EQUIPM IMPROV FOR CA UNIVER	DESIGN, CONST IENT FOR MING EMENT PROGR MPUS FACILITI SSITY OF HAWA GE SYSTEM.	OR CAP AM PR ES WIT	TTAL OJECTS HIN THE						
		PLANS DESIGN					100			
•		CONSTRUCTIO	N .		· .		198 1,800			
		EQUIPMENT					1			
		TOTAL FUN	DING	UOH		С	2,000	C		
		O RECREATION OUNDATION ON	I CULT	URE AND TH	E ARTS					
1.	P90137	MAUI ARTS & C	ULTU	RAL CENTER	, MAUI					
	STAGE 3 DREAM QUALIF	CUCTION OF FIN OF "COMPLET! "CAMPAIGN. T IES AS A GRAN! ER 42F, HRS.	NG PU HIS PR I, PURS	NDY'S OJECT						
		TOTAL FUNI		AGS		250 50 C		С		
1.01.		CATHEDRAL O	F ST. A	NDREW, OAH	IU .					
	CONSTR	UCTION FOR P	HASE I	OF THE						
	DAVIES I	TION AND RES HALL. THIS PRO ANT, PURSUAN	TORAT DJECT	ION OF QUALIFIES						
	DAVIES I AS A GR HRS.	HALL. THIS PRO	TORAT DJECT (T TO C	ION OF QUALIFIES			500			
	DAVIES I AS A GR HRS.	HALL. THIS PRO ANT, PURSUAN	TORAT DJECT (T TO C	TON OF QUALIFIES HAPTER 42F,		C	500 500			
1.02.	DAVIES I AS A GR HRS.	HALL. THIS PRO ANT, PURSUAN CONSTRUCTION	TORAT DJECT T TO C N DING	TION OF QUALIFIES HAPTER 42F, AGS		С				
1.02.	DAVIES AS A GR HRS. DESIGN ENERGY "DECRE CAPACIT TECHNOTHIS PROPURSUA	HALL. THIS PRO ANT, PURSUAN CONSTRUCTION TOTAL FUNI HAWAII THEAT AND CONSTRU FEFFICIENCY R ASE EXPENSES TY USING ADVA DLOGIES IN THE DJECT QUALIFIE NT TO CHAPTE	TORATOJECT OF TOO CONDUCTORY TO CONDUCTORY ER CEI CTION ETROI WHILE NCED LIME ES AS A	TON OF QUALIFIES HAPTER 42F, AGS NTER, OAHU FOR TITTING TO INCREASING GREEN LIGHT." A GRANT,		c				
1.02.	DAVIES AS A GR HRS. DESIGN ENERGY "DECRE CAPACIT TECHNO THIS PRO PURSUA	HALL. THIS PRO ANT, PURSUAN CONSTRUCTION TOTAL FUNI HAWAII THEAT. AND CONSTRU EFFICIENCY R ASE EXPENSES TY USING ADVA DLOGIES IN THE DJECT QUALIFIE	TORATOJECT OF TOO CONDING ER CEI CTION ETROI WHILE NCED LIME ES AS A R 42F, I	TON OF QUALIFIES HAPTER 42F, AGS NTER, OAHU FOR TITTING TO INCREASING GREEN LIGHT." A GRANT,		С				

					APPROPRIAT	IONS (IN	1 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	YE	CAL MAR C
NO.	110.	IIIDE	71.	GLICE	2005 2010 2		
~ > 750 00	4 TODECT	AND OXIDDOO	D DECE	TEATTON!			
LNR80	4 - FOREST	AND OUTDOO	K RECE	EATION			
1.03	•	MAUNAWILI T	RAIL, C	DAHU			
	FOR A T	DESIGN, AND C EMPORARY PA	CONSTI RKINC	RUCTION G LOT AT			
	MAUNA	WILI TRAIL. PLANS		•	\$ ·		5
•		DESIGN					5
		CONSTRUCTIO			~		15
1		TOTAL FUN	DING	LNR	. C		25 _. C
LNR80	16 - PARKS A	ADMINISTRATI	ON ANI	O OPERATION	Ī		
2.	H54	STATE PARKS IMPROVEMEN			Y AND CONSER	VATION	
	DESIGN	AND CONSTR	UCTION	OF ENERGY	•		
	EFFICIE	ENCY IMPROVE	MENTS	SAND			
		RVATION IMPRO					
		DESIGN			1		2"
		CONSTRUCTIO		r ÁID	999 1,000 C		C
		TOTAL FUN			,		
3.	P90138	KAUAI PLANN	ING A	ND ACTION A	LLIANCE, INC.,	KAUAI	
	PLANS,	DESIGN, CONS	TRUCT	ION AND			
		MENT FOR THE					
	OF NA I	PALI COAST STA	TE WII	LDERNESS			
	PARK	RAIL, MILES 3" T TO INCLUDE	THROU	GH 8. ICTAII ATION	T		
	PROJEC	ETY FEATURES	INCII	IDING	•		
	WADNII	NG SIGNS. THI	S PROII	CT OHALIFH	38		
	AS A GE	RANT PURSUAL	NT TO	CHAPTER 42E.			
	HRS.			,			
		PLANS			200		
		DESIGN			150		
		CONSTRUCTION	NC		700		
		EQUIPMENT TOTAL FUN	NDING	LNR	3 1,053 C		C
4.	P90139	FRIENDS OF I	OLANI	PALACE, OAI	IU		
	DESIGN	I, CONSTRUCTI	ON, AN	D EQUIPMEN	VΤ		
	OF HUE	RRICANE PROT	ECTION	N SYSTEMS			
	FOR IO	LANI PALACE A	AND TO	RESTORE,			
	REPAIR	, AND REFINIS	H FACI	LITIES WITH	lN		
		LACE COMPLE					
		RRACKS (HAL NA BUILDING (
		NA BUILDING (ROJECT QUALIF					
	PIRSII	ANT TO CHAPT	ER 42F	HRS.			
	1 0130	DESIGN	∠ 1 21,		10		
		CONSTRUCTI	ON		305		
		EQUIPMENT			85		
		TOTAL FUI			400 C		. (

