

ACT 158

H.B. NO. 2500

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2008.

SECTION 2. This Act amends Act 213, Session Laws of Hawaii 2007, and other appropriations and authorizations effective during fiscal biennium 2007-2009.

SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2007 and ending June 30, 2009. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
A. ECONOMIC DEVELOPMENT					
1.	BED100	STRATEGIC MARKETING & SUPPORT		20.00 *	20.00 *
	OPERATING		BED	2,178,042 A	1,828,212 A
			BED	250,000 N	250,000 N
			BED	1,821,915 W	1,821,915 W
2.	BED105	CREATIVE INDUSTRIES DIVISION		11.00 *	13.00 *
	OPERATING		BED	1,358,067 A	1,293,170 A
3.	BED107	FOREIGN TRADE ZONE		19.00 *	19.00 *
	OPERATING		BED	2,010,341 B	2,010,341 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
4.		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		35.00 *	35.00 *
		OPERATING	BED	2,605,748 A	1,648,994 A
		INVESTMENT CAPITAL	BED	1,300,000 C	C
5.		BED113 - TOURISM OPERATING		25,000 A	1
			BED	2.00 *	2.00 *
			BED	138,663,979 B	140,063,979 B
6.		AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE		10.00 *	10.00 *
		OPERATING	AGR	1,105,036 B	1,105,036 B
			AGR	5,000,000 W	5,000,000 W
7.		LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		19.00 *	19.00 *
		OPERATING	LNR	813,603 A	813,730 A
			LNR	1.50 *	1.50 *
			LNR	5,784,970 B	4,069,970 B
			LNR	1.50 *	1.50 *
			LNR	390,276 N	390,276 N
8.		AGR122 - PLANT, PEST, AND DISEASE CONTROL		138.00 *	138.00 *
		OPERATING	AGR	7,822,273 A	7,212,611 A
			AGR	B	565,464 B
			AGR	810,183 N	810,183 N
			AGR	512,962 T	512,962 T
			AGR	9.00 *	9.00 *
			AGR	1,924,816 U	1,424,816 U
			AGR	58,360 W	58,360 W
		INVESTMENT CAPITAL	AGR	C	5,000,000 C
			AGR	N	5,000,000 N
9.		AGR131 - RABIES QUARANTINE OPERATING		100,000 A	100,000 A
			AGR	32.00 *	32.00 *
			AGR	2,952,834 B	2,952,834 B
10.		AGR132 - ANIMAL DISEASE CONTROL		24.00 *	24.00 *
		OPERATING	AGR	1,341,937 A	1,341,937 A
			AGR	456,730 N	442,230 N
			AGR	420,858 U	420,858 U
11.		AGR151 - QUALITY AND PRICE ASSURANCE		24.00 *	24.00 *
		OPERATING	AGR	1,331,736 A	1,284,288 A
			AGR	2.00 *	2.00 *
			AGR	290,119 B	290,119 B
			AGR	52,424 N	52,424 N
			AGR	300,000 T	300,000 T
			AGR	501,638 W	501,638 W
12.		AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		18.00 *	18.00 *
		OPERATING	AGR	2,379,553 A	1,879,553 A
			AGR	B	20,000 B
			AGR	75,000 N	184,500 N

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
13.	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	2.00 * 573,157 A	2.00 * 573,157 A
			AGR	6.00 * 3,717,780 B	8.00 * 853,942 B
			AGR	13.00 * 1,417,472 W	13.00 * 1,417,472 W
	INVESTMENT CAPITAL		AGR	18,400,000 C	1,500,000 C
			AGR	1,500,000 N	1,500,000 N
14.	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	140,558 A	140,558 A
			AGR	3,360,761 W	3,360,761 W
	INVESTMENT CAPITAL		AGR	C	13,057,000 C
			AGR	N	106,000 N
15.	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	29.00 * 2,392,440 A	29.00 * 1,763,063 A
	INVESTMENT CAPITAL		AGR	625,000 C	700,000 C ²
16.	LNR153 -	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT			
	OPERATING		LNR	11.00 * 880,926 A	10.00 * 811,134 A
			LNR	300,315 B	317,270 B
			LNR	667,844 N	747,844 N
	INVESTMENT CAPITAL		LNR	30,000 C	230,000 C
17.	AGR153 -	AQUACULTURE DEVELOPMENT PROGRAM			
	OPERATING		AGR	8.00 * 610,192 A	8.00 * 610,192 A
			AGR	30,000 B	30,000 B
			AGR	87,115 N	87,115 N
18.	BED120 -	STRATEGIC INDUSTRIES			
	OPERATING		BED	9.00 * 1,143,447 A	9.00 * 1,273,579 A
			BED	4,263,395 N	4,263,397 N
			BED	U	100,000 U
19.	BED143 -	HIGH TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	1.50 * 968,401 A	1.50 * 1,068,465 A
			BED	1.50 * 3,827,732 B	1.50 * 3,827,732 B
			BED	3,548,750 N	3,548,750 N
			BED	1,500,000 W	1,500,000 W
20.	BED145 -	HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	4,742,500 B	8,700,000 B
			BED	4,272,728 W	4,272,728 W
21.	BED146 -	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		BED	365,000 A	365,000 A
			BED	5,387,491 B	5,394,341 B
			BED	6,883,293 N	6,883,294 N
	INVESTMENT CAPITAL		BED	5,250,000 C	990,000 C
22.	LNR141 -	WATER AND LAND DEVELOPMENT			
	OPERATING		LNR	3.00 * 373,755 A	3.00 * 299,789 A

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
				2.00*	3.00*
			LNR	402,560 B	434,000 B
			LNR	119,104 W	119,104 W
		INVESTMENT CAPITAL	LNR	C	1,770,000 C
			LNR	1,500,000 S	S
			LNR	2,905,000 U	11,500,000 U
23.		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY		2.00*	2.00*
		OPERATING	BED	310,664 A	310,710 A
			BED	650,000 W	650,000 W
		INVESTMENT CAPITAL	BED	2,500,000 C	2,670,000 C
24.		BED151 - ALOHA TOWER DEVELOPMENT CORPORATION			
		OPERATING	BED	1,530,554 B	1,530,554 B
			BED	U	1,500,000 U
25.		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION		3.00*	3.00*
		OPERATING	BED	15,800,983 A	184,401 A
			BED	3,000,000 N	3,000,000 N
			BED	36,923,698 T	31,923,698 T
				31.00*	31.00*
		INVESTMENT CAPITAL	BED	5,905,203 W	6,371,155 W
			BED	125,000 C	51,000,000 C
			BED	2,500,000 W	W

B. EMPLOYMENT

1.		LBR111 - WORKFORCE DEVELOPMENT PROGRAM		4.30*	4.30*
		OPERATING	LBR	309,181 A	250,933 A
			LBR	6,806,016 B	6,806,016 B
				119.20*	119.20*
			LBR	49,651,572 N	49,651,572 N
			LBR	3,610,213 U	3,610,213 U
2.		LBR135 - WORKFORCE DEVELOPMENT COUNCIL		3.00*	3.00*
		OPERATING	LBR	188,357 A	188,357 A
			LBR	447,409 N	447,409 N
3.		LBR171 - UNEMPLOYMENT INSURANCE PROGRAM			
		OPERATING	LBR	166,626,650 B	166,626,650 B
				207.50*	207.50*
			LBR	14,799,675 N	14,799,675 N
4.		LBR903 - OFFICE OF COMMUNITY SERVICES		4.00*	4.00*
		OPERATING	LBR	5,336,564 A	3,596,913 A
				2.00*	2.00*
			LBR	5,856,479 N	5,856,479 N
			LBR	U	1,200,000 U
		INVESTMENT CAPITAL	LBR	4,786,000 C	2,950,000 C
5.		LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS			
		OPERATING	LBR	430,998 A	430,998 A
			LBR	160,050 N	160,050 N
6.		HMS802 - VOCATIONAL REHABILITATION		27.13*	27.13*

