ACT 158

H.B. NO. 2500

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2008.

SECTION 2. This Act amends Act 213, Session Laws of Hawaii 2007, and other appropriations and authorizations effective during fiscal biennium 2007-2009.

SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2007 and ending June 30, 2009. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

		PROGRAM		APPROPRIATIONS		
ITEM NO.	PROG. ID		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
A. ECC	NOMIC D	EVELOPMENT				
1.	BED100 - S	STRATEGIC MARKE	TING & SUPPORT	20.00#	••••	
	OPERATI	NG	BED BED BED	20.00 * 2,178,042 A 250,000 N 1,821,915 W	20.00* 1,828,212 A 250,000 N 1,821,915 W	
2.	BED105 - 0	CREATIVE INDUSTR	IES DIVISION	11.00#	10.00#	
	OPERATI	NG	BED	11.00* 1,358,067 A	13.00* 1,293,170 A	
3.	BED107 - 1	FOREIGN TRADE ZO	ONE	10.00#	10.004	
	OPERATI	NG	BED	19.00 * 2,010,341 B	19.00* 2,010,341B	

			APPROP	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
4.	BED142 - GENERAL SUPPORT	FOR ECONOMIC DEV	ZELOPMENT	
	DEDITE OF DETERMINE		35.00*	35.00*
	OPERATING INVESTMENT CAPITAL	BED BED	2,605,748 A 1,300,000 C	1,648,994 A C
5.	BED113 - TOURISM OPERATING	BED	25,000 A	1
	OI EIGHT 110	BED	2.00* 138,663,979B	2.00* 140,063,979B
6	AGR101 - FINANCIAL ASSIST	ANCE EOD ACDICUIT		,
6.	AGRIUI - FINANCIAL ASSIST	ANCE FOR AGRICULI	10.00*	10.00*
	OPERATING	AGR	1,105,036B	1,105,036B
		AGR	5,000,000W	5,000,000 W
7.	LNR172 - FORESTRY RESOUR	CE MANAGEMENT A	ND DEVELOPME 19.00*	NT 19.00*
	OPERATING	LNR	813.603 A	813,730 A
	Of Bid III vo		1.50*	1.50*
		LNR	5,784,970B	4,069,970B
		LNR	1.50* 390,276N	1.50 * 390,276 N
8.	AGR122 - PLANT, PEST, AND	DISEASE CONTROL		
0.	11011122 12.11.1,122.1,12.1		138.00*	138.00*
	OPERATING	AGR	7,822,273 A	7,212,611 A
		AGR AGR	B 810,183 N	565,464B 810,183N
		AGR	512,962 T	512,962 T 9.00 *
		AGR	9.00* 1,924,816U	1,424,816U
		AGR	58,360W	58,360 W
	INVESTMENT CAPITAL	AGR	C	5,000,000 C
		AGR	N	5,000,000 N
9.	AGR131 - RABIES QUARANT	INE		
	OPERATING	AGR	100,000 A	100,000 A 32.00 *
		AGR	32.00* 2,952,834B	2,952,834B
10.	AGR132 - ANIMAL DISEASE (CONTROL		
10.			24.00*	24.00*
	OPERATING	AGR	1,341,937 A	1,341,937 A
		AGR AGR	456,730 N 420,858 U	442,230 N 420,858 U
11.	AGR151 - QUALITY AND PRI	CE ASSURANCE		
11.	AGKISI - QUALII I AIGI IIG	CE / ROBOTO II (CE	24.00*	24.00*
	OPERATING	AGR	1,331,736 A 2.00*	1,284,288 A 2.00*
		AGR	290,119B	290,119B
		AGR	52,424 N	52,424 N
		AGR AGR	300,000 T 501,638 W	300,000 T 501,638 W
12.	AGR171 - AGRICULTURAL D		,	
			18.00*	18.00*
		AGR	71 7770 EE7 A	1 07/11 44/2 A
	OPERATING	AGR	2,379,553 A B	1,879,553 A 20,000 B

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR 2007-2008	O F	YEAR O 2008-2009 F
		TROOKAM	AGENCI	2007-2008		2000-2009 F
13.	AGR141 -	AGRICULTURAL RE	SOURCE MANAGEMI		٠	
	OPERAT	'ING	AGR	2.0 573,15		2.00 * 573,157 A
	Orbidining		non	6.0		8.00 *
			AGR	3,717,78		853,942B
			AGR	13.0 1,417,47		13.00* 1,417,472W
	INVEST	MENT CAPITAL	AGR	18,400,00		1,500,000 C
			AGR	1,500,00	0N	1,500,000N
14.		AGRIBUSINESS DEV	ELOPMENT AND RES	SEARCH		
	OPERAT	ING	AGR	140,55		140,558 A
	INIVECT	MENT CADITAI	AGR	3,360,76		3,360,761 W
	INAE211	MENT CAPITAL	AGR AGR		C	13,057,000 C
					N	106,000 N
15.	AGR192 -	GENERAL ADMINIST	TRATION FOR AGRIC		n sk	20.00*
	OPERAT	TNG	AGR	29.00 2,392,440		29.00 * 1,763,063 A
		MENT CAPITAL	AGR	625,00		700,000 C ²
16.	LNR153 -	COMMERCIAL FISH	PIES AND DESCRIBE	E ENILLANCE	a natan	.TT
10.	Zi (ICI33	COMMERCEMENTION	ALLS AND RESOURC	11.00		10.00*
	OPERAT	ING	LNR	880,92		811,134A
			LNR	300,31:		317,270B
	D.D. (ECE)	ACTIVE CLADITELE	LNR	667,84		747,844 N
	INVESTI	MENT CAPITAL	LNR	30,000	ЭC	230,000 C
17.	AGR153 -	AQUACULTURE DEV	ELOPMENT PROGRA			
	OPERAT	ING	AGR	8.00 610,192		8.00*
	Of Eld II	1110	AGR	30,000		610,192 A 30,000 B
			AGR	87,113		87,115 N
18.	BED120 -	STRATEGIC INDUSTI	RIES			
				9.00)*	9.00*
	OPERAT	ING	BED	1,143,441		1,273,579 A
			BED	4,263,395		4,263,397 N
			BED		U	100,000 U
19.	BED143 -	HIGH TECHNOLOGY	DEVELOPMENT COR			
	OPERAT	ING	BED	1.50		1.50*
	OI LICAI	INO	BED	968,401 1.50		1,068,465 A 1.50*
			BED	3,827,732	B.	3,827,732B
			BED	3,548,750		3,548,750N
			BED	1,500,000		1,500,000 W
20.	BED145 -	HAWAII STRATEGIC	DEVELOPMENT COR	PORATION		
	OPERAT	ING	BED	4,742,500	B	8,700,000B
			BED	4,272,728	3 W	4,272,728W
21.		NATURAL ENERGY L	ABORATORY OF HAV	WAJI AUTHO	RIT	Y
	OPERAT:		BED	365,000) A	365,000 A
			BED	5,387,491		5,394,341 B
	IVI/Dear	MENT CAPITAL	BED	6,883,293		6,883,294N
			BED	5,250,000	iC	990,000 C
22.	LNR141 -	WATER AND LAND D	EVELOPMENT			
	OPERAT	ING	ť MID	3.00		3.00*
	OI EKAI	110	LNR	373,755	A	299,789 A

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			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2007-2008 F	2008-2009 F
			2.00*	3.00*
		LNR	402,560B	434,000B
		LNR	119,104 W	119,104 W
	INVESTMENT CAPITAL	LNR	C	1,770,000 C
		LNR LNR	1,500,000 S 2,905,000 U	S 11,500,000 U
23.	BED150 - HAWAII COMMUN	IITY DEVELOPMENT AU		
	OPERATING	BED	2.00* 310,664 A	2.00* 310,710 A
	OI LIU II II (G	BED	650,000 W	650,000 W
	INVESTMENT CAPITAL	BED	2,500,000 C	2,670,000 C
24.	BED151 - ALOHA TOWER DI			
	OPERATING	BED	1,530,554B	1,530,554B
		BED	U	1,500,000 U
25.	BED160 - HAWAII HOUSING	FINANCE AND DEVEL	OPMENT CORPO 3.00*	RATION 3.00*
	OPERATING	BED	15,800,983 A	184,401 A
	Of Eld Hills	BED	3,000,000N	3,000,000N
		BED	36,923,698 T	31,923,698 T
			31.00*	31.00*
		BED	5,905,203 W	6,371,155 W
	INVESTMENT CAPITAL	BED	125,000 C	51,000,000 C
		BED	2,500,000 W	W
B. EM	PLOYMENT			
1.	LBR111 - WORKFORCE DEV	ELOPMENT PROGRAM	[
			4.30*	4.30 *
	OPERATING	LBR	309,181 A	250,933 A
		LBR	6,806,016B 119.20*	6,806,016B 119.20*
		LBR	49,651,572N	49,651,572 N
	•	LBR	3,610,213 U	3,610,213 U
2.	LBR135 - WORKFORCE DEV	ELOPMENT COUNCIL		
	OPER ATRIC	* 77	3.00*	3.00*
	OPERATING	LBR LBR	188,357 A 447,409 N	188,357 A 447,409 N
	**************************************		,	717,10511
3.	LBR171 - UNEMPLOYMENT OPERATING	LBR	M 166,626,650B	166,626,650B
	V1 214 1111 1		207.50*	207.50*
		LBR	14,799,675 N	14,799,675 N
4.	LBR903 - OFFICE OF COMM	IUNITY SERVICES	4.00*	4.00*
	ODED ATING	LBR	4.00 * 5,336,564 A	4.00 * 3,596,913 A
	OPERATING	LDK	2.00*	2.00*
		LBR	5,856,479N	5,856,479N
		LBR	Ú	1,200,000 U
	INVESTMENT CAPITAL	LBR	4,786,000 C	2,950,000 C
5.	LBR905 - HI CAREER (KOKI			
	OPERATING	LBR	430,998 A	430,998 A
		LBR	160,050N	160,050 N
6.	HMS802 - VOCATIONAL RE	HABILITATION		
			27.13*	27.13*

			APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2007-2008 F	2008-2009 F
	OPERATING	HMS	4,084,904 A	4,085,181 A
			95.37*	95.37*
		HMS	12,949,367N	13,775,679 N
	DIVERTMENT CADITAL	HMS	1,330,200 W	1,330,200 W
	INVESTMENT CAPITAL	HMS	250,000 C	C
7.	LBR143 - HAWAII OCCUPATION	NAL SAFETY AND HI		
	OPERATING	LBR	41.50*	41.50*
	OPERATING	LDK	2,092,635 A 25.50*	2,112,363 A 25.50*
		LBR	2,244,249 N	2,244,249 N
		LBR	50,000 W	50,000 W
8.	LBR152 - WAGE STANDARD ³ Pl	ROGRAM		
0.	EBRISE WIGDOMNISMO I	KOOKI IVI	24.50*	24.00*
	OPERATING	LBR	1,256,489 A	1,256,489 A
		LBR	53,131 U	Ú
9.	LBR153 - HAWAII CIVIL RIGHT	S COMMISSION		
			24.50 *	24.50*
	OPERATING	LBR	1,355,403 A	1,355,403 A
			5.50 *	5.50*
		LBR	589,964N	589,964N
10.	LBR183 - DISABILITY COMPEN	SATION PROGRAM		
	ODED AND IO	* 777	109.00*	109.00*
	OPERATING	LBR	5,479,284 A 8.00*	5,237,412 A
		LBR	23,675,713B	8.00* 23,675,713B
	I DDA16 OFFICE OF A MOVA		,	,
11.	LBR316 - OFFICE OF LANGUAG	JE ACCESS	6.00*	6.00*
	OPERATING	LBR	367,059 A	440,000 A
			551,55211	,
12.	LBR161 - HAWAII LABOR RELA	ATIONS BOARD	1.00*	1.00*
	OPERATING	LBR	466,419 A	466,419 A
10	I DD 012 I A DOD AND DIDLIGT	DYAY DEY ATTONICAT	,	,
13.	LBR812 - LABOR AND INDUST	RIAL RELATIONS AF	12.00*	12.00*
	OPERATING	LBR	762,566 A	827,566 A
14.	LBR871 - EMPLOYMENT SECU	DITY ADDUAL C DEEL	DEEC, OFFICE	
14.	LBR8/1 - EMPLOTMENT SECO	KII I AFFEALS KEFI	10.80*	10.80*
	OPERATING	LBR	904,402 N	904,402 N
15.	LBR901 - DATA GATHERING, R	ESEARCH, AND ANA	LYSIS	
			8.88*	8.88*
	OPERATING	LBR	468,466 A	468,466 A
		ממו	28.12*	28.12*
		LBR	2,438,236N	2,438,236N
16.	LBR902 - GENERAL ADMINIST	RATION	<u>.</u>	
	OPER ATRIC	T DD	27.46*	27.46*
	OPERATING	LBR	1,368,088 A 35.48*	598,850 A 35.48*
		LBR	35.48 " 3,115,751 N	3,095,547N
		LDIC	3,113,13114	3,073,37119

				APPRO	PRIATIONS
T00034	DD O C		EMBERIDING	FISCAL M	FISCAL M
NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F
C. TR	ANSPORTAT	TION FACILITIES			
1.	TRN102 - H	ONOLULU INTERNA	TIONAL AIRPORT		
				592.50*	593.50*
	OPERATI	NG	TRN TRN	105,044,653 B 5,625,000 N	102,700,542 B 3,337,500 N
	INVESTM	ENT CAPITAL	TRN	18,760,000B	В
			TRN TRN	142,633,000 E 9,000,000 N	213,296,000 E 4,500,000 N
2.	TRN104 - G	ENERAL AVIATION			
	OPERATII	NG.	TRN	30.00* 6,760,575B	30.00* 6,691,575B
		ENT CAPITAL	TRN	650,000B	о,оэт,э <i>тэВ</i> В
			TRN	5,805,000N	N
3.	TRN111 - H	ILO INTERNATIONA	L AIRPORT	82.00*	82.00*
	OPERATII	NG	TRN	12,802,246B	12,585,482B
		TO YEL GALDYELLY	TRN	2,945,000 N	1,567,500N
	INVESTM	ENT CAPITAL	TRN TRN	20,850,000B E	3,640,000B 550,000E
			TRN	N	4,950,000 N
4.	TRN114 - K	ONA INTERNATIONA	AL AIRPORT AT KEA		00.004
	OPERATII	VG.	TRN	83.00 * 12,919,387B	83.00* 12,869,720B
	Of Eld III	.10	TRN	4,441,250N	1,520,000 N
	INVESTM	ENT CAPITAL	TRN TRN	8,611,000 B 6,460,000 E	3,000,000E
5.	TRN116 - V	VAIMEA-KOHALA AII	RPORT		
				9.00*	9.00*
	OPERATII	NG	TRN TRN	817,572B 1,000N	844,605 B 428,500 N
6.	TRN118 - U	POLU AIRPORT			
-	OPERATII		TRN	149,500B	149,500B
7.	TRN131 - K	AHULUI AIRPORT		151.00*	151.00*
	OPERATII	NG	TRN	151.00* 21,408,721B	151.00* 20,777,676B
			TRN	1,125,000 N	450,000 N
	INVESTM	ENT CAPITAL	TRN TRN	26,820,000B 9,020,000E	6,460,000B 35,984,000E
			TRN	949,000 N	2,415,000 N
8.	TRN133 - H	IANA AIRPORT		0.00*	0.00*
	OPERATII	NG	TRN	9.00* 871,165B	9.00* 792,698B
9.	TRN135 - K	APALUA AIRPORT			
	OPERATI	NG	TRN	11.00* 1,774,230B	11.00 * 1,922,297 B
10.	TRN141 - N	MOLOKAI AIRPORT			
	OPERATI	NG	TRN	13.50* 2,455,601B	13.50* 2,124,152B
	D. IX JES COTE A	ENT CADITAI	TRN	475,000 N	475,000 N
	INVESIM	ENT CAPITAL	TRN TRN	700,000B 6,210,000N	B N
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			APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2007-2008 F	2008-2009 F
11.	TRN143 - KALAUPAPA AIRPORT			
11.			9.00*	9.00*
	OPERATING	TRN	1,230,818B	656,477B
12.	TRN151 - LANAI AIRPORT		10.00*	10.00*
	OPERATING	TRN	10.00* 1,647,124B	10.00* 1,878,619B
	DATE OF THE CANDIDATE	TRN	855,000 N	_
	INVESTMENT CAPITAL	TRN TRN	10,000B 3,344,000N	B N
		TRN	176,000 R	R
13.	TRN161 - LIHUE AIRPORT			
15.			101.00*	101.00*
	OPERATING	TRN	18,932,554B	18,720,195B
	INVESTMENT CAPITAL	TRN TRN	1,500,000 N	1,500,000 N 3,185,000 B
	INVESTMENT CAPITAL	TRN	E	7,772,000 E
		TRN	N	1,371,000 N
14.	TRN163 - PORT ALLEN AIRPORT			
11.	OPERATING OPERATING	TRN	26,841 B	26,841 B
15.	TRN195 - AIRPORTS ADMINISTR	ATION		
	OPERATING	TRN	113.00* 114,222,813B	114.00 * 125,301,219 B
	INVESTMENT CAPITAL	TRN	31,337,000B	8.250,000 B
	III CAITAL	TRN	51,557,000B E	8,804,000 E
		TRN	N	2,592,000 N
		TRN	100,000 X	100,000 X
16.	TRN301 - HONOLULU HARBOR			
	OPER ATRIC	TIPA I	120.00*	120.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	21,703,815B 2,500,000B	21,724,690 B 4,850,000 B
	INVESTMENT CAPITAL	TRN	2,300,000 B E	29,900,000 E
		TRN	5,400,000 R	R
17.	TRN303 - KALAELOA BARBERS	POINT HARBOR		
	ODED ATDIC	TDM	3.00*	3.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	1,170,786B E	1,279,013 B 6,600,000 E
		1141	Z	0,000,000 E
18.	TRN305 - KEWALO BASIN	TODA I	021 720 D	021 720 D
	OPERATING INVESTMENT CAPITAL	TRN TRN	831,738B 4,530,000B	831,738B B
10		1101	1,550,00015	D
19.	TRN311 - HILO HARBOR		14.00*	14.00*
	OPERATING	TRN	2,484,037B	2,460,907B
	INVESTMENT CAPITAL	TRN TRN	700,000B E	B 13,440,000 E
20.	TRN313 - KAWAIHAE HARBOR			
		ann i i	2.00*	2.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	1,446,064B 6,500,000B	1,576,247 B B
	THE PROPERTY CALLIAN	LIMIN	0,200,0000	D
		TRN	E	35,500,000 E

			APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F
21.	TRN331 - KAHULUI HARBOR		•	
21.	IKN331 - KAHULUI HARBOK		18.00*	18.00*
	OPERATING	TRN	3,387,744B	3,489,604B
	INVESTMENT CAPITAL	TRN TRN	N 4,975,000B	725,579 N 500,000 B
		TRN	E	34,500,000 E
22.	TRN341 - KAUNAKAKAI HARBOR		1.00*	1.00*
	OPERATING	TRN	1.00* 486,419B	1.00* 486,419B
23.	TRN361 - NAWILIWILI HARBOR			
	ORED ATDIC	TDNI	15.00*	15.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	2,661,438B 202,000B	2,629,581 B B
	INVESTMENT CALITAL	TRN	202,000 B E	300,000 E
24.	TRN363 - PORT ALLEN HARBOR			
			1.00 *	1.00*
	OPERATING	TRN	512,293 B	517,293B
	INVESTMENT CAPITAL	TRN	500,000B	В
25.	TRN351 - KAUMALAPAU HARBOR OPERATING	TRN	238,000B	238,000 B
26.	TRN395 - HARBORS ADMINISTRAT	ΓΙΟΝ		
			59.00*	72.00*
	OPERATING	TRN	40,777,054B	48,526,594B
	INVESTMENT CAPITAL	TRN TRN	5,658,000B E	7,000,000B 4,135,000E
		TRN	N	1,000N
27.	TRN501 - OAHU HIGHWAYS			
	ONED APPLIC	mp. r	228.00*	228.00*
	OPERATING	TRN TRN	61,945,421 B 2,200,000 N	80,844,748B 2,200,000N
	INVESTMENT CAPITAL	TRN	250,000 R	5,650,000 R
		TRN	1,200,000 C	C
		TRN	28,390,000 E	15,939,000 E
		TRN	59,961,000 N	18,562,000 N
		TRN TRN	9,999,000 R 700,000 X	R X
		TRN	17,225,000 U	Ü
28.	TRN511 - HAWAII HIGHWAYS			
	ODED ATDIC	TRN	124.00 *	124.00* 22,960,942B
	OPERATING INVESTMENT CAPITAL	TRN	24,490,830B 400,000B	22,900,942 B
	HAVESTWEIGT CAUTIAE	TRN	11,870,000 E	4,299,000 E
		TRN	43,280,000N	10,801,000 N
		TRN	275,000 X	X
29.	TRN531 - MAUI HIGHWAYS		C5 00 +	65.00 *
	OPERATING	TRN	65.00* 18,396,271B	65.00* 19,251,543B
	INVESTMENT CAPITAL	TRN	3,140,000 E	11,540,000E
		TRN	9,560,000N	41,300,000N
30.	TRN541 - MOLOKAI HIGHWAYS			
•			12.00*	12.00*

-			APPROP	RIATIONS
			FISCAL M	FISCAL M
NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F
	OPERATING	TRN	3,523,206B	4,137,940B
	INVESTMENT CAPITAL	TRN TRN	2,900,000 E 2,800,000 N	E N
31.	TRN551 - LANAI HIGHWAYS		4.00 *	4.00*
	OPERATING	TRN	4.00* 842,565B	4.00* 868,087B
32.	TRN561 - KAUAI HIGHWAYS		71 00 th	71.004
	OPERATING	TRN	51.00* 13,135,766B	51.00 * 14,214,142B
	INVESTMENT CAPITAL	TRN	6,700,000E	9,900,000E
		TRN	7,200,000 N	13,600,000 N
33.	TRN595 - HIGHWAYS ADMINIST	RATION		
	ODED ATDIC	TDAT	80.00 *	80.00*
	OPERATING	TRN TRN	76,115,141 B 3,655,940 N	88,562,587B 4,417,330N
	INVESTMENT CAPITAL	TRN	18,575,000 B	18,000,000B
		TRN	6,824,000 E	6,974,000E
		TRN	12,902,000 N	26,501,000N
34.	TRN597 - HIGHWAY SAFETY		24 00 th	24 00 th
	OPERATING	TRN	31.00* 5.978.053B	31.00 * 5,978,053 B
	Of Lie Hills	TRU	9.00*	9.00*
		TRN	5,670,816N	5,670,816N
35.	TRN995 - GENERAL ADMINISTR	RATION	102.00#	10100#
	OPERATING	TRN	103.00* 14,490,186B	104.00* 13,870,890B
	OI ERATING	TRN	15,519,060N	15,519,060 N
		TRN	140,969 R	140,969 R
D. EN	VIRONMENTAL PROTECTION			
1.	HTH840 - ENVIRONMENTAL MA	ANAGEMENT		
			57.00*	57.00*
	OPERATING	HTH	3,509,085 A 60.20*	3,456,360 A 60.00 *
		нтн	79,786,211 B 47.40*	79,816,308B 46.80*
		HTH	8,716,169N 53.40*	8,763,269 N 54.20 *
		HTH	164,560,185 W	164,585,457 W
	INVESTMENT CAPITAL	HTH HTH	2,666,000 C 13,327,000 N	3,326,000 C 16,626,000 N
2.	AGR846 - PESTICIDES			
	ODER ATRIC	A CD	18.00*	18.00*
	OPERATING	AGR	930,478 A 1.00 *	891,526 A 1.00 *
		AGR	425,824 N	425,824N
		AGR	4.00 * 765,470 W	4.00 * 765,470 W
3.	LNR401 - AQUATIC RESOURCES		•	,
٦.	Line - AQUATIC RESOURCES	,	27.00*	28.00*
	OPERATING	LNR	2,555,544 A	2,999,622 A
			1.00*	1.00*

				APPR	OPRIATIONS
					M FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY		O YEAR O F 2008-2009 F
NO.	Iυ	PROGRAM			
			LNR	2,436,559	N 3,447,909 N
4.	LNR402 - 1	NATIVE RESOURCES	S AND FIRE PROTECT		
	OPERATI	NG	LNR	56.50 6,027,826	
	OI LICAII	1110	LNR	3,405,193	
			22.11	6.00	
			LNR	5,119,080	
	INVESTN	MENT CAPITAL	LNR	500,000	C 1,250,000 C
5.	LNR404 - Y	WATER RESOURCES			
	OPER ATT	210	T > ID	21.00	
	OPERATI	ING	LNR	2,412,434 3.00	
			LNR	405,730	
				ŕ	103,730 B
6.	LNR405 - 0	CONSERVATION ANI	O RESOURCES ENFOR	RCEMENT 125.25	* 143.25*
	OPERATI	NG	LNR	8,243,905	
	0		22.12	23.00	
			LNR	1,630,890	
			TAID	2.75	
			LNR	662,088 1.00	
			LNR	63,831	
	INVESTN	MENT CAPITAL	LNR		C 100,000 C
7.	LNR407 - 1	NATURAL AREA RES	SERVES AND WATERS	SHED MANAC	BEMENT
				22.00	
	OPERATI	NG	LNR	1,196,795	
			LNR	1.00 8,611,868	
			LNR		5 200,000 N
	INVEST	MENT CAPITAL	LNR		B 100,000B
8.	HTH850 - 0	OFFICE OF ENVIROR	NMENTAL QUALITY	CONTROL.	
٠.		011102 01 21(1110)		5.00	* 5.00*
	OPERATI	NG	HTH	319,926	A 319,926 A
9.	LNR906 - 1	LNR - NATURAL ANI	O PHYSICAL ENVIRO	NMENT	
				33.00	
	OPERATI	ING	LNR	1,859,396	
			LNR	6.00 656,508	
	INVESTN	MENT CAPITAL	LNR	5,230,000	
10.	плполо 1	ENT/IDANIA/ENTAT L	EALTH ADMINISTRA	TION	
10.	П1П049 - 1	ENVIKONWENTAL F	ICALITI ADMINISTRA	15.00	* 15.00*
	OPERATI	ING	HTH	969,932	
				.50	
			HTH	49,875	
			нтн	14.50 3.037.634	
			11111	14.00	
			HTH	3,262,663	

E. HEALTH

1. HTH100 - COMMUNICABLE DISEASE SERVICES

119.00* 118.00*

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F
-	OPERAT:	ING	НТН	14,085,162 A	14,141,483 A
			HTH	16.50* 7,923,827N	16.50* 7,923,827N
	INVEST	MENT CAPITAL	AGS	1,510,000 C	7,525,627 IV C
2.	HTH131 -	DISEASE OUTBREAK	CONTROL	20 50 4	20.50#
	OPERAT	ING	нтн	20.60* 1,663,977 A 34.40*	20.60* 1,663,977 A 34.40*
			нтн	12,749,641 N	12,819,280N
3.	HTH141 -	DENTAL DISEASES			
	OPER A	D.C.	TYMYT	25.00*	25.00*
	OPERAT		НТН	1,743,384 A	1,743,384 A
4.	HTH730 -	EMERGENCY MEDIC	CAL SERVICES AND I	NJURY PREVENT 16.00*	ION SYSTEM 16.00*
	OPERAT	ING	HTH	60,275,468 A	62,365,421 A
			HTH	6,498,658B	13,283,155B
			нтн	3.00 * 1,268,522 N	3.00* 1,268,522N
5.	HTH501 -	DEVELOPMENTAL D	ISABILITIES		
	ODED AT	DIC.	TITTI	236.75*	236.75*
	OPERAT	ING	HTH	66,576,526 A 3.00*	71,625,299 A 3.00 *
			HTH	1,025,331B	1.025,331B
			HTH	60,118,132U	64,264,776U
6.	HTH560 -	FAMILY HEALTH		171.75*	178.75*
	OPERAT	ING	нтн	45,263,183 A 7.00 *	45,109,259 A 9.00*
			нтн	7,110,659B 183.50*	7,376,539B 182.50*
			НТН	41,946,810N	42,099,682N
			TITTI	1.00*	1.00*
	INVEST	MENT CAPITAL	HTH HTH	1,543,739 U C	3,143,739 U 400,000 C
7.	HTH580 -	COMMUNITY HEALT	TH SERVICES		
				221.00*	221.00*
	OPERAT	ING	HTH	13,672,308 A	13,547,308 A
			HTH	110,720B 11.00*	110,720B 11.00*
			HTH	3,821,823 N	3,821,823 N
			HTH	1,395,037 U	1,545,037U
	INVEST	MENT CAPITAL	HTH	C	250,000 C
8.	HTH590 -	TOBACCO SETTLEM	ENT	26.00*	26.00*
	OPERAT	TNG	HTH	53,847,266B	53,847,266B
			НТН	3,400,000 U	4,700,000 U
9.	HTH595 -	HEALTH RESOURCE	S ADMINISTRATION	2.00*	2.00*
	OPERAT	ING	HTH	768,296 A	536,416 A
	INVEST	MENT CAPITAL	HTH	7,025,000 C	250,000 C
10.		HAWAII HEALTH SY			
	OPERAT	ING	HTH	53,612,232 A	53,622,961 A

				APPROF	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
				2,836.25*	2,836.25*
	INVEST	MENT CAPITAL	HTH HTH	379,654,000B 23,920,000C	403,460,000 B 3,332,000 C
11				25,520,0000	3,232,000
11.	OPERAT	KAHUKU HOSPITAL ING	нтн	1,500,000 A	1,500,000 A
13.6	HTH420 -	ADULT MENTAL HEA	ALTH - OUTPATIENT		
				198.50*	198.50*
	OPERAT	ING	HTH HTH	73,268,683 A 22,382,981 B	82,539,423 A
			HTH	1,643,030 N	24,832,981 B 1,643,030 N
14.	HTH430 -	ADULT MENTAL HEA	ATTH - INPATIENT		
	11111.50	THE CELL WHEN THE THE		613.50*	639.00*
	OPERAT		HTH	53,743,264 A	54,259,345 A
	INVEST	MENT CAPITAL	AGS	3,000,000 C	3,000,000 C
			HTH	125,000 C	200,000 C
15.	HTH440 -	ALCOHOL AND DRU	G ABUSE	22.00#	22 22 4
	ODED AT	TNIC	TITTI	22.00* 19,286,849 A	22.00*
	OPERAT	ING	HTH HTH	19,286,849 A 300,000 B	20,110,201 A 300,000 B
			11111	6.00*	6.00*
			HTH	10,859,867 N	13,609,867 N
	INVEST	MENT CAPITAL	HTH	675,000 C	C
16.	HTH460 -	CHILD AND ADOLES	SCENT MENTAL HEA		
	0000	77.7	* *****	193.50*	193.50*
	OPERAT	ING	HTH	44,103,749 A 17.00*	45,063,201 A 17.00 *
			HTH	19,636,965B	18,636,965B
			HTH	2,555,977N	2,568,019N
			HTH	2,260,313 U	2,260,313 U
17.	HTH495 -	BEHAVIORAL HEAL	TH ADMINISTRATIO		
	OPER A	DIC.	TIONY	66.50*	66.50 *
	OPERAT	ING	HTH HTH	7,887,389 A 3,694,999 N	5,239,880 A 3,694,999 N
			11111	3,034,3331N	3,054,55511
18.	HTH610 -	ENVIRONMENTAL H	IEALTH SERVICES	139.00*	139.00*
	OPERAT	ING	HTH	7,305,280 A	7,222,501 A
				8.00*	8.00*
			HTH	991,853B	991,853 B
			нтн	6.00* 594,682N	6.00* 594,682N
			11111	2.00*	2.00*
			HTH	98,434 U	98,434 U
19.	HTH710 -	STATE LABORATOR	Y SERVICES		
	0.000.40		*****	86.00*	86.00*
	OPERAT	ING	HTH HTH	7,400,591 A N	7,164,453 A 483,333 N
20	UTUZOO	HEATTH CARE ASSI			,
20.	п1п/20-	HEALTH CARE ASSU	DIVANCE	21.70*	21.70*
	OPERAT	TNG	HTH	1,561,290 A	1,554,805 A
			HTH	406,000B	406,000 B
			LITTI	18.10*	18.10*
			HTH	1,583,243 N	1,632,224N

			APPROP	RIATIONS
÷			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2007-2008 F	2008-2009 F
		HTH	903,403 U	860,189U
21.	HTH906 - STATE HEALTH PLAN	NING AND DEVELO		0.004
	OPERATING	нтн	8.00* 777,118A	8.00* 677,118 A
	OI EXCHING	ĤTĤ	578,000B	114,000B
22.	HTH760 - HEALTH STATUS MON	NITORING		
			26.00*	34.00*
	OPERATING	HTH	1,602,768 A	1,574,291 A
		HTH	589,108B 3.00*	400,037B 6.00*
		HTH	397,214N	397,214N
23.	HTH905 - DEVELOPMENTAL DI	SABILITIES COUNC	CIL	
			1.50*	1.50*
	OPERATING	HTH	182,835 A	209,851 A
		HTH	6.50* 462,315N	6.50* 462,315N
24.	HTH907 - GENERAL ADMINISTI	RATION		
27.	11111507 - GENERAL ADMINISTI	MION	122.50*	123.50*
	OPERATING	HTH	8,039,987 A	5,956,851 A
	DATE OF A CAPTE A	HTH	1,304,909 N	1,304,909 N
	INVESTMENT CAPITAL	AGS HTH	9,493,000 C 700,000 C	5,904,000 C C
F. SO	CIAL SERVICES			
1.	HMS301 - CHILD PROTECTIVE S	SERVICES		
	ODED ATING	TIME	294.69*	295.44*
	OPERATING	HMS HMS	26,578,341 A 450,000 B	26,207,660 A 610,000 B
		111.15	249.81*	250.06*
		HMS	37,159,217N	38,456,774N
2.	HMS302 - GENERAL SUPPORT F	OR CHILD CARE		
	OPER ATRIC	ID 40	26.07*	26.07*
	OPERATING	HMS	1,245,650 A 15.93 *	1,245,908 A 16.93 *
		HMS	6,512,325 N	6,683,439N
3.	HMS303 - CHILD PROTECTIVE S	SERVICES PAYMEN	TS	
	OPERATING	HMS	44,816,013 A	41,816,013 A
		HMS	20,095,666N	20,095,666N
4.	HMS305 - CASH SUPPORT FOR G	CHILD CARE		
	OPERATING	HMS	22,411,811 A	22,411,811 A
		HMS	34,250,754N	34,250,754N
5.	HMS501 - IN-COMMUNITY YOU	TH PROGRAMS	21.00*	24.00*
	OPERATING	HMS	7,765,437 A	24.00 * 7,354,444 A
		HMS	5,170,848N	5,170,848 N
	INVESTMENT CAPITAL	HMS	614,000 C	C
6.	HMS503 - HAWAII YOUTH CORE	RECTIONAL FACILI		100.00*
	OPERATING	HMS	118.50* 10,460,677 A	125.00 * 10,233,903 A
	OI DIGITING	THATA	.50*	*

				APPI	ROP	RIATIONS
				FISCAL	M	FISCAL M
ITEM	PROG.	CDAM	EXPENDING	YEAR	0	YEAR O
NO.	ID PRO	OGRAM	AGENCY	2007-2008	F	2008-2009 F
	INVESTMENT C	APITAL	HMS HMS	16,540 800,000		232 U C
7.	DEF112 - SERVICE	ES TO VETER	ANS			
	OPERATING		DEF	28.00 1,966,063		19.00* 1,524,292 A
	INVESTMENT C	APITAL	AGS	300,000		1,524,252 A C
			DEF	1,950,000	C	1,250,000 C
8.	HMS601 - ADULT	AND COMM	UNITY CARE SERVIC	ES 99.58	{ *	99,58*
	OPERATING		HMS	11,027,642 17.92	2 A	10,876,668 A 17.92 *
			HMS	5,577,856		5,710,746N
			HMS	10,000		10,000 R
	DIVIDOTA CINT O	A DITA I	HMS	280,106		280,106 U
	INVESTMENT C		HMS	2,448,000)C	С
9.	HMS206 - FEDER OPERATING	AL ASSISTAN	ICE PAYMENTS HMS	2,035,806	5N	2,035,806N
10.	UMC211 - CACH C	արթաթե բան	R FAMILIES - SELF-SU			, ,
10.	OPERATING	OIT ORI TO	HMS	38,182,284	1A	38,182,284 A
			HMS	41,000,000	N	41,000,000N
11.		SUPPORT FOR	RAGED, BLIND, DISA			21.055.204.4
	OPERATING		HMS	31,055,304	+A	31,055,304 A
12.	HMS220 - RENTA	L HOUSING S	SERVICES	1.00)*	1.00*
	OPERATING		HMS	10,194,240	A	5,039,240 A
			HMS	200.00 43,869,465		200.00* 43,869,475N
			111/15	23.00		23.00*
			HMS	3,992,323		3,992,323 W
	INVESTMENT C	APITAL	HMS	25,000,000	C	16,410,000 C
13.	HMS807 - TEACH OPERATING	ER HOUSING	} HMS	322,625	5 33/	W
	-			322,02.	•	**
14.	HMS229 - HPHA	ADMINISTRA	IION	28.00) *	28.00*
	OPERATING		HMS	10,870,778		10,870,780N
				12.00		12.00*
			HMS	1,545,363	3 W	1,545,363 W
15.	HMS225 - PRIVAT	E HOUSING	DEVELOPMENT & O	WNERSHIP 9.00	0*	9.00*
	OPERATING		HMS	1,421,513	3N	1,421,514N 2.00*
			HMS	2.00 5,649,020		5,649,020 W
16.	HMS222 - RENTA	L ASSISTANO	CE SERVICES			
	OPER ATING		LD/C	1 222 069		4.25*
	OPERATING		HMS	1,232,968 14.75	5*	1,233,027 A 14.75 *
			HMS	25,563,39	1 N	25,563,392 N
17.	HMS224 - HOME	LESS SERVIC	ES		.	
	OPERATING		HMS	5.00 11,276,60		5.00* 14,111,698A
	OI DIGITIO		ALITA	11,270,000		,,05011

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ITEM	PROG.		EXPENDING	YEAR O	
NO.	ID	PROGRAM	AGENCY	2007-2008 F	2008-2009 F
		-	HMS	1,369,108N	1,369,108N
	INVEST	MENT CAPITAL	HMS	850,000 C	
18.	HMS605 -	COMMUNITY-BASED	RESIDENTIAL SUP	PORT	
10.	OPERAT		HMS	16,982,395 A	17,125,395 A
. 10	TD 60 401	THE ATTENDANCE OF THE PARTY	ID) IDG		, ,
19.	OPERAT	HEALTH CARE PAYM	ENIS HMS	479,133,108 A	498,189,087 A
	OI LIGHT	ii (G	HMS	672,850,832 N	, ,
			HMS	44,409,563 U	
20.	HM\$236 -	CASE MANAGEMENT	CEOR SELESTIFFICE	ENCV	
20.	111110250 -	CASE WATTAGEWEIT	TORBELT-BUTTE	343.21*	347.35*
	OPERAT	ING	HMS	14,339,879 A	
			TD 40	278.79*	
			HMS	16,822,324 N	18,601,611 N
21.	HMS238 -	DISABILITY DETERM	IINATION		
	OPER A	n.c	****	45.00*	45.00*
	OPERAT:	ING	HMS	5,400,884 N	5,838,171 N
22.	ATG500 -	CHILD SUPPORT ENFO	ORCEMENT SERVIC	ES	
				84.32*	85.00*
	OPERAT:	ING	ATG	3,840,067 A	
			ATG	163.68* 15,548,458N	165.00* 15,440,933N
			ATG	2,258,937 T	,,
				, ,	_,,
23.		EMPLOYMENT AND		401 014 A	401 214 4
	OPERAT	ING	HMS HMS	491,214 A 1,197,541 N	
					, ,
24.	HHL602 -	PLANNING AND DEV	ELOPMENT FOR HA		
	OPERAT	ING	HHL	14.00* 679,070A	14.00* 679,274 A
	OI LIGHT	ino	THIL	66.00*	
			HHL	5,649,008B	5,063,477B
			HHL	16,393,455 N	
			HHL	51.00* 3,878,386T	51.00* 3,640,482T
	INVEST	MENT CAPITAL	HHL	375,000 C	
	11112511	VIDITI OTRIVILLE	HHL	E	
25	IIIII (05	MANIA CEMENTE O CE	NED AT CURRORS FO	ND 11433/41143/1	TOMESTE A DS
25.	HHL023 -	MANAGEMENT & GE	NEKAL SUPPORT FO	X HAWAIIAN I 4.00*	4.00*
	OPERAT	ING	HHL	490,104 A	
				34.00*	34.00*
			HHL	3,768,232B	
			HHL	26.00 * 1,709,126 T	26.00* 2,519,289 T
			11112	1,705,120 1	2,317,2071
26.	HTH904 -	EXECUTIVE OFFICE (ON AGING	2 20 *	274*
	OPERAT	ING	нтн	3.30 * 6,370,552 A	3.74* 6,119,214A
	OI EIGH	1110	11111	7.45*	
			HTH	7,443,720 N	
	INVEST	MENT CAPITAL	HTH	250,000 C	800,000 C
27.	HTH520 -	DISABILITY AND CO	MMUNICATIONS AC	CESS BOARD	
				5.00*	5.00*
	OPERAT	ING	HTH	1,333,468 A	1,381,468 A

			APPROP	RIATIONS
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110.	ID I ROGRAM	HTH	10.000 B	10,000 B
			2.00*	2.00*
		HTH	204,812U	204,812 U
28.	HMS902 - GENERAL SUPPORT I	OR HEALTH CARE	PAYMENTS 100.74*	120.74*
	OPERATING	HMS	100.74** 10,143,198A	10,085,882 A
		IIMC	105.26*	126.26* 19,258,943 N
		HMS	17,805,248N	19,230,943 IN
29.	HMS903 - GENERAL SUPPORT I	FOR SELF SUFFICIE	NCY SERVICES 62.96*	62.96*
	OPERATING	HMS	10,444,592 A	10,420,477 A
		HMS	57.04* 59,079,035 N	62.04* 55,059,052N
			39,079,03319	33,039,03219
30.	HMS904 - GENERAL ADMINIST	RATION (DHS)	174.34*	174.34*
	OPERATING	HMS	9,255,728 A	4,894,274 A
		HMS	15.66* 1.588,905 N	15.66* 1,403,694N
			-, ,	1,405,0541
31.	HMS901 - GENERAL SUPPORT I	FOR SOCIAL SERVICE	CES 27.56*	27.56*
	OPERATING	HMS	3,148,835 A	2,883,925 A
		LIMC	19.44* 2,367,302N	19.44* 2,416,659N
	INVESTMENT CAPITAL	HMS HMS	750,000 C	2,410,039 N
G. FOI	RMAL EDUCATION			
1.	EDN100 - SCHOOL-BASED BUI	GETING		
	ONED ATTRIC	EDM	12,338.60*	12,352.60* 772,086,697 A
	OPERATING	EDN EDN	774,244,048 A 6,280,000 B	6,780,000 B
		EDN	171,923,444N	171,760,198N
		EDN EDN	6,300,000 T 3,000,000 U	13,750,000 T 4,000,000 U
		EDN	3,398,000 W	3,398,000 V
	INVESTMENT CAPITAL	EDN	291,958,000B	310,193,000 B
		EDN	650,000 C	3,000,000 €
		EDN EDN	1,428,000 R 50,000,000 A	R A
•	EDMICA GOMBREHENGINE CO		, ,	
2.	EDN150 - COMPREHENSIVE ST	ODENI SUPPUKI S	5,615.50*	5,728.50*
	OPERATING	EDN	361,156,533 A	355,373,685 A
		EDN	2.00 * 49,050,756 N	2.00* 49,050,756N
		EDN	2,000,000 W	2,000,000 V
3.	EDN200 - INSTRUCTIONAL SU	PPORT		
			232.50*	234.50*
	OPERATING	EDN	34,454,113 A 6.00*	33,297,750 A 6.00 *
		EDN	1,600,000B	1,700,000 B
		EDN	2,222,450N	2,026,461 N
		EDN	W00,000U	800,000 L

			APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2007-2008 F	2008-2009 F
4.	EDN300 - STATE AND COM	IPI EX AREA ADMINISTR	ATION	
,,,			559.00*	559.00*
	OPERATING	EDN	50,381,509 A	55,557,715 A
		EDN	90,000N	90,000 N
5.	EDN400 - SCHOOL SUPPOR	RT		
	OPERATING	EDM	644.00*	644.00*
	OPERATING	EDN	170,290,488 A 726.50*	169,455,447 A
		EDN	23,112,819B	726.50* 23,112,819B
		LD14	3.00*	3.00*
		EDN	35,659,876N	35,659,880N
			4.00*	4.00 *
		EDN	6,000,000 W	7,022,625 W
6.	EDN500 - SCHOOL COMM	UNITY SERVICES		
	OPED ATTNIC	EFNI	35.50*	35.50*
	OPERATING	EDN EDN	11,035,725 A	8,792,776 A
		EDN EDN	1,939,006B 3,260,007N	1,939,006B 3,260,007N
		EDN	8,500,000 U	9,000,000 U
		EDN	8,030,000 W	8,030,000 W
			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,000,000
7.	EDN600 - CHARTER SCHO			
	OPERATING	EDN	51,635,990 A	57,745,483 A
8.	EDN941 - RETIREMENT BE	ENEFITS PAYMENTS-DOF	3	
	OPERATING	EDN	217,887,927 A	292,266,171 A
9.	EDN943 - HEALTH PREMIU	IM PAYMENTS-DOE		
,	OPERATING	EDN	167,498,112A	179,194,071 A
10.	EDM015 DEDT SEDMOED	AND TENTED DOE		
10.	EDN915 - DEBT SERVICE P OPERATING	EDN	226,612,463 A	226 906 511 4
			, ,	236,896,511 A
11.	AGS807 - SCHOOL R&M, N	EIGHBOR ISLAND DISTF		0.5.00.4
	OPERATING	ACC	85.00*	85.00*
	OFERATING	AGS AGS	4,896,812 A 1,000,000 U	4,813,844 A 1,000,000 U
		AGS	1,000,000 0	1,000,0000
12.	EDN407 - PUBLIC LIBRARI	ŒS		
			555.55 *	555.55*
	OPERATING	EDN	30,556,588 A	29,967,463 A
		EDN	3,125,000B	3,125,000B
	INVESTMENT CAPITAL	EDN AGS	1,365,244N	1,365,244N
	INVESTMENT CAPITAL	AUS	16,425,000 C	7,100,000 C
13.	DEF114 - HAWAII NATIONA	AL GUARD YOUTH CHAI	LENGE ACADEM	ſY
	OPERATING	DEF	1,349,934 A	1,373,245 A
		DEF	2,054,016N	2,098,686 N
14.	UOH100 - UNIVERSITY OF	HAWAII, MANOA		
		•	3,543.84*	3,614.34*
	OPERATING	UOH	237,907,514A	255,006,574A
			251.25*	291.25*
		UOH	200,523,383B	220,973,088B
		HOH	78.06*	78.06*
		UOH	5,485,593 N 134.25 *	5,485,593 N 134.25 *
		UOH	75,257,917 W	75,912,132 W
		0011	10,001,711 44	12,712,132 W

			APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F
<u>NO.</u>	INVESTMENT CAPITAL	UOH	1,500,000B	В
	INVESTMENT CAPITAL	UOH	7,764,000 C	24,607,000 C
		UOH	E	28,000,000 E
		UOH	N	7,000,000 N
		UOH UOH	800,000 W A	12,500,000 A
15.	UOH210 - UNIVERSITY OF H	AWAII, HILO		
			494.25*	514.75*
	OPERATING	UOH	32,885,531 A 39.00*	35,636,988 A 65.00*
		UOH	15,731,115B	22,882,168B
		UOH	394,543 N	394,543 N
		UOH	1.50* 3,382,849 W	1.50 * 3,382,849 W
	INVESTMENT CAPITAL	UOH	35,074,000 C	1,640,000 C
	nv bombit chim	UOH	3,300,000N	N
		UOH	2,500,000 R	R
16.	UOH220 - SMALL BUSINESS			
	OPERATING	UOH	993,167 A	993,167 A
17.	UOH700 - UNIVERSITY OF H	IAWAII, WEST OAHU	85.00*	93.00*
	OPERATING	UOH	5,378,427 A	6,319,148 A
	OI ERAITING	UOH	3,218,568B	3,768,785B
		UOH	7,000N	7,000 N
		UOH	328,960 W	328,960 W
	INVESTMENT CAPITAL	UOH UOH	100,000,000 B 35,000,000 C	B C
18.	UOH800 - UNIVERSITY OF H	IAWAII, COMMUNITY	COLLEGES	
		11011	1,771.00*	1,831.00*
	OPERATING	UOH	113,037,183 A 82.00*	125,510,941 A 82.00*
		UOH	50,699,176B	55,219,426B
		UOH	15.60* 4,444,818N	15.60* 4,444,818N
		UOH	4,664,323 W	4,664,323 W
	INVESTMENT CAPITAL	UOH	55,198,000 C	36,407,000 C
19.	UOH900 - UNIVERSITY OF H	IAWAII, SYSTEM WIDE	E SUPPORT	407.50*
	OPERATING	UOH	414.00* 41,759,019 A	407.50* 39,709,051 A
	OPERATING	COII	4.00*	8.00*
		UOH	10,938,128B	21,363,400B
		UOH	4.00 * 673,484 N	4.00 * 673,484 N
		0011	5.00*	15.00*
	INVESTMENT CAPITAL	UOH UOH	13,157,802 W 50,000,000 C	13,157,802 W 63,792,000 C
			, ,	03,172,000€
20.	UOH941 - RETIREMENT BER OPERATING	NEFITS PAYMENTS-UH UOH	[93,215,574A	117,780,217 A
			,,	,
21.	UOH943 - HEALTH PREMIUI OPERATING	M PAYMENTS-UH UOH	60,826,187 A	58,968,768 A
	OLEMINO	0011	00,020,10711	3 - 9 9
22.			02 060 060 4	97 675 NO1 A
	OPERATING	UOH	83,868,969 A	87,675,081 A

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
H. CU	LTURE AN	D RECREATION			
1.	UOH881 -	UNIVERSITY OF HA	WAII. AOUARIA		
			•	13.00*	13.00*
	OPERAT	ING	UOH	613,504 A	699,753 A
			UOH	7.00* 3,143,689B	7.00* 3,131,189B
			UOH	1,000,000 W	1,000,000 W
2.	AGS881 -	STATE FOLINDATION	ON CULTURE AND	THE ADTC	
	1100001	DIME I CONDITION	ON COLICIOLAND	10.00*	10.00*
	OPERAT	ING	AGS	3,134,226 A	2,164,226 A
			4.00	14.00*	17.00*
			AGS	4,471,223 B 2.00 *	4,439,723B
			AGS	772,791 N	2.00* 773,134N
			AGS	625,000 U	625,000 U
3.	AGS818 -	KING KAMEHAMEH	A CELEBRATION CO	MMISSION	
٥.	OPERAT		AGS	51,820 A	51,820 A
4.	LAIDOOO	THETODIC DDECEDA	TION	,	,
4.	LNK8U2 -	HISTORIC PRESERVA	MION	13.00*	13.00*
	OPERAT	ING	LNR	954,937 A	1,123,739 A
			LNR	142,295B	142,295B
	D H F5000		LNR	496,629 N	496,629 N
	INVEST	MENT CAPITAL	LNR	475,000 C	С
5.	LNR804 -	FOREST AND OUTDO	OOR RECREATION	25.00*	26.00#
	OPERAT:	ING	LNR	35.00* 1,504,967A	36.00* 1,542,810A
				3.50*	6.50*
			LNR	554,877B	577,335B
			I ATD	3.50*	3.50*
			LNR LNR	541,066N 605,639W	841,066N 605,639W
	INVEST	MENT CAPITAL	LNR	005,059 W B	400,000 B
			LNR	1,475,000 C	250,000 C
6.	LNR805 -	RECREATIONAL FISI	HERIES.		
•			MACLES	7.00*	7.00*
	OPERAT	ING	LNR	238,640 A	238,640 A
			LNR	75,575B	75,575B
			LNR	811,625 N	1,017,825 N
7.	LNR806 - 1	PARKS ADMINISTRA	TION AND OPERATIO		
	OPERAT	NC	LAYD	90.00*	90.00*
	OFERAL	IIIO	LNR	6,554,966 A 41.00*	5,069,481 A 41.00*
			LNR	5,534,701B	6,469,084B
			LNR	1,218,456N	1,218,456N
	INVEST	MENT CAPITAL	LNR	20,950,000 C	2,875,000 C
8.	LNR801 -	OCEAN-BASED RECI	REATION		
	Оргр ат	NG	LYD	97.00*	105.00*
	OPERATI	UNU	LNR LNR	15,913,929B 700,799N	16,358,091 B
	INVEST	MENT CAPITAL	LNR	16,726,000 C	700,799N 14,860,000C
			LNR	10,000,000 D	1,000,000 D
			LNR	9,820,000N	13,820,000N

					APPROP	RIATIONS
ITE	M	PROG.		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.		ID	PROGRAM	AGENCY	2007-2008 F	2008-2009 F
	9.	AGS889 -	SPECTATOR EVENTS	S AND SHOWS - ALOH		39.50*
		OPERAT INVESTI	ING MENT CAPITAL	AGS AGS	39.50 * 8,848,306 B 12,430,000 C	8,486,017B 25,850,000 C
	D T 7 T	Y YO O LEE	CONS Z			
I. 1		BLIC SAFE		ONAL PACIFIES		
	1.	PSD402	HALAWA CORRECTI	UNAL FACILITY	401.00*	401.00*
		OPERAT	ING	PSD PSD	21,952,369 A 28,719 W	21,937,316 A 28,719 W
	2.	PSD403 -	KULANI CORRECTIO	ONAL FACILITY		
		OPERAT	TING	PSD	77.00* 4,881,247 A	77.00* 4,897,756A
	3.	PSD404 -	WAIAWA CORRECTION	ONAL FACILITY		
	٥.			PSD	113.00 * 5,565,486 A	113.00 * 5,631,099 A
		OPERAT	ING	PSD	15,000 W	15,000 W
		INVEST	MENT CAPITAL	AGS	2,000,000 C	С
	4.	PSD405 -	HAWAII COMMUNIT	Y CORRECTIONAL C	ENTER	450 00 %
		OPERAT	TING	PSD	161.00* 7,201,189 A	173.00 * 7,577,485 A
	5.	PSD406 -	MAUI COMMUNITY	CORRECTIONAL CE	NTER	
		OPERAT	TING	PSD	187.00* 9,289,965 A	187.00* 8,990,272 A
				PSD	209,721 S	209,721 S
	6.	PSD407 -	OAHU COMMUNITY	CORRECTIONAL CE	NTER 494.00*	494.00*
		OPERAT	ΓING	PSD	26,827,828 A	26,736,399 A
				PSD	30,000 W	30,000 W
	7.	PSD408 -	KAUAI COMMUNIT	Y CORRECTIONAL CI	ENTER	50.00 t
		OPERAT	TING	PSD	68.00 * 3,412,796 A	68.00 * 3,438,886 A
	0			NITY CORRECTIONAL	, ,	2,,
	8.				132.00*	132.00*
		OPERA	ring	PSD	6,422,056 A	6,388,504 A
	9.	PSD410 -	INTAKE SERVICE CI	ENTERS	61.00*	61.00*
		OPERA	TING	PSD	3,607,386 A	3,577,794 A
	10.	PSD420 -	CORRECTIONS PRO	GRAM SERVICES	404.004	10100#
		OPERA	TING	PSD PSD	184.00* 18,347,736 A 13,418 N	184.00* 19,495,405 A 13,418 N
	11.	PSD421 -	HEALTH CARE			
				DCD	173.10*	201.10*
		OPERA	HNG	PSD PSD	17,322,037 A 52,853 N	20,013,355 A 52,853 N
	12.	PSD422 -	· HAWAII CORRECTIO	ONAL INDUSTRIES		- ^ *
					2.00*	2.00*

				APPF	(OP)	RIATIONS
	77.00				M	FISCAL M
NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR 2007-2008	O F	YEAR O 2008-2009 F
	OPERAT	ING	PSD	7,335,451	W	7,335,451 W
13.	PSD808 - 1	NON-STATE FACILIT	IES			
	OPERAT	ING	PSD	10.00 65,126,204		10.00 * 66,256,512 A
14.	PSD502 - 1	NARCOTICS ENFORC	CEMENT			
	ODED 400	nio.		12.00		13.00*
	OPERAT:	ING	PSD PSD	838,979		898,116 A
			PSD	198,536 78,640		198,536 N
			TOD	6.00		6.00*
			PSD	589,549		565,549 W
15.	PSD503 - S	SHERIFF		202.00	4	200.00.4
	OPERAT	NG	PSD	289.00 12,628,813		289.00*
	OI DIGIT	110	130	7.00		12,823,776 A 7.00 *
			PSD	563,336	N	563,336N
			PSD	64.00 5,277,821		64.00 * 5,277,821 U
16.	PSD611 - A	ADULT PAROLE DET	ERMINATIONS			
	OPERATI	N.C	DOD	3.00		3.00*
1.57			PSD	238,109	Α	238,109 A
17.	PSD612 - A	ADULT PAROLE SUP	ERVISION AND COUN	ISELING 55.00	*	55.00*
	OPERATI	ING	PSD	3,534,361	A	3,534,361 A
18.	PSD613 - C	CRIME VICTIM COM	PENSATION COMMIS	SION		
	ODED ATT	N/C	Dan	8.00		* 8.00
	OPERATI	ING	PSD PSD	1,843,835 850,000		1,843,835B 850,000N
19.	PSD900 - C	GENERAL ADMINIST	RATION			
	0000			146.10		149.10*
	OPERATI	NG	PSD	11,797,667		10,754,789 A
			PSD PSD	693,832 75,065		693,832B 75,065T
			PSD	742,980		742,980X
	INVESTM	IENT CAPITAL	AGS	5,500,000		3,000,000 C
			PSD	9,592,000		C
20.	ATG231 - S	STATE CRIMINAL JUS	STICE INFORMATION			
	OPERATI	NG	ATC:	29.50		31.50*
	OFERAII	ING	ATG	1,739,321 1.00		1,772,786 A *
			ATG	1,784,282] 27.50		1,757,594N 29.50*
			ATG	2,721,519		2,755,457 W
21.	LNR810 - F	PREVENTION OF NAT	TURAL DISASTERS	7.50	sk	0.504
	OPERATI	NG	LNR	7.50° 640,686		8.50*
	OI LIU III	110	LNR		n. B	629,779 A 20,000 B
				.50		.50*
			LNR	269,745		269,745 N
22.	DEF110 - A	MELIORATION OF P	HYSICAL DISASTERS	S 123.80°	*	124 00*
				123.00		134.80*

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	OPERATING	DEF	9,275,405 A	13,354,462 A
	INVESTMENT CAPITAL	DEF DEF DEF AGS AGS DEF DEF	72.70* 73,483,166 N 464,458 S 12,000,000 U 5,301,000 C 100,000 N 7,124,000 C 51,057,000 N	76.70* 73,825,165 N 464,458 S 12,000,000 U 3,200,000 C 100,000 N 680,000 C 6,455,000 N
J. IND	IVIDUAL RIGHTS			
1.	CCA102 - CABLE TELEVISION			
	OPERATING	CCA	4.00* 3,632,334B	4.00 * 1,232,334B
2.	CCA103 - CONSUMER ADVOCATE PORTATION SERVICES	E FOR COMMUNI		
	OPERATING	CCA	23.00 * 2,705,793 B	23.00 * 2,705,793 B
3.	CCA104 - FINANCIAL INSTITUTION	ON SERVICES		
	OPERATING	CCA	29.00 * 2,578,281 B	32.00 * 2,813,840B
4.	CCA105 - PROFESSIONAL AND V	OCATIONAL LICE	INSING	
	OPERATING	CCA	55.00* 5,331,120B 5.00*	55.00* 5,073,120B 5.00*
		CCA	2,037,937T	2,037,937 T
5.	BUF901 - PUBLIC UTILITIES COM	MISSION	44.00*	££ 00 *
	OPERATING	BUF	44.00 * 8,695,562 B	55.00 * 10,429,994 B
6.	CCA106 - INSURANCE REGULAT	ORY SERVICES	90.00*	01.00*
	OPERATING	CCA CCA	80.00* 11,945,708B 200,000T	81.00 * 13,415,708 B 200,000 T
7.	CCA110 - OFFICE OF CONSUMER	R PROTECTION	1600*	16.00*
	OPERATING	CCA CCA	16.00* 1,600,284B 50,681T	16.00* 1,600,284B 50,681T
8.	AGR812 - MEASUREMENT STAN	DARDS		4.5.00.4
	OPERATING	AGR	15.00* 719,145 A	15.00* 685,389 A
9.	CCA111 - BUSINESS REGISTRAT	ION AND SECURI	TIES REGULATION	1
	OPERATING	CCA	75.00* 6,440,207B	75.00* 6,505,207B
10.	CCA112 - REGULATED INDUSTR	IES COMPLAINTS	OFFICE	65.00 ¥
	OPERATING	CCA	65.00 * 5,253,047 B	65.00* 5,317,369B
11.	CCA191 - GENERAL SUPPORT		4# 00.0	4 % 00 4
	OPERATING	CCA	45.00 * 5,516,080 B	45.00* 5,714,830B

					PRIATIONS
ITEM NO.	PROG. ID I	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
12.	LTG105 - ENFO	ORCEMENT OF I	NFORMATION PRACT	rices	
	OPERATING		LTG	5.00* 411,475 A	5.00 * 401,103 A
13.	BUF151 - OFFI	CE OF THE PUB	LIC DEFENDER		
	OPERATING		BUF	81.00* 9,262,208A	82.00 * 9,320,482 A
14.	LNR111 - CON	VEYANCES AND	RECORDINGS	(0.00*	60.00 #
	OPERATING		LNR	60.00* 4,133,370B	60.00* 4,039,870B
15.	HMS888 - COM	IMISSION ON TH	HE STATUS OF WOME		
	OPERATING		HMS	1.00 * 208,056 A	1.00* 158,079 A
c. Go	VERNMENT-W	IDE SUPPORT			
1.	GOV100 - OFF	ICE OF THE GOV	ERNOR		
	OPERATING		GOV GOV	37.00 * 3,894,690 A R	37.00* 3,712,323 A 250,000 R
	INVESTMENT	CAPITAL	GOV GOV	1,000 C	500,000 U 1,000 C
2.	LTG100 - OFFI	CE OF THE LIEU	TENANT GOVERNOR		
	OPERATING		LTG	3.00* 849,617A	3.00 * 828,507 A
3.	BED144 - STAT	EWIDE PLANNI	NG AND COORDINAT		
	OPERATING		BED	19.00* 1,745,173 A 4.00*	18.00 * 1,681,322 A 4.00 *
			BED BED	2,483,083 N 1,000,000 W	4,336,671 N 1,000,000 W
4.	BED103 - STAT	EWIDE LAND U	SE MANAGEMENT	6 00 ti	
	OPERATING		BED	6.00* 491,616A	6.00* 491,668 A
5.	BED130 - ECOI	NOMIC PLANNIN	IG AND RESEARCH		
	OPERATING		BED	17.00* 1,145,127 A 4.00*	17.00* 1,091,287 A 5.00*
			BED	1,590,030 U	1,575,737 U
6.	BUF101 - DEPA	RTMENTAL ADI	MINISTRATION AND	BUDGET DIVISIO 49.00*	ON 49.00*
	OPERATING INVESTMENT	CADITAI	BUF	12,882,630 A	12,347,941 A
	III V ESTIVIEN	CATTAL	AGS BUF	C 341,958,000 C	1,000,000 C 570,593,000 C
7.	AGS871 - CAM	PAIGN SPENDIN	G COMMISSION	C 00 +	5 00 th
	OPERATING		AGS	5.00* 842,126T	5.00* 4,670,814T
8.	AGS879 - OFFI	CE OF ELECTION	NS		
	OPERATING		AGS	17.50* 2,548,529 A	17.50* 2,817,056 A
				.50*	.50*

			APPROP	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRA		2007-2008 F	2008-2009 F
		AGS	7,473,364N	7,473,364N
9.	TAX100 - TAXATION		105 50 *	105 50*
	OPERATING	TAX	195.50* 9,357,395 A	195.50* 8,214,860A
10.	TAX105 - TAX SERVICE	ES AND PROCESSING		
10.			138.00*	138.00*
	OPERATING	TAX	8,275,362 A	7,449,735 A
11.	TAX107 - SUPPORTING	SERVICES - REVENUE COL	LECTION 71.00*	73.00*
	OPERATING	TAX	7,720,809 A	8,407,448 A
		TAX	452,000B	1.00 * 869,000 B
12.	AGS101 - STATEWIDE	ACCOUNTING SERVICES		
12.			7.00 *	7.00*
	OPERATING	AGS	561,741 A	561,741 A
13.	AGS102 - EXPENDITUE	RE EXAMINATION	10.00*	10.00*
	OPERATING	AGS	18.00 * 1,107,886 A	18.00* 1,107,886A
1.4	AGS103 - RECORDING	AND REPORTING		
14.	AUSIUS - RECORDING		11.00*	11.00*
	OPERATING	AGS	799,122 A	889,122 A
15.	AGS104 - INTERNAL P	OST AUDIT	12.00*	12.00*
	OPERATING	AGS	688,994 A	688,994 A
16.	BUF115 - FINANCIAL A	DMINISTRATION		
	OPERATING	BUF	14.00* 2,146,480A	14.00 * 2,146,541 A
	OI EXCHING		4.00*	4.00*
		BUF BUF	6,031,359 T 5,525 U	6,031,359 T 5,525 U
	DIFFOR DEPT GEDING		-,	, , , , , ,
17.	BUF915 - DEBT SERVIO OPERATING	BUF	262,785,613 A	274,711,259 A
		BUF	310,481,432 U	324,571,592 U
18.	ATG100 - LEGAL SERV	ICES	201154	245.02*
	OPERATING	ATG	234.15 * 25.124.297 A	245.93 * 22.316.113 A
	Olbidinio		18.00*	18.00*
		ATG	1,893,738B 13.00*	1,889,738B 13.00*
		ATG	8,918,519N	8,550,183 N
		ATG	3,918,000 T 54.85 *	3,918,000 T 55.35 *
		ATG	8,049,467 U	7,976,110U
		ATG	3.00 * 3,017,834 W	4.00 * 3,124,819 W
19.	AGS131 - INFORMATIO	ON PROCESSING SERVICES		
19.	TODISI MUORUMIN		170.00*	170.00*
	OPERATING	AGS	18,788,346 A 33.00*	15,775,353 A 33.00*
		AGS	2,237,432U	2,237,432 U

APPROPRIATIONS APPROPRIATION						
			FISCAL M	FISCAL M		
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F		
	INVESTMENT CAPITAL	AGS	6,195,000 C	2,900,000 C		
20.	AGS111 - ARCHIVES - RECORI	DS MANAGEMENT				
	OPERATING	AGS	20.00* 1,069,509A	20.00 * 899,246 A		
21.	AGS891 - WIRELESS ENHANC OPERATING	ED 911 BOARD AGS	9,000,000B	9,000,000B		
22.	HRD102 - WORK FORCE ATTR FICIENCY	ACTION, SELECTION				
	OPERATING	HRD HRD HRD	99.00* 15,329,604 A 700,000 B 4,886,281 U	99.00* 15,021,729 A 700,000 B 4,886,281 U		
23.						
	OPERATING	HRD	13.00* 1,517,864 A	13.00* 1,517,864 A		
24.	BUF141 - EMPLOYEES' RETIR	EMENT SYSTEM				
	OPERATING	BUF	83.00* 11,025,246X	99.00* 13,700,216X		
25.	BUF143 - HAWAII EMPLOYER	- UNION TRUST FUN	D			
	OPERATING	BUF	26.00 * 11,681,399 T	27.00 * 4,655,214 T		
26.	BUF941 - RETIREMENT BENEI OPERATING	FITS PAYMENTS BUF BUF	222,439,828 A 311,103,501 U	200,054,852 A 410,046,388 U		
27.	BUF943 - HEALTH PREMIUM F OPERATING	PAYMENTS BUF BUF	160,087,751 A 228,324,299 U	155,902,228 A 238,162,839 U		
28.	LNR101 - PUBLIC LANDS MANAGEMENT					
	OPERATING	LNR LNR LNR	51.00* 11,610,721B 74,108N	51.00 * 11,670,721 B 74,108 N		
	INVESTMENT CAPITAL	LNR LNR LNR LNR LNR	4,230,000 B 1,660,000 C 250,000 R 250,000 S	1,000,000 U 2,270,000 B 14,530,000 C R S		
29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING	AGS AGS	4.00 * 4,482,007 A 21,450,000 W	4.00 * 4,027,480 A 21,450,000 W		
30.	AGS211 - LAND SURVEY					
	OPERATING	AGS AGS	17.00* 862,481 A 285,000 U	17.00* 862,481 A 285,000 U		
31.	AGS223 - OFFICE LEASING					
	OPERATING	AGS AGS	5.00* 11,661,035 A 5,500,000 U	5.00* 11,671,571 A 5,500,000 U		

			APPROPRIATIONS				
			FISCAL M	FISCAL M			
ITEM	PROG.	EXPENDING	YEAR O	YEAR O			
NO.	ID PROGRAM	AGENCY	2007-2008 F	2008-2009 F			
	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
32.	AGS221 - PUBLIC WORKS - PLA	ANNING, DESIGN, AI	16.00*	16.00*			
	OPERATING	AGS	1,542,415 A	1,142,415 A			
		AGS	4,000,000 W	4,000,000 W			
	INVESTMENT CAPITAL	AGS	27,475,000 C	17,805,000 C			
33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES						
			158.50*	155.50*			
	OPERATING	AGS	15,549,399 A	15,107,098 A			
		AGS	58,744B	58,744B			
		AGS	894,001 U	894,001 U			
34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE						
	OPERATING	AGS	38.50* 1,985,661 A	38.50* 1,952,149 A			
	AGS 1,703,001A 1,752,147A AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS						
35.	AGS233 - CENTRAL SERVICES	- BUILDING REPAIR	37.00*	UNS 40.00*			
	OPERATING	AGS	3,185,946 A	3,330,235 A			
	AGS240 - STATE PROCUREMEN	.ĭrr	, ,	, ,			
36.	AGS240 - STATE PROCUREMEN	N1	22.00*	23.00*			
	OPERATING	AGS	1,281,054 A	1,216,680 A			
37.	AGS244 - SURPLUS PROPERTY MANAGEMENT						
			5.00*	5.00*			
	OPERATING	AGS	1,742,788 W	1,742,788 W			
38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL						
	OPERATING	AGS	12.50 * 2,416,689 W	12.50* 2,416,689W			
	OPERATING	AGS	2,410,009 W	2,410,069 W			
39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL						
	ODED ATING	AGS	26.50* 3,334,828W	26.50 * 3,828,708 W			
	OPERATING	AGS	3,334,020 W	3,020,700 W			
40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES						
	ODDD 1800 YO	4.00	39.00*	39.00*			
	OPERATING	AGS	2,424,641 A 1.00*	1,179,454 A 1.00 *			
		AGS	64,256U	64,256 U			
	SUB201 - CITY AND COUNTY OF HONOLULU						
41.	INVESTMENT CAPITAL	CCH	5,100,000 C	200,000 C			
	INVESTMENT CAPITAL	ссн	3,100,000€	200,000 C			
42.	SUB301 - COUNTY OF HAWAII						
	OPERATING	SUB ⁹	580,000 A	580,000 A			
	INVESTMENT CAPITAL	СОН	12,000,000 U	Ŭ			
43.	SUB401 - COUNTY OF MAUI						
	INVESTMENT CAPITAL	COM	100,000 C	3,749,000 C			
		COM	N	1,000N			
44.	SUB501 - COUNTY OF KAUAI						
	INVESTMENT CAPITAL	COK	C	1,210,000 C"			

SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007, is amended: (1) By adding a new section to read as follows:

"SECTION 7.1. Provided that of the special fund appropriation for tourism (BED 113), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for beach restoration; provided further that restoration projects on resort beaches shall be matched dollar-for-dollar from private sources and shall be on beaches with public access; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(2) By adding a new section to read as follows:

"SECTION 14.1. Provided that of the special fund appropriation for Hawaii strategic development corporation (BED 145), the sum of \$8,700,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the renewable hydrogen program; provided further that the funds shall not be expended for any other purpose; provided further that the funds shall only be used by the procurement awarded contractor; provided further that the department shall prepare a report that shall include but not be limited to:

(1)¹⁰ Appropriate measures of effectiveness of the program;

(2)¹⁰ Details of all expenditures and awards in fiscal year 2008-2009;

(3)¹⁰ A financial plan for the renewable hydrogen program, including fiscal year 2008-2009 to fiscal year 2011-2012; and

(4)¹⁰ A master plan for the renewable hydrogen program detailing planned expenditures, including fiscal year 2008-2009 to fiscal year 2011-2012:

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(3) By adding a new section to read as follows:

"SECTION 15.1. Provided that of the general fund appropriation for water and land development (LNR 141) the sum of \$25,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the purchase and installation of back flow preventers for Waiahole-Waikane Community Association water system users; provided further that these funds shall not be expended for any other purpose; provided further that the department shall prepare a report on the progress of the installation of the back flow preventers; and provided further the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(4) By adding a new section to read as follows:

"SECTION 15.2. Provided that of the interdepartmental transfer fund appropriation for office of community services (LBR 903), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to provide services to those under compacts of free association and for employment core services for low-income persons; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(5) By adding a new section to read as follows:

"SECTION 26.1. Provided that of the special fund appropriation for Oahu highways (TRN 501), the sum of \$287,500 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for equipment for stream maintenance; and provided further that the funds shall not be expended for any other purpose."

(6) By adding a new section to read as follows:

"SECTION 27.1. Provided that of the general fund appropriation for aquatic resources (LNR 401), the sum of \$97,780 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to fund positions #118784, #118785, #99017C and #116574; provided further that these positions shall be used for the protection of both the monk seal and the turtle population; provided further that no

funds shall be expended should federal funds become available for these positions; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(7) By amending section 28 to read as follows:

"SECTION 28. Provided that of the general fund and special fund appropriations for native resources and fire protection program (LNR 402), the sums of \$1,000,000 and [\$1,000,000,] \$3,000,000, respectively, or so much thereof as may be necessary for fiscal year 2007-2008 and [the same sums or so much thereof as may be necessary] for fiscal year 2008-2009 shall be expended by the department of land and natural resources [for improving operations of] as directed by the Hawaii invasive species council [to respond to, control, and eradicate] to prevent the introduction of invasive species, implement invasive species; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report [that shall include but not be limited to the overall status of the invasive species efforts for Hawaii and all collected data, measures of effectiveness, cost breakdowns, and outcomes from:

- Inspection, detection, and interception of, and percentages of, invasive species at airports and harbors;
- (2) Control and cradication of invasive species currently established in Hawaii and:
- (3) Proactive steps taken for prevention of the introduction of invasive species, education and awareness efforts, and institution of policies and procedures;

and each year on the statewide strategic plan for the invasive species prevention, control, research, and outreach partnership program, and identification of the shortand long-term needs of the program with specific performance outcomes; provided further that the report shall identify all appropriation transfers (state and non-state) to other departments, including a detailed breakdown of matching non-state funds or equivalent services received by source, including dollar amounts, and how the funds expended addressed the needs of the strategic plan and the strategic plan's performance outcomes; provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session; provided further that the funds to be expended for the program are matched by at least \$4,000,000 in new federal, county, private, and other non-state funds or in-kind services for each fiscal year; provided further that the department shall jointly work with other agencies and the community; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions. and provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program."

(8) By adding a new section to read as follows:

"SECTION 30.1. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sums of:

- (1) \$129,972 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for four (4.00 FTE) conservation and resources enforcement officer positions; and
- (2) \$74,376 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for four (4.00 FTE) clerk typist positions;

provided further that of the special fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for equipment, training, and other start-up costs associated with the conservation and resources enforcement officers; provided further that these expenses shall be considered non-recurring cost items after the close of fiscal year 2008-2009; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to improvements made as a result of increased funding for additional conservation and resources enforcement officers and clerical staff, and data relating to the activities of all conservation and resources enforcement officers that denote general locations, dates, and outcomes; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(9) By adding a new section to read as follows:

"SECTION 31.1. Provided that of the general fund appropriation for communicable disease services (HTH 100), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for HIV/AIDS services; provided further that the funds shall only be used to support additional or continued services in the community on Oahu; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(10) By adding a new section to read as follows:

"SECTION 37.1. Provided that of the general fund and special fund appropriations for emergency medical services and injury prevention system (HTH 730), the sums of \$2,559,533 and \$1,600,000, respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for collective bargaining; and provided further that the funds shall not be expended for any other purpose."

(11) By adding a new section to read as follows:

"SECTION 37.2. Provided that of the special fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$6,882,307 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for trauma and emergency room services and administrative costs associated with implementing a statewide integrated trauma plan; and provided further that the department shall submit a report to the legislature on the expenditures and status of the implementation plan no later than twenty days prior to the convening of the 2009 regular session."

(12) By amending section 38 to read as follows:

"SECTION 38. Provided that of the general fund and interdepartmental transfer fund appropriations for developmental disabilities (HTH 501), the following sums indicated below for fiscal biennium 2007-2009 shall be used to continue the implementation of Medicaid home & community-based services:

provided further that the department shall prepare a report that shall include but not be limited to the following information:

(1) The number of individuals aided by the services provided and the capacity of service provided;

- (2) A performance report of services provided and treatment outcomes; and
- (3) A detailed report on all expenditures; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions."
 - (13) By adding a new section to read as follows:
- "SECTION 41.1. Provided that of the interdepartmental transfer fund appropriation for family health (HTH 560), the sum of \$1,600,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the healthy start and enhanced healthy start programs; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."
 - (14) By adding a new section to read as follows:
- "SECTION 46.1. Provided that of the general fund appropriation for Hawaii health systems corporation (HTH 210), any amounts allocated for collective bargaining pay increases shall be distributed appropriately and equitably to each of the health care facilities of the corporation."
 - (15) By amending section 48 to read as follows:
- "SECTION 48. Provided that of the general fund appropriation for adult mental health—outpatient (HTH 420), the sum of \$10,000,000 or so much thereof as may be necessary for [the] fiscal year 2007-2008 and the [same] sum of \$19,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health for purchase of service contracts for services for adults with severe and persistent mental illnesses; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to a detailed breakout of services provided and costs incurred, including treatment outcome and performance reports on each service provided; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions."
 - (16) By adding a new section to read as follows:
- "SECTION 56.1. Provided that of the general fund appropriation for general support for child care (HMS 302), the sum of \$40,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state of Hawaii's share for the Head Start Collaboration federal grant; provided further that the funds shall not be expended for any other purpose."
 - (17) By adding a new section to read as follows:
- "SECTION 59.1. Provided that of the general fund appropriation for services to veterans (DEF 112), the sum of \$44,198 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to provide burial vaults to each neighbor island and county-operated veterans cemeteries to reduce the incidence of sunken gravesites resulting from soil erosion; provided further that the department shall develop a plan to assist neighbor island counties in repairing and maintaining veterans cemeteries; provided further that the department shall prepare a report that shall include but not be limited to:
 - (1)¹⁰ The number of burial vaults provided to each neighbor island county veteran's cemetery;
 - (2)¹⁰ The types of repair and maintenance work needed by each cemetery;
 - (3)¹⁰ The actions that the department took in assisting the county governments to remedy the needed repairs; and

(4)¹⁰ Plans to repair and upgrade neighbor island veterans cemeteries, starting with the Kauai veterans cemetery;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(18) By adding a new section to read as follows:

"SECTION 62.1. Provided that of the general fund appropriation for homeless services (HMS 224), the sum of \$3,100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for homeless services; provided further that the funds shall be allocated as follows:

- (1) \$360,000 for building 36 in Kalaeloa;
- (2) \$550,000 for Kahikolu in Waianae;
- (3) \$300,000 for Kauai Judiciary Building;
- (4) \$40,000 for Wilder House; and
- (5) \$1,850,000 for existing services contracted, other than the four listed above;

and provided further that any unexpended funds shall lapse to the general fund."

(19) By adding a new section to read as follows:

"SECTION 62.2. Provided that of the general fund appropriation for health care payments (HMS 401), the sum of \$585,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state children's health insurance program (SCHIP) Title XXI program; provided further that the funds shall only be expended to provide coverage for SCHIP children with countable family income that exceeds 250 per cent of the federal poverty level (FPL); provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall prepare a report that shall include but not be limited to:

- (1) The total number of enrolled children in SCHIP;
- (2) The total number of enrolled children below and over 250 per cent of FPL; and
- (3) The total number of enrolled children zero to five, six to twelve, and thirteen to nineteen years of age, categorized into the groups mentioned previously in (2):

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(20) By adding a new section to read as follows:

"SECTION 63.1. Provided that of the trust fund appropriation for planning and development for Hawaiian homesteads (HHL 602), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to construct a monument to be placed in Kalawao county on Molokai to honor Hansen's disease patients sent to Kalaupapa; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the Hawaiian home lands trust fund; provided further that the department shall prepare an expenditure report that lists the breakdown of how the funds were expended; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(21) By amending section 66 to read as follows:

"SECTION 66. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$20,105,474 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education as an additional amount to assist schools in the transition to weighted student

formula funding; [and] provided further that the funds shall be allocated as foundation funds as follows:

- (1) \$63,300 for each elementary school;
- (2) \$84,350 for each middle school;
- (3) \$126,580 for each high school;
- (4) \$147,680 for each combination kindergarten-grade twelve school; and
- (5) \$105,476 for each combination elementary and middle school[-];

and provided further that this sum shall be considered a recurring cost item, which in future fiscal years shall be distributed by the weighted student formula as determined by the committee on weights and/or the board of education."

(22) By amending section 70 to read as follows:

"SECTION 70. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education in conjunction with the Hawaii academy of science for the engineering and science fair[5] to include training teachers to organize and administer the state science and engineering fair and for other related activities; and provided further that any unexpended funds shall lapse to the general fund."

(23) By adding a new section to read as follows:

"SECTION 70.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$1,594,788 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education to increase the weighted student formula weight for transiency and mobility from .025 to .05; and provided further that this sum shall be considered a recurring cost item, which in future fiscal years shall be distributed by the weighted student formula as determined by the committee on weights and/or the board of education."

(24) By adding a new section to read as follows:

"SECTION 73.1. Provided that of the general fund appropriation for instructional support (EDN 200), the sum of \$600,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department for two (2.00 FTE) homeless concerns resource teachers and to address the needs of homeless students across the state; provided further that the department shall prepare a report that shall include but not be limited to a detailed breakout of services provided and costs incurred, including outcome and performance reports on each service provided; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(25) By adding a new section to read as follows:

"SECTION 82.1. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by charter schools to reimburse the members of the charter school review panel for travel expenses incurred; provided further that the funds shall not be expended for any other purpose; provided further that the charter schools shall prepare a report that shall include but not be limited to a detailed breakout of all expenditures relating to the charter school review panel; and provided further that the charter schools shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(26) By amending section 83 to read as follows:

"SECTION 83. Provided that of the general fund appropriation for retirement benefits payments-DOE (EDN 941), the sum of \$140,089,459 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$141,464,436] \$204,152,282 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for department of edu-

cation employees and participating employees of charter schools; provided further that the sum of \$77,798,468 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$78,560,893] \$88,113,889 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for social security/Medicare contributions for department of education employees and participating employees of charter schools; provided further that the amounts shall be transferred to retirement benefits payments (BUF 941) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(27) By amending section 84 to read as follows:

"SECTION 84. Provided that of the general fund appropriation for health premium payments-DOE (EDN 943), the sum of \$167,498,112 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$177,398,618] \$179,194,071 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund or the voluntary employees' beneficiary association trust (VEBA) for department of education employees and participating employees of charter schools and shall be transferred to health premium payments (BUF 943) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(28) By amending section 85 to read as follows:

"SECTION 85. Provided that of the general fund appropriation for debt service payments-DOE (EDN 915), the sum of \$226,612,463 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$239,861,260] \$236,896,511 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to debt service payments (BUF 915) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(29) By adding a new section to read as follows:

"SECTION 90.1. Provided that of the general fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$2,399,875 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for library collections and services; provided further that the university shall prepare a report that shall include but not be limited to:

- (1) A report on the actual and estimated inflation rate for the cost of books, journals, and electronic resources for the period spanning two years before and three years after fiscal year 2008-2009;
- (2) A financial plan taking into account these inflationary rates and providing suggestions on addressing rising costs of services:
- (3) The use of funds, including the number of resources leased and purchased, and their costs;
- (4) The amount of unexpended funds and the future plans for expending those funds; and
- (5) The sources of all funding given to library services including but not limited to special funds, revolving funds, and donations, including the date, purpose, and amount of allocation;

and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(30) By adding a new section to read as follows:

"SECTION 90.2. Provided that of the general fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$650,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the hyperbaric treatment center; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the university shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(31) By adding a new section to read as follows:

<u>SÉCTION 90.3.</u> Provided that of the general fund appropriation for University of Hawaii (UOH 100-900), the following sums or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for security and prevention measures as follows:

Program I.D.	FY 2008-2009
UOH 100	\$ 805,024
UOH 210	\$ 185,689
UOH 700	\$ 12,500
UOH 800	\$2,148,013;

provided further that the university shall prepare a report that shall include but not be limited to:

(1) The current difficulties faced by the university in providing security and counseling;

(2) A security plan for each campus and the estimated future need of funds for improving security as well as other preventative measures;

The use and implementation of funds and the cost of their implementation for fiscal year 2008-2009;

(4) Any measurable improvements in the efficiency of campus security such as: average response time to calls and disturbances, time to secure campus facilities, and other noticeable improvements as appropriate; and

(5) The sources of all funding given to security including but not limited to special funds, revolving funds, and donations, including the date, purpose, and amount of allocation;

and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(32) By adding a new section to read as follows:

"SECTION 92.1. Provided that of the general fund appropriation for University of Hawaii, West Oahu (UOH 700), the sum of \$59,550 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for one (1.00 FTE) information technology specialist (position #79904T); provided further that the funds shall not be expended for any other purpose; provided further that no funds shall be expended should federal funds become available for this position; and provided further that any unexpended funds shall lapse to the general fund."

(33) By amending section 95 to read as follows:

"SECTION 95. Provided that of the general fund appropriation for retirement benefits payments-UH (UOH 941), the sum of \$60,746,771 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$64,473,642] \$80,627,927 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for University of Hawaii employees; provided further that the sum of \$32,468,803 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$34,904,925] \$37,152,290

or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for social security/Medicare contributions for University of Hawaii employees; provided further that the amounts shall be transferred to retirement benefits payments (BUF 941) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(34) By amending section 96 to read as follows:

"SECTION 96. Provided that of the general fund appropriation for health premium payments-UH (UOH 943), the sum of \$60,826,187 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$65,107,996] \$58,968,768 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund for University of Hawaii employees and shall be transferred to health premium payments (BUF 943) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(35) By amending section 97 to read as follows:

"SECTION 97. Provided that of the general fund appropriation for debt service payments-UH (UOH 915), the sum of \$83,868,969 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$88,772,332] \$87,675,081 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for debt service on general obligation bonds issued for University of Hawaii projects and shall be transferred to debt service payments (BUF 915) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(36) By adding a new section to read as follows:

"SECTION 99.1. Provided that of the special fund appropriation for ocean-based recreation (LNR 801) the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the removal of a derelict abandoned boat on the reef near Lahaina harbor."

(37) By adding a new section to read as follows:

"SECTION 104.1. Provided that of the general fund appropriation for corrections program services (PSD 420), the sum of \$1,171,962 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for food supplies and repair and maintenance of food service units; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(38) By amending section 105 to read as follows:

"SECTION 105. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$594,788 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$425,124] \$1,420,118 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety for necessary staffing and equipment for mental health services at [the Oahu community correctional center, Halawa correctional facility, and the women's community correctional center;] prison facilities statewide; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report for each facility that shall include but not be limited to:

- (1) Appropriate measures of effectiveness;
- (2) Inmate care based on per-inmate hours of individual and group-based mental health treatment program;
- (3) Level of medical management of mental health section inmates;
- (4) Amount of involuntary treatment, including the use of seclusion, restraints, forced medications, and involuntary hospitalization; and
- (5) The tracking of inmate mental health improvements or regressions while in the corrections system;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions."

(39) By adding a new section to read as follows:

"SECTION 105.1. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$1,373,836 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for Medicaid expenses, pharmacy costs, and hepatitis C treatments; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(40) By adding a new section to read as follows:

"SECTION 110.1. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$1,600,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for land mobile radio system enhancements; provided further that the funds shall not be expended for any other purpose; provided further that no funds shall be expended unless matched by \$6,375,000 in federal funds; and provided further that any unexpended funds shall lapse to the general fund."

(41) By adding a new section to read as follows:

"SECTION 111.1. Provided that of the special fund appropriation for financial institution services (CCA 104), the sum of \$235,559 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for one (1.00 FTE) money transmitter examiner III, one (1.00 FTE) financial institution examiner II, and one (1.00 FTE) financial institution examiner III for the purpose of licensing and regulation of money transmitters in compliance with Act 153, Session Laws of Hawaii 2006; provided further that the department shall prepare a report that shall include but not limited to:

- (1)¹⁰ A list of money transmitters examined during fiscal year 2008-2009;
- (2)¹⁰ A detailed list of expenditures that resulted from these examinations;
- (3)¹⁰ A detailed list of revenues arising from licensing and regulation activities of the program; and
- (4)¹⁰ A report on the impact, issues, problems, and recommendations on the money transmitter industry;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(42) By adding a new section to read as follows:

"SECTION 112.1. Provided that of the special fund appropriation for business registration and securities regulation (CCA 111), the sum of \$65,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the economic cadre program; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to expenditures, outcomes, and measures of effectiveness of the program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(43) By adding a new section to read as follows:

"SECTION 113.1. Provided that of the interdepartmental transfer fund appropriation for office of the governor (GOV 100), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the fiftieth anniversary of statehood commission; provided further that the funds shall not be expended for any other purpose; provided further that no interdepartmental transfer funds shall be provided unless first matched with \$250,000 in private contributions; provided further that the office of the governor shall prepare a report that shall include but not be limited to a detailed breakdown of recipients of the contracts, services provided, and events planned; and provided further that the office of the governor shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(44) By adding a new section to read as follows:

"SECTION 120.1. Provided that of the general fund and interdepartmental transfer fund appropriations for debt service payments (BUF 915), the sums of \$274,711,259 and \$324,571,592, respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to pay for interest and principal on general obligation bonds; provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 941) and health premium payments (BUF 943); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(45) By adding a new section to read as follows:

"SECTION 124.1. Provided that of the other fund appropriation for employees' retirement system (BUF 141), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for undertaking a communications campaign to promote and implement the hybrid plan's service upgrade options; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The use of funds and services rendered by the contracted consultant, the cost of those services, and the extent of the spending to-date;
- (2) The total number of consultations provided, the number of members served by counseling, and the extent of the marketing campaign;
- (3) The current number of hybrid contributions and the predicted increase in hybrid contributions from service upgrades as a result of the campaign;
- (4) The estimated future cost and use of funds for completing the communications campaign; and
- (5) The problems encountered by the employees' retirement system, if any, in carrying out the communications campaign and suggested improvements;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(46) By adding a new section to read as follows:

"SECTION 124.2. Provided that of the other fund appropriation for employees' retirement system (BUF 141), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for maintenance and support of the pension management information system; provided further that this sum shall be considered a non-recurring cost item after the close of fiscal year 2008-2009; provided further that the department shall prepare a report that shall include but not be limited to:

(1) The use of funds and services rendered by contracted support and the exact cost of those services;

- (2) The estimated future need of funds for hardware and software maintenance, if any, and the reasons for the increase or decrease in need over fiscal years 2007-2008 and 2008-2009; and
- (3) Current and planned actions to realize cost savings by developing in-house expertise or by other methods;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(47) By adding a new section to read as follows:

"SECTION 124.3. Provided that of the trust fund appropriation for Hawaii employer-union trust fund (BUF 143), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for contracting with an investment consultant for the Hawaii employer-union health benefits trust fund; provided further that this sum shall be considered a non-recurring cost item after the close of fiscal year 2008-2009; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The use of funds and services rendered by the investment consultant and the cost of those services; and
- (2) The increase in the trust fund by pre-funding and its current unfunded liability, if any;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(48) By adding a new section to read as follows:

"SECTION 124.4. Provided that of the general fund and interdepartmental transfer fund appropriations for retirement benefits payments (BUF 941), the sums of \$200,054,852 and \$410,046,388 respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state employer's share of the employees' retiree system's pension accumulation and social security/Medicare payments; provided further that unrequired balances may be transferred only to debt service payments (BUF 915) and health premium payments (BUF 943); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(49) By adding a new section to read as follows:

"SECTION 124.5. Provided that of the general fund and interdepartmental transfer fund appropriations for health premium payments (BUF 943), the sums of \$155,902,228 and \$238,162,839, respectively or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state employer's share of health premiums for active employees and retirees; provided further that unrequired balances may be transferred only to debt service payments (BUF 915) and retirement benefits payments (BUF 941); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall be lapsed to the general fund."

SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007, is amended by amending section 125 to read as follows:

"SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

			·	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008	F	2008-2009 F

A. ECONOMIC DEVELOPMENT

BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

1. BED001 MAUI ECONOMIC DEVELOPMENT BOARD, INC., MAUI

DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A NEW BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN 15
CONSTRUCTION 285
TOTAL FUNDING BED 300 C

2. BED002 HAWAII BUILDING INDUSTRY FOUNDATION, OAHU

DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A TRAINING CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

 DESIGN
 1

 CONSTRUCTION
 999

 TOTAL FUNDING
 BED
 1,000 C
 C

 \mathbf{C}

AGR122 - PLANT, PEST, AND DISEASE CONTROL

2.01. JOINT BIOSECURITY INSPECTION FACILITIES, HONOLULU INTERNATIONAL AIRPORT, OAHU

DESIGN AND CONSTRUCTION FOR JOINT BIOSECURITY INSPECTION FACILITIES AT HONOLULU INTERNATIONAL AIRPORT, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/ OR REIMBURSEMENT.

 DESIGN
 1

 CONSTRUCTION
 9,999

 TOTAL FUNDING
 AGR
 C
 5,000 C

 AGR
 N
 5,000 N

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

3. 200603 WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.

 PLANS
 100

 DESIGN
 580

 CONSTRUCTION
 5,320

 TOTAL FUNDING
 AGR
 6,000 C
 C

4. P97002 UPCOUNTRY MAUI WATERSHED, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS		50	50
		LAND		100	100
		DESIGN		200	200
		CONSTRUCTION TOTAL FUNDING	AGR	2,650 1,500 C	2,650 1,500 C
		TOTALTONDING	AGR	1,500 N	1,500 N
5.	200604	KUNIA AGRICULTUR	RAL PARK, OAHU		
	PLANS T PARK.	O DEVELOP KUNIA A	GRICULTURAL		
		PLANS		250	
		TOTAL FUNDING	AGR	250 C	C
6.	SW0602	STATE IRRIGATION S STATEWIDE	SYSTEM RESERVO	OIR SAFETY IMPRO	OVEMENTS,
	FOR STA	DESIGN, AND CONSTI TEWIDE RESERVOIR EMENTS.			
	mm no i	PLANS		520	
		DESIGN		1,080	
		CONSTRUCTION		8,650	
		TOTAL FUNDING	AGR	10,250C	C
7.	P70001	IRRIGATION SYSTEM	M IMPROVEMENT	S, OAHU	
	SYSTEM	AND CONSTRUCTION I IMPROVEMENTS TO TON WATER DISTRIBUNALO.	EXTEND THE		
		DESIGN		25	
		CONSTRUCTION	, an	375	
		TOTAL FUNDING	AGR	400 C	С
AGR16	1 - AGRIBU	ISINESS DEVELOPMI	ENT AND RESEA	RCH	
7.01	RS0702	WAIAHOLE WATER S	SYSTEM IMPROVI	EMENTS, OAHU	
	WAIAHO IS DEEM FOR FEL	FOR IMPROVEMENTS DLE WATER SYSTEM. IED NECESSARY TO Q DERAL AID FINANCIN IRSEMENT.	THIS PROJECT UALIFY		
	idanibe	DESIGN			163
		TOTAL FUNDING	AGR	C	57 C
			AGR	N	106N
7.02		GALBRAITH ESTATE	E, OAHU		
	CURREN	CQUISITION TO ACQUITLY OWNED BY THE	GEORGE		4
		LAND	A CD	С	13,000 13,000 C
		TOTAL FUNDING	AGR	C	13,000 C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

8. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
	IMPROVI	AND CONSTRUCTION EMENTS TO ADDRES CODE, AND OTHER I DE. DESIGN CONSTRUCTION TOTAL FUNDING	S HEALTH, REQUIREMENTS,	100 400 500 C	200 300 500 C	
9.	DESIGN A RENOVA PROJECT	HAWAIIAN HUMANI AND CONSTRUCTION TIONS TO THE ANIM. OQUALIFIES AS A GR TER 42F, HRS. DESIGN	E SOCIETY, OAHU N FOR AL FACILITIES.			
		CONSTRUCTION TOTAL FUNDING		124 125 C	С	
9.01.	PLANS A CENTER.	NATIONAL TROPICA ND DESIGN FOR A N THIS PROJECT QUA PURSUANT TO CHAP PLANS DESIGN	EW RESEARCH LIFIES AS A TER 42F, HRS.		1 199	
		TOTAL FUNDING	AGR	C	200 C	

LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

10. C00A ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU

DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.

 DESIGN
 30

 CONSTRUCTION
 230

 TOTAL FUNDING
 LNR
 30 C
 230 C

1

1

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

11. NELH28 INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION OF THE 40" DEEP SEAWATER PIPELINE AND OTHER SUBSEA INSTALLATIONS; AND FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55" SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT. PROJECT TO ALSO INCLUDE ENVIRONMENTAL IMPACT STATEMENT AND ASSOCIATED FILINGS FOR THE OPENING OF EIGHTY THREE ACRES OF LEASABLE LAND.

PLANS DESIGN

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION EQUIPMENT		3,498 1,750	
		TOTAL FUNDING	BED	5,250 C	С
11.01		NELHA ONSHORE D	ISTRIBUTION SYS	TEM, HAWAII	
	INFRAST PIPELINI SYSTEM DISTRIB MEET FO	ND DESIGN FOR ADI RUCTURE AND DIST ES TO THE EXISTING TO EXPAND THE SE, UTION CAPACITY OF DRECASTED TENANT ER INTO THE FUTUR PLANS DESIGN	TRIBUTION 55" SEAWATER AWATER T NELHA AND TO T DEMANDS FOR		180 360
		TOTAL FUNDING	BED	C	540 C
11.02		NELHA/HOST PARK	INFRASTRUCTUR	E UPGRADES, HAW	AII
	INTERCO 12" WATI	UCTION TO MAKE TI DNNECTION BETWEE ER MAINS AND TO CO -WIDE UPGRADE.	EN TWO EXISTING		
		CONSTRUCTION TOTAL FUNDING	BED	С	50 50 C
11.03	.NELHA33	NELHA/HOST PARK HAWAII	ROAD AND UTILIT	TY DISTRIBUTION :	SYSTEM,
	THE INST	ND DESIGN FOR ACC IALLATION OF SEWE SEAWATER, ELECTRI IV DISTRIBUTION SY PLANS	ER, POTABLE CAL, TELEPHONE		40
		DESIGN TOTAL FUNDING	BED	С	360 400 C
LNR141	- WATER	AND LAND DEVELO	PMENT		
12.	G21C	NORTH KONA WATE	R SYSTEM IMPRO	VEMENTS, HAWAII	
	CONSTR IMPROVI WATERL STATION	LAND ACQUISITION, UCTION FOR WATER EMENTS, INCLUDING INES, PRESSURE REL S, STORAGE RESERV D WORK.	SYSTEM G WATER SOURCES OUCING VALVE	,	
	102112	PLANS		1,200	1,000
		LAND DESIGN		5 1,700	1,000
		CONSTRUCTION TOTAL FUNDING	LNR	2,905 U	9,495 11,500 U
13.	G76B	WAIMEA WELLS, HA	WAII		
	CONSTR AND DEV INSTALL CONTRO	AND ACQUISITION, UCTION FOR WELL E VELOPMENT, INCLUI ATION, PUMP TESTIN LS, CONNECTING PILE LATED WORK. PLANS	EXPLORATION DING CASING NG, PUMP,	1	

		· · · · · · · · · · · · · · · · · · ·		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		LAND		1	
		DESIGN CONSTRUCTION		1 1,497	
		TOTAL FUNDING	LNR	1,500 S	S
13.0	1.	ROCKFALL AND FLO	OOD MITIGATIO	N, STATEWIDE	
	ROCKFA VARIOU LEGISLA THIS API INTERES	DESIGN, AND CONSTI LL AND FLOOD MITIONS S LOCATIONS, STATE ATURE FINDS AND DE PROPRIATION IS IN TO ST AND FOR THE PUB AND GENERAL WELI	GATION AT WIDE. THE CLARES THAT HE PUBLIC LIC'S HEALTH,		
	SIAIE.	PLANS			70
		DESIGN			200
		CONSTRUCTION TOTAL FUNDING	LNR	c	1,500 1,770 C
BED15	0 - HAWAII	COMMUNITY DEVE	LOPMENT AUT	HORITY	
14.	HCD001	HAWAII COMMUNIT	Y DEVELOPMEN	NT AUTHORITY'S CC	MMUNITY
		DEVELOPMENT DIS	TRICTS, OAHU		
	FRINGE NON-PE POSITIO IMPROV THE HA' AUTHOL	FOR COSTS RELATED BENEFITS FOR PERD BENEFITS FOR POJECT-INS FOR IMPLEMENT. THE BENEFIT PROGRAM PIWAII COMMUNITY DERITY'S COMMUNITY DERITY'S COMMUNITY DERITY'S TUNDS MAY BE UL AND NON-STATE FUBLE.	ANENT AND FUNDED STAFF ATION OF CAPIT. ROJECTS FOR EVELOPMENT DEVELOPMENT ISED TO MATCH	AL	
		PLANS TOTAL FUNDING	BED	1,750 1,750 C	1,820 1,820 C
15.	KA016	KAKAAKO DRAINA	GE IMPROVEME	NT, MAKAI AREA, O	AHU
	TO OPE	AND CONSTRUCTION N CHANNEL AND BOX ENT TO KAKAAKO WA DESIGN	K DRAIN CULVE	K. 1	
		CONSTRUCTION TOTAL FUNDING	BED	499 500 C	С
16.	KL004	KALAELOA SAFETY	IMPROVEMENT	ΓS, OAHU	
	EQUIPM INFRAS MAY INC DEMOL	DESIGN, CONSTRUCT IENT TO INSTALL LIFI TRUCTURE IN KALAIG CLUDE: TRAFFIC SIG ITION, MARKINGS, SI ENCY CALL BOXES, A PLANS	TION, AND E SAFETY ELOA. PROJECTS NALS, GNAGE,		. 49
		DESIGN		1	49
		CONSTRUCTION		124 124	376 376
		EQUIPMENT TOTAL FUNDING	BED	250 C	850C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	PROJECT	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR C 2008-2009 1
110.	110.	TITLE	Holmer	2007-2000 F	2000-2007
BED16	0 - HAWAII	HOUSING FINAN	CE AND DEVELOPM	IENT CORPORAT	ION
17.	HFDC01	WAIAHOLE VALL	EY POTABLE WATER	R SYSTEM REPLAC	EMENT, OAHU
	DESIGN	AND CONSTRUCT	ION FOR THE		
	DEVELO	DPMENT OF A NEW	POTABLE WATER		
	RESERV	OIR TANK AND DIS	STRIBUTION SYSTE	M	
	TO REPI	LACE THE EXISTIN	G RESERVOIR.		
	REVOLV	ING FUNDS FROM	THE DWELLING		
	UNIT RE	EVOLVING FUND.			
		DESIGN		500	
		CONSTRUCTION		2,000	
		TOTAL FUNDI	NG BED	2,500 W	W
18.	HFDC02	WAIMANALO CO	NSTRUCTION COAL	ITION, OAHU	
	CONST	RUCTION FOR A BA	SE YARD, PROJECT		
	QUALIF	IES AS A GRANT, P	URSUANT TO		
		ER 42F, HRS.			
		CONSTRUCTION		125	
		TOTAL FUNDI	NG BED	125 C	C
18.0	1.		NG TO KUKUI GARI	DENS RENTAL HOU	JSING
		COMPLEX, OAHU	ſ		
	CONSTR	RUCTION TO PRESE	ERVE AFFORDABLE		
	HOUSIN	G BY AUTHORIZIN	IG THE ISSUANCE		
	OF GEN	ERAL OBLIGATION	BONDS FOR THE		
	PURCH/	ASE OF A PORTION	OF REAL PROPERTY	7	
	ATVID	III GARDENS			

PURCHASE OF A PORTION OF REAL PROPERTY AT KUKUI GARDENS. CONSTRUCTION TOTAL FUNDING BED C

18.02. HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.

AL HOUSING STATEWIDE.

CONSTRUCTION

TOTAL FUNDING BED C

18.03. HFDC 005 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.

CONSTRUCTION 10,000 TOTAL FUNDING BED C 10,000 C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1. P70003 WAIKIKI COMMUNITY CENTER, OAHU

CONSTRUCTION FOR INSTALLATION OF SAFETY PADDING FOR THE PRESCHOOL PLAYGROUND. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 100
TOTAL FUNDING LBR 100 C C

26,000

15,000

15,000 C

26,000 C

-				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
110.	1101		11021101		
2.	P70004	THE SALVATION ARI	Ť		
	CONSTR RAY ANI IN KAPC	LAND ACQUISITION, LUCTION, AND EQUIP D JOAN KROC COMM DLEI. PROJECT QUALI LINT TO CHAPTER 42F, PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	MENT FOR THE UNITY CENTER FIES AS A GRANT	1 1 1 1,496	
		TOTAL FUNDING	LBR	1,500 C	C
3.	P70005	CATHOLIC CHARITI	ES OF HAWAII, OA	AHU	
	RENOVA COMMU	AND CONSTRUCTION ATION OF THE NEW SO INITY CENTER. PROJE T, PURSUANT TO CHA DESIGN CONSTRUCTION TOTAL FUNDING	OCIAL SERVICES ECT QUALIFIES AS APTER 42F, HRS.	S 1 287 288 C	С
4.	P70006	EASTER SEALS HAW	/AII, OAHU		
	SERVICI QUALIF	EUCTION FOR A MULT E CENTER IN WEST O. IES AS A GRANT, PUR ER 42F, HRS. CONSTRUCTION TOTAL FUNDING	AHU. PROJECT SUANT TO	1,000 1,000 C	c
	D70007			ŕ	
5.	DEVELO SHELTE QUALIF	KAUAI ECONOMIC (AND CONSTRUCTION PMENT OF A HOMEL R CERTIFIED KITCHE IES AS A GRANT, PUR ER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	N FOR ESS EMERGENCY N. PROJECT SUANT TO	·	С
6.	P70008	ORI ANUENUE HALI	E, INC., OAHU		
	DEVELO FACILIT	AND CONSTRUCTION DEMENT OF A COMMI Y. PROJECT QUALIFIN ANT TO CHAPTER 42F, DESIGN CONSTRUCTION TOTAL FUNDING	JNITY SERVICE ES AS A GRANT, HRS.	1 249 250 C	c
7.	P70009	SURFING THE NATIO	ONS FOUNDATION	N, OAHU	
	THE AC	CQUISITION AND CO QUISITION AND IMPR TES. PROJECT QUALI INT TO CHAPTER 42F, LAND CONSTRUCTION	NSTRUCTION FOI LOVEMENT OF FIES AS A GRANT, HRS.	1 74	
		TOTAL FUNDING	LBR	75 C	C

ITEM	CAPITAL				IONS (IN 000'S)
				FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
8.	P70010	WAIPAHU UNITED	CHURCH OF CHRIS	T, OAHU	
	IMPROV PROJEC	AND CONSTRUCTION EMENTS FOR A COME T QUALIFIES AS A GOME TER 42F, HRS.	MMUNITY CENTER.		
		DESIGN		1	
		CONSTRUCTION TOTAL FUNDIN	G LBR	249 250 C	С
9.	P70011	YMCA OF HONOLU			
	CONSTR	UCTION FOR DEVE	LOPMENT OF		
	PROGRA	M FACILITIES. PRO T, PURSUANT TO CI	JECT QUALIFIES AS	3	
		CONSTRUCTION	,	250	
		TOTAL FUNDIN	G LBR	250 C	C
10.	P70012	KEEHI MEMORIAL	ORGANIZATION, O	AHU	
	DEVELO CENTER QUALIF	AND CONSTRUCTION OPMENT OF AN ADULAND CHILD CARE IES AS A GRANT, PUCK 42F, HRS.	LT DAY HEALTH CENTER. PROJECT		
	CHAPTE	DESIGN		1	
		CONSTRUCTION	G 175	999	~
		TOTAL FUNDIN	G LBR	1,000 C	C
10.0	1.	MAUI ECONOMIC	OPPORTUNITY BUS	S SYSTEM BUILDI	NG, MAUI
	A BUS B MAINTE ECONON MAUI. T	DESIGN, AND CONS UILDING TO HOUSE ENANCE FACILITIES WIC OPPORTUNITY HIS PROJECT QUAL INT TO CHAPTER 42	E AND PROVIDE FOR THE MAUI BUS SYSTEM ON IFIES AS A GRANT,		
	IORSOF	PLANS	1,1110.		50
		DESIGN			50
		CONSTRUCTION TOTAL FUNDIN	G LBR	С	900 1,000 C
10.0	2.	PARENTS AND CH	ILDREN TOGETHER	R, OAHU	
	TO BE U FOR WO OUALIF	CQUISITION TO PUI ISED AS TRANSITIO IMEN AND CHILDRE IES AS A GRANT, PU ER 42F, HRS.	NAL HOUSING EN. THIS PROJECT	7	
	012212	LAND	C IND	a	250
10.0	2	TOTAL FUNDIN		С	250 C
10.0		MAUI FAMILY YM	,		
	FACILIT QUALIF	RUCTION TO RENOV Y IN KAHULUI. THI IES AS A GRANT, PU ER 42F, HRS.	S PROJECT		
		CONSTRUCTION TOTAL FUNDIN	G LBR	С	500 500 C
10.0	4.	CATHOLIC CHARI	TIES OF THE DIOCE	ESE OF HONOLULI	J, OAHU

ITEM NO.			EXPENDING	FISCAL M YEAR O	FISCAL M
			AGENCY	2007-2008 F	YEAR O 2008-2009 F
	TO HOU SOCIAL PROJEC	DESIGN, AND CONSTI ATION OF THE PROPEI SE CATHOLIC CHARI' SERVICES COMMUNI T QUALIFIES AS A GR PTER 42F, HRS.	RTY IN MAKIKI FIES HAWAII'S TY CENTER. THIS		
		PLANS DESIGN			1 200
		CONSTRUCTION TOTAL FUNDING	LBR	С	299 500 C
10.05	5.	KAUAI ECONOMIC	OPPORTUNITY, IN	IC., KAUAI	
	FOR THI THIS PR	CQUISITION TO PURC E LIHUE EARLY LEAR OJECT QUALIFIES AS INT TO CHAPTER 42F, LAND	NING CENTER. A GRANT		300
		TOTAL FUNDING	LBR	С	300 C
10.06	5.	WAIKIKI COMMUNI	TY CENTER, OAH	U	
	ELECTR PROJEC	AND CONSTRUCTION ICAL IMPROVEMENT T QUALIFIES AS A GR PTER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	PROJECT. THIS ANT PURSUANT	С	50 150 200 C
10.07	7.	IN DIS LIFE, KAUAI			
	DESIGN FOR THI EMPOW QUALIF	, CONSTRUCTION, AN E YOUTH REHABILITA ERMENT PROGRAM.' IES AS A GRANT PUR! ER 42F, HRS.	ID EQUIPMENT ATION/ THIS PROJECT		
	OIN II	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	LBR	C	10 189 1 200 C
TIMEON	2 VOCAT	IONAL REHABILITAT		C	2000
11.	P70013	ARC OF HILO, HAWA			
	SERVICI CENTER	RUCTION FOR THE CL ES COMMUNITY AND A. THIS PROJECT QUAI PURSUANT TO CHAP CONSTRUCTION TOTAL FUNDING	TRAINING LIFIES AS A TER 42F, HRS.	250 250 C	c

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A06A HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU

				APPROPRIAT	TIONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	STRUCT RELATEI	UCTION FOR A NEW LURE, FACILITIES, AND IMPROVEMENTS ATTIONAL AIRPORT. CONSTRUCTION TOTAL FUNDING	D OTHER I HONOLULU	16,229 16,229 E	E
2.	A09A	HONOLULU INTERN AUTOMATED PEOPL			TOR AND
	SCHEMA MANAGI MOVER (AND DES	AND CONSTRUCTION TIC DESIGN, AND CO EMENT FOR THE AUT (APM) SYSTEM AND SIGN OF THE APM SY KELATED IMPROVEM DESIGN CONSTRUCTION TOTAL FUNDING	ONSTRUCTION COMATED PEOPLE SUPERSTRUCTURI STEM, AND ENTS.		E
3.	A11E	HONOLULU INTERN FACILITIES, OAHU	ATIONAL AIRPORT	Γ, ELLIOTT STRE	ET SUPPORT
	FACILITI MAINTE FACILITI	AND CONSTRUCTION IES NEAR ELLIOTT S' NANCE FACILITIES, (IES, RELOCATION OF RELATED IMPROVEM DESIGN CONSTRUCTION TOTAL FUNDING	IREET INCLUDING CARGO TAXIWAYS, AND ENTS.	3,337 11,188 14,525 E	66 75,804 75,870 E
4.	A30A	HONOLULU INTERN IMPROVEMENTS, OA		Γ, ELECTRICAL S	SYSTEM
	THE ELE AND OT PROJECT FOR FED	UCTION FOR IMPROY CTRICAL DISTRIBUTHER RELATED IMPROY IS DEEMED NECESS DERAL AID FINANCIN RSEMENT. CONSTRUCTION TOTAL FUNDING	TION SYSTEM DVEMENTS. THIS SARY TO QUALIFY IG AND/OR	31,178 22,178E 9,000N	3,000 3,000 E N
5.	A35C	HONOLULU INTERN		,	
٥.	AJJC	OAHU		i, bidivide ivii	ito v ZiviZi v 10,
	IMPROV	UCTION FOR SIGNACEMENTS IN THE TER RELATED IMPROVEM CONSTRUCTION	MINAL AND IENTS.	12,905	
		TOTAL FUNDING	TRN	12,905B	В
6.	A37C	HONOLULU INTERN	IATIONAL AIRPOR	T, UTILITY INFR	ASTRUCTURE

IMPROVEMENTS, OAHU

			•	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	THE UTI RELATE MAY INC TELEPH	LUCTION FOR IMPROV LITY INFRASTRUCTU D IMPROVEMENTS. IN CLUDE WATER, FIRE S ONE DISTRIBUTION, S WATER SYSTEMS. CONSTRUCTION TOTAL FUNDING	RE SYSTEM AND IPROVEMENTS PRINKLER,	5,855 5,855 B	В
7.	A41Q	HONOLULU INTERNI IMPROVEMENTS, OA		T, NEW MAUKA CO	ONCOURSE
	COMMU OF A NE INTERIS	AND CONSTRUCTION TER TERMINAL, THE W MAUKA CONCOUR LAND TERMINAL, AN D IMPROVEMENTS. DESIGN	CONSTRUCTION SE NEAR THE	4,276	30
		CONSTRUCTION TOTAL FUNDING	TRN	3,064 7,340 E	960 990 E
8.	A41R	HONOLULU INTERNIMPROVEMENTS, OA	ATIONAL AIRPOR	•	
	RELOCA HEAD C EXISTIN DIAMON	AND CONSTRUCTION ITION OF TENANTS AT ONCOURSE, DEMOLIT IG AND REPLACEMEN ID HEAD CONCOURSE D IMPROVEMENTS. DESIGN	THE DIAMOND TION OF THE T OF A NEW	15,355	125
		CONSTRUCTION TOTAL FUNDING	TRN	20,750 36,105 E	7,070 7,195 E
9.	A41S	HONOLULU INTERN. OAHU	ATIONAL AIRPOR	ŕ	,
		FOR PROGRAM MANA AL MODERNIZATION T.			
		DESIGN TOTAL FUNDING	TRN	25,000 25,000 E	E
9.01.	A06B	HONOLULU INTERN. LOT F, OAHU	ATIONAL AIRPOR	T, NEW PARKING S	STRUCTURE AT
		UCTION OF NEW PAR TAL LOT F. CONSTRUCTION	KING STRUCTUR	Œ	50,800
		TOTAL FUNDING	TRN	E	50,800E
9.02.	A23L	HONOLULU INTERN. AND RUNWAYS, OAH		T, RECONSTRUCT	TAXIWAYS
	STRUCT	AND CONSTRUCTION URAL IMPROVEMENT YS, AND APRONS.			
		DESIGN CONSTRUCTION TOTAL FUNDING	TRN	E	2,910 12,501 15,411 E

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
9.03.	A23M	HONOLULU INTER REPLACEMENT, OA		T, AIRFIELD WATER	LLINE
	12" AIRF DRIVE V	FOR THE REPLACENTIELD WATERLINE, 6 VATERLINE AND OTHER EMENTS. DESIGN TOTAL FUNDING	" LAGOON HER RELATED	E	1,400 1,400 E
9.04.	A32A	HNL, SECURITY AC SYSTEM, OAHU	CCESS CONTROL A	ND CLOSED CIRCUI	T TELEVISION
	CONTRO SYSTEM NECESS	UCTION FOR A SEC DL AND CLOSED CIR I. THIS PROJECT IS E ARY TO QUALIFY FO ING AND/OR REIMB CONSTRUCTION TOTAL FUNDING	CUIT TELEVISION DEEMED OR FEDERAL AID URSEMENT.	E N	7,205 2,705 E 4,500 N
0.05	A32B	HONOLIII II INTED		T, AIRPORT SECUR	,
	GATES, VEHICL GUARD LOT EN	IMPROVEMENTS, (RUCTION TO REINFO INSTALL NEW FENC E BARRIER AT ACCE SHACKS AND LIGHT FRANCES AND OTHE TEMENTS.	ORCE PERIMETER ING, INSTALL ESS A, INSTALL TING AT PARKING		
		CONSTRUCTION TOTAL FUNDING	G TRN	E	2,709 2,709E
9.06.	A410	HONOLULU INTER REPLACEMENT, OA		RT, TERMINAL ROOF	FAND CEILING
	CEILING REMOV	RUCTION OF TERMING REPLACEMENT INVAL, DRAINAGE IMPRELATED IMPROVES CONSTRUCTION TOTAL FUNDING	CLUDING ASBESTO ROVEMENTS, AND MENTS.	os E	7,035 7,035 E
9.07	A41X	HONOLULU INTER		RT, EWA CONCOURS	E
		AND CONSTRUCTION TEMENTS NEAR THE DESIGN CONSTRUCTION TOTAL FUNDIN	E EWA CONCOURSE	E. E	2,310 43,871 46,181 E
TRN10	4 - GENER	AL AVIATION			

10. A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

				APPROPRIA	TIONS (IN 000'S)
	CAPITA	L		FISCAL M	FISCAL M
ITEM	PROJEC	T	EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	CONST	RUCTION FOR KALA	ELOA AIRPORT		
		TY IMPROVEMENTS			
	LEASE	LOTS, APRONS, RUN	WAYS, TAXIWAYS,		
		VIATION FACILITIES			
	CONTR	ROL TOWER, AIRPORT	RESCUE FIRE		
		ING (ARFF) BUILDING ON FUEL SYSTEM, A	J, I-HANUAK, ND OTHED DEL ATE	'n	
		VEMENTS. THIS PRO		עי	
		SARY TO QUALIFY F			
		CING AND/OR REIMB			
		CONSTRUCTION		6,455	
		TOTAL FUNDIN		650B	В
			TRN	5,805 N	N
TRN11	1 - HILO I	NTERNATIONAL AII	RPORT		
11.	B10B	HILO INTERNATIO	NAL AIRPORT, CAR	GO BUILDING A	ND RAMP,
		HAWAII			
	CONST	RUCTION FOR ADDIT	TIONAL CARGO		
	FACILI	TIES WITHIN THE ALL	RPORT INCLUDING		
		GO RAMP AND OTHE	R RELATED		
	IMPRO	VEMENTS.		20.050	
		CONSTRUCTION TOTAL FUNDIN	G TRN	20,850 20,850B	В
		TOMETONDAY	o na	20,030 B	Ь
12.	B10V	HILO INTERNATIO	NAL AIRPORT, TAX	IWAY F IMPROVI	EMENTS, HAWAII
		N FOR TAXIWAY F AN			
		VEMENTS. THIS PRO			
		SARY TO QUALIFY FOR DELIVER			
	LIIAMIA	CING AND/OR REIMB DESIGN	OKSEMENT.		405
		TOTAL FUNDIN	G TRN	В	405 B
13.	B10W	HILO INTERNATIO	NAL AIRPORT, PAR	KING LOT EXPAN	ISION. HAWAII
	CONIGT		•		
		'RUCTION FOR ADDI' S AND OTHER RELAT		'e	
		E AIRPORT.	ED IMI KO VEMENT	J	
		CONSTRUCTION			3,235
		TOTAL FUNDIN	G TRN	В	3,235B
13.0	1.	B10N HILO IN	TERNATIONAL AIRI	PORT. NOISE ATT	ENUATION FOR
		KEAUKAHA SUBD		, 1.010271111	2
		N FOR NOISE ATTENU			
		RTIES WITHIN THE 6:			
	KANGI	E. THIS PROJECT IS D	EEMED NECESSAR'	Y	
		ALIFY FOR FEDERAL R REIMBURSEMENT.			
	ט/עווא	V VINDOKSEMEN I.			

TRN

DESIGN

14. C03T KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII

TRN

5,500

550E

4,950N

E N

CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.

TOTAL FUNDING

TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE

CA	PIT	A L	IMPR	OV	JEM	IEN	T]	PR	o:	JΕ	CT	S
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		CAPITAL IMPI	ROVEMENT PI	ROJECTS								
				APPROPRIATI	APPROPRIATIONS (IN 000'S)							
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F							
		CONSTRUCTION TOTAL FUNDING	TRN	6,460 6,460 E	Е							
15.	C03V	KONA INTERNATION EXPANSION, HAWAII		AHOLE, PARKIN	G LOT							
	SPACES.	UCTION FOR ADDITION AND OTHER RELATED AIRPORT. CONSTRUCTION	ONAL PARKING O IMPROVEMENTS	7,105								
		TOTAL FUNDING	TRN	7,105B	В							
16.	C03W	KONA INTERNATION COMPLIANCE, HAWA		AHOLE, STORM	WATER PERMIT							
	IMPROV OF WAS	UCTION FOR ENVIRO EMENTS INCLUDING HRACKS AND OTHER EMENTS TO MEET EN ITIONS.	INSTALLATION RELATED									
		CONSTRUCTION TOTAL FUNDING	TRN	1,256 1,256B	В							
17.	C03X	KONA INTERNATION MANAGEMENT SUP	NAL AIRPORT AT KE PORT, HAWAII	EAHOLE, PROGR	AM							
	DESIGN EXPANS	FOR PROGRAM MAN ION PROGRAM AT TH DESIGN	AGEMENT OF THE E AIRPORT.	250								
		TOTAL FUNDING	TRN	250B	В							
17.0	01.	C03Y KONA INT TERMINAL IMPROV	TERNATIONAL AIRP EMENTS	ORT AT KEAHOI	LE, EXISTING							
		RUCTION OF IMPROVE IG TERMINAL. CONSTRUCTION	EMENTS TO THE		3,000							
		TOTAL FUNDING	TRN	E	3,000E							
TRN1	31 - KAHUL	UI AIRPORT										
18.	D04D	KAHULUI AIRPORT,	TERMINAL IMPRO	VEMENTS, MAU	[
	IMPROV GATE, L FAMILY	AND CONSTRUCTION VEMENTS INCLUDING OFT SPACE, CONFERI RESTROOMS, REROC DIMPROVEMENTS. DESIGN	AN ADDITIONAL ENCE ROOM.	605								
		CONSTRUCTION TOTAL FUNDING	TRN	8,415 9,020 E	3,880 3,880 E							
19.	D04M	KAHULUI AIRPORT,	ACCESS ROAD, MA	AUI								
	TO THE IMPROV ELECTE	RUCTION FOR A NEW AIRPORT FROM HAN VEMENTS INCLUDE S RICAL, DRAINAGE, UT RELATED IMPROVEN	A HIGHWAY. ITE WORK, PAVING FILITIES, AND	,								
	OHLK	CONSTRUCTION		22,313 22,313B	13,000 B							
		TOTAL FUNDING	TRN	22,313 B E	13,000 E							

-				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
20.	D04O	KAHULUI AIRPORT,	PROGRAM MANA	GEMENT SUPPORT	, MAUI
		FOR PROGRAM MAN NIZATION PROGRAM DESIGN TOTAL FUNDING	AT THE AIRPORT.	E 250 250B	В
21.	D06B	KAHULUI AIRPORT,	PARKING LOT EX	PANSION, MAUI	
	PARKIN	AND CONSTRUCTION G SPACES AND OTHE EMENTS AT THE AIR DESIGN CONSTRUCTION TOTAL FUNDING	R RELATED PORT.	1,005 1,005 B E	16,100 6,460B 9,640E
22.	D08O	KAHULUI AIRPORT,			•
	CONSTR IMPROV OF WASI IMPROV REGULA NECESS.	CUCTION FOR ENVIRONGEMENTS INCLUDING EMENTS INCLUDING HRACKS AND OTHER EMENTS TO MEET EN ITIONS. THIS PROJECT ARY TO QUALIFY FOR ING AND/OR REIMBU CONSTRUCTION TOTAL FUNDING	ONMENTAL GINSTALLATION RELATED NVIRONMENTAL T IS DEEMED R FEDERAL AID RSEMENT.	4,201 3,252 B E 949 N	949 B 949E N
22.01		D04P KAHULUI IMPROVEMENTS, M	AIRPORT, ELEVAT	OR AND ESCALATO	
	REPLAC	FOR ELEVATOR AND EMENT AND OTHER I EMENTS AT THE AIRI DESIGN TOTAL FUNDING	RELATED PORT.	Е	1,005 1,005 E
22.02				TY ACCESS CONTR	•
	CONTRO SYSTEM NECESSA	CLOSED CIRCUIT TE UCTION FOR A SECU L AND CLOSED CIRC THIS PROJECT IS DE ARY TO QUALIFY FO NG AND/OR REIMBU CONSTRUCTION TOTAL FUNDING	RITY ACCESS CUIT TELEVISION EEMED R FEDERAL AID RSEMENT.	M, MAOI E N	3,936 1,521 E 2,415 N
22.03.		D10B KAHULUI RUNWAYS, MAUI	AIRPORT, RECONS	STRUCT TAXIWAYS	AND
	STRUCT	AND CONSTRUCTION URAL IMPROVEMENT YS, AND APRONS. DESIGN CONSTRUCTION TOTAL FUNDING		E	1,282 4,707 5,989 E

				APPROPRIATION	ONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL I YEAR 2008-2009
TRN14	1 - MOLOK	AI AIRPORT			
23.	D55B	MOLOKAI AIRPOR	T ARFF STATION IM	IPROVEMENTS, MC	LOKAI
	AIRCRAI STATION WORK, I AND/OR UTILITIE AND OTI PROJECT FOR FED	UCTION FOR THE MET RESCUE AND FIR IMPROVEMENTS IDEMOLITION, RECORDED TO SERVICE OF THE REPLACEMENT OF SERVICE OF THE RELATED IMPROVEMENT OF THE RELATED IMPROVEMENT OF THE RELATED IMPROVEMENT. CONSTRUCTION TOTAL FUNDIN	RE FIGHTING (ARFI NCLUDING SITE NSTRUCTION BUILDING, I PARKING AREA, ROVEMENTS. THIS SSARY TO QUALIFY ING AND/OR	F)	I
TRN15	1 - LANAI A	IRPORT			
24.	D70E	LANAI AIRPORT, G	ENERAL AVIATION	I APRON, LANAI	
	APRON A THIS PRO QUALIF	UCTION FOR A GENAND OTHER RELAT OJECT IS DEEMED I Y FOR FEDERAL AII IBURSEMENT. CONSTRUCTION TOTAL FUNDIN	ED IMPROVEMENT NECESSARY TO D FINANCING AND) 1
			TRN	176R]
TRN16	61 - LIHUE A	AIRPORT			
25.	E03R	LIHUE AIRPORT, P.	ARKING LOT EXPA	NSION, KAUAI	
	SPACES	RUCTION FOR ADDI AND OTHER RELAT AIRPORT. CONSTRUCTION	TIONAL PARKING TED IMPROVEMEN	TS	3,185
		TOTAL FUNDIN	IG TRN	В	3,185
25.0	01.	E03Q LIHUE A	AIRPORT, INLINE B KAUAI	AGGAGE SYSTEM	
	SYSTEM EXPLOS BELT CO	RUCTION OF INLINE IMPROVEMENTS INTERNATION SY INVEYORS AND OT VEMENTS.	INCLUDING /STEMS, BAGGAGI	3	
	22.22.23	CONSTRUCTION TOTAL FUNDIN	NG TRN	E	6,460 6,460
25.0	02.	E03O LIHUE	AIRPORT, AHUKINI	DUMP RESTORATION	ON, KAUAI
	CONSTI THE AH	RUCTION FOR THE LUKINI DUMP AT LIF	RESTORATION OF HUE AIRPORT.		784
		CONSTRUCTION TOTAL FUNDIN	NG TRN	E	784 784
25.0	03.	E03S LIHUE A	AIRPORT, SECURIT SION SYSTEM, KAU	Y ACCESS CONTRO IAI	L AND CLOSI

CAPITAL	IMP	ROV	EMENT	PRO	OJECTS
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				APPROPI	RIATIONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M FISCAL M O YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008	F 2008-2009 F
	CONTRO SYSTEM NECESS	RUCTION FOR A SECU OL AND CLOSED CIS OF M. THIS PROJECT IS DO EARY TO QUALIFY FO EING AND/OR REIMBU CONSTRUCTION TOTAL FUNDING	CUIT TELEVISION EEMED R FEDERAL AID JRSEMENT.	E N	1,899 528 E 1,371 N
TRN19	5 - AIRPOR	TS ADMINISTRATIO	'n		-,
26.	F04J	AIRPORT PLANNING	G STUDY, STATEWII	DE	
	ECONOI MONITO STUDIE		RCH, NOISE SE COMPATIBILITY ANNING OF		
		PLANS TOTAL FUNDING	TRN	700 700 B	500 500 B
27.	F04S	KONA INTERNATION IMPACT STATEMENT	NAL AIRPORT AT KE I, HAWAII	EAHOLE, EN	VIRONMENTAL
	STATEM NECESS	FOR AN ENVIRONMEN ENT. THIS PROJECT IS ARY TO QUALIFY FOI ING AND/OR REIMBU PLANS TOTAL FUNDING	S DEEMED R FEDERAL AID RSEMENT. TRN	В	1,500 150B
			TRN	N	1,350N
28.	F05D	LOADING BRIDGE M	ODERNIZATION, S	TATEWIDE	
	OF NEW THE REM LOADIN IMPROV IS DEEM FOR FEL REIMBU	UCTION FOR THE INS PASSENGER LOADIN MOVAL OF THE EXIST G BRIDGES, AND OTF EMENTS AT AIRPORT ED NECESSARY TO Q DERAL AID FINANCIN RSEMENT. (OTHER FO GER FACILITY CHARC CONSTRUCTION TOTAL FUNDING	G BRIDGES, TNG IER RELATED S. THIS PROJECT DUALIFY G AND/OR JNDS FROM	23,901 23,901 B	В
29.	F05F	STREET AND OUTDO	OOR LIGHTING IMP	ROVEMENTS	S, STATEWIDE
	AND OU	AND CONSTRUCTION TDOOR LIGHTING IM IDE AIRPORTS. DESIGN	FOR STREET		
		CONSTRUCTION TOTAL FUNDING	TRN	205 205 B	1,280 1,280B
30.	F08F	AIRPORTS DIVISION STAFF COSTS, STATE	CAPITAL IMPROVE		ŕ

		CAPITAL IMP	ROVEMENT	APPROPRIATI	ONS (TN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	COSTS F FOR PEF POSITIO CAPITAL FOR THI AIRPOR INCLUD CAPITAL RELATE	DESIGN, AND CONST RELATED TO WAGES A RMANENT PROJECT F INS FOR THE IMPLEM L IMPROVEMENTS PR E DEPARTMENT OF TI TS DIVISION. PROJEC E FUNDS FOR NON-P L IMPROVEMENTS PR D POSITIONS. (OTHE) GER FACILITY CHARM PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AND FRINGES UNDED STAFF IENTATION OF ROGRAM PROJECT RANSPORTATION'S T MAY ALSO ERMANENT ROGRAM PROJECT R FUNDS FROM GES)	S	370 300 1,750 2,320B
		1011111111	TRN	100 X	100 X
31.	F08G	MISCELLANEOUS A	IRPORT PROJECTS	S, STATEWIDE	
	IMPRON AIRPOR AND CE OPERAT REQUIR	AND CONSTRUCTION /EMENTS AT VARIOUS ITS. IMPROVEMENTS INTIFICATION REQUIT TONAL EFFICIENCY, LED FOR AIRPORT RESIGN DESIGN CONSTRUCTION	S STATE FOR SAFETY REMENTS, AND PROJECTS	1,000	1,000 2,500
		CONSTRUCTION TOTAL FUNDING	TRN	2,500 3,500B	2,500 3,500B
20	E000	CONSTRUCTION MA	ANIACEMENIT STID	DODT STATEWINE	
32.	MANAC	RUCTION FOR CONST SEMENT SUPPORT AT TES, STATEWIDE. CONSTRUCTION	RUCTION	300	
		TOTAL FUNDING	3 TRN	300B	В
33.	F08Q	ARCHITECTURAL A	AND ENGINEERING	SUPPORT, STATE	WIDE
	PROJEC ENGINE	I AND CONSTRUCTIO TTS REQUIRING ARCH EERING CONSULTANT ITS, STATEWIDE. DESIGN CONSTRUCTION	HTECTURAL OR	250 250	250 250
		TOTAL FUNDING	3 TRN	500B	500B
33.0	01.	F05C STRUCTU STATEWIDE	JRAL IMPROVEME	ENTS TO AIRFIELD	PAVING,
	STRUC' TAXIWA AIRPOR MILL A GROOV IMPROV NECES	I AND CONSTRUCTIO TURAL IMPROVEMEN AYS, AND APRONS AT RTS. IMPROVEMENTS ND REPLACE, RECON TING, PAINTING, AND VEMENTS. THIS PROJ SARY TO QUALIFY FO CING AND/OR REIMBI DESIGN	NTS TO RUNWAYS, STATEWIDE INCLUDE PAVING ISTRUCTION, OTHER RELATED ECT IS DEEMED OR FEDERAL AID	i,	1,000
					•

				APPROP	RIATIONS (IN 00	0'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M FISCAI O YEAR	L M O
110.	110.	CONSTRUCTION	AGENCI	2007-2008	F 2008-200	
		TOTAL FUNDING	3 TRN	F	7,35	50E
33.02	2.	F08P STORMW	ATER PERMIT COM	MPLIANCE, S	TATEWIDE	
	IMPROV. INCLUDI AND OTI MEET EN PROJECT FOR FED	UCTION FOR ENVIR EMENTS AT STATEW ING INSTALLATION OF THE RELATED IMPROVING THE TENDERS IN THE TENDERS TO THE T	TIDE AIRPORTS, OF WASHRACKS OVEMENTS TO GULATIONS. THIS SARY TO QUALIFY NG AND/OR	? E	1,69 . 44	96 54 E
			TRN	Ñ		2 N
33.03	3.	F08V AIRCRAF IMPROVEMENTS, S'	T RESCUE AND FII TATEWIDE	RE FIGHTING	(ARFF) FACILIT	Y
	RENOVA RESCUE TRAININ RESERVI	OF IMPROVEMENTS TE AND/OR CONSTR AND FIRE FIGHTING IG PITS, ENCLOSE NI E ARFF VEHICLES AN O IMPROVEMENTS A S.	UCT AIRCRAFT 6 (ARFF) STATIONS EW AND/OR ND OTHER	5,		
		DESIGN TOTAL FUNDING	TDM		1,00	
TDNGG	TONOT I		TRN	E	1,00	UE
		JLU HARBOR				
34.	J20	IMPROVEMENTS TO OAHU) PIERS 39-40 COM	PLEX, HONO	LULU HARBOR,	
	39-40 ARI BUILDIN	FOR IMPROVEMENT EA INCLUDING DEM GS AND OTHER IMP DESIGN	OLITION OF	700		
		TOTAL FUNDING	TRN	700 B		В
35.	J33	KAPALAMA CONTA OAHU	INER TERMINAL F	ACILITY, HO	NOLULU HARBO	R,
	DEVELO TERMINA IMPROVI NECESSA FINANCI	AND CONSTRUCTION PMENT OF A NEW CO AL FACILITY AND OT EMENTS. THIS PROJE ARY TO QUALIFY FO NG AND/OR REIMBU DESIGN CONSTRUCTION	ONTAINER THER RELATED ECT IS DEEMED R FEDERAL AID	500	4	
		CONSTRUCTION TOTAL FUNDING	TRN	1,000 1,500B		В
					BOD OVER	
36.	J41	IMPROVEMENTS TO	PIERS 19-35, HON	OLULU HAR	bok, OAHO	
36.	DESIGN A IMPROVI PROJECT FOR FED	IMPROVEMENTS TO AND CONSTRUCTION EMENTS TO PIERS 19 IS DEEMED NECESS ERAL AID FINANCIN RSEMENT.	N OF 9-35 AREAS. THIS SARY TO QUALIFY		bok, oano	

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION TOTAL FUNDING	TRN	300B	2,000 4,000 B
37.	J06	SAND ISLAND CONT HARBOR, OAHU			,
	TO THE RECONS	CONSTRUCTION CONTAINER YARD IN ES, AND OTHER IMPRO CONSTRUCTION TOTAL FUNDING	CLUDING G, LIGHTING,	3,500 3,500 R	R
38.	J07	PIER 51B CONTAINE OAHU	R YARD IMPROV	EMENTS, HONOLUI	LU HARBOR,
	TO THE RECONS	EUCTION OF IMPROVE CONTAINER YARD IN STRUCTION OF PAVIN ES, AND OTHER IMPRO CONSTRUCTION TOTAL FUNDING	CLUDING G, DRAINAGE,	1,900 1,900 R	R
38.0	1.	J42 HMP-KAPA HONOLULU HARBO		Y RESERVATION IM	PROVEMENTS,
	DEVELO TERMIN IMPROV NECESS FINANC	AND CONSTRUCTION DPMENT OF A NEW CO IAL FACILITY AND OT TEMENTS. THIS PROJE ARY TO QUALIFY FOI ING AND/OR REIMBU OR MODERNIZATION	ONTAINER HER RELATED CT IS DEEMED R FEDERAL AID RSEMENT. THIS	ıs	26,000
		DESIGN CONSTRUCTION TOTAL FUNDING	TRN	E	26,900 3,000 29,900E
38.0	2.	J34 PIERS 36 T OAHU	O 38 IMPROVEM	IENTS, HONOLULU	HARBOR,
	IMPROV COMME ENVIRO UTILITY	AND CONSTRUCTION VEMENTS AT THE DON IRCIAL FISHING VILLA INMENTAL STUDIES AY V SERVICES, ROADWA RELATED IMPROVEM DESIGN	MESTIC AGE INCLUDING IND MITIGATION YS, PARKING, AI	1.	200
		CONSTRUCTION TOTAL FUNDING	TRN	В	650 850B
TRN30	3 - KALAE	LOA BARBERS POINT	T HARBOR		
38.0	3.	J43 HMP-KAL INFRASTRUCTURE I		S POINT HARBOR , OAHU	
		OF UTILITY AND INF VEMENTS. DESIGN	RASTRUCTURE		300
		TOTAL FUNDING	TRN	E	300 E
38.0	4.	J44 HMP-KAL IMPROVEMENTS, OA		S POINT HARBOR F	UEL PIER

CAPITAL IMPROVEMENT PROJECT	\mathbf{C}	4 I	۱ ۱	T	A	L	. 1	Π	И	P	R	. ()	V	Т	n	ИĬ	E	N	T	` I	•	R	(١.	J	E	C	Т	١.	ş
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				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		OF A NEW FUEL PIER D IMPROVEMENTS. DESIGN	AND OTHER SITE	3	6,300
		TOTAL FUNDING	TRN	E	6,300 E
TRN30	5 - KEWAL	O BASIN			
39.	P70014	KEWALO BASIN IMP	ROVEMENTS, OA	HU	
	AND EQ IMPROV PIERS AI	DESIGN, CONSTRUCT UIPMENT FOR KEWAI EMENTS FOR UTILITI ND FACILITIES, HARE REPLACEMENT OF PI GBONE. PLANS DESIGN CONSTRUCTION EQUIPMENT	LO BASIN IES FOR ALL OSCAPE, AND	29 450 4,050	
		TOTAL FUNDING	TRN	4,530B	В
TRN31	1 - HILO HA	ARBOR			
40.	L01	NAVIGATIONAL IMP	ROVEMENTS, HIL	O HARBOR, HAWA	II
	AND OT NAVIGA THIS PRO QUALIF	FOR DEEPENING, WID HER IMPROVEMENTS TIONAL AREAS AT HIS OSPECT IS DEEMED NE Y FOR FEDERAL AID IN MBURSEMENT. PLANS TOTAL FUNDING	S TO THE LO HARBOR. CESSARY TO FINANCING AND/	700 700 B	В
40.0	1.	L12 HMP-PIER		CARGO TERMINAL	_
TDN21	TERMIN ROADW	HARBOR, HAWAII OF ADDITIONAL INTI AL AREA INCLUDING AYS AND UTILITIES. DESIGN TOTAL FUNDING IAE HARBOR	A PIER, YARD,	E .	13,440 13,440E
			CT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	~ ***	
41.	IMPROV THIS PRO QUALIF	HARBOR IMPROVEM AND CONSTRUCTION EMENTS AT KAWAIHA OJECT IS DEEMED NE Y FOR FEDERAL AID I BURSEMENT. DESIGN CONSTRUCTION	OF VARIOUS AE HARBOR. CESSARY TO	E HARBOR, HAWA 200 1,301	П
		TOTAL FUNDING	TRN TRN	1,500B 1N	B N
42.	L11	PIER 4 CONSTRUCTI HARBOR, HAWAII			

					APPROPRIATION	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	4, STOR IMPROV NECESS		OTHER PROJEC' FY FOR I	FEDERAL AID	600	
		CONSTRUCTI TOTAL FUI		TRN TRN	4,401 5,000 B 1 N	B N
42.01		L13 HM	P-KAWA	HAE HARBOR D	EVELOPMENT PLAN	I, HAWAII
	IMPROV	FOR A DEVELO 'ING NEW TERI IES AT KAWAII PLANS	MINAL C	ARGO		500
		TOTAL FUI	NDING	TRN	E	500 500E
42.02	ł	L14 HM HARBOR, HA		TERMINAL IMPI	ROVEMENTS, KAWA	ІНАЕ
	IMPROV LIMITEI OF HAR	BOR AGENTS' (MPROVEMENT	UDING A TILITIES OFFICE, A	ND NOT , RELOCATION		
		DESIGN CONSTRUCTI TOTAL FUI		TRN	E	5,000 21,000 26,000 E
42.03	.	L15 HM	P-PIER 4,	KAWAIHAE HA	RBOR, HAWAII	
	ASSOCI. FUTURE	OF A MULTI-U ATED SITEWOF PROPOSED PII AL BARGE FAC DESIGN	K ADJAC ER 3 INTI	CENT TO THE		0.000
		TOTAL FUI	NDING	TRN	E	9,000 9,000 E
TRN331	- KAHUL	UI HARBOR				
43.	M09	BARGE TERM	INAL IMI	PROVEMENTS, K	KAHULUI HARBOR, N	MAUI
	THE BAI	EUCTION FOR I RGE TERMINA AY, BUILDING, EMENTS.	L INCLUI AND OTI	DING YARD,		
		CONSTRUCTI TOTAL FUI		TRN	1,000 1,000B	В
44.	M11	NAVIGATION	AL IMPRO	OVEMENTS, KAI	HULUI HARBOR, MA	UI
	AND OT NAVIGA THIS PR QUALIF	OJECT IS DEEM Y FOR FEDERA IBURSEMENT.	MENTS T S AT KAH IED NECI	O THÉ ULUI HARBOR.		
		PLANS			700	

CAPITAL	IMPR	OVEMENT	PROJECTS
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				APPROP	RIATIONS	S (IN 000'S)
ITEM			EXPENDIT AGENCY	FISCAL NG YEAR 2007-2008	0	FISCAL M YEAR O 008-2009 F
NO.	NO.	TITLE	AGENCI	2007-2008	F 2	000-2007 F
45.	M13	KAHULUI WES' MAUI	Γ HARBOR DEVE	LOPMENT PLAN, I	KAHULUI I	HARBOR,
	IMPROV FACILIT	VATER AREA. PLANS	INAL CARGO ULUI WEST HAR	200		
		TOTAL FUNI	OING TRN	2001	В	В
46.	M14	WHARF STREE KAHULUI HAR		ΓΙΟΝ AND SITEWC)RK IMPRO	OVEMENTS,
	DEMOLI AND SU INCLUD	BSEQUENT SITE	HARF STREET SH WORK IMPROVE VAY, UTILITIES, A DVEMENTS. N	EMENTS		В
47.	P70015	KAHULUI HAR	BOR IMPROVEM	ENTS, MAUI		
			CTION OF A STATION FOR HA	ARBOR		
		DESIGN	a.Y	75		500
		CONSTRUCTIO TOTAL FUNI		75]	В	500B
47.0	1.	M15 HMP IMPROVEMENT		OR LAND ACQUIS	SITION ANI	D
	PURCHA SUBSEQ	CQUISITION AN ASE ADDITIONAL QUENT DESIGN C QUIRED LAND.		TS FOR		
	THEAC	LAND				15,000
		DESIGN TOTAL FUN	DING TRN		E	2,000 17,000 E
47.0	2.	M17 HMP KAHULUI HAR		DREDGING AND E	BREAKWAT	TER,
	DESIGN DREDGI	ING AND ASSOC	BOR BREAKWAT IATED IMPROVE	ER, MENTS.		2 000
		DESIGN TOTAL FUN	DING TRN		E	3,000 3,000 E
47.0	3.	M18 HMP HARBOR, MAU		CRUISE TERMINA	L, KAHUL	UI
	PAVING	, UTILITIES, SEC ORK IMPROVEMI	ERMINAL INCLUI FURITY AND OTH ENTS.			2.000
		DESIGN TOTAL FUN	DING TRN		E	3,000 3,000 E
		M19 HMP				

		CAPITAL IMP			IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		OF THE EAST HARBO LATED IMPROVEMEN			2,000
		DESIGN TOTAL FUNDING	TRN	E	3,000 3,000 E
47.05	5.	M20 HMP-PIER	2 IMPROVEMENT	rs, kahului har	BOR, MAUI
	PIER, IN BOLLAF	OF IMPROVEMENTS CLUDING STRENGTH KD REPLACEMENT, DI NMENTAL PERMITTII DESIGN TOTAL FUNDING	ENING, REDGING AND NG.	E	500 500 E
47.00	6.	M16 HMP-WES HARBOR, MAUI	T HARBOR BARG	E/FERRY SLIP, KAI	HULUI
	FERRY S	FOR A NEW WEST HA LIP AND ASSOCIATED EMENTS. DESIGN	O SITEWORK	E	8,000 8,000 F
TRN36	1 - NAWILI	TOTAL FUNDING WILI HARBOR	IKN	E	8,000 E
48.	P70016	NAWILIWILI HARBO	R, OFFICE BUILD	ING, KAUAI	
	DEVELO SPACE F	AND CONSTRUCTION DPMENT OF A MODUL OR THE SMALL BOAT R AGENT. DESIGN CONSTRUCTION TOTAL FUNDING	E FOR OFFICE THARBOR THE	20 182 202 B	В
48.0	1.	K11 HMP-MUL	TI-USE PIER 4, NA	WILIWILI HARBO	R, KAUAI
		OF NEW PIER IMPRO D SITE AND UTILITY DESIGN		•	300
		TOTAL FUNDING	TRN	E	300 E
TRN36	3 - PORT A	LLEN HARBOR			
49.	K05	NAVIGATIONAL IMP	ROVEMENTS, PO	RT ALLEN HARBO	R, KAUAI
	AND OT NAVIGA HARBOI NECESS	FOR DEEPENING, WID HER IMPROVEMENTS TIONAL AREAS AT PO R. THIS PROJECT IS DO ARY TO QUALIFY FO ING AND/OR REIMBU	S TO THE ORT ALLEN EEMED R FEDERAL AID		
		PLANS TOTAL FUNDING	TRN	500 500B	В

TRN395 - HARBORS ADMINISTRATION

50. I00 HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

		CALITAL IMI	ROVEMENT F				
				APPROP	RIAT	IONS (IN 000	<u> </u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	0	FISCAL YEAR 2008-2009	0
	FRINGES STAFF PO OF CAPI PROJECT TRANSPO PROJECT NON-PEI	OR COSTS RELATED S FOR PERMANENT P DSITIONS FOR THE II TAL IMPROVEMENTS S FOR THE DEPARTM ORTATION'S HARBOI T MAY ALSO INCLUD RMANENT CAPITAL I M RELATED POSITIO	ROJECT FUNDED MPLEMENTATION S PROGRAM MENT OF RS DIVISION. E FUNDS FOR MPROVEMENTS	1.070			
		PLANS TOTAL FUNDING	TRN	1,258 1,258 E	3		В
51.	I01	HARBOR PLANNING	, STATEWIDE				
	RESEAR		LANNING OF	050		1.000	
		PLANS TOTAL FUNDING	TRN	850 850 E	3	1,000 1,000	
52.	105	MISCELLANEOUS IN	MPROVEMENTS TO	O PORT FACI	LITIE	S, OAHU	
	YARD AF AREAS, I AND OTI PROJECT FOR FED	UCTION FOR IMPRO REAS, SHEDS, PIERS, MARITIME-INDUSTR HER RELATED IMPRO I IS DEEMED NECESS BERAL AID FINANCIN RSEMENT. CONSTRUCTION	UTILITIES, WATER IAL FACILITIES, OVEMENTS. THIS SARY TO QUALIFY IG AND/OR	400		400	
		TOTAL FUNDING		4001		400	В
53.	THE DES	ARCHITECTURAL A FOR CONSULTANT S SIGN OF CAPITAL PRO R FACILITIES STATEW DESIGN	ERVICES DURING DJECTS AT	SUPPORT, S	TATE	WIDE	
		TOTAL FUNDING	TRN	750 I	3		В
54.	107	ENVIRONMENTAL F FACILITIES, STATEV		COMMERCIA	AL HA	ARBOR	
	STUDIÉS MEASUR FACILITI NECESSA	DESIGN, AND CONST SAND ENVIRONMEN KES AT COMMERCIAI IES. THIS PROJECT IS ARY TO QUALIFY FO ING AND/OR REIMBU	TAL REMEDIATIO LHARBOR DEEMED R FEDERAL AID			,	
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRN	250 300 700 1,2501	3	200 400 1,400 2,000)
55.	108	REPLACEMENT OF	TIMBER FENDERS	, STATEWIDI	Ε		
	REPLAC WITH CO	AND CONSTRUCTION EMENT OF TIMBER FONCRETE SYSTEMS ARE STATEWIDE.	ENDER SYSTEMS				
	III II	DESIGN		150			

					APPROP	RIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2007-2008	0	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTI TOTAL FUI		TRN	150 E	3	2,000 2,000 B
56.	I13	CONSTRUCTI	ON MAN	IAGEMENT SUPI	PORT, STATE	WIDE	
	DURING	UCTION FOR C CONSTRUCTION FACILITIES. CONSTRUCTIOTAL FUI	ON PROJ ON	TANT SERVICES ECTS AT TRN	1,000 1,000 I	3	В
56.01				TRUCTION MAN	AGEMENT S	UPPORT	STATEWIDE
30.01	CONSTR DURING MODERN	UCTION FOR O	CONSULT ON OF H N PROJE E. ON	TANT SERVICES			2,400 2,400 E
5 (0.0						_	ŕ
56.02	2.			ORS DIVISION C STS, STATEWIDE		KO V EIVII	EIN I
	AND FRI MODERI STAFF PO OF HARI IMPROV THE DEF HARBOR INCLUD	BOR MODERNI EMENT PROGI PARTMENT OF RS DIVISION. P E FUNDS FOR IMPROVEME	RMANEN N PROJE THE IMI IZATION RAM PRO TRANSP ROJECT NON-PEI	IT HARBOR ICT FUNDED PLEMENTATION PLAN CAPITAL DIECTS FOR ORTATION'S MAY ALSO			
		PLANS TOTAL FU	NDING	TRN]	E	1,735 1,735 E
56.03	3.	I03 MIS	SCELLAI	NEOUS IMPROVI ORTS, STATEWII		FACILIT	TIES AT
	IMPROV PIERS, U FACILIT NECESS	IES. THIS PROJ	ARD ARI ER AREA ECT IS I IFY FOR EIMBUR	EAS, SHEDS, AS, AND OTHER DEEMED FEDERAL AID			50 200
		TOTAL FU	NDING	TRN]	В	250B
56.04	4.	I15 SEC STATEWIDE	CURITY	IMPROVEMENT	S AT COMME	RCIAL I	HARBORS,
	SYSTEM HARBOI PROJEC FOR FEI	I IMPROVEME R FACILITIES,	NTS AT C STATEW NECESSA	IDE. THIS ARY TO QUALIFY	Y		100
		CONSTRUCT TOTAL FU		TRN TRN		B N	751 850B 1N

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
56.0	5.	I19	BOLLARD	IMPROVEMENTS	, STATEWIDE	
		EMENTS, S DESIGN CONSTRU	STATEWIDE.	FOR BOLLARD TRN	В	100 400 500 B
TRN50	1 - OAHU H	IIGHWAYS				
57.	S239	FREEWAY	MANAGEM	ENT SYSTEM, O	AHU	
	SYSTEM TRANSP AND INT TO MON OPERAT NECESS	I, INCLUDI ORTATION FERAGENC IITOR AND IONS. THIS ARY TO QU ING AND/C DESIGN	Y COORDIN MANAGE T PROJECT IS	GENT ECHNOLOGIES ATION RAFFIC DEEMED FEDERAL AID	750 150 E 600 N	E N
58.	S246				O AFTERNOON (PM)	
	INTERS	FOR A PM FATE ROUT FORD DRIV E. DESIGN	E H-1 FROM /E TO THE V	OW LANE ON THE VICINITY ICINITY OF	5,000	
5 0	G0 ##		FUNDING	TRN	5,000E	E
59.	STRUCT REPAIR CONSTR WHEEL MISCEL PROJEC FOR FEI	UCTION FOURES AND STORM DA STORM DA STORM DA STORM DA STORM DE STO	OR STORM FOR EROSION COMMAGE AND OTHER STORMS OF THE STORM	RETENTION ONTROLS TO EROSION, AND IDEWALKS, HER ENTS. THIS LRY TO QUALIFY	5,000 1,000 E 4,000 N	s, oahu E N
60.	S270	TRAFFIC	OPERATION		NTS TO EXISTING	14
	PLANS, FOR MISTO EXIST HIGHWAIMPROVELIMINA AND/OR CONSTR	INTERSECT INTERSECT INTERSECT ING INTERSECT IN	CTIONS AND ND CONSTR OUS IMPROV RSECTIONS IES NECESS. IC OPERATIO	HIGHWAYS FAC UCTION VEMENTS AND ARY FOR ON INCLUDING S, MODIFYING SIGNALS, NES,	ILITIES, OAHU	

		,		APPROPRIATIO	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	LANES, A MORE EI	AND OTHER IMPROV FFICIENT TRAFFIC F PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LOW.	200 200 1,000 1,400 E	200 1,000 1,200 E
61.	S273	KAMEHAMEHA HIC KUILIMA DRIVE, OA		CTION IMPROVEMEN	NTS AT
	ON KAM DRIVE, F AND OT PROJECT FOR FED	CQUISITION FOR A LEHAMEHA HIGHWAREPLACING O'IO STEHER RELATED IMPRITIES DEEMED NECES DERAL AID FINANCING RSEMENT.	Y INTO KUILIMA REAM BRIDGE, OVEMENTS. THIS SARY TO QUALIF		
		TOTAL FUNDING	TRN	350 X	X
62.	S276	KALANIANAOLE H MAKAPUU, OAHU	IGHWAY IMPROV	EMENTS, RETAININ	G WALL AT
	OR REPAKALANI OF MAK INVESTI THIS PRO	UCTION FOR CONST LIRING A RETAINING ANAOLE HIGHWAY I APUU POINT, INCLU GATION AND SLOPE OJECT IS DEEMED N Y FOR FEDERAL AID IBURSEMENT.	WALL ALONG IN THE VICINITY DING SUBSURFA PROTECTION. ECESSARY TO		
	OIC ILLII	CONSTRUCTION		8,000	
		TOTAL FUNDING		1,600E	E
			TRN	6,400 N	N
63.	S299	KAMEHAMEHA HIO REPLACEMENT, OA		AHANA STREAM BR	RIDGE
	OF NOR THIS PR FOR FEL	UCTION FOR REPLA TH KAHANA STREAN OJECT IS DEEMED N DERAL AID FINANCII RSEMENT.	M BRIDGE. ECESSARY		
	ICLINIDO	CONSTRUCTION		5,000	
		TOTAL FUNDING	G TRN TRN	1,000 E 4,000 N	E N
64.	S308	KAMEHAMEHA HIO UKA BOULEVARD,		MENTS, WAIPAHU S	TREET TO KA
	FOR TRAIMPROVE BIKEWA AND OT IS DEEM FOR FEI	CQUISITION AND COAFFIC OPERATIONAL EMENTS INCLUDIN Y, HIGHWAY LIGHTI HER IMPROVEMENT IED NECESSARY TO DERAL AID FINANCI RSEMENT.	LAND OTHER G SIDEWALK, NG, DRAINAGE, TS. THIS PROJECT QUALIFY		
		LAND CONSTRUCTION		150	5,000
		TOTAL FUNDING	G TRN TRN TRN	E N 150 X	1,000 E 4,000 N X

CAPITAL IM	PRO	VEMENT	PRO	ЭJE	CTS
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				APPROP	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O	FISCAL M YEAR (2008-2009 1
65.	S310	FORT BARRETTE ROBARBERS POINT GA		RRINGTON	HIGH	WAY TO
	WIDENIN LANES II LANES, S LIGHTIN TRAFFIC IMPROV HIGHWA THIS PRO QUALIFY	CQUISITION AND COING THE EXISTING RONCLUDING RIGHT AND CLUDING RIGHT AND CONTROL OF SIGNALS, BIKEWARD CONTROL OF SIGNALS, LANDSCAEMENTS. (SPECIAL FOR FEDERAL AID INTERPRETABLE OF SIGNALS	DADWAY TO FOUR ID LEFT TURNING IYS, HIGHWAY DVEMENTS, IPING, AND OTHER UNDS FROM PECIAL FUNDS) ICESSARY TO FINANCING AND	200 I I 1 2002	E V	20,000 5,400 B 600 E 14,000 N X
66.	S327	DRYING BED FACILI		2002	•	
	FOR THE OF HIGH	UCTION OF DRYING PROCESSING AND D WAY DEBRIS COLLEG NANCE OPERATIONS CONSTRUCTION TOTAL FUNDING	DISPOSAL CTED BY	6,000 6,000 I	£	Е
67.	S328	KAMEHAMEHA HIG BRIDGE, OAHU	HWAY, REHABILITA	ATION OF M	IAKAU	JA STREAM
	OF MAKA BRIDGE I IMPROVI NECESSA	CQUISITION FOR THE AUA STREAM BRIDG RAILINGS, SHOULDE EMENTS. THIS PROJE ARY TO QUALIFY FOI NG AND/OR REIMBU LAND TOTAL FUNDING	E TO INCLUDE ERS, AND OTHER ECT IS DEEMED R FEDERAL AID	H	Ē.	225 45 E 180 N
68.	S330	KAMEHAMEHA HIGI BRIDGE, OAHU	HWAY, REHABILITA	ATION OF K	AWAII	LOA STREAM
	LAND AC OF KAWA BRIDGE I IMPROVI NECESSA FINANCI	CQUISITION FOR THE AILOA STREAM BRID RAILINGS, SHOULDE EMENTS. THIS PROJE ARY TO QUALIFY FOI NG AND/OR REIMBU	GE TO INCLUDE RS, AND OTHER CT IS DEEMED R FEDERAL AID			. 475
		LAND TOTAL FUNDING	TRN TRN	H N		475 95E 380N

69. S333 ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.

		CAPITAL IMPI	ROVEMENT P	ROJECTS	
				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRN	248 1 1 250B	248 1 1 250B
70.	S334	VINEYARD BOULEVA OF QUEEN'S MEDICA			ST., VICINITY
	TURN LA ONTO V. EASTBO QUEEN' IS DEEM FOR FEI	AND CONSTRUCTION ANE FROM LUSITANA INEYARD BOULEVAR: UND FREEWAY ACCE S MEDICAL CENTER. IED NECESSARY TO Q DERAL AID FINANCING RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	STREET D TO PROVIDE SS FROM THE THIS PROJECT UALIFY	25 9,975 1 N 9,999 R	N R
71.	S337	FARRINGTON HIGHV BRIDGE, OAHU	VAY, REHABILITA	TION OF KAUPUNI	STREAM
	KAUPUN STRUCT REQUIR RAILING OF A DE OF OTH IS DEEM FOR FEI	FOR THE REHABILIT. NI STREAM BRIDGE TO THE AND/OR LENGTH ED, INCLUDING UPGH GS AND APPROACHES TOUR ROAD, AND INSER IMPROVEMENTS. THE DISCESSARY TO CO DERAL AID FINANCIN TREMENT.	O WIDEN THE HENING IF KADE OF BRIDGE , CONSTRUCTION STALLATION ITHIS PROJECT UALIFY		
		DESIGN TOTAL FUNDING	TRN TRN	1,200 240 E 960 N	E N
72.	S338	EAST-WEST COLLEC	CTOR ROAD, KAPO	OLEI, OAHU	
	COLLEC HIGHWA UNIVER IN KAPO TRANSI	AND CONSTRUCTION CONSTRUCTION ROAD SOUTH OF ANY IN THE VICINITY CONSITY OF HAWAII WESTER FUNDS FROM THIN HOME LANDS.	F FARRINGTON OF THE T OAHU CAMPUS CPARTMENTAL		
		DESIGN CONSTRUCTION TOTAL FUNDING	TRN	1,725 15,500 17,225 U	U
73.	SP9101	NORTH/SOUTH ROA INTERSTATE ROUTE	D, KAPOLEI PARK H-1, OAHU	WAY TO VICINITY	OF
	FROM K OF THE INCLUE INTERC PROJEC FOR FE	RUCTION FOR NORTH LAPOLEI PARKWAY TO H-1 FREEWAY. IMPRO DE A MULTI-LANE HIG HANGE AT THE H-1 FI T IS DEEMED NECESS DERAL AID FINANCIN JRSEMENT.	O VICINITY OVEMENTS HWAY AND AN REEWAY. THIS SARY TO OUALIFY	(

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION TOTAL FUNDING	TRN TRN	55,000 11,000 E 44,000 N	E N
74.	SP0701	KAMEHAMEHA HIGI ROAD, OAHU	HWAY, REALIGNMI	ENT AT LANIAKE	А ВЕАСН
	KAMEH	OR THE REALIGNME: AMEHA HIGHWAY AL AKEA BEACH AND CI PLANS TOTAL FUNDING	ONG THE AREAS	1,200 1,200 C	C
75.	SP0303	KAHEKILI HIGHWAY	, OAHU		
	WIDENII ACCOMI THE VIC STREET. TO QUAI	AND DESIGN FOR HIGH NG AND OTHER IMPRIMODATE A CONTRAFI INITY OF HAIKU ROA THIS PROJECT IS DEE LIFY FOR FEDERAL AT REIMBURSEMENT. PLANS	HWAY OVEMENTS TO LOW LANE FROM D TO HUI IWA EMED NECESSARY	1,000	· 1
		DESIGN		1,000	1,000
		TOTAL FUNDING	TRN TRN	1,000E N	1,000 E 1 N
75.01		S326 KALANIAN VICINITY OF OLOMA	NAOLE HIGHWAY N NA GOLF COURSE		EMENTS,
	WIDENII SIGNS, M IMPROV	UCTION FOR MEDIAN NG OF THE ROADWAY MARKINGS, AND OTHI EMENTS IN THE VICI NA GOLF COURSE. CONSTRUCTION TOTAL FUNDING	, INSTALLING ER INCIDENTAL	E	3,000 3,000 E
75.02		S339 INTERSTATIMPROVEMENTS AND OAHU	TE ROUTE H-1, SCH D ON-RAMP RETAI	IOOL ST DRAINAO NING WALL REPL	GE .ACEMENT,
	EXISTIN RETAINI SLOPE S' INSTALL ALONG S IS DEEM FOR FED	UCTION FOR REPLAC G SCHOOL STREET OF NG WALL AND PROVI TABILIZATION, INCLU ATION OF DRAINAGE SCHOOL STREET. THIS ED NECESSARY TO QUERAL AID FINANCING RSEMENT.	N-RAMP DING JDING THE FACILITIES, FPROJECT UALIFY		
		CONSTRUCTION TOTAL FUNDING	TRN TRN	E N	9,000 8,999 E 1 N
TRN511	- HAWAII	HIGHWAYS			

TRN511 - HAWAII HIGHWAYS

76. T007 HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	OF HIGH KAMUEI HAWAII. TO QUA	FOR WIDENING AND/C IWAY BETWEEN MUD I LA RACE TRACK IN SO THIS PROJECT IS DEEJ LIFY FOR FEDERAL AIJ REIMBURSEMENT. DESIGN TOTAL FUNDING	LANE AND UTH KOHALA, MED NECESSARY	1,750 350E 1,400N	E N
77.	T077	GUARDRAIL AND SHO		,	
	AND/OR END TER RAILING ATTENU PAVING NECESS	AND CONSTRUCTION UPGRADING EXISTINI RMINALS, TRANSITION B, BRIDGE END POSTS ATOR, AND RECONSTI SHOULDERS. THIS PRO ARY TO QUALIFY FOR ING AND/OR REIMBUR DESIGN CONSTRUCTION TOTAL FUNDING	G GUARDRAILS, IS, BRIDGE AND CRASH RUCTING AND DJECT IS DEEMED FEDERAL AID		100 1,400 300 E 1,200 N
78.	T080	KAWAIHAE ROAD, W		•	,
	WAIAKA BRIDGE THE RO AND INS THIS PR QUALIF	REALIGNMENT, HAW FOR REPLACING THE A STREAM BRIDGE, RE APPROACHES, RECON UTE 19/ROUTE 250 INT STALLING SAFETY IMF OJECT IS DEEMED NEC Y FOR FEDERAL AID F MBURSEMENT. DESIGN TOTAL FUNDING	AII EXISTING ALIGNING THE ISTRUCTING ERSECTION, PROVEMENTS. CESSARY TO	1,000 200 E 800 N	E N
79.	QUEEN LANE D KEALAI KEAHOI NECESS	QUEEN KAAHUMANI RUCTION FOR THE WIL KAAHUMANU HIGHW. IVIDED HIGHWAY FRO KEHE PARK WAY TO TH LE AIRPORT. THIS PRO ARY TO QUALIFY FOR TOO AND/OR REIMBUR CONSTRUCTION	DENING OF AY TO A FOUR- MY VICINITY OF E VICINITY OF JECT IS DEEMED FEDERAL AID RSEMENT.	35,000	E
		TOTAL FUNDING	TRN TRN	7,000 E 28,000 N	E N
80.	T085	KEALAKEHE PARKW TO KEALAKAA STRE		ICINITY OF KEA	NALEHU DRIVE

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
	THE EXT FROM KI STREET. TO QUAI	CQUISITION AND CO TENSION OF KEALAK EANALEHU DRIVE T THIS PROJECT IS DE LIFY FOR FEDERAL A REIMBURSEMENT. LAND	KEHE PARKWAY O KEALAKAA EMED NECESSARY	1,000		
		CONSTRUCTION TOTAL FUNDING	TRN TRN	200E 800N	5,000 1,000 E 4,000 N	
81.	T118	TRAFFIC OPERATIO INTERSECTIONS AN				
	MISCELI EXISTIN FACILITI TRAFFIC ELIMINA AND/OR CONSTR ACCELE	DESIGN, AND CONST LANEOUS IMPROVEM G INTERSECTIONS A ES NECESSARY FOR C OPERATION, INCLU INTING CONSTRICTIO INSTALLING TRAFF! UCTING TURNING L RATION AND/OR DEG AND OTHER IMPROV	MENTS TO ND HIGHWAY IMPROVED DING NS, MODIFYING IC SIGNALS, ANES, CELERATION			
		PLANS DESIGN CONSTRUCTION		100 100	150 950	
		TOTAL FUNDING	TRN	200E	1,100E	
82.	T125	AKONI PULE HIGHV GULCH, HAWAII	•	T AND WIDENING	S AT AAMAKOA	
	WIDENIN POLOLU	CQUISITION FOR REA NG OF AKONI PULE H VALLEY SIDE OF AA NG INSTALLING GU	HIGHWAY ON THE MAKOA GULCH,			
		LAND TOTAL FUNDING	TRN	250 250 E	E	
83.	T132 VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					
	THE KUI PROJECT FOR FED	UCTION FOR LEFT T ANI ROAD INTERSE IS DEEMED NECESS ERAL AID FINANCIN RSEMENT.	CTION. THIS SARY TO QUALIFY			
		CONSTRUCTION TOTAL FUNDING	TRN TRN	E N	3,000 600E 2,400N	
84.	T133	VOLCANO ROAD DE MOUNTAIN VIEW SO		EMENTS, KULANI	ROAD TO	
	IMPROVE A CONCE AN ASPE CULVER	UCTION FOR DRAIN, EMENTS, INCLUDING RETE-LINED DITCH V IALT-LINED DITCH, C IS, AND FENCING. TI NECESSARY TO QU.	G INSTALLING VITH GRATING, GUARDRAILS, HIS PROJECT IS			

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL M	FISCAL M		
ITEM	PROJECT	ı	EXPENDING	YEAR O	YEAR O		
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F		
	FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 2,500						
		TOTAL FUNDING	TRN	E	500E		
			TRN	N	2,000N		
85.	T135	MAMALAHOA HIGH HAWAII	WAY DRAINAGE I	MPROVEMENTS A	AT KAWA,		
	FOR DRA THE INS CULVER THIS PRO QUALIF	CQUISITION AND COI AINAGE IMPROVEME TALLATION OF DRAIL TS AND RAISING OF TO OJECT IS DEEMED NE Y FOR FEDERAL AID TO BURSEMENT. LAND	NTS, INCLUDING NAGE BOX THE ROADWAY. CESSARY TO				
		CONSTRUCTION TOTAL FUNDING	TRN	1,000 E	Е		
		TOTAL FUNDING	TRN	4,000 N	N		
			TRN	200 X	X		
86.		HAWAII BELT ROAD HAKALAU BRIDGE, CQUISITION AND CO	HAWAII NSTRUCTION		NITY OF		
	INSTALI BOX CU NECESS	AINAGE IMPROVEME LING A DRAINAGE SP LVERTS. THIS PROJE ARY TO QUALIFY FOI ING AND/OR REIMBU LAND CONSTRUCTION TOTAL FUNDING	ILLWAY AND CT IS DEEMED R FEDERAL AID RSEMENT. TRN TRN TRN TRN	75 2,000 400E 1,600N 75X	E N X		
87.	T138	KANOELEHUA AVEN AVENUE TO PUAINA			AMEHA		
	AVENUI STREET PROJEC FOR FEI	FOR THE WIDENING NORTHBOUND FROM TO KAMEHAMEHA AT IS DEEMED NECESS DERAL AID FINANCING TO THE PROPERTY OF THE WIDENIA OF THE W	M PUAINAKO VENUE. THIS SARY TO QUALIFY	7			
		DESIGN TOTAL FUNDING	TRN	850 170E	Е		
		IO IME FOINDING	TRN	680N	N N		
88.	T139	SADDLE ROAD MAI STATE PARK, HAWA	NTENANCE BASE				
	THAT IN STRUCT ACQUIS	FOR A ROAD MAINT! ICLUDES MAINTENAI URES, SITE IMPROVE ITION, STORAGE FAC RELATED IMPROVEM	NCE AND OFFICE EMENTS, LAND CILITIES, AND				
		DESIGN	mp. r	600	-		
		TOTAL FUNDING	TRN	600E	E		

				APPROPRIAT	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
89.	P70019	HAWAII BELT ROAI INTERSECTION, HA		PAPAIKOU MILL R	OAD
	INSTALL HAWAII	AND CONSTRUCTIO ATION OF TRAFFIC BELT ROAD (ROUTE AD INTERSECTION.	SIGNAL SYSTEM		
		DESIGN		40	
		CONSTRUCTION		360	
		TOTAL FUNDING	TRN	400B	В
90.	T140	HAWAII BELT ROAL	, REPLACEMENT	OF KAWAILII BRID	GE, HAWAII
	THE BRI BELT RO TO THE I UPGRAD REMOVA THIS PRO QUALIFY	UCTION FOR THE RI DGE STRUCTURE OF AD INCLUDING IMP ROADWAY APPROAC DES, UTILITIES RELO LL OF A TEMPORARY DIJECT IS DEEMED N Y FOR FEDERAL AID BURSEMENT.	N THE HAWAII ROVEMENTS CHES, SEISMIC CATION, AND ' DETOUR ROAD. ECESSARY TO	l.	
	OK ILLII.	CONSTRUCTION		6,000	
		TOTAL FUNDING	TRN	1,200E	E
		101121011211	TRN	4,800 N	N
90.0	1.	T011 PUAINAK COUNTRY CLUB RO		ISION, KOMOHANA	STREET TO
		CQUISITION FOR A N			
	INTERSE KAUMAI NECESSA	AY FROM KOMOHAN ICTION OF COUNTR' NA DRIVE. THIS PRO ARY TO QUALIFY FO NG AND/OR REIMBU LAND TOTAL FUNDING	Y CLUB ROAD ANI JECT IS DEEMED PR FEDERAL AID JRSEMENT.		1,500 300 E 1,200 N
90.02	INTERSE KAUMAI NECESSA FINANCI	CTION OF COUNTR' NA DRIVE. THIS PRO ARY TO QUALIFY FO NG AND/OR REIMBU LAND	Y CLUB ROAD AND JECT IS DEEMED IR FEDERAL AID JRSEMENT. TRN TRN D VOLCANO HIGH	D E N	300E 1,200N
90.0	INTERSE KAUMAI NECESSA FINANCI 2. DESIGN INTERSE NEW RECIVIC CE NECESSA	CCTION OF COUNTR' NA DRIVE. THIS PRO ARY TO QUALIFY FO NG AND/OR REIMBU LAND TOTAL FUNDING KEAAU-PAHOA AN IMPROVEMENTS, H AND CONSTRUCTIO CCTION IMPROVEME GIONAL LIBRARY AI ENTER. THIS PROJEC ARY TO QUALIFY FO NG AND/OR REIMBU	CLUB ROAD AND JECT IS DEEMED IR FEDERAL AID JRSEMENT. TRN TRN D VOLCANO HIGH AWAII N OF NTS FOR ND COUNTY IT IS DEEMED IR FEDERAL AID	D E N	300 E 1,200 N ON
90.0	INTERSE KAUMAI NECESSA FINANCI 2. DESIGN INTERSE NEW RECIVIC CE NECESSA	CCTION OF COUNTR' NA DRIVE. THIS PRO ARY TO QUALIFY FO NG AND/OR REIMBU LAND TOTAL FUNDING KEAAU-PAHOA AN IMPROVEMENTS, H AND CONSTRUCTIO ICTION IMPROVEME GIONAL LIBRARY AI ENTER. THIS PROJEC ARY TO QUALIFY FO NG AND/OR REIMBU DESIGN	CLUB ROAD AND JECT IS DEEMED IR FEDERAL AID JRSEMENT. TRN TRN D VOLCANO HIGH AWAII N OF NTS FOR ND COUNTY IT IS DEEMED IR FEDERAL AID	D E N	300 E 1,200 N ON
90.02	INTERSE KAUMAI NECESSA FINANCI 2. DESIGN INTERSE NEW RECIVIC CE NECESSA	CCTION OF COUNTR' NA DRIVE. THIS PRO ARY TO QUALIFY FO NG AND/OR REIMBU LAND TOTAL FUNDING KEAAU-PAHOA AN IMPROVEMENTS, H AND CONSTRUCTIO CCTION IMPROVEME GIONAL LIBRARY AI ENTER. THIS PROJEC ARY TO QUALIFY FO NG AND/OR REIMBU	CLUB ROAD AND JECT IS DEEMED IR FEDERAL AID JIRSEMENT. TRN TRN D VOLCANO HIGH AWAII N OF NTS FOR ND COUNTY TI S DEEMED IR FEDERAL AID JIRSEMENT.	D E N	300 E 1,200 N ON

TRN531 - MAUI HIGHWAYS

91. V048 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	AND/OR END TER RAILING ATTENU PAVING NECESS.	AND CONSTRUCTION UPGRADING EXISTIN RMINALS, TRANSITIO SS, BRIDGE ENDPOSTS ATORS, AND RECONS SHOULDERS. THIS PR ARY TO QUALIFY FOR ING AND/OR REIMBUI DESIGN CONSTRUCTION TOTAL FUNDING	IG GUARDRAILS, NS, BRIDGE S AND CRASH TRUCTING AND OJECT IS DEEMED R FEDERAL AID RSEMENT. TRN TRN	250 50 E 200 N	1,000 200 E 800 N
92.	V051	HONOAPIILANI HIGH HONOKOWAI TO LAI		ND/OR REALIGN	MENT,
	FOR A N HIGHWA TO THE PROJECT FOR FEL	CQUISITION AND CON EW ALIGNMENT OF H AY FROM LAHAINALU VICINITY OF LAUNIU I IS DEEMED NECESS DERAL AID FINANCING IRSEMENT. LAND CONSTRUCTION TOTAL FUNDING	IONOAPIILANI NA ROAD POKO. THIS ARY TO QUALIFY G AND/OR TRN	4,000 800 E	42,000 8,400 E
			TRN	3,200 N	33,600N
93.	POTENT SLOPES THE VIC	HANA HIGHWAY RO TO MITIGATE ROCKF IAL LANDSLIDE AREA OF ROUTE 360 HANA ZINITY OF MILE POST	ALLS AND AS ALONG THE HIGHWAY FROM		NA, MAUI
	12.8.	DESIGN TOTAL FUNDING	TRN	400 400 E	E
94.	V083	TRAFFIC OPERATION INTERSECTIONS AND			
	MISCEL EXISTIN FACILIT TRAFFIG ELIMINA AND/OR CONSTR ACCELE	DESIGN, AND CONSTI LANEOUS IMPROVEM IG INTERSECTIONS AT IES NECESSARY FOR COPERATION, INCLUI ATING CONSTRICTION I INSTALLING TRAFFI RUCTING TURNING LA RATION AND/OR DEC AND OTHER IMPROVI	IENTS TO ND HIGHWAY IMPROVED DING IS, MODIFYING C SIGNALS, INES, ELERATION		
	-,	PLANS DESIGN		100 100	100
		CONSTRUCTION TOTAL FUNDING	TRN	200 E	800 900 E
95.	V084	HANA HIGHWAY IMI	PROVEMENTS, HUE	ELO TO HANA, MA	AUI

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	OR REPA DRAINA	FOR IMPROVING, UPI IRING ROADWAYS, E GE STRUCTURES, GU IER FACILITIES ON R Y. DESIGN TOTAL FUNDING	RIDGES, WALLS, ARDRAILS,	E	275 275 E
96.	V093	WAIEHU BEACH ROAMAUI	AD, REHABILITATI	ON OF IAO STRE.	
	CONCRE BEACH F THIS PRO QUALIFY	UCTION FOR REHAB! TE TEE-BEAM BRIDG ROAD IN THE VICINIT DIECT IS DEEMED NE (FOR FEDERAL AID I BURSEMENT. CONSTRUCTION TOTAL FUNDING	GE ON WAIEHU TY OF WAILUKU. CESSARY TO	E N	6,500 1,300 E 5,200 N
97.	V095	HALEAKALA HIGHW	AY WIDENING AT	MILEPOST 0.8, M	AUI
	WIDENIN TO TWO	CQUISITION AND DES NG THE HIGHWAY FR LANES, EXTENDING NSTRUCTING HEADV LAND	OM ONE LANE A BOX CULVERT,		40
		DESIGN TOTAL FUNDING	TRN	150 150 E	40E
98.	V096	HANA HIGHWAY WII HIGHWAY, MAUI	DENING, KAAHUM	ANU AVENUE TO	HALEAKALA
	THE WID KAAHUN HIGHWA PROJECT FOR FED	CQUISITION AND DESEMING OF HANA HICHANU AVENUE TO HAY, FROM FOUR TO SEE IT DEEMED NECESSERAL AID FINANCIN RESEMENT. LAND DESIGN TOTAL FUNDING	HWAY FROM ALEAKALA X LANES. THIS ARY TO QUALIFY G AND/OR TRN	1,200 240 E	100 20 E
99.	V097	PUUNENE AVENUE V	TRN VIDENING, WAKEA	960 N A AVENUE TO KU	80N IHELANI
	WIDENIN WAKEA FROM TV IS DEEM FOR FED	HIGHWAY, MAUI CQUISITION AND DES IG OF PUUNENE AVE AVENUE TO KUIHELA WO TO FOUR LANES. ED NECESSARY TO Q ERAL AID FINANCIN RSEMENT. LAND	NUE FROM NI HIGHWAY THIS PROJECT UALIFY		25

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
100.	VP0104	HONOAPIILANI HIGH SOUTH OF FRONT ST		LAHAINALUNA R	OAD TO
	HONOAF TO FOUF LAHAIN PROJECT FOR FED	UCTION FOR THE WID PILLANI HIGHWAY FROM THE VICE LANES FROM THE VICE LAND TO AHOUT TO THE VICE LAND TO AHOUT THE VICE LAND FOR THE VICE LAND FOR THE VICE LAND FOR THE VICE LAND TO THE VICE LAND	M TWO CINITY OF LO ROAD. THIS ARY TO QUALIFY	6,000 1,200 E 4,800 N	E N
100.0	01.	V068 HONOAPIII PARKWAY TO LOWER		/IDENING, KAANA ROAD, MAUI	APALI
	HONOAL FOUR LA TO LOW PROJECT FOR FED	UCTION FOR THE WIL PILLANI HIGHWAY FRO ANES BETWEEN KAAN ER HONOAPIILANI RO I IS DEEMED NECESSA DERAL AID FINANCINO RSEMENT. CONSTRUCTION	OM TWO TO JAPALI PARKWAY OAD. THIS ARY TO QUALIFY		2,000
		TOTAL FUNDING	TRN TRN	E N	400E 1,600N
TRN54	1 - MOLOK	AI HIGHWAYS			
101.	W011	KAMEHAMEHA V HIG REPLACEMENT, MOL		STREAM BRIDGE	:
	KAWELA SIDEWA THIS PRO QUALIF	UCTION FOR REPLAC A STREAM BRIDGE TO LKS AND OTHER IMPI OJECT IS DEEMED NE Y FOR FEDERAL AID F IBURSEMENT.	INCLUDE ROVEMENTS. CESSARY TO	2.500	
		CONSTRUCTION TOTAL FUNDING	TRN TRN	3,500 700E 2,800N	E N
102.	W012	MAUNALOA HIGHWA MOLOKAI	AY SLOPE STABIL	IZATION AT MP 13	AND MP 14.3,
	THE EM	EUCTION FOR THE STA BANKMENT AT MILE I .3 ON MAUNALOA HIC CONSTRUCTION TOTAL FUNDING	POST 13 AND MIL	E 1,750 1,750 E	E
103.	W014	KAMEHAMEHA V HIO OF MILE POST 12.5, N	GHWAY, DRAINAG	,	
	CULVER SHOULI	RUCTION TO UPGRADI T, OTHER DRAINAGE DERS, AND OTHER IMP CINITY OF MILE POST	E THE EXISTING FACILITIES, PROVEMENTS IN		
		CONSTRUCTION TOTAL FUNDING	TRN	450 450 E	Е

TEM PROJECT EXPENDING YEAR O					APPROPRIAT	IONS (IN 000'S)
NO. NO. TITLE AGENCY 2007-2008 F 2008-2009 I TRN561 - KAUAI HIGHWAYS 104. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 100 CONSTRUCTION 900 E E FINANCING AND/OR REIMBURSEMENT. DESIGN 100 CONSTRUCTION 900 E E FINANCING AND/OR REIMBURSEMENT. DESIGN 100 CONSTRUCTION 900 E E FINANCING AND/OR REIMBURSEMENT. DESIGN 100 CONSTRUCTION 900 E E FINANCING AND/OR REIMBURSEMENT. DESIGN 100 CONSTRUCTION 900 E E FINANCING AND/OR REIMBURSEMENT. LAND 200E E E FINANCING WALLS TO PREVENT SLIPPAGE AND FROM THE ROADWAY. LAND 100 CONSTRUCTION 900 4,000 E FINANCING WALLS TO PREVENT SLIPPAGE AND FROM THE ROADWAY. LAND 100 LAND 100 4,000 E FINANCING WALLS TO PREVENT SLIPPAGE AND FROM THE ROADWAY. PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS BURPOVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS BURPOVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR DESIGN 100 200 CONSTRUCTION TOTAL FUNDING TRN 1,200E 1,000E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTIONS AND/OR RECONSTRUCTION PROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION IMPROVEMENTS AT VARIOUS LOCATIONS.	ITEM			EXPENDING		FISCAL M YEAR O
DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN 200E E TRN 800N N 105. X100 KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY. LAND CONSTRUCTION TOTAL FUNDING TRN 100 CONSTRUCTION 4,000 CONSTRUCTION TOTAL FUNDING	NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN 200E E TRN 800N N 105. X100 KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROAD WAY. LAND 100 CONSTRUCTION TOTAL FUNDING TRN 100 CONSTRUCTION 100 TOTAL FUNDING TRN 100 100 CONSTRUCTION 100 101 105. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTION NOTHER IMPROVEMENTS. PLANS 100 DESIGN 100 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200 107 X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/ OR RECONSTRUCTION RETAINING WALLS AND OTHER APPURTEMANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500	TRN56	1 - KAUAI I	HIGHWAYS			
DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION DESIGN TRN BOON N 105. X100 KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROAD WAY. LAND CONSTRUCTION TOTAL FUNDING TRN 100 CONSTRUCTION TOTAL FUNDING TRN 100 101 106. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTION TO THE ROAD WAY. PLANS, DECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS DESIGN 100 200 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200 107. X120 KAUMUALI HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500	104.	X051		HOULDER IMPROV	VEMENTS ON STA	TE HIGHWAYS,
TRN 800N N 105. X100 KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY. LAND 100 CONSTRUCTION 4,000 TOTAL FUNDING TRN 100E 4,000 E 106. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS 100 200 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200E 1,000E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500		AND/OR END TER RAILING ATTENU PAVING NECESS.	AND CONSTRUCTION UPGRADING OF GUA MINALS, TRANSITION SE, BRIDGE ENDPOST ATORS; AND RECON SHOULDERS. THIS PO ARY TO QUALIFY FO ING AND/OR REIMBU DESIGN CONSTRUCTION	ARDRAILS, DNS, BRIDGE 'S AND CRASH STRUCTING AND ROJECT IS DEEME! R FEDERAL AID IRSEMENT.	D 100 900	
105. X100 KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY. LAND 100 CONSTRUCTION 4,000 TOTAL FUNDING TRN 100E 4,000E 106. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS 100 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200E 1,000 E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTION RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500			TOTAL FUNDING			E
RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY. LAND CONSTRUCTION TOTAL FUNDING TRN 100E 106. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS 100 DESIGN 100 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200E 117. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500	105.	X100				
CONSTRUCTION TOTAL FUNDING TRN 100E 4,000 E 106. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS 100 DESIGN 100 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200E 1,000 E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTIONS RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500		RETAINI	NĞ WALLS TO PREV. N OF THE ROADWAY.	ENT SLIPPAGE ANI	D	
TOTAL FUNDING TRN 100E 4,000E 106. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS 100 200 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200E 1,000 E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500					100	4 000
INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS DESIGN 100 CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/ OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500				TRN	100E	
MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. PLANS 100 DESIGN 100 OCONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200 E 1,000 E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/ OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500	106.	X112				
CONSTRUCTION 1,000 800 TOTAL FUNDING TRN 1,200 E 1,000 E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/ OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500		MISCELI EXISTIN FACILITI TRAFFIC ELIMINA AND/OR CONSTR ACCELE	LANEOUS IMPROVEM G INTERSECTIONS A IES NECESSARY FOR C OPERATION, INCLU ATING CONSTRICTIO INSTALLING TRAFFI UCTING TURNING L RATION AND/OR DEC AND OTHER IMPROV PLANS	MENTS TO ND HIGHWAY IMPROVED DING NS, MODIFYING IC SIGNALS, ANES, CELERATION		200
TOTAL FUNDING TRN 1,200E 1,000E 107. X120 KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/ OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500						
RETAINING WALLS, KÁUAI CONSTRUCTION FOR CONSTRUCTING AND/ OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500				TRN		
OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS. CONSTRUCTION 1,500	107.	X120			VAY, AND KUAMO	O ROAD
,		OR RECO	ONSTRUCTING RETA APPURTENANT IMPR S LOCATIONS.	INING WALLS AND		
				TRN	1,500 1,500 E	Е

108. X122 KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANALEI HILL, KAUAI

					_APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	OF SLOP	CQUISITION FO E STABILIZATION DTECTION MEA LAND TOTAL FUN	ON IMPE SURES.		100 100 E	E
109.	X123	WAIMEA CAN TO MILE POST			AD IMPROVEMENT	S, MILE POST 0
	INSTALI MARKIN IMPROV	UCTION FOR P. ING GUARDRA IGS AND SIGNS EMENTS IN TH O MILE POST 1 CONSTRUCTIO TOTAL FUN	AVED SH JILS, PAV , AND O' E VICINI 4. DN	HOULDERS, VEMENT THER	2,000 2,000 E	E
110.	X130	KUHIO HIGHW STREAM BRID	/AY, MA GE REH	ILIHUNA ROAD ABILITATION, K	INTERS. IMP. AND KAUAI	KAPAA
	INTERSE REHABI THIS PRO QUALIF	LITATION OF K	IMPRO APAA ST ED NEC	VEMENTS AND TREAM BRIDGE		
	OK KLIIV	DESIGN TOTAL FUN	IDING	TRN TRN	E N	1,000 200 E 800 N
111.	X007	KUHIO HIGHV	VAY IMP	ROVEMENTS, H	IANAMAULU TO K	APAA, KAUAI
	AND/OR THIS PR QUALIF	OJECT IS DEEM	ONS OF I IED NEC L AID FI ON	KUHIO HIGHWA		16,000 3,200 E 12,800 N
111.0	01.	X068 KUI	HIO HIG	HWAY, WAIKAE	A BRIDGE WIDENI	NG, KAUAI
	BRIDGE LANES; AND LE STREET	RUCTION FOR V AND ITS APPR CONSTRUCTIN FT TURN STOR AND ULU STRI E PONO KAI SU CONSTRUCTI	OACHES G PAVEI AGE LAI EET INTI IBDIVIS	S FROM 3 TO 4 D SHOULDERS NES FOR OHIA		1,500
		THUSING THE	LIN			1.300

TRN595 - HIGHWAYS ADMINISTRATION

112. X091 PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	PEDESTE AND/OR STOPS O THE HIG FACILITI AMERIC THIS PRO QUALIFY	UCTION FOR CONSTR RIAN FACILITIES AND UPGRADING CURB R N STATE HIGHWAYS A HWAYS DIVISION BU ES TO MEET COMPLI ANS WITH DISABILIT DIECT IS DEEMED NE FOR FEDERAL AID I BURSEMENT. CONSTRUCTION TOTAL FUNDING	D INSTALLING AMPS AND BUS AND UPGRADING ILDING ANCE WITH THE TIES ACT (ADA). ICESSARY TO FINANCING AND/ TRN	Е	1,500 300 E
			TRN	N	1,200 N
113.	OF ACQU RIGHT-O CONSTRI NECESSA TO PROV ESTATE I COUNTIL STATE HI	CLOSE-OUT OF HIGH CQUISITION FOR CON JISITION OF OUTSTAI F-WAY PARCELS ON I UCTED PROJECTS OR ARY MITIGATIVE RES TIDE FOR THE TRANS NTERESTS FROM TH ES FOR THE IMPLEME IGHWAY SYSTEM. LAND TOTAL FUNDING	MPLETION NDING PREVIOUSLY PROJECTS WITH PONSES. ALSO, FER OF REAL E STATE TO THE ENTATION OF THE	300 300E	300 300E
114	X097	MISCELLANEOUS DI	O A INI A CE IMBROVII	MENITO CTATES	MDE
114.	DESIGN A IMPROVI FACILITI DRAINAG GRATED HEADWA LOCATIO	AND CONSTRUCTION EMENTS TO EXISTING ES INCLUDING INSTA GE FACILITIES, CATC DROP INLETS, LINED LLS, AND CULVERTS	I FOR DRAINAGE G HIGHWAY ALLATION OF H BASINS, D SWALES, S AT VARIOUS	100 1,250 1,350 E	100 1,250 1,350E
115.		IMPROVEMENTS TO STATEWIDE		,	,
	DESIGN A MISCELL EXISTING FACILITI THIS PRO QUALIFY OR REIM	AND CONSTRUCTION ANEOUS IMPROVEM SO INTERSECTIONS AN ES NECESSARY FOR ' DIECT IS DEEMED NE' FOR FEDERAL AID F BURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	ENTS TO ND HIGHWAY IRAFFIC SAFETY. CESSARY TO	250 2,000 450E 1,800N	250 2,000 450 E 1,800 N
116	V 000	HIGHWAY DI ANDUNG		1,000 IN	1,800 N
116.	X099	HIGHWAY PLANNING	j , STATEWIDE		

		CAPITAL IMPI	CARMENIE		ONS (IN 000'S)
	CADITAL			FISCAL M	FISCAL M
ITEM	CAPITAL PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	STUDIES AND SCO FEDERAL PROGRA THE FED (FHWA). TO QUAL	OR ROAD USE, ROAD, RESEARCH, ADVAN, PING OF FEDERAL A LAID HIGHWAY PROJES REAL HIGHWAYS AD THIS PROJECT IS DEELIFY FOR FEDERAL A REIMBURSEMENT. PLANS	CE PLANNING ID AND NON ECTS AND QUIRED BY MINISTRATION EMED NECESSARY	4,375 875 E	4,375 875 E
		TOTAL FUNDING	TRN	3,500N	3,500 N
117.	REPLAC	TRAFFIC SIGNAL MO STATEWIDE AND CONSTRUCTION ING EXISTING TRAFF	DERNIZATION AT I FOR IC SIGNAL	•	TONS,
	SYSTEM SIGNALI EXISTIN CURREN (ADA) ST CIRCUIT MANAGI IS DEEM FOR FED	S; PROVIDING INTER ZED INTERSECTIONS G TRAFFIC SIGNAL S'T AMERICANS WITH IANDARDS; AND INS'T ELEVISION FOR THE EMENT SYSTEM. THIS ED NECESSARY TO QUERAL AID FINANCIN RSEMENT.	CONNECTION OF ; UPGRADING YSTEMS TO MEET DISABILITIES TALLING CLOSE E FREEWAY S PROJECT UALIFY		
		DESIGN CONSTRUCTION TOTAL FUNDING	TRN TRN	300 1,200 300 E 1,200 N	300 1,200 300 E 1,200 N
118.	X222	SEISMIC RETROFIT	OF VARIOUS BRID	GES, STATEWIDE	
	IMPROV STATEW NECESS	UCTION FOR SEISMIO EMENTS FOR VARIOU IDE. THIS PROJECT IS ARY TO QUALIFY FOI ING AND/OR REIMBU CONSTRUCTION TOTAL FUNDING	US BRIDGES S DEEMED R FEDERAL AID RSEMENT.	E N	7,500 1,500 E 6,000 N
119.	X224	HIGHWAY SHORELI	NE PROTECTION, S	STATEWIDE	
	PROTEC STATE H SHOREL RELOCA HIGHWA THIS PR QUALIF	AND CONSTRUCTION TION IMPROVEMENT IIGHWAY FACILITIES, INE PROTECTION ST ITION AND REALIGNI YY AND BEACH FILL / OJECT IS DEEMED NE Y FOR FEDERAL AID MBURSEMENT.	N FOR SHORELINE TS OF EXISTING INCLUDING RUCTURES, MENT OF THE NOURISHMENT. ECESSARY TO		
	OK KEIN	DESIGN		500	
		CONSTRUCTION TOTAL FUNDING	TRN TRN	100 E 400 N	6,500 1,300 E 5,200 N

				APPROP	RIAT	TONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	0	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008	F	2008-2009 F

120. X225 HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS

1 1 LAND 1 1 DESIGN CONSTRUCTION 23,997 23,997 TOTAL FUNDING TRN 18,000B 18.000B TRN 6.000 N 6,000N

121. X226 CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 200
 200

 TOTAL FUNDING
 TRN
 199 E
 199 E

 TRN
 1 N
 1 N

122. X227 ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 LAND
 1,000

 TOTAL FUNDING
 TRN
 E
 200 E

 TRN
 N
 800 N

123. X230 BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY

	····			APPROPRIATIO	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	TO QUA) AND/OR	LIFY FOR FEDERAL A REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	ID FINANCING TRN TRN	E N	1,000 200 E 800 N
124.	X231	HIGHWAYS DIVISION RENOVATION, STATE		TING AND RESEAL	RCH FACILITY
	IMPROV	UCTION FOR THE RE EMENTS TO THE HIG ALS TESTING AND RE	HWAYS DIVISION		
	TACILIT	CONSTRUCTION TOTAL FUNDING	TRN	2,500 2,500 E	Е
125.	X235	MOTOR CARRIER SA STATEWIDE	AFETY AND HIGHV	WAY SAFETY OFFIC	CE FACILITY,
	AND RE	AND CONSTRUCTION FURBISH EXISTING B 'URES AND INSTALL I PROVEMENTS UNDER	UILDING MISCELLANEOUS		
	, 11 25 5	DESIGN CONSTRUCTION TOTAL FUNDING	TRN	75 500 575 B	В
126.	X236	SUSTAINABLE HIGH	IWAY LANDSCAPE	E MASTER PLAN, S	TATEWIDE
	LANDSO IS DEEN FOR FEI	TO DEVELOP A SUSTA CAPE MASTER PLAN. MED NECESSARY TO O DERAL AID FINANCIN JRSEMENT.	THIS PROJECT QUALIFY		
	KENVIDO	PLANS TOTAL FUNDING	TRN TRN	751 750E 1N	E N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840801 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		5,969	9,928
TOTAL FUNDING	HTH	995 C	1,655 C
	HTH	4,974 N	8,273 N

2. 840802 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	FEDERA COMPLY ACT. TH QUALIF	LUCTION FOR FUNDS L CAPITALIZATION OF MITH THE SAFE DRI IS PROJECT IS DEEMI Y FOR FEDERAL AID BURSEMENT. CONSTRUCTION TOTAL FUNDING	FRANTS TO INKING WATER ED NECESSARY TO FINANCING AND/ HTH	10,024 1,671 C	10,024 1.671 C
T NID 404		PEGOVE CES	HTH	8,353 N	8,353 N
LNR402	2 - NATIVE	RESOURCES AND FI	RE PROTECTION	PROGRAM	
3.	D00A	DIVISION OF FORES IMPROVEMENTS, ST	TRY AND WILDLIFI ATEWIDE	E (DOFAW) BASE	YARD
	EQUIPM	DESIGN, CONSTRUCT ENT FOR BASEYARD U AND HILO.			
		PLANS DESIGN CONSTRUCTION EQUIPMENT		40 110 340 10	460 40
		TOTAL FUNDING	LNR	500 C	500 C
5.01.	AT KAWA IS DEEM FOR FED	KAWAI NUI MARSH UCTION FOR HABITA AI NUI MARSH, OAHU ED NECESSARY TO Q ERAL AID FINANCIN RSEMENT. CONSTRUCTION TOTAL FUNDING	T RESTORATION J. THIS PROJECT JUALIFY G AND/OR	TION PROJECT, C	500 500 C
3.02.	STUDY A TO REST	KAWAI NUI MARSH, ND DESIGN FOR AN I ND ENVIRONMENTA ORE WATER FLOW FF TO KAWAI NUI STREA PLANS DESIGN TOTAL FUNDING	ENGINEERING LASSESSMENT ROM KAWAI NUI	С	100 150 250 C
LNR405	- CONSER	VATION AND RESOU		=	250 C
	B08B	DIVISION OF CONSE HONOKOHAU HARB	RVATION AND RES		EMENT OFFICE,
	OF WAST	DESIGN, AND CONSTR EWATER TREATMEN EMENTS, OFFICE AND EMENTS AND RELATI	RUCTION T SYSTEM D FACILITY		
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR	С	10 30 60 100 C
LNR407	- NATURA	LAREA RESERVES A	ND WATERSHED	MANAGEMENT	

3.04. D00E AHIHI-KINAU NATURAL RESERVE, MAUI

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	DESIGN A	AND CONSTRUCTION EMENTS TO PUBLIC DESIGN CONSTRUCTION TOTAL FUNDING	USE FACILITIES.	В	20 80 100 B
LNR90	6 - LNR - NA	ATURAL AND PHYSIC	CAL ENVIRONME	ENT	
4.	G01	CAPITAL IMPROVEN	ÆNTS PROGRAM	STAFF COSTS, STA	ATEWIDE
	FRINGES STAFF PO OF CAPI PROJECT AND NA ALSO IN CAPITAL	OR COSTS RELATED S FOR PERMANENT P OSITIONS FOR THE II TAL IMPROVEMENTS IS FOR THE DEPARTM TURAL RESOURCES. CLUDE FUNDS FOR I LIMPROVEMENTS PF	ROJECT FUNDED MPLEMENTATION S PROGRAM MENT OF LAND PROJECT MAY NON-PERMANENI		
	POSITIO	NS. PLANS		2,530	2,688
		TOTAL FUNDING	LNR	2,530 C	2,688 C
5.	J00	ADA PUBLIC ACCES NATURAL RESOURC	CES (DLNR) FACIL	ARTMENT OF LANI ITIES, STATEWIDE	D AND
		, CONSTRUCTION, AN VIDE PUBLIC ACCESS IES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	SIBILÎTY AT DLNR	520 2,130 50 2,700 C	2,300 2,300 C
E. HE	ALTH				
		UNICABLE DISEASE	SERVICES		
1.	100801	KALAUPAPA SETTL		IMPROVEMENTS,	MOLOKAI
•	DESIGN FOR IM	, CONSTRUCTION, AI PROVEMENTS TO KA RROUNDING ELEME DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ND EQUIPMENT LAUPAPA HARBO NTS.		c
2.	100802	KALAUPAPA SETTL NURSING FACILITY	EMENT, VARIOUS 7, MOLOKAI	S IMPROVEMENTS	то тне
	IMPROV INCLUI WITH W	I AND CONSTRUCTIC VEMENTS TO THE NU DING NEW EMERGEN VIRING, FIRE SAFETY JS OTHER IMPROVEN DESIGN CONSTRUCTION	IRSING FACILITIE CY GENERATOR RETROFITS, AND		

CAPITAL	IMPR	OV	EMEN	TI	PRO	JE	CTS
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		CAPITAL IMP	ROVEMENT	PROJECTS			
				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F		
HTH56	0 - FAMILY	HEALTH					
2.01.		MOLOKAI GENERA	L HOSPITAL, MOL	OKAI			
	SYSTEM	RUCTION TO REPLAC I. PROJECT QUALIFIE INT TO CHAPTER 42F, CONSTRUCTION TOTAL FUNDING	S AS A GRANT, HRS.	С	400 400 C		
HTH58	0 - COMMI	UNITY HEALTH SERV	VICES .				
2.02.		VOLCANO HEALTH	COLLABORATIVI	E, HAWAII			
	CENTER PROJEC	CQUISITION TO ESTA . IN THE GREATER VC I QUALIFIES AS A GR PTER 42F, HRS. LAND	LCANO AREA.		250		
		TOTAL FUNDING	НТН	C	250 C		
HTH59	5 - HEALTI	H RESOURCES ADMI	NISTRATION				
3.	P70020	WAIANAE COAST CO	OMPREHENSIVE I	HEALTH CENTER, O	AHU		
	EXPANS AT THE V HEALTH QUALIF	DESIGN, AND CONSTI ION AND RENOVATIO WAIANAE COAST COI CENTER, PHASE II. T ES AS A GRANT, PUR R 42F, HRS. PLANS DESIGN CONSTRUCTION	N OF FACILITIES MPREHENSIVE HIS PROJECT	1 1 998			
		TOTAL FUNDING	HTH	1,000 C	C		
4.	P60018	KOKUA KALIHI VAL	LEY, OAHU				
	OF THE I IMPROV PARK, TI	ND CONSTRUCTION P&P BUILDING AND ID EMENTS AT KALIHI V HIS PROJECT QUALIF NT TO CHAPTER 42F, PLANS CONSTRUCTION TOTAL FUNDING	NFRASTRUCTURI ALLEY NATURE IES AS A GRANT, HRS.		C		
5.	P70021	LANAI WOMEN'S CE		2,2000	C		
	PLANS A COMMUI INCOME ISLAND	ND CONSTRUCTION NITY HEALTH CENTE , UNDERSERVED RES OF LANAI. THIS PROJ ANT, PURSUANT TO C PLANS	FOR THE LANAI R FOR THE LOW IDENTS OF THE ECT QUALIFIES				
		CONSTRUCTION TOTAL FUNDING	нтн	1 499 500 C	C		
6.	P70022	HOSPICE OF HILO, H	AWAII				

		CAPITAL IMP			IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	CERTIFII PROJECT	UCTION FOR PHASE ED IN-PATIENT HOSP I QUALIFIES AS A GR PTER 42F, HRS. CONSTRUCTION TOTAL FUNDING	ICE FACILITY. THIS ANT, PURSUANT	1,000 1,000 C	250 250 C
7.	10013	MOLOKAI GENERAL	L HOSPITAL, MOLO	KAI	
	EXPANS GENERA	UCTION TO COMPLE ION AND UPGRADE (LL HOSPITAL. THIS PI ANT, PURSUANT TO CONSTRUCTION TOTAL FUNDING	OF MOLOKAI ROJECT QUALIFIES CHAPTER 42F, HRS	1,700 1,700 C	C
8.	P70023	HAMAKUA HEALTH	I CENTER, INC., HA	WAII	
	OF THE QUALIF	AND CONSTRUCTIO HAMAKUA HEALTH IES AS A GRANT, PUR IR 42F, HRS. DESIGN	CENTER, PROJECT	1	
		CONSTRUCTION TOTAL FUNDING	3 HTH	249 250 C	C
9.	P70024 DESIGN	SHRINERS HOSPITA AND CONSTRUCTIO EMENTS TO THE HO	N FOR		AHU
	PROJEC	T QUALIFIES AS A GI PTER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	RANT, PURSUANT	1 249 250 C	C
10.	P70025	WAIMANALO HEAI	LTH CENTER, OAHU	J	
	DEVELO PROJEC	I AND CONSTRUCTIC DPMENT OF DENTAL IT QUALIFIES AS A G PTER 42F, HRS. DESIGN	FACILITIES.	1	
		CONSTRUCTION TOTAL FUNDING	G HTH	124 125 C	C
нтн2	:10 - HAWAI	I HEALTH SYSTEMS	CORPORATION		
11.		HAWAII HEALTH S' SAFETY DEFICIEN	YSTEMS CORPORA	TION, CORRECT I	HEALTH AND
	EQUIPN SAFETY	DESIGN, CONSTRUCTION MENT TO CORRECT HOW CODE DEFICIENCIE HE SYSTEM CORPORATIONS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	CTION, AND IEALTH AND LIFE ES FOR ALL HAWAII ITION FACILITIES.	1 4,000 15,998 1 20,000 C	c
12.	211000	HILO MEDICAL CE	ENTER, HAWAII		

					APPROP	RIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			EXPENDING AGENCY	FISCAL YEAR 2007-2008	O	FISCAL M YEAR O 2008-2009 F
	UPGRAI SUITE; C	DE THE EX BROUND A ENT AND DESIGN CONSTR	XISTING CAR AND SITE IMI APPURTENA	TO EXPAND AND DIOVASCULAR PROVEMENTS; NCES.	649 1 650 C	;	C
13.	242802	LEAHI H	OSPITAL MA	STER PLAN, OAH	J		
	PLANS F HOSPITA	OR A MA	STER PLAN F				
		PLANS TOTA	L FUNDING	нтн	80 80 C	;	С
14.	221915	MAUI M	EMORIAL ME	DICAL CENTER G	ENERATOR	S, MAUI	
	FOR TWO	O GENER	ATORS; GROU NTS; EQUIPM	EQUIPMENT IND AND IENT AND			
		DESIGN CONSTR EQUIPM			100 3,089		
			L FUNDING	нтн	3,190 C		С
14.01		221914 RENOVA	MAUI MEM TIONS, MAUI	ORIAL MEDICAL	CENTER, DI	ALYSIS	UNIT
	DESIGN RENOVA	TIONS.	DIALYSIS UN	IT			
		DESIGN TOTA	L FUNDING	нтн	C		348 348 C
14.02.		241903	MALUHIA, I	REPLACE X-RAY S	SYSTEM, OA	HU	
	DESIGN, REPLACI	CONSTRI E THE EXI DESIGN	JCTION, AND ISTING X-RAY	EQUIPMENT TO SYSTEM.			
		CONSTRI EQUIPMI		нтн	C		54 359 1
14.03.					_		414C
14.03.		223902		ITAL, REPLACE X EOUIPMENT	-RAY SYSTI	EM, MAU	Л
	TO REPL DIGITAL	ACE THE	X-RAY ŚYSTI	EM WITH NEW			54
		CONSTRUE EQUIPME	ENT				54 359 1
		TOTAL	LFUNDING	нтн	С		414C
14.04.		214901		OSPITAL, REPLAC	E X-RAY SY	STEM, H	AWAII
	DESIGN, REPLACE HOSPITA	ETHE X-R	JCTION, AND AY SYSTEM I	EQUIPMENT TO FOR KOHALA			
		DESIGN CONSTRU					54 359
		EQUIPME TOTAL	L FUNDING	нтн	С		1 414C

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
14.05	5.	212903 HAWAII	HALE HO'O	LA HAMAKUA,	REPLACE X-RAY S	YSTEM,
	DESIGN, REPLAC HAMAK	E X-RAY S	JCTION, AND YSTEM FOR	EQUIPMENT TO HALE HO'OLA	0	
	TO LIVE INC	DESIGN CONSTRU EQUIPME				54 359 1
			LFUNDING	HTH	С	414 C
14.0	6.	213906	KAU HOSPI	TAL, REPLACE	X-RAY EQUIPMENT	, HAWAII
	DESIGN REPLAC	, CONSTRUE THE X-R DESIGN	JCTION, AND AY SYSTEM.	EQUIPMENT TO	0	54
		CONSTRI				359 1
		EQUIPMI TOTA	LN I L FUNDING	нтн	С	414C
14.0	7.	231902	KAUAI REG	ION HOSPITALS	S, KAUAI	
	PLANS I		I REGIONAL	PLANNING.		500
		PLANS TOTA	L FUNDING	HTH	C	500 C
14.0	8.	232901 X-RAY S	SAMUEL M YSTEM, KAU	AHELONA MEM AI	ORIAL HOSPITAL,	REPLACE
	DESIGN REPLAC	E THE X-F	UCTION, AND RAY SYSTEM	EQUIPMENT T	0	54
		DESIGN CONSTR EQUIPMI				359 1
			L FUNDING	HTH	С	414C
НТН43	30 - ADULT	MENTAL	HEALTH - IN	PATIENT .		
15.	430803	HAWAII : BUILDIN	STATE HOSPI IGS AND SITE	TAL, REPAIRS A ES, OAHU	ND IMPROVEMENT	rs to various
	AND IM REROO	PROVEME FING, STR JS OTHER	ISTRUCTION ENTS, WHICH UCTURAL WO IMPROVEME	FOR REPAIRS MAY INCLUDE ORK, AND NTS.	. 1	1
		DESIGN CONSTR TOTA	UCTION L FUNDING	AGS	2,999 3,000 C	2,999 3,000 C
16.	P70029	WAIANA	E COAST CO	MMUNITY MEN	ITAL HEALTH CENT	ER, OAHU
	AND CO	ONSTRUCT	QUISITION, D TION FOR FAC PROJECT QU NT TO CHAPT	CILITY JALIFIES AS A	1 1	
		DESIGN CONSTR	UCTION L FUNDING	нтн	1 122 125 C	С
16.0	01.	KAHI M	OHALA BEH	AVIORAL HEAL	TH, OAHU	

				APPROPRIAT	IONS (IN 000'S)
ITEM NO	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
<u>NO.</u>	REPLAC ALSO IN THIS PRO PURSUA	AND CONSTRUCTION E THE NURSING STAY CLUDE BATHROOM IT OJECT QUALIFIES AS NT TO CHAPTER 42F, DESIGN CONSTRUCTION TOTAL FUNDING OL AND DRUG ABUS	TION. PROJECT TO IMPROVEMENTS. A GRANT, HRS.	2007-2008 F	2008-2009 F 1 199 200 C
17.	PORTABI APPURTI PROJECT	THE ALCOHOLIC RESTATEWIDE UCTION AND EQUIPS LE OFFICE TRAILERS ENANCES FOR HINA T QUALIFIES AS A GR PTER 42F, HRS. CONSTRUCTION EQUIPMENT TOTAL FUNDING	MENT FOR S AND MAUKA. THIS ANT, PURSUANT	RVICES OF HAWA 674 1 675 C	II, INC.,
HTH90	7 - GENERA	AL ADMINISTRATIO	N		
18.	IMPROVE STATEWE INCLUDE CONDITE	VARIOUS IMPROVED STATEWIDE AND CONSTRUCTION EMENTS TO DOH FACTOR IMPROVEMENTS E REROOFING, RENOONING UPGRADES, AS IMPROVEMENTS. DESIGN CONSTRUCTION	N FOR VARIOUS CILITIES S MAY VATIONS, AIR	MENT OF HEALTI 485 1	H FACILITIES, 2 4,102
19.		TOTAL FUNDING WAIMANO RIDGE, W OAHU AND CONSTRUCTION YSTEM AND OTHER EMENTS. DESIGN CONSTRUCTION	VATER SYSTEM AN	486 C D BUILDING IMPE 1 7,218	4,104 C ROVEMENTS, 1 1,799
20.	DESIGN A	TOTAL FUNDING WAIMANO RIDGE, D AND CONSTRUCTION OUS MATERIALS AN	EMOLITION OF BU I TO REMOVE ALL D TO DEMOLISH	7,219 C	1,800 C
21.		GS AT WAIMANO RID DESIGN CONSTRUCTION TOTAL FUNDING WAIMANO RIDGE M.	AGS	357 1,431 1,788 C U	С

				-	APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL YEAR 2007-2008	0	1 Little	M O F
	PLANS FC	OR A MASTER PLA	N FOI	R WAIMANO				
	RIDGE IN	PEARL CITY, PLA	NNIN	G ACTIVITIES				
	INCLUDIN	NG BUT NOT LIMI	TED I	O ATTENDING				
	MEETING	S, PRESENTATION	IS, EN	VIRONMENTAL	,			
	ASSESSM	ENTS, SUB-DIVIS	ION A	PPLICATIONS,				
	AND OTH	ER PLANNING AC	CTIVIT	TES.				
]	PLANS			700			
		TOTAL FUNDIN	JG	HTH	7000	7	($^{\circ}$

F. SOCIAL SERVICES

HMS501 - IN-COMMUNITY YOUTH PROGRAMS

1. P70032 AMERICAN BOX CAR RACING INTERNATIONAL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A YOUTH FACILITY ON OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 73

 TOTAL FUNDING
 HMS
 75 C

2. P70033 HALE KIPA, INC, OAHU

DESIGN AND CONSTRUCTION FOR A SERVICES CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN 100
CONSTRUCTION 400
TOTAL FUNDING HMS 500 C

3. P70034 HUI MALAMA I KE KAI FOUNDATION, OAHU

CONSTRUCTION FOR THE DEVELOPMENT OF A YOUTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 39 TOTAL FUNDING HMS 39 C C

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

4. P70036 LUMP SUM CIP - REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU

CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER SAFETY CONCERNS.

CONSTRUCTION 800 TOTAL FUNDING HMS 800 C

DEF112 - SERVICES TO VETERANS

5. OVS932 HAWAII STATE VETERANS CEMETERY, OAHU

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		CAPITAL IMP	ROVEMENT P	ROJECTS	
				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	IMPROV VETERA INCLUD REPAIR,	AND CONSTRUCTION 'EMENTS TO THE HAV INS CEMETERY. IMPROME, BUT NOT BE LIMIT DRAINAGE REPAIR, A THE COLUMBARIUM. DESIGN CONSTRUCTION TOTAL FUNDING	VAII STATE OVEMENTS MAY ED TO, ROAD IND SLOPE REPAIR	20 280 300 C	C
6.	P70035	LUMP SUM CIP - VET	ERANS CEMETERY	Y IMPROVEMENT	S, STATEWIDE
	REPAIRS	DESIGN, AND CONSTI S AND IMPROVEMENT ERIES STATEWIDE. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	S TO VETERANS	1 19 180 200 C	1 99 900 1,000 C
7.	P60032	ARIZONA MEMORIA	L MUSEUM ASSOC	IATION, OAHU	
	VISITOF MEMOR VISITOF	RUCTION TO REPLACE CENTER AT THE USS IAL PARK AND TO CE LENTRY, THIS PROJEC PURSUANT TO CHAP CONSTRUCTION TOTAL FUNDING	ARIZONA NTRALIZE T QUALIFIES AS A	1,000 1,000 C	c
8.	P70037	PACIFIC AVIATION M	USEUM - PEARL H	ARBOR, OAHU	
	RESTOR ON FOR MUSEUT PROJECT	EUCTION FOR PHASE I ATION OF THE HISTO D ISLAND AND THE C M EXHIBITS WITHIN E I QUALIFIES AS A GRA PTER 42F, HRS. CONSTRUCTION TOTAL FUNDING	RIC STRUCTURES ONSTRUCTION OF IANGER 79. THIS ANT, PURSUANT	500 500 C	C
9.	P70038	MOLOKAI VETERAN	S CARING FOR VE	ΓERANS, MOLOK	AI
	DEVELO CARING	AND CONSTRUCTION OPMENT OF FACILITIE OF VETERANS. PROJ T, PURSUANT TO CHA DESIGN	FOR S FOR THE ECT QUALIFIES AS	25	
		CONSTRUCTION TOTAL FUNDING	DEF	225 250 C	С
9.01.		USS MISSOURI MEM			•
	INDUST: SUPPOR	DESIGN, AND CONSTE RIAL RENOVATION AN T. THIS PROJECT QUA PURSUANT TO CHAP? PLANS DESIGN	RUCTION FOR ID MAINTENANCE LIFIES AS A		1 1
		CONSTRUCTION TOTAL FUNDING	DEF	· C	248 250 C

			ROVEMENT P		ONIC ON ASSACT
	~.~~				ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
HMS60	01 - ADULT	AND COMMUNITY C	ARE SERVICES		
10.	P70039	LA'A KEA FOUNDAT	TON, MAUI		
	SUNRISI PROJEC	AND CONSTRUCTION E FARM COMMUNITY T QUALIFIES AS A GR PTER 42F, HRS.	OF MAUI. THIS		
		DESIGN		447	
		CONSTRUCTION TOTAL FUNDING	HMS	1 448 C	C
11.	P70040	PEARL CITY FOUND	ATION, OAHU		
11.		AND CONSTRUCTION	•		
	DAY HEA PROJECT	ALTH AND CHILD CA T QUALIFIES AS A GR PTER 42F, HRS.	RE FACILITY. THIS		
		DESIGN		1	
		CONSTRUCTION		1,999	_
		TOTAL FUNDING	HMS	2,000 C	С
HMS2	20 - RENTAI	L HOUSING SERVICE	ES		
12.	F22001	ELEVATOR IMPROV	EMENTS, STATEWII	DE	
	MODERI AND FEI TERRAC AND OT INCLUD	AND CONSTRUCTION NIZATION ON HIGH R DERAL BUILDINGS A' EE, KALANIHUIA, KAI HER HPHA ELEVATOI ES ENVIRONMENTAI GIES PERTAINING TO DESIGN CONSTRUCTION TOTAL FUNDING	JSE STATE I KUHIO PARK LAKAUA HOMES, RS. PROJECT L DESIGN SECURITY.	750 4,250 5,000 C	410 6,000 6,410 C
13.	F22002	LUMP SUM CIP - NO IMPROVEMENTS AN			ANCE
	ROUTIN	AND CONSTRUCTION E REPAIR AND MAIN EMENTS, AND RENO TDE.	TENANCE,		
		DESIGN		2,000	1,000
		CONSTRUCTION	TT) 40	18,000	9,000
		TOTAL FUNDING	HMS	20,000 C	10,000 C
HMS2	24 - HOMEL	LESS SERVICES			
14.	P70041	WAIMANALO HOME	ELESS SHELTER, OA	THU	
		AND DESIGN FOR A H R IN WAIMANALO. PLANS	OMELESS	1	
		DESIGN		299	
		TOTAL FUNDING	HMS	300 C	C
15.	P70042	HAWAII COALITION	OF CHRISTIAN CH	URCHES, OAHU	

		CAPITAL IMI	ROVEMENT	APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	TRANSI HOUSIN	CUCTION FOR EMER TIONAL, AND/OR LO G. PROJECT QUALIF INT TO CHAPTER 42I CONSTRUCTION TOTAL FUNDING	W INCÓME IES AS A GRANT, F, HRS.	250 250 C	С
16.	P70043	HAWAII HABITAT F	OR HUMANITY AS	SSOCIATION, INC., S	TATEWIDE
	CONSTR QUALIF	RUCTION FOR THE PI RUCTION MATERIAL IES AS A GRANT, PUI ER 42F, HRS. CONSTRUCTION TOTAL FUNDING	S. PROJECT RSUANT TO	300 300 C	C
16.0	1.	KALOKO HOUSING	G PROGRAM, HAW	'AII	
		DESIGN, CONSTRUCENT FOR TRANSITION PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ONAL HOUSING.	С	1 1 1,451 1 1,454C
HHL60	2 - PLANNI	ING AND DEVELOP	MENT FOR HAWA	JIAN HOMESTEAD	S
17.	P70044	LAIOPUA 2020, HAV	VAII		
	DEVELO AND CO PROJEC	AND CONSTRUCTIC DPMENT OF A REGIO MMUNITY CENTER T QUALIFIES AS A G PTER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	ON FOR NAL RECREATION COMPLEX. RANT, PURSUANT		1 249 250 C
18.	P70045			COMMUNITY ASSO	
	PLANS, THE DE PROJEC	OAHU DESIGN, AND CONS' VELOPMENT OF A H. T QUALIFIES AS A G PTER 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	IRUCTION FOR AWAIIAN CENTER RANT, PURSUANT		1 1 298 300 C
18.0	1.	LDD 001 HAWAIIA	N HOME LANDS I	DEVELOPMENT, STA	TEWIDE
	THE DE SITE HA IMPROV	DESIGN, AND CONS' VELOPMENT OF ON- WAIIAN HOME LANI 'EMENT PROJECTS P AN HOMES COMMIS ED.	SITE AND OFF- DS CAPITAL ERMITTED BY TH	IE S	
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING	3 HHL	E	1 1 99,998 100,000 E

					APPROP	RIAT	IONS (IN 000	'S)
ITEM NO.			_	XPENDING GENCY	FISCAL YEAR 2007-2008	0	FISCAL YEAR 2008-2009	0
нтн90	4 - EXECU	UTIVE OFFICE OF	N AGIN	G				
19.	P70046	PALOLO CHINE	SE HOM	Æ, OAHU				
	HOME' CENTE THIS P	RUCTION FOR THE STOOD SERVICE IR, AND SUPPORTI ROJECT QUALIFIE ANT TO CHAPTER CONSTRUCTION TOTAL FUNI	COMPL NG INF ES AS A R 42F, HI N	EX, WELLNESS RASTRUCTURE. GRANT,	250 250			C
19.0	1.	PALOLO CHINI	ESE HOI	ME, OAHU				
	OF THI BUILD	AND DESIGN FOR E DINING HALL AI ING. THIS PROJEC I, PURSUANT TO C PLANS DESIGN TOTAL FUNI	ND THE T QUAI CHAPTE	CARE HOME LIFIES AS A		С	200 600 800)
HMS90	01 - GENE	RAL SUPPORT FO	R SOC	IAL SERVICES				
20.	P70047	HALE MAKUA,	MAUI					
	SPRINI	RUCTION FOR IN KLER SYSTEM. TH RANT, PURSUANT CONSTRUCTIO TOTAL FUNI	IIS PRO TO CH N	JECT QUALIFIES	750 750			C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 0014 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS 3,870 4,600 TOTAL FUNDING EDN 3,870B 4,600B

2. 001001 LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY

				APPROP	RIATIO	NS (IN 000'	S)
	CAPITAL			FISCAL	M	FISCAL	M
ITEM			EXPENDING	YEAR		YEAR	0
NO.	NO.	TITLE	AGENCY	2007-2008	F	2008-2009	F
		IES WHILE NEW SCHO					
	PLANNE	D AND/OR CONSTRU DESIGN	CIED.	200			
		CONSTRUCTION		7,100			
		EQUIPMENT		128			
		TOTAL FUNDING	EDN	6,000 E			В
			EDN	1,428 R			R
3.	000018	LUMP SUM CIP - CES	SPOOL REMOVAL,	STATEWID	E		
		AND CONSTRUCTION					
		ATION OF CESSPOOLS PROVEMENTS; EQUIP					
		ENANCES.	MENT AND				
		DESIGN		100		100	
		CONSTRUCTION	EDM	4,900		48,920	_
		TOTAL FUNDING	EDN	5,000 E	3	49,020	В
4.	020	LUMP SUM CIP - SCH	IOOL BUILDING IM	PROVEMEN	NTS, STA	TEWIDE	
	DESIGN	AND CONSTRUCTION	FOR THE				
		EMENTS OF PUBLIC S					
		IES, STATEWIDE. MAY					
		Γ MANAGEMENT AND EMENT SERVICES, RO					
		IONING, PAINTING, PI					
		REPAIRS AND IMPROV	EMENTS TO				
	PUBLIC	SCHOOL FACILITIES. DESIGN		10,000		2,700	
		CONSTRUCTION		65,000		63,761	
		TOTAL FUNDING	EDN	25,000 B	}	66,461	В
			EDN	50,000 A	L	4	A
5.	000010	LUMP SUM CIP - PRO	JECT ADJUSTMEN	T FUND, ST	ATEWID	E	
	PLANS, I	LAND ACQUISITION, 1	DESIGN.				
	CONSTR	UCTION, ÀND EQUIP	MENT FÓR				
		NGENCY FUND FOR I					
		MENT PURPOSES SUE ONS OF THE APPROPI					
		HER DEPARTMENT OF					
		S WITHIN THIS ACT					
		JIRED BALANCES MA ERRED INTO THIS PR					
	IKANSI.	PLANS	OJEC1.	1		1	
		LAND		î		î	
		DESIGN		300		300	
		CONSTRUCTION EQUIPMENT		697 1		697	
		TOTAL FUNDING	EDN	1,000B	3	1 1,000 I	В
6.	006006	LUMP SUM CIP - ARC	HITECTURAL BAR	RIER REMO	OVAL, ST	TATEWIDE	
		AND CONSTRUCTION					
		CORRECTIVE MEASU					
	ACCESSI	BILITY OF SCHOOL F					
	HANDIC	APPED PERSONS. DESIGN		200		100	
		CONSTRUCTION		200 2,300		100 1,900	
		TOTAL FUNDING	EDN	2,500 B	}	2,0001	3
		TOTAL FUNDING	EDN	2,500B	,	2,0001	В

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
7.	007071	LUMP SUM CIP - PUE STATEWIDE	BLIC ACCOMMOI	DATIONS TRANSITION	ON PLAN,
	PROVISION OTHER CACCESSI	AND CONSTRUCTION ON OF RAMPS, ELEVA CORRECTIVE MEASU IBILITY OF SCHOOL F LIY VISITED BY THE TO DESIGN CONSTRUCTION TOTAL FUNDING	ATORS, AND RES FOR FACILITIES PUBLIC.	200 2,300 2,500B	100 1,900 2,000 B
8.	800800	LUMP SUM CIP - ASE	BESTOS/LEAD RE	EMOVAL, STATEWID	ÞΕ
	CORREC RENOVA BUILDIN	AND CONSTRUCTION TION, IMPROVEMEN ITION OF ALL EXISTII IGS. PROJECT TO INC AL OF ASBESTOS AND DESIGN CONSTRUCTION TOTAL FUNDING	T, AND NG SCHOOL LUDE THE D/OR LEAD.	100 900 1,000B	100 900 1,000B
9.	000007	LUMP SUM CIP - SPE	ECIAL EDUCATIO	N RENOVATIONS, S	TATEWIDE
	TO RENG	, CONSTRUCTION, AND OVATE CLASSROOMS LEDUCATION NEEDS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	TO ADDRESS	150 825 25 1,000 B	150 825 25 1,000B
10.	19	LUMP SUM CIP - GE	NDER EOUITY. S'	TATEWIDE	
10.	DESIGN FOR GEI AND SIT	, CONSTRUCTION, AN NDER EQUITY PROJE TE IMPROVEMENTS; I TENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ND EQUIPMENT CTS; GROUND EQUIPMENT AND		300 500 200 1,000 B
11.	005005	LUMP SUM CIP - FIR	E PROTECTION,	STATEWIDE	
	PROTEC	AND CONSTRUCTIO TION SYSTEMS AND RES TO ADDRESS FIR IONS. DESIGN CONSTRUCTION TOTAL FUNDING	OR CORRECTIVE E CODE	100 400 500 B	100 400 500 B
12.	009009	LUMP SUM CIP - HE	ALTH AND SAFE	TY, STATEWIDE	
12.	DESIGN IMPROV AND GE REQUIR	I AND CONSTRUCTIO VEMENTS TO SCHOOL ROUNDS TO MEET HE REMENTS/LAWS, AND R COUNTY REQUIREN DESIGN CONSTRUCTION TOTAL FUNDING	N FOR L FACILITIES ALTH, SAFETY ORDINANCES MENTS.	100 400 500 B	100 400 500 B

		CAPITAL IMP	PROVEMENT	PROJECTS	
				<u>APPROPRIATI</u>	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
13.	014050	LUMP SUM CIP - EL	ECTRICAL UPGRA	DES, STATEWIDE	
	EQUIPM	DESIGN, CONSTRUCTENT FOR ELECTRICATES AT VARIOUS SCHELONS DESIGN CONSTRUCTION EQUIPMENT	TION, AND AL SYSTEM IOOLS.	2,498 22,500 1	
14.	004004	TOTAL FUNDING		25,000 B	В
14.	DESIGN CORREC AFFECT	LUMP SUM CIP - NO AND CONSTRUCTIO TIVE MEASURES TO ED BY EXCESSIVE NO ATION PROBLEMS. DESIGN CONSTRUCTION TOTAL FUNDING	N FOR SCHOOLS OISE AND	400 3,600 4,000 B	400 3,600 4,000 B
15.	011	LUMP SUM CIP - TEI	LECOMMUNICATIO	ONS, STATEWIDE	,
	FOR TEL INFRAST AND SIT	CONSTRUCTION, AN ECOMMUNICATION: RUCTURE IMPROVE IMPROVEMENTS; I ENANCES. DESIGN CONSTRUCTION EOUIPMENT	S, AND POWER EMENTS; GROUND	250 1,700	250 1,700
		TOTAL FUNDING	EDN	50 2,000B	50 2,000B
16.	18	LUMP SUM CIP - MA	STER PLAN/LAND	ACQUISITION, STA	TEWIDE
	PLANNIN ACQUISI SMALL F MEET FU AND CIP	ND LAND ACQUISIT. NG, SITE SELECTION TION STUDIES, ACQUISIT. PARCELS, FEASIBILITY TURE AND UNFORE ASSISTANCE FROM SIGN COST ESTIMATES PLANS LAND TOTAL FUNDING	ION FOR MASTER , PRE-LAND UISITION OF TY STUDIES TO SEEN NEEDS CONSULTANTS IN S.	895 5 900B	120 5 125 B
17.	P00026	LUMP SUM CIP - PLA	AYGROUND EOUIP		
	DESIGN, TO REPL WHICH I PROVIDE AREA OF PROVIDE AREAS/E DISABILI (ADAAG) EQUIPME	STATEWIDE CONSTRUCTION, AN ACE PLAYGROUND I DO NOT MEET SAFET E APPROPRIATE PADI PLAYGROUND EQU E ACCESSIBILITY TO QUIPMENT PER AME TIES ACT ACCESSIB I; GROUND AND SITE ENT AND APPURTEN DESIGN CONSTRUCTION	ID EQUIPMENT EQUIPMENT Y STANDARDS, DING IN THE IPMENT, THE PLAY ERICANS WITH ILITY GUIDELINES IMPROVEMENTS		50 1,430

				APPROPRIATIO	ONS (IN 000'S)
ITEM			EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
		EQUIPMENT TOTAL FUNDING	EDN	20 1,500B	20 1,500 B
17.0				OM RENOVATIONS,	STATEWIDE
	FOR CLA AND IMI AND SCI IMPROV	CONSTRUCTION, AN ASSROOM RENOVATION CONTROL OF THE CONTROL OF THE CONTROL OF THE CONSTRUCTION EQUIPMENT TOTAL FUNDING	ONS, ADDITIONS, ILDINGS O AND SITE T AND	,	99,998 1 100,000 B
18.	P70048	AHUIMANU ELEMEI		OAHU	,
10.	DESIGN PROVISI OTHER (ACCESS TYPICAL AND SIT	AND CONSTRUCTION ON OF RAMPS, ELEV. CORRECTIVE MEASU IBILITY OF SCHOOL I LLY VISITED BY THE 'E IMPROVEMENTS; F ENANCES. DESIGN CONSTRUCTION	N FOR THE ATORS, AND RES FOR FACILITIES PUBLIC; GROUN	D	
		TOTAL FUNDING	EDN	590B	В
19.	TO EXPA STAGE, EITHER SITE IM	AIEA INTERMEDIAT , CONSTRUCTION, AN AND AND RENOVATE AND ADD DRESSING SIDE OF THE STAGE; PROVEMENTS; EQUIF ENANCES.	ID EQUIPMENT THE CAFETERIA ROOMS ON GROUND AND		
	ATTORI	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN	160 1,560 20 1,740B	В
20	D70050	ALA WAI ELEMENTA		,	_
20.	AND RE	ALA WAI ELEMENT AND CONSTRUCTIO PAIR WALKWAYS; GR PROVEMENTS; EQUII TENANCES. DESIGN	N TO REROOF ROUND AND	10	
		CONSTRUCTION TOTAL FUNDING	EDN	90 100B	В
20.0	1.	ALIAMANU MIDDL	E SCHOOL, OAH	U	
	FOR INS CLASSE LIBRAR AND SI	, CONSTRUCTION, AN STALLATION OF CEIL ROOM RENOVATED TO Y AND MEETING ROO TE IMPROVEMENTS;	ING AC IN SHOP O SERVE AS OM; GROUND)	
	APPURT	TENANCES. DESIGN CONSTRUCTION			1

				APPROPRIAT	TONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
		EQUIPMENT TOTAL FUNDING	EDN	В	19 21 B
21.	P70051	ALIIOLANI ELEMEN	TARY SCHOOL, O	AHU	
	DRAINA BUILDIN AREA; C	AND CONSTRUCTION GE DITCH ALONG CA IG AND PAVE ADJACE FROUND AND SITE IM ENT AND APPURTENA DESIGN CONSTRUCTION TOTAL FUNDING	FETERIA ENT PARKING PROVEMENTS; ANCES.	15 70 85 B	
22.	P70052	AUGUST AHRENS EL	EMENTARY SCH	OOL, OAHU	
	ABATEM AND SIT	AND CONSTRUCTION IENT IMPROVEMENTS; E E IMPROVEMENTS; E ENANCES. DESIGN CONSTRUCTION	I FOR HEAT S; GROUND QUIPMENT AND	90 910	
		TOTAL FUNDING	EDN	1,000B	В
22.0	l .	AUGUST AHRENS EI	LEMENTARY SCH	IOOL, OAHU	
	CLASSR SITE IMI	ND DESIGN FOR NEW OOM BUILDING; GRO PROVEMENTS; EQUIP ENANCES. PLANS DESIGN TOTAL FUNDING	UND AND	В	1 1,199 1,200B
23.	P70053	BALDWIN HIGH SCH	OOL. MAUT		,
	DESIGN TELECO AND SIT	AND CONSTRUCTION MMUNICATIONS UPG E IMPROVEMENTS; E ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	FOR RADES; GROUND	80 780 860 B	В
23.01		BARBERS POINT ELI	EMENTARY SCHO	OOL, OAHU	
	UPGRAD IMPROV APPURTI	ND DESIGN FOR ELEG DES; GROUND AND SITEMENTS; EQUIPMENT ENANCES. PLANS DESIGN TOTAL FUNDING	ΓE	В	50 50 100B
24.	P70054	CASTLE HIGH SCHOOL	OL, OAHU		
	ROOM EXIMPROV	AND CONSTRUCTION XPANSION; GROUND EMENTS; EQUIPMENT ENANCES. DESIGN	AND SITE	270	
		CONSTRUCTION TOTAL FUNDING	EDN	2,830 3,100B	В

			PROVENENT	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
24.0	1.	CASTLE HIGH SCI	HOOL, OAHU		
	EQUIPMI THEATRI THEATEI	ICAL LIGHTING IN	CAL UPGRADES AN RONALD BRIGHT ITE IMPROVEMENT NANCES.		9 1 25 250 285 B
25.	P70055	DOLE MIDDLE SC	HOOL, OAHU		
	FOR TEN	CONSTRUCTION, A MPORARY FACILITI PROVEMENTS; EQU ENANCES. DESIGN	ES; GRÒUND AND	100	
		CONSTRUCTION EQUIPMENT		1,050 50	
		TOTAL FUNDIN	IG EDN	1,200B	В
26.	P70056	DOLE MIDDLE SC	HOOL, OAHU		
	KITCHE				В
27.	P70057	ELEELE ELEMENT	ΓARY, KAUAI		
	ELECTR SITE IMI	AND CONSTRUCTI ICAL UPGRADES; C PROVEMENTS; EQU ENANCES. DESIGN CONSTRUCTION TOTAL FUNDIN	GROUND AND JIPMENT AND	70 680 750 B	В
28.	051	EWA MAKAI MIDI	DLE SCHOOL, NEW	SCHOOL, OAHU	
	AND EQ SCHOOI SITE IM	UIPMENT FÓR A NI , IN THE EWA REGI PROVEMENTS, EQU ENANCES. LAND	ON; GROUND AND	1	
		DESIGN CONSTRUCTION		66,881	000
		EQUIPMENT TOTAL FUNDIN	NG EDN	66,883 B	800 800 B
28.0	01.	HANA HIGH AND	ELEMENTARY, MA	M I	
	ADMINI	AND DESIGN FOR A STRATION BUILDI EXISTING SCIENCI PLANS	NG AND RENOVATI	ON	1

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
		DESIGN TOTAL FUNDING	EDN	В	645 646B
29.	P70058	HILO HIGH SCHOOL	, HAWAII		
	FOR A N SERVE A INCLUD GYM IF SITE IMI	CONSTRUCTION, AN EW GYMNASIUM THAS AN EMERGENCY SE E DEMOLITION OF THE NECESSARY; GROUNI PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	AT WÎLL ALSO HELTER, TO HE EXISTING D AND MENT AND	1 4,998 1 5,000 B	В
		TOTALTOTALING	LDIV	э,000 Б	ь
30.	P70059	HONOWAI ELEMENT	'ARY SCHOOL, OA	HU	
	FOR ELE GROUNI	CONSTRUCTION, AN CTRICAL SYSTEM IM DAND SITE IMPROVE ENT AND APPURTENA DESIGN CONSTRUCTION	PROVEMENTS; MENTS;	100 1,899	
		EQUIPMENT TOTAL FUNDING	EDN	1 2,000B	n
				2,000 B	В
31.	P70060	ILIAHI ELEMENTARY	' SCHOOL, OAHU		
	FOR A PI SITE IMI	CONSTRUCTION, AN LAY COURT COVER; G PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ROÙND AND	150 1,349 1 1,500B	В
32.	P70061	JARRETT MIDDLE SO	CHOOL, OAHU		
	DESIGN, FOR NEV AND FLO B; GROU	CONSTRUCTION, AN W REINFORCED CEME DOR TILING FOR BUIL IND AND SITE IMPROV ENT AND APPURTENA DESIGN CONSTRUCTION	D EQUIPMENT INT FOUNDATION DINGS A AND VEMENTS;	20 819	
		EQUIPMENT TOTAL FUNDING	EDN	1 840 B	В
33.	P70062	JEFFERSON ELEMEN			ے
	DESIGN IMPROV AND SIT	AND CONSTRUCTION EMENTS FOR BUILDII E IMPROVEMENTS; E ENANCES.	FOR ELECTRICAL	L	
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	10 240 250B	В
34.	P70063	JEFFERSON ELEMEN	TARY SCHOOL, O	AHU	

				APPROPRIAT	TONS (IN 000'S)
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	RENOV AND SI	ATIONS FOR BUIL			В
35.	P70064	KAAAWA ELEM	ENTARY SCHOOL,	OAHU	
	PROVIS OTHER ACCES TYPICA AND SI	N AND CONSTRUC SION OF RAMPS, I CORRECTIVE MI SIBILITY OF SCHI ALLY VISITED BY ITE IMPROVEMEN TENANCES.	ELEVATORS AND EASURES FOR	IND ND	
		DESIGN	.,	50	
		CONSTRUCTIO TOTAL FUNI		393 443 B	В
36.	P70065	KAEWAI ELEM	ENTARY SCHOOL, C	AHU	
	DESIGI FOR EI SITE IN	LÉCTRICAL UPGR MPROVEMENTS; E TENANCES.	N, AND EQUIPMENT ADES; GROUND AN QUIPMENT AND	D	
		DESIGN CONSTRUCTIO	N	38 500	
		EQUIPMENT TOTAL FUNI		1 539B	В
37.	P70066	K AEWAI ELEM	ENTARY SCHOOL, C	DAHU	
57.	DESIG KITCH IMPRO		CTION TO REPLACE ND AND SITE MENT AND		
		TOTAL FUN		65 B	В
37.0)1.	KAEWAI ELEM	IENTARY SCHOOL,	OAHU	
	LIBRA GROU		RTENANCES.		10 10 230 250 B
37.0)2.	P70067 KAII	LUA HIGH SCHOOL,	OAHU	
57.0	PLANS SCIEN AND L SITE IN	S AND DESIGN FOI CE CLASSROOM/I IBRARY BUILDIN MPROVEMENTS; I STENANCES. PLANS	R A NATURAL RESEARCH LAB G; GROUND AND		100
		DESIGN TOTAL FUN	DING EDN	В	750 850B

			~~~~	APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
38.	P70067	KAILUA INTERMED	IATE SCHOOL, OA	HU	
	EDUCAT CREATE YOUTH;	AND CONSTRUCTIO TON COMPLEX IMPR A RECREATION CEN GROUND AND SITE ENT AND APPURTEN DESIGN CONSTRUCTION TOTAL FUNDING	OVEMENTS TO TER FOR KAILUA IMPROVEMENTS; ANCES.	1 1,249 1,250B	В
39.	P70068	KAIMUKI HIGH SCH	IOOL, OAHU		
	FACILIT GROUNI	AND CONSTRUCTIO IES FOR THE SOFTBA D AND SITE IMPROVI ENT AND APPURTEN DESIGN CONSTRUCTION TOTAL FUNDING	ALL FIELD; EMENTS; ANCES.	150 850 1,000B	В
40.	08P021	KALAHEO ELEMEN	TARY SCHOOL, KA	MUAI	
	EQUIPM CLASSR SITE IMI	CONSTRUCTION, AN ENT FOR AN ADMINI OOM BUILDING; GRO PROVEMENTS; EQUII ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ISTRATION/ DUND AND PMENT AND	1 4,998 1 5,000 B	В
41.	P70069	KALAHEO HIGH SC	HOOL, OAHU		
	AND SPI SITE IMI	OF A NEW FOOTBAL ECTATOR SEATING; C PROVEMENTS; EQUII ENANCES. DESIGN TOTAL FUNDING	ROUND AND PMENT AND	300 300 B	В
42.	420A51	KALAMA INTERME	DIATE SCHOOL, O	AHU	
	RENOVA BUILDIN IMPROV	AND CONSTRUCTION ITION OF THE ADMIN IG; GROUND AND SITE EMENTS; EQUIPMEN ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	IISTRATION TE IT AND	499 1 500 B	В
43.	P70070	KALEIOPUU ELEME	NTARY SCHOOL, (	DAHU	
	WALKW. AREA; G	AND CONSTRUCTION AY TO THE CAFETER ROUND AND SITE IN ENT AND APPURTEN DESIGN CONSTRUCTION	IA AND OFFICE IPROVEMENTS;	10 75	
		TOTAL FUNDING	EDN	85B	В

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
44.	P70071	KALEIOPUU ELEME	ENTARY SCHOOL,	OAHU	
	FOR ELE	CONSTRUCTION, AI CTRICAL UPGRADE PROVEMENTS; EQUI ENANCES. DESIGN CONSTRUCTION	S; GROUND AND	25 524	
		EQUIPMENT TOTAL FUNDING	EDN	1 550B	В
		TOTAL FUNDING	EDN	3306	ь
44.0	1.	KALIHI ELEMENTA	RY SCHOOL, OAH	ľU	
	NEW AD AND SIT	DESIGN, AND CONST A-COMPLIANT REST E IMPROVEMENTS; ENANCES. PLANS DESIGN	ROOMS; GROUND	)	50 50
		CONSTRUCTION			400
		TOTAL FUNDING	EDN	В	500B
45.	P70072	KALIHI KAI ELEME	NTARY SCHOOL, O	DAHU	
	FOR ELE	CONSTRUCTION, AND STREET STREET IN CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTRUCTION	MPROVEMENTS; EMENTS;	74 700	
		EQUIPMENT TOTAL FUNDING	EDN	1 775 B	В
					_
46.	RENOVA AND SIT APPURT NOT BE	KALIHI UKA ELEMI AND CONSTRUCTIO ITION OF RESTROOM E IMPROVEMENTS; ENANCES. WORK TO LIMITED TO FIXTUR NOVATION OF PLUM USAGE.	N FOR 1S; GROUND EQUIPMENT AND ) INCLUDE BUT E REPLACEMENT		
		DESIGN CONSTRUCTION		44 276	
		TOTAL FUNDING	EDN	320B	В
46.0	1.	KALIHI UKA ELEM	ENTARY SCHOOL	, OAHU	
	NEW SE	DESIGN, AND CONST CURITY FENCING; G PROVEMENTS; EQUI ENANCES.	ROUND AND		
	AFFURI	PLANS DESIGN CONSTRUCTION			5 5 25
		TOTAL FUNDING	G EDN	В	35B

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
47.	P70073	KALIHI WAENA ELE	MENTARY SCHOO	DL, OAHU	
	ABATEM MUSIC F ADJOINI SITE IM	AND CONSTRUCTION MENT IMPROVEMENT ROOM, COMPUTER LA ING CLASSROOM; GR PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION	S FOR THE AB, AND OUND AND MENT AND	25 275	
		TOTAL FUNDING	EDN	300B	В
47.0	1.	KALIHI WAENA ELE	EMENTARY SCHO	OL, OAHU	
	BUILDÍN AND SIT	DESIGN, AND CONSTI NG B ADA ACCESS RA TE IMPROVEMENTS; F ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	MP; GROUND EQUIPMENT AND	В	30 1 122 153 B
48.	P70074	KANOELANI ELEME	NTARY SCHOOL,	OAHU	
	SYSTEM SITE IMI	AND CONSTRUCTION I IMPROVEMENTS; GIPPROVEMENTS; EQUIPENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	ROUND AND MENT AND	100 850 950 B	В
49.	08P031	KAPAA ELEMENTAR	Y SCHOOL, KAUA	AI	
	SITE IM	FOR A LIBRARY; GRC PROVEMENTS; EQUIP ENANCES. DESIGN TOTAL FUNDING	OUND AND MENT AND	460 460 B	В
50.	P70075	KAPUNAHALA ELEN	MENTARY SCHOO	L, OAHU	
	MECHAI AND SIT	AND CONSTRUCTION NICAL LIFT IN BUILD. TE IMPROVEMENTS; E ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	N FOR A ING B; GROUND QUIPMENT AND	50 280 330 B	В
51.	P70076	KAUAI HIGH SCHOO	L, KAUAI		
	FOR ELE SITE IMI	, CONSTRUCTION, AN ECTRICAL UPGRADES PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	D EQUIPMENT S; GROUND AND MENT AND	74 700 1 775 B	В

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
52.	P70077	KAUAI HIGH SCHOO	L, KAUAI		
	FOR A N (GYMNA IMPROV	DESIGN, AND CONST EW GYMNASIUM/AU (TORIUM); GROUND A EMENTS; EQUIPMEN ENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	DITORIUM AND SITE T AND	1 998 1 1,000B	В
53.	P70078	KAULUWELA ELEM	ENTARY SCHOOL	., OAHU	
	WALKW F; GROU	AND CONSTRUCTION AY BETWEEN BUILDI ND AND SITE IMPRO ENT AND APPURTEN. DESIGN CONSTRUCTION TOTAL FUNDING	NGS E AND VEMENTS; ANCES.	15 85 100B	В
53.0	1.	09P029 KAUNAKA	AKAI ELEMENTA	RY SCHOOL, MOL	OKAI
	GROUNI	FOR A NEW CLASSRO D AND SITE IMPROVE ENT AND APPURTEN DESIGN TOTAL FUNDING	EMENTS; ANCES.	В	750 750 B
54.	P70079	KAWANANAKOA MI	DDLE SCHOOL, O	DAHU	
	SYSTEM SITE IMI	AND CONSTRUCTIO? I IMPROVEMENTS; G! PROVEMENTS; EQUIF ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	ROUND AND PMENT AND	80 395 475 B	В
55.	P70080	KEALAKEHE ELEMI	ENTARY SCHOOL	, HAWAII	
	FOR ELE	, CONSTRUCTION, AN ECTRICAL UPGRADES PROVEMENTS; EQUIF ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	S; GRÒUND AND PMENT AND	60 801 1 862 B	В
56.	P70081	KEALAKEHE HIGH	SCHOOL, HAWAII		
	FOR SOI GROUN	, CONSTRUCTION, AN FTBALL FIELD IMPRO D AND SITE IMPROVI ENT AND APPURTEN DESIGN CONSTRUCTION EQUIPMENT	OVEMENTS; EMENTS;	50 449 1	

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
56.0	1.	KEAUKAHA ELEMI	ENTARY SCHOOL, I	HAWAII		
	FOR A 6, KITCHE SITE IMI	DESIGN, AND CONST 000 SQUARE FOOT C N AND DINING ROOM PROVEMENTS; EQUI ENANCES.	RUCTION AFETERIA M; GROUND AND			
		PLANS DESIGN			1 598	
		CONSTRUCTION TOTAL FUNDING	EDN	В	1 600B	
56.0	2.	KIHEI ELEMENTAR	Y SCHOOL, MAUI			
	TO COM WITH DI SITE IMI	AND CONSTRUCTIO PLY WITH THE AMEI SABILITIES ACT; GR PROVEMENTS; EQUI ENANCES. DESIGN CONSTRUCTION	RICANS OUND AND		1 374	
		TOTAL FUNDING	EDN	В	375B	
57.	P60066	KIHEI HIGH SCHOO	L, MAUI			
	CONSTR NEW HIG AND SIT	LAND ACQUISITION, UCTION, AND EQUII 3H SCHOOL IN KIHE, E IMPROVEMENTS; ENANCES.	PMENT FÓR A I, MAUI; GROUND			
	11110	PLANS			200	
		LAND DESIGN CONSTRUCTION			3,365 16,433	
		EQUIPMENT TOTAL FUNDING	EDN	В	20,000 B	
58.	459B51	KILAUEA ELEMENT	TARY SCHOOL, KAU	JAI		
	RELOCA CAFETE SITE IMI	UCTION FOR A CAFI TE OR DEMOLISH EZ RIA BUILDING; GRO PROVEMENTS; EQUI ENANCES. CONSTRUCTION	XISTING UND AND PMENT AND	4,500		
		TOTAL FUNDING	B EDN	4,500B	В	
59.	08P032	KING KAMEHAMEH		Y SCHOOL, MAUI		
	FOR THI GROUNI	, CONSTRUCTION, AI E REMEDIATION OF S D AND SITE IMPROVI ENT AND APPURTEN DESIGN	SINKHOLES; EMENTS;	350		
		CONSTRUCTION		649		
		EQUIPMENT TOTAL FUNDING	EDN	1 1,000B	В	
60.	P60067	KING KEKAULIKE I	HIGH SCHOOL, MA	UI		
	DESIGN	FOR A NEW AUDITO	RIUM.	440		
		DESIGN TOTAL FUNDING	G EDN	410 410B	В	

			MIKOVEMENTI		APPROPRIATIONS (IN 000'S)	
	CADITAL				FISCAL M	FISCAL M
ITEM	CAPITAL PROJECT		IE:	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE		GENCY	2007-2008 F	2008-2009 F
61.	P70082	KOLOA ELEMEN	ITARY :	SCHOOL, KAUA	I	
	FOR ELÉ SITE IME	CONSTRUCTION CCTRICAL UPGRAPROVEMENTS; ECENANCES.	DES; G	ROUND AND	50	
		DESIGN CONSTRUCTION	т		50 699	
		EQUIPMENT	•		1	
		TOTAL FUND	ING	EDN	750B	В
62.	P70083	KUHIO ELEMEN	TARY S	SCHOOL, OAHU		
	A MULTI GROUNI	DESIGN, AND CO IPURPOSE CLASS DAND SITE IMPR ENT AND APPUR' PLANS	ROOM OVEMI	BUILDING; ENTS;	1	
		DESIGN			40	
		CONSTRUCTION	1		659	
		TOTAL FUND	ING	EDN	700B	В
63.	P70084	LAHAINALUNA	HIGH S	SCHOOL, MAUI		
	TO PROV A NEW O IMPROV	, CONSTRUCTION VIDE ADDITIONA CAFETERIA; GRO TEMENTS; EQUIP TENANCES. DESIGN CONSTRUCTION	L FUNI UND AI MENT A	OS FOR ND SITE	1 5.998	1 5,998
		CONSTRUCTION EQUIPMENT	٧		3,998 1	3,998 1
		TOTAL FUND	ING	EDN	6,000B	6,000B
63.0	1.	415051 LANA	A HIGH	AND ELEMENT	TARY SCHOOL, LA	NAI
	FOR A N AND SIT	, CONSTRUCTION IEW CLASSROOM IE IMPROVEMEN ENANCES. DESIGN	BUILE	DING; GROUND		1
		CONSTRUCTION	N			7,998
		EQUIPMENT TOTAL FUND	DING	EDN	В	8,000B
64.	P70085	LANAKILA ELE		ARY SCHOOL, O	AHU	
	SYSTEM SITE IM	AND CONSTRUC I IMPROVEMENT PROVEMENTS; E ENANCES.	S; GRO	UND AND	L	
	111 0111	DESIGN			70	
		CONSTRUCTION TOTAL FUNI		EDN	469 539 B	В
64.0	01.	LEHUA ELEME	NTARY	SCHOOL, OAH	U	
	NEW PA	AND CONSTRUC RKING LOT; GRC /EMENTS; EQUIP	OUND A	ND SITE		
	APPURT	TENANCES. DESIGN				100
		2201014				100

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION			700
		TOTAL FUNDING	EDN	В	800B
64.02		LEILEHUA HIGH SCI	HOOL, OAHU		
	EQUIPMI SYNTHE FOOTBA TRACK;	DESIGN, CONSTRUCT ENT FOR THE INSTAL FIC FIELD TURF SURI LL FIELD AND IMPRO GROUND AND SITE IN ENT AND APPURTENA PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	LATION OF A FACE ON THE OVEMENTS TO TI MPROVEMENTS;	HE B	1 1 3,343 1 3,346B
64.03		LILIUOKALANI ELEI	MENTARY SCHO	OL, OAHU	
	ELECTRI SITE IMP APPURTI	AND CONSTRUCTION CAL UPGRADES; GRO ROVEMENTS; EQUIP! ENANCES. DESIGN	FOR SCHOOL OUND AND	, <b>-, -</b>	75
		CONSTRUCTION TOTAL FUNDING	EDN	В	437 512B
65.	P70086	LINAPUNI ELEMENT	ARY SCHOOL, O	<b>AH</b> U	
	STABILIZ GROUND EQUIPMI	AND CONSTRUCTION LATION AND STRUCT AND SITE IMPROVE ENT AND APPURTENA DESIGN CONSTRUCTION TOTAL FUNDING	URAL REPAIRS; MENTS;	80 720 800 B	В
66.	P70087	LINCOLN ELEMENTA	RY SCHOOL, OA	.HU	
	STRUCTU MAKAI E LOT AND GROUND EQUIPME	AND CONSTRUCTION JRAL REPAIR TO ROC ND OF LINCOLN SCH DRAINAGE IMPROVE AND SITE IMPROVE ENT AND APPURTENA DESIGN CONSTRUCTION TOTAL FUNDING	K WALL AT THE OOL'S PARKING EMENTS; MENTS; NCES.	90 850 940B	В
66.01		LOKELANI INTERME	EDIATE SCHOOL,	MAUI	
	FOR SAFI TRAFFIC FIRELINE SITE IMP APPURTE	ESIGN, AND CONSTR ETY PROJECTS INCLU SAFETY, SPEED BUM EREPLACEMENT; GRO ROVEMENTS; EQUIPN NANCES. PLANS DESIGN	IDING PS AND OUND AND		1 1
		CONSTRUCTION TOTAL FUNDING	EDN	В	78 80B

				APPROPRIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
66.02	2.	MAILI ELEMENTAR	RY SCHOOL, OAHU	J	
	ELEVATO MEASUR FACILITI PUBLIC:	AND CONSTRUCTION ONS AND OTHER CONTROL OF THE CONTR	RRECTIVE JTY OF SCHOOL IED BY THE IMPROVEMENTS; IANCES.	В	1 9 10 B
66.0	3.	MAKAHA ELEMEN		AHU	
00.0.	DESIGN ELEVATO MEASUR FACILITI PUBLIC:	AND CONSTRUCTIO DRS AND OTHER CO RES FOR ACCESSIBIL IES TYPICALLY VISI GROUND AND SITE ENT AND APPURTEN DESIGN CONSTRUCTION	N FOR RAMPS, RRECTIVE LITY OF SCHOOL TED BY THE IMPROVEMENTS; JANCES.		1 9
		TOTAL FUNDING		В	10B
67.	P70088	MAUI HIGH SCHOO	•		
	MULTIPI SITE IMI	AND CONSTRUCTIOURPOSE CENTER; GIPROVEMENTS; EQUIENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	ROUND AND PMENT AND	1,081 1 1,082B	7,000 7,000 B
68.	P70089	MAUKA LANI ELEN	MENTARY SCHOOL	L, OAHU	
	SYSTEM SITE IMI	AND CONSTRUCTION I IMPROVEMENTS; COPROVEMENTS; EQUITED ANCES. DESIGN CONSTRUCTION TOTAL FUNDING	GROUND AND IPMENT AND	40 435 475 B	В
68.0	1.	MCKINLEY HIGH S	SCHOOL, OAHU		
	AND SIT APPURT	FOR AN ATHLETIC C TE IMPROVEMENTS; TENANCES. PLANS TOTAL FUNDING	EQUIPMENT AND	В	450 450 B
69.	P70090	MILILANI HIGH SC	CHOOL, OAHU		
	FOR ELI SITE IM	, CONSTRUCTION, A ECTRICAL UPGRADI PROVEMENTS; EQUI ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDIN	ES; GRÖUND AND IPMENT AND	100 1,000 45 1,145 B	В

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
70.	P70091	MILILANI HIGH SCI	HOOL, OAHU		
	AREA, T FOR THI GROUN	AND CONSTRUCTIO URN AROUND, AND E NEW CLASSROOM D AND SITE IMPROVI ENT AND APPURTEN DESIGN CONSTRUCTION TOTAL FUNDING	GUEST PARKING BUILDING; EMENTS; ANCES.	30 270 300 B	В
70.0	1.	MILILANI HIGH SC	HOOL, OAHU		_
	PLANS, THE INS IN THE S SITE IM	DESIGN, AND CONST TALLATION OF SYNT SPORTS STADIUM; GE PROVEMENTS; EQUII ENANCES. PLANS	RUCTION FOR THETIC TURF ROUND AND		1
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	В	1 928 930 B
71.	P70092	MILILANI MIDDLE S	SCHOOL, OAHU		
	ROOFS O AND INS AND SIT	AND CONSTRUCTION OVER THE EXISTING STALLATION OF LIGHTE E IMPROVEMENTS; I ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	PLAY COURTS ITING; GROUND EQUIPMENT AND	200 2,300 2,500B	В
72.	P70093	MILILANI UKA ELEI	MENTARY SCHOOL	L. OAHU	
	SYSTEM SITE IMI	AND CONSTRUCTION IMPROVEMENTS; GIPROVEMENTS; EQUIFENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	N FOR ELECTRICA ROUND AND PMENT AND		В
72.01		MILILANI UKA ELE	MENTARY SCHOO	L, OAHU	
	UNDEVE A SCHOO SITE IMF	UCTION TO STABILIZ ELOPED ERODING SL DL BUILDING; GROUI PROVEMENTS; EQUIF ENANCES. CONSTRUCTION TOTAL FUNDING	ZE AN OPE NEAR ND AND MENT AND	В	484 484 B
73.	P70094	MILILANI WAENA E		_	
	FOR PAR AND IF F FOR THO SITE IMP	CONSTRUCTION, AN TITIONS IN OPEN-PO UNDS PERMIT, AIR C DSE CLASSROOMS; G PROVEMENTS; EQUIP ENANCES.	ID EQUIPMENT D CLASSROOMS, CONDITIONING ROUND AND		

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
		DESIGN CONSTRUCTION		200 1,940	
		EOUIPMENT		20	
		TOTAL FUNDING	EDN	2,160B	В
74.	P60078	MOANALUA HIGH S	CHOOL, OAHU		
	EQUIPM PERFOR SITE IM	DESIGN, CONSTRUCTENT FOR SCHOOL AUMING ARTS CENTER. PROVEMENTS; EQUITER ANCES.	JDITORIUM/ ; GROUND AND	1	
		PLANS DESIGN		799	
		CONSTRUCTION		11,400	
		EQUIPMENT		100	В
		TOTAL FUNDING		12,300B	Б
74.0	1.	MOANALUA HIGH	SCHOOL, OAHU		
	FOR AN PHYSIC ACTIVI AND SI	, CONSTRUCTION, AI ARTIFICIAL SURFAC AL EDUCATION PROO IES, AND BAND ACT IE IMPROVEMENTS; ENANCES.	E FIELD FOR THE GRAM, ATHLETIC TVITIES; GROUNI	)	
	711 010	DESIGN			1
		CONSTRUCTION			948 1
		EQUIPMENT TOTAL FUNDING	EDN	В	950B
75.	P70095	MOLOKAI HIGH SC	HOOL, MOLOKAI		
	FOR TW	I, CONSTRUCTION, A 70 NEW SCIENCE CLA D AND SITE IMPROV JENT AND APPURTEN DESIGN CONSTRUCTION	ASSROOMS; EMENTS;		120 1,400
		EQUIPMENT	G EDN	В	25 1,545 B
		TOTAL FUNDING		_	1,5 15 B
75.0	01.	MOUNTAIN VIEW	ELEMENTARY SC	HOOL, HAWAII	
	COMPL GROUN	I AND CONSTRUCTIC IANCE AND NEW CO ID AND SITE IMPROV MENT AND APPURTEN DESIGN	VERED WALKWA` EMENTS;	YS;	1
		CONSTRUCTION TOTAL FUNDING	G EDN	В	699 700 B
76.	08P030	NANAKULI HIGH A	ND INTERMEDIA	TE SCHOOL, OAHU	J
	FOR A I AND SI	N, CONSTRUCTION, A NEW CLASSROOM BU TE IMPROVEMENTS;	JILDING: GROUNI	D O	
	APPUR	TENANCES.  DESIGN  CONSTRUCTION		1,335 1	
		EQUIPMENT	a pp::	1 227 P	TO.
		TOTAL FUNDING	G EDN	1,337B	В

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
77.	P70096	NANAKULI HIGH AN	ND INTERMEDIAT	TE SCHOOL, OAHU	
	REGION INCLUI METER TRACK AREA; (	AND DESIGN FOR A LI IAL TRACK AND FIEL, DE A FULL SIZED FOUI EIGHT LANE SYNTHI AND COMPLETE FIEL GROUND AND SITE IM IENT AND APPURTEN, PLANS DESIGN	EEWARD D STADIUM TO R HUNDRED ETIC RUNNING D EVENT PROVEMENTS;	60	
		TOTAL FUNDING	EDN	1,500 1,560B	В
77.01	1.	NANAKULI ELEME	NTARV SCHOOI	,	_
	DESIGN ELEVAT MEASU FACILIT PUBLIC	AND CONSTRUCTION ORS AND OTHER COR RES FOR ACCESSIBILI TES TYPICALLY VISIT IS GROUND AND SITE I TENT AND APPURTENA DESIGN	N FOR RAMPS, RECTIVE ITY OF SCHOOL ED BY THE MPROVEMENTS;		ī
		CONSTRUCTION TOTAL FUNDING	EDN	В	9 10B
78.	P70097	NIU VALLEY MIDDL		_	10.5
	ARCHIT GROUN	AND CONSTRUCTION ECTURAL BARRIER R D AND SITE IMPROVE IENT AND APPURTENA DESIGN CONSTRUCTION TOTAL FUNDING	EMOVAL; MENTS; ANCES.	100 900 1,000 B	В
80.2	P70099	NOELANI ELEMENTA	ARY SCHOOL, OA	.HU	
	LIBRAR LIBRAR SITE IM	AND CONSTRUCTION Y IMPROVEMENTS TO Y WORKSPACE; GROUP PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	I FOR DENLARGE IND AND	50 450 500 B	В
80.01	•	OLOMANA SCHOOL	, OAHU		
	INCLUD GROUNI	AND DESIGN FOR ATH ING AN OPEN-AIR FIE D AND SITE IMPROVE ENT AND APPURTENA PLANS DESIGN	LD HOUSE; MENTS;	s	150
		TOTAL FUNDING	EDN	В	50 200B
81.	P70100	PAHOA HIGH AND IN	TERMEDIATE SC	HOOL, HAWAII	
	GROUNI	UCTION FOR A NEW ( D AND SITE IMPROVE ENT AND APPURTENA	GYMNASIUM; MENTS:	- ,	
		CONSTRUCTION TOTAL FUNDING	EDN	3,000 3,000B	В

		CAPITAL IMP		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
81.01	1.	PAHOA HIGH AND I	NTERMEDIATE SC	HOOL, HAWAII	
	WALKWA AND SIT	AND CONSTRUCTION AY FROM P21 TO BUI E IMPROVEMENTS; I ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	LDING Q; GROUNI EQUIPMENT AND	В	1 199 200B
82.	08P022	PAIA ELEMENTARY	SCHOOL, MAUI		
	FOR A N AND SIT	CONSTRUCTION, AND EW CAFETERIA BUILDE IMPROVEMENTS; DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	LDING; GROUND EQUIPMENT AND	320 4,600 80 5,000 B	1 1,500 499 2,000 B
83.	P70101	PAUOA ELEMENTA	RY SCHOOL, OAHI	J	
	SYSTEM GROUN	AND CONSTRUCTIO I IMPROVEMENTS AI D AND SITE IMPROV ENT AND APPURTEN DESIGN CONSTRUCTION TOTAL FUNDING	ND REROOFING; EMENTS; IANCES.	110 500 610B	В
84.	P70102	PEARL CITY ELEMI	ENTARY, OAHU		
	FOR SCI RENOVA AND SIT	, CONSTRUCTION AN HOOL LIBRARY EXPA ATION, AND IMPROV TE IMPROVEMENTS; ENANCES.	ND EQUIPMENT ANSION, EMENT; GROUND		
		DESIGN CONSTRUCTION		251	1,998
		EQUIPMENT TOTAL FUNDING	G EDN	251B	2,000 B
85.	P70103	PEARL CITY HIGH	SCHOOL, OAHU		
	FOR BA ROOM:	AND CONSTRUCTION INSTRUMENTS IF GROUND AND SITE IF AND APPURTED DESIGN CONSTRUCTION TOTAL FUNDING	ON OF STORAGE N THE BAND IMPROVEMENTS; NANCES.	10 55 65 B	В
06	P70104	PUKALANI ELEME		MAUT	
86.	DESIGN FOR EL SITE IM	I, CONSTRUCTION, A ECTRICAL UPGRADI PROVEMENTS; EQUI FENANCES.	ND EQUIPMENT ES; GROUND AND		
	.11010	DESIGN CONSTRUCTION		58 850	
		EQUIPMENT TOTAL FUNDIN	G EDN	1 909B	В

				APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
86.0	1.	PUKALANI ELEMEN	NTARY SCHOOL, M	1AUI	
	RENOVA ADMINIS CLASSRO TRANSIT AND SITI APPURTE	ND DESIGN FOR SCH FION TO INCLUDE A TRATION/LIBRARY I DOM RENOVATIONS IONAL ACCESSIBILI IMPROVEMENTS; F ENANCES. PLANS DESIGN TOTAL FUNDING	NEW BUILDING, AND ADA TY; GROUND EQUIPMENT AND	D.	1 399
87.	D70105			В	400B
07.		QUEEN KAAHUMAN		SCHOOL, OAHU	
	PAVED TI CONSTRI EXPANDI SITE IMPI APPURTE	AND CONSTRUCTION EACHER PARKING A JUT A FENCE AROUN ED PARKING LOT; GH ROVEMENTS; EQUIP ENANCES.	REA AND ND THE NEWLY ROUND AND		
		DESIGN CONSTRUCTION		25 255	
		TOTAL FUNDING	EDN	280B	В
88.	P60088	RADFORD HIGH SCH	IOOL, OAHU		
	MULTI-PU SITE IMPI APPURTE	AND CONSTRUCTION JRPOSE ROOM; GRO ROVEMENTS; EQUIP NANCES. DESIGN CONSTRUCTION TOTAL FUNDING	UND AND MENT AND	1 299 300 B	· n
89.	P70106	STEVENSON MIDDLE		300В	В
	PLANS, D EQUIPME BUILDING AT STEVE MULTIPU AND RELA AND SUPI THE EXIS SPACE FO	ESIGN, CONSTRUCT NT FOR AN ADDITIC G A OR A STAND ALC ENSON MIDDLE SCHO RPOSE EDUCATIONA OCATION OF THE AL PORT OFFICES AND TING ADMINISTRAT R CLASSROOM USE ROVEMENTS; EQUIP	ION AND ION TO INE BUILDING IOL FOR IL FACILITIES IMINISTRATIVE RENOVATION OF IVE SERVICES GROUND AND		
	] ] (	PLANS DESIGN CONSTRUCTION EQUIPMENT		175 374 1	100 700 6,350
		TOTAL FUNDING	EDN	550B	50 7,200B
89.01	I	STEVENSON MIDDL FACILITY, OAHU	E SCHOOL, MULTI	PURPOSE RECREA	XTIONAL
	RECREAT: CLASSRO	ID DESIGN FOR A MI IONAL FACILITY INC OMS, GYMNASIUM, TING SPACE; GROUN	LUDING LOCKER ROOMS		

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PROVEMENTS; EQUIF ENANCES. PLANS DESIGN		В	10 1,490 1,500B
		TOTAL FUNDING			1,500 B
90.	DESIGN PROVISI OTHER ( ACCESS TYPICAL AND SIT	WAIAHOLE ELEMEN AND CONSTRUCTION ON OF RAMPS, ELEV CORRECTIVE MEASU IBILITY OF SCHOOL LLY VISITED BY THE E IMPROVEMENTS; I ENANCES.	N FOR THE ATORS, AND IRES FOR FACILITIES PUBLIC; GROUNI		
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	50 393 443 B	В
91.	TRACK SITE IM	WAIAKEA HIGH SCI AND DESIGN FOR A N AND FIELD FACILITY PROVEMENTS; EQUI ENANCES. PLANS	EW ALL WEATHE	R 1	
		DESIGN TOTAL FUNDING		399 400 B	В
92.	FOR SO	WAIAKEA HIGH SCI CONSTRUCTION, AI FTBALL FIELD IMPRODED AND SITE IMPROVIENT AND APPURTEN DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ND EQUIPMENT OVEMENTS; EMENTS; IANCES.	49 450 1 500B	В
93.	P70110	WAIAKEAWAENA E		IOOL, HAWAII	
	ADDITI	ONAL PARKING ALO DESIGN CONSTRUCTION TOTAL FUNDING	NG KINOOLE.	1 39 40B	В
93.	DESIGN ENCLO BUILD SITE IM	WAIALAE ELEMEN I AND CONSTRUCTIO SE SCHOOL COURTY 3 CLASSROOMS; GRO IPROVEMENTS; EQUI	ON TO ARD AND OUND AND	ОАНИ	
	APPUR'	TENANCES.  DESIGN  CONSTRUCTION  TOTAL FUNDING	G EDN	В	200 625 825 B

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
94.	P70111	WAIALUA ELEMENT	ARY SCHOOL, OA	HU	
	MULTI-N SITE IM	AND CONSTRUCTION MEDIA BUILDING; GR PROVEMENTS; EQUIP ENANCES. DESIGN	OUND AND	200	
		CONSTRUCTION TOTAL FUNDING	EDN	2,300 2,500B	В
95.	P70112	WAIANAE HIGH SCH	OOL, OAHU		
	CLASSR SITE IMI	AND DESIGN FOR A NE OOM BUILDING; GRO PROVEMENTS; EQUIP ENANCES.	UND AND		
		PLANS		1	
		DESIGN TOTAL FUNDING	EDN	899 900 B	В
95.01		WAIANAE HIGH SCH		300 <b>D</b>	Б
	ARCHITI PROVIDI CORREC OF SCHO PERSON	AND CONSTRUCTION ECTURAL BARRIER R E RAMPS, ELEVATORS TIVE MEASURES ACC OOL FACILITIES TO HA SI, GROUND AND SITE ENT AND APPURTENA DESIGN CONSTRUCTION	EMOVAL TO SAND OTHER CESSIBILITY ANDICAPPED IMPROVEMENTS:		1 9
		TOTAL FUNDING	EDN	В	10B
95.02.	•	WAIANAE INTERME	DIATE SCHOOL, O	AHU	
	ARCHITI PROVIDI CORREC OF SCHO PERSONS	AND CONSTRUCTION ECTURAL BARRIER RIE RAMPS, ELEVATORS TIVE MEASURES ACCOOL FACILITIES TO HAS; GROUND AND SITE ENT AND APPURTENA DESIGN	EMOVAL TO AND OTHER ESSIBILITY NDICAPPED IMPROVEMENTS;		1
		CONSTRUCTION TOTAL FUNDING	EDN	В	9 10B
95.03.		WAIAU ELEMENTAR	Y SCHOOL, OAHU		
	OF THE S AND SITE APPURTE	AND CONSTRUCTION SCHOOL PARKING LOT E IMPROVEMENTS; EC ENANCES. DESIGN	Γ; GROUND		
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	В	300 1,200 1,500B
96.	P70113	WAIHEE ELEMENTAR	Y SCHOOL, MAUI		<i>,</i>

	<u> </u>	CAPITAL IMPI			IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	RENOVA IMPROV IMPROV	AND CONSTRUCTION TION AND STRUCTUI EMENTS; GROUND A EMENTS; EQUIPMEN' ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	RAL ND SITE T AND	600 2,000 2,600 B	В
97.	P70114	WAIKELE ELEMENT	ARY SCHOOL, OA	HU	
<i>71</i> .	DESIGN FACULT SITE IM	AND CONSTRUCTION Y PARKING LOT; GRC PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	N TO EXPAND OUND AND MENT AND	10 90 100 B	В
98.	09P026	WAILUKU II ELEME	NTARY SCHOOL. 1	NEW SCHOOL, MA	AUI
	AND EQ	CQUISITION, DESIGN UIPMENT FOR A NEW .; GROUND AND SITE ENT AND APPURTEN. LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ELEMENTARY IMPROVEMENTS ANCES.		В
99.	P70115	WAILUPE VALLEY E	LEMENTARY SCH	IOOL, OAHU	
	FOR TEI	, CONSTRUCTION, AN LECOMMUNICATION: D AND SITE IMPROVI IENT AND APPURTEN DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ND EQUIPMENT S UPGRADES; EMENTS; ANCES.	65 604 1 670 B	В
100	. 233F52	WAIMALU ELEMEN	TARY SCHOOL, O	AHU	
	EXPANS SITE IM	I AND CONSTRUCTIO SION OF LIBRARY; GF PROVEMENTS; EQUI TENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	OUND AND PMENT AND G EDN	200 3,700 3,900B	В
101	. P70116	WAIPAHU ELEMEN	TARY SCHOOL, O	AHU	
	ARCHI' GROUN	I AND CONSTRUCTION AND CONSTRUCTION AND SITE IMPROVIENT AND APPURTEN DESIGN CONSTRUCTION TOTAL FUNDING	REMOVAL; EMENTS; JANCES.	10 90 100 B	В

				APPROPRIATIO	NS (TN 000'S)
ITEM NO.	CAPITAI PROJEC' NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
102.	P70117	WAIPAHU HIGH SCH	OOL, OAHU		
	GROUN	I AND CONSTRUCTION D AND SITE IMPROVE IENT AND APPURTENA DESIGN CONSTRUCTION TOTAL FUNDING	MENTS:	5 70 75 B	В
102.0	01.	WEBLING ELEMENT	ARY SCHOOL, O.	AHU	_
	COMPL OF POR SITE IM	DESIGN, AND CONSTF ETE SITING AND CONS IABLE CLASSROOMS; PROVEMENTS; EQUIP ENANCES. PLANS DESIGN	RUCTION TO STRUCTION GROUND AND		1
		CONSTRUCTION TOTAL FUNDING	EDN	В	248 250 B
103.	P70118	WEST MAUI ELEMEN	TARY SCHOOL, 1	NEW SCHOOL, MAUI	
	PLANS A	AND DESIGN FOR A NE	W ELEMENTARY	7	
		PLANS DESIGN TOTAL FUNDING	EDN	649 1 650B	В
104.	P70119	MALAMA LEARNING	CENTER, OAHU		
	A SUSTA CONSER EDUCAT QUALIF	DESIGN, AND CONSTR INABLE BUILDING FO VATION, CULTURE, AN TON IN WEST OAHU. T IES AS A GRANT, PURS IR 42F, HRS.	OR SCIENCE, ND ARTS THIS PROJECT		
		PLANS DESIGN		1 1	1 1
		CONSTRUCTION TOTAL FUNDING	EDN	273 275.C	498 500 C
105.	P70120	CHILDREN'S DISCOV	ERY CENTER, OA	AHU	
	IMPROV DISCOV GRANT I	UCTION FOR FACILITY EMENTS AT THE CHIL ERY CENTER. PROJECT PURSUANT TO CHAPTI CONSTRUCTION TOTAL FUNDING	DREN'S I OUALIFIES AS A	A 125 125 C	300 300 C
106.	P70121	KCAA PRESCHOOLS (			3000
	DEVELO PROJECT	DESIGN, AND CONSTR PMENT OF NEW TRAII F QUALIFIES AS A GRA PTER 42F, HRS. PLANS	UCTION FOR NING CENTER.	1	
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	1 248 250 C	C

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
106.	01.	SUPPORTING THE LA	ANGUAGE OF KA	AUAI INC., KAUAI	
	EQUIPM AND STA AND SIT APPURT	DESIGN, CONSTRUCT: ENT TO CONSTRUCT: ATIONARY BUILDINGS E IMPROVEMENTS; E ENANCES. PROJECT C PURSUANT TO CHAP: PLANS DESIGN CONSTRUCTION	MODULAR S; GROUND QUIPMENT AND DUALIFIES AS A		42 35 1,700
		EQUIPMENT TOTAL FUNDING	EDN	С	23 1,800 C
106.	02.	FRIENDS OF OLD M.	AUI HIGH SCHOO	OL, MAUI	
100.	PLANS, PRESER SCHOOI PROJEC	DESIGN, AND CONSTI VATION OF THE OLD N ., PATSY T. MINK CEN' T QUALIFIES AS A GR. PTER 42F, HRS. PLANS	RUCTION FOR MAUI HIGH FER. THIS		1
		DESIGN			1
		CONSTRUCTION TOTAL FUNDING	EDN	С	198 200 C
106	.03.	MAKAKILO BAPTIS	T CHURCH PRES	CHOOL, OAHU	
	PLANS, NEW CI QUALIF	DESIGN, AND CONSTI ASSROOM BUILDING IES AS A GRANT, PUR- BR 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	THIS PROJECT SUANT TO	C	1 1 198 200 C
EDN4	07 - PUBLIC	LIBRARIES			
	. 01-H S	HEALTH AND SAFET	TY, STATEWIDE		
	EQUIPM ACCESS REQUIF BUT NO HAZAR FOR LII ENVIRO PROTEO	DESIGN, CONSTRUCT MENT FOR HEALTH, SA SIBILITY, AND OTHER REMENTS. PROJECT M IT BE LIMITED TO, TH DOUS MATERIALS, RI BRARY PATRONS AND DIMENTAL CONTROL CTION, IMPROVEMEN ROUNDS, AND OTHER PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	AFETY, CODE AY INCLUDE, E REMOVAL OF ENOVATIONS EMPLOYEES, S, FIRE TS TO BUILDING RELATED WORK	300 1,200 4,025 100 5,625 C	200 250 2,950 100 3,500 C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
108.	G 107	ENERGY EFFICIENC	Y PROJECTS, STAT	EWIDE	
	ENERGY AND/OR GROUN	DESIGN, AND CONSTI ZEFFICIENCY, ENERG SUSTAINABILITY, ST D AND SITE IMPROVE ENT AND APPURTENA PLANS	Y CONSERVATION ATEWIDE; MENTS;		1
		DESIGN		500	499
		CONSTRUCTION TOTAL FUNDING	AGS	3,500 4,000 C	3,000
		TOTAL FONDING	AUS	4,000 C	3,500 C
109.	P70122	MANOA PUBLIC LIB	RARY EXPANSION	, OAHU	
	LIBRAR SITE IMI	AND CONSTRUCTION Y EXPANSION; GROUI PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	ND AND MENT AND	100 1,200 1,300 C	C
		•		•	
110.	P70123	MILILANI PUBLIC LI	BRARY PARKING I	LOT EXPANSION, (	DAHU
	PARKING SITE IMI	AND CONSTRUCTION G LOT EXPANSION; GI PROVEMENTS; EQUIP ENANCES. DESIGN CONSTRUCTION	ROUND AND	200 1,300	
		TOTAL FUNDING	AGS	1,500 C	C
111.	P70124	KEAAU PUBLIC LIBE	RARY, HAWAII		
		LAND ACQUISITION, A UBLIC LIBRARY IN K PLANS LAND DESIGN TOTAL FUNDING	EAAU, HAWAII.	1 1 2,998 3,000 C	C
112	P70125	MANOA DI IDI IC I IDI	O A DW INITEDINA EAA		_
112.	PLANS, I AND EQI CLASSRI GROUNI SCHOOL SERVE A MANOA THE NOI SCHOOL	MANOA PUBLIC LIBI DESIGN, CONSTRUCT UIPMENT FOR TWO PO OOMS TO BE LOCATE DS OF NOELANI ELEM S THE PORTABLE CLA S AN INTERIM LOCAT PUBLIC LIBRARY ANI ELANI CAMPUS FOR T AFTER THE WORK OF LIBRARY IS COMPLET PLANS DESIGN CONSTRUCTION	ION, ORTABLE D ON THE ENTARY SSROOMS WILL TON FOR THE O REMAIN ON HE USE OF THE N THE MANOA	10 40 500	
		EQUIPMENT TOTAL FUNDING	AGS	50 600 C	C
110	D#0164				=
113.	P70126	MCCULLY-MOILIILI I	PUBLIC LIBRARY, A	AIR CONDITIONIN	G, OAHU

				APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	EQUIPM MCCULI	DESIGN, CONSTRUCTI ENT TO REPAIR OR RE X'-MOILIILI PUBLIC LI IONING SYSTEM. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EPLACE THE IBRARY AIR	1 24 100 275 400 C	c
113.	01.	NANAKULI PUBLIC	LIBRARY, OAHU		
		OR A NEW PUBLIC LII JLI, OAHU. PLANS	BRARY IN		100
		TOTAL FUNDING	AGS	С	100 C
UOH10	00 - UNIVER	SITY OF HAWAII, MA	NOA		
114.	M93	UHM, WAAHILA FAC	ULTY HOUSING, O	AHU	
	PLANS F THE WA	OR EXPANDING FACU AHILA FACULTY HOU PLANS TOTAL FUNDING	JLTY HOUSING AT SING PROJECT. UOH	300 300 W	w
115.	R10	UHM, ENCLOSURE O OAHU	F COURTYARDS FO	OR RESEARCH L	ABORATORIES,
	ENCLOS FOR THI LABORA	FOR A FEASIBILITY ST ING EXISTING BUILD E PURPOSE OF INCREATORY RESEARCH SPA SITY OF HAWAII AT M PLANS TOTAL FUNDING	ING COURTYARDS ASING ACE AT THE ANOA.	500 500 W	W
116.	223	UHM, CAMPUS CENT	TER RENOVATION A	AND ADDITION,	OAHU
	EOUIPM	DESIGN, CONSTRUCT ENT FOR RENOVATIO CAMPUS CENTER COI PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ION, AND N AND ADDITION MPLEX.  UOH	1 1,499 7,000 1,500B	2 3 32,877 3,001 B
			UOH UOH	7,000 C E	7,883 C 28,000 E
117.	697	UHM, KOMOHANA A	GRICULTURAL CO	MPLEX, HAWAII	
		AND DESIGN FOR PHA ANA AGRICULTURAL PLANS		1	
		DESIGN TOTAL FUNDING	UOH	763 764 C	С

					APPRO	PRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.			EXPENDING AGENCY	FISCAI YEAR 2007-200	L M O	FISCAL M YEAR O 2008-2009 F
117.0	01.	M94 UHM, CONDITIONING	ENER RETR	GY CONSERVAT OFITS, OAHU	ION MODII	FICATIO	ONS - AIR
	MODIFIO SYSTEM EXISTIN	AND CONSTRUCT CATION OF AIR CO IS. PROJECT TO IN G AIR CONDITION CONSERVATION DESIGN	ONDITICLUE NING I MEAS	TONING DE RETROFIT OF EQUIPMENT FO			300
		CONSTRUCTION TOTAL FUND		UOH		С	2,200 2,500 C
117.0	02.	300 UHM, IX COMPLIANCE	WOMI E, OAH	EN'S LOCKER R IU	OOM IMPR	OVEMI	ENTS FOR TITLE
	FOR REN THE WO INCLUD EQUIPM	CONSTRUCTION NOVATIONS AND I MEN'S LOCKER F E GROUND AND S ENT AND APPURI D PROJECT COST	MPRO ROOM. SITE IN ENAN	OVÈMENTS TO . PROJECT TO MPROVEMENTS	,		
		DESIGN CONSTRUCTION EQUIPMENT	Ī				250 2,000
		TOTAL FUND	ING	UOH		C	345 2,595 C
117.0	)3.	UHM, COOKE FI	ELD I	MPROVEMENTS	S, OAHU		
	IMPROV THE SUR SITE IMI	AND CONSTRUCT EMENTS TO COO REOUNDING AREA PROVEMENTS; EC ENANCES. DESIGN CONSTRUCTION TOTAL FUND	KE FII A; GR( UIPM	ELD AND DUND AND ENT AND			500 725
117.0	14	UHM, LES MURA		UOH	(YT 1	С	1,225 C
117.0	PLANS, I EQUIPM	DESIGN, CONSTR ENT FOR RENOVA IG ROOM. PLANS	UCTIC	N, AND	но		
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUND		UOH		С	1 35 300 50 386 C
117.0	<b>)</b> 5.	UHM, NEW CLA	SSROC	OM BUILDING, (	DAHU		
	PLANS A BUILDIN	ND DESIGN FOR IG. PLANS	A NEW	V CLASSROOM			1
		DESIGN TOTAL FUND	NG	UOH		C	7,517 7,518 C
117.0	16.	UHM, REGIONA	L BIO	CONTAINMENT	LABORATO	ORY, OA	AHU
	REGION.	DESIGN, AND CON AL BIOCONTAINN Y ON OAHU. THIS	MENT	LABORATORY	)		

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		ARY TO QUALIFY FO ING OR REIMBURSEN PLANS			1,000
		DESIGN CONSTRUCTION TOTAL FUNDING	UOH	С	1,000 20,000
		TOTAL FUNDING	UOH UOH	N A	2,500 C 7,000 N 12,500 A
UOH21	.0 - UNIVEF	RSITY OF HAWAII, H	ITO		
118.	452	UHH, US GEOLOGIC	CAL SURVEY BUIL	DING, HAWAII	
	SURVEY NECESS	AND DESIGN FOR THI BUILDING. THIS PRO ARY TO QUALIFY FO ING AND/OR REIMBU PLANS DESIGN TOTAL FUNDING	DJECT IS DEEMED R FEDERAL AID JRSEMENT.		N
119.	413	UHH, STUDENT SER HAWAII		,	
	FOR ADI STUDEN AND SIT	, CONSTRUCTION, AIDITION AND RENOVA IT SERVICES BUILDING IMPROVEMENTS; IN ENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ATION OF NG; GROUND EQUIPMENT AND	1,331 24,811	1,640
120.	346	UHH, NORTH HAWA		26,142 C RESOURCE CENTI	1,640 C ER, PHASE IIB,
	IMPROV	HAWAII CUCTION FOR RENOVEMENTS FOR THE NOTIONAL RESOURCE CONSTRUCTION TOTAL FUNDING	ORTH HAWAII ENTER.	2,932 2,932 C	C
121.	350	UHH, COLLEGE OF	PHARMACY BUIL	DING, HAWAII	
	COLLEC AND SIT APPURT	DESIGN, AND CONST BE OF PHARMACY BU TE IMPROVEMENTS; TENANCES. PROJECT RARY FACILITIES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	JILDING; GROUNE EQUIPMENT AND MAY BE USED FO		C
122.	348	UHH, COLLEGE OF	PHARMACY BUIL	DING, HAWAII	
	OF PHAI	AND DESIGN FOR TH RMACY BUILDING. P DE GROUND AND SITI DPMENT OF NEW PER	ROJECT TO E IMPROVEMENTS	5,	

C	A	PΙ	$\mathbf{T}_{A}$	ΔT,	11	VI	PΚ	O	V	E	M	E	N	Т	P	R	O	Ĭ.	E	C'	Т	S

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		Y, EQUIPMENT, APPU ATED PROJECT COST PLANS DESIGN TOTAL FUNDING	rs.	800 1,700 2,500 R	R
UOH70	0 - UNIVER	SITY OF HAWAII, W	EST OAHU		
123.	705	UHWO, CAMPUS DE	VELOPMENT, OAH	IU	
	FOR THE OF HAW INCLUDE CONSTR	CONSTRUCTION, AN DEVELOPMENT OF ' AII - WEST OAHU. PRO E GROUND AND SITE UCTION OF INFRAST CILITIES, AND ALL PR	THE ÙNIVERSITY OJECT TO IMPROVEMENTS, RUCTURE AND		
		DESIGN CONSTRUCTION		7,558 127,440	
		EQUIPMENT TOTAL FUNDING	UOH UOH	100,000B 35,000C	B C
UOH80	0 - UNIVER	SITY OF HAWAII, CO	OMMUNITY COLL	EGES	
124.	W50	WIN, LIBRARY AND	LEARNING CENTE	ER, OAHU	
	FOR A LÍ WINDWA AND SIT	CONSTRUCTION, AN BRARY AND RESOUR ARD COMMUNITY COE IMPROVEMENTS; EENANCES. DESIGN CONSTRUCTION EQUIPMENT	RCES CENTER AT OLLEGE: GROUND	41,577 1	
		TOTAL FUNDING	UOH	41,579 C	C
125.	DESIGN, FOR TEM PROGRA KAUAI C AND SIT	CCS, TEMPORARY FACONSTRUCTION, AND APPORARY FACILITIES MAS AT LEEWARD, MACOMMUNITY COLLECTE IMPROVEMENTS; ENANCES.	TD EQUIPMENT S FOR NURSING AUI, HAWAII, AND GES; GROUND	RSING PROGRAM,	STATEWIDE
	11110111	DESIGN CONSTRUCTION		665 6,171	
		EQUIPMENT TOTAL FUNDING	UOH	6,837 C	С
126	A32			,	
120.	DESIGN TRAININ SCIENCE AND SIT OF A NE	HON, ADVANCED TE FOR AN ADVANCED T IG CENTER. PROJECT E PROGRAM REQUIRE E IMPROVEMENTS, D W FACILITY, EQUIPM ENANCES, AND ALL I	TECHNOLOGY TO INCLUDE EMENTS, GROUND DEVELOPMENT ENT,		
		DESIGN TOTAL FUNDING	UOH	3,494 3,494 C	C

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
127.	A33	HON, PACIFIC AERO	OSPACE TRAINING	CENTER, REROOF	HANGAR 111,
	REROOF	AND CONSTRUCTIC ING OF HANGAR 11 ACE TRAINING CEN DESIGN CONSTRUCTION TOTAL FUNDING	1 FOR THE PACIFIC TER.	320 2,968 3,288 C	C
127.0	01.	HAW, MANONO CA DEVELOPMENTS, F		HAWAII EDUCATIO	N CENTER
	EQUIPM EXISTIN COLLEG INFRAS' THE WE PROJEC' DEVELO SITE IM	DESIGN, CONSTRUCENT FOR THE RENOGENT FOR THE RENOGENT FOR CAMPU TRUCTURE IMPROVEST HAWAII EDUCATE TO RENOVATE EXIPPINFRASTRUCTUR PROVEMENTS, EQUENANCES, AND ALI	VATION OF WAII COMMUNITY S AND SITE AND EMENTS FOR ION CENTER. STING FACILITIES E, GROUND AND PMENT AND	,	
		PLANS DESIGN CONSTRUCTION EQUIPMENT	G UOH	C	88 3,862 7,256 1 11,207 C
127.0	02.	TOTAL FUNDING MAU, SCIENCE BU		C	11,207
	FOR A S COMMU SITE IM	, CONSTRUCTION, A CIENCE BUILDING A NITY COLLEGE; GR PROVEMENTS; EQU ENANCES. DESIGN CONSTRUCTION EQUIPMENT	AT MAÙI OUND AND		24,998 1
		TOTAL FUNDIN		C	25,000 C
127.	DESIGN THE INF FACILIT	KUALOA-HEEIA E AND CONSTRUCTIC RASTRUCTURE OF Y. THIS PROJECT QU PURSUANT TO CHA DESIGN	ON TO UPGRADE THE KAHALU'U JALIFIES FOR A	ГН PROJECT, OAHU	50
		CONSTRUCTION TOTAL FUNDIN		C	150 200 C

### UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

128. 536 SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.

		CAPITAL IMP	ROVEMENT P	ROJECT	S		
				APPROP	RIATIO	NS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2007-2008	O	FISCAL YEAR 2008-2009	0
		PLANS		1 400		200	
		DESIGN CONSTRUCTION		1,490 16,442		389 1,100	
		TOTAL FUNDING	UOH	17,933 (		1,489	
129.	541	SYS, CAPITAL RENEV	WAL AND DEFERRI	ED MAINTE	NANCE	, STATEWII	ЭE
	EQUIPM DEFERR UNIVER REROOF SYSTEM REPAINT PROJECT	DESIGN, CONSTRUCT ENT FOR CAPITAL RE ED MAINTENANCE PI SED MAINTENANCE PI SED MECHANICAL A SED RECHANICAL SED RECHANICAL SED RECHANICAL SED RECHANICAL SED RECHANICAL SED RECHANICAL SED RESIDENCE SED RECHANICAL SED R	NEWAL AND ROJECTS AT THE JECT TO INCLUDE ND ELECTRICAL SURFACING, PAIRS AND FACILITIES AT	500 2,250 29,316 1		500 4,800 53,210	
		TOTAL FUNDING	UOH	32,0670		58,511	C
129.0	01.	SYS, INFORMATION	TECHNOLOGY BU	ILDING, OA	HU		
	TECHNO CENTER GROUNI DEVELO	IND DESIGN FOR AN I DLOGY AND EMERGEN BUILDING. PROJECT O AND SITE IMPROVE IPMENT OF NEW FACI I RELATED COSTS. PLANS DESIGN TOTAL FUNDING	NCY OPERATIONS TO INCLUDE MENTS,	C	<u>;</u>	1 3,791 3,792	
H. CUI	LTURE AND	RECREATION					
LNR802	2 - HISTOR	IC PRESERVATION					
1.	P70135	CENTRAL UNION CH	URCH, OAHU				
	CHURCH QUALIFI	UCTION FOR CENTRA I FACILITY IMPROVED ES AS A GRANT, PURS R 42F, HRS. CONSTRUCTION TOTAL FUNDING	MENTS. PROJECT	125 125 C	1		С
2.	P70136	KAWAIAHAO CHURC	CH. OAHU				•
	CONSTR THE KAV QUALIFI	UCTION FOR IMPROV WAIHAE CHURCH CAN ES AS A GRANT, PURS R 42F, HRS. CONSTRUCTION TOTAL FUNDING	EMENTS FOR MPUS. PROJECT	250 250 C	;	•	C
3.	P70137	KONA HISTORICAL S	OCIETY, HAWAII				
		AND CONSTRUCTION PMENT OF AN ORIEN					

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	BUILDIN	NG. PROJECT QUALIF	IES AS A GRANT,		
	PURSUA	NT TO CHAPTER 42F DESIGN	, пкэ.	1	
		CONSTRUCTION		99	_
		TOTAL FUNDING	LNR	100 C	С
LNR80	4 - FOREST	AND OUTDOOR RE	CREATION		
4.	D00B	IMPROVEMENTS TO FACILITIES, STATES		RESTRY AND WILI	OLIFE
	BRIDGE	DESIGN, AND CONST S, ROADS, INTERPRE G AREAS, AND REST	ETIVE CENTERS,	15	
		PLANS DESIGN		15 75	
		CONSTRUCTION		160	250
		TOTAL FUNDING	3 LNR	250 C	250 C
5.	P70138	KAUAI PLANNING	AND ACTION ALL	IANCE, INC., KAUA	AI
	EQUIPM RECONS WILDER OF THE CAMP A QUALIF	DESIGN, CONSTRUCTION TO THE NEW THE NE	TORATION AND NA PALI COAST IND REBUILDING ATION CORPS RK. THIS PROJECT	1 1 1,222	
		EQUIPMENT TOTAL FUNDING	G LNR	1,225°C	C
5.0	1. D00D	WARNING AND INF	FORMATIONAL SIC CILITIES, STATEW	GNAGE AT DIVISIO TDE	N OF FORESTRY
	INFORM	RUCTION FOR WARN MATIONAL SIGNAGE FRY AND WILDLIFE F CONSTRUCTION TOTAL FUNDING	AT DIVISION OF ACILITIES.	В	150 150B
5.0	2. D00F	MAUNA KEA COM	POSTING TOILETS	S, HAWAII	
-10.	PLANS.	, DESIGN, CONSTRUC MENT FOR MAUNA K	CTION, AND		
		PLANS			1
		DESIGN			2 47
		CONSTRUCTION			
		EQUIPMENT			200

# LNR806 - PARKS ADMINISTRATION AND OPERATION

6. F11A IOLANI PALACE STATE MONUMENT, OAHU

CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL, AND RELATED

		CAPITAL IMP	ROVEMENT	PROJECTS	
				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	IMPROV CULTUF	/EMENTS TO PRESER' RAL ARTIFACTS. CONSTRUCTION TOTAL FUNDING		4,500 4,500 C	C
7.	F37A	DIAMOND HEAD ST	ATE MONUMENT,	OAHU	
	CONSTI MEASU	RUCTION OF ROCKFA RES AND RELATED IM CONSTRUCTION TOTAL FUNDING	IPROVEMENTS.	2,000 2,000 C	c
8.	H-46	LUMP SUM CIP - STA	TE PARKS FACILI	TY IMPROVEMEN	IS. STATEWIDE
	STATE P	DESIGN AND CONSTR ARKS IMPROVEMENT D IMPROVEMENTS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	RUCTION FOR IS AND OTHER	1 249 4,750 5,000 C	450 2,050 2,500 C
9.	F77A	MACKENZIE STATE	PARK, VARIOUS IN	MPROVEMENTS. H	•
	STATION	AND CONSTRUCTION NAND PARK IMPROVINZIE STATE PARK. DESIGN CONSTRUCTION TOTAL FUNDING	EMENTS AT	250 1,000 1,250 C	C
10.	P70139	LAVA TREE STATE M	ONUMENT, HAWA	AII	
	IMPROV PARKINO PATHWA	DESIGN, AND CONSTHEMENTS TO THE CONGRESS LOT, LANDSCAPING YS, INTERPRETIVE DESIGN CONSTRUCTION TOTAL FUNDING	IFORT STATION, B, PAVILION, ISPLAYS,	1 199 1,800 2,000 C	C
11.	P70140	MANUKA STATE WAY	YSIDE, HAWAII		
	FOR COM	DESIGN, AND CONSTR MFORT STATION, PARI NDSCAPING, AND PIC EMENTS AT MANUKA PLANS DESIGN CONSTRUCTION TOTAL FUNDING	KING NIC AREA	1 99 900 1,000 C	C
12.	P70141	DIAMOND HEAD STA	TE MONUMENT, 1	ΓRAIL SYSTEM IM	PROVEMENTS,
		OAHU			

				APPROPRIATIO	NS (IN 000'S)
ITEM			EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O 2008-2009 F
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
	TRAIL S' THE LOA CAPACIT	DESIGN, AND CONS YSTEM IMPROVEM AD DISTRIBUTION A TY OF THE TRAIL SY TATE MONUMENT. PLANS DESIGN CONSTRUCTION TOTAL FUNDIN	ENTS TO IMPROVE IND CARRYING YSTEM AT DIAMON		С
13.	P70142	HAWAII NATURE C	CENTER, KAUAI		
	CENTER	AND CONSTRUCTION DEVELOPMENT. PI ANT, PURSUANT TO DESIGN CONSTRUCTION TOTAL FUNDIN	ROJECT QUALIFIES CHAPTER 42F, HF	S	C
14.	P70143	LANAKILA REHAF	BILITATION CENTE	R, OAHU	
	RENOVA CENTER	AND CONSTRUCTI TION OF THE LANA PROJECT QUALIFI INT TO CHAPTER 42 DESIGN CONSTRUCTION TOTAL FUNDIN	AKILA WAHIAWA IES AS A GRANT, 2F, HRS.	1 299 300 C	С
14.0	1.	H54 STATE P IMPROVEMENTS,		FICIENCY AND CON	SERVATION
	CONSE	OF ENERGY EFFIC RVATION AND OTHE FEMENTS, STATEWI DESIGN TOTAL FUNDIN	ER RELATED DE.	c	250 250 C
14.0	)2.	WAAHILA PARK A	ACCESS ROAD, OA	HU	
	ACCESS	RUCTION FOR REPA S ROAD FROM THE I PARK ENTRANCE. CONSTRUCTION TOTAL FUNDIN	IR OF THE PARK END OF RUTH PLA		125 125 C
LNR8	01 - OCEAN	-BASED RECREAT	ION		

# LNR801 - OCEAN-BASED RECREATION

LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE 15. 299D

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

		CAPITAL IMP	ACT DIEDIT I		
	CADIDAT				IONS (IN 000'S)
ITEM	CAPITAL			FISCAL M	FISCAL M
NO.	PROJECT NO.		EXPENDING	YEAR O	YEAR O
МО.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
		PLANS		1,700	
		DESIGN CONSTRUCTION		1,950	17.500
		TOTAL FUNDING	LNR	8,870 3,920 C	17,500
		TOTALLONDING	LNR	8,600N	4,300 C 13,200 N
				ŕ	,
16.	299E	LUMP SUM CIP - IMP	ROVEMENTS TO H	IARBOR FACILITI	ES, STATEWIDE
	IMPROV FACILIT PIERS, I. RAMPS, STRUCT RELATE IS NOT I WASTEV WAILOA AND PO THIS PR QUALIF	AND CONSTRUCTION TEMENTS AT VARIOUS ITES TO INCLUDE CESS. JOADING DOCKS, UTIL RESTROOMS, PARKIN URES, DREDGING, AND WORK. WORK TO IN LIMITED TO, PORT ALL WATER SYSTEM IMPROBLEMENT OF FEDERAL AID FOR FEDERAL AID FOR FEDERAL AID FOR SIGN	BOATING BPOOL CLOSURES, LITIES, BOAT IG AREAS, ID OTHER ICLUDE, BUT LEN CESSPOOL/ OVEMENTS, OR DREDGING PROVEMENTS. CESSARY TO	1,100	1,100
		CONSTRUCTION		10,120	5,520
		TOTAL FUNDING	LNR	C C	5,000 C
			LNR	10,000 D	1,000 D
			LNR	1,220N	620 N
17.	B45B	MAALAEA SMALL BO CQUISITION FOR APPI			
	ACRES I	COCATED AT THE COR ALAEA ROAD, MAUI. LAND	NER OF HAUOLI		
		TOTAL FUNDING	LNR	6,000 6,000 C	C
18.	P70144	MALA BOAT LAUNCI	HING RAMP, MAUI		
	DESIGN THE BO WORK	OF IMPROVEMENTS A AT LAUNCHING RAMP	AND REPAIRS TO AND RELATED		
		DESIGN TOTAL FUNDING	T. 7.770	200	
		TOTAL FUNDING	LNR	200 C	C
19.	P70145	KEEHI SMALL BOAT	HARBOR IMPROVI	EMENTS, PHASE I	I, OAHU
	DESIGN DETERIO	AND CONSTRUCTION DRATED PIERS AND RI	TO REPLACE ELATED WORK.		
		DESIGN CONSTRUCTION		100	
		TOTAL FUNDING	LNR	1,400 1,500 C	
20	D70146			•	С
20.	P70146	HANA BOAT RAMP IN			
	IMPROV IMPROV WASHDO	AND CONSTRUCTION EMENTS, NEW LOADI EMENTS TO BOAT RA DWN AREA, AND OTHI	NG DOCK, MP, NEW		
	IMPKOV.	EMENTS. DESIGN			
		CONSTRUCTION		1 905	
		TOTAL FUNDING	LNR	905 906 C	С
		= 2 1 07.DIN	21110	7000	C

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		<b>EXPENDING</b>	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
21.	P70147	WAIANAE SMALL BO	OAT HARBOR, OA	HU	
		AND CONSTRUCTION			
		PROVEMENTS, REPLA			
		IN WALKWAYS, PIERS			
	RAMPS,	AND OTHER RELATE DESIGN	D WUKK.	300	
		CONSTRUCTION		1,400	
		TOTAL FUNDING	LNR	1,700 C	C
22.	P70148	POHOIKI BOAT RAM	P AND LOADING	DOCK, HAWAII	
	CONSTR	RUCTION FOR THE RE	PLACEMENT OF		
	THE BO	AT LAUNCH RAMP AN	ID LOADING DOC	CK.	
	AT POH	OIKI BAY.		900	
		CONSTRUCTION TOTAL FUNDING	LNR	800 800 C	С
	770110	>	O ATTILADDOD ET	COTDICAL DADO	TEN TENTES
23.	P70149	MAALAEA SMALL E MAUI	OAI HARBOK, EL	LECTRICAL IMPRO	vemen 15,
		AND CONSTRUCTION			
		CICAL REPAIRS AND II		T ·	
	MAALA	EA SMALL BOAT HAF DESIGN	BOR.	1	
		CONSTRUCTION		1,299	
		TOTAL FUNDING	LNR	1,300 C	C
24.	P70150	KAWAIHAE SMALL	BOAT HARBOR IM	IPROVEMENTS, HA	WAII
	DESIGN	I, CONSTRUCTION, AN	ID EQUIPMENT		
		PROVEMENTS TO THI			
	PORTIO	N OF KAWAIHAE SMA	ALL BOAT HARBO		
		DESIGN CONSTRUCTION		25 374	
		EQUIPMENT		1	
		TOTAL FUNDING	LNR	400 C	C
24.0	1.	KIKIAOLA LIGHT D	RAFT HARBOR, K	AUAI	
	CONSTI	RUCTION FOR THE ST	ATES' PORTION O	F	
		ING THE INNER HARI			
		CONSTRUCTION		_	1,560
		TOTAL FUNDING	LNR	С	1,560 C
24.0	02.	KEEHI SMALL BOA	T HARBOR, OAHU	J	
		DESIGN AND CONST			
		EAD, PIER, PAD, AND FEMENT SYSTEM ANI			
		LATION AT KEEHI SM			
	A	R TO RELOCATE HON			
		OM HCDA PROPERTY			
		PLANS			1
		DESIGN CONSTRUCTION			349 3,650
		TOTAL FUNDING	LNR	С	4,000 C
					,

				APPROPRIATIONS (IN 000'S)		TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008	F	2008-2009 F

#### AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

25. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS	1	1,870
DESIGN	549	11,330
CONSTRUCTION	11,880	12,650
TOTAL FUNDING AGS	12.430 C	25,850 C

#### I. PUBLIC SAFETY

#### PSD404 - WAIAWA CORRECTIONAL FACILITY

1. 20041 WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS. OAHU

PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.

 PLANS
 50

 DESIGN
 185

 CONSTRUCTION
 915

 TOTAL FUNDING
 AGS
 1,150 C

2. 20042 WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM.

 PLANS
 45

 DESIGN
 65

 CONSTRUCTION
 740

 TOTAL FUNDING
 AGS
 850 C

C

C

C

### PSD900 - GENERAL ADMINISTRATION

3. P20080 LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR ALL DEPARTMENT OF PUBLIC SAFETY (PSD) PROGRAMS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES.

 PLANS
 660

 DESIGN
 1,272

 CONSTRUCTION
 7,660

 TOTAL FUNDING
 AGS
 9,592 C

4. P20083 PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FORMULATE, DEVELOP, AND IMPLEMENT A DEPARTMENTAL ENERGY

				APPROPRIATION	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
	CONSER FACILIT	PLANS DESIGN	Γ ALL PSD	497 1	
		CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	1 1 500 C	С
5.	P70151	GENERAL ADMINIST DEVELOPMENT, HAV	TRATION, CORRI WAII	ECTIONAL FACILITIES	
	FACILIT PROVID IN-STAT SPACE F	IND DESIGN FOR COR IES ON THE ISLAND OF E A MINIMUM OF 500 E BEDS WITH SUPPOI OR DRUG TREATMEN LITATIVE SERVICES. PLANS DESIGN TOTAL FUNDING	OF HAWAII TO ADDITIONAL RT PROGRAM RT AND OTHER	500 4,500 5,000 C	c
5.01	. P20090	LUMP SUM CIP PROJ	ECTS, STATEWI	DE	
	FOR RÉI	PLANS	TIONS AND		50
		DESIGN CONSTRUCTION TOTAL FUNDING	AGS	c	450 2,500 3,000 C

#### **DEF110 - AMELIORATION OF PHYSICAL DISASTERS**

BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY 6. A0201 REQUIREMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.

PLANS 200 DESIGN 100 CONSTRUCTION 100 600 301 C 700 C TOTAL FUNDING DEF

7. C13 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

		CAPITAL IMP	RUVEMIENI P		ONIC (INI GOOSE)
	CADITAI			APPROPRIATI	
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008 F	2008-2009 F
-		PLANS		1	1
		LAND		1	1
		DESIGN		330	330
		CONSTRUCTION EQUIPMENT		3,900 868	1,834 434
		TOTAL FUNDING	DEF	5,000 C	2,500 C
			DEF	100N	100N
8.	P50149	KEAUKAHA JOINT N CENTER, HILO, HAW		, ARMED FORCES	RESERVE
	TO DESI AIRMEN RETIREI PROJEC PX, LIMI VETERA NECESS	, CONSTRUCTION, AN GN-BUILD A COMPLE I, STATE EMPLOYEES ES ON THE ISLAND OI I WILL ALSO PROVID ITED COMMISSARY, A NS AFFAIRS. THIS PO ING AND/OR REIMBU	EX FOR SOLDIERS, , VETERANS, AND F HAWAII. THIS IE AN EXPANDED AND OFFICE FOR OJECT IS DEEMED R FEDERAL AID	,	
	TINANC	DESIGN	KSEMEN I.	1.483	
		CONSTRUCTION		55,473	330
		EQUIPMENT	DEE	( 440.0	6,605
		TOTAL FUNDING	DEF DEF	6,449 C 50,507 N	480 C 6,455 N
9.	REPLAC ROOF, C WINDOV DOORS,	ARMORY RENOVATI AND CONSTRUCTION EMENT OF THE HAN. EILING TILES, FLOOR VS IN ASSEMBLY HAI PAINTING, AND MISO TIC AND OPERATION	N FOR APEPE ARMORY LING, HIGH LL, EXTERIOR CELLANEOUS	KAUAI	
	IMPROV	EMENTS. THIS PROJE	ECT IS DEEMED		
		ARY TO QUALIFY FOI ING AND/OR REIMBU			
	THANC	DESIGN	KSEMENT.	100	
		CONSTRUCTION		1,000	
		TOTAL FUNDING		550 C	C
			DEF	550N	N
10.	P70152	AMERICAN RED CRO	OSS HAWAII STATE	CHAPTER, OAHU	
	CROSS H QUALIFI	UCTION FOR RENOV. IEADQUARTERS FAC IES AS A GRANT, PUR R 42F, HRS.	ILITY. PROJECT	)	
		CONSTRUCTION	DEE	125	0
		TOTAL FUNDING	DEF	125 C	С
10.0	l.	AMERICAN RED CR	OSS, HAWAII STAT	E CHAPTER, OAHI	J
	DISASTE HEADQU FLOOD A	DESIGN, AND CONSTI ER HARDENING OF TI JARTERS BUILDING, ABATEMENT. THIS PR ANT, PURSUANT TO C PLANS	HE RED CROSS GENERATORS AND OJECT QUALIFIES		1
		DESIGN CONSTRUCTION			1
		TOTAL FUNDING	DEF	С	198 200 C
					<del>-</del>

			1.0 to 1.	APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
<b>ITEM</b>	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2007-2008	F	2008-2009 F

#### K. GOVERNMENT-WIDE SUPPORT

#### GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

PLANS 1 1 1 TOTAL FUNDING GOV 1C 1C

#### BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.

 CONSTRUCTION
 50,000
 30,000

 TOTAL FUNDING
 AGS
 50,000 C
 30,000 C

3. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION 291,958 540,593 TOTAL FUNDING BUF 291,958 C 540,593 C

3.01. BM091 BISHOP MUSEUM, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND MAINTENANCE AND OTHER RELATED IMPROVEMENTS AT THE BISHOP MUSEUM.

 PLANS
 10

 DESIGN
 10

 CONSTRUCTION
 980

 TOTAL FUNDING
 AGS
 C
 1,000 C

# **AGS131 - INFORMATION PROCESSING SERVICES**

4. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES. PLANS

598 24

		CAPITAL IMP	ROVEMENT P	ROJECTS	
				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M
NO.	NO.	TITLE	AGENCY	YEAR O 2007-2008 F	YEAR O 2008-2009 F
		LAND		3	1
		DESIGN		922	125
		CONSTRUCTION		3,801	1,800
		EQUIPMENT TOTAL FUNDING	AGS	871 6,195 C	950 2,900 C
LNR10	1 - PUBLIC	LANDS MANAGEME	NT		ŕ
5.	E00A	WAIKIKI BEACH IME	PROVEMENTS, OAI	HU	
		AND DESIGN FOR IMP I BEACH.	ROVEMENTS TO		
		PLANS DESIGN		500	
		TOTAL FUNDING	LNR	500 500B	В
		TORETORDING	LNR	250 R	R
			LNR	250 S	S
6.	J42	DAM ASSESSMENTS	, MAINTENANCE A	AND REMEDIATIO	ON, STATEWIDE
	FOR ASS REMEDI JURISDI AND NA	DESIGN AND CONSTR SESSMENTS, MAINTER ATION OF DAMS UND CTION OF THE DEPAR TURAL RESOURCES. SHE SPECIAL LAND AN	NANCE, AND DER THE TIMENT OF LAND SPECIAL FUNDS		
		PLANS DESIGN		1,140 2,540	
		CONSTRUCTION		50	16,800
		TOTAL FUNDING	LNR LNR	3,730 B C	2,270 B 14,530 C
7.	J42B	ROCKFALL MITIGAT	ION, KAUAI		·
		AND CONSTRUCTION		100	
		DESIGN CONSTRUCTION		100 700	
		TOTAL FUNDING	LNR	800 C	С
8.	J43A	EWA AND KEKAHA F	PESTICIDE REMED	IATION, STATEWI	DE
	MITIGAT MATERL	DESIGN, AND CONSTI TE RISK OF EXPOSURI ALS AT FORMER PEST I EWA, OAHU AND KE	E TO HAZARDOUS TCIDE MIXING		
		PLANS		80	
		DESIGN CONSTRUCTION		20	
		TOTAL FUNDING	LNR	150 250 C	С
9.	J43B	LAND MAINTENANC	E BASEYARD, HA	LAWA, OAHU	
		AND CONSTRUCTION ND MAINTENANCE CE			
		DESIGN CONSTRUCTION		50 560	
		TOTAL FUNDING	LNR	610 C	С

	•			APPROP	RIATIO	NS (IN 000'S)
	CAPITAL			FISCAL		FISCAL M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2007-2008	O F	YEAR O 2008-2009 F
10.	110,	11122	Hobbitol	2007 2000		2000 2000 1
AGS22	1 - PUBLIC	WORKS - PLANNING	G, DESIGN, AND CO	NSTRUCT!	ION	
10.	E109	CAPITAL IMPROVEN	MENTS PROGRAM S	TAFF COST	S, STAT	EWIDE
	CONSTRI COSTS R FOR PER POSITION CAPITAL FOR THE AND GEN ALSO IN CAPITAL	AND ACQUISITION, UCTION, AND EQUIP ELATED TO WAGES AMANENT, PROJECT-FUNS FOR THE IMPLEM IMPROVEMENTS PROPERAL SERVICES. PROLUDE FUNDS FOR MAINTENENTS PROLUDE FUNDS FOR MAINTENENTS PROVEMENTS PROMENTS P	MENT FOR AND FRINGES 'UNDED STAFF ENTATION OF OGRAM PROJECTS CCOUNTING OJECTS MAY VON-PERMANENT	ı		
	POSITIO	NS. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT		6,896 1 1 1 1		6,946 1 1 1
		TOTAL FUNDING	AGS	6,900 0	C	6,950 C
11.	P60131	ENERGY CONSERVA	TION IMPROVEME	NTS, STATE	WIDE	
	EQUIPMI IMPLEMI ENERGY ENERGY AND OPF	DESIGN, CONSTRUCTENT FOR DEVELOPM ENTATION OF A COM CONSERVATION PLATICIENCY IN PUBERATIONS. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ENT AND PREHENSIVE AN TO MAXIMIZE LIC FACILITIES  AGS	1,700 1,400 7,890 10 11,000 (		1,350 310 3,690 5 5,355 C
12.	PLANS, I CONSTR' IMPROVI PUBLIC I PROJECT	LUMP SUM MAINTE DIVISION, STATEWI AND ACQUISITION, UCTION, AND EQUIP EMENTS AND MAINT FACILITIES AND SITE S MAY INCLUDE RO	DE DESIGN, MENT FOR ENANCE OF S, STATEWIDE. OFING, OTHER	NG FACILIT	IES, PUI	BLIC WORKS
	REPAIRS	, AND IMPROVEMEN PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		300 1 700 3,600 399 5,000 0	2	300 1 700 3,600 399 5,000 C
13.	Q106	KALANIMOKU BUII	DING, EMERGENC	Y OPERATII	NG CEN	TER, OAHU
	FOR AN	CONSTRUCTION, AN EMERGENCY OPERA MOKU BUILDING. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	TING CENTER AT	175 1,225 1,100 2,500	C	c

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
14.	Q109	KEAKEALANI STATI HAWAII	E OFFICE BUILDIN	IG REPAIR HAUKA	PILA STREET,
		AND CONSTRUCTION ACING OF HAUKAPIL DESIGN CONSTRUCTION TOTAL FUNDING	A STREET.	70 430 500 C	c
15.	P70153	HAWAII ARTS CENTI	ER FOR YOUTH, O	AHU	
	ARTS CI PROJEC	AND DESIGN FOR A PI ENTER FOR CHILDREI I QUALIFIES AS A GR PTER 42F, HRS. PLANS DESIGN TOTAL FUNDING	N AND YOUTH. ANT, PURSUANT	1 49 50 C	C
16.	P70154	HAWAII THEATRE C	ENTER, OAHU		
	FACILIT CENTER	RUCTION FOR IMPROVIES OWNED BY THE I L. PROJECT QUALIFIES INT TO CHAPTER 42F, CONSTRUCTION TOTAL FUNDING	HAWAII THEATRE S AS A GRANT, HRS.	250 250 C	c
17.	P70155	JAPANESE CULTURA	AL CENTER OF HA	WAII, OAHU	
	IMPROV CENTER	RUCTION FOR REPAIR EMENTS TO THE JAP. L. PROJECT QUALIFIE: INT TO CHAPTER 42F, CONSTRUCTION TOTAL FUNDING	ANESE CULTURA S AS A GRANT, HRS.	325 325 C	250 250 C
18.	P70156	FRIENDS OF WAIPAI	HU CULTURAL GA	RDEN PARK, OAHI	Ţ
	CONSTR HAWAII QUALIF	RUCTION FOR IMPROVES PLANTATION VILLA IES AS A GRANT, PUR ER 42F, HRS. CONSTRUCTION	VEMENTS AT AGE. PROJECT SUANT TO	250	
		TOTAL FUNDING	AGS	250 C	. <b>C</b>
19.	P70157	HAWAII HERITAGE (	CENTER, OAHU		
	DEVELO	AND CONSTRUCTION PMENT. PROJECT QU PURSUANT TO CHAP DESIGN CONSTRUCTION TOTAL FUNDING	JALIFIES AS A TER 42F, HRS.	1 299 300 C	c
20.	P70158	HAWAII PERFORMIN	IG ARTS COMPAN	Y, OAHU	
	FACILIT	RUCTION AND EQUIPE Y RENOVATION. PRO. ANT, PURSUANT TO CONSTRUCTION EQUIPMENT	JECT QUALIFIES CHAPTER 42F, HR	1 <b>49</b> 1	
		TOTAL FUNDING	AGS	150 C	С

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
21.	P70159	MAUI COMMUNITY	ARTS AND CULTU	JRAL CENTER, MA	UI
	RENOVA QUALIF	AND CONSTRUCTIO ATION AND EXPANSIO IES AS A GRANT, PUR ER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	ON. PROJECT RSUANT TO	1 249 250 C	1 249 250 C
SUB20	1 - CITY AN	D COUNTY OF HON	OLULU		
22.	P70160	EMS METRO STATIO	ON, OAHU		
	CONSTE PERMAI	LAND ACQUISITION, RUCTION, AND EQUIE NENT FACILITY TO H AKIKI AMBULANCES PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	PMENT FOR A OUSE METRO-1	1 597 2,000 1 2,600 C	С
23.	P70161	WAHIAWA TRANSIT	CENTER, OAHU		
		I AND CONSTRUCTION TURE FOR THE TRANDESIGN CONSTRUCTION TOTAL FUNDING	N OF A PARKING SIT CENTER.	250 2,250 2,500 C	C
23.0	)1.	NIU VALLEY MIDD	LE SCHOOL, OAH	U	
	DESIGN FOR PLA AND SI	I, CONSTRUCTION, A' AYGROUND EQUIPM IE IMPROVEMENTS; IENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ND EQUIPMENT ENT; GROUND EQUIPMENT AND		20 179 1 200 C
SUB30	01 - COUNT	Y OF HAWAII			
24.	P70162	NORTH KONA WAT	ER SYSTEM IMPRO	OVEMENTS, HAWA	II
	DESIGN SYSTEN AFFORI	I AND CONSTRUCTION IMPROVEMENTS TO DABLE HOUSING AND THE KONA. DESIGN CONSTRUCTION TOTAL FUNDING	ON FOR WATER O BENEFIT D DHHL PROJECTS		U
SURAG	01 - COUNT	Y OF MAUI		•	
25.	P70163	BIKE AND PEDEST	RIAN TRAIL, MAU	I	
		I AND CONSTRUCTIO			

DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN CONSTRUCTION		20 80	
		TOTAL FUNDING	COM	100 C	С
25.0	1.	UPCOUNTRY MAUI	RESERVOIR, MAUI		
	MILLION	DESIGN AND CONSTR I GALLON RESERVOII HIS PROJECT IS DEEM	R IN UPCOUNTRY		
		LIFY FOR FEDERAL A REIMBURSEMENT.	ID FINANCING		
	AND/OR	PLANS DESIGN CONSTRUCTION	·		875 1,000 1,875
		TOTAL FUNDING	COM COM	C N	3,749 C 1 N

### SUB501 - COUNTY OF KAUAI

25.02. BALL FIELD AND RECREATIONAL FACILITIES LIGHT SYSTEM RETRO-FIT. KAUAI

DESIGN AND CONSTRUCTION TO RETRO-FIT THE LIGHT SYSTEMS AT VARIOUS BALL FIELDS AND RECREATIONAL FACILITIES THROUGHOUT THE COUNTY OF KAUAI.

 DESIGN
 121

 CONSTRUCTION
 1,089

 TOTAL FUNDING
 COK
 C
 1,210 C"

SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007, is amended:

(1) By adding a new section to read as follows:

"SECTION 130.1. Provided that of the general obligation bond fund appropriation for native resources and fire protection program (LNR 402), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the Kawai Nui Marsh habitat restoration project; and provided further that no funds shall be expended unless one or more of the following conditions are met:

- (1) The State's acceptance of the fee title to Kawai Nui Marsh defined as lot 3, as shown on land division parcel map file no. 18-3-3-13, approximately 693 acres, from its current owner, the city and county of Honolulu, concurrent with the execution of a memorandum of agreement between the State and city wherein the city agrees to remediate or remove, as appropriate and to the extent the city is responsible, environmental conditions within lot 3 that are identified in a phase II site assessment to be conducted by the State following the State's acceptance of fee title:
- (2) A right of entry agreement between the State and the city and county of Honolulu; and
- (3) The State and the United States Army Corps of Engineers execute a project partnership agreement relating to the Kawai Nui Marsh habitat restoration project no later than September 30, 2008."

2) By adding a new section to read as follows:

"SECTION 131.1. Provided that of the general obligation bond fund appropriation for services to veterans (DEF 112), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for improvements

to veteran's cemeteries throughout the state; and provided further that each such cemetery shall receive project funding.

By adding a new section to read as follows:

SECTION 131.2. Provided that of the general obligation bond fund appropriation for the University of Hawaii, system wide support (UOH 900), the sum of \$3,792,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for planning of an information technology building that shall also serve as a data recovery center for the department of accounting and general services; provided further that such planning shall include a study of the feasibility of the university entering into public-private partnerships to build a facility, thereby reducing the cost to the University; and provided further that the feasibility study shall consider inclusion of public and private uses, whether by lease of space or sale of technology services by the university to private entities; and provided further that the university shall provide a report on the status of planning and the results of the feasibility study to the legislature no later than 20 days prior to the convening of the 2009 regular session."

By adding a new section to read as follows:

"SECTION 131.3. Provided that of the general obligation bond fund appropriation for the University of Hawaii, system wide support (UOH 900), the sum of \$58,511,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for capital renewal and deferred maintenance, statewide; provided further that of the total sum:

(1)¹⁰ \$3,000,000 or so much thereof as may be required for fiscal year 2008-2009 shall be used for upgrades to athletic facilities at the University of

Hawaii at Manoa; and

(2)¹⁰ \$5,000,000 or so much thereof as may be required for fiscal year 2008-2009 shall be used for minor capital improvements for the campuses of the community college system.'

By adding a new section to read as follows:

"SECTION 131.4. Provided that of the general obligation bond fund appropriation for ocean-based recreation (LNR 801), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for improvements to small boat harbor facilities, statewide; provided further that of the total sum:

\$2,500,000 shall be used for pier and utility improvements at Lahaina (1)small boat harbor, Maui;

\$2,000,000 shall be used for pier improvements at Port Allen small boat (2) harbor, Kauai."

By adding a new section to read as follows:

"SECTION 134.1. Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5 is amended, by amending Item C-113 to read as follows:

TRAFFIC MANAGEMENT SYSTEM, [INTERSTATE H-1, H-2, "S239 AND KALANIANAOLE HIGHWAY, OAHU

CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH IN-CLUDES THE INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS, FIBER-OPTIC CABLES, CAMERAS (CCTV), TRAFFIC CONTROL CENTER, AND PROCUREMENT OF COMPUTER HARDWARE AND SOFT-WARE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FI-NANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			<u>4,000</u>
TOTAL FUNDING	<u>TRN</u>	$\mathbf{\underline{E}}$	<u>800 E</u>
	TRN	$\underline{\mathbf{N}}$	3,200 N ² "

(7) By adding a new section to read as follows:

"SECTION 134.2. Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5 is amended, by amending Item C-77.02 to read as follows:

# "V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN [AT-GRADE] INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<b>CONSTRUCTION</b>			19,000
TOTAL FUNDING	<u>TRN</u>	<u>E</u>	3,800 E
	TRN	N	15.200 N ² "

(8) By adding a new section to read as follows:

"SECTION 134.3. Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5 is amended:

(1) By amending item B-6.01 to read as follows:

"HAWAII UNITED OKINAWA ASSOCIATION, OAHU

LAND ACQUISITION [FOR] RELATED TO THE EXPANSION OF THE HAWAII OKINAWA CENTER IN WAIPIO GENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>LAND</u> <u>1,600</u> <u>1,600 C²"</u>

(2) By amending item G-93.01 to read as follows: "WAIANAE HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING AND POWER UPGRADES [FOR BUILDINGS A&B] FOR VARIOUS BUILDINGS AT WAIANAE HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

 $\begin{array}{c|cccc} \underline{PLANS} & & & \underline{50} \\ \underline{DESIGN} & & & \underline{50} \\ \underline{CONSTRUCTION} & & & \underline{1,900} \\ \underline{TOTAL\ FUNDING} & EDN & B & 2,000\ B^{2"} \end{array}$ 

(9) By amending section 134, Item (6) to read as follows:

"(6) By amending Item [C-124.02] C-117 to read:

"V053 HONOAPIILANI HIGHWAY, [REVETMENT] HIGHWAY SHORE-LINE PROTECTION AT LAUNIUPOKO, MAUI

CONSTRUCTION FOR THE REVETMENT <u>AND/OR HIGHWAY PREALIGN-MENT</u> AT LAUNIUPOKO TO PROTECT <u>THE</u> HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. <u>THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>

(10) By amending section 138 to read as follows:

"SECTION 138. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
A-5	\$302,200 C
$\overline{A-5}$	<u>700,000 N</u>
$\overline{\text{C-10}}$	[ <del>\$</del> ]480,094 N
C-18	192,615 N
C-63A	112,744 N"

(11) By amending section 139 to read as follows:

"SECTION 139. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

'Item No.	Amount (MOF)
A-16A	\$580,000 C
$\overline{\text{C-5A}}$	[ <del>\$</del> ] 900,000 N
C-5B	30,226 N
C-5E	4,000,000 N"

(12) By amending section 140 to read as follows:

"SECTION 140. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

'Item No.	Amount (MOF	)
A-10	\$ 1,092 N	_
$\overline{A-17}A$	[ <del>\$ 5,400,000</del> ] <u>4,860,253</u> C	
H-21B	2,483,580 D"	•

(13) By amending section 141 to read as follows:

"SECTION 141. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

-JF	
"Item No.	Amount (MOF)
<u>C-2</u>	\$3,800,000 E
C-2	6,000,000 N
I-1.03	<u>11,898,000 C</u>
K-7	<u>1,557,000 C</u>
K-8	1,773,000 C"

(14) By amending section 142 to read as follows:

"SECTION 142. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

'Item No.	Amount (MOF)
A-6.03	\$540,000 C
A-6.04	50,000 C
A-6.08	
	400,000 C
<u>A-10</u>	2,977 C
B-2	[ <b>\$</b> ] 2,000 C
<u>C-6</u>	<u>7,035,000 N</u>
<u>C-17</u>	<u>7,000,000 N</u>
E-4	1,200,000 C
E-12.03	350,000 C
F-17	500,000 C
F-11.06	1,500,000 [B] <u>C</u>
G-83	285,000 B
G-107.01	200,000 C
G-113.02	12,500,000 A
G-120	
	16,207,000 C
<u>G-124.03</u>	360,000 C
<u>H-6</u>	<u>260,000 C</u>
<u>H-16</u>	<u>346,962 C</u>
<u>I-1.02</u>	<u>15,350,000 C</u>
K-3	[ <del>285,000</del> ] <u>230,685,000</u> C
<u>K-4</u>	<u>1,200,000 C</u>
<u>K-7.01</u>	2,000,000 C
<u>K-9</u>	9,600,000 C
$\overline{\text{K-1}}5.05$	5,175,000 C
	2,,

(15) By adding a new section to read as follows:

"SECTION 142.1 Any law to the contrary notwithstanding, the appropriation under Act 96, Session Laws of Hawaii 2006, section 2, in the amount of \$4,400,000 or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, is hereby lapsed."

SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007, is amended by

adding a new section to read as follows:

"SECTION 147.1. HAWAIIAN HOME LANDS REVENUE BONDS, The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such Hawaiian home lands revenue bonds during the estimated period of construction of the capital improvements program project for which such Hawaiian home lands revenue bonds are issued, to establish, maintain, or increase reserves for the Hawaiian home lands revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned Hawaiian home lands revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from Hawaiian home lands, revenues from available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities under the ownership of the State or operated

and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by Hawaiian

home lands revenue bond funds."

SECTION 8. Part VII, Act 213, Session Laws of Hawaii 2007, is amended:

(1) By amending section 184 to read as follows:

"SECTION 184. Except as otherwise provided, the general fund appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided further that the office of the governor shall include in the 2007 variance report and executive budget supplement a listing of data collected for performance measures including the measures of effectiveness, program target groups, and program activities."

(2) By amending section 199 to read as follows:

"SECTION 199. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$142,500,300 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$138,000,000] \$115,913,598 or so much thereof as may be necessary for fiscal year 2008-2009; provided further that these sums shall be expended for the implementation of the TANF program, its associated programs, and transfers to other programs; and provided further that any provision to expend funds from the current year or carry-over federal TANF funds shall be construed to be a portion of, and not in addition to, the sums indicated in this section."

(3) By adding a new section to read as follows:

"SECTION 200.1. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,505,034 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to achieve any one or more of the TANF purposes through purchase of service contracts in the following areas:

(1)¹⁰ \$150,000 for positive youth development services and outreach to alienated low-income at-risk youth in the Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions of Oahu by implementing a replicable in-community prevention and rehabilitation model that utilizes group therapy;

(2)¹⁰ \$454,316 for services provided in neighborhood places that promote safe and nurturing environments, culturally sensitive parenting and family development programs and support groups, and family crisis counseling to protect children who are being abused or neglected or are at risk of such abuse or neglect on Oahu in Waimanalo, Central Kalihi, and Waianae; on Hawaii in Puna and Kona; on Maui in Wailuku; and on Kauai;

(3)¹⁰ \$444,000 for programs of one-to-one mentoring after school and on weekends by matching caring volunteers to children and youth, largely from single parent households in Honolulu, who are considered at risk

and need positive adult role models;

(4)¹⁰ \$357,104 for positive youth development services in the county of Hawaii to third and fourth graders, especially under-achievers, and their

families with structured extracurricular civic learning activities in an

after-school setting:

(5)10 \$450,000 for positive youth development programs including life skills training, mediation skills, and tutoring assistance in the after-school hours from 1:40 to 6:00 pm for students in grades six through eight in Kapaa middle, Chiefess Kamakahelei middle, and Waimea Canyon schools on Kauai:

(6)10 \$150,000 for training stipends, equipment, food supplies, and tuition for TANF eligible adults enrolled in culinary training and food service preparation program training sites in Hilo and Captain Cook on the is-

land of Hawaii;

(7)¹⁰ \$300,000 for a training program for thirty-eight TANF eligible adults to gain employment and economic self-sufficiency by participating in bio-tech tissue culturing projects for biodiesel, biomass, and other agricultural products in the Hilo and lower and upper Puna districts on the island of Hawaii:

(8)10 \$505,034 for collaborative transitional living programs offered through agencies accredited by the council on accreditation on services for families and children throughout the state to assist TANF eligible youth, heads of households with dependent children who are runaways, homeless and street youth, and youth at risk of homelessness in all counties to enable these youth to learn skills essential for successful independent

living;

(9)10 \$288,468 to expand computer literacy, training, life skills, and tutoring programs after school hours for disadvantaged youth and in the evenings for TANF eligible adults serving native Hawaiian, Pacific Island, and other ethnic groups living in Palolo Valley housing projects;

(10)10 \$321,112 to assist at least forty native Hawaiian TANF eligible families on the Leeward coast to succeed at homeownership by providing classes in home repair, financial literacy, and essentials of homeownership and by providing access to reusable homebuilding materials; and

(11)10 \$85,000 to assist three hundred TANF eligible families on Kauai to rise above the poverty line toward self-sufficiency with outreach and other tax preparation assistance to claim the earned income tax credit;

provided further that the department of human services shall prepare a report that shall include but not be limited to:

(1)10 The names of the contracted providers selected to provide the above services;

(2)¹⁰ Amounts expended to each contracted provider:

(3)10 The number of individuals served under each contract; and (4)¹⁰ Measures of the benefits achieved under each contract;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

By amending section 201 to read as follows:

SECTION 201. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$270,000 or so much thereof as may be necessary for fiscal year 2008-2009 for [three] four temporary positions to assist with the administration of the department's TANF program."

(5) By amending section 203 to read as follows:

SECTION 203. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$44,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and for associated eligibility determination costs."

(6) By amending section 204 to read as follows:

"SECTION 204. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$38,663,587 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$23,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to obtain work program contracts for TANF and TAONF recipients; and to provide support services for TANF and TAONF recipients[;and to prevent and reduce the incidence of out-of-wedlock pregnancies and to encourage the formation and maintenance of two parent families]."

(7) By adding a new section to read as follows:

"SECTION 204.1. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$2,800,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for the uniting peer learning integrating new knowledge (UP-LINK) program during after-school hours; provided further that the funds shall not be expended for any other purpose; and provided further that the department shall submit a report to the legislature on the effectiveness of the program no later than twenty days prior to the convening of the 2009 regular session."

(8) By adding a new section to read as follows:

"SECTION 204.2. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for after school hours programs for children and youth enrolled in school; provided further that the department shall work with the office of youth services in carrying out the purposes of this section; provided further that the department shall follow the intent of Act 281, Session Laws of Hawaii 2006; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(9) By adding a new section to read as follows:

"SECTION 204.3. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,800,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for enhanced healthy start programs; provided further that the funds shall not be expended for any other purpose; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(10) By adding a new section to read as follows:

"SECTION 204.4. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to prevent and reduce the incidence of out-of-wedlock pregnancies and to encourage the formation and maintenance of two parent families."

(11) By repealing section 205:

[SECTION 205. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$7,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for purchase of service contracts for child protective services.]

(12) By amending section 206 to read as follows:

"SECTION 206. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19.900,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$14,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be transferred to the child care development fund."

(13) By adding a new section to read as follows:

"SECTION 211.1. Provided that the Hawaii public housing authority shall prepare a report containing a financial plan that shall include fiscal year 2003-2004 to fiscal year 2012-2013; provided further that fiscal year 2003-2004 to fiscal year 2007-2008 shall include actual revenues and expenditures; provided further that fiscal year 2008-2009 to fiscal year 2012-2013 shall include projected revenues and expenditures; provided further that all projected expenditures and revenues shall include the assumptions used to derive them; provided further that the plan shall include revenues and expenditures for the federal low rent program, the state family public housing program, and the state elders program; provided further that the financial plan shall include but not be limited to the following revenues:

(1)¹⁰ Rental income; (2)¹⁰ Operating subsidy;

(3)10 State repair and maintenance fund;

(4)¹⁰ State security;

(5)10 Federal capital transfer; and

(6)10 Other income;

provided further that the financial plan shall include but not be limited to the following expenditures:

(1)¹⁰ Project:

(2)¹⁰ Personal services;

- (3)10 Administrative expenses;
- (4)¹⁰ Professional services;

(5)10 Security;

 $(6)^{10}$  Insurance;

(7)¹⁰ Repair and maintenance;

(8)10 Utilities:

(9)10 Payment in lieu of taxes;

(10)10 Other expense; and (11)10 Other transfers:

provided further that the report shall identify any unrestricted fund balances available to the authority; provided further that the report shall include any fund balances in any fund accounts outside the state treasury; provided further that the report shall include a list of all expenditures made for any appropriation outside the executive supplemental budget for fiscal year 2007-2008; provided further that the report shall include the status of assistance provided by the United States Department of Housing and Urban Development or fiscal advisor to overhaul the fiscal operations of the authority; provided further that the report shall discuss all measures being taken by the authority to remedy any current or future budgetary shortfalls; provided further that the financial plan portion of this report shall be posted conspicuously on the website of the authority in downloadable and editable Microsoft Excel format; and provided further that the authority shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(14) By adding a new section to read as follows:

"SECTION 211.2. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

Amount budgeted for overtime by program ID; (1)

(2) Amount expended on overtime by program ID:

(3) Explanation of the department's plans to better reflect the true cost of overtime by submitting requests to the legislature to transfer funds currently being used for overtime from where the funds are budgeted to the overtime cost category; and

(4) Strategies the department will use to reduce such expenditures in the

future:

provided further that the report shall include actual expenditures on overtime from fiscal year 2003-2004 to fiscal year 2007-2008; provided further that the report shall include to-date and projected expenditures on overtime for fiscal year 2008-2009 to fiscal year 2012-2013; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(15) By adding a new section to read as follows:

"SECTION 211.3. Provided that the department of labor and industrial relations shall prepare a report on the status of meeting staffing level benchmarks as determined by the United States Occupational Safety and Health Administration; provided further that the report shall provide the status of filling the federally mandated nine safety compliance officers, nine health compliance officers, and one compliance assistance specialist; provided further that the department shall provide a plan on how it intends to fill any vacant positions subject to federal staffing level benchmarks; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2009 regular session."

(16) By adding a new section to read as follows:

"SECTION 211.4. Provided that for legal services (ATG 100), the attorney general and the office of Hawaiian affairs shall resume negotiations on the payment to be made by the State to the office of Hawaiian affairs to resolve the dispute concerning the amount and proceeds from the pro rata share portion of the public trust that the office should have received from November 7, 1978, to June 30, 2008, pursuant to article XII, sections 4 and 6 of the state constitution; and provided further that the attorney general and the office of Hawaiian affairs shall attempt to reach an agreement prior to the convening of the 2009 regular session and submit implementing legislation to the president of the senate and to the speaker of the house of representatives before the bill introduction deadline for that session."

SECTION 9. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Material to be repealed is bracketed and stricken. New material is underscored.  11 

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 213, Session Laws of Hawaii 2007, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval. (Approved June 10, 2008.)

#### Notes

- 1. Prior to amendment "A" appeared here.
- 2. So in original.
- 3. Prior to amendment "Standards" appeared here.

### **ACT 158**

- 4. Prior to amendment "B" appeared here.
  5. Prior to amendment "N" appeared here.
  6. Items 13 to 24 were items 12 to 23 in Act 213, SLH 2007.
  7. Prior to amendment "W" appeared here.
  8. Prior to amendment "T" appeared here.
  9. Prior to amendment "COH" appeared here.
  10. Should be underscored.
  11. Edited pursuant to HRS §23G-16.5.