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
	•				
LNR80	1 - OCEAN-	BASED RECREATION)N		
5.	P90140	KAWAIHAE HARB	OR, SOUTH BASI	N, HAWAII	
		FOR A PAVED ACC TER SYSTEM IMPR DESIGN TOTAL FUNDIN	ROVEMENTS.	280 280 C	C
6.	P90141	PORT ALLEN SMA	LL BOAT HARBO	R. KAUAI	•
	PIERS, U	AND DESIGN OF NI TILITIES AND REI EMENTS. PLANS DESIGN	EW CONCRETE LATED	150 150	
_	700117	TOTAL FUNDIN		300 C	C
7.	P90142	PORT ALLEN SMA	LL BOAT HARBO	R, KAUAI	
	UTILITI	AND DESIGN OF NI ES, ROAD AND PAR EMENTS. PLANS		275	· .
		DESIGN TOTAL FUNDIN	IG LNR	275 550 C	· C
8.	P90143	MAALAEA SMALL	ROAT HARROR		
	ELECTR IMPROV	AND CONSTRUCT ICAL, AND OTHER EMENTS, INCLUDI LATION OF PUMP-C DESIGN CONSTRUCTION	ION FOR SEWER HARBOR NG THE	,	
		TOTAL FUNDIN	G LNR	2,499 2,500 C	· C
8.01.		NAWILIWILI SMAI	L BOAT HARBOI	R, KAUAI	
		CONSTRUCTION TOTAL FUNDIN	G LNR	С	300 300 C
AGS889	- SPECTAT	OR EVENTS AND S	HOWS - ALOHA	STADIUM	
9.		LUMP SUM HEALT			1 OAHU
	PLANS, I FOR THI OF CON HAZARI INCLUD AND IM STADIUI	DESIGN, AND CONSE MITIGATION/ELITONS THAT MADOUS TO HEALTH AT ING REPAIRS, ALTIPROVEMENTS TO MEET CODE, IONAL REQUIREM	STRUCTION MINATION Y BECOME AND SAFETY, ERATIONS, 'HE ALOHA SAFETY, AND/OF	· · · · · · · · · · · · · · · · · · ·	, 0.1110
		PLANS DESIGN CONSTRUCTION TOTAL FUNDIN		100 3,900 11,000 15,000 C	100 1,000 14,000 15,100 C

					AF	PROPRIAT	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	Y	SCAL M EAR O 9-2010 F	FISCAL M YEAR O 2010-2011 F
9.01.	S101	ALOHA STADIU	M FIE	LD, UPGRA	DE AN	D REPLAC	EMENT, OAHU
	FIELD S UNDER	UCTION TO REP YSTEM TO INCL LYING ASPHALT IGE CHANNELS. CONSTRUCTION TOTAL FUND	UDE R AND	EPAVING T ADDING N	HE.	C	2,000 2,000 C
I. PIII	BLIC SAFE	Γ V					
		CORRECTIONAL	L FACI	LITY			
1.	P90144	WAIAWA CORRI			ITY, WA	STEWATER	.
		DESIGN	FO RE	MEDY		185	
		TOTAL FUNI	DING	PSD		185C	C
PSD90	0 - GENERA	L ADMINISTRAT	TION	•			
2.	P90145	MAUI ECONOM	IC OPI	PORTUNITY	Y, INC., 1	MAUI	
	BEING I (BEST) F KE KAH THIS PR	I AND CONSTRUEMPOWERED AN REINTEGRATION IUA AGRICULTU OJECT QUALIFII ANT TO CHAPTE	ND SAI N PROC IRAL F ES AS A	FE TOGETH GRAM HOU PROJECT. A GRANT	IER ISE		
		DESIGN CONSTRUCTION TOTAL FUNI		PSD	7	50 200 250 C	C
DEF11	0 - AMELIC	RATION OF PHY	SICAI	L DISASTER	RS		•
3.	A40	ENERGY SAVIN PROJECTS, STA	GS IM	PROVEMEN		D RENEWA	BLE ENERGY
	REPLACOF THE SYSTEM INEFFICE MAY AIL CONTRAND RISTATEVENERG THE US CLEAN HIGH C IS DEEM FOR FE	I AND CONSTRUCEMENT ENERGY ART BUILDING IS TO REPLACE INTERPROVIDE SO IMPLEMENT OLS TO PROVIDE EDUCE ENERGY VIDE BY USING INTECHNOLOGIE E OF FOSSIL FUI AND RELIABLE ONSUMPTION. MED NECESSARY UDERAL AID FIN URSEMENT.	Y EFF. AIR C FAILINENT. PI EXTE EXTE CONS RENEV ES TO ELS AI ENER THIS P TO Q	ICIENT STA ONDITION NG AND ROJECT ERNAL BACKS UMPTION WABLE REDUCE ND PROVID GY FOR PROJECT UALIFY	ING E		
		DESIGN CONSTRUCTIO TOTAL FUN		DEF DEF		200 2,860 710 C 2,350 N	250 2,030 715 C 1,565 N

ITEM PROJECT EXPENDING YEAR O YEAR O			*	·	APPROPRIAT	IONS (IN 000'S)
NO. NO. TITLE AGENCY 2009-2010 F 2010-2011 F	Y/DDD #					FISCAL M
DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESTORE, REPAIR OR PENOVATE BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE, STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF LAGSON SPACE TO SORT AND DEQUIPMENT TO REMODEL BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 REMODEL SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GLARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF HIARNG. WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONKY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF STATE CIVIL DEFENSE WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATION SEQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATION SEGON, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATION SEGON, CONSTRUCTION 1,165 165 165 165 165 165 165 165 166 167 168 169 169 169 169 169 169 161 161 161 161			TITLE			YEAR O 2010-2011 F
DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESTORE, REPAIR OR PENOVATE BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE, STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF LAGSON SPACE TO SORT AND DEQUIPMENT TO REMODEL BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 REMODEL SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GLARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF HIARNG. WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONKY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF STATE CIVIL DEFENSE WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATION SEQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATION SEGON, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATION SEGON, CONSTRUCTION 1,165 165 165 165 165 165 165 165 166 167 168 169 169 169 169 169 169 161 161 161 161	4.	A45	BUILDING 19 REST	ORATION, KALAI	ELOA, OAHU	
BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTURY WILL DEVELOP READINESS CENTURY STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF L350C L25C A46 MAIL DISTRIBUTION CENTER, BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF HIARNG. WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF STATE WILL PROVIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND LOGRADHENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND LOGRADHENT PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS LAND LAND LAND LAND LAND LAND LAND LAND		DESIGN,	, CONSTRUCTION, A	AND EQUIPMENT		
HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE, STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION CONSTRUCTION CONSTRUCTION S,000 EQUIPMENT TOTAL FUNDING DEF 1,350C 125C DEF 4,050N 375N 5. A46 MAIL DISTRIBUTION CENTER, BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION OFFROM UNITS OF HIARNG, WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION EQUIPMENT TOTAL FUNDING DEF 275C C C DEF 825N 75N 6. C13 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPHACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT FOR THE INCREMENTAL ADDITION, REPHACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT FOR THE INCREMENTAL ADDITION, REPHACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT FOR THE INCREMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT FOR THE INCREMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT FOR THE SIDEMENT THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		TO REST	ORE, REPAIR OR R	ENOVATE		
NAVAL AIR STATION (BPNAS), PROJECT		BUILDIN	NG 19 KALAELOA, F FTHE EODMED DAI	ORMER MESS		
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TOTAL FUNDING AGS 2,306C 1,461C						
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			3			

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
7.	C35		TH DISABILITIES RE IMPROVEMEN		
	MODIF DISABI CORRE FOR TH (DOD)	N AND CONSTRUC ICATIONS FOR PE LITIES AND TO II CT EXISTING DEI HE DEPARTMENT FACILITIES. THIS SARY TO MEET RI	ERSONS WITH DENTIFY AND FICIENCIES OF DEFENSE PROJECT IS		
	IN ACC FEDER DEEME FEDER	ORDANCE WITH: AL LAWS. THIS PI ED NECESSARY TO AL AID FINANCII URSEMENT.	STATE AND ROJECT IS O QUALIFY FOR	250	
		DESIGN CONSTRUCTION TOTAL FUND		1,550 900 C 900 N	1,650 825 C 825 N
8.	A0201		NNEL AND SUPPOREMENTS, OAHU	ORT FACILITIES, H	EALTH AND
	CONST FOR IM EMERC BIRKH FACILI DISABI SPRINI INSTAI OF OVI OTHER IS DEE FOR FI	LAND ACQUISIT RUCTION, AND EVER PROVEMENTS TO GENCY OPERATIN IMER TUNNEL, A LITIES ACT (ADA) CLER SYSTEM, ALLATION OF CONJUST HEAD UTILITY A MED NECESSARY EDERAL AID FINAL URSEMENT.	QUIPMENT O THE STATE IG CENTER, IND SUPPORT O AMERICANS WIT O COMPLIANCE, ODITIONAL DUITS, REMOVAL LINES, AND O, THIS PROJECT TO QUALIFY		
		PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		1 1 23 400 75 500 C	1 25 425 123 575 C
9.	AD2071	RETROFIT PUBI MEASURES, STA		TTH HURRICANE	PROTECTIVE
	CONST RETRO HURR TO INC	, LAND ACQUISIT RUCTION, AND E OFIT PUBLIC BUIL ICANE PROTECTI CREASE THE NUM ERS STATEWIDE.	QUIPMENT TO DINGS WITH VE MEASURES AN	ND	
	DILLLI	PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI		1 298 1,700 1,500 3,500 C	1 1 23 600 375 1,000 C

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

K. GO	VERNMENT	-WIDE SUPPOR	rT	**		
		OF THE GOVER				
1.	G01	PROJECT ADJU	STME	NT FUND. STA	TEWIDE	
	PLANS F A CONTI ADJUSTI PROVISIO	OR THE ESTAB INGENCY FUNI MENT PURPOSI ONS OF THE AP PLANS	LISHM D FOR ES SUE	IENT OF PROJECT BJECT TO THE		
		TOTAL FUNI	OING	GOV	1 1C	1 1C
BUF101	1 - DEPARTN	MENTAL ADMIN	NISTR/	ATION AND BU	DGET DIVISION	
2.	00-01	HAWAIIAN HO!	ME LA	NDS TRUST FU	JND, STATEWIDE	•
	TRANSF BOND FU LANDS T PROVISIO	UCTION TO AU ER OF GENERA JNDS TO THE F RUST FUND TO DNS OF ACT 14,	L OBI IAWAI SATI SPSLH	IGATION IAN HOME SFY THE		
	•	CONSTRUCTIO TOTAL FUNI		BUF	30,000 30,000 C	30,000 30,000 C
3.	00-02	STATE EDUCAT STATEWIDE	'IONA	L FACILITIES I	MPROVEMENT F	UND,
	TRANSFI BOND FU EDUCAT SPECIAL		L OBL TATE TES IM	IGATION		
	(CONSTRUCTION TOTAL FUNI		BUF	237,331 237,331 C	127,112 127,112 C
4.	P90146	BISHOP MUSEU	M, RE	NOVATION OF	POLYNESIAN HA	LL, OAHU
	THE REN THE POL QUALIFI	UCTION AND E IOVATION AND YNESIAN HALI ES AS A GRANT R 42F, HRS.	ÎMPRO . THI	OVEMENT OF S PROJECT		
	(CONSTRUCTION EQUIPMENT TOTAL FUNI		· AGS	750 250 1,000 C	C
4.01.					NCY CAMPUS PR	
	BISHOP N PROJECT GRANT, I	JCTION AND E MUSEUM EFFIC THIS PROJECT PURSUANT TO	IENCY QUA	Y CAMPUS LIFIES AS A		·
		DESIGN CONSTRUCTION TOTAL FUND		AGS	С	143 857 1,000 C

CADITAL	IMPROVI	TIMENT	DDAI	FCTS
CAPITAL	IMPROVI	SWIENI	PKUJ	ECIS

				APPROPRIATIO	NS (IN 000'S)
	CAPITAL PROJECT		XPENDING GENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
NO.	NO.	IIILE A	GENCI	2007-2010 T	2010-2011 1
AGS13		ATION PROCESSING			
5.	Q102	LUMP SUM HEALTH COMMUNICATION S	AND SAFETY, II ERVICES DIVISI	NFORMATION AN ON, STATEWIDE	1D
	CONSTR REPAIRS CRITICA SYSTEM ANUEN SYSTEM	LAND ACQUISITION, EUCTION, AND EQUIP S, UPGRADES AND EX AL COMMUNICATION IS, INCLUDING THE S' UE AND HAWAIIAN M IS AND THE WINDWA	MENT FOR (PANSION OF IS BACKBONE TATEWIDE IICROWAVE RD. NORTH		
	SHORE,	AND CENTRAL OAH PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	J KADIO SITES.	275 125 475 5,550 2,500	50 100 400 4,350 500
	·	TOTAL FUNDING		8,925C	5,400 C
LNRIU 6.	PUBLIC E00B	BEACH IMPROVEME)F	
	IMPROV	DESIGN, AND CONST TEMENTS TO WAIKIK VISITOR AREA RESO PLANS DESIGN CONSTRUCTION TOTAL FUNDING	I BEACH OR RT BEACHES.	250 250 7,000 1,500 B 4,000 R 2,000 U	B R U
7.	P90147	KAUAI PUBLIC LANI	O TRUST, KAUA	I ·	
	LONG-T FORME RESORT	FOR THE ACQUISITIC FERM MANAGEMENT RLY KNOWN AS COC T. THIS PROJECT QUA PURSUANT TO CHAI PLANS TOTAL FUNDING	OF THE SITE O PALMS LIFIES AS A PTER 42F, HRS.	234 234 C	C
7.01	Ι.	DAM ASSESSMENTS STATEWIDE	MAINTENANC	E AND REMEDIA	TION,
	MAINT DAMS U		DIATION OF CTION OF THE		
		CONSTRUCTION TOTAL FUNDING	LNR LNR LNR	R S U	7,500 2,500 R 2,500 S 2,500 U

				APPROPE	RIATIONS (IN 000'S)
	CAPITAL			FISCAL I	M FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O YEAR O
NO.	NO.	TITLE	AGENCY	2009-2010	F 2010-2011 F

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

8. E109 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		7,361	7,361
LAND		1	1
DESIGN		1	1
CONSTRUCTION		1	Ĩ
EQUIPMENT		1	1
TOTAL FUNDING	AGS	7,365 C	7,365 C

9. P60131 ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.

 PLANS
 250

 DESIGN
 500

 CONSTRUCTION
 8,289

 EQUIPMENT
 10

 TOTAL FUNDING
 AGS
 9,049 C

10. Q101 LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.

PLANS	50	50
LAND	1	1
DESIGN	1 200	200
CONSTRUCTION	4,740	4,740
EQUIPMENT	´ 9	, 9
TOTAL FUNDING AGS	5,000 C	5,000 C

				AP	PROPRIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDIN AGENCY	G YI	CAL M EAR O 0-2010 F	FISCAL M YEAR O 2010-2011 F
11.	P90148	DIAMOND HE	EAD THEATER, O	AHU		
	NEW BU	TLDING. PROJ PURSUANT TO PLANS DESIGN	PERMITTING FO JECT QUALIFIES O CHAPTER 42F, I	AS A	25 25 50 C	C
11.0	1.	KAPAHULU S	SENIOR CENTER,	OAHU		
	REPAIR	PROJECT QUANT TO CHAPT CONSTRUCTI			C	125 125 C
SUB30	1 - COUNTY	Y OF HAWAII				
11.0			U HIGH AND PAI	IALA ELEN	MENTARY	SCHOOL,
	EQUIPM DEFENS IMPROV	SE SHELTER; G	ION, AND YMNASIUM/CIVI ROUND AND SII JIPMENT AND	L E		
		DESIGN CONSTRUCTI EQUIPMENT	ON NDING COH		. : C	50 18,000 50 18,100 C
11.0	3.	NORTH KON	A WELL, HAWAII			
	NEW W	ELL TO IMPRO ILITY OF THE	CONSTRUCTION VE THE QUALITY NORTH KONA W	Y AND		
٠.	STOTE	PLANS DESIGN CONSTRUCTI TOTAL FU			C	100 200 1,000 1,300 C
11.0	4.	PA'AUILO RE	NDERING PLAN	T AND SLA	UGHTERH	IOUSE, HAWAI
	EQUIPN INFRAS AND EC PA'AUIL	MENT FOR BUI STRUCTURE IN OUIPMENT RE	STRUCTION, ANI LDING RENOVA: MPROVEMENTS, PLACEMENT FOI G PLANT AND	ΓΙΟΝS,		50 100 3,650
		EOUIPMENT				350

					AP	PROP	RIATIC	NS (IN 000	rS)
	CAPITAL					CAL		FISCAL	
ITEM	PROJECT		F	XPENDING	Y	EAR	O	YEAR	O
NO.	NO.	TITLE	A	GENCY		9-2010	F	2010-2011	
SUB40	1 - COUNT	Y OF MAUI							
12.	P90149	IMI KALA STRE IMPROVEMENT			O STRI	EAM I	BRIDGI	Ξ	
	IAO STR STREET WAILUI IS DEEN FOR FE	I AND CONSTRU REAM BRIDGE A' EXTENSION CO KU AND WAIEHU MED NECESSARY DERAL AID FINA JRSEMENT.	r imi NNEC J. THI TO Q	KALA CTING S PROJECT UALIFY					
	KEIWIDC	DESIGN CONSTRUCTION				500 2,500			
		TOTAL FUNI	DING	COM	3	3,000 C	2		C
13.	P90150	NAHIKU COMM							
	TO THE MATCH	AND DESIGN FO NAHIKU COMM ING FUNDS TO I UNTY OF MAUI. PLANS	UNIŢ	Y CENTER.		50			
		DESIGN				200			
		TOTAL FUND	ING	COM		250 C	2		C
13.0	1.	WAR MEMORIA	L STA	ADIUM, MAUI	[
	EQUIPM PA SYST SCOREE	DESIGN, CONSTI IENT FOR INSTA EM AND STAND GOARD LINE-UP SECTION OF TH GOARD. PLANS DESIGN CONSTRUCTION EQUIPMENT	LLAT ARD I TO RE IE EX	ION OF NEW EXTRA-LARGE PLACE THE	E			1 1 43	
		TOTAL FUND	ING	COM		C		100 145	
SUB501	I - COUNTY	OF KAUAI							
14.	P90151	WAILUA EMERG	ENC	BYPASS ROA	D, KAU	JAI			
	FOR RE	DESIGN, AND CO PAIRS AND RESU EMERGENCY B' PLANS DESIGN	IRFAC YPASS	CING TO THE		25 25			
		CONSTRUCTION		COV		900		•	_
		TOTAL FUND	ING	COK		950 E			Ε

					APPRO	PRIA	TIONS (N 000'S)
ITEM	CAPITAI PROJEC			KPENDING	FISCA YEAR	0	Y	CAL MEAR O
NO.	NO.	TITLE ,	AC	GENCY	2009-20	10 F	2010)-2011 F
15.	P90152	WAIMEA CAN	YON SC	HOOL WATER	LINE IMI	PROV	EMENTS	, KAUAI
	OF API 12-INC HIGHV ROADS FEET (WAIMI	RUCTION FOR PROXIMATELY 2 H WATERLINE 2 VAY BETWEEN I S AND APPROXI DF 12-INCH WAT EA CANYON DR	2,000 LIN ALONG F HUAKAI MATELY ERLINE IVE BET	EAR FEET OF CAUMUALI'I AND MOANA 1,900 LINEAR ALONG WEEN				
	KAUM	UALI'I HIGHWA CONSTRUCTI TOTAL FU	ON		2,50 2,50			C
15.0	1.	KAPAA NEW	PARK (S	TADIUM) IMP	ROVEME	ENTS,	KAUAI	
	NEW P	S, DESIGN, AND ARK (STADIUM KAPAA HIGH S	I) IMPRO	UCTION OF VEMENTS				
		PLANS DESIGN CONSTRUCTI TOTAL FU		COK	s See	C		5 5 490 500 C
15.0	2.	HANALEI WA	ATER SYS	STEM, KAUAI				
	EIGHT PROVI	S AND CONSTRU -INCH DUCTILI DE FIRE PROTE	E IRON V	VATERLINE TO				
	SCHO(OL. PLANS CONSTRUCTI TOTAL FU		СОК		С		25 100 125 C"

SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009, is amended:

(1) By adding two new sections as follows:

"SECTION 63.1 Provided that of the revenue bond fund appropriation for the Honolulu international airport. Elliot street support facilities, Oahu, (TRN 102), the department of transportation in conjunction with the department of agriculture shall study the biosecurity needs of the State, including the need for the establishment of a biosecurity inspection facility at the Honolulu international airport, and submit a report of the findings and recommendations to the legislature at least twenty days prior to the convening of the regular session of 2011.

SECTION 63.2. Provided that of the revenue bond fund appropriation for Kona international airport at Keahole, terminal expansion (TRN114), the sum of \$5,500,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for the design and construction of improvements to the astronaut Ellison S. Onizuka space center."

(2) By amending Section 67 to read as follows:

*SECTION 67. Provided that of the general obligation bond fund appropriation for land and natural resources – natural physical environment (LNR 906), the sum of \$2,688,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the [same] sum of \$2,540,000 or so much thereof as may

be necessary for fiscal year 2010-2011 shall be used for department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of land and natural resources' website; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(3) By adding a new section to read as follows:

"SECTION 70.1. Provided that of the general obligation bond fund appropriation for Hawaii health systems corporation – corporate office (HTH 210), the sum of \$5,000,000, or so much thereof as may be necessary for fiscal year 2010-2011, shall be expended by the Hawaii health systems corporation for repair and maintenance projects as follows:

(1) \$2,500,000 shall be used for infrastructure improvements and upgrade of patient monitoring system at Maui memorial medical cen-

ter; and

(2) \$1,870,000 for replacement of the existing steam line and for plumbing upgrades at Kula hospital."

(4) By adding a new section to read as follows:

"SECTION 70.2. Provided that of the general obligation bond fund appropriation for the department of education—school-based budgeting (EDN100), the sum of \$140,500,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for school building improvements, statewide; provided further that the department of education shall prepare a report detailing each consultant contract executed during each fiscal year, including but not limited to each service provider's name and contact information, general contract terms, scope of contract, contract cost, contract duration, and status and accounting of work performed; and provided further that the department shall submit the consultant contract report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(5) By adding a new section to read as follows:

"SECTION 70.3. Provided that of the general obligation bond fund appropriation for the department of education - school-based budgeting (EDN 100), the sum of \$4,350,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for gender equity projects of the department; provided that \$350,000 shall be used for the installation of lighting at the softball stadium at Lahainaluna high school."

(6) By adding a new section to read as follows:

*SECTION 70.4. Provided that of the general obligation bond fund appropriation for the University of Hawaii, systemwide support (UOH 900), the sum of \$62,285,000, or so much thereof as may be necessary for fiscal year 2010-2011, shall be used for capital renewal and deferred maintenance projects; provided that:

(1) \$520,000 for a new gymnasium to replace Klum gym at the University

of Hawaii at Manoa;

(2) \$1,700,000 for improvements to the softball stadium, including installation of new field lighting system, roofs over the first and third base bleacher stands, and locker rooms; and

(3) \$2,000,000 for a four-sided scoreboard and video display system, all auxiliary, shot clock, and locker room clock at Stan Sheriff Center."

(7) By adding a new section to read as follows:

"SECTION 73.1. Act 213, Session Laws of Hawaii 2007, section 125, as amended by Act 158, Session Laws of Hawaii 2008, section 5, is amended by

adding a new section to read:

"SECTION 125.1. Provided that the appropriation made for the capital improvement project authorized by item C-89 of section 125 shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all moneys from the appropriation unencumbered as of June 30, 2012, shall lapse as of that date."

(8) By adding a new section to read as follows:

"SECTION 73.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

 Item No.
 Amount (MOF)

 F-3A
 \$5,000 C

 G-142
 7,074 C"

(9) By adding a new section to read as follows:

"SECTION 73.3. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.		Amount (MOF)
C-39		\$12,413 E
<u>C-39</u>		685,550 J
<u>C-50</u>		<u>11,988 E</u>
<u>C-50</u>	1	<u>2,564 N</u>
<u>F-2</u>	•	<u>3,462 C</u>
G-120	•	<u>17,922 C</u>
<u>I-9</u>		<u>11,247 C</u>
<u>K-20</u>		<u>16,212 C</u>
K-21		58,620 <u>C</u> "

(10) By amending section 74 to read as follows:

"SECTION 74. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
C-34	\$182,307 E
<u>C-34</u>	33,542 N
C-49O	91,989 E
C-49Q	2,085,463 N
C-56	22,433 E
C-56	129,153 N
$\overline{\text{C-67}}\text{A}$	1,143,939 B
$\overline{\text{C-67A}}$	3,376,756 N
$\overline{\text{C-85A}}$	[\$]17,446 C
G-97	10.369 C

<u>I-14</u>		•	1,161 C
<u>K-31A</u>			6,065 C"

(11) By amending section 75 to read as follows:

"SÉCTION 75. Any law to the contrary notwithstanding, the appropriations under Act [218] 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

101

Item No.		Amount (MC
<u>C-111</u>		284,901 E
<u>C-111</u>		<u>1,115,664 N</u>
C-117		179,406 E
C-117		3,365,667 N
C-123		79,476 E
C-123		141,205 N
<u>C-159</u> F		245,737 E
<u>C-159F</u>		176,687 N
<u>C-164</u>		274,920 B
C-164		1,306,129 N
<u>C-104</u> <u>C-172</u>		
		272,234 E
<u>C-172</u>		4,939,596 N
<u>C-178</u>		43,055 B
<u>C-178</u>		<u>59 E</u>
<u>C-178</u>		<u>164,707 N</u>
<u>C-184</u>		<u> 203,799 E</u>
<u>C-184</u>		<u>486,356 N</u>
<u>C-201</u>		<u>52,400 E</u>
<u>C-206A</u>		<u> 264,000 B</u>
<u>C-206A</u>		<u>72,809 E</u>
<u>C-206A</u>		720,570 N
<u>C-206C</u>		94,379 E
G-118		1,280 C
G-129		<u>5 C</u>
<u>I-10</u>	•	[\$]92,52 7 C"
(10) D	1.	7.0

(12) By amending section 76 to read as follows:

"SÉCTION 76. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Amount (MOF)
\$2,106 C
525,000 E
1,200,000 N
55,015 E
21,703 B
73,785 N
71,420 C
7.843 C
16,971 C
48,086 C"

(13) By amending section 77 to read as follows:

"SECTION 77. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
<u>A-4C</u>	\$1,676,189 C
$\overline{A-8B}$	[\$]23,523 C
<u>C-64</u>	<u>1,397 B</u>
C-64	<u>92,214 E</u>
C-64	<u>123,376 N</u>
C-97	<u>168,921 E</u>
<u>C-97</u>	<u>947,711 N</u>
G-54A	19,182 C
G-54E	104,155 C
G-54G	<u>5,476,808 C</u> "

(14) By amending section 78 to read as follows:

"SECTION 78. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
A-6	\$19 C
G-67	5,000,000 C
K-7	[\$]1,580,863 C
K-8	1,808,318 C
K-11.01	319,640 C"

(15) By amending section 79 to read as follows:

"SÉCTION 79. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.		Amount (MOF)
F-4		\$3,054 C
<u>G-37</u>		2,000,000 B
<u>G-38</u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	500,000 B
G-47.01		1,500,000 B
G-53.01		<u>176,000 B</u>
G-57.02	,	<u>50,000 B</u>
G-62.02		<u>1,000,000 B</u>
G-65.01		<u>38,000 B</u>
G-73.01		<u>80,000 B</u>
G-74		<u>100,000 B</u>
<u>G-79</u>		<u>2,000 B</u>
G-95.01		<u>1,000,000 B</u>
<u>G-97</u>		25,000 B
G-97.01		<u>1,350,000 B</u>
H-14.01		[\$]2,500,000 C
<u>I-6.01</u>		280,099 C
<u>K-3</u>		<u>7,812,000 C"</u>
(4.4)	4.	

(16) By amending section 80 to read as follows:

"SECTION 80. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

zamocica ana	amequired, are nereby
Item No.	Amount (MOF)
<u>A-2.01</u>	5,000,000 C
A- 7	\$400,000 C
<u>A-7.01</u>	13,000,000 C
A-9	125,000 C
A-9.01	200,000 C
A-10	260,000 C
A-11.02	\$50,000 C
A-14	179 C
A-18	125,000 C
B-1	100,000 C
B -7	75,000 C
B-9	250,000 C
B-8	250,000 C
$\overline{\mathbf{B}}$ -10	1,000,000 C
$\frac{B-10}{B-10.04}$	500,000 C
B-10.05	300,000 C
<u>B-10.07</u>	<u>200,000 C</u>
<u>B-11</u>	250,000 C
C-74	1, 200,000 C
E-2.02	250,000 C
D-3.03	
	100,000 C
<u>E-3</u>	1,000,000 C
<u>E-4</u>	<u>2,200,000 C</u>
<u>E-5</u>	<u>500,000 C</u>
E-8	250,000 C
E-9	250,000 C
E-13	80,000 C
<u>E-14.07</u>	500,000 C
E-16	125,000 C
E-16.01	200,000 C
<u>E-17</u>	<u>675,000 C</u>
E-19	1,800,000 C
<u>E-21</u>	700,000 C
F-1	
	75,000 C
<u>F-2</u>	500,000 C
<u>F-3</u>	<u>39,000 C</u>
<u>F-8</u>	<u>500,000 C</u>
F-1 1	2,000,000 C
<u>F-14</u>	300,000 C
F-16.01	1 454 000 C
	1,454,000 C
F-18	550,000 C
<u>F-19</u>	<u>250,000 C</u>
F-19.01	<u>800,000 C</u>
G-16	125,000 B
G-17	1,500,000 B
G-19	1,740,000 B
G-20	
	100,000 B
<u>G-20.01</u>	<u>21,000 B</u>

*	
C 21	85,000 B
<u>G-21</u>	
G-22.01	1,200,000 B
G-23.01	100,000 B
G-24	3,100,000 B
G-24.01	285,000 B
G-26	168,000 B
G-28.01	646,000 B
G-31	1,500,000 B
G-34	250,000 B
G-37	65,000 B
	250,000 B
G-37.01	
G-37.02	850,000 B
G-38	1,250,000 B
G-39	1,000,000 B
G-41	300,000 B
G-42	500,000 B
G-43	85,000 B
<u>G-44.01</u>	<u>500,000 B</u>
G-46.01	35,000 B
G-47.01	153,000 B
$\frac{G-77.07}{G-52}$	1,000,000 B
<u>G-53</u>	100,000 B
G-53.01	750,000 B
G-56	500,000 B
G-56.01	<u>600,000 B</u>
	375,000 B
<u>G-56.02</u>	8,000,000 B
<u>G-57</u>	
<u>G-59</u>	1,000,000 B
G-60	410,000 B
G-62	700,000 B
G-63	$6,\overline{000,000 \text{ B}}$
G-64.01	800,000 B
<u>G-64.03</u>	512,000 B
<u>G-66</u>	<u>940,000 B</u>
<u>G-66.01</u>	<u>80,000 B</u>
G-66.02	10,000 B
G-66.03	$\overline{10,000 \text{ B}}$
	8,082,000 B
G-67	
<u>G-68.01</u> <u>G-70.01</u>	450,000 B
<u>G-70.01</u>	<u>930,000 B</u>
<u>G-71</u>	<u>2,500,000 B</u>
\overline{G} -72.01	484,000 B
$\frac{G_{-73}}{G_{-73}}$	2,160,000 B
<u>G-73</u> <u>G-74</u>	12 200 000 B
<u>G-74</u>	12,300,000 B
<u>G-74.01</u>	950,000 B
G-75	<u>1,545,000 B</u>
$\overline{G-75.01}$	700,000 B
<u>G-76</u>	1,337,000 B
$\frac{3}{G}$	1,560,000 B
G-77 G-77.01	1,000,000 D
<u>G-//.01</u>	10,000 B
G-80	500,000 B
G-80.01	200,000 B
G-81.01	200,000 B 200,000 B
G-85	65,000 B
<u>U-03</u>	<u>05,000 B</u>

<u>G-86</u>	400 000 B
	<u>400,000 B</u>
G-86.01	400,000 B
0.07	
<u>G-87</u>	<u>280,000 B</u>
G-89	7,750,000 B
	<u>7,730,000 B</u>
<u>G-89.01</u>	<u>1,500,000 B</u>
<u>G-91</u>	400,000 B
G-92	
	500,000 B
G-93	40,000 B
	00,000 B
<u>G-93.01</u>	<u>825,000 B</u>
G-95	900,000 B
<u>G-95.01</u>	<u>10,000 B</u>
C 05 03	
G-95.02	<u>10,000 B</u>
G-95.03	1,500,000 B
	1,000,000 B
G-96	2,600,000 B
C 07	100,000 D
G-97	100,000 B
G-99	670,000 B
G-102	75,000 B
G-103	
	650,000 B
G-106	250,000 C
	250,000 C
G-106.01	<u>1,800,000 C</u>
	200,000,0
<u>G-106.02</u>	200,000 C
<u>G-111</u>	3,000,000 C
C 112 01	
<u>G-113.01</u>	<u>100,000 C</u>
G-117.06	12,500,000 A
<u>G-124</u>	15,000,000 C
G-127.01	
	3,500,000 C
G-127.02	23,825,000 C
G-127.03	<u>200,000 C</u>
H-2	250,000 C
H-3	100,000 C
<u>H-13</u>	
<u>11-13</u>	<u>500,000 C</u>
H-14	300 000 C
	300,000 C
I-1	1,150,000 C
I-2	850,000 C
I-5	5,000,000 C
	676 0001 06 179 000 C
K-3 [37	',676,000] <u>96,178,000</u> C
K-8	250,000 C
	424,060 C
<u>K-14</u>	434,868 C
<u>K-14</u> K-15	50,000 C
IX"IJ	30,000 C
K-16	250,000 C
I/ 10	
<u>17-10</u>	<u>250,000 C</u>
<u>K-18</u> <u>K-19</u>	300,000 C
TZ 22	2 500,000 C
<u>K-23</u>	2,500,000 C
<u>K-23.01</u>	200,000 C
IX-25.U1	<u> 200,000 C</u>
K-25	100,000 C"
	,

SECTION 7. Part VI, Act 162, Session Laws of Hawaii 2009, is amended by:

(1) By adding a new section to read as follows: "SECTION 81.1. Act 178, Session Laws of Hawaii 2005, section 105, as amended by Act 160, Session Laws of Hawaii 2006, section 7, is amended by amending section 105 to read as follows:
"SECTION 105. AIRPORT REVENUE BONDS. The department of

transportation is authorized to issue airport revenue bonds for airport capital

improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount that may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8. Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport

revenue bond funds.""

by:

SECTION 8. Part VII, Act 162, Session Laws of Hawaii 2009, is amended

) By adding a new section to read as follows:

"SECTION 95.1. Provided that in the event that authorized appropriations specified for University of Hawaii capital improvements program projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital improvements program cost element; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2011 regular session."

(2) By amending section 127 to read as follows:

"SECTION 127. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided further that for fiscal year 2010-2011, the outgoing administration shall not expend or encumber more than [\$1,655,338] \$1,236,780 and the incoming administration shall not expend or encumber more than [\$713,014] \$447,135 of the general fund appropriation[-]; provided further that the incoming administration shall not expend more than \$50,000 for the purposes of gubernatorial transition; and provided further that the office of the governor shall submit a report detailing the uses of gubernatorial transition funds to the leg-

islature no later than twenty days prior to the convening of the 2011 regular session.

(3) By amending section 128 to read as follows: "SECTION 128. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor; provided further that for fiscal year 2010-2011, the outgoing administration shall not expend or encumber more than [\$360.823] \$300,508 and the incoming administration shall not expend or encumber more than [\$180,824] \$120,509 of the general fund appropriation."

(4) By amending section 134 to read as follows:

SECTION 134. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

The University of Hawaii and the Hawaii health systems (1)

corporation;

Positions entirely federally funded;

(3) Positions established pursuant to section 76-16(b) subsections (3). (13), (21), and (23), Hawaii Revised Statutes:

(4) Where an agency has explicit statutory authorization to establish

new positions to accomplish necessary functions; or

(5) Temporary positions funded wholly or partially with federal funds from the American Recovery and Reinvestment Act of 2009;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), or (5), the respective agency or department shall submit a report to the legislature within ten days of each use of this provision; provided further that the report shall include:

(1) Authority used to establish the position;

(2) Date the position was established:

Projected date the position will be filled;

Amounts projected to be expended in fiscal year 2009-2010 and in fiscal year 2010-2011;

Source of funds used to pay for the position; and

Functions to be performed by the position; and provided further that the department of budget and finance shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions."

(5) By adding a new section to read as follows:

SECTION 137.1. Provided that of the general fund appropriation for Hawaii national guard youth challenge academy (DEF 114), the sum of \$60,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be transferred to the state auditor; and provided further that the state auditor shall conduct an audit of contracts related to the housing of inmates on the mainland; and provided further that the state auditor shall submit the report of its finding and recommendations no later than twenty days prior to the convening of the 2011 regular session."

(6) By adding a new section to read as follows:

"SECTION 139.1. Provided that the department of transportation shall prepare a report on all travel-related expenses compensated by non-state organizations by program I.D. that shall include a detailed list of each instance of travel identifying:

Position traveling and the purpose; (1)

Destination and departure and arrival dates:

Itemization of all compensated costs and the value; and

(4) Organization compensating the travel and the reason; provided further that the report shall encompass travel from December through November preceding the date the report is submitted; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(7) By amending section 140 to read as follows:

"SECTION 140. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$154,626,065 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [\$128,990,000] \$131,590,000 or so much thereof as may be necessary for fiscal year 2010-2011; provided further that these sums shall be expended for the implementation of the TANF program, its associated programs, and transfers to other programs; and provided further that any provision to expend funds from the current year or carry-over federal TANF funds shall be construed to be a portion of, and not in addition to, the sums indicated in this section."

(8) By amending section 150 to read as follows:

"SECTION 150. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [\$17,200,000] \$19,800,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be transferred to the child care development fund."

(9) By adding a new section to read as follows:

"SECTION 159.1. Provided that the department of Hawaiian home lands shall prepare a financial plan for the ensuing six years that shall include projected amounts and sources of revenue, details of projected expenditures, projected fund balances, and descriptions of major projects and methods of financing; and provided further that the department shall submit the plan to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(10) By adding a new section to read as follows:

"SÉCTION 159.2. Provided that the department of education shall prepare a report that shall include:

(1) Adequate audited accounts, separated for both special and regular education ridership, for the 2009-2010 school year bus service:

(2) A plan of action to secure dedicated funding for bus transportation services for all students, with emphasis on obtaining federal funds to pay for those student transportation services that are federally mandated; and

(3) A review of all bus contracts then in effect, and the requirements imposed on successful bidders, the timing of those contracts, amortization schedules of affected buses, and bus schedules and written recommendations to enhance competitive bidding of school bus contracts; and

provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(11) By adding a new section to read as follows:

"SÉCTION 160.1. Provided that the University of Hawaii shall prepare a detailed report on the sources of revenue for the research training and revolving fund, including the following information:

(1) Purposes of the federal indirect overhead reimbursements:

- (2) A discussion on why reimbursements for overhead costs borne by the University and the general fund are directed to specific programs;
- (3) The basis for distribution formulas and discretionary distribution and parties involved in determining said distributions:
- (4) An analysis on how other universities in the Western Region utilize their indirect overhead funds:
- (5) Alternative methods of determining equitable and more transparent distributions of federal indirect overhead funds;
- (6) An analysis on how increased capital improvement expenditures can increase the federal indirect rate and estimates of the fiscal impacts to the University; and
- (7) Discussion on what level of reimbursements to the general fund would be appropriate for additional investments in capital improvements; and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session."

(12) By amending Section 161 to read as follows:

"SECTION 161. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

(1) Amount budgeted for overtime by program I.D.;

(2) Amount expended on overtime by program I.D.;

- (3) Explanation of the department's plans to better reflect the true cost of overtime by submitting requests to the legislature to transfer funds currently being used for overtime from where the funds are budgeted to the overtime cost category; and
- (4) Strategies the department will use to reduce such expenditures in the future;

provided further that the report shall include actual expenditures on overtime from fiscal year 2003-2004 to fiscal year [2008-2009] 2009-2010; provided further that the report shall include to-date and projected expenditures on overtime for fiscal year [2009-2010] 2010-2011 to fiscal year 2014-2015; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the [2010] 2011 regular session."

(13) By adding a new section to read as follows:

"SECTION 163.1. Provided that notwithstanding any laws to the contrary, no funds authorized by this or any prior appropriations act shall be expended or encumbered by or for the aloha tower development corporation; and provided further that the governor is authorized to transfer funds held or encumbered by the aloha tower development corporation to appropriate state agencies for the disbursement of its obligations."

SECTION 9. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

ACT 180

SECTION 11. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.¹

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 162, Session Laws of Hawaii 2009, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 28, 2010.)

Note

1. Edited pursuant to HRS §23G-16.5.