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		OPERATING	HMS	4,084,904 A 95.37 *	4,085,181 A 95.37 *
			HMS	12,949,367 N	13,775,679 N
			HMS	1,330,200 W	1,330,200 W
		INVESTMENT CAPITAL	HMS	250,000 C	C
7.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		41.50 *	41.50 *
		OPERATING	LBR	2,092,635 A 25.50 *	2,112,363 A 25.50 *
			LBR	2,244,249 N	2,244,249 N
			LBR	50,000 W	50,000 W
8.		LBR152 - WAGE STANDARD ³ PROGRAM		24.50 *	24.00 *
		OPERATING	LBR	1,256,489 A	1,256,489 A
			LBR	53,131 U	U
9.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION		24.50 *	24.50 *
		OPERATING	LBR	1,355,403 A 5.50 *	1,355,403 A 5.50 *
			LBR	589,964 N	589,964 N
10.		LBR183 - DISABILITY COMPENSATION PROGRAM		109.00 *	109.00 *
		OPERATING	LBR	5,479,284 A 8.00 *	5,237,412 A 8.00 *
			LBR	23,675,713 B	23,675,713 B
11.		LBR316 - OFFICE OF LANGUAGE ACCESS		6.00 *	6.00 *
		OPERATING	LBR	367,059 A	440,000 A
12.		LBR161 - HAWAII LABOR RELATIONS BOARD		1.00 *	1.00 *
		OPERATING	LBR	466,419 A	466,419 A
13.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00 *	12.00 *
		OPERATING	LBR	762,566 A	827,566 A
14.		LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80 *	10.80 *
		OPERATING	LBR	904,402 N	904,402 N
15.		LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS		8.88 *	8.88 *
		OPERATING	LBR	468,466 A 28.12 *	468,466 A 28.12 *
			LBR	2,438,236 N	2,438,236 N
16.		LBR902 - GENERAL ADMINISTRATION		27.46 *	27.46 *
		OPERATING	LBR	1,368,088 A 35.48 *	598,850 A 35.48 *
			LBR	3,115,751 N	3,095,547 N

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
C. TRANSPORTATION FACILITIES					
1.	TRN102	- HONOLULU INTERNATIONAL AIRPORT			
	OPERATING		TRN	592.50 *	593.50 *
			TRN	105,044,653 B	102,700,542 B
	INVESTMENT CAPITAL		TRN	5,625,000 N	3,337,500 N
			TRN	18,760,000 B	B
			TRN	142,633,000 E	213,296,000 E
			TRN	9,000,000 N	4,500,000 N
2.	TRN104	- GENERAL AVIATION			
	OPERATING		TRN	30.00 *	30.00 *
			TRN	6,760,575 B	6,691,575 B
	INVESTMENT CAPITAL		TRN	650,000 B	B
			TRN	5,805,000 N	N
3.	TRN111	- HILO INTERNATIONAL AIRPORT			
	OPERATING		TRN	82.00 *	82.00 *
			TRN	12,802,246 B	12,585,482 B
			TRN	2,945,000 N	1,567,500 N
	INVESTMENT CAPITAL		TRN	20,850,000 B	3,640,000 B
			TRN	E	550,000 E
			TRN	N	4,950,000 N
4.	TRN114	- KONA INTERNATIONAL AIRPORT AT KEAHOLE			
	OPERATING		TRN	83.00 *	83.00 *
			TRN	12,919,387 B	12,869,720 B
			TRN	4,441,250 N	1,520,000 N
	INVESTMENT CAPITAL		TRN	8,611,000 B	B
			TRN	6,460,000 E	3,000,000 E
5.	TRN116	- WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	9.00 *	9.00 *
			TRN	817,572 B	844,605 B
			TRN	1,000 N	428,500 N
6.	TRN118	- UPOLU AIRPORT			
	OPERATING		TRN	149,500 B	149,500 B
7.	TRN131	- KAHULUI AIRPORT			
	OPERATING		TRN	151.00 *	151.00 *
			TRN	21,408,721 B	20,777,676 B
			TRN	1,125,000 N	450,000 N
	INVESTMENT CAPITAL		TRN	26,820,000 B	6,460,000 B
			TRN	9,020,000 E	35,984,000 E
			TRN	949,000 N	2,415,000 N
8.	TRN133	- HANA AIRPORT			
	OPERATING		TRN	9.00 *	9.00 *
			TRN	871,165 B	792,698 B
9.	TRN135	- KAPALUA AIRPORT			
	OPERATING		TRN	11.00 *	11.00 *
			TRN	1,774,230 B	1,922,297 B
10.	TRN141	- MOLOKAI AIRPORT			
	OPERATING		TRN	13.50 *	13.50 *
			TRN	2,455,601 B	2,124,152 B
			TRN	475,000 N	475,000 N
	INVESTMENT CAPITAL		TRN	700,000 B	B
			TRN	6,210,000 N	N

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
11.	TRN143 - KALAUPAPA AIRPORT				
	OPERATING		TRN	9.00* 1,230,818B	9.00* 656,477B
12.	TRN151 - LANAI AIRPORT				
	OPERATING		TRN	10.00* 1,647,124B	10.00* 1,878,619B
	INVESTMENT CAPITAL		TRN	855,000N	
			TRN	10,000B	B
			TRN	3,344,000N	N
			TRN	176,000R	R
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	101.00* 18,932,554B	101.00* 18,720,195B
	INVESTMENT CAPITAL		TRN	1,500,000N	1,500,000N
			TRN	4	3,185,000B
			TRN	E	7,772,000E
			TRN	N	1,371,000N
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	26,841B	26,841B
15.	TRN195 - AIRPORTS ADMINISTRATION				
	OPERATING		TRN	113.00* 114,222,813B	114.00* 125,301,219B
	INVESTMENT CAPITAL		TRN	31,337,000B	8,250,000B
			TRN	E	8,804,000E
			TRN	N	2,592,000N
			TRN	100,000X	100,000X
16.	TRN301 - HONOLULU HARBOR				
	OPERATING		TRN	120.00* 21,703,815B	120.00* 21,724,690B
	INVESTMENT CAPITAL		TRN	2,500,000B	4,850,000B
			TRN	E	29,900,000E
			TRN	5,400,000R	R
17.	TRN303 - KALAELOA BARBERS POINT HARBOR				
	OPERATING		TRN	3.00* 1,170,786B	3.00* 1,279,013B
	INVESTMENT CAPITAL		TRN	E	6,600,000E
18.	TRN305 - KEWALO BASIN				
	OPERATING		TRN	831,738B	831,738B
	INVESTMENT CAPITAL		TRN	4,530,000B	B
19.	TRN311 - HILO HARBOR				
	OPERATING		TRN	14.00* 2,484,037B	14.00* 2,460,907B
	INVESTMENT CAPITAL		TRN	700,000B	B
			TRN	E	13,440,000E
20.	TRN313 - KAWAIHAE HARBOR				
	OPERATING		TRN	2.00* 1,446,064B	2.00* 1,576,247B
	INVESTMENT CAPITAL		TRN	6,500,000B	B
			TRN	E	35,500,000E
			TRN	2,000N	N

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
21.	TRN331 - KAHULUI HARBOR			18.00 *	18.00 *
	OPERATING	TRN		3,387,744B	3,489,604B
	INVESTMENT CAPITAL	TRN			725,579N
		TRN		4,975,000B	500,000B
		TRN			34,500,000E
22.	TRN341 - KAUNAKAKAI HARBOR			1.00 *	1.00 *
	OPERATING	TRN		486,419B	486,419B
23.	TRN361 - NAWILIWILI HARBOR			15.00 *	15.00 *
	OPERATING	TRN		2,661,438B	2,629,581B
	INVESTMENT CAPITAL	TRN		202,000B	B
		TRN			300,000E
24.	TRN363 - PORT ALLEN HARBOR			1.00 *	1.00 *
	OPERATING	TRN		512,293B	517,293B
	INVESTMENT CAPITAL	TRN		500,000B	B
25.	TRN351 - KAUMALAPAU HARBOR				
	OPERATING	TRN		238,000B	238,000B
26.	TRN395 - HARBORS ADMINISTRATION			59.00 *	72.00 *
	OPERATING	TRN		40,777,054B	48,526,594B
	INVESTMENT CAPITAL	TRN		5,658,000B	7,000,000B
		TRN			4,135,000E
		TRN			1,000N
27.	TRN501 - OAHU HIGHWAYS			228.00 *	228.00 *
	OPERATING	TRN		61,945,421B	80,844,748B
		TRN		2,200,000N	2,200,000N
	INVESTMENT CAPITAL	TRN		250,000B	5,650,000B
		TRN		1,200,000C	C
		TRN		28,390,000E	15,939,000E
		TRN		59,961,000N	18,562,000N
		TRN		9,999,000R	R
		TRN		700,000X	X
		TRN		17,225,000U	U
28.	TRN511 - HAWAII HIGHWAYS			124.00 *	124.00 *
	OPERATING	TRN		24,490,830B	22,960,942B
	INVESTMENT CAPITAL	TRN		400,000B	B
		TRN		11,870,000E	4,299,000E
		TRN		43,280,000N	10,801,000N
		TRN		275,000X	X
29.	TRN531 - MAUI HIGHWAYS			65.00 *	65.00 *
	OPERATING	TRN		18,396,271B	19,251,543B
	INVESTMENT CAPITAL	TRN		3,140,000E	11,540,000E
		TRN		9,560,000N	41,300,000N
30.	TRN541 - MOLOKAI HIGHWAYS			12.00 *	12.00 *

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		OPERATING	TRN	3,523,206 B	4,137,940 B
		INVESTMENT CAPITAL	TRN	2,900,000 E	E
			TRN	2,800,000 N	N
31.	TRN551	LANAI HIGHWAYS			
		OPERATING	TRN	4.00 * 842,565 B	4.00 * 868,087 B
32.	TRN561	KAUAI HIGHWAYS			
		OPERATING	TRN	51.00 * 13,135,766 B	51.00 * 14,214,142 B
		INVESTMENT CAPITAL	TRN	6,700,000 E	9,900,000 E
			TRN	7,200,000 N	13,600,000 N
33.	TRN595	HIGHWAYS ADMINISTRATION			
		OPERATING	TRN	80.00 * 76,115,141 B	80.00 * 88,562,587 B
			TRN	3,655,940 N	4,417,330 N
		INVESTMENT CAPITAL	TRN	18,575,000 B	18,000,000 B
			TRN	6,824,000 E	6,974,000 E
			TRN	12,902,000 N	26,501,000 N
34.	TRN597	HIGHWAY SAFETY			
		OPERATING	TRN	31.00 * 5,978,053 B	31.00 * 5,978,053 B
			TRN	9.00 * 5,670,816 N	9.00 * 5,670,816 N
35.	TRN995	GENERAL ADMINISTRATION			
		OPERATING	TRN	103.00 * 14,490,186 B	104.00 * 13,870,890 B
			TRN	15,519,060 N	15,519,060 N
			TRN	140,969 R	140,969 R

D. ENVIRONMENTAL PROTECTION

1.	HTH840	ENVIRONMENTAL MANAGEMENT			
		OPERATING	HTH	57.00 * 3,509,085 A	57.00 * 3,456,360 A
			HTH	60.20 * 79,786,211 B	60.00 * 79,816,308 B
			HTH	47.40 * 8,716,169 N	46.80 * 8,763,269 N
			HTH	53.40 * 164,560,185 W	54.20 * 164,585,457 W
		INVESTMENT CAPITAL	HTH	2,666,000 C	3,326,000 C
			HTH	13,327,000 N	16,626,000 N
2.	AGR846	PESTICIDES			
		OPERATING	AGR	18.00 * 930,478 A	18.00 * 891,526 A
			AGR	1.00 * 425,824 N	1.00 * 425,824 N
			AGR	4.00 * 765,470 W	4.00 * 765,470 W
3.	LNR401	AQUATIC RESOURCES			
		OPERATING	LNR	27.00 * 2,555,544 A	28.00 * 2,999,622 A
				1.00 *	1.00 *

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
			LNR	2,436,559 N	3,447,909 N
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
	OPERATING		LNR	56.50 *	57.50 *
			LNR	6,027,826 A	5,556,310 A
			LNR	3,405,193 B	3,405,193 B
			LNR	6.00 *	6.00 *
	INVESTMENT CAPITAL		LNR	5,119,080 N	5,119,081 N
			LNR	500,000 C	1,250,000 C
5.	LNR404	WATER RESOURCES			
	OPERATING		LNR	21.00 *	21.00 *
			LNR	2,412,434 A	2,412,670 A
			LNR	3.00 *	3.00 *
			LNR	405,730 B	405,730 B
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT			
	OPERATING		LNR	125.25 *	143.25 *
			LNR	8,243,905 A	8,524,291 A
			LNR	23.00 *	18.00 *
			LNR	1,630,890 B	1,566,567 B
			LNR	2.75 *	2.75 *
			LNR	662,088 N	662,088 N
			LNR	1.00 *	1.00 *
	INVESTMENT CAPITAL		LNR	63,831 W	63,831 W
			LNR	C	100,000 C
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
	OPERATING		LNR	22.00 *	22.00 *
			LNR	1,196,795 A	1,196,931 A
			LNR	1.00 *	1.00 *
			LNR	8,611,868 B	10,111,868 B
			LNR	5	200,000 N
	INVESTMENT CAPITAL		LNR	B	100,000 B
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
	OPERATING		HTH	5.00 *	5.00 *
			HTH	319,926 A	319,926 A
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT			
	OPERATING		LNR	33.00 *	33.00 *
			LNR	1,859,396 A	1,524,201 A
			LNR	6.00 *	6.00 *
	INVESTMENT CAPITAL		LNR	656,508 B	654,008 B
			LNR	5,230,000 C	4,988,000 C
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
	OPERATING		HTH	15.00 *	15.00 *
			HTH	969,932 A	969,932 A
			HTH	.50 *	.50 *
			HTH	49,875 B	49,875 B
			HTH	14.50 *	14.50 *
			HTH	3,037,634 N	3,201,314 N
			HTH	14.00 *	14.00 *
			HTH	3,262,663 W	3,362,663 W

E. HEALTH

1.	HTH100	COMMUNICABLE DISEASE SERVICES		119.00 *	118.00 *
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		OPERATING	HTH	14,085,162 A 16.50 *	14,141,483 A 16.50 *
		INVESTMENT CAPITAL	HTH AGS	7,923,827 N 1,510,000 C	7,923,827 N C
2.		HTH131 - DISEASE OUTBREAK CONTROL		20.60 *	20.60 *
		OPERATING	HTH	1,663,977 A 34.40 *	1,663,977 A 34.40 *
			HTH	12,749,641 N	12,819,280 N
3.		HTH141 - DENTAL DISEASES		25.00 *	25.00 *
		OPERATING	HTH	1,743,384 A	1,743,384 A
4.		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00 *	16.00 *
		OPERATING	HTH	60,275,468 A	62,365,421 A
			HTH	6,498,658 B	13,283,155 B
			HTH	3.00 *	3.00 *
			HTH	1,268,522 N	1,268,522 N
5.		HTH501 - DEVELOPMENTAL DISABILITIES		236.75 *	236.75 *
		OPERATING	HTH	66,576,526 A 3.00 *	71,625,299 A 3.00 *
			HTH	1,025,331 B	1,025,331 B
			HTH	60,118,132 U	64,264,776 U
6.		HTH560 - FAMILY HEALTH		171.75 *	178.75 *
		OPERATING	HTH	45,263,183 A 7.00 *	45,109,259 A 9.00 *
			HTH	7,110,659 B	7,376,539 B
			HTH	183.50 *	182.50 *
			HTH	41,946,810 N	42,099,682 N
			HTH	1.00 *	1.00 *
		INVESTMENT CAPITAL	HTH	1,543,739 U C	3,143,739 U 400,000 C
7.		HTH580 - COMMUNITY HEALTH SERVICES		221.00 *	221.00 *
		OPERATING	HTH	13,672,308 A	13,547,308 A
			HTH	110,720 B	110,720 B
			HTH	11.00 *	11.00 *
			HTH	3,821,823 N	3,821,823 N
			HTH	1,395,037 U	1,545,037 U
		INVESTMENT CAPITAL	HTH	C	250,000 C
8.		HTH590 - TOBACCO SETTLEMENT		26.00 *	26.00 *
		OPERATING	HTH	53,847,266 B	53,847,266 B
			HTH	3,400,000 U	4,700,000 U
9.		HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00 *	2.00 *
		OPERATING	HTH	768,296 A	536,416 A
		INVESTMENT CAPITAL	HTH	7,025,000 C	250,000 C
10.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION			
		OPERATING	HTH	53,612,232 A	53,622,961 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
				2,836.25 *	2,836.25 *
			HTH	379,654,000 B	403,460,000 B
		INVESTMENT CAPITAL	HTH	23,920,000 C	3,332,000 C
11.	HTH211 -	KAHUKU HOSPITAL OPERATING	HTH	1,500,000 A	1,500,000 A
13. ⁶	HTH420 -	ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH	198.50 *	198.50 *
			HTH	73,268,683 A	82,539,423 A
			HTH	22,382,981 B	24,832,981 B
			HTH	1,643,030 N	1,643,030 N
14.	HTH430 -	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH	613.50 *	639.00 *
		INVESTMENT CAPITAL	AGS	53,743,264 A	54,259,345 A
			HTH	3,000,000 C	3,000,000 C
			HTH	125,000 C	200,000 C
15.	HTH440 -	ALCOHOL AND DRUG ABUSE OPERATING	HTH	22.00 *	22.00 *
			HTH	19,286,849 A	20,110,201 A
			HTH	300,000 B	300,000 B
			HTH	6.00 *	6.00 *
		INVESTMENT CAPITAL	HTH	10,859,867 N	13,609,867 N
			HTH	675,000 C	C
16.	HTH460 -	CHILD AND ADOLESCENT MENTAL HEALTH OPERATING	HTH	193.50 *	193.50 *
			HTH	44,103,749 A	45,063,201 A
			HTH	17.00 *	17.00 *
			HTH	19,636,965 B	18,636,965 B
			HTH	2,555,977 N	2,568,019 N
			HTH	2,260,313 U	2,260,313 U
17.	HTH495 -	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH	66.50 *	66.50 *
			HTH	7,887,389 A	5,239,880 A
			HTH	3,694,999 N	3,694,999 N
18.	HTH610 -	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH	139.00 *	139.00 *
			HTH	7,305,280 A	7,222,501 A
			HTH	8.00 *	8.00 *
			HTH	991,853 B	991,853 B
			HTH	6.00 *	6.00 *
			HTH	594,682 N	594,682 N
			HTH	2.00 *	2.00 *
			HTH	98,434 U	98,434 U
19.	HTH710 -	STATE LABORATORY SERVICES OPERATING	HTH	86.00 *	86.00 *
			HTH	7,400,591 A	7,164,453 A
			HTH	N	483,333 N
20.	HTH720 -	HEALTH CARE ASSURANCE OPERATING	HTH	21.70 *	21.70 *
			HTH	1,561,290 A	1,554,805 A
			HTH	406,000 B	406,000 B
			HTH	18.10 *	18.10 *
			HTH	1,583,243 N	1,632,224 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
			HTH	903,403 U	860,189 U
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
	OPERATING		HTH	8.00 *	8.00 *
			HTH	777,118 A	677,118 A
			HTH	578,000 B	114,000 B
22.	HTH760	HEALTH STATUS MONITORING			
	OPERATING		HTH	26.00 *	34.00 *
			HTH	1,602,768 A	1,574,291 A
			HTH	589,108 B	400,037 B
			HTH	3.00 *	6.00 *
			HTH	397,214 N	397,214 N
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL			
	OPERATING		HTH	1.50 *	1.50 *
			HTH	182,835 A	209,851 A
			HTH	6.50 *	6.50 *
			HTH	462,315 N	462,315 N
24.	HTH907	GENERAL ADMINISTRATION			
	OPERATING		HTH	122.50 *	123.50 *
			HTH	8,039,987 A	5,956,851 A
			HTH	1,304,909 N	1,304,909 N
	INVESTMENT CAPITAL		AGS	9,493,000 C	5,904,000 C
			HTH	700,000 C	C
F. SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES			
	OPERATING		HMS	294.69 *	295.44 *
			HMS	26,578,341 A	26,207,660 A
			HMS	450,000 B	610,000 B
			HMS	249.81 *	250.06 *
			HMS	37,159,217 N	38,456,774 N
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE			
	OPERATING		HMS	26.07 *	26.07 *
			HMS	1,245,650 A	1,245,908 A
			HMS	15.93 *	16.93 *
			HMS	6,512,325 N	6,683,439 N
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	44,816,013 A	41,816,013 A
			HMS	20,095,666 N	20,095,666 N
4.	HMS305	CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	22,411,811 A	22,411,811 A
			HMS	34,250,754 N	34,250,754 N
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS			
	OPERATING		HMS	21.00 *	24.00 *
			HMS	7,765,437 A	7,354,444 A
			HMS	5,170,848 N	5,170,848 N
	INVESTMENT CAPITAL		HMS	614,000 C	C
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			
	OPERATING		HMS	118.50 *	125.00 *
			HMS	10,460,677 A	10,233,903 A
			HMS	.50 *	*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		INVESTMENT CAPITAL	HMS	16,540 U	232 U
			HMS	800,000 C	C
7.	DEF112 -	SERVICES TO VETERANS		28.00 *	19.00 *
		OPERATING	DEF	1,966,063 A	1,524,292 A
		INVESTMENT CAPITAL	AGS	300,000 C	C
			DEF	1,950,000 C	1,250,000 C
8.	HMS601 -	ADULT AND COMMUNITY CARE SERVICES		99.58 *	99.58 *
		OPERATING	HMS	11,027,642 A	10,876,668 A
				17.92 *	17.92 *
			HMS	5,577,856 N	5,710,746 N
			HMS	10,000 R	10,000 R
		INVESTMENT CAPITAL	HMS	280,106 U	280,106 U
			HMS	2,448,000 C	C
9.	HMS206 -	FEDERAL ASSISTANCE PAYMENTS			
		OPERATING	HMS	2,035,806 N	2,035,806 N
10.	HMS211 -	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
		OPERATING	HMS	38,182,284 A	38,182,284 A
			HMS	41,000,000 N	41,000,000 N
11.	HMS212 -	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV			
		OPERATING	HMS	31,055,304 A	31,055,304 A
12.	HMS220 -	RENTAL HOUSING SERVICES			
		OPERATING	HMS	10,194,240 A	5,039,240 A
				200.00 *	200.00 *
			HMS	43,869,465 N	43,869,475 N
				23.00 *	23.00 *
		INVESTMENT CAPITAL	HMS	3,992,323 W	3,992,323 W
			HMS	25,000,000 C	16,410,000 C
13.	HMS807 -	TEACHER HOUSING			
		OPERATING	HMS	322,625 W	W
14.	HMS229 -	HPHA ADMINISTRATION			
		OPERATING	HMS	10,870,778 N	10,870,780 N
				12.00 *	12.00 *
			HMS	1,545,363 W	1,545,363 W
15.	HMS225 -	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP			
		OPERATING	HMS	1,421,513 N	1,421,514 N
				2.00 *	2.00 *
			HMS	5,649,020 W	5,649,020 W
16.	HMS222 -	RENTAL ASSISTANCE SERVICES			
		OPERATING	HMS	1,232,968 A	1,233,027 A
				14.75 *	14.75 *
			HMS	25,563,391 N	25,563,392 N
17.	HMS224 -	HOMELESS SERVICES			
		OPERATING	HMS	11,276,608 A	14,111,698 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		INVESTMENT CAPITAL	HMS	1,369,108N	1,369,108N
			HMS	850,000C	1,454,000C
18.	HMS605 -	COMMUNITY-BASED RESIDENTIAL SUPPORT			
	OPERATING		HMS	16,982,395A	17,125,395A
19.	HMS401 -	HEALTH CARE PAYMENTS			
	OPERATING		HMS	479,133,108A	498,189,087A
			HMS	672,850,832N	693,906,153N
			HMS	44,409,563U	44,409,563U
20.	HMS236 -	CASE MANAGEMENT FOR SELF-SUFFICIENCY			
	OPERATING		HMS	343.21*	347.35*
			HMS	14,339,879A	14,342,932A
			HMS	278.79*	281.65*
			HMS	16,822,324N	18,601,611N
21.	HMS238 -	DISABILITY DETERMINATION			
	OPERATING		HMS	45.00*	45.00*
			HMS	5,400,884N	5,838,171N
22.	ATG500 -	CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	84.32*	85.00*
			ATG	3,840,067A	4,177,824A
			ATG	163.68*	165.00*
			ATG	15,548,458N	15,440,933N
			ATG	2,258,937T	2,149,383T
23.	HMS237 -	EMPLOYMENT AND TRAINING			
	OPERATING		HMS	491,214A	491,214A
			HMS	1,197,541N	1,197,541N
24.	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	14.00*	14.00*
			HHL	679,070A	679,274A
			HHL	66.00*	66.00*
			HHL	5,649,008B	5,063,477B
			HHL	16,393,455N	9,600,545N
			HHL	51.00*	51.00*
	INVESTMENT CAPITAL		HHL	3,878,386T	3,640,482T
			HHL	375,000C	550,000C
			HHL	E	100,000,000E
25.	HHL625 -	MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	4.00*	4.00*
			HHL	490,104A	204,425A
			HHL	34.00*	34.00*
			HHL	3,768,232B	5,605,431B
			HHL	26.00*	26.00*
			HHL	1,709,126T	2,519,289T
26.	HTH904 -	EXECUTIVE OFFICE ON AGING			
	OPERATING		HTH	3.30*	3.74*
			HTH	6,370,552A	6,119,214A
			HTH	7.45*	8.01*
	INVESTMENT CAPITAL		HTH	7,443,720N	7,443,720N
			HTH	250,000C	800,000C
27.	HTH520 -	DISABILITY AND COMMUNICATIONS ACCESS BOARD			
	OPERATING		HTH	5.00*	5.00*
			HTH	1,333,468A	1,381,468A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
			HTH	10,000 B 2.00 *	10,000 B 2.00 *
			HTH	204,812 U	204,812 U
28.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
	OPERATING		HMS	100.74 * 10,143,198 A 105.26 * 17,805,248 N	120.74 * 10,085,882 A 126.26 * 19,258,943 N
29.	HMS903	GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			
	OPERATING		HMS	62.96 * 10,444,592 A 57.04 * 59,079,035 N	62.96 * 10,420,477 A 62.04 * 55,059,052 N
30.	HMS904	GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS	174.34 * 9,255,728 A 15.66 * 1,588,905 N	174.34 * 4,894,274 A 15.66 * 1,403,694 N
31.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS	27.56 * 3,148,835 A 19.44 * 2,367,302 N 750,000 C	27.56 * 2,883,925 A 19.44 * 2,416,659 N C
	INVESTMENT CAPITAL		HMS		

G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

OPERATING	EDN	12,338.60 * 774,244,048 A 6,280,000 B 171,923,444 N 6,300,000 T 3,000,000 U 3,398,000 W	12,352.60 * 772,086,697 A 6,780,000 B 171,760,198 N 13,750,000 T 4,000,000 U 3,398,000 W
INVESTMENT CAPITAL	EDN	291,958,000 B 650,000 C 1,428,000 R 50,000,000 A	310,193,000 B 3,000,000 C R A

2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES

OPERATING	EDN	5,615.50 * 361,156,533 A 2.00 * 49,050,756 N 2,000,000 W	5,728.50 * 355,373,685 A 2.00 * 49,050,756 N 2,000,000 W
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3. EDN200 - INSTRUCTIONAL SUPPORT

OPERATING	EDN	232.50 * 34,454,113 A 6.00 * 1,600,000 B 2,222,450 N 800,000 U	234.50 * 33,297,750 A 6.00 * 1,700,000 B 2,026,461 N 800,000 U
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
4.	EDN300 -	STATE AND COMPLEX AREA ADMINISTRATION					
	OPERATING		EDN	559.00 *		559.00 *	
			EDN	50,381,509 A		55,557,715 A	
				90,000 N		90,000 N	
5.	EDN400 -	SCHOOL SUPPORT					
	OPERATING		EDN	644.00 *		644.00 *	
			EDN	170,290,488 A		169,455,447 A	
				726.50 *		726.50 *	
			EDN	23,112,819 B		23,112,819 B	
				3.00 *		3.00 *	
			EDN	35,659,876 N		35,659,880 N	
				4.00 *		4.00 *	
			EDN	6,000,000 W		7,022,625 W	
6.	EDN500 -	SCHOOL COMMUNITY SERVICES					
	OPERATING		EDN	35.50 *		35.50 *	
			EDN	11,035,725 A		8,792,776 A	
			EDN	1,939,006 B		1,939,006 B	
			EDN	3,260,007 N		3,260,007 N	
			EDN	8,500,000 U		9,000,000 U	
			EDN	8,030,000 W		8,030,000 W	
7.	EDN600 -	CHARTER SCHOOLS					
	OPERATING		EDN	51,635,990 A		57,745,483 A	
8.	EDN941 -	RETIREMENT BENEFITS PAYMENTS-DOE					
	OPERATING		EDN	217,887,927 A		292,266,171 A	
9.	EDN943 -	HEALTH PREMIUM PAYMENTS-DOE					
	OPERATING		EDN	167,498,112 A		179,194,071 A	
10.	EDN915 -	DEBT SERVICE PAYMENTS-DOE					
	OPERATING		EDN	226,612,463 A		236,896,511 A	
11.	AGS807 -	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	85.00 *		85.00 *	
			AGS	4,896,812 A		4,813,844 A	
				1,000,000 U		1,000,000 U	
12.	EDN407 -	PUBLIC LIBRARIES					
	OPERATING		EDN	555.55 *		555.55 *	
			EDN	30,556,588 A		29,967,463 A	
			EDN	3,125,000 B		3,125,000 B	
			EDN	1,365,244 N		1,365,244 N	
	INVESTMENT CAPITAL		AGS	16,425,000 C		7,100,000 C	
13.	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,349,934 A		1,373,245 A	
			DEF	2,054,016 N		2,098,686 N	
14.	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,543.84 *		3,614.34 *	
			UOH	237,907,514 A		255,006,574 A	
				251.25 *		291.25 *	
			UOH	200,523,383 B		220,973,088 B	
				78.06 *		78.06 *	
			UOH	5,485,593 N		5,485,593 N	
				134.25 *		134.25 *	
			UOH	75,257,917 W		75,912,132 W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		INVESTMENT CAPITAL	UOH	1,500,000 B	B
			UOH	7,764,000 C	24,607,000 C
			UOH	E	28,000,000 E
			UOH	N	7,000,000 N
			UOH	800,000 W	7
			UOH	A	12,500,000 A
15.	UOH210 - UNIVERSITY OF HAWAII, HILO			494.25 *	514.75 *
	OPERATING		UOH	32,885,531 A	35,636,988 A
				39.00 *	65.00 *
			UOH	15,731,115 B	22,882,168 B
			UOH	394,543 N	394,543 N
				1.50 *	1.50 *
	INVESTMENT CAPITAL		UOH	3,382,849 W	3,382,849 W
			UOH	35,074,000 C	1,640,000 C
			UOH	3,300,000 N	N
			UOH	2,500,000 R	R
16.	UOH220 - SMALL BUSINESS DEVELOPMENT OPERATING		UOH	993,167 A	993,167 A
17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU			85.00 *	93.00 *
	OPERATING		UOH	5,378,427 A	6,319,148 A
			UOH	3,218,568 B	3,768,785 B
			UOH	7,000 N	7,000 N
			UOH	328,960 W	328,960 W
	INVESTMENT CAPITAL		UOH	100,000,000 B	B
			UOH	35,000,000 C	C
18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			1,771.00 *	1,831.00 *
	OPERATING		UOH	113,037,183 A	125,510,941 A
				82.00 *	82.00 *
			UOH	50,699,176 B	55,219,426 B
				15.60 *	15.60 *
			UOH	4,444,818 N	4,444,818 N
			UOH	4,664,323 W	4,664,323 W
	INVESTMENT CAPITAL		UOH	55,198,000 C	36,407,000 C
19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT			414.00 *	407.50 *
	OPERATING		UOH	41,759,019 A	39,709,051 A
				4.00 *	8.00 *
			UOH	10,938,128 B	21,363,400 B
				4.00 *	4.00 *
			UOH	673,484 N	673,484 N
				5.00 *	15.00 *
			UOH	13,157,802 W	13,157,802 W
	INVESTMENT CAPITAL		UOH	50,000,000 C	63,792,000 C
20.	UOH941 - RETIREMENT BENEFITS PAYMENTS-UH OPERATING		UOH	93,215,574 A	117,780,217 A
21.	UOH943 - HEALTH PREMIUM PAYMENTS-UH OPERATING		UOH	60,826,187 A	58,968,768 A
22.	UOH915 - DEBT SERVICE PAYMENTS-UH OPERATING		UOH	83,868,969 A	87,675,081 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
H. CULTURE AND RECREATION					
1.	UOH881	- UNIVERSITY OF HAWAII, AQUARIA			
	OPERATING		UOH	13.00 * 613,504 A	13.00 * 699,753 A
			UOH	7.00 * 3,143,689 B	7.00 * 3,131,189 B
			UOH	1,000,000 W	1,000,000 W
2.	AGS881	- STATE FOUNDATION ON CULTURE AND THE ARTS			
	OPERATING		AGS	10.00 * 3,134,226 A	10.00 * 2,164,226 A
			AGS	14.00 * 4,471,223 B	17.00 * 4,439,723 B
			AGS	2.00 * 772,791 N	2.00 * 773,134 N
			AGS	625,000 U	625,000 U
3.	AGS818	- KING KAMEHAMEHA CELEBRATION COMMISSION			
	OPERATING		AGS	51,820 A	51,820 A
4.	LNR802	- HISTORIC PRESERVATION			
	OPERATING		LNR	13.00 * 954,937 A	13.00 * 1,123,739 A
			LNR	142,295 B	142,295 B
			LNR	496,629 N	496,629 N
	INVESTMENT CAPITAL		LNR	475,000 C	C
5.	LNR804	- FOREST AND OUTDOOR RECREATION			
	OPERATING		LNR	35.00 * 1,504,967 A	36.00 * 1,542,810 A
			LNR	3.50 * 554,877 B	6.50 * 577,335 B
			LNR	3.50 * 541,066 N	3.50 * 841,066 N
			LNR	605,639 W	605,639 W
	INVESTMENT CAPITAL		LNR	B 400,000 B	400,000 B
			LNR	1,475,000 C	250,000 C
6.	LNR805	- RECREATIONAL FISHERIES			
	OPERATING		LNR	7.00 * 238,640 A	7.00 * 238,640 A
			LNR	75,575 B	75,575 B
			LNR	811,625 N	1,017,825 N
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION			
	OPERATING		LNR	90.00 * 6,554,966 A	90.00 * 5,069,481 A
			LNR	41.00 * 5,534,701 B	41.00 * 6,469,084 B
			LNR	1,218,456 N	1,218,456 N
	INVESTMENT CAPITAL		LNR	20,950,000 C	2,875,000 C
8.	LNR801	- OCEAN-BASED RECREATION			
	OPERATING		LNR	97.00 * 15,913,929 B	105.00 * 16,358,091 B
			LNR	700,799 N	700,799 N
	INVESTMENT CAPITAL		LNR	16,726,000 C	14,860,000 C
			LNR	10,000,000 D	1,000,000 D
			LNR	9,820,000 N	13,820,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			
				39.50 *	39.50 *
		OPERATING	AGS	8,848,306 B	8,486,017 B
		INVESTMENT CAPITAL	AGS	12,430,000 C	25,850,000 C
I. PUBLIC SAFETY					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
				401.00 *	401.00 *
		OPERATING	PSD	21,952,369 A	21,937,316 A
			PSD	28,719 W	28,719 W
2.	PSD403	KULANI CORRECTIONAL FACILITY			
				77.00 *	77.00 *
		OPERATING	PSD	4,881,247 A	4,897,756 A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
				113.00 *	113.00 *
		OPERATING	PSD	5,565,486 A	5,631,099 A
			PSD	15,000 W	15,000 W
		INVESTMENT CAPITAL	AGS	2,000,000 C	C
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
				161.00 *	173.00 *
		OPERATING	PSD	7,201,189 A	7,577,485 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
				187.00 *	187.00 *
		OPERATING	PSD	9,289,965 A	8,990,272 A
			PSD	209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
				494.00 *	494.00 *
		OPERATING	PSD	26,827,828 A	26,736,399 A
			PSD	30,000 W	30,000 W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
				68.00 *	68.00 *
		OPERATING	PSD	3,412,796 A	3,438,886 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
				132.00 *	132.00 *
		OPERATING	PSD	6,422,056 A	6,388,504 A
9.	PSD410	INTAKE SERVICE CENTERS			
				61.00 *	61.00 *
		OPERATING	PSD	3,607,386 A	3,577,794 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
				184.00 *	184.00 *
		OPERATING	PSD	18,347,736 A	19,495,405 A
			PSD	13,418 N	13,418 N
11.	PSD421	HEALTH CARE			
				173.10 *	201.10 *
		OPERATING	PSD	17,322,037 A	20,013,355 A
			PSD	52,853 N	52,853 N
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
				2.00 *	2.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		OPERATING	PSD	7,335,451 W	7,335,451 W
13.		PSD808 - NON-STATE FACILITIES			
		OPERATING	PSD	10.00* 65,126,204 A	10.00* 66,256,512 A
14.		PSD502 - NARCOTICS ENFORCEMENT			
		OPERATING	PSD	12.00* 838,979 A	13.00* 898,116 A
			PSD	198,536 N	198,536 N
			PSD	78,640 T	8
			PSD	6.00* 589,549 W	6.00* 565,549 W
15.		PSD503 - SHERIFF			
		OPERATING	PSD	289.00* 12,628,813 A	289.00* 12,823,776 A
			PSD	7.00* 563,336 N	7.00* 563,336 N
			PSD	64.00* 5,277,821 U	64.00* 5,277,821 U
16.		PSD611 - ADULT PAROLE DETERMINATIONS			
		OPERATING	PSD	3.00* 238,109 A	3.00* 238,109 A
17.		PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING			
		OPERATING	PSD	55.00* 3,534,361 A	55.00* 3,534,361 A
18.		PSD613 - CRIME VICTIM COMPENSATION COMMISSION			
		OPERATING	PSD	8.00* 1,843,835 B	8.00* 1,843,835 B
			PSD	850,000 N	850,000 N
19.		PSD900 - GENERAL ADMINISTRATION			
		OPERATING	PSD	146.10* 11,797,667 A	149.10* 10,754,789 A
			PSD	693,832 B	693,832 B
			PSD	75,065 T	75,065 T
			PSD	742,980 X	742,980 X
		INVESTMENT CAPITAL	AGS	5,500,000 C	3,000,000 C
			PSD	9,592,000 C	C
20.		ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
		OPERATING	ATG	29.50* 1,739,321 A	31.50* 1,772,786 A
			ATG	1.00* 1,784,282 N	* 1,757,594 N
			ATG	27.50* 2,721,519 W	29.50* 2,755,457 W
21.		LNR810 - PREVENTION OF NATURAL DISASTERS			
		OPERATING	LNR	7.50* 640,686 A	8.50* 629,779 A
			LNR	B	20,000 B
			LNR	.50* 269,745 N	.50* 269,745 N
22.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS			
				123.80*	134.80*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
	OPERATING		DEF	9,275,405 A	13,354,462 A
				72.70 *	76.70 *
			DEF	73,483,166 N	73,825,165 N
			DEF	464,458 S	464,458 S
			DEF	12,000,000 U	12,000,000 U
	INVESTMENT CAPITAL		AGS	5,301,000 C	3,200,000 C
			AGS	100,000 N	100,000 N
			DEF	7,124,000 C	680,000 C
			DEF	51,057,000 N	6,455,000 N

J. INDIVIDUAL RIGHTS

1.	CCA102 - CABLE TELEVISION			4.00 *	4.00 *
	OPERATING		CCA	3,632,334 B	1,232,334 B
2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			23.00 *	23.00 *
	OPERATING		CCA	2,705,793 B	2,705,793 B
3.	CCA104 - FINANCIAL INSTITUTION SERVICES			29.00 *	32.00 *
	OPERATING		CCA	2,578,281 B	2,813,840 B
4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING			55.00 *	55.00 *
	OPERATING		CCA	5,331,120 B	5,073,120 B
			CCA	5.00 *	5.00 *
			CCA	2,037,937 T	2,037,937 T
5.	BUF901 - PUBLIC UTILITIES COMMISSION			44.00 *	55.00 *
	OPERATING		BUF	8,695,562 B	10,429,994 B
6.	CCA106 - INSURANCE REGULATORY SERVICES			80.00 *	81.00 *
	OPERATING		CCA	11,945,708 B	13,415,708 B
			CCA	200,000 T	200,000 T
7.	CCA110 - OFFICE OF CONSUMER PROTECTION			16.00 *	16.00 *
	OPERATING		CCA	1,600,284 B	1,600,284 B
			CCA	50,681 T	50,681 T
8.	AGR812 - MEASUREMENT STANDARDS			15.00 *	15.00 *
	OPERATING		AGR	719,145 A	685,389 A
9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION			75.00 *	75.00 *
	OPERATING		CCA	6,440,207 B	6,505,207 B
10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE			65.00 *	65.00 *
	OPERATING		CCA	5,253,047 B	5,317,369 B
11.	CCA191 - GENERAL SUPPORT			45.00 *	45.00 *
	OPERATING		CCA	5,516,080 B	5,714,830 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		LTG	5.00 * 411,475 A	5.00 * 401,103 A
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	81.00 * 9,262,208 A	82.00 * 9,320,482 A
14.	LNR111	- CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	60.00 * 4,133,370 B	60.00 * 4,039,870 B
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00 * 208,056 A	1.00 * 158,079 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	- OFFICE OF THE GOVERNOR			
	OPERATING		GOV	37.00 * 3,894,690 A	37.00 * 3,712,323 A
			GOV	R	250,000 R
			GOV	U	500,000 U
	INVESTMENT CAPITAL		GOV	1,000 C	1,000 C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG	3.00 * 849,617 A	3.00 * 828,507 A
3.	BED144	- STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED	19.00 * 1,745,173 A	18.00 * 1,681,322 A
			BED	4.00 * 2,483,083 N	4.00 * 4,336,671 N
			BED	1,000,000 W	1,000,000 W
4.	BED103	- STATEWIDE LAND USE MANAGEMENT			
	OPERATING		BED	6.00 * 491,616 A	6.00 * 491,668 A
5.	BED130	- ECONOMIC PLANNING AND RESEARCH			
	OPERATING		BED	17.00 * 1,145,127 A	17.00 * 1,091,287 A
			BED	4.00 * 1,590,030 U	5.00 * 1,575,737 U
6.	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
	OPERATING		BUF	49.00 * 12,882,630 A	49.00 * 12,347,941 A
	INVESTMENT CAPITAL		AGS	C	1,000,000 C
			BUF	341,958,000 C	570,593,000 C
7.	AGS871	- CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00 * 842,126 T	5.00 * 4,670,814 T
8.	AGS879	- OFFICE OF ELECTIONS			
	OPERATING		AGS	17.50 * 2,548,529 A .50 *	17.50 * 2,817,056 A .50 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
			AGS	7,473,364N	7,473,364N
9.	TAX100 - TAXATION				
	OPERATING		TAX	195.50* 9,357,395 A	195.50* 8,214,860 A
10.	TAX105 - TAX SERVICES AND PROCESSING				
	OPERATING		TAX	138.00* 8,275,362 A	138.00* 7,449,735 A
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION				
	OPERATING		TAX	71.00* 7,720,809 A	73.00* 8,407,448 A
			TAX	452,000B	1.00* 869,000B
12.	AGS101 - STATEWIDE ACCOUNTING SERVICES				
	OPERATING		AGS	7.00* 561,741 A	7.00* 561,741 A
13.	AGS102 - EXPENDITURE EXAMINATION				
	OPERATING		AGS	18.00* 1,107,886 A	18.00* 1,107,886 A
14.	AGS103 - RECORDING AND REPORTING				
	OPERATING		AGS	11.00* 799,122 A	11.00* 889,122 A
15.	AGS104 - INTERNAL POST AUDIT				
	OPERATING		AGS	12.00* 688,994 A	12.00* 688,994 A
16.	BUF115 - FINANCIAL ADMINISTRATION				
	OPERATING		BUF	14.00* 2,146,480 A	14.00* 2,146,541 A
			BUF	4.00* 6,031,359 T	4.00* 6,031,359 T
			BUF	5,525 U	5,525 U
17.	BUF915 - DEBT SERVICE PAYMENTS				
	OPERATING		BUF	262,785,613 A	274,711,259 A
			BUF	310,481,432 U	324,571,592 U
18.	ATG100 - LEGAL SERVICES				
	OPERATING		ATG	234.15* 25,124,297 A	245.93* 22,316,113 A
			ATG	18.00* 1,893,738 B	18.00* 1,889,738 B
			ATG	13.00* 8,918,519 N	13.00* 8,550,183 N
			ATG	3,918,000 T	3,918,000 T
			ATG	54.85* 8,049,467 U	55.35* 7,976,110 U
			ATG	3.00* 3,017,834 W	4.00* 3,124,819 W
19.	AGS131 - INFORMATION PROCESSING SERVICES				
	OPERATING		AGS	170.00* 18,788,346 A	170.00* 15,775,353 A
			AGS	33.00* 2,237,432 U	33.00* 2,237,432 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		INVESTMENT CAPITAL	AGS	6,195,000 C	2,900,000 C
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT			
		OPERATING	AGS	20.00 * 1,069,509 A	20.00 * 899,246 A
21.	AGS891	- WIRELESS ENHANCED 911 BOARD OPERATING	AGS	9,000,000 B	9,000,000 B
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY			
		OPERATING	HRD	99.00 * 15,329,604 A	99.00 * 15,021,729 A
			HRD	700,000 B	700,000 B
			HRD	4,886,281 U	4,886,281 U
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEV			
		OPERATING	HRD	13.00 * 1,517,864 A	13.00 * 1,517,864 A
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM			
		OPERATING	BUF	83.00 * 11,025,246 X	99.00 * 13,700,216 X
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND			
		OPERATING	BUF	26.00 * 11,681,399 T	27.00 * 4,655,214 T
26.	BUF941	- RETIREMENT BENEFITS PAYMENTS			
		OPERATING	BUF	222,439,828 A	200,054,852 A
			BUF	311,103,501 U	410,046,388 U
27.	BUF943	- HEALTH PREMIUM PAYMENTS			
		OPERATING	BUF	160,087,751 A	155,902,228 A
			BUF	228,324,299 U	238,162,839 U
28.	LNR101	- PUBLIC LANDS MANAGEMENT			
		OPERATING	LNR	51.00 * 11,610,721 B	51.00 * 11,670,721 B
			LNR	74,108 N	74,108 N
			LNR	U	1,000,000 U
		INVESTMENT CAPITAL	LNR	4,230,000 B	2,270,000 B
			LNR	1,660,000 C	14,530,000 C
			LNR	250,000 R	R
			LNR	250,000 S	S
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
		OPERATING	AGS	4.00 * 4,482,007 A	4.00 * 4,027,480 A
			AGS	21,450,000 W	21,450,000 W
30.	AGS211	- LAND SURVEY			
		OPERATING	AGS	17.00 * 862,481 A	17.00 * 862,481 A
			AGS	285,000 U	285,000 U
31.	AGS223	- OFFICE LEASING			
		OPERATING	AGS	5.00 * 11,661,035 A	5.00 * 11,671,571 A
			AGS	5,500,000 U	5,500,000 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
	OPERATING		AGS	16.00*	16.00*
			AGS	1,542,415 A	1,142,415 A
	INVESTMENT CAPITAL		AGS	4,000,000 W	4,000,000 W
			AGS	27,475,000 C	17,805,000 C
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES			
	OPERATING		AGS	158.50*	155.50*
			AGS	15,549,399 A	15,107,098 A
			AGS	58,744 B	58,744 B
			AGS	894,001 U	894,001 U
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE			
	OPERATING		AGS	38.50*	38.50*
			AGS	1,985,661 A	1,952,149 A
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
	OPERATING		AGS	37.00*	40.00*
			AGS	3,185,946 A	3,330,235 A
36.	AGS240	STATE PROCUREMENT			
	OPERATING		AGS	22.00*	23.00*
			AGS	1,281,054 A	1,216,680 A
37.	AGS244	SURPLUS PROPERTY MANAGEMENT			
	OPERATING		AGS	5.00*	5.00*
			AGS	1,742,788 W	1,742,788 W
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL			
	OPERATING		AGS	12.50*	12.50*
			AGS	2,416,689 W	2,416,689 W
39.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
	OPERATING		AGS	26.50*	26.50*
			AGS	3,334,828 W	3,828,708 W
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES			
	OPERATING		AGS	39.00*	39.00*
			AGS	2,424,641 A	1,179,454 A
			AGS	1.00*	1.00*
			AGS	64,256 U	64,256 U
41.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH	5,100,000 C	200,000 C
42.	SUB301	COUNTY OF HAWAII OPERATING INVESTMENT CAPITAL	SUB ⁹ COH	580,000 A 12,000,000 U	580,000 A U
43.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM COM	100,000 C N	3,749,000 C 1,000 N
44.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	C	1,210,000 C"

SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007, is amended:
 (1) By adding a new section to read as follows:

“SECTION 7.1. Provided that of the special fund appropriation for tourism (BED 113), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for beach restoration; provided further that restoration projects on resort beaches shall be matched dollar-for-dollar from private sources and shall be on beaches with public access; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(2) By adding a new section to read as follows:

“SECTION 14.1. Provided that of the special fund appropriation for Hawaii strategic development corporation (BED 145), the sum of \$8,700,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the renewable hydrogen program; provided further that the funds shall not be expended for any other purpose; provided further that the funds shall only be used by the procurement awarded contractor; provided further that the department shall prepare a report that shall include but not be limited to:

- (1)¹⁰ Appropriate measures of effectiveness of the program;
- (2)¹⁰ Details of all expenditures and awards in fiscal year 2008-2009;
- (3)¹⁰ A financial plan for the renewable hydrogen program, including fiscal year 2008-2009 to fiscal year 2011-2012; and
- (4)¹⁰ A master plan for the renewable hydrogen program detailing planned expenditures, including fiscal year 2008-2009 to fiscal year 2011-2012;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(3) By adding a new section to read as follows:

“SECTION 15.1. Provided that of the general fund appropriation for water and land development (LNR 141) the sum of \$25,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the purchase and installation of back flow preventers for Waiahole-Waikane Community Association water system users; provided further that these funds shall not be expended for any other purpose; provided further that the department shall prepare a report on the progress of the installation of the back flow preventers; and provided further the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(4) By adding a new section to read as follows:

“SECTION 15.2. Provided that of the interdepartmental transfer fund appropriation for office of community services (LBR 903), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to provide services to those under compacts of free association and for employment core services for low-income persons; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(5) By adding a new section to read as follows:

“SECTION 26.1. Provided that of the special fund appropriation for Oahu highways (TRN 501), the sum of \$287,500 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for equipment for stream maintenance; and provided further that the funds shall not be expended for any other purpose.”

(6) By adding a new section to read as follows:

“SECTION 27.1. Provided that of the general fund appropriation for aquatic resources (LNR 401), the sum of \$97,780 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to fund positions #118784, #118785, #99017C and #116574; provided further that these positions shall be used for the protection of both the monk seal and the turtle population; provided further that no

funds shall be expended should federal funds become available for these positions; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(7) By amending section 28 to read as follows:

“SECTION 28. Provided that of the general fund and special fund appropriations for native resources and fire protection program (LNR 402), the sums of \$1,000,000 and [~~\$1,000,000;~~] \$3,000,000, respectively, or so much thereof as may be necessary for fiscal year 2007-2008 and [~~the same sums or so much thereof as may be necessary~~] for fiscal year 2008-2009 shall be expended by the department of land and natural resources [~~for improving operations of~~] as directed by the Hawaii invasive species council [to respond to, control, and eradicate] to prevent the introduction of invasive species, implement invasive species control, conduct research and outreach, and eradicate established invasive species; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report [~~that shall include but not be limited to the overall status of the invasive species efforts for Hawaii and all collected data, measures of effectiveness, cost breakdowns, and outcomes from:~~

- (1) ~~Inspection, detection, and interception of, and percentages of, invasive species at airports and harbors;~~
- (2) ~~Control and eradication of invasive species currently established in Hawaii and;~~
- (3) ~~Proactive steps taken for prevention of the introduction of invasive species, education and awareness efforts, and institution of policies and procedures;~~

and] each year on the statewide strategic plan for the invasive species prevention, control, research, and outreach partnership program, and identification of the short- and long-term needs of the program with specific performance outcomes; provided further that the report shall identify all appropriation transfers (state and non-state) to other departments, including a detailed breakdown of matching non-state funds or equivalent services received by source, including dollar amounts, and how the funds expended addressed the needs of the strategic plan and the strategic plan’s performance outcomes; provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session; provided further that the funds to be expended for the program are matched by at least \$4,000,000 in new federal, county, private, and other non-state funds or in-kind services for each fiscal year; provided further that the department shall jointly work with other agencies and the community; [~~and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.~~] and provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program.”

(8) By adding a new section to read as follows:

“SECTION 30.1. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sums of:

- (1) \$129,972 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for four (4.00 FTE) conservation and resources enforcement officer positions; and
- (2) \$74,376 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for four (4.00 FTE) clerk typist positions;

provided further that of the special fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for equipment, training, and other start-up costs associated with the conservation and resources enforcement officers; provided further that these expenses shall be considered non-recurring cost items after the close of fiscal year 2008-2009; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to improvements made as a result of increased funding for additional conservation and resources enforcement officers and clerical staff, and data relating to the activities of all conservation and resources enforcement officers that denote general locations, dates, and outcomes; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(9) By adding a new section to read as follows:

“SECTION 31.1. Provided that of the general fund appropriation for communicable disease services (HTH 100), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for HIV/AIDS services; provided further that the funds shall only be used to support additional or continued services in the community on Oahu; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(10) By adding a new section to read as follows:

“SECTION 37.1. Provided that of the general fund and special fund appropriations for emergency medical services and injury prevention system (HTH 730), the sums of \$2,559,533 and \$1,600,000, respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for collective bargaining; and provided further that the funds shall not be expended for any other purpose.”

(11) By adding a new section to read as follows:

“SECTION 37.2. Provided that of the special fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$6,882,307 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for trauma and emergency room services and administrative costs associated with implementing a statewide integrated trauma plan; and provided further that the department shall submit a report to the legislature on the expenditures and status of the implementation plan no later than twenty days prