

## ACT 180

H.B. NO. 2200

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2010.

SECTION 2. This Act amends Act 162, Session Laws of Hawaii 2009, and other appropriations and authorizations effective during fiscal biennium 2009-2011.

SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2009 and ending June 30, 2011. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>A. ECONOMIC DEVELOPMENT</b>					
1.	BED100	STRATEGIC MARKETING & SUPPORT		16.00*	10.00*
	OPERATING		BED	1,202,655 A	727,475 A
			BED	250,000 N	148,718 N
			BED	V	250,000 V
			BED	1,821,915 W	1,821,915 W
1A.	BED105	CREATIVE INDUSTRIES DIVISION		*	4.00*
	OPERATING		BED	A	312,792 A
2.	BED107	FOREIGN TRADE ZONE		19.00*	17.00*
	OPERATING		BED	2,147,501 B	1,958,644 B
3.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		30.00*	19.00*
	OPERATING		BED	1,874,560 A	1,115,511 A
4.	BED113	TOURISM		6.00*	2.00*
	OPERATING		BED	454,599 A	115,524 A
			BED	6.00*	6.00*
			BED	138,208,698 B	140,939,553 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
5.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*	9.00*
	OPERATING		AGR	1,089,967 B	1,050,457 B
			AGR	5,000,000 W	5,000,000 W
6.	AGR122	PLANT, PEST, AND DISEASE CONTROL		97.00*	62.00*
	OPERATING		AGR	5,602,667 A	3,636,630 A
				28.00*	50.00*
			AGR	6,024,474 B	9,843,390 B
			AGR	818,383 N	811,956 N
			AGR	512,962 T	512,962 T
				9.00*	9.00*
			AGR	956,979 U	995,284 U
			AGR	50,360 W	50,360 W
7.	AGR131	RABIES QUARANTINE		35.30*	36.32*
	OPERATING		AGR	3,205,563 B	3,160,284 B
8.	AGR132	ANIMAL DISEASE CONTROL		20.70*	13.68*
	OPERATING		AGR	1,295,454 A	908,108 A
			AGR	377,937 N	372,005 N
			AGR	473,224 U	446,335 U
9.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		16.00*	15.00*
	OPERATING		LNR	614,743 A	492,464 A
				1.50*	1.50*
			LNR	3,630,371 B	3,604,287 B
				1.50*	1.50*
			LNR	394,365 N	385,441 N
10.	AGR151	QUALITY AND PRICE ASSURANCE		20.00*	16.00*
	OPERATING		AGR	1,137,864 A	988,420 A
				1.00*	1.00*
			AGR	204,885 B	199,976 B
			AGR	77,424 N	77,424 N
			AGR	300,000 T	300,000 T
			AGR	501,638 W	481,930 W
11.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		17.00*	12.00*
	OPERATING		AGR	1,334,865 A	964,704 A
			AGR	20,000 B	20,000 B
			AGR	184,500 N	184,500 N
12.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		1.00*	1.00*
	OPERATING		AGR	445,055 A	445,055 A
				9.00*	9.00*
			AGR	1,011,320 B	1,784,086 B
				13.00*	13.00*
			AGR	1,488,383 W	1,443,830 W
	INVESTMENT CAPITAL		AGR	4,625,000 C	8,800,000 C
			AGR	351,000 N	6,896,000 N
			AGR	62,000 R	550,000 R
			AGR	1,000 S	1,000 S

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH				
	OPERATING		AGR	50,601 A	50,601 A
			AGR	B	500,000 B
			AGR	3,391,635 W	3,344,518 W
	INVESTMENT CAPITAL		AGR	C	13,000,000 C
14.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE				
	OPERATING		AGR	29.00 *	20.00 *
	INVESTMENT CAPITAL		AGS	1,790,607 A	1,187,395 A
				500,000 C	500,000 C
15.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT				
	OPERATING		LNR	10.00 *	5.00 *
			LNR	830,538 A	414,055 A
			LNR	320,394 B	298,395 B
			LNR	753,126 N	701,060 N
16.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM				
	OPERATING		AGR	8.00 *	4.00 *
			AGR	487,129 A	295,610 A
			AGR	60,000 B	60,000 B
			AGR	46,134 N	46,134 N
17.	BED120 - ENERGY, ENVIRONMENT, AND AEROSPACE				
	OPERATING		BED	3.00 *	3.00 *
				307,504 A	334,134 A
				*	5.00 *
			BED	B	6,485,300 B
				5.00 *	5.00 *
			BED	5,571,741 N	5,180,881 N
			BED	29,763,700 V	7,112,050 V
18.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION				
	OPERATING		BED	1.50 *	1.50 *
				816,948 A	779,709 A
				1.50 *	1.50 *
			BED	3,827,732 B	3,752,803 B
			BED	3,648,750 N	3,482,643 N
			BED	1,500,000 W	1,500,000 W
19.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION				
	OPERATING		BED	2,609,375 B	2,608,516 B
			BED	4,272,728 W	4,205,197 W
20.	AGS846 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY				
	OPERATING		AGS	6,413,710 B	B
			AGS	9,931,408 N	N
20A.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY				
	OPERATING		BED	B	7,576,051 B
			BED	N	9,874,464 N
21.	LNR141 - WATER AND LAND DEVELOPMENT				
	OPERATING		LNR	3.00 *	2.00 *
				289,997 A	229,710 A
				2.00 *	2.00 *
			LNR	412,411 B	229,055 B
			LNR	166,765 W	95,221 W
	INVESTMENT CAPITAL		LNR	2,150,000 C	2,000,000 C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
22.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY	OPERATING	BED	800,000 U	U
				2.00 *	2.00 *
		INVESTMENT CAPITAL	BED	1,086,818 W	1,046,500 W
			BED	4,156,000 C	1,855,000 C
23.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION	OPERATING	BED	1,628,940 B	B
24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	OPERATING	BED	3,000,000 N	9,677,735 N
			BED	51,923,698 T	21,923,698 T
			BED	21,059,965 V	37,527,086 V
			33.00 *	31.00 *	
		INVESTMENT CAPITAL	BED	7,925,844 W	6,573,309 W
			BED	26,500,000 C	10,000,000 C

B. EMPLOYMENT

1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM	OPERATING		2.30 *	0.20 *
			LBR	178,555 A	99,898 A
			LBR	6,834,023 B	5,940,010 B
				118.20 *	116.80 *
			LBR	50,307,130 N	50,295,852 N
			LBR	3,659,105 U	1,468,125 U
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL	OPERATING	LBR	3.00 *	1.00 *
			LBR	143,754 A	11,577 A
			LBR	459,236 N	348,934 N
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM	OPERATING	LBR	361,026,650 B	361,191,310 B
				207.50 *	243.50 *
		LBR	15,698,851 N	16,942,378 N	
		LBR	150,500,000 V	V	
4.	LBR903 - OFFICE OF COMMUNITY SERVICES	OPERATING	LBR	3.00 *	2.00 *
			LBR	2,718,925 A	1,828,182 A
				2.00 *	2.00 *
		INVESTMENT CAPITAL	LBR	5,894,307 N	5,862,857 N
			LBR	1,200,000 U	1,200,000 U
			LBR	9,500,284 V	152,858 V
	LBR	5,572,000 C	2,130,000 C		
5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS	OPERATING	LBR	353,983 A	185,383 A
			LBR	169,552 N	128,418 N
6.	HMS802 - VOCATIONAL REHABILITATION	OPERATING		27.13 *	27.13 *
			HMS	3,835,464 A	3,511,631 A
				95.37 *	95.37 *
		INVESTMENT CAPITAL	HMS	14,267,982 N	13,207,195 N
			HMS	1,455,371 V	V
			HMS	1,330,200 W	1,330,200 W
	HMS	550,000 C	400,000 C		

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
	OPERATING	LBR		30.00* 1,644,353 A	26.50* 1,402,991 A
		LBR		25.50* 2,337,087 N	15.50* 1,694,438 N
		LBR		50,000 W	50,000 W
8.	LBR152	WAGE STANDARD PROGRAM			
	OPERATING	LBR		22.00* 1,196,823 A	18.00* 948,152 A
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION			
	OPERATING	LBR		21.50* 1,105,521 A	17.50* 1,012,285 A
		LBR		5.50* 619,781 N	4.50* 572,721 N
10.	LBR183	DISABILITY COMPENSATION PROGRAM			
	OPERATING	LBR		98.00* 4,951,529 A	81.00* 4,335,848 A
		LBR		8.00* 23,675,713 B	8.00* 23,743,765 B
11.	LBR316	OFFICE OF LANGUAGE ACCESS			
	OPERATING	LBR		5.00* 431,302 A	3.00* 305,029 A
12.	LBR161	HAWAII LABOR RELATIONS BOARD			
	OPERATING	LBR		1.00* 489,731 A	1.00* 459,172 A
13.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING	LBR		10.00* 760,248 A	9.00* 659,713 A
14.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING	LBR		10.80* 954,532 N	10.80* 689,551 N
15.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS			
	OPERATING	LBR		6.88* 446,852 A	4.38* 250,755 A
		LBR		28.12* 2,553,114 N	27.62* 1,713,319 N
16.	LBR902	GENERAL ADMINISTRATION			
	OPERATING	LBR		25.04* 1,379,475 A	18.52* 961,495 A
		LBR		35.48* 3,228,809 N	27.06* 2,609,604 N

C. TRANSPORTATION FACILITIES

1.	TRN102	HONOLULU INTERNATIONAL AIRPORT			
	OPERATING	TRN		593.50* 106,908,627 B	586.00* 105,265,532 B
	INVESTMENT CAPITAL	TRN		484,305,000 E	95,951,000 E
		TRN		N	2,000,000 N
		TRN		X	36,000,000 X

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
2.	TRN104 -	GENERAL AVIATION			
		OPERATING	TRN	30.00 *	30.00 *
		INVESTMENT CAPITAL	TRN	5,952,140 B	5,750,214 B
			TRN	1,750,000 E	2,550,000 E
			TRN	9,500,000 N	9,500,000 N
3.	TRN111 -	HILO INTERNATIONAL AIRPORT			
		OPERATING	TRN	82.00 *	82.00 *
			TRN	13,745,928 B	13,829,468 B
		INVESTMENT CAPITAL	TRN	142,500 N	142,500 N
			TRN	2,717,000 E	3,316,000 E
			TRN	2,184,000 N	13,032,000 N
4.	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE			
		OPERATING	TRN	83.00 *	83.00 *
			TRN	13,920,234 B	13,681,614 B
		INVESTMENT CAPITAL	TRN	95,000 N	95,000 N
			TRN	500,000 B	B
			TRN	68,503,000 E	41,100,000 E
			TRN	10,329,000 N	N
5.	TRN116 -	WAIMEA-KOHALA AIRPORT			
		OPERATING	TRN	9.00 *	8.00 *
				1,095,534 B	1,021,886 B
6.	TRN118 -	UPOLU AIRPORT			
		OPERATING	TRN	384,500 B	384,500 B
7.	TRN131 -	KAHULUI AIRPORT			
		OPERATING	TRN	151.00 *	151.00 *
			TRN	23,160,268 B	22,129,955 B
		INVESTMENT CAPITAL	TRN	2,175,000 N	975,000 N
			TRN	500,000 B	B
			TRN	3,772,000 E	42,565,000 E
			TRN	800,000 X	49,500,000 X
8.	TRN133 -	HANA AIRPORT			
		OPERATING	TRN	9.00 *	9.00 *
			TRN	699,912 B	694,598 B
				220,000 N	N
9.	TRN135 -	KAPALUA AIRPORT			
		OPERATING	TRN	11.00 *	11.00 *
				1,851,634 B	1,818,137 B
10.	TRN141 -	MOLOKAI AIRPORT			
		OPERATING	TRN	13.50 *	13.50 *
			TRN	2,408,565 B	2,165,569 B
		INVESTMENT CAPITAL	TRN	405,000 N	315,000 N
			TRN	314,000 E	E
			TRN	1,191,000 N	N
11.	TRN143 -	KALAUPAPA AIRPORT			
		OPERATING	TRN	9.00 *	9.00 *
			TRN	717,691 B	662,648 B
				333,000 N	N
12.	TRN151 -	LANAI AIRPORT			
		OPERATING	TRN	10.00 *	10.00 *
			TRN	1,749,863 B	1,729,815 B
		INVESTMENT CAPITAL	TRN	1,733,000 E	E
			TRN	7,304,000 N	N

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	101.00*	101.00*
	INVESTMENT CAPITAL		TRN	14,083,765 B	13,948,914 B
			TRN	100,000 E	138,000 E
			TRN	N	608,000 N
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	26,841 B	1,841 B
			TRN	268,000 N	N
15.	TRN195 - AIRPORTS ADMINISTRATION				
	OPERATING		TRN	114.00*	111.00*
	INVESTMENT CAPITAL		TRN	125,849,495 B	136,612,128 B
			TRN	10,660,000 B	8,000,000 B
			TRN	1,000,000 E	45,137,000 E
			TRN	4,000,000 N	10,463,000 N
			TRN	187,900,000 X	62,700,000 X
16.	TRN301 - HONOLULU HARBOR				
	OPERATING		TRN	120.00*	116.00*
	INVESTMENT CAPITAL		TRN	24,158,439 B	23,094,127 B
			TRN	30,200,000 B	B
			TRN	24,800,000 E	113,600,000 E
17.	TRN303 - KALAELOA BARBERS POINT HARBOR				
	OPERATING		TRN	3.00*	3.00*
	INVESTMENT CAPITAL		TRN	1,963,775 B	2,091,966 B
			TRN	500,000 B	1,000,000 B
			TRN	E	25,150,000 E
18.	TRN305 - KEWALO BASIN				
	OPERATING		TRN	800,000 B	B
19.	TRN311 - HILO HARBOR				
	OPERATING		TRN	14.00*	14.00*
	INVESTMENT CAPITAL		TRN	2,478,260 B	2,619,624 B
			TRN	1,700,000 B	10,000,000 B
			TRN	E	48,000,000 E
20.	TRN313 - KAWAIHAE HARBOR				
	OPERATING		TRN	2.00*	2.00*
	INVESTMENT CAPITAL		TRN	1,870,072 B	1,725,714 B
			TRN	300,000 B	B
			TRN	52,250,000 E	5,000,000 E
21.	TRN331 - KAHULUI HARBOR				
	OPERATING		TRN	18.00*	18.00*
	INVESTMENT CAPITAL		TRN	3,254,439 B	3,356,905 B
			TRN	E	33,000,000 E
22.	TRN341 - KAUNAKAKAI HARBOR				
	OPERATING		TRN	1.00*	1.00*
			TRN	634,804 B	600,491 B
23.	TRN361 - NAWILIWILI HARBOR				
	OPERATING		TRN	15.00*	15.00*
			TRN	2,534,865 B	2,436,454 B
24.	TRN363 - PORT ALLEN HARBOR				
	OPERATING		TRN	1.00*	1.00*
			TRN	346,547 B	388,973 B

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		INVESTMENT CAPITAL	TRN	500,000 B	3,000,000 B
25.	TRN351 - KAUMALAPAU HARBOR	OPERATING	TRN	354,499 B	259,837 B
26.	TRN395 - HARBORS ADMINISTRATION			72.00 *	71.00 *
		OPERATING	TRN	48,446,516 B	52,045,862 B
		INVESTMENT CAPITAL	TRN	7,500,000 B	6,000,000 B
			TRN	3,386,000 E	3,640,000 E
			TRN	4,000,000 N	4,500,000 N
27.	TRN333 - HANA HARBOR	OPERATING	TRN	42,540 B	42,519 B
28.	TRN501 - OAHU HIGHWAYS			225.00 *	225.00 *
		OPERATING	TRN	86,095,054 B	79,594,489 B
			TRN	2,200,000 N	2,200,000 N
		INVESTMENT CAPITAL	TRN	1,080,000 B	4,900,000 B
			TRN	C	C
			TRN	44,611,000 E	42,057,000 E
			TRN	137,201,000 N	41,400,000 N
			TRN	460,000 X	X
29.	TRN511 - HAWAII HIGHWAYS			124.00 *	124.00 *
		OPERATING	TRN	23,068,777 B	22,218,012 B
		INVESTMENT CAPITAL	TRN	31,135,000 E	12,299,000 E
			TRN	32,920,000 N	38,796,000 N
			TRN	2,110,000 X	X
30.	TRN531 - MAUI HIGHWAYS			65.00 *	65.00 *
		OPERATING	TRN	18,931,493 B	18,629,675 B
			TRN	7,000,000 V	V
		INVESTMENT CAPITAL	TRN	6,795,000 E	11,640,000 E
			TRN	18,400,000 N	6,800,000 N
			TRN	715,000 R	R
			TRN	1,430,000 X	X
31.	TRN541 - MOLOKAI HIGHWAYS			12.00 *	12.00 *
		OPERATING	TRN	4,002,919 B	3,851,571 B
			TRN	6,000,000 V	V
		INVESTMENT CAPITAL	TRN	2,150,000 E	3,000,000 E
			TRN	8,000,000 N	3,000,000 N
32.	TRN551 - LANAI HIGHWAYS			4.00 *	4.00 *
		OPERATING	TRN	830,403 B	964,578 B
33.	TRN561 - KAUAI HIGHWAYS			51.00 *	51.00 *
		OPERATING	TRN	13,487,804 B	13,541,296 B
		INVESTMENT CAPITAL	TRN	22,735,000 E	7,700,000 E
			TRN	36,440,000 N	6,000,000 N
			TRN	17,000,000 V	V
			TRN	690,000 X	X
34.	TRN595 - HIGHWAYS ADMINISTRATION			83.00 *	83.00 *



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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		OPERATING	TRN	68,210,824 B	73,829,194 B
			TRN	4,417,330 N	4,402,951 N
		INVESTMENT CAPITAL	TRN	12,750,000 B	12,500,000 B
			TRN	11,223,000 E	8,358,000 E
			TRN	25,302,000 N	20,482,000 N
35.		TRN597 - HIGHWAY SAFETY			
		OPERATING		31.00*	31.00*
			TRN	5,864,339 B	5,694,993 B
				9.00*	9.00*
			TRN	5,734,572 N	6,194,364 N
36.		TRN995 - GENERAL ADMINISTRATION			
		OPERATING		104.00*	104.00*
			TRN	14,669,319 B	13,972,523 B
			TRN	26,972,992 N	33,322,783 N
			TRN	396,437 R	423,067 R

## D. ENVIRONMENTAL PROTECTION

## 1. HTH840 - ENVIRONMENTAL MANAGEMENT

		OPERATING		57.00*	46.00*
			HTH	3,629,536 A	2,439,724 A
				60.00*	60.00*
			HTH	80,616,371 B	80,202,730 B
				45.80*	44.80*
			HTH	8,808,860 N	8,808,860 N
			HTH	53,552,300 V	19,800,000 V
				55.20*	55.20*
		INVESTMENT CAPITAL	HTH	215,393,145 W	164,771,803 W
			HTH	2,675,000 C	5,872,000 C
			HTH	13,370,000 N	29,354,000 N

## 2. AGR846 - PESTICIDES

		OPERATING		12.00*	8.00*
			AGR	688,595 A	463,307 A
				2.00*	2.00*
			AGR	465,190 N	475,561 N
				7.00*	8.00*
			AGR	971,058 W	1,077,724 W

## 3. LNR401 - AQUATIC RESOURCES

		OPERATING		26.00*	26.00*
			LNR	2,292,091 A	2,212,247 A
				2.00*	2.00*
		INVESTMENT CAPITAL	LNR	3,558,919 N	3,404,311 N
			LNR	C	100,000 C

## 4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

		OPERATING		52.00*	49.50*
			LNR	3,763,881 A	3,466,100 A
				*	0.50*
			LNR	3,405,548 B	3,443,578 B
				6.00*	6.00*
			LNR	5,136,365 N	5,093,561 N

## 5. LNR404 - WATER RESOURCES

		OPERATING		21.00*	19.00*
			LNR	2,396,240 A	2,182,031 A
				3.00*	3.00*
			LNR	425,515 B	399,188 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT		122.25*	120.25*
	OPERATING	LNR	6,540,717A	18.00*	5,852,737A
		LNR	1,581,554B	2.75*	18.00*
		LNR	671,592N	1.00*	1,529,227B
		LNR	89,374W	1.75*	1.75*
				1.00*	578,859N
				1.00*	1.00*
					83,322W
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		22.00*	19.00*
	OPERATING	LNR	957,225A	1.00*	719,642A
		LNR	5,969,352B		5.00*
		LNR	700,000N		6,165,398B
	INVESTMENT CAPITAL	LNR	C		700,000N
					800,000C
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*	5.00*
	OPERATING	HTH	343,089A		316,037A
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT		30.00*	29.00*
	OPERATING	LNR	1,769,028A	8.00*	1,529,686A
		LNR	779,699B		8.00*
	INVESTMENT CAPITAL	LNR	3,088,000C		742,515B
					2,540,000C
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION		15.00*	10.00*
	OPERATING	HTH	1,147,336A	0.50*	844,397A
		HTH	49,875B	14.50*	0.50*
		HTH	3,201,314N	14.50*	45,272B
		HTH	305,883V	14.00*	14.50*
		HTH	3,337,998W		3,201,314N
					V
					14.00*
					3,228,384W
<b>E. HEALTH</b>					
1.	HTH100	COMMUNICABLE DISEASE SERVICES		114.00*	107.00*
	OPERATING	HTH	14,362,444A	16.50*	12,978,623A
		HTH	8,323,176N		16.50*
					8,325,151N
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*	20.60*
	OPERATING	HTH	1,730,404A	34.40*	1,626,719A
		HTH	12,819,280N		34.40*
					12,819,280N
3.	HTH141	DENTAL DISEASES		25.00*	166.87*
	OPERATING	HTH	1,823,996A		11,786,476A
		HTH			90,720B
		HTH			1,145,877U

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM				
	OPERATING		HTH	16.00*	13.00*
			HTH	62,187,129 A	57,607,434 A
				14,478,880 B	20,061,781 B
				3.00*	3.00*
			HTH	1,268,522 N	1,268,522 N
			HTH	10,980,000 V	7,865,000 V
	INVESTMENT CAPITAL		HTH	3,850,000 C	C
5.	HTH501 - DEVELOPMENTAL DISABILITIES				
	OPERATING		HTH	230.75*	216.75*
				54,823,952 A	59,605,346 A
				3.00*	3.00*
			HTH	1,746,817 B	1,024,367 B
			HTH	80,277,192 U	U
6.	HTH560 - FAMILY HEALTH				
	OPERATING		HTH	169.75*	137.00*
				25,394,205 A	21,633,241 A
				9.50*	9.50*
			HTH	18,509,132 B	17,175,368 B
				182.50*	181.50*
			HTH	46,018,585 N	46,018,585 N
				0.50*	0.50*
			HTH	3,139,907 U	3,120,962 U
			HTH	2,139,843 V	V
7.	HTH580 - COMMUNITY HEALTH SERVICES				
	OPERATING		HTH	197.00*	*
				13,953,376 A	A
				20.00*	*
			HTH	1,644,436 B	B
				11.00*	*
			HTH	4,151,936 N	N
			HTH	1,545,037 U	U
8.	HTH590 - TOBACCO SETTLEMENT				
	OPERATING		HTH	17.00*	37.00*
				49,016,207 B	50,154,886 B
				*	9.00*
			HTH	N	4,151,936 N
			HTH	4,700,000 U	4,943,650 U
9.	HTH595 - HEALTH RESOURCES ADMINISTRATION				
	OPERATING		HTH	2.00*	*
				157,952 A	A
			HTH	376,953 B	B
	INVESTMENT CAPITAL		HTH	2,200,000 C	900,000 C
10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE				
	OPERATING		HTH	820,894 A	A
				55.50*	54.50*
			HTH	8,751,106 B	12,182,392 B
			HTH	5,000,000 V	50,000,000 V
	INVESTMENT CAPITAL		HTH	47,422,000 C	5,931,000 C
11.	HTH211 - KAHUKU HOSPITAL				
	OPERATING		HTH	1,500,000 A	1,500,000 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010: F	FISCAL M YEAR O 2010-2011 F
12.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS OPERATING	HTH	95,940,000 A 2,780.75*	82,140,000 A 2,780.75*
			HTH	477,060,000 B	492,800,000 B
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH	182.50* 74,505,416 A	163.50* 71,149,245 A
			HTH	29,026,070 B	15,000,000 B
			HTH	1,632,230 N	1,632,230 N
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH	625.00* 54,054,420 A	615.00* 50,667,161 A
		INVESTMENT CAPITAL	AGS	2,071,000 C	C
15.	HTH440	ALCOHOL AND DRUG ABUSE OPERATING	HTH	22.00* 18,852,758 A	20.00* 18,636,564 A
			HTH	300,000 B	300,000 B
			HTH	6.00* 13,609,867 N	6.00* 13,609,867 N
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH OPERATING	HTH	192.50* 40,554,856 A	176.50* 37,930,949 A
			HTH	17.00* 21,393,039 B	17.00* 17,377,329 B
			HTH	2,568,019 N	2,568,019 N
			HTH	2,277,206 U	2,260,161 U
17.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH	64.50* 7,310,093 A	56.50* 6,477,166 A
			HTH	3,557,363 N	3,557,363 N
18.	HTH610	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH	136.00* 7,081,296 A	118.00* 5,158,568 A
			HTH	8.00* 1,026,909 B	8.00* 980,667 B
			HTH	6.00* 594,682 N	6.00* 594,682 N
			HTH	2.00* 107,076 U	1.00* 54,185 U
19.	HTH710	STATE LABORATORY SERVICES OPERATING	HTH	82.00* 6,666,528 A	77.00* 5,842,657 A
			HTH	483,333 N	483,333 N
			HTH	577,728 V	V
20.	HTH720	HEALTH CARE ASSURANCE OPERATING	HTH	21.70* 1,677,680 A	20.70* 1,455,432 A
			HTH	406,000 B	406,000 B
			HTH	18.10* 1,662,415 N	18.10* 1,659,515 N
			HTH	897,904 U	882,068 U

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			8.00*	8.00*
	OPERATING		HTH	556,641 A	508,242 A
			HTH	114,000 B	114,000 B
22.	HTH760 - HEALTH STATUS MONITORING			33.00*	30.50*
	OPERATING		HTH	1,184,254 A	1,178,312 A
			HTH	830,670 B	580,170 B
			HTH	6.00*	6.00*
			HTH	397,214 N	397,214 N
23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL			1.50*	1.50*
	OPERATING		HTH	226,744 A	213,365 A
			HTH	6.50*	6.50*
			HTH	462,315 N	462,315 N
24.	HTH907 - GENERAL ADMINISTRATION			122.50*	114.00*
	OPERATING		HTH	8,609,591 A	7,467,807 A
			HTH	1,304,909 N	1,304,909 N
	INVESTMENT CAPITAL		AGS	6,359,000 C	C
<b>F. SOCIAL SERVICES</b>					
1.	HMS301 - CHILD PROTECTIVE SERVICES			289.51*	289.01*
	OPERATING		HMS	25,698,652 A	22,637,148 A
			HMS	617,587 B	617,587 B
			HMS	247.99*	245.99*
			HMS	39,456,846 N	37,606,754 N
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE			24.57*	24.57*
	OPERATING		HMS	1,307,377 A	976,046 A
			HMS	17.43*	16.43*
			HMS	6,790,950 N	6,630,334 N
			HMS	1,550,000 V	1,550,000 V
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS				
	OPERATING		HMS	41,816,013 A	41,816,013 A
			HMS	20,095,666 N	20,095,666 N
			HMS	2,300,000 V	1,300,000 V
4.	HMS305 - CASH SUPPORT FOR CHILD CARE				
	OPERATING		HMS	19,211,811 A	13,411,811 A
			HMS	40,150,754 N	42,750,754 N
			HMS	2,600,000 V	2,600,000 V
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS			24.00*	24.00*
	OPERATING		HMS	8,062,149 A	7,175,004 A
			HMS	5,183,697 N	5,158,955 N
	INVESTMENT CAPITAL		HMS	80,000 C	1,500,000 C
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			124.00*	124.00*
	OPERATING		HMS	10,404,536 A	9,757,011 A
			HMS	232 U	211 U

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				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
		INVESTMENT CAPITAL	HMS	2,087,000 C	C
7.	DEF112 - SERVICES TO VETERANS				
				19.00*	24.00*
	OPERATING		DEF	1,524,292 A	1,645,761 A
	INVESTMENT CAPITAL		AGS	459,000 C	2,934,000 C
			AGS	N	2,000 N
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES				
				70.08*	70.58*
	OPERATING		HMS	6,570,519 A	5,482,679 A
				2.42*	4.42*
			HMS	4,884,442 N	4,848,875 N
			HMS	10,000 R	10,000 R
			HMS	487,938 U	280,106 U
	INVESTMENT CAPITAL		HMS	400,000 C	C
8A.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	A	4,029,480 A
8B.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	A	25,289,056 A
9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,000,000 N	5,000,000 N
10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	25,528,485 A	17,928,485 A
			HMS	44,000,000 N	45,000,000 N
11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV				
	OPERATING		HMS	25,318,536 A	A
12.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,414,556 A	4,414,556 A
				171.00*	171.00*
			HMS	33,718,184 N	32,945,694 N
				13.00*	13.00*
			HMS	3,914,984 W	3,865,232 W
	INVESTMENT CAPITAL		HMS	7,913,000 C	4,500,000 C
13.	HMS229 - HPHA ADMINISTRATION				
				71.00*	71.00*
	OPERATING		HMS	34,826,095 N	34,149,670 N
				17.00*	17.00*
			HMS	2,581,795 W	2,424,809 W
14.	HMS222 - RENTAL ASSISTANCE SERVICES				
				1.25*	1.25*
	OPERATING		HMS	1,098,716 A	1,049,512 A
				16.75*	16.75*
			HMS	25,819,941 N	25,665,662 N
15.	HMS224 - HOMELESS SERVICES				
				4.00*	4.00*
	OPERATING		HMS	14,107,491 A	13,988,573 A
			HMS	1,369,108 N	1,369,108 N
			HMS	4,415,475 V	81,699 V
16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,125,395 A	17,125,395 A

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
17.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	459,037,132 A	549,219,050 A
			HMS	701,911,653 N	700,824,253 N
			HMS	44,409,563 U	44,409,563 U
			HMS	175,189,095 V	93,162,323 V
18.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS	348.23 *	348.23 *
			HMS	15,591,290 A	12,918,914 A
			HMS	281.77 *	282.77 *
			HMS	19,844,009 N	17,549,887 N
19.	HMS238 - DISABILITY DETERMINATION				
	OPERATING		HMS	45.00 *	45.00 *
			HMS	6,041,667 N	7,159,652 N
20.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES				
	OPERATING		ATG	85.00 *	81.94 *
			ATG	4,106,961 A	3,635,267 A
			ATG	165.00 *	159.06 *
			ATG	15,554,688 N	14,336,143 N
			ATG	4,322,607 T	2,461,570 T
			ATG	4,113,713 V	501,112 V
21.	HMS237 - EMPLOYMENT AND TRAINING				
	OPERATING		HMS	491,214 A	469,505 A
			HMS	1,197,541 N	1,197,541 N
22.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	OPERATING		HHL	76.00 *	74.00 *
			HHL	6,194,749 B	5,779,856 B
			HHL	9,601,391 N	9,601,391 N
			HHL	50.00 *	50.00 *
	INVESTMENT CAPITAL		HHL	3,784,089 T	103,540,883 T
			HHL	10,000,000 C	4,026,000 C
			HHL	15,000,000 N	15,000,000 N
23.	HHL625 - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOME-STEADS				
	OPERATING		HHL	33.00 *	32.00 *
			HHL	6,534,432 B	6,322,564 B
			HHL	26.00 *	26.00 *
			HHL	2,639,655 T	52,490,593 T
24.	HTH904 - EXECUTIVE OFFICE ON AGING				
	OPERATING		HTH	3.74 *	3.74 *
			HTH	6,062,748 A	6,030,787 A
			HTH	8.01 *	7.26 *
	INVESTMENT CAPITAL		HTH	7,443,720 N	7,443,720 N
			HTH	C	C
25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD				
	OPERATING		HTH	5.00 *	5.00 *
			HTH	1,320,624 A	1,196,891 A
			HTH	10,000 B	10,000 B
			HTH	2.00 *	2.00 *
			HTH	204,812 U	192,310 U
26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				
				152.74 *	152.74 *

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
	OPERATING		HMS	9,323,508 A	6,878,482 A
			HMS	146.26*	146.26*
			HMS	19,497,027 N	17,029,599 N
27.	HMS903	GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			
	OPERATING		HMS	58.22*	32.36*
			HMS	14,342,042 A	8,264,413 A
			HMS	57.78*	36.64*
			HMS	77,990,706 N	60,356,353 N
			HMS	25,550,000 V	6,387,500 V
28.	HMS904	GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS	161.34*	140.50*
			HMS	8,096,944 A	6,243,202 A
			HMS	15.66*	13.50*
			HMS	1,489,518 N	1,252,475 N
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS	17.56*	10.22*
			HMS	2,236,377 A	1,647,096 A
			HMS	10.44*	5.78*
			HMS	1,871,539 N	1,437,945 N
<b>G. FORMAL EDUCATION</b>					
1.	EDN100	SCHOOL-BASED BUDGETING			
	OPERATING		EDN	12,375.60*	12,375.60*
			EDN	753,950,947 A	705,256,507 A
			EDN	6,780,000 B	6,780,000 B
			EDN	171,325,264 N	167,979,043 N
			EDN	13,750,000 T	13,716,215 T
			EDN	4,500,000 U	4,478,539 U
			EDN	97,308,342 V	53,764,299 V
			EDN	3,398,000 W	3,389,438 W
	INVESTMENT CAPITAL		EDN	232,531,000 B	121,912,000 B
			EDN	N	4,360,000 N
			EDN	R	1,499,000 R
2.	EDN150	COMPREHENSIVE STUDENT SUPPORT SERVICES			
	OPERATING		EDN	5,639.00*	5,639.00*
			EDN	368,188,673 A	306,472,682 A
			EDN	100,000 B	100,000 B
			EDN	2.00*	2.00*
			EDN	46,246,766 N	45,111,380 N
			EDN	20,493,170 V	1 V
			EDN	4.00*	4.00*
			EDN	2,209,121 W	2,106,297 W
3.	EDN200	INSTRUCTIONAL SUPPORT			
	OPERATING		EDN	197.50*	197.50*
			EDN	29,037,169 A	22,430,453 A
			EDN	6.00*	6.00*
			EDN	1,900,000 B	1,841,692 B
			EDN	926,461 N	632,516 N
			EDN	800,000 U	787,335 U
			EDN	1 V	1 V
4.	EDN300	STATE AND COMPLEX AREA ADMINISTRATION			
	OPERATING		EDN	509.00*	509.00*
			EDN	51,432,190 A	42,517,962 A
			EDN	35,000 N	35,000 N



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
			EDN	1V	1V
5.	EDN400	-SCHOOL SUPPORT			
	OPERATING		EDN	641.00* 184,814,106 A	641.00* 171,837,016 A
			EDN	726.50* 25,601,798 B	726.50* 29,462,541 B
			EDN	3.00* 35,396,556 N	3.00* 34,954,915 N
			EDN	1V	1V
			EDN	4.00* 9,022,625 W	4.00* 9,014,578 W
	INVESTMENT CAPITAL		EDN	4,800,000 B	5,200,000 B
6.	EDN500	-SCHOOL COMMUNITY SERVICES			
	OPERATING		EDN	35.50* 8,674,528 A	35.50* 4,918,832 A
			EDN	3,800,000 B	3,800,000 B
			EDN	3,260,007 N	3,239,228 N
			EDN	9,000,000 U	9,000,000 U
			EDN	1V	1V
			EDN	8,295,000 W	8,295,000 W
7.	EDN600	-CHARTER SCHOOLS			
	OPERATING		EDN	52,732,012 A	53,761,508 A
			EDN	4,088,212 V	2,835,696 V
	INVESTMENT CAPITAL		EDN	C	754,000 C
8.	BUF745	-RETIREMENT BENEFITS PAYMENTS - DOE			
	OPERATING		BUF	267,058,948 A	249,726,061 A
9.	BUF765	-HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	182,617,125 A	206,597,259 A
10.	BUF725	-DEBT SERVICE PAYMENTS - DOE			
	OPERATING		BUF	194,793,118 A	194,855,477 A
11.	AGS807	-SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	80.00* 4,251,325 A	78.00* 4,118,370 A
			AGS	1,500,000 U	1,500,000 U
12.	EDN407	-PUBLIC LIBRARIES			
	OPERATING		EDN	555.55* 28,847,163 A	555.55* 28,847,163 A
			EDN	3,125,000 B	3,125,000 B
			EDN	1,365,244 N	1,365,244 N
			EDN	1V	1V
	INVESTMENT CAPITAL		AGS	4,360,000 C	10,345,000 C
13.	DEF114	-HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
	OPERATING		DEF	1,373,245 A	1,762,823 A
			DEF	2,098,686 N	4,398,921 N
14.	UOH100	-UNIVERSITY OF HAWAII, MANOA			
	OPERATING		UOH	3,619.34* 225,795,228 A	3,619.34* 195,608,949 A
			UOH	291.25* 232,524,688 B	291.25* 232,671,138 B
			UOH	78.06* 5,485,593 N	78.06* 5,219,912 N
			UOH	14,740,000 V	14,740,000 V

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
				134.25*	134.25*
		INVESTMENT CAPITAL	UOH	76,555,831 W	76,332,227 W
			UOH	45,005,000 B	B
			UOH	16,250,000 C	2,000,000 C
			UOH	187,097,000 E	85,800,000 E
			UOH	10,900,000 N	N
			UOH	5,250,000 R	R
15.	UOH210 - UNIVERSITY OF HAWAII, HILO			514.75*	514.75*
	OPERATING		UOH	33,444,636 A	28,999,710 A
				79.00*	95.00*
			UOH	29,507,483 B	33,768,549 B
			UOH	394,543 N	367,094 N
			UOH	300,000 V	300,000 V
				7.50*	8.50*
	INVESTMENT CAPITAL		UOH	6,299,192 W	6,269,972 W
			UOH	6,500,000 C	28,000,000 C
16.	UOH220 - SMALL BUSINESS DEVELOPMENT				
	OPERATING		UOH	993,167 A	978,941 A
17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU				
	OPERATING		UOH	93.00*	93.00*
			UOH	6,100,808 A	5,274,565 A
			UOH	5,097,729 B	6,896,581 B
			UOH	7,000 N	6,548 N
			UOH	328,960 W	327,958 W
	INVESTMENT CAPITAL		UOH	C	48,000,000 C
18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
	OPERATING		UOH	1,831.00*	1,831.00*
			UOH	119,075,434 A	103,934,143 A
				82.00*	82.00*
			UOH	60,787,688 B	65,271,529 B
				15.60*	15.60*
			UOH	4,444,818 N	4,250,804 N
			UOH	6,960,000 V	6,960,000 V
			UOH	5,064,891 W	5,040,143 W
	INVESTMENT CAPITAL		UOH	13,657,000 C	28,978,000 C
19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT				
	OPERATING		UOH	403.00*	403.00*
			UOH	36,520,580 A	25,319,222 A
				8.00*	8.00*
			UOH	21,371,128 B	21,366,925 B
				4.00*	4.00*
			UOH	932,807 N	905,869 N
			UOH	10,000,000 V	V
				15.00*	15.00*
			UOH	15,659,674 W	17,583,154 W
	INVESTMENT CAPITAL		UOH	128,501,000 C	102,911,000 C
			UOH	25,319,000 E	2,813,000 E
20.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH				
	OPERATING		BUF	118,195,306 A	115,035,818 A
21.	BUF768 - HEALTH PREMIUM PAYMENTS - UH				
	OPERATING		BUF	63,937,201 A	73,122,208 A
22.	BUF728 - DEBT SERVICE PAYMENTS - UH				
	OPERATING		BUF	72,092,672 A	72,115,751 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA				
	OPERATING		UOH	13.00 * 661,352 A 7.00 * 3,131,189 B 1,000,000 W	13.00 * 571,746 A 7.00 * 3,117,141 B 996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING		AGS	13.50 * 1,847,961 A 16.50 * 4,312,061 B 3.00 * 787,743 N 625,000 U 292,900 V 250,000 C	* 936,332 A 15.50 * 4,143,428 B 5.00 * 950,160 N 625,000 U V 700,000 C
	INVESTMENT CAPITAL		AGS		
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION				
	OPERATING		AGS	41,532 A T	A 53,599 T
4.	LNR802 - HISTORIC PRESERVATION				
	OPERATING		LNR	12.00 * 1,025,143 A 150,661 B 506,876 N	12.00 * 857,474 A 142,999 B 428,044 N
5.	LNR804 - FOREST AND OUTDOOR RECREATION				
	OPERATING		LNR	34.50 * 1,392,045 A 6.50 * 603,497 B 5.00 * 1,922,441 N 686,726 W C	32.50 * 1,119,106 A 6.50 * 693,035 B 5.00 * 1,916,868 N 541,042 W 25,000 C
	INVESTMENT CAPITAL		LNR		
6.	LNR805 - RECREATIONAL FISHERIES				
	OPERATING		LNR	7.00 * 197,527 A 76,093 B 1,024,314 N	7.00 * 257,551 A 76,093 B 1,024,314 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	OPERATING		LNR	90.00 * 4,646,776 A 38.00 * 6,874,349 B 1,218,456 N 2,453,000 C	85.00 * 4,043,870 A 38.00 * 6,372,961 B 1,218,456 N C
	INVESTMENT CAPITAL		LNR		
8.	LNR801 - OCEAN-BASED RECREATION				
	OPERATING		LNR	105.00 * 16,579,175 B 1,001,813 N 3,630,000 C	99.00 * 16,231,150 B 1,001,813 N 300,000 C
	INVESTMENT CAPITAL		LNR		

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			
				38.50*	38.50*
	OPERATING		AGS	8,951,552B	8,726,379B
	INVESTMENT CAPITAL		AGS	15,000,000C	17,100,000C
<b>I. PUBLIC SAFETY</b>					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
				398.00*	395.00*
	OPERATING		PSD	23,560,612A	21,739,460A
			PSD	28,719W	28,719W
2.	PSD403	KULANI CORRECTIONAL FACILITY			
				76.00*	*
	OPERATING		PSD	5,181,327A	A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
				112.00*	110.00*
	OPERATING		PSD	6,017,583A	5,559,793A
			PSD	15,000W	15,000W
	INVESTMENT CAPITAL		PSD	185,000C	C
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
				171.00*	169.00*
	OPERATING		PSD	8,803,502A	8,142,408A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
				187.00*	185.00*
	OPERATING		PSD	9,783,520A	9,216,242A
			PSD	209,721S	209,721S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
				499.00*	496.00*
	OPERATING		PSD	28,421,191A	25,946,193A
			PSD	30,000W	30,000W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
				68.00*	68.00*
	OPERATING		PSD	3,707,288A	3,443,393A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
				132.00*	132.00*
	OPERATING		PSD	6,929,716A	6,428,041A
9.	PSD410	INTAKE SERVICE CENTERS			
				61.00*	59.00*
	OPERATING		PSD	3,300,075A	3,065,505A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
				183.00*	164.00*
	OPERATING		PSD	19,377,311A	18,274,594A
11.	PSD421	HEALTH CARE			
				200.10*	196.10*
	OPERATING		PSD	20,582,516A	20,367,956A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
				2.00*	2.00*
	OPERATING		PSD	7,486,089W	7,218,855W

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.		PSD808 - NON-STATE FACILITIES			
		OPERATING	PSD	9.00* 58,604,387 A	9.00* 66,237,336 A
14.		PSD502 - NARCOTICS ENFORCEMENT			
		OPERATING	PSD	13.00* 973,478 A	13.00* 914,733 A
			PSD	206,161 N	197,302 N
			PSD	6.00* 634,455 W	6.00* 606,752 W
15.		PSD503 - SHERIFF			
		OPERATING	PSD	291.00* 13,854,316 A	282.00* 11,932,300 A
			PSD	7.00* 577,448 N	7.00* 570,582 N
			PSD	59.00* 5,246,216 U	59.00* 4,736,775 U
16.		PSD611 - ADULT PAROLE DETERMINATIONS			
		OPERATING	PSD	3.00* 238,109 A	3.00* 216,988 A
17.		PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING			
		OPERATING	PSD	55.00* 3,553,934 A	55.00* 3,329,258 A
18.		PSD613 - CRIME VICTIM COMPENSATION COMMISSION			
		OPERATING	PSD	8.00* 1,892,174 B	8.00* 1,840,534 B
			PSD	859,315 N	859,315 N
			PSD	115,642 V	V
19.		PSD900 - GENERAL ADMINISTRATION			
		OPERATING	PSD	149.10* 9,299,063 A	137.10* 8,283,206 A
			PSD	693,832 B	667,984 B
			PSD	75,065 T	75,065 T
			PSD	742,980 X	742,980 X
		INVESTMENT CAPITAL	PSD	250,000 C	C
20.		ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
		OPERATING	ATG	28.50* 1,521,154 A	26.50* 1,454,941 A
			ATG	1,757,594 N	1,917,755 N
			ATG	32.50* 2,886,525 W	30.50* 3,083,734 W
21.		LNR810 - PREVENTION OF NATURAL DISASTERS			
		OPERATING	LNR	8.50* 1,817,009 B	8.50* 2,009,006 B
			LNR	0.50* 271,070 N	0.50* 266,037 N
22.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS			
		OPERATING	DEF	125.80* 11,200,254 A	104.30* 9,622,549 A
			DEF	81.70* 74,207,982 N	83.95* 83,353,987 N
			DEF	464,458 S	464,458 S
			DEF	12,019,595 U	11,989,279 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		INVESTMENT CAPITAL	AGS	7,206,000 C	3,861,000 C
			DEF	2,335,000 C	840,000 C
			AGS	1,000,000 N	925,000 N
			DEF	7,225,000 N	2,015,000 N

J. INDIVIDUAL RIGHTS

1.	CCA102 - CABLE TELEVISION			4.00 *	4.00 *
	OPERATING		CCA	1,286,537 B	5,253,288 B
2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			15.00 *	15.00 *
	OPERATING		CCA	2,169,331 B	2,087,882 B
3.	CCA104 - FINANCIAL INSTITUTION SERVICES			30.00 *	30.00 *
	OPERATING		CCA	2,964,039 B	2,792,430 B
4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING			53.00 *	52.00 *
	OPERATING		CCA	5,495,195 B	5,180,504 B
			CCA	5.00 *	5.00 *
			CCA	2,081,311 T	2,009,844 T
5.	BUF901 - PUBLIC UTILITIES COMMISSION			51.00 *	51.00 *
	OPERATING		BUF	9,963,842 B	9,249,331 B
6.	CCA106 - INSURANCE REGULATORY SERVICES			81.00 *	81.00 *
	OPERATING		CCA	13,877,058 B	13,400,625 B
			CCA	200,000 T	200,000 T
7.	CCA110 - OFFICE OF CONSUMER PROTECTION			14.00 *	14.00 *
	OPERATING		CCA	1,573,840 B	1,461,378 B
			CCA	50,681 T	50,681 T
8.	AGR812 - MEASUREMENT STANDARDS			11.00 *	7.00 *
	OPERATING		AGR	558,911 A	327,288 A
9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION			71.00 *	70.00 *
	OPERATING		CCA	6,709,851 B	6,295,310 B
10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE			65.00 *	65.00 *
	OPERATING		CCA	5,579,836 B	5,231,770 B
11.	CCA191 - GENERAL SUPPORT			46.00 *	43.00 *
	OPERATING		CCA	5,953,460 B	5,823,384 B
12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES			5.00 *	5.00 *
	OPERATING		LTG	426,977 A	364,447 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	82.00* 9,915,967 A	81.00* 8,918,635 A
14.	LNR111	CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	60.00* 4,317,693 B	60.00* 3,851,598 B
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00* 166,713 A	1.00* 156,478 A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	OFFICE OF THE GOVERNOR			
	OPERATING		GOV	31.00* 3,176,357 A	27.00* 1,683,915 A
	INVESTMENT CAPITAL		GOV	1,000 C	1,000 C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG	3.00* 645,918 A	3.00* 421,017 A
3.	BED144	STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED	16.00* 1,557,671 A	12.00* 1,060,383 A
			BED	4.00* 2,546,810 N	5.00* 2,614,553 N
			BED	1,000,000 W	1,000,000 W
4.	BED103	STATEWIDE LAND USE MANAGEMENT			
	OPERATING		BED	6.00* 506,202 A	5.00* 450,263 A
5.	BED130	ECONOMIC PLANNING AND RESEARCH			
	OPERATING		BED	17.00* 1,125,445 A	13.00* 832,159 A
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
	OPERATING		BUF	46.00* 11,742,159 A	37.25* 10,691,573 A
	INVESTMENT CAPITAL		BUF	* U	0.75* 31,343 U
			AGS	1,000,000 C	1,000,000 C
			BUF	267,331,000 C	157,112,000 C
7.	AGS871	CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00* 665,331 T	5.00* 4,640,454 T
8.	AGS879	OFFICE OF ELECTIONS			
	OPERATING		AGS	17.50* 3,894,805 A	17.50* 2,650,550 A
			AGS	0.50* 7,473,714 N	0.50* 7,469,487 N
9.	TAX100	TAXATION			
	OPERATING		TAX	187.50* 8,870,813 A	179.00* 7,887,945 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
10.	TAX105	TAX SERVICES AND PROCESSING			
	OPERATING		TAX	138.00 * 6,428,501 A	123.00 * 5,765,161 A
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
	OPERATING		TAX TAX	66.00 * 6,876,905 A 452,000 B	62.00 * 6,102,089 A 1,047,000 B
12.	AGS101	STATEWIDE ACCOUNTING SERVICES			
	OPERATING		AGS	8.00 * 638,133 A	6.00 * 525,418 A
13.	AGS102	EXPENDITURE EXAMINATION			
	OPERATING		AGS	16.00 * 1,094,622 A	16.00 * 1,038,179 A
14.	AGS103	RECORDING AND REPORTING			
	OPERATING		AGS	11.00 * 726,933 A	11.00 * 603,507 A
15.	AGS104	INTERNAL POST AUDIT			
	OPERATING		AGS	11.00 * 672,696 A	6.00 * 407,837 A
16.	BUF115	FINANCIAL ADMINISTRATION			
	OPERATING		BUF	14.00 * 1,845,203 A	11.00 * 1,619,237 A
			BUF	4.00 * 7,043,023 T	9.00 * 6,987,155 T
			BUF	* 5,525 U	1.00 * 70,260 U
17.	BUF721	DEBT SERVICE PAYMENTS			
	OPERATING		BUF	223,937,085 A	225,959,399 A
18.	ATG100	LEGAL SERVICES			
	OPERATING		ATG	234.93 * 19,241,832 A	225.46 * 17,017,551 A
			ATG	22.00 * 2,346,782 B	22.52 * 2,258,784 B
			ATG	13.00 * 8,616,059 N	13.00 * 8,477,996 N
			ATG	* 3,918,000 T	0.50 * 3,983,320 T
			ATG	55.35 * 8,675,374 U	54.35 * 7,913,125 U
			ATG	2,996,629 V	2,980,318 V
			ATG	4.00 * 3,070,435 W	4.45 * 3,090,825 W
19.	AGS131	INFORMATION PROCESSING SERVICES			
	OPERATING		AGS	157.00 * 14,612,054 A	101.00 * 11,480,513 A
			AGS	33.00 * 2,812,584 U	33.00 * 2,812,584 U
	INVESTMENT CAPITAL		AGS	8,925,000 C	5,400,000 C
20.	AGS111	ARCHIVES - RECORDS MANAGEMENT			
	OPERATING		AGS	20.00 * 905,438 A	16.00 * 712,416 A



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
21.	AGS891 - WIRELESS ENHANCED 911 BOARD OPERATING		AGS	9,000,000 B	9,000,000 B
22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY				
	OPERATING		HRD	99.00* 13,999,823 A	81.00* 18,706,449 A
			HRD	700,000 B	700,000 B
			HRD	4,886,281 U	4,886,281 U
23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV				
	OPERATING		HRD	13.00* 1,551,477 A	11.00* 1,261,211 A
24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM				
	OPERATING		BUF	99.00* 11,317,896 X	99.00* 10,603,291 X
25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND				
	OPERATING		BUF	27.00* 5,388,703 T	27.00* 4,208,426 T
26.	BUF741 - RETIREMENT BENEFITS PAYMENTS				
	OPERATING		BUF	263,986,686 A	246,651,441 A
27.	BUF761 - HEALTH PREMIUM PAYMENTS				
	OPERATING		BUF	174,721,854 A	198,820,766 A
28.	LNR101 - PUBLIC LANDS MANAGEMENT				
	OPERATING		LNR	51.00* 12,864,211 B	50.00* 12,033,343 B
			LNR	75,978 N	75,978 N
	INVESTMENT CAPITAL		LNR	1,500,000 B	B
			LNR	234,000 C	C
			LNR	4,000,000 R	2,500,000 R
			LNR	S	2,500,000 S
			LNR	2,000,000 U	2,500,000 U
29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	7,037,995 A	7,037,995 A
			AGS	4.00* 25,285,247 W	4.00* 25,255,622 W
30.	AGS211 - LAND SURVEY				
	OPERATING		AGS	14.00* 823,686 A	10.00* 598,344 A
			AGS	285,000 U	285,000 U
31.	AGS223 - OFFICE LEASING				
	OPERATING		AGS	5.00* 10,655,541 A	4.00* 8,554,856 A
			AGS	5,500,000 U	5,500,000 U
32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
	OPERATING		AGS	16.00* 1,188,989 A	16.00* 1,047,948 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	21,464,000 C	12,490,000 C
33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
				148.50*	123.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
		OPERATING	AGS	14,675,071 A	13,045,177 A
			AGS	58,744 B	58,744 B
			AGS	894,001 U	894,001 U
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		36.50 *	27.00 *
		OPERATING	AGS	1,910,005 A	1,566,854 A
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		39.00 *	33.00 *
		OPERATING	AGS	2,958,625 A	2,731,537 A
36.	AGS240	STATE PROCUREMENT		19.00 *	17.00 *
		OPERATING	AGS	1,121,661 A	899,085 A
37.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00 *	5.00 *
		OPERATING	AGS	1,763,623 W	1,778,699 W
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50 *	12.50 *
		OPERATING	AGS	2,464,804 W	2,492,333 W
39.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50 *	24.50 *
		OPERATING	AGS	3,367,458 W	3,273,280 W
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES		38.00 *	35.00 *
		OPERATING	AGS	2,860,043 A	2,508,853 A
			AGS	2.00 *	2.00 *
			AGS	145,290 U	140,463 U
40A.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL	COH	C	23,550,000 C
41.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM	3,250,000 C	145,000 C
42.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	2,500,000 C	625,000 C
			COK	950,000 E	E"

SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009, is amended:

(1) By adding a new section to read as follows:

"SECTION 4.1. Provided that of the federal fund appropriation for strategic marketing and support (BED 100), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for a financial audit of the overseas offices."

(2) By adding a new section to read as follows:

"SECTION 6.1 Provided that of the special fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the following purposes:

(1) Varroa mite control and eradication;

- (2) Operation of pest inspection, quarantine, eradication, biosecurity, and monitoring programs, related facilities, and the execution of emergency remedial measures when pests are detected in the course of inspection and quarantine activities by the department;
- (3) Livestock revitalization program under chapter 155D, Hawaii Revised Statutes;
- (4) Improvements to the lower Hamakua ditch in Hawaii county;
- (5) Construction of an agricultural water main distribution pipeline in the upcountry Maui watershed;
- (6) Construction of the Kealahou pipeline in the upcountry Maui watershed; and
- (7) Planning phase of the state agricultural water use and development plan.”

(3) By adding a new section to read as follows:

“SECTION 8.1. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the purchase and installation of back flow preventers for the Waiahole irrigation system’s users.”

(4) By adding a new section to read as follows:

“SECTION 8.2. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$600,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the following purposes:

- (1) Operating costs, including plant quarantine, commodities, pesticide, and animal and livestock inspectors;
- (2) Operating costs for inspectors to perform certification and audit services and maintaining an internet food safety promotional and reporting system;
- (3) Repair and maintenance of the Waiahole irrigation system;
- (4) Repair and maintenance of the Molokai irrigation system; and
- (5) Planning of facilities at or near the airports or harbors to provide for the safe and efficient movement of agricultural commodities.”

(5) By amending section 10 to read as follows:

“SECTION 10. Provided that of the special and revolving fund [appropriation] appropriations for agribusiness development and research (AGR 161), the sum of \$500,000 in special funds and the sum of \$500,000 in revolving funds or so much thereof as may be necessary for fiscal year [2009-2010] 2010-2011 shall be expended to pay-off a loan and buy-out a shareholder of [the Hawai'i county] the Oahu slaughterhouse; provided further that these funds shall not be expended for any other purpose; and provided further that any unexpended or unencumbered [general] funds shall lapse to [the revolving fund] their respective funds.”

(6) By adding a new section to read as follows:

“SECTION 11.1. Provided that of the special fund appropriation for strategic industries (BED 120), the sum of \$230,300 or so much thereof as may be necessary for the second half of fiscal year 2010-2011 shall be expended for five permanent positions (5.00 FTE) for the Hawaii clean energy initiative; provided further that the funds shall be expended from the energy security special fund; and provided further that any unexpended funds shall lapse to the special fund.”

(7) By amending section 17 to read as follows:

“SECTION 17. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	
TRN 501	\$24,758,413	<del>[\$24,821,993]</del>	\$23,858,144
TRN 511	\$10,876,404	<del>[\$10,876,404]</del>	\$10,354,191
TRN 531	\$11,096,508	<del>[\$11,096,508]</del>	\$10,850,843
TRN 541	\$ 2,575,000	<del>[\$ 2,575,000]</del>	\$ 2,534,675
TRN 551	\$ 515,000	<del>[\$ 515,000]</del>	\$ 502,228
TRN 561	\$ 8,021,534	<del>[\$ 8,021,534;]</del>	\$ 7,814,779;

[and] provided further that any unexpended funds shall lapse to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that if there are any transfers of the funds between programs, [that] the approving authority for each violation of this proviso shall be disclosed in the report; provided further that this report shall also include the previous three fiscal years; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”

(8) By adding a new section to read as follows:

“SECTION 17.1. Provided that of the special fund appropriation for Oahu highways (TRN 501), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for lights on:

- (1) The H-1 freeway heading both eastbound and westbound between Kapolei and Kunia; and
- (2) The H-2 freeway heading both northbound and southbound between Waipahu and Wahiawa; and

provided further that any unexpended funds shall lapse to the highway special fund.”

(9) By amending section 21 to read as follows:

“SECTION 21. Provided that of the special fund appropriation for developmental disabilities (HTH 501), the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2009-2010 [~~and the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2010-2011]~~ shall be expended for the partnerships in community living program; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [~~and 2011]~~ regular [~~sessions.] session.”~~

(10) By amending section 22 to read as follows:

“SECTION 22. Provided that of the special fund appropriation for family health (HTH 560), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 [~~and the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2010-2011]~~ shall be expended for the healthy start program; provided further that the department shall prepare a detailed report evaluating the current program and making recommendations on how the program will be modified to address the desired public health objectives; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [~~and 2011]~~ regular [~~sessions.] session.”~~

(11) By amending section 24 to read as follows:

“SECTION 24. Provided that of the special fund appropriation for community health services (HTH 580), the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2009-2010 [~~and the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2010-2011~~] shall be expended for chronic disease management and control; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [~~and 2011~~] regular [sessions.] session.”

(12) By amending section 25 to read as follows:

“SECTION 25. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$8,561,457 for fiscal year 2009-2010 [~~and the sum of \$8,561,457 for fiscal year 2010-2011~~] shall be deposited into the emergency and budget reserve fund.”

(13) By amending section 27 to read as follows:

“SECTION 27. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2009-2010 [~~and the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2010-2011~~] shall be deposited into the Hawai'i tobacco prevention and control trust fund; [~~and~~] provided further that the Hawai'i Community Foundation, as the administrator of the trust fund, shall prepare a detailed report on the financial condition, use of funds, and performance outcomes for the trust fund; and provided further that the Hawai'i Community Foundation shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [~~and 2011~~] regular [sessions.] session.”

(14) By amending section 28 to read as follows:

“SECTION 28. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of [~~\$15,981,387~~] \$13,581,144 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [~~\$15,981,387~~] \$13,626,537 or so much thereof as may be necessary for fiscal year 2010-2011 shall be deposited into the university revenue-undertakings fund[-] for the purposes of section 328L-2(b)(4), Hawaii Revised Statutes; provided further that the University of Hawaii shall prepare a detailed report on the use of the funds including but not limited to changes in bond principal and interest payments and itemized lists of all other expenditures and uses; and provided further that the University of Hawaii shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(15) By adding a new section to read as follows:

“SECTION 28.1. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for chronic disease management and control; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(16) By adding a new section to read as follows:

“SECTION 28.2. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2010-2011 shall be deposited into the Hawaii tobacco prevention and control trust fund; provided further that the department of health shall prepare a detailed report that shall include but not be limited to:

- (1) The contract between the department of health and the administrator of the trust fund;

- (2) A description of the financial condition of the fund;
- (3) Investment policies;
- (4) Detailed lists of all grant awards and expenditures;
- (5) A detailed explanation on requirements for qualifying for grants; and
- (6) Performance outcomes for the trust fund, including comparable fund and market investments;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(17) By amending section 29 to read as follows:

“SECTION 29. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$14,554,477 for fiscal year 2009-2010 [~~and the sum of \$14,554,477 for fiscal year 2010-2011~~] shall be deposited into the general fund.”

(18) By amending section 30 to read as follows:

“SECTION 30. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$376,953 or so much thereof as may be necessary for fiscal year 2009-2010 [~~and the sum of \$376,953 or so much thereof as may be necessary for fiscal year 2010-2011~~] shall be expended for respite care; provided further that the department shall prepare a detailed report on the expenditures for respite care; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 [~~and 2011~~] regular [~~sessions-~~] session.”

(19) By amending section 34 to read as follows:

“SECTION 34. Provided that of the special fund appropriation for health status monitoring (HTH 760), the sum of \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for fiscal year 2010-2011 shall be expended to automate the marriage registration system; [~~and~~] provided further that the department [~~of health~~] shall prepare a detailed report on the funds appropriated to automate the marriage registration system in fiscal year 2007-2008 and fiscal year 2008-2009; [~~and~~] provided further that the department [~~of health~~] shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session[-]; provided further that the department shall also prepare:

- (1) a detailed report on the funds appropriated to automate the marriage registration system in fiscal year 2009-2010 and fiscal year 2010-2011; and
- (2) an implementation plan including but not limited to milestones, milestone dates, projected completion dates, and progress made;

and provided further that the department shall submit the report and implementation plan to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(20) By repealing Section 36:

“[SECTION 36. ~~Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$5,000,000 for fiscal year 2009-2010 and the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of education for restructuring schools under No Child Left Behind requirements; provided further that the department shall prepare a report that shall include but not be limited to evaluations from each educational consultant assigned to each school on the progress of restructuring under No Child Left Behind, and the spending per school for restructuring under No Child Left Behind; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.~~]”

(21) By amending section 39 to read as follows:

“SECTION 39. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$52,732,012 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [~~\$52,746,554~~] \$51,852,459 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by charter schools to fund their educational programs; provided further that the funds shall not be expended for any other purpose; provided further that for fiscal year 2010-2011, any general fund amount that exceeds the product derived from multiplying:

(1) The actual charter school enrollment count on October 15, 2010, as reviewed and verified by the charter school administrative office by November 15, 2010; and

(2) The sum of \$5,363;

shall lapse to the charter schools account within the state treasury; provided further that [the] charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter [school along with] school, a report of all other funds expended on behalf of each [school;] school, and a report detailing by school:

(1) The enrollment projections used to submit the current budget request;

(2) The actual October 15, 2010 enrollment count as reported by each school for the current school year;

(3) The charter school administrative office’s reviewed and verified October 15, 2010 enrollment count; and

(4) The charter school administrative office’s reviewed and verified November 15, 2010 enrollment count;

and provided further that the charter schools administrative office shall submit [this report] these reports to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”

(22) By adding a new section to read as follows:

“SECTION 39.1. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$1,909,049 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for facility costs; provided further that the amount that exceeds \$197 multiplied by the actual October 15 charter school enrollment count for the current school year, as reviewed and verified by the charter school administrative office by November 15, shall lapse to the charter schools account within the state treasury; provided further that the funds shall be distributed to charter schools based on methodology developed by the charter school administrative office; provided further that charter schools shall prepare a report that shall include but not be limited to a detailed breakout of actual facility-related expenditures for the last completed fiscal year for each charter school and the method of funding; and provided further that the charter schools administrative office shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(23) By amending section 40 to read as follows:

“SECTION 40. Provided that charter schools (EDN 600) shall [compile] prepare a report for each charter school of each use of the authority of each local school to negotiate supplemental collective bargaining agreements with the exclusive representatives of their employees granted by chapter 302B-7, Hawai‘i Revised Statutes; provided further that this report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”

(24) By amending section 41 to read as follows:

“SECTION 41. Provided that charter schools (EDN 600) shall ~~[compile]~~ prepare a report for each charter school on the internal policies and procedures for the procurement of goods, services, and construction for each school and also the level of conformity with the goals of public accountability and public procurement practices for each school; provided further that this report shall include but not be limited to an evaluation of the benefits for each charter school as a result of being exempt from the requirements of chapter 103D, Hawai‘i Revised Statutes, and discussion on the frequency with which charter schools and their local school boards use the provisions of chapter 103D, Hawai‘i Revised Statutes; provided further that this report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”

(25) By adding a new section to read as follows:

“SECTION 41.1. Provided that of the general fund and federal fund appropriation for Hawaii national guard youth challenge academy (DEF 114), the sums of \$800,000 and \$2,400,000, respectively, or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for Hawaii national guard youth challenge academy’s mission; provided further that the program shall give preference to students from the department of education who have been assigned to alternative learning centers; provided further that the department shall prepare a report which itemizes, by educational organization immediately previously attended, the number of applicants and the number of those applicants accepted by the program for each of the previous two school cycles; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(26) By adding a new section to read as follows:

“SECTION 41.2. Provided that of the general fund appropriation for Hawaii national guard youth challenge academy (DEF 114), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended to establish the a second Youth Challenge Academy; provided further that no funds shall be made available under this section unless the federal government provides \$1,200,000 for the purpose for which this sum is appropriated; and provided further that the department shall notify the legislature within five working days following receipt of these federal funds.”

(27) By repealing section 44:

“SECTION 44. ~~Provided that of the general fund appropriation for O‘ahu community correctional center (PSD 407), the sum of \$309,516 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$540,733 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of public safety to establish and implement the electronic monitoring pilot program for eligible committed persons; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:~~

- (1) ~~Status of the electronic monitoring pilot program;~~
- (2) ~~Appropriate measures of effectiveness;~~
- (3) ~~Number of committed persons participating in program;~~
- (4) ~~Number of violations of program rules and regulations;~~
- (5) ~~Any instances of participants re-offending;~~
- (6) ~~Finding and recommendations; and~~
- (7) ~~Determination of success of program and whether to continue pilot program;~~



and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”]

(28) By repealing section 45:

“~~SECTION 45. Provided that of the general fund appropriation for sheriff (PSD 503), six (6.00 FTE) positions and the sum of \$414,240 or so much thereof as may be necessary for fiscal year 2009-2010 and six (6.00 FTE) positions and the sum of \$261,240 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended to establish three additional warrant teams; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare quarterly reports beginning the first quarter of FY 2009-2010 that shall include but not be limited to the following:~~

- (1) ~~Number of warrants served, broken down by type, for the current fiscal year and previous two fiscal years;~~
- (2) ~~Per cent of warrants served, broken down by type, for the current fiscal year and previous two fiscal years;~~

and provided further that the department shall submit the report to the legislature no later than thirty days after the last day of the quarter.”]

(29) By adding a new section to read as follows:

“SECTION 49.1. Provided that of the special fund appropriation for general support (CCA 191), the sum of \$380,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used to fully reimburse the department of the attorney general for all services received from that department; and provided further that any unexpended funds shall lapse to the special fund.”

(30) By amending section 51 to read as follows:

“SECTION 51. Provided that of the general fund appropriation for departmental administration and budget division (BUF 101), the sum of \$672,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of ~~[\$672,000]~~ \$612,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended as a subsidy to the Bishop Museum; and provided further that any unexpended funds shall lapse to the general fund.”

(31) By adding a new section to read as follows:

“SECTION 56.1. Provided that of the general fund appropriation for taxation (TAX 100), the sum of \$357,240 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for revenue-generating positions; provided further that the department shall prepare a report indicating the amount of revenue generated during the prior fiscal year and the estimated amount to be generated for the current fiscal year for each revenue-generating position in the department; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(32) By amending section 57 to read as follows:

“SECTION 57. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2009-2011 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	
BUF 721	\$ 223,937,085	<del>[\$229,918,270]</del>	\$ 225,959,399
BUF 725	\$ 194,793,118	<del>[\$204,995,708]</del>	\$ 194,855,477
BUF 728	\$ 72,092,672	<del>[\$75,868,637;]</del>	\$ 72,115,751;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any

other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(33) By amending section 58 to read as follows:

“SECTION 58. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer’s share of the employees’ retirement system’s pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	
BUF 741	\$177,304,535	<del>[\$ 179,520,843]</del>	\$165,691,170
BUF 745	\$177,504,717	<del>[\$ 179,723,525]</del>	\$165,946,224
BUF 748	\$ 79,280,371	<del>[\$ 80,271,377;]</del>	\$ 77,043,120;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(34) By amending section 59 to read as follows:

“SECTION 59. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer’s share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	
BUF 741	\$ 86,682,151	<del>[\$ 87,765,678]</del>	\$ 80,960,271
BUF 745	\$ 89,554,231	<del>[\$ 90,673,659]</del>	\$ 83,779,837
BUF 748	\$ 38,914,935	<del>[\$ 39,401,370;]</del>	\$ 37,992,698;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(35) By amending section 60 to read as follows:

“SECTION 60. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer’s share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	
BUF 761	\$174,721,854	<del>[\$190,204,383]</del>	\$198,820,766
BUF 765	\$182,617,125	<del>[\$197,937,761]</del>	\$206,597,259
BUF 768	\$ 63,937,201	<del>[\$ 69,839,777;]</del>	\$ 73,122,208;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and retirement benefits payments [~~BUF 721~~] (BUF 741-BUF 748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009, is amended by amending section 62 to read as follows:

“SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided

further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>A. ECONOMIC DEVELOPMENT</b>					
<b>AGR141 - AGRICULTURAL RESOURCE MANAGEMENT</b>					
1.	P10001	WAIMEA HYDROPOWER PLANT, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE WAIMEA HYDROPOWER PLANT.			
		PLANS		175	
		DESIGN		175	
		CONSTRUCTION			1,000
		TOTAL FUNDING	AGR	350C	1,000C
2.	P10003	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.			
		DESIGN		200	
		CONSTRUCTION			2,000
		TOTAL FUNDING	AGR	200C	2,000C
3.	P10005	WAIHAOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIHAOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION			6,095
		TOTAL FUNDING	AGR	50C	1,500C
			AGR	150N	4,595N
4.	P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.			
		DESIGN		40	
		CONSTRUCTION		160	
		TOTAL FUNDING	AGR	200C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
5.	200401	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE			
		PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SESSION LAWS OF HAWAII 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		400	
		TOTAL FUNDING	AGR	200C	C
			AGR	200N	N
6.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		DESIGN		50	
		CONSTRUCTION		3,450	
		TOTAL FUNDING	AGR	3,500C	C
8.	P90002	MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		187	1,650
		TOTAL FUNDING	AGR	125C	1,100C
			AGR	1N	1N
			AGR	62R	550R
			AGR	1S	1S
8.01.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII			
		PLANS AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING IMPROVEMENTS TO MITIGATE FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			30
		CONSTRUCTION			570
		TOTAL FUNDING	AGR	C	300C
			AGR	N	300N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
8.02.		UPCOUNTRY MAUI WATERSHED PROJECT, MAUI				
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS			200	
		DESIGN			200	
		CONSTRUCTION			3,000	
		TOTAL FUNDING	AGR	C	1,400 C	
			AGR	N	2,000 N	
8.03.		KA'U IRRIGATION SYSTEM IMPROVEMENTS, HAWAII				
		PLANS, DESIGN, AND CONSTRUCTION TO THE KA'U IRRIGATION SYSTEM, INCLUDING RENOVATION OF THE EXISTING WATER TUNNEL SYSTEM IN THE KA'U AREA.				
		PLANS			200	
		DESIGN			300	
		CONSTRUCTION			1,000	
		TOTAL FUNDING	AGR	C	1,500 C	
<b>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</b>						
8.04.		GALBRAITH ESTATE, OAHU				
		LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU.				
		LAND			13,000	
		TOTAL FUNDING	AGR	C	13,000 C	
<b>AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE</b>						
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.				
		DESIGN			100	
		CONSTRUCTION			400	
		TOTAL FUNDING	AGS	500 C	500 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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LNR141 - WATER AND LAND DEVELOPMENT

10. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS	1	1
DESIGN	1	1
CONSTRUCTION	1,998	1,998
TOTAL FUNDING LNR	2,000 C	2,000 C

11. P90003 UPCOUNTRY MAUI GROUND WATER WELL, MAUI

PLANS AND DESIGN FOR A TEST WELL IN UPCOUNTRY MAUI TO SERVE AS THE FIRST PHASE IN THE CONSTRUCTION OF A GROUND WATER WELL TO SUPPLEMENT THE UPCOUNTRY SURFACE WATER SYSTEM.

PLANS	50	
DESIGN	100	
TOTAL FUNDING LNR	150 C	

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

12. HCD001 HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS	1,855	1,855
TOTAL FUNDING BED	1,855 C	1,855 C

13. A-013 CULTURAL PUBLIC MARKET, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE KEWALO KEIKI FISHING CONSERVANCY.

PLANS	1	
LAND	1	
DESIGN	299	
CONSTRUCTION	2,000	
TOTAL FUNDING BED	2,301 C	

## CAPITAL IMPROVEMENT PROJECTS

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## BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

15. HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE  
 CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.  
 CONSTRUCTION TOTAL FUNDING BED 10,000 10,000 C
16. HFDC05 DWELLING UNIT REVOLVING FUND, STATEWIDE  
 CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.  
 CONSTRUCTION TOTAL FUNDING BED 10,000 10,000 C
17. P90006 RENTAL APARTMENT COMPLEX, KAKAAKO, OAHU  
 LAND ACQUISITION FOR A 235 UNIT RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.  
 LAND TOTAL FUNDING BED 6,500 6,500 C

## B. EMPLOYMENT

## LBR903 - OFFICE OF COMMUNITY SERVICES

1. P90007 EASTER SEALS HAWAII, OAHU  
 CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 CONSTRUCTION TOTAL FUNDING LBR 275 275 C
2. P90008 FILIPINO COMMUNITY CENTER, OAHU  
 PLANS AND CONSTRUCTION FOR THE INSTALLATION OF A RETRACTABLE ROOF OVER THE COURTYARD AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 PLANS CONSTRUCTION TOTAL FUNDING LBR 1 850 851 C
3. P90009 HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII  
 EQUIPMENT TO PURCHASE NEW BUSES WITH WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD BUSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 EQUIPMENT TOTAL FUNDING LBR 120 120 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
4.	P90010	KA LIMA O MAUI, LTD., MAUI PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		250	
		TOTAL FUNDING LBR		250C	C
5.	P90011	MAUI ECONOMIC OPPORTUNITY, INC., MAUI CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		3,000	1,000
		TOTAL FUNDING LBR		3,000C	1,000C
6.	P90012	MAUI FAMILY YMCA, MAUI CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING LBR		250C	C
7.	P90013	WAIKIKI COMMUNITY CENTER, OAHU CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		226	
		TOTAL FUNDING LBR		226C	C
8.	P90014	CFS REAL PROPERTY, INC., KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ACQUISITION, RENOVATION AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND		1	
		DESIGN		100	
		CONSTRUCTION		299	
		TOTAL FUNDING LBR		400C	C
9.	P90015	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI LAND ACQUISITION FOR THE KAUAI ECONOMIC OPPORTUNITY FOOD SERVICE PROGRAM/COMMUNITY ENTERPRISE KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND		200	
		TOTAL FUNDING LBR		200C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
9.01.		WAIKIKI COMMUNITY CENTER, OAHU			
		CONSTRUCTION FOR THE ROOF REPAIR, GUTTER REPLACEMENT AND INSTALLATION, AND PAINTING OF THREE COMPLEX BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			230
		TOTAL FUNDING LBR		C	230C
9.02.		HALE KIPA, INC., OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE HALE KIPA SERVICES CENTER AND RESIDENTIAL SHELTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			10
		DESIGN			10
		CONSTRUCTION			480
		TOTAL FUNDING LBR		C	500C
9.03.		ORI ANUENUE HALE, INC., OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE THE FOOD PREPARATION AND TRAINING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			100
		CONSTRUCTION			100
		TOTAL FUNDING LBR		C	200C
9.04.		YMCA OF KAUAI, KAUAI			
		DESIGN AND CONSTRUCTION FOR A SOLAR ELECTRIC ENERGY SYSTEM FOR THE YMCA OF KAUAI'S OLYMPICS SWIMMING POOL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			100
		CONSTRUCTION			100
		TOTAL FUNDING LBR		C	200C
<b>HMS802 - VOCATIONAL REHABILITATION</b>					
10.	P90016	ARC OF HILO, HAWAII			
		CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			550
		TOTAL FUNDING HMS		550C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

10.01. M201295 HO'OPONO MAINTENANCE PROJECTS, OAHU

DESIGN AND CONSTRUCTION FOR MAINTENANCE PROJECTS RECOMMENDED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES IN CONSONANCE WITH ACT 96, GOVERNOR'S ADMINISTRATIVE DIRECTIVE NO. 06-01 ON ENERGY AND HEALTH AND SAFETY COMPLIANCE. ELECTRICAL FIRE ALARM UPGRADE.

DESIGN					90
CONSTRUCTION					310
TOTAL FUNDING	HMS			C	400C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A11E HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

DESIGN				275	7,960
CONSTRUCTION				71,090	71,640
TOTAL FUNDING	TRN			71,365 E	43,600 E
	TRN			X	36,000 X

2. A23L HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				922	
CONSTRUCTION				6,286	7,951
TOTAL FUNDING	TRN			7,208 E	5,951 E
	TRN			N	2,000 N

3. A23M HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION				9,035	
TOTAL FUNDING	TRN			9,035 E	E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
4.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU  CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.		16,000	
		CONSTRUCTION		16,000E	E
		TOTAL FUNDING TRN		16,000E	
5.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.		6,574	
		DESIGN		332,406	
		CONSTRUCTION		338,980E	E
		TOTAL FUNDING TRN		338,980E	
6.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU  DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.		33,567	24,000
		DESIGN		33,567E	24,000E
		TOTAL FUNDING TRN		33,567E	24,000E
7.	A41T	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU  CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.			22,000
		CONSTRUCTION		E	22,000E
		TOTAL FUNDING TRN			22,000E
8.	A23F	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU  DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			400
		DESIGN		E	400E
		TOTAL FUNDING TRN			400E
9.	A43J	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU  CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.		8,150	
		CONSTRUCTION		8,150E	E
		TOTAL FUNDING TRN		8,150E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
<b>TRN104 - GENERAL AVIATION</b>						
10.	A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			800	800
		CONSTRUCTION			10,450	10,450
		TOTAL FUNDING	TRN		1,750 E	1,750 E
			TRN		9,500 N	9,500 N
11.	A72B	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU				
		DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.				
		DESIGN				800
		TOTAL FUNDING	TRN		E	800 E
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>						
12.	B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII				
		DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			605	
		TOTAL FUNDING	TRN		605 E	E
13.	B10N	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII				
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				11,000
		TOTAL FUNDING	TRN		E	2,288 E
			TRN		N	8,712 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
14.	B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII				
		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				2,798
		TOTAL FUNDING	TRN	E		548 E
			TRN	N		2,250 N
15.	B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII				
		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.				
		CONSTRUCTION		1,531		
		TOTAL FUNDING	TRN	1,531 E		E
16.	B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII				
		CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				2,550
		TOTAL FUNDING	TRN	E		480 E
			TRN	N		2,070 N
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII				
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		2,765		
		TOTAL FUNDING	TRN	581 E		E
			TRN	2,184 N		N

CAPITAL IMPROVEMENT PROJECTS

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<b>TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE</b>					
18.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLD ROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		PLANS		500	
		DESIGN		24,000	
		CONSTRUCTION		35,500	40,000
		TOTAL FUNDING	TRN	60,000 E	40,000 E
19.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII			
		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500 B	B
20.	C05A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,947	
		TOTAL FUNDING	TRN	618 E	E
			TRN	2,329 N	N
21.	C10B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII			
		DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			100
		TOTAL FUNDING	TRN	E	100 E

## CAPITAL IMPROVEMENT PROJECTS

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
22.	C10C	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION		14,885	1,000
		TOTAL FUNDING	TRN	7,885E	1,000E
			TRN	8,000N	N
<b>TRN131 - KAHULUI AIRPORT</b>					
23.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI			
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			33,585
		TOTAL FUNDING	TRN	E	33,585E
24.	D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI			
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500B	B
25.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			6,460
		TOTAL FUNDING	TRN	E	6,460E
26.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI			
		DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			400
		TOTAL FUNDING	TRN	E	400E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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27.	D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).			
		DESIGN		800	
		CONSTRUCTION			5,500
		TOTAL FUNDING	TRN	800X	5,500X
28.	D08P	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM, NEW POTABLE WATER SOURCES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		250	
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	250E	2,000E
29.	D10B	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		DESIGN		22	
		CONSTRUCTION		3,500	44,120
		TOTAL FUNDING	TRN	3,522E	120E
			TRN	X	44,000X
<b>TRN141 - MOLOKAI AIRPORT</b>					
30.	D55E	MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,505	
		TOTAL FUNDING	TRN	314E	E
			TRN	1,191N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011

TRN151 - LANAI AIRPORT

31. D70D LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI

CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			7,655	
TOTAL FUNDING	TRN		1,445E	E
	TRN		6,210N	N

32. D70G LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			1,382	
TOTAL FUNDING	TRN		288E	E
	TRN		1,094N	N

TRN161 - LIHUE AIRPORT

33. E10A LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			100	
CONSTRUCTION				746
TOTAL FUNDING	TRN		100E	138E
	TRN		N	608N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>TRN195 - AIRPORTS ADMINISTRATION</b>					
34.	F04J	AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		750	750
		TOTAL FUNDING	TRN	750B	750B
35.	F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE			
		PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		3,060	
		TOTAL FUNDING	TRN	560B	B
			TRN	2,500N	N
36.	F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE			
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		2,000	
		TOTAL FUNDING	TRN	500B	B
			TRN	1,500N	N
37.	F04Q	AIRPORT SYSTEM PLAN, STATEWIDE			
		PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		TOTAL FUNDING	TRN	500B	B
38.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION			6,350
		TOTAL FUNDING	TRN	1,000E	1,887E
			TRN	N	5,463N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
39.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE			
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			13,250
		TOTAL FUNDING	TRN	E	13,250E
40.	F05G	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE			
		CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		250	
		TOTAL FUNDING	TRN	250B	B
41.	F05H	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE			
		DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500B	B
42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		PLANS		300	300
		DESIGN		950	950
		CONSTRUCTION		1,300	1,300
		TOTAL FUNDING	TRN	2,450B	2,450B
			TRN	100X	100X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
43.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING TRN		3,500B	3,500B
44.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		300	300
		TOTAL FUNDING TRN		300B	300B
45.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.			
		DESIGN		1,250	
		TOTAL FUNDING TRN		1,250B	B
46.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		CONSTRUCTION		85,100	
		TOTAL FUNDING TRN		100B	B
		TRN		85,000X	X
47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		CONSTRUCTION		96,600	
		TOTAL FUNDING TRN		96,600X	X

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
47.01.	F05K	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	B	1,000 B
			TRN	N	5,000 N
47.02.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).			
		PLANS			1,000
		LAND			17,000
		DESIGN		6,200	12,900
		CONSTRUCTION			31,700
		TOTAL FUNDING	TRN	6,200 X	62,600 X
47.03.	F05M	ENERGY SAVINGS PERFORMANCE CONTRACTING, STATEWIDE			
		CONSTRUCTION FOR INFRASTRUCTURE FOR FUTURE ENERGY SAVINGS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			30,000
		TOTAL FUNDING	TRN	E	30,000 E
<b>TRN301 - HONOLULU HARBOR</b>					
48.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		30,200	
		TOTAL FUNDING	TRN	30,200 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
49.	J42	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.			
		DESIGN		23,600	
		CONSTRUCTION		1,200	105,400
		TOTAL FUNDING TRN		24,800E	105,400E
49.01.	J33	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU			
		LAND ACQUISITION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS.			
		LAND			8,200
		TOTAL FUNDING TRN		E	8,200E
<b>TRN303 - KALAELOA BARBERS POINT HARBOR</b>					
50.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU			
		PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		DESIGN			1,000
		TOTAL FUNDING TRN		500B	1,000B
50.01.	J11	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU			
		PLANS AND LAND ACQUISITION FOR KALAELOA BARBERS POINT HARBOR IMPROVEMENTS.			
		PLANS			150
		LAND			25,000
		TOTAL FUNDING TRN		E	25,150E
<b>TRN311 - HILO HARBOR</b>					
51.	L10	HILO HARBOR IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,700	
		CONSTRUCTION			10,000
		TOTAL FUNDING TRN		1,700B	10,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
52.	L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII				
		CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.				
		CONSTRUCTION				48,000
		TOTAL FUNDING TRN		E		48,000E
<b>TRN313 - KAWAIHAE HARBOR</b>						
53.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII				
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS			300	
		TOTAL FUNDING TRN		300B		B
54.	L14	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII				
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.				
		DESIGN			1,000	
		CONSTRUCTION			15,250	5,000
		TOTAL FUNDING TRN		16,250E		5,000E
55.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII				
		CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.				
		CONSTRUCTION			36,000	
		TOTAL FUNDING TRN		36,000E		E
<b>TRN331 - KAHULUI HARBOR</b>						
56.	M15	HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI				
		CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.				
		CONSTRUCTION				33,000
		TOTAL FUNDING TRN		E		33,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
<b>TRN363 - PORT ALLEN HARBOR</b>					
57.	K03	COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI			
		DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	500B	3,000B
<b>TRN395 - HARBORS ADMINISTRATION</b>					
58.	I01	HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		1,500	1,500
		TOTAL FUNDING	TRN	1,500B	1,500B
59.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		150	100
		CONSTRUCTION		650	400
		TOTAL FUNDING	TRN	800B	500B
60.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		50	50
		CONSTRUCTION		350	350
		TOTAL FUNDING	TRN	400B	400B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
61.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		300		
		CONSTRUCTION		700		
		TOTAL FUNDING TRN		1,000B		B
62.	I08	REPLACEMENT OF TIMBER FENDERS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.				
		DESIGN		500		
		CONSTRUCTION			2,600	
		TOTAL FUNDING TRN		500B	2,600B	
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE				
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.				
		CONSTRUCTION		1,000		
		TOTAL FUNDING TRN		1,000B		B
64.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE				
		CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		6,000	4,500	
		TOTAL FUNDING TRN		2,000B		B
				4,000N	4,500N	
65.	I19	BOLLARD IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.				
		DESIGN		300		
		CONSTRUCTION			1,000	
		TOTAL FUNDING TRN		300B	1,000B	
66.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE				
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.				
		CONSTRUCTION		2,600	2,800	
		TOTAL FUNDING TRN		2,600E	2,800E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
67.	I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		786	840
		TOTAL FUNDING	TRN	786E	840E
<b>TRN501 - OAHU HIGHWAYS</b>					
68.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,250
		TOTAL FUNDING	TRN	E	450E
			TRN	N	1,800N
69.	S230	WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		4,000	
		TOTAL FUNDING	TRN	800E	E
			TRN	3,200N	N
70.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU			
		CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			14,000
		TOTAL FUNDING	TRN	E	2,800E
			TRN	N	11,200N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
71.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU				
		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		55,000		
		TOTAL FUNDING	TRN	7,000E		E
			TRN	48,000N		N
72.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU				
		LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND		200		
		TOTAL FUNDING	TRN	199E		E
			TRN	1N		N
73.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU				
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				500
		CONSTRUCTION		3,000		
		TOTAL FUNDING	TRN	600E		100E
			TRN	2,400N		400N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
74.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.				
		PLANS				200
		DESIGN				200
		CONSTRUCTION		900		900
		TOTAL FUNDING	TRN	900E		1,300E
75.	S271	INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU				
		CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		100,000		
		TOTAL FUNDING	TRN	20,000E		E
			TRN	80,000N		N
76.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU				
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		460		
		CONSTRUCTION		3,000		3,000
		TOTAL FUNDING	TRN	600E		600E
			TRN	2,400N		2,400N
			TRN	460X		X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
77.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU				
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		1,000		
		TOTAL FUNDING	TRN	200 E		E
			TRN	800 N		N
78.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU				
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				3,500
		TOTAL FUNDING	TRN	E		700 E
			TRN	N		2,800 N
79.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU				
		CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				1,000
		TOTAL FUNDING	TRN	E		200 E
			TRN	N		800 N
80.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU				
		LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND		500		
		TOTAL FUNDING	TRN	100 E		E
			TRN	400 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
81.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		DESIGN		200	
		CONSTRUCTION			3,000
		TOTAL FUNDING TRN		200B	3,000B
82.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.			
		PLANS		248	248
		DESIGN		1	1
		CONSTRUCTION		1	1
		TOTAL FUNDING TRN		250B	250B
83.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND		110	
		DESIGN		520	
		CONSTRUCTION			1,650
		TOTAL FUNDING TRN		630B	1,650B
84.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			12,500
		TOTAL FUNDING TRN		E	2,500E
				N	10,000N
85.	P90017	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU			
		DESIGN AND CONSTRUCTION OF SIDEWALKS ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHANA AVENUE.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		DESIGN		500	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,500E	E
86.	P90018	STREETLIGHT INSTALLATION AT RENTON ROAD AND ROOSEVELT AVENUE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO ADD A STREETLIGHT AT THE INTERSECTION OF RENTON ROAD AND ROOSEVELT AVENUE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		10	
		TOTAL FUNDING	TRN	12E	E
87.	P90019	FARRINGTON HIGHWAY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CROSSWALKS WITH BLINKING SIGNAGE OR SIMILAR DEVICES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		147	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	150E	E
88.	P90020	NORTH SHORE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD HOME TO THE ENTRANCE OF THE TURTLE BAY RESORT.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		720	100
		EQUIPMENT		10	
		TOTAL FUNDING	TRN	750E	100E
89.	P90021	NORTH SOUTH ROAD EXTENSION, OAHU			
		DESIGN AND CONSTRUCTION FOR AN APPROXIMATE 1 MILE EXTENSION TO NORTH SOUTH ROAD TO COMPLETE THE NORTH SOUTH ROAD FROM THE HI FREEWAY THROUGH TO KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY AND ROOSEVELT ROAD.			
		DESIGN		1,500	
		CONSTRUCTION		6,000	7,500
		TOTAL FUNDING	TRN	7,500E	7,500E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
90.	P90022	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU DESIGN AND CONSTRUCTION FOR MULTI-USE PATHS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION WITH HAIKU ROAD AND ALONG KAMEHAMEHA HIGHWAY FROM THE INTERSECTION WITH WAIHE'E ROAD TO THE INTERSECTION OF KAHEKILI HIGHWAY.			
		DESIGN		350	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,350E	E
91.	P90023	WAIKUPANAHA STREET, OAHU PLANS AND DESIGN FOR THE EXPANSION OF WAIKUPANAHA STREET.			
		PLANS		275	
		DESIGN		275	
		TOTAL FUNDING	TRN	550E	E
92.	S341	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.			
		DESIGN		100	
		CONSTRUCTION			6,900
		TOTAL FUNDING	TRN	100E	6,900E
93.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.			
		PLANS		780	
		TOTAL FUNDING	TRN	780E	E
94.	S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.			
		PLANS		520	
		TOTAL FUNDING	TRN	520E	E
94.01.	S319	PEARL CITY, WAIANAE, AND KANEOHE BASE YARDS WASHDOWN RACKS, OAHU DESIGN FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.			
		DESIGN			150
		TOTAL FUNDING	TRN		150E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
94.02.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU			
		DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			4,000
		CONSTRUCTION			11,000
		TOTAL FUNDING	TRN	E	3,000 E
			TRN	N	12,000 N
94.03.		FARRINGTON HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF ORANGE STREET, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG FARRINGTON HIGHWAY IN THE VICINITY OF THE ORANGE STREET INTERSECTION, MAKAHA, OAHU.			
		LAND			150
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	E	3,650 E
94.04.		H-1 FREEWAY NEAR ULUNE STREET, OAHU			
		DESIGN AND CONSTRUCTION OF A NOISE BARRIER WALL ALONG THE H-1 FREEWAY NEAR ULUNE STREET TO PROVIDE TRAFFIC NOISE REDUCTION.			
		DESIGN			1
		CONSTRUCTION			824
		TOTAL FUNDING	TRN	E	825 E
94.05.		H-2 FREEWAY, OAHU			
		PLANS AND DESIGN FOR ELEVATED PEDESTRIAN WALKWAY MAKAI TO MAUKA OVER H-2 FREEWAY AT MILILANI INTERCHANGE.			
		PLANS			1
		DESIGN			1
		TOTAL FUNDING	TRN	E	2 E
94.06.		INTERSTATE ROUTE H-1, VICINITY OF AIEA HONGWANJI, OAHU			
		DESIGN AND CONSTRUCTION FOR NOISE-ATTENUATING WALL ALONG INTERSTATE ROUTE H-1 IN THE VICINITY OF AIEA HONGWANJI.			
		DESIGN			703
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	E	6,703 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
94.07.		KALANIANAOLE HIGHWAY IMPROVEMENTS, OAHU			
		CONSTRUCTION OF A LEFT TURN LANE ON KALANIANAOLE HIGHWAY NEAR KOKO MARINA SHOPPING CENTER.			
		CONSTRUCTION			100
		TOTAL FUNDING TRN		E	100E
94.08.		KALANIANAOLE HIGHWAY, OAHU			
		CONSTRUCTION FOR SAFETY GUARDRAIL ON KALANIANAOLE HIGHWAY AND NAKINI STREET.			
		CONSTRUCTION			40
		TOTAL FUNDING TRN		E	40E
94.09.		KAMEHAMEHA HIGHWAY GUARDRAIL, OAHU			
		DESIGN AND CONSTRUCTION OF GUARDRAIL ALONG KAMEHAMEHA HIGHWAY IN WAIKANE VALLEY FOR SAFETY AND WATER QUALITY PROTECTION.			
		DESIGN			20
		CONSTRUCTION			100
		TOTAL FUNDING TRN		E	120E
94.10.		LILIPUNA ROAD, WAIKALUA ROAD, AND WILLIAM HENRY ROAD, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS FOR LILIPUNA ROAD, WAIKALUA ROAD, AND WILLIAM HENRY ROAD.			
		PLANS			50
		DESIGN			75
		CONSTRUCTION			1,000
		TOTAL FUNDING TRN		E	1,125E
94.11.		MEHEULA PARKWAY, OAHU			
		PLANS AND DESIGN FOR A SECOND LANE ENTERING THE H-2 FREEWAY FOR VEHICLES TRAVELING FROM MILILANI MAUKA.			
		PLANS			1
		DESIGN			1
		TOTAL FUNDING TRN		E	2E
94.12.		OLOMANA AND POHAKUPU SUBDIVISIONS, OAHU			
		PLANS FOR TRAFFIC STUDIES FOR OLOMANA AND POHAKUPU SUBDIVISIONS, INGRESS/EGRESS.			
		PLANS			25
		TOTAL FUNDING TRN		E	25E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
94.13.		WAIKELE BRIDGE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO WIDEN PEDESTRIAN WALKWAY TO MAKAI SIDE OF WAIKELE BRIDGE.			
		PLANS			5
		DESIGN			10
		CONSTRUCTION			50
		TOTAL FUNDING	TRN	E	65E
94.14.		KAMEHAMEHA HIGHWAY, MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU			
		DESIGN FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIATKEA BEACH.			
		DESIGN			2,100
		TOTAL FUNDING	TRN	E	2,100E
94.15.		KAMEHAMEHA HIGHWAY, HALEIWA TOWN SIDEWALK, OAHU			
		DESIGN AND CONSTRUCTION OF A SIDEWALK IN HALEIWA TOWN ALONG KAMEHAMEHA HIGHWAY.			
		DESIGN			150
		CONSTRUCTION			850
		TOTAL FUNDING	TRN	E	1,000E
<b>TRN511 - HAWAII HIGHWAYS</b>					
95.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII			
		CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			4,750
		TOTAL FUNDING	TRN	E	950E
			TRN	N	3,800N
96.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII			
		PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1,250	
		DESIGN			15,000
		TOTAL FUNDING	TRN	E	3,000E
			TRN	N	12,000N
			TRN	1,250 X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
97.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII				
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.				
		CONSTRUCTION		900		
		TOTAL FUNDING TRN		900E		E
98.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII				
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND		520		
		TOTAL FUNDING TRN		520E		E
99.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII				
		DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.				
		DESIGN		50		
		CONSTRUCTION		2,200		1,100
		TOTAL FUNDING TRN		2,250E		1,100E
100.	T127	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII				
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		860		
		CONSTRUCTION		13,000		6,000
		TOTAL FUNDING TRN		2,600E		1,200E
		TRN		10,400N		4,800N
		TRN		860X		X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
101.	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII			
		DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			3,300
		TOTAL FUNDING	TRN	E	660E
			TRN	N	2,640N
102.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	E	300E
			TRN	N	1,200N
103.	T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.			
		DESIGN		30	
		CONSTRUCTION		75	
		TOTAL FUNDING	TRN	105E	E
104.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII			
		DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			745
		TOTAL FUNDING	TRN	E	149E
			TRN	N	596N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
105.	T145	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/ SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		150	
		DESIGN		2,000	
		CONSTRUCTION		26,000	
		TOTAL FUNDING	TRN	5,630E	E
			TRN	22,520N	N
106.	P90024	KUPULAU ROAD EXTENSION, HAWAII			
		CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.			
		CONSTRUCTION		2,750	
		TOTAL FUNDING	TRN	2,750E	E
107.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII			
		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY.			
		PLANS		780	
		TOTAL FUNDING	TRN	780E	E
108.	T143	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII			
		LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS.			
		LAND		200	
		DESIGN		400	
		TOTAL FUNDING	TRN	600E	E
109.	TP0601	ANE KEOHOKALOHE HIGHWAY, VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF PALANI ROAD, HAWAII			
		CONSTRUCTION FOR ANE KEOHOKALOHE HIGHWAY THAT INCLUDES NEW ROADWAYS, RELOCATION AND/OR CONSTRUCTION OF UTILITIES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	15,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
109.01.		PUNA MAKAI ALTERNATE ROUTE, HAWAII			
		PLANS TO CONDUCT AN ENVIRONMENTAL IMPACT STATEMENT AND PRELIMINARY ENGINEERING REPORT TO IDENTIFY ALIGNMENT AND DESIGN CRITERIA FOR THE PUNA MAKAI ALTERNATIVE ROUTE BETWEEN NANAWELE ESTATES AND HILO WITH PARTICULAR EMPHASIS ON IDENTIFICATION OF A CORRIDOR ALIGNMENT THROUGH HAWAIIAN PARADISE PARK THAT PRESENTS THE LEAST ADVERSE IMPACT ON EXISTING DEVELOPED LOTS.			
		PLANS			1,500
		TOTAL FUNDING	TRN	E	1,500E
109.02.		HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			200
		CONSTRUCTION			17,000
		TOTAL FUNDING	TRN	E	3,440E
			TRN	N	13,760N
<b>TRN531 - MAUI HIGHWAYS</b>					
110.	V051	HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.			
		DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			115
		CONSTRUCTION			13,100
		TOTAL FUNDING	TRN		2,500E
			TRN		10,000N
			TRN		715R
111.	V053	HONOAPILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI			
		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,000
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN		1,100E
			TRN		4,400N
					2,800
					2,800E
					N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
112.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI			
		CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,000E	E
			TRN	4,000N	N
113.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN			100
		CONSTRUCTION		900	900
		TOTAL FUNDING	TRN	900E	1,000E
114.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		1,430	1,500
		TOTAL FUNDING	TRN	E	1,500E
			TRN	1,430X	X
115.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI			
		DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.			
		DESIGN		10	
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	10E	2,000E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
116.	V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI				
		DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		150		
		CONSTRUCTION				2,000
		TOTAL FUNDING	TRN	150E		400E
			TRN			1,600N
117.	V095	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI				
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.				
		LAND		55		
		DESIGN		10		
		CONSTRUCTION				2,040
		TOTAL FUNDING	TRN	65E		2,040E
118.	V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI				
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				4,000
		TOTAL FUNDING	TRN		E	800E
			TRN		N	3,200N
119.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI				
		PLANS FOR THE REALIGNMENT/ WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.				
		PLANS		1,000		
		TOTAL FUNDING	TRN	1,000E		E
120.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI				
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.				
		LAND		20		
		DESIGN		50		
		CONSTRUCTION				600
		TOTAL FUNDING	TRN	70E		600E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
120.01.		MAKAWAO AVENUE, MAUI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO EXTEND LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1
		DESIGN			1
		CONSTRUCTION			2,498
		TOTAL FUNDING	TRN	E	500E
			TRN	N	2,000N
<b>TRN541 - MOLOKAI HIGHWAYS</b>					
121.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI			
		CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	2,000E	E
			TRN	8,000N	N
122.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI			
		CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,750
		TOTAL FUNDING	TRN	E	750E
			TRN	N	3,000N
123.	W017	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MOHALA STREET TO VICINITY OF OKI PLACE, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.			
		DESIGN		150	
		CONSTRUCTION			2,250
		TOTAL FUNDING	TRN	150E	2,250E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>TRN561 - KAUAI HIGHWAYS</b>					
124.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI			
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		36,500	
		TOTAL FUNDING	TRN	7,300E	E
			TRN	29,200N	N
125.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING	TRN	200E	E
			TRN	800N	N
126.	X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.			
		LAND		225	
		DESIGN		1,190	
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	725E	5,000E
			TRN	690X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
127.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		200	200
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING TRN		1,200E	1,200E
128.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI			
		CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.			
		CONSTRUCTION		7,000	
		TOTAL FUNDING TRN		7,000E	E
129.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI			
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.			
		DESIGN		600	
		TOTAL FUNDING TRN		600E	E
130.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI			
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		550	
		CONSTRUCTION			7,500
		TOTAL FUNDING TRN		110E	1,500E
				440N	6,000N
131.	X133	KUHIO HIGHWAY, INTERSECTION IMPROVEMENTS AT KCCC & WAILUA GOLF COURSE ENTRANCE, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT THE ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND WAILUA GOLF COURSE.			
		PLANS		250	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		DESIGN		250	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	3,500E	E
132.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		600	
		CONSTRUCTION		24,500	
		TOTAL FUNDING	TRN	2,100E	E
			TRN	6,000N	N
			TRN	17,000V	V

TRN595 - HIGHWAYS ADMINISTRATION

133.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION		1,300	800
		TOTAL FUNDING	TRN	1,300E	900E
			TRN	N	400N
134.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.			
		LAND		300	300
		TOTAL FUNDING	TRN	300E	300E
135.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		200	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,200E	E
136.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		250	250
		CONSTRUCTION		2,000	2,000
		TOTAL FUNDING	TRN	450E	450E
			TRN	1,800N	1,800N
137.	X099	HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		6,500	6,500
		TOTAL FUNDING	TRN	1,300E	1,300E
			TRN	5,200N	5,200N
138.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		75	
		DESIGN		300	
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	75E	700E
			TRN	300N	2,800N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
139.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		3,000	3,000
		TOTAL FUNDING	TRN	600 E	600 E
			TRN	2,400 N	2,400 N
140.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		18,497	18,497
		TOTAL FUNDING	TRN	12,500 B	12,500 B
			TRN	6,000 N	6,000 N
141.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		200	200
		TOTAL FUNDING	TRN	199 E	199 E
			TRN	1 N	1 N
142.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		DESIGN		3,250	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		CONSTRUCTION		6,250	2,000
		TOTAL FUNDING	TRN	2,000E	400E
			TRN	8,000N	1,600N
143.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			50
		DESIGN			300
		CONSTRUCTION		2,000	1,140
		TOTAL FUNDING	TRN	400E	1,210E
			TRN	1,600N	280N
144.	X238	HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		3,397	
		EQUIPMENT			2,297
		TOTAL FUNDING	TRN	3,399E	2,299E
			TRN	1N	1N
145.	X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE			
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.			
		PLANS		250	
		TOTAL FUNDING	TRN	250B	B
<b>D. ENVIRONMENTAL PROTECTION</b>					
<b>HTH840 - ENVIRONMENTAL MANAGEMENT</b>					
1.	840101	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,269	18,938
		TOTAL FUNDING	HTH	1,045C	3,157C
			HTH	5,224N	15,781N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
2.	840102	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,776	16,288
		TOTAL FUNDING	HTH	1,630C	2,715C
			HTH	8,146N	13,573N
<b>LNR401 - AQUATIC RESOURCES</b>					
3.01.		KAELEPULU POND MITIGATION, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF POND MITIGATION AT KAELEPULU POND.			
		PLANS			10
		DESIGN			10
		CONSTRUCTION			80
		TOTAL FUNDING	LNR	C	100C
<b>LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</b>					
3.02.		KAWAINUI MARSH PLAN IMPLEMENTATION, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO UPDATE THE EXISTING KAWAINUI MARSH MASTER PLAN.			
		PLANS			400
		DESIGN			150
		CONSTRUCTION			250
		TOTAL FUNDING	LNR	C	800C
<b>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</b>					
4.	G01	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		2,688	2,540
		TOTAL FUNDING	LNR	2,688C	2,540C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
5.	P90027	HAKIOAWA SHELTER AND KITCHEN, KAHOO LAWE				
		DESIGN AND CONSTRUCTION OF A NEW HALE AND ALTERNATIVE/SUSTAINABLE ENERGY INFRASTRUCTURE TO PROVIDE SHELTER FOR THE KAHO'OLAWA OHANA AND VOLUNTEERS.				
		DESIGN		15		
		CONSTRUCTION		385		
		TOTAL FUNDING LNR		400C		C
<b>E. HEALTH</b>						
<b>HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM</b>						
1.	P90028	CENTRAL OAHU AMBULANCE FACILITY, OAHU				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU.				
		PLANS		70		
		DESIGN		560		
		CONSTRUCTION		3,025		
		EQUIPMENT		195		
		TOTAL FUNDING HTH		3,850C		C
<b>HTH595 - HEALTH RESOURCES ADMINISTRATION</b>						
2.	P90029	HANA HEALTH, MAUI				
		PLANS AND CONSTRUCTION FOR MEDICAL CENTER EXPANSION, SCHEMATIC DESIGN, AND CONSTRUCTION DOCUMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS		450		
		CONSTRUCTION			900	
		TOTAL FUNDING HTH		450C	900C	
3.	P90030	HOSPICE OF HILO, HAWAII				
		CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION		750		
		TOTAL FUNDING HTH		750C		C
4.	P90031	MOLOKA'I OHANA HEALTH CARE, MOLOKA'I				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, RETROFIT AND PROVIDE OTHER IMPROVEMENTS FOR AN EXPANDED FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS		1		
		DESIGN		1		
		CONSTRUCTION		997		
		EQUIPMENT		1		
		TOTAL FUNDING HTH		1,000C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
<b>HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE</b>						
5.	295110	HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE				
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.				
		DESIGN		998		498
		CONSTRUCTION		19,222		4,500
		EQUIPMENT		2		2
		TOTAL FUNDING HTH		20,222 C		5,000 C
6.	P90032	MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.				
		PLANS		1		
		DESIGN		1		
		CONSTRUCTION		6,630		
		EQUIPMENT		568		
		TOTAL FUNDING HTH		7,200 C		C
7.	P90033	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI NORTH/OB/ OR/SNF/MOLOKINI/PHASE II IMPROVEMENTS AND EXPANSION, MAUI				
		DESIGN AND CONSTRUCTION TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.				
		DESIGN		15,000		
		CONSTRUCTION				1
		TOTAL FUNDING HTH		15,000 C		1 C
8.	P90034	NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW LONG TERM CARE FACILITY FOR THE MAUI REGION. FACILITY TO CONSIST OF 30 BEDS AND BE LOCATED AT KULA HOSPITAL.				
		PLANS		100		
		DESIGN		500		
		CONSTRUCTION		4,399		
		EQUIPMENT		1		
		TOTAL FUNDING HTH		5,000 C		C
8.01.		KONA COMMUNITY HOSPITAL, HAWAII				
		CONSTRUCTION FOR MATCHING FUNDS FOR FEDERAL PRE-DISASTER MITIGATION GRANT (SEISMIC MITIGATION FOR CEILING).				
		CONSTRUCTION				750
		TOTAL FUNDING HTH		C		750 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
8.02.		WEST HAWAII COMMUNITY HEALTH CENTER, WAIKOLOA BRANCH, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR WEST HAWAII COMMUNITY HEALTH CENTER, WAIKOLOA BRANCH, HAWAII.			
		PLANS			10
		DESIGN			10
		CONSTRUCTION			160
		TOTAL FUNDING	HTH	C	180C
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>					
9.	430103	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE RE-ROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.			
		DESIGN			258
		CONSTRUCTION			1,813
		TOTAL FUNDING	AGS		2,071C
<b>HTH907 - GENERAL ADMINISTRATION</b>					
10.	907101	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.			
		DESIGN			71
		CONSTRUCTION			3,200
		TOTAL FUNDING	AGS		3,271C
11.	907106	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.			
		DESIGN			331
		CONSTRUCTION			2,757
		TOTAL FUNDING	AGS		3,088C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

F. SOCIAL SERVICES

HMS501 - IN-COMMUNITY YOUTH PROGRAMS

1.	P90035	HALE 'OPIO KAUAI, INC., KAUAI				
		DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			1	
		CONSTRUCTION			79	
		TOTAL FUNDING	HMS		80C	C

1.01.		BOYS AND GIRLS CLUB, OAHU				
		CONSTRUCTION FOR THE RENOVATION OF THE EXISTING ATHLETIC DEPARTMENT WING AT KAILUA INTERMEDIATE SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION				1,500
		TOTAL FUNDING	HMS	C		1,500C

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

2.	YA 01	HAWAII YOUTH CORRECTIONAL FACILITY'S (HYCF) SECURE CUSTODY FACILITY (SCF) AIR CONDITIONING REPLACEMENT, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.				
		PLANS			170	
		DESIGN			217	
		CONSTRUCTION			1,700	
		TOTAL FUNDING	HMS		2,087C	C

DEF112 - SERVICES TO VETERANS

3.	P70036	COLUMBARIA NICHES, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			194	
		CONSTRUCTION				962
		TOTAL FUNDING	AGS		194C	961C
			AGS		N	1N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
4.	P90037	LUMP SUM CIP— VETERANS CEMETERY IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		265	1
		CONSTRUCTION			1,913
		TOTAL FUNDING	AGS	265C	1,913C
			AGS	N	1N
4.01.		U.S.S. MISSOURI MEMORIAL ASSOCIATION, INC., OAHU			
		EQUIPMENT TO REPLACE THE AIR CONDITIONING SYSTEM ON THE BATTLESHIP MISSOURI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT			60
		TOTAL FUNDING	AGS	C	60C
<b>HMS601 - ADULT AND COMMUNITY CARE SERVICES</b>					
5.	P90038	LA'A KEA FOUNDATION, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		398	
		CONSTRUCTION		1	
		TOTAL FUNDING	HMS	400C	C
<b>HMS220 - RENTAL HOUSING SERVICES</b>					
6.	RH 06	LUMP SUM CIP - NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, RENOVATIONS, AND ADA COMPLIANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR ADA COMPLIANCE.			
		DESIGN		500	500
		CONSTRUCTION		7,413	4,000
		TOTAL FUNDING	HMS	7,913C	4,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
<b>HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</b>						
7.	TBA001	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS		1		1
		DESIGN		1		1
		CONSTRUCTION		14,998		14,998
		TOTAL FUNDING	HHL	15,000N		15,000N
8.	TBA002	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.				
		DESIGN		300		
		CONSTRUCTION		2,000		
		EQUIPMENT		200		
		TOTAL FUNDING	HHL	2,500C		C
9.	TBA003	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII				
		CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.				
		CONSTRUCTION		6,000		
		TOTAL FUNDING	HHL	6,000C		C
10.	P90040	KIPUKA INPEACE PROJECT, OAHU				
		DESIGN AND CONSTRUCTION OF THE INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE EARLY CHILDHOOD AND WORKFORCE DEVELOPMENT FACILITIES CO-LOCATED ON THE LARGER KIPUKA COMMUNITY COLLABORATION PROJECT GROUNDS. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN		1		
		CONSTRUCTION		1,499		
		TOTAL FUNDING	HHL	1,500C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
10.01.		LAI'OPUA COMMUNITY CENTER, HAWAII				
		PLANS AND DESIGN FOR THE COMMUNITY CENTER COMPLEX, WHICH SHALL INCLUDE A COMMUNITY CENTER BUILDING AND THE WEST HAWAII COMMUNITY CENTER TO PROVIDE NECESSARY HEALTH CARE AND SOCIAL SERVICE INFRASTRUCTURE FOR THE VILLAGES OF LAI'OPUA IN THE AHUPUAA OF KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			26	
		DESIGN			1,500	
		TOTAL FUNDING	HHL	C	1,526C	
10.02.		DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, KAUAI				
		DESIGN FOR THE REPAIR, IMPROVEMENT, OR ABANDONMENT OF FIVE DAMS CONSTRUCTED OVER 80 YEARS AGO. ENGINEERING SERVICES WILL INCLUDE THE ASSESSMENT OF THE DAMS' CONDITIONS AND RECOMMEND APPROPRIATE ACTIONS NECESSARY TO MAINTAIN THE SAFETY OF PEOPLE OR PROPERTY AFFECTED BY THE DAMS.				
		DESIGN			2,500	
		TOTAL FUNDING	HHL	C	2,500C	
<b>HTH904 - EXECUTIVE OFFICE ON AGING</b>						
<b>G. FORMAL EDUCATION</b>						
<b>EDN100 - SCHOOL-BASED BUDGETING</b>						
1.	20	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.				
		DESIGN			14,000	
		CONSTRUCTION			126,500	
		TOTAL FUNDING	EDN		140,500 B	
					3,000	
					27,000	
					30,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
2.	023	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOLS SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		29,999	
		TOTAL FUNDING	EDN	30,000	B
3.	10	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		600	600
		CONSTRUCTION		1,397	1,397
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	2,000	B
4.	001001	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		970	595
		CONSTRUCTION		8,730	5,649
		EQUIPMENT		300	255
		TOTAL FUNDING	EDN	10,000	5,000
			EDN	R	1,499
5.	006006	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
		DESIGN		150	150
		CONSTRUCTION		1,850	1,850
		TOTAL FUNDING	EDN	2,000B	2,000B
6.	007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		220	220
		CONSTRUCTION		1,780	1,780
		TOTAL FUNDING	EDN	2,000B	2,000B
7.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	20
		CONSTRUCTION		900	180
		TOTAL FUNDING	EDN	1,000B	200B
8.	000007	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	35
		CONSTRUCTION		825	450
		EQUIPMENT		25	15
		TOTAL FUNDING	EDN	1,000B	500B
9.	19	LUMP SUM CIP - GENDER EQUITY, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		400	800
		CONSTRUCTION		1,500	3,350
		EQUIPMENT		100	200
		TOTAL FUNDING	EDN	2,000B	4,350B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
10.	005005	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		100		100
		CONSTRUCTION		400		400
		TOTAL FUNDING EDN		500 B		500 B
11.	009009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		100		100
		CONSTRUCTION		400		400
		TOTAL FUNDING EDN		500 B		500 B
11.01.		LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS				1,000
		DESIGN				1,000
		CONSTRUCTION				12,000
		EQUIPMENT				1,000
		TOTAL FUNDING EDN			B	15,000 B
12.	P90046	AHUIMANU ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		1		
		CONSTRUCTION		74		
		TOTAL FUNDING EDN		75 B		B
13.	P90047	AIEA ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING BUILDING C WITH THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		20		
		CONSTRUCTION		80		
		TOTAL FUNDING EDN		100 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.01.		AIEA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND RENOVATE THE CAFETERIA STAGE, AND ADD DRESSING ROOMS ON EITHER SIDE OF THE STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			160
		CONSTRUCTION			1,560
		EQUIPMENT			20
		TOTAL FUNDING	EDN	B	1,740 B
14.	P90048	AINA HAINA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A PUBLIC ADDRESS SYSTEM IN THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			49
		TOTAL FUNDING	EDN	B	50 B
15.	P90049	ALIAMANU MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THREE SPLIT AIR CONDITIONING UNITS IN ROOMS S-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			3
		CONSTRUCTION			25
		EQUIPMENT			7
		TOTAL FUNDING	EDN		35 B
					B
16.	P90050	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR SITE DEVELOPMENT OF A PARKING AND ACCESS ROAD ENTERING FROM MAHOE STREET TO CIRCLE AROUND THE SCHOOL GROUNDS AND EXIT ONTO WAIPAHU AVENUE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			55
		CONSTRUCTION			900
		TOTAL FUNDING	EDN	B	965 B
17.	P90051	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			378
		TOTAL FUNDING	EDN	B	380 B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
18.	P90052	BARBERS POINT ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			100
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	B	1,000 B
19.	P90053	BARBERS POINT ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR TRAFFIC RESISTING POSTS ALONG THE PLAYGROUND FENCE ON THE MAIN ROAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			24
		TOTAL FUNDING	EDN	B	26 B
20.	P90054	BENJAMIN PARKER SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A RETAINING WALL BEHIND THE CAFETERIA AND BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			25
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	125 B	B
21.	P90055	CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			45
		CONSTRUCTION			455
		TOTAL FUNDING	EDN	500 B	B
22.	P90056	CASTLE HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF AN ALL WEATHER TRACK, SYNTHETIC ATHLETIC FIELD, AND PRESS BOX/ ANNOUNCER'S BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			150
		CONSTRUCTION			4,850
		TOTAL FUNDING	EDN	5,000 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
22.01.		CASTLE HIGH SCHOOL, OAHU			
		PLANS AND DESIGN TO EXPAND THE CAFETERIA DINING ROOM FOR ADDITIONAL STUDENT DINING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN			10
		TOTAL FUNDING	EDN	B	290
					300B
23.	P90057	CENTRAL MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO ENCLOSE THE PEDESTRIAN OVERPASS THAT CONNECTS THE MAUKA AND MAKAI CAMPUSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			45
		CONSTRUCTION			150
		TOTAL FUNDING	EDN		195B
					B
23.01.		CENTRAL MIDDLE SCHOOL, OAHU			
		PLANS AND DESIGN FOR STRUCTURAL REPAIRS AND RESTORATION OF BUILDINGS A, B, AND C, DUE TO TERMITE DAMAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN			100
		TOTAL FUNDING	EDN	B	100
					200B
24.	P90058	DOLE MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			25
		CONSTRUCTION			225
		TOTAL FUNDING	EDN		250B
					B
25.	P90059	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			3
		CONSTRUCTION			27
		TOTAL FUNDING	EDN		30B
					B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F		
26.	P90060	EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN			B	60 575 635B	
27.	P90061	EWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN				80 600 1 681B	B
28.	P90062	EWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN				1 748 1 750B	B
28.01.		FARRINGTON HIGH SCHOOL, OAHU PLANS, AND DESIGN FOR A MASTER PLAN TO GUIDE THE CAMPUS MODERNIZATION PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN					1,000 2,000 3,000B
29.	P90063	FERN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN				75 500 575B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
30.	P90064	HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		400	
		TOTAL FUNDING EDN		480B	B
31.	P90065	HILO HIGH SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM/ EMERGENCY SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		997	7,997
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		1,000B	8,000B
32.	P90066	HOKULANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		20	
		DESIGN		55	
		CONSTRUCTION		300	
		TOTAL FUNDING EDN		375B	B
33.	P90067	HOLUALOA ELEMENTARY SCHOOL, HAWAII DESIGN OF A PEDESTRIAN BUFFER ALONG A COUNTY EASEMENT ACCESS ROAD THROUGH CAMPUS TO ENSURE THE SAFETY OF STUDENTS AND STAFF WHILE CROSSING FROM ONE SIDE OF CAMPUS TO THE OTHER ACROSS TRAFFIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			280
		TOTAL FUNDING EDN		B	280B
34.	P90068	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF WALLS FOR CLASSROOMS, TO ALSO INCLUDE INSTALLATION OF SOLAR EXHAUST VENTILATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		250	
		TOTAL FUNDING EDN		260B	B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
34.01.		HONOWAI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR INSTALLATION OF SECURITY SCREENS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			31
		TOTAL FUNDING EDN		B	31 B
35.	P90069	ILIMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			-700
		EQUIPMENT			25
		TOTAL FUNDING EDN		B	775 B
36.	P90070	JEFFERSON ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO RE-ROOF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			250
		TOTAL FUNDING EDN		B	250 B
36.01.		JEFFERSON ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO RE-ROOF H BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			100
		TOTAL FUNDING EDN		B	100 B
36.02.		KAAAWA ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN OF PAVED PARKING LOT, EIGHT-CLASSROOM BUILDING, WASTEWATER SEPTIC SYSTEM, AND ADMINISTRATIVE LIBRARY, AND CAFETERIA COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			75
		DESIGN			300
		TOTAL FUNDING EDN		B	375 B
37.	P90071	KAELEPULU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A REPLACEMENT WALKWAY FROM THE PARKING LOT TO BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		150	
		TOTAL FUNDING EDN		175 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
38.	P90072	KAHALU'U ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING A PARKING LOT, BUILDING RETROFITS FOR SOLAR PANELING, AND UPGRADES TO ELECTRICAL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		480	
		TOTAL FUNDING	EDN	530B	B
39.	P90073	KAHUKU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		40	
		CONSTRUCTION		425	
		TOTAL FUNDING	EDN	465B	B
39.01.		KAHUKU INTERMEDIATE AND HIGH SCHOOL, DRAINAGE IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1
		DESIGN			669
		CONSTRUCTION			6,030
		TOTAL FUNDING	EDN	B	2,340B
			EDN	N	4,360N
40.	P90074	KAILUA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NATURAL SCIENCE CLASSROOM AND RESEARCH LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	1
		CONSTRUCTION		699	7,198
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	800B	7,200B
41.	P90075	KAIULANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		46	
		CONSTRUCTION		419	
		TOTAL FUNDING	EDN	465B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
42.	P90076	KALANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION			450
		TOTAL FUNDING EDN		50B	450B
43.	P90077	KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			90
		TOTAL FUNDING EDN		B	100B
45.	P90079	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	
		CONSTRUCTION		800	
		EQUIPMENT		70	
		TOTAL FUNDING EDN		1,020B	B
45.01.		KANEOHE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE LIBRARY, GRADING OF AN ACCESS ROAD, AND CREATION OF A PARKING AREA NEAR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			1,100
		TOTAL FUNDING EDN		B	1,200B
46.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		3,520	
		TOTAL FUNDING EDN		3,520B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
48.	P90082	KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN			900
		TOTAL FUNDING	EDN	B	900B
49.	P90083	KEAUKAHA ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS			80
		DESIGN			520
		CONSTRUCTION			7,200
		EQUIPMENT			200
		TOTAL FUNDING	EDN		8,000B
					B
51.	P90085	KING INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA TO SERVE AS AN AUDITORIUM. PROJECTS TO INCLUDE ADDITION OF A STAGE WITHIN THE EXISTING FACILITY, NEW RESTROOMS, AND A PARKING LOT ACROSS THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS			25
		DESIGN			25
		TOTAL FUNDING	EDN	B	50B
52.	P90086	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR ADA TRANSITION ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS			10
		DESIGN			10
		CONSTRUCTION			355
		TOTAL FUNDING	EDN		375B
					B
53.	P90087	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN			600
		CONSTRUCTION			
		TOTAL FUNDING	EDN		3,000
					3,000B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
54.	P90088	KIPAPA ELEMENTARY SCHOOL, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT WITH A DROP OFF AREA FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS		10		
		DESIGN		10		
		CONSTRUCTION		480		
		TOTAL FUNDING	EDN	500B		B
55.	P90089	LAIE ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		50		
		CONSTRUCTION		325		
		TOTAL FUNDING	EDN	375B		B
55.01.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UNDERTAKE A PHASE II SOIL TEST FOR THE CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS				1
		DESIGN				1
		CONSTRUCTION				72
		EQUIPMENT				1
		TOTAL FUNDING	EDN	B		75B
56.	P90090	LANAKILA ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF LANAKILA ELEMENTARY BUILDING I AND C SECURITY SCREENS, REPLACEMENT OF CAMPUS PROGRAM BELL, AND PARKING LOT RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN				11
		CONSTRUCTION				259
		TOTAL FUNDING	EDN	B		270B
57.	P90091	LEHUA ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AIR CONDITIONING IN THE SCHOOL LIBRARY AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		40		
		CONSTRUCTION		320		
		TOTAL FUNDING	EDN	360B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
58.	P90092	MA'EMA'E ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE INSTALLATION OF A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN		B	35 35B
59.	P90093	MAKAWAO ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN			200 200 400 B
60.	P90094	MANANA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF RETAINING WALLS AND FOR SCHOOL WIDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN			50 400 450 B
61.	P90095	MANOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A PLAY COURT COVER FOR THE BLACKTOP AREA ADJACENT TO BUILDING E (CAFETORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN			1 99 400 500 B
62.	P90096	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ADDITIONAL EVACUATION ROUTE RAMP, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN			45 405 450 B
63.	P90097	MCKINLEY HIGH SCHOOL, OAHU DESIGN FOR THE RENOVATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING EDN			700 700 B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
64.	P90098	MILILANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RESURFACE THE SCHOOL PARKING LOT AND DRIVEWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			12
		CONSTRUCTION			300
		TOTAL FUNDING	EDN	B	312 B
64.01.		MILILANI HIGH SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF SYNTHETIC TURF, FIELD REPAIR, AND IMPROVEMENTS IN THE SPORTS STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			2,498
		TOTAL FUNDING	EDN	B	2,500 B
64.02.		MILILANI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF COVERED PLAY COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			2,499
		TOTAL FUNDING	EDN	B	2,500 B
65.	P90099	MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR RESURFACING OF SAND WITH A PLAYGROUND COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			75
		TOTAL FUNDING	EDN	B	75 B
66.	P90100	MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE NEAR A SCHOOL BUILDING AND PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		600	
		TOTAL FUNDING	EDN	600 B	B
66.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RECONFIGURE STAGE IN SCHOOL CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			35
		TOTAL FUNDING	EDN	B	36 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
67.	P90101	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VENTILATION OF POD CLASSROOMS WITH THE INSTALLATION OF SOLAR FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	B	150B
68.	P90102	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		99	
		TOTAL FUNDING	EDN	100B	B
69.	P90103	MOANALUA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO RESURFACE, REPAINT, AND REPAIR THE EXISTING DUAL-PURPOSE BASKETBALL/ VOLLEYBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			130
		EQUIPMENT			2
		TOTAL FUNDING	EDN	B	132B
70.	P90104	MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM ACROSS THE ENTIRE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		430	
		TOTAL FUNDING	EDN	450B	B
71.	P90105	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A MULTI-MEDIA BUILDING, WHICH INCLUDES A THEATER FOR THE DRAMA CLUB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			550
		DESIGN			550
		TOTAL FUNDING	EDN	B	1,100B
71.01.		NANAKULI ELEMENTARY SCHOOL, OAHU PLANS AND CONSTRUCTION FOR UNDERGROUND PIPE REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		CONSTRUCTION			499
		TOTAL FUNDING	EDN	B	500B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
71.02.		NOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR LIBRARY IMPROVEMENTS TO ENLARGE LIBRARY COLLECTION AND WORK SPACE AND PROVIDE A TECHNOLOGY/MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			450
		TOTAL FUNDING	EDN	B	500 B
71.03.		NUUANU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARTITION IN CAFETERIA FOR USE AS A CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			2
		DESIGN			2
		CONSTRUCTION			10
		EQUIPMENT			25
		TOTAL FUNDING	EDN	B	39 B
72.	P90106	PALISADES ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		600	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	EDN	3,600 B	B
73.	P90107	PEARL CITY HIGH SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE NETWORKING AND COMMUNICATION SYSTEM UPGRADES, INCLUDING PHONES, INTERNET WIRING, MOBILE CARTS FOR MOVING NETWORKING EQUIPMENT, AND PAGING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		25	
		EQUIPMENT		125	
		TOTAL FUNDING	EDN	150 B	B
74.	P90108	POPE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	B	150 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
75.	P90109	PUOHALA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO THE WHOLE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		98	
		TOTAL FUNDING EDN		100B	B
76.	P90110	RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF AN ALL-WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			1,300
		TOTAL FUNDING EDN		B	1,350B
77.	P90111	RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE THE GYMNASIUM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			5
		CONSTRUCTION			150
		TOTAL FUNDING EDN		B	155B
78.	P90112	RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		30	
		CONSTRUCTION		435	
		TOTAL FUNDING EDN		465B	B
79.	P90113	ROYAL ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DRAINAGE SYSTEM ON THE FRONT LAWN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			3
		CONSTRUCTION			90
		EQUIPMENT			3
		TOTAL FUNDING EDN		B	96B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
79.01.		ROYAL ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF GRILLS AND LOCKED GATES TO IMPROVE SECURITY FOR BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			85
		EQUIPMENT			75
		TOTAL FUNDING	EDN	B	170B
80.	P90114	SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF BUILDING F-10; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		500	
		EQUIPMENT		300	
		TOTAL FUNDING	EDN	1,000B	B
81.	P90115	STEVENSON MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE RECREATIONAL FACILITY INCLUDING CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND ROOM AND MEETING SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			1,490
		CONSTRUCTION		4,000	
		TOTAL FUNDING	EDN	4,000B	1,500B
81.01.		STEVENSON MIDDLE SCHOOL, OAHU			
		PLANS, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR MULTI-PURPOSE EDUCATIONAL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			275
		LAND			1,074
		CONSTRUCTION			6,351
		EQUIPMENT			50
		TOTAL FUNDING	EDN	B	7,750B
82.	P90116	WAIAKEA HIGH SCHOOL, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		PLANS		1	1
		LAND			1
		DESIGN		100	500
		CONSTRUCTION		199	2,197
		EQUIPMENT			1
		TOTAL FUNDING	EDN	300B	2,700B
83.	P90117	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			450
		TOTAL FUNDING	EDN	B	450B
84.	P90118	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			48
		DESIGN			100
		CONSTRUCTION			600
		EQUIPMENT			2
		TOTAL FUNDING	EDN	B	750B
85.	P90119	WAIHEE ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	B	600B
85.01.		WAIHEE ELEMENTARY SCHOOL, NEW ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN WAIHEE, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			50
		DESIGN			700
		TOTAL FUNDING	EDN	B	750B
85.02.		WAIKOLOA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION TO CONNECT EXISTING PORTABLE CLASSROOM TO SCHOOL INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			70
		TOTAL FUNDING	EDN	B	70B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
86.	P90120	WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			99
		TOTAL FUNDING	EDN	B	100B
87.01.		WAIMEA HIGH SCHOOL, KAUAI			
		DESIGN FOR EXPANSION OF JUNIOR VARSITY AND VARSITY LOCKER ROOMS AND ATHLETIC STORAGE FACILITY.			
		DESIGN			500
		TOTAL FUNDING	EDN	B	500B
88.	P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AN EIGHT-CLASSROOM BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION			1,200
		TOTAL FUNDING	EDN	100B	1,200B

EDN400 - SCHOOL SUPPORT

89.	000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		4,800	5,200
		TOTAL FUNDING	EDN	4,800B	5,200B

EDN600 - CHARTER SCHOOLS

89.01.		KAWAIKINI SEWER SYSTEM AND DETENTION BASIN, KAUAI			
		CONSTRUCTION TO INSTALL A NEW SEWAGE SYSTEM AND PUMP STATION TO ACCOMMODATE AN EXPANSION OF THE CHARTER SCHOOL'S CAMPUS. THESE IMPROVEMENTS ARE NECESSARY TO ENSURE THAT STANDARDS OF SAFETY AND ACCESSIBILITY ARE MET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			254
		TOTAL FUNDING	EDN	C	254C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
89.02.		LANIKAI ELEMENTARY PUBLIC CHARTER SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO INSTALL PHOTOVOLTAIC PANELS AND EQUIPMENT ON EXISTING CAFETORIUM ROOF AND TO INSTALL CONVERTOR TO PROVIDE 100% OF THEIR POWER FOR THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			250
		EQUIPMENT			250
		TOTAL FUNDING	EDN	C	500C
<b>EDN407 - PUBLIC LIBRARIES</b>					
90.	01-H&S	HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	1
		DESIGN		700	1
		CONSTRUCTION		2,000	997
		EQUIPMENT		100	1
		TOTAL FUNDING	AGS	3,000C	1,000C
91.	P90124	AIEA PUBLIC LIBRARY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	900
		CONSTRUCTION		997	8,098
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	1,000C	9,000C
92.	P90125	MANOA PUBLIC LIBRARY, EXPANSION, OAHU			
		EQUIPMENT FOR THE NEW MANOA PUBLIC LIBRARY FACILITY, INCLUDING FURNITURE, SHELVING, RACKS, DISPLAYS, WHITE BOARDS, AND CARTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		EQUIPMENT		250	
		TOTAL FUNDING	AGS	250C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
93.	P90126	MCCULLY-MOILILI PUBLIC LIBRARY, SECURITY GATES AND FENCE, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY GATES AND FENCE AROUND THE FULL PERIMETER OF THE LIBRARY FACILITY AND PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS		1		
		DESIGN		9		
		CONSTRUCTION		100		
		TOTAL FUNDING	AGS	110C		C
93.01.		MCCULLY-MOILILI PUBLIC LIBRARY, EXPANSION, OAHU				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE COLLECTION AND WORK SPACE AREAS THROUGH ENCLOSURE OF THE NORTH AND SOUTH ENTRANCE FOYERS AND REDESIGN OF THE PRIMARY ACTIVITY AREAS TO IMPROVE STAFF AND PATRON ACTIVITIES AND FLOW; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS				20
		DESIGN				50
		CONSTRUCTION				250
		EQUIPMENT				25
		TOTAL FUNDING	AGS		C	345C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>						
94.	M96	UHM, FACULTY HOUSING, OAHU				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.				
		PLANS		999		
		LAND		1		
		DESIGN		4,000		1,000
		CONSTRUCTION				63,000
		EQUIPMENT				1,000
		TOTAL FUNDING	UOH	5,000E		65,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
95.	R12	UHM, CENTER FOR MICROBIAL OCEANOGRAPHY RESEARCH AND EDUCATION BUILDING, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, COMMISSIONING, REFURBISHMENT OF EXISTING COURTYARDS, AND ALL PROJECT RELATED COSTS.			
		DESIGN		1,700	
		CONSTRUCTION			20,799
		EQUIPMENT			1
		TOTAL FUNDING	UOH	1,700 E	20,800 E
96.	R13	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANCER RESEARCH CENTER OF HAWAII. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT AND/OR ACQUISITION OF BUILDING, RENOVATIONS, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		LAND		1	
		DESIGN		45,000	
		CONSTRUCTION		174,000	
		EQUIPMENT		17,300	
		TOTAL FUNDING	UOH	45,005 B	B
			UOH	180,397 E	E
			UOH	10,900 N	N
97.	P90127	UHM, CLARENCE TC CHING COMPLEX, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	
		DESIGN		1,000	
		CONSTRUCTION		8,000	
		TOTAL FUNDING	UOH	5,000 C	C
			UOH	5,000 R	R
98.	P90128	UHM, WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER EXPANSION AND REFURBISHMENT, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE MAIN WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER.			
		DESIGN		500	
		CONSTRUCTION		4,000	
		TOTAL FUNDING	UOH	4,250 C	C
			UOH	250 R	R



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
99.	P90129	UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		5,498	
		EQUIPMENT		1,500	
		TOTAL FUNDING	UOH	7,000C	C
99.01.		UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII CONSTRUCTION FOR PHASE II RENOVATION OF KOMOHANA AGRICULTURAL COMPLEX IN HILO, INCLUDING RENOVATIONS AND REPAIRS TO THE ADMINISTRATION BUILDING AND THE WET LABORATORY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL RELATED PROJECT COSTS.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	UOH	C	2,000C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>					
100.	347	UHH, COLLEGE OF HAWAIIAN LANGUAGE BUILDING, HAWAII. PLANS, DESIGN, AND CONSTRUCTION FOR THE COLLEGE OF HAWAIIAN LANGUAGE BUILDING; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		999	
		DESIGN		1	
		CONSTRUCTION			28,000
		TOTAL FUNDING	UOH	1,000C	28,000C
101.	P90131	UHH, COLLEGE OF PHARMACY, HAWAII PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		1,000	
		DESIGN		4,500	
		TOTAL FUNDING	UOH	5,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>					
101.01.		UHWO, CAMPUS DEVELOPMENT, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES; AND ALL PROJECT RELATED COSTS.			
		DESIGN			1
		CONSTRUCTION			47,998
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	48,000 C
<b>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</b>					
102.	M15	MAU, SCIENCE BUILDING, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SCIENCE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		DESIGN			1
		CONSTRUCTION		1	23,823
		EQUIPMENT		3,156	1
		TOTAL FUNDING	UOH	3,157 C	23,825 C
103.	W50	WIN, LIBRARY AND LEARNING RESOURCES CENTER, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND LEARNING RESOURCES CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		CONSTRUCTION			1
		EQUIPMENT			1,577
		TOTAL FUNDING	UOH	C	1,578 C
104.	P90132	MAU, MOLOKA'I CAMPUS, MOLOKA'I			
		PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.			
		PLANS		1	
		LAND		499	
		TOTAL FUNDING	UOH	500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
105.	P90133	LEE, WAIANAE EDUCATION CENTER, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIANAE EDUCATION CENTER.			
		PLANS			1
		LAND			500
		DESIGN			500
		CONSTRUCTION			1,998
		EQUIPMENT			1
		TOTAL FUNDING UOH		C	3,000C
106.	P90134	HAW, EAST HAWAII MANONO CAMPUS BUILDING DEVELOPMENT AND NEW WEST HAWAII EDUCATION CENTER, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE HAWAII COMMUNITY COLLEGE MANONO CAMPUS AND FOR THE DEVELOPMENT OF THE NEW WEST HAWAII EDUCATION CENTER. PROJECT TO INCLUDE NEW CONSTRUCTION, RENOVATION OF EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		100	
		DESIGN		1,000	
		CONSTRUCTION		8,800	
		EQUIPMENT		100	
		TOTAL FUNDING UOH		10,000C	C
106.01.		KAPIOLANI COMMUNITY COLLEGE, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CHAPEL REPAIRS AND MAINTENANCE, REFURBISHMENT WORK, NEW PAINT, AND ROOF AND INTERIOR REPAIRS.			
		PLANS			25
		DESIGN			50
		CONSTRUCTION			500
		TOTAL FUNDING UOH		C	575C
<b>UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT</b>					
107.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY AND CODE REQUIREMENTS.			
		DESIGN		885	1,863
		CONSTRUCTION		7,955	16,762
		TOTAL FUNDING UOH		8,840C	18,625C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
108.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
		PLANS		1	1
		DESIGN		9,213	6,228
		CONSTRUCTION		97,785	56,055
		EQUIPMENT		1	1
		TOTAL FUNDING UOH		107,000C	62,285C
109.	P90135	SYS, INFORMATION TECHNOLOGY CENTER, STATEWIDE			
		CONSTRUCTION AND EQUIPMENT FOR AN INFORMATION TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM AND THE MANOA CAMPUS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, AND ALL PROJECT RELATED COSTS.			
		CONSTRUCTION		37,979	
		EQUIPMENT			2,813
		TOTAL FUNDING UOH		12,660C	C
				25,319E	2,813E
110.	P90136	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.			
		PLANS		1	1
		TOTAL FUNDING UOH		1C	1C
110.01.		SYS, UNIVERSITY OF HAWAII PROJECT RENOVATE TO INNOVATE, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UNIVERSITY OF HAWAII CAPITAL IMPROVEMENTS, REPAIRS, RENOVATIONS, AND RELATED IMPROVEMENTS. PROJECTS TO INCLUDE RENOVATION OF EXISTING FACILITIES, REPAIRS AND MAINTENANCE, AND OTHER CAPITAL PROJECTS AND PROJECT COSTS FOR UNIVERSITY OF HAWAII. PROJECTS TO INCLUDE PRIMARILY RESEARCH FACILITIES.			
		PLANS			20
		LAND			20
		DESIGN			20
		CONSTRUCTION			19,920

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		EQUIPMENT			20
		TOTAL FUNDING	UOH	C	20,000 C
110.02.		SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.			
		PLANS			1
		DESIGN			198
		CONSTRUCTION			1,800
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	2,000 C
<b>H. CULTURE AND RECREATION</b>					
<b>AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS</b>					
1.	P90137	MAUI ARTS & CULTURAL CENTER, MAUI			
		CONSTRUCTION OF FINAL PHASE OF STAGE 3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			250
		TOTAL FUNDING	AGS		250 C
1.01.		CATHEDRAL OF ST. ANDREW, OAHU			
		CONSTRUCTION FOR PHASE I OF THE RENOVATION AND RESTORATION OF DAVIES HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING	AGS	C	500 C
1.02.		HAWAII THEATER CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY RETROFITTING TO "DECREASE EXPENSES WHILE INCREASING CAPACITY USING ADVANCED GREEN TECHNOLOGIES IN THE LIMELIGHT." THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			100
		CONSTRUCTION			100
		TOTAL FUNDING	AGS	C	200 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
<b>LNR804 - FOREST AND OUTDOOR RECREATION</b>					
1.03.		MAUNAWILI TRAIL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A TEMPORARY PARKING LOT AT MAUNAWILI TRAIL.			
		PLANS			5
		DESIGN			5
		CONSTRUCTION			15
		TOTAL FUNDING LNR		C	25C
<b>LNR806 - PARKS ADMINISTRATION AND OPERATION</b>					
2.	H54	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF ENERGY EFFICIENCY IMPROVEMENTS AND CONSERVATION IMPROVEMENTS.			
		DESIGN		1	
		CONSTRUCTION		999	
		TOTAL FUNDING LNR		1,000C	C
3.	P90138	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RECONSTRUCTION OF NA PALI COAST STATE WILDERNESS PARK TRAIL, MILES 3 THROUGH 8. PROJECT TO INCLUDE THE INSTALLATION OF SAFETY FEATURES INCLUDING WARNING SIGNS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		200	
		DESIGN		150	
		CONSTRUCTION		700	
		EQUIPMENT		3	
		TOTAL FUNDING LNR		1,053C	C
4.	P90139	FRIENDS OF IOLANI PALACE, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF HURRICANE PROTECTION SYSTEMS FOR IOLANI PALACE AND TO RESTORE, REPAIR, AND REFINISH FACILITIES WITHIN THE PALACE COMPLEX, INCLUDING THE BARRACKS (HALE KOA) AND THE KANAINA BUILDING (OLD ARCHIVES). THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		10	
		CONSTRUCTION		305	
		EQUIPMENT		85	
		TOTAL FUNDING LNR		400C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
<b>LNR801 - OCEAN-BASED RECREATION</b>					
5.	P90140	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.		280	
		DESIGN		280	
		TOTAL FUNDING LNR		280C	C
6.	P90141	PORT ALLEN SMALL BOAT HARBOR, KAUAI PLANS AND DESIGN OF NEW CONCRETE PIERS, UTILITIES AND RELATED IMPROVEMENTS.		150	
		PLANS		150	
		DESIGN		150	
		TOTAL FUNDING LNR		300C	C
7.	P90142	PORT ALLEN SMALL BOAT HARBOR, KAUAI PLANS AND DESIGN OF NEW PIERS, UTILITIES, ROAD AND PARKING IMPROVEMENTS.		275	
		PLANS		275	
		DESIGN		275	
		TOTAL FUNDING LNR		550C	C
8.	P90143	MAALAEA SMALL BOAT HARBOR, MAUI DESIGN AND CONSTRUCTION FOR SEWER, ELECTRICAL, AND OTHER HARBOR IMPROVEMENTS, INCLUDING THE INSTALLATION OF PUMP-OUT FACILITIES.		I	
		DESIGN		I	
		CONSTRUCTION		2,499	
		TOTAL FUNDING LNR		2,500C	C
8.01.		NAWILIWILI SMALL BOAT HARBOR, KAUAI CONSTRUCTION FOR A NEW DISTRICT OFFICE TO REPLACE CURRENT OFFICE TRAILER.			
		CONSTRUCTION			300
		TOTAL FUNDING LNR		C	300C
<b>AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM</b>					
9.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.		100	100
		PLANS		100	100
		DESIGN		3,900	1,000
		CONSTRUCTION		11,000	14,000
		TOTAL FUNDING AGS		15,000C	15,100C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
9.01.	S101	ALOHA STADIUM FIELD, UPGRADE AND REPLACEMENT, OAHU CONSTRUCTION TO REPLACE THE PLAYING FIELD SYSTEM TO INCLUDE REPAVING THE UNDERLYING ASPHALT AND ADDING NEW DRAINAGE CHANNELS. CONSTRUCTION				2,000
		TOTAL FUNDING	AGS		C	2,000C
<b>I. PUBLIC SAFETY</b>						
<b>PSD404 - WAIAWA CORRECTIONAL FACILITY</b>						
1.	P90144	WAIAWA CORRECTIONAL FACILITY, WASTEWATER IMPROVEMENTS, OAHU DESIGN OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES. DESIGN				185
		TOTAL FUNDING	PSD			185C
<b>PSD900 - GENERAL ADMINISTRATION</b>						
2.	P90145	MAUI ECONOMIC OPPORTUNITY, INC., MAUI DESIGN AND CONSTRUCTION OF THE BEING EMPOWERED AND SAFE TOGETHER (BEST) REINTEGRATION PROGRAM HOUSE KE KAHUA AGRICULTURAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. DESIGN				50
		CONSTRUCTION				200
		TOTAL FUNDING	PSD			250C
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>						
3.	A40	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. PROJECT MAY ALSO IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE THE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN				200
		CONSTRUCTION				2,860
		TOTAL FUNDING	DEF			710C
			DEF			2,350N
						250
						2,030
						715C
						1,565N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
4.	A45	BUILDING 19 RESTORATION, KALAELOA, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESTORE, REPAIR OR RENOVATE BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE, STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		400	
		CONSTRUCTION		5,000	
		EQUIPMENT			500
		TOTAL FUNDING	DEF	1,350C	125C
			DEF	4,050N	375N
5.	A46	MAIL DISTRIBUTION CENTER, BUILDING 175 REMODEL, KALAELOA, OAHU CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF HIARNG. WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,100	
		EQUIPMENT			75
		TOTAL FUNDING	DEF	275C	C
			DEF	825N	75N
6.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		165	165
		CONSTRUCTION		1,806	1,148
		EQUIPMENT		433	246
		TOTAL FUNDING	AGS	2,306C	1,461C
			AGS	100N	100N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
7.	C35	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN			250	
		CONSTRUCTION			1,550	1,650
		TOTAL FUNDING	AGS	900C		825C
			AGS	900N		825N
8.	A0201	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS			1	1
		LAND			1	1
		DESIGN			23	25
		CONSTRUCTION			400	425
		EQUIPMENT			75	123
		TOTAL FUNDING	AGS	500C		575C
9.	AD2071	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.				
		PLANS			1	1
		LAND			1	1
		DESIGN			298	23
		CONSTRUCTION			1,700	600
		EQUIPMENT			1,500	375
		TOTAL FUNDING	AGS	3,500C		1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE				
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.				
		PLANS			1	1
		TOTAL FUNDING GOV			1C	1C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.				
		CONSTRUCTION			30,000	30,000
		TOTAL FUNDING BUF			30,000C	30,000C

3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.				
		CONSTRUCTION			237,331	127,112
		TOTAL FUNDING BUF			237,331C	127,112C

4.	P90146	BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU				
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			750	
		EQUIPMENT			250	
		TOTAL FUNDING AGS			1,000C	C

4.01.		BISHOP MUSEUM, ENERGY EFFICIENCY CAMPUS PROJECT, OAHU				
		CONSTRUCTION AND EQUIPMENT FOR BISHOP MUSEUM EFFICIENCY CAMPUS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN				143
		CONSTRUCTION				857
		TOTAL FUNDING AGS			C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

AGS131 - INFORMATION PROCESSING SERVICES

5. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.

PLANS	275	50
LAND	125	100
DESIGN	475	400
CONSTRUCTION	5,550	4,350
EQUIPMENT	2,500	500
TOTAL FUNDING AGS	8,925C	5,400C

LNR101 - PUBLIC LANDS MANAGEMENT

6. E00B BEACH IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.

PLANS	250	
DESIGN	250	
CONSTRUCTION	7,000	
TOTAL FUNDING LNR	1,500B	B
LNR	4,000R	R
LNR	2,000U	U

7. P90147 KAUAI PUBLIC LAND TRUST, KAUAI

PLANS FOR THE ACQUISITION AND LONG-TERM MANAGEMENT OF THE SITE FORMERLY KNOWN AS COCO PALMS RESORT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	234	
TOTAL FUNDING LNR	234C	C

- 7.01. DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE

CONSTRUCTION FOR ASSESSMENT, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

CONSTRUCTION		7,500
TOTAL FUNDING LNR	R	2,500R
LNR	S	2,500S
LNR	U	2,500U

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F	
<b>AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION</b>						
8.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
		PLANS		7,361	7,361	
		LAND		1	1	
		DESIGN		1	1	
		CONSTRUCTION		1	1	
		EQUIPMENT		1	1	
		TOTAL FUNDING	AGS	7,365 C	7,365 C	
9.	P60131	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.				
		PLANS		250		
		DESIGN		500		
		CONSTRUCTION		8,289		
		EQUIPMENT		10		
		TOTAL FUNDING	AGS	9,049 C	C	
10.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.				
		PLANS		50	50	
		LAND		1	1	
		DESIGN		200	200	
		CONSTRUCTION		4,740	4,740	
		EQUIPMENT		9	9	
		TOTAL FUNDING	AGS	5,000 C	5,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
11.	P90148	DIAMOND HEAD THEATER, OAHU			
		PLANS, DESIGN AND PERMITTING FOR A NEW BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		25	
		DESIGN		25	
		TOTAL FUNDING	AGS	50C	C
11.01.		KAPAHULU SENIOR CENTER, OAHU			
		CONSTRUCTION TO MAIN BUILDING ROOF REPAIR. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			125
		TOTAL FUNDING	AGS	C	125C
<b>SUB301 - COUNTY OF HAWAII</b>					
11.02.	P90081	KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			18,000
		EQUIPMENT			50
		TOTAL FUNDING	COH	C	18,100C
11.03.		NORTH KONA WELL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF NEW WELL TO IMPROVE THE QUALITY AND RELIABILITY OF THE NORTH KONA WATER SYSTEM.			
		PLANS			100
		DESIGN			200
		CONSTRUCTION			1,000
		TOTAL FUNDING	COH	C	1,300C
11.04.		PA'AUILO RENDERING PLANT AND SLAUGHTERHOUSE, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BUILDING RENOVATIONS, INFRASTRUCTURE IMPROVEMENTS, AND EQUIPMENT REPLACEMENT FOR PA'AUILO RENDERING PLANT AND SLAUGHTERHOUSE.			
		PLANS			50
		DESIGN			100
		CONSTRUCTION			3,650
		EQUIPMENT			350
		TOTAL FUNDING	COH	C	4,150C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

SUB401 - COUNTY OF MAUI

12. P90149 IMI KALA STREET EXTENSION, IAO STREAM BRIDGE IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR IAO STREAM BRIDGE AT IMI KALA STREET EXTENSION CONNECTING WAILUKU AND WAIEHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		500	
CONSTRUCTION		2,500	
TOTAL FUNDING	COM	3,000	C

13. P90150 NAHIKU COMMUNITY CENTER, MAUI

PLANS AND DESIGN FOR IMPROVEMENTS TO THE NAHIKU COMMUNITY CENTER. MATCHING FUNDS TO BE PROVIDED BY THE COUNTY OF MAUI.

PLANS		50	
DESIGN		200	
TOTAL FUNDING	COM	250	C

- 13.01. WAR MEMORIAL STADIUM, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF NEW PA SYSTEM AND STANDARD EXTRA-LARGE SCOREBOARD LINE-UP TO REPLACE THE CENTER SECTION OF THE EXISTING SCOREBOARD.

PLANS			1
DESIGN			1
CONSTRUCTION			43
EQUIPMENT			100
TOTAL FUNDING	COM	C	145

SUB501 - COUNTY OF KAUAI

14. P90151 WAILUA EMERGENCY BYPASS ROAD, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RESURFACING TO THE WAILUA EMERGENCY BYPASS ROAD.

PLANS		25	
DESIGN		25	
CONSTRUCTION		900	
TOTAL FUNDING	COK	950	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
15.	P90152	WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING COK		2,500 C	C
15.01.		KAPAA NEW PARK (STADIUM) IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION OF NEW PARK (STADIUM) IMPROVEMENTS NEAR KAPAA HIGH SCHOOL.			
		PLANS			5
		DESIGN			5
		CONSTRUCTION			490
		TOTAL FUNDING COK		C	500 C
15.02.		HANAIEI WATER SYSTEM, KAUAI			
		PLANS AND CONSTRUCTION FOR AN EIGHT-INCH DUCTILE IRON WATERLINE TO PROVIDE FIRE PROTECTION FOR HANAIEI SCHOOL.			
		PLANS			25
		CONSTRUCTION			100
		TOTAL FUNDING COK		C	125 C"

SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009, is amended:

(1) By adding two new sections as follows:

"SECTION 63.1 Provided that of the revenue bond fund appropriation for the Honolulu international airport, Elliot street support facilities, Oahu, (TRN 102), the department of transportation in conjunction with the department of agriculture shall study the biosecurity needs of the State, including the need for the establishment of a biosecurity inspection facility at the Honolulu international airport, and submit a report of the findings and recommendations to the legislature at least twenty days prior to the convening of the regular session of 2011.

SECTION 63.2. Provided that of the revenue bond fund appropriation for Kona international airport at Keahole, terminal expansion (TRN114), the sum of \$5,500,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for the design and construction of improvements to the astronaut Ellison S. Onizuka space center."

(2) By amending Section 67 to read as follows:

"SECTION 67. Provided that of the general obligation bond fund appropriation for land and natural resources – natural physical environment (LNR 906), the sum of \$2,688,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the [same] sum of \$2,540,000 or so much thereof as may



be necessary for fiscal year 2010-2011 shall be used for department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of land and natural resources' website; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”

(3) By adding a new section to read as follows:

“SECTION 70.1. Provided that of the general obligation bond fund appropriation for Hawaii health systems corporation – corporate office (HTH 210), the sum of \$5,000,000, or so much thereof as may be necessary for fiscal year 2010-2011, shall be expended by the Hawaii health systems corporation for repair and maintenance projects as follows:

- (1) \$2,500,000 shall be used for infrastructure improvements and upgrade of patient monitoring system at Maui memorial medical center; and
- (2) \$1,870,000 for replacement of the existing steam line and for plumbing upgrades at Kula hospital.”

(4) By adding a new section to read as follows:

“SECTION 70.2. Provided that of the general obligation bond fund appropriation for the department of education – school-based budgeting (EDN100), the sum of \$140,500,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for school building improvements, statewide; provided further that the department of education shall prepare a report detailing each consultant contract executed during each fiscal year, including but not limited to each service provider's name and contact information, general contract terms, scope of contract, contract cost, contract duration, and status and accounting of work performed; and provided further that the department shall submit the consultant contract report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(5) By adding a new section to read as follows:

“SECTION 70.3. Provided that of the general obligation bond fund appropriation for the department of education - school-based budgeting (EDN 100), the sum of \$4,350,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for gender equity projects of the department; provided that \$350,000 shall be used for the installation of lighting at the softball stadium at Lahainaluna high school.”

(6) By adding a new section to read as follows:

“SECTION 70.4. Provided that of the general obligation bond fund appropriation for the University of Hawaii, systemwide support (UOH 900), the sum of \$62,285,000, or so much thereof as may be necessary for fiscal year 2010-2011, shall be used for capital renewal and deferred maintenance projects; provided that:

- (1) \$520,000 for a new gymnasium to replace Klum gym at the University of Hawaii at Manoa;
- (2) \$1,700,000 for improvements to the softball stadium, including installation of new field lighting system, roofs over the first and third base bleacher stands, and locker rooms; and

(3) \$2,000,000 for a four-sided scoreboard and video display system, all auxiliary, shot clock, and locker room clock at Stan Sheriff Center."

(7) By adding a new section to read as follows:

"SECTION 73.1. Act 213, Session Laws of Hawaii 2007, section 125, as amended by Act 158, Session Laws of Hawaii 2008, section 5, is amended by adding a new section to read:

"SECTION 125.1. Provided that the appropriation made for the capital improvement project authorized by item C-89 of section 125 shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all moneys from the appropriation unencumbered as of June 30, 2012, shall lapse as of that date."

(8) By adding a new section to read as follows:

"SECTION 73.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>F-3A</u>	<u>\$5,000 C</u>
<u>G-142</u>	<u>7,074 C"</u>

(9) By adding a new section to read as follows:

"SECTION 73.3. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-39</u>	<u>\$12,413 E</u>
<u>C-39</u>	<u>685,550 J</u>
<u>C-50</u>	<u>11,988 E</u>
<u>C-50</u>	<u>2,564 N</u>
<u>F-2</u>	<u>3,462 C</u>
<u>G-120</u>	<u>17,922 C</u>
<u>I-9</u>	<u>11,247 C</u>
<u>K-20</u>	<u>16,212 C</u>
<u>K-21</u>	<u>58,620 C"</u>

(10) By amending section 74 to read as follows:

"SECTION 74. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-34</u>	<u>\$182,307 E</u>
<u>C-34</u>	<u>33,542 N</u>
<u>C-49Q</u>	<u>91,989 E</u>
<u>C-49Q</u>	<u>2,085,463 N</u>
<u>C-56</u>	<u>22,433 E</u>
<u>C-56</u>	<u>129,153 N</u>
<u>C-67A</u>	<u>1,143,939 B</u>
<u>C-67A</u>	<u>3,376,756 N</u>
<u>C-85A</u>	<u>[\$]17,446 C</u>
<u>G-97</u>	<u>10,369 C</u>

I-14 1,161 C  
K-31A 6,065 C”

(11) By amending section 75 to read as follows:

“SECTION 75. Any law to the contrary notwithstanding, the appropriations under Act [248] 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-111</u>	<u>284,901 E</u>
<u>C-111</u>	<u>1,115,664 N</u>
<u>C-117</u>	<u>179,406 E</u>
<u>C-117</u>	<u>3,365,667 N</u>
<u>C-123</u>	<u>79,476 E</u>
<u>C-123</u>	<u>141,205 N</u>
<u>C-159F</u>	<u>245,737 E</u>
<u>C-159F</u>	<u>176,687 N</u>
<u>C-164</u>	<u>274,920 B</u>
<u>C-164</u>	<u>1,306,129 N</u>
<u>C-172</u>	<u>272,234 E</u>
<u>C-172</u>	<u>4,939,596 N</u>
<u>C-178</u>	<u>43,055 B</u>
<u>C-178</u>	<u>59 E</u>
<u>C-178</u>	<u>164,707 N</u>
<u>C-184</u>	<u>203,799 E</u>
<u>C-184</u>	<u>486,356 N</u>
<u>C-201</u>	<u>52,400 E</u>
<u>C-206A</u>	<u>264,000 B</u>
<u>C-206A</u>	<u>72,809 E</u>
<u>C-206A</u>	<u>720,570 N</u>
<u>C-206C</u>	<u>94,379 E</u>
<u>G-118</u>	<u>1,280 C</u>
<u>G-129</u>	<u>5 C</u>
<u>I-10</u>	<u>[\$]92,527 C”</u>

(12) By amending section 76 to read as follows:

“SECTION 76. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-16A</u>	<u>\$2,106 C</u>
<u>C-69</u>	<u>525,000 E</u>
<u>C-69</u>	<u>1,200,000 N</u>
<u>C-90</u>	<u>55,015 E</u>
<u>C-94</u>	<u>21,703 B</u>
<u>C-94</u>	<u>73,785 N</u>
<u>G-80B</u>	<u>71,420 C</u>
<u>G-95</u>	<u>7,843 C</u>
<u>I-5</u>	<u>16,971 C</u>
<u>I-9</u>	<u>48,086 C”</u>

(13) By amending section 77 to read as follows:

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“SECTION 77. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-4C</u>	<u>\$1,676,189 C</u>
<u>A-8B</u>	<u>[\$]23,523 C</u>
<u>C-64</u>	<u>1,397 B</u>
<u>C-64</u>	<u>92,214 E</u>
<u>C-64</u>	<u>123,376 N</u>
<u>C-97</u>	<u>168,921 E</u>
<u>C-97</u>	<u>947,711 N</u>
<u>G-54A</u>	<u>19,182 C</u>
<u>G-54E</u>	<u>104,155 C</u>
<u>G-54G</u>	<u>5,476,808 C”</u>

(14) By amending section 78 to read as follows:

“SECTION 78. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-6</u>	<u>\$19 C</u>
<u>G-67</u>	<u>5,000,000 C</u>
<u>K-7</u>	<u>[\$]1,580,863 C</u>
<u>K-8</u>	<u>1,808,318 C</u>
<u>K-11.01</u>	<u>319,640 C”</u>

(15) By amending section 79 to read as follows:

“SECTION 79. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>F-4</u>	<u>\$3,054 C</u>
<u>G-37</u>	<u>2,000,000 B</u>
<u>G-38</u>	<u>500,000 B</u>
<u>G-47.01</u>	<u>1,500,000 B</u>
<u>G-53.01</u>	<u>176,000 B</u>
<u>G-57.02</u>	<u>50,000 B</u>
<u>G-62.02</u>	<u>1,000,000 B</u>
<u>G-65.01</u>	<u>38,000 B</u>
<u>G-73.01</u>	<u>80,000 B</u>
<u>G-74</u>	<u>100,000 B</u>
<u>G-79</u>	<u>2,000 B</u>
<u>G-95.01</u>	<u>1,000,000 B</u>
<u>G-97</u>	<u>25,000 B</u>
<u>G-97.01</u>	<u>1,350,000 B</u>
<u>H-14.01</u>	<u>[\$]2,500,000 C</u>
<u>I-6.01</u>	<u>280,099 C</u>
<u>K-3</u>	<u>7,812,000 C”</u>

(16) By amending section 80 to read as follows:

“SECTION 80. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-2.01</u>	<u>5,000,000 C</u>
A-7	\$400,000 C
<u>A-7.01</u>	<u>13,000,000 C</u>
A-9	125,000 C
A-9.01	200,000 C
A-10	260,000 C
A-11.02	\$50,000 C
A-14	179 C
A-18	125,000 C
B-1	100,000 C
B-7	75,000 C
B-9	250,000 C
B-8	250,000 C
<u>B-10</u>	<u>1,000,000 C</u>
B-10.04	500,000 C
<u>B-10.05</u>	<u>300,000 C</u>
<u>B-10.07</u>	<u>200,000 C</u>
<u>B-11</u>	<u>250,000 C</u>
C-74	1,200,000 C
<u>E-2.02</u>	<u>250,000 C</u>
D-3.03	100,000 C
<u>E-3</u>	<u>1,000,000 C</u>
<u>E-4</u>	<u>2,200,000 C</u>
<u>E-5</u>	<u>500,000 C</u>
<u>E-8</u>	<u>250,000 C</u>
E-9	250,000 C
E-13	80,000 C
<u>E-14.07</u>	<u>500,000 C</u>
E-16	125,000 C
E-16.01	200,000 C
<u>E-17</u>	<u>675,000 C</u>
E-19	1,800,000 C
<u>E-21</u>	<u>700,000 C</u>
F-1	75,000 C
<u>F-2</u>	<u>500,000 C</u>
<u>F-3</u>	<u>39,000 C</u>
<u>F-8</u>	<u>500,000 C</u>
<u>F-11</u>	<u>2,000,000 C</u>
<u>F-14</u>	<u>300,000 C</u>
F-16.01	1,454,000 C
F-18	550,000 C
<u>F-19</u>	<u>250,000 C</u>
<u>F-19.01</u>	<u>800,000 C</u>
G-16	125,000 B
G-17	1,500,000 B
<u>G-19</u>	<u>1,740,000 B</u>
G-20	100,000 B
<u>G-20.01</u>	<u>21,000 B</u>

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<u>G-21</u>	85,000 B
G-22.01	1,200,000 B
G-23.01	100,000 B
G-24	3,100,000 B
<u>G-24.01</u>	<u>285,000 B</u>
G-26	168,000 B
G-28.01	646,000 B
G-31	1,500,000 B
G-34	250,000 B
G-37	65,000 B
<u>G-37.01</u>	<u>250,000 B</u>
<u>G-37.02</u>	<u>850,000 B</u>
G-38	1,250,000 B
G-39	1,000,000 B
G-41	300,000 B
G-42	500,000 B
G-43	85,000 B
<u>G-44.01</u>	<u>500,000 B</u>
<u>G-46.01</u>	<u>35,000 B</u>
<u>G-47.01</u>	<u>153,000 B</u>
G-52	1,000,000 B
<u>G-53</u>	<u>100,000 B</u>
G-53.01	750,000 B
G-56	500,000 B
<u>G-56.01</u>	<u>600,000 B</u>
<u>G-56.02</u>	<u>375,000 B</u>
<u>G-57</u>	<u>8,000,000 B</u>
<u>G-59</u>	<u>1,000,000 B</u>
G-60	410,000 B
<u>G-62</u>	<u>700,000 B</u>
G-63	6,000,000 B
<u>G-64.01</u>	<u>800,000 B</u>
<u>G-64.03</u>	<u>512,000 B</u>
G-66	<u>940,000 B</u>
<u>G-66.01</u>	<u>80,000 B</u>
<u>G-66.02</u>	<u>10,000 B</u>
<u>G-66.03</u>	<u>10,000 B</u>
G-67	8,082,000 B
<u>G-68.01</u>	<u>450,000 B</u>
<u>G-70.01</u>	<u>930,000 B</u>
<u>G-71</u>	<u>2,500,000 B</u>
<u>G-72.01</u>	<u>484,000 B</u>
<u>G-73</u>	<u>2,160,000 B</u>
<u>G-74</u>	<u>12,300,000 B</u>
<u>G-74.01</u>	<u>950,000 B</u>
<u>G-75</u>	<u>1,545,000 B</u>
<u>G-75.01</u>	<u>700,000 B</u>
<u>G-76</u>	<u>1,337,000 B</u>
G-77	1,560,000 B
<u>G-77.01</u>	<u>10,000 B</u>
G-80	500,000 B
G-80.01	200,000 B
<u>G-81.01</u>	<u>200,000 B</u>
<u>G-85</u>	<u>65,000 B</u>

<u>G-86</u>	<u>400,000 B</u>
G-86.01	400,000 B
<u>G-87</u>	<u>280,000 B</u>
<u>G-89</u>	<u>7,750,000 B</u>
<u>G-89.01</u>	<u>1,500,000 B</u>
<u>G-91</u>	<u>400,000 B</u>
G-92	500,000 B
G-93	40,000 B
<u>G-93.01</u>	<u>825,000 B</u>
G-95	900,000 B
<u>G-95.01</u>	<u>10,000 B</u>
<u>G-95.02</u>	<u>10,000 B</u>
<u>G-95.03</u>	<u>1,500,000 B</u>
G-96	2,600,000 B
G-97	100,000 B
G-99	670,000 B
G-102	75,000 B
G-103	650,000 B
G-106	250,000 C
<u>G-106.01</u>	<u>1,800,000 C</u>
<u>G-106.02</u>	<u>200,000 C</u>
<u>G-111</u>	<u>3,000,000 C</u>
<u>G-113.01</u>	<u>100,000 C</u>
<u>G-117.06</u>	<u>12,500,000 A</u>
<u>G-124</u>	<u>15,000,000 C</u>
<u>G-127.01</u>	<u>3,500,000 C</u>
<u>G-127.02</u>	<u>23,825,000 C</u>
<u>G-127.03</u>	<u>200,000 C</u>
H-2	250,000 C
H-3	100,000 C
<u>H-13</u>	<u>500,000 C</u>
H-14	300,000 C
I-1	1,150,000 C
I-2	850,000 C
I-5	5,000,000 C
K-3	[37,676,000] 96,178,000 C
K-8	250,000 C
<u>K-14</u>	<u>434,868 C</u>
K-15	50,000 C
K-16	250,000 C
<u>K-18</u>	<u>250,000 C</u>
<u>K-19</u>	<u>300,000 C</u>
<u>K-23</u>	<u>2,500,000 C</u>
<u>K-23.01</u>	<u>200,000 C</u>
K-25	100,000 C”

SECTION 7. Part VI, Act 162, Session Laws of Hawaii 2009, is amended by:

(1) By adding a new section to read as follows:

“SECTION 81.1. Act 178, Session Laws of Hawaii 2005, section 105, as amended by Act 160, Session Laws of Hawaii 2006, section 7, is amended by amending section 105 to read as follows:

“SECTION 105. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital

improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount that may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds."

SECTION 8. Part VII, Act 162, Session Laws of Hawaii 2009, is amended by:

(1) By adding a new section to read as follows:

"SECTION 95.1. Provided that in the event that authorized appropriations specified for University of Hawaii capital improvements program projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital improvements program cost element; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2011 regular session."

(2) By amending section 127 to read as follows:

"SECTION 127. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided further that for fiscal year 2010-2011, the outgoing administration shall not expend or encumber more than [\$1,655,338] \$1,236,780 and the incoming administration shall not expend or encumber more than [\$713,014] \$447,135 of the general fund appropriation[-]; provided further that the incoming administration shall not expend more than \$50,000 for the purposes of gubernatorial transition; and provided further that the office of the governor shall submit a report detailing the uses of gubernatorial transition funds to the leg-



islature no later than twenty days prior to the convening of the 2011 regular session.”

(3) By amending section 128 to read as follows:

“SECTION 128. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor; provided further that for fiscal year 2010-2011, the outgoing administration shall not expend or encumber more than [~~\$360,823~~] \$300,508 and the incoming administration shall not expend or encumber more than [~~\$180,824~~] \$120,509 of the general fund appropriation.”

(4) By amending section 134 to read as follows:

“SECTION 134. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Positions entirely federally funded;
- (3) Positions established pursuant to section 76-16(b) subsections (3), (13), (21), and (23), Hawaii Revised Statutes;
- (4) Where an agency has explicit statutory authorization to establish new positions to accomplish necessary functions; or
- (5) Temporary positions funded wholly or partially with federal funds from the American Recovery and Reinvestment Act of 2009;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), or (5), the respective agency or department shall submit a report to the legislature within ten days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2009-2010 and in fiscal year 2010-2011;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position;

and provided further that the department of budget and finance shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.”

(5) By adding a new section to read as follows:

“SECTION 137.1. Provided that of the general fund appropriation for Hawaii national guard youth challenge academy (DEF 114), the sum of \$60,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be transferred to the state auditor; and provided further that the state auditor shall conduct an audit of contracts related to the housing of inmates on the mainland; and provided further that the state auditor shall submit the report of its finding and recommendations no later than twenty days prior to the convening of the 2011 regular session.”

(6) By adding a new section to read as follows:

“SECTION 139.1. Provided that the department of transportation shall prepare a report on all travel-related expenses compensated by non-state organizations by program I.D. that shall include a detailed list of each instance of travel identifying:

- (1) Position traveling and the purpose;
- (2) Destination and departure and arrival dates;
- (3) Itemization of all compensated costs and the value; and

(4) Organization compensating the travel and the reason: provided further that the report shall encompass travel from December through November preceding the date the report is submitted; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.

(7) By amending section 140 to read as follows:

“SECTION 140. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds[;] in the sum of \$154,626,065 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so much thereof as may be necessary for fiscal year 2010-2011; provided further that these sums shall be expended for the implementation of the TANF program, its associated programs, and transfers to other programs; and provided further that any provision to expend funds from the current year or carry-over federal TANF funds shall be construed to be a portion of, and not in addition to, the sums indicated in this section.”

(8) By amending section 150 to read as follows:

“SECTION 150. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be transferred to the child care development fund.”

(9) By adding a new section to read as follows:

“SECTION 159.1. Provided that the department of Hawaiian home lands shall prepare a financial plan for the ensuing six years that shall include projected amounts and sources of revenue, details of projected expenditures, projected fund balances, and descriptions of major projects and methods of financing; and provided further that the department shall submit the plan to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(10) By adding a new section to read as follows:

“SECTION 159.2. Provided that the department of education shall prepare a report that shall include:

- (1) Adequate audited accounts, separated for both special and regular education ridership, for the 2009-2010 school year bus service;
- (2) A plan of action to secure dedicated funding for bus transportation services for all students, with emphasis on obtaining federal funds to pay for those student transportation services that are federally mandated; and
- (3) A review of all bus contracts then in effect, and the requirements imposed on successful bidders, the timing of those contracts, amortization schedules of affected buses, and bus schedules and written recommendations to enhance competitive bidding of school bus contracts; and

provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(11) By adding a new section to read as follows:

“SECTION 160.1. Provided that the University of Hawaii shall prepare a detailed report on the sources of revenue for the research training and revolving fund, including the following information:

- (1) Purposes of the federal indirect overhead reimbursements;

- (2) A discussion on why reimbursements for overhead costs borne by the University and the general fund are directed to specific programs;
  - (3) The basis for distribution formulas and discretionary distribution and parties involved in determining said distributions;
  - (4) An analysis on how other universities in the Western Region utilize their indirect overhead funds;
  - (5) Alternative methods of determining equitable and more transparent distributions of federal indirect overhead funds;
  - (6) An analysis on how increased capital improvement expenditures can increase the federal indirect rate and estimates of the fiscal impacts to the University; and
  - (7) Discussion on what level of reimbursements to the general fund would be appropriate for additional investments in capital improvements;
- and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2011 regular session.”

(12) By amending Section 161 to read as follows:

“SECTION 161. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

- (1) Amount budgeted for overtime by program I.D.;
- (2) Amount expended on overtime by program I.D.;
- (3) Explanation of the department’s plans to better reflect the true cost of overtime by submitting requests to the legislature to transfer funds currently being used for overtime from where the funds are budgeted to the overtime cost category; and
- (4) Strategies the department will use to reduce such expenditures in the future;

provided further that the report shall include actual expenditures on overtime from fiscal year 2003-2004 to fiscal year ~~2008-2009~~ 2009-2010; provided further that the report shall include to-date and projected expenditures on overtime for fiscal year ~~2009-2010~~ 2010-2011 to fiscal year 2014-2015; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the ~~2010~~ 2011 regular session.”

(13) By adding a new section to read as follows:

“SECTION 163.1. Provided that notwithstanding any laws to the contrary, no funds authorized by this or any prior appropriations act shall be expended or encumbered by or for the aloha tower development corporation; and provided further that the governor is authorized to transfer funds held or encumbered by the aloha tower development corporation to appropriate state agencies for the disbursement of its obligations.”

SECTION 9. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

## **ACT 180**

SECTION 11. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.<sup>1</sup>

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 162, Session Laws of Hawaii 2009, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 28, 2010.)

### **Note**

1. Edited pursuant to HRS §23G-16.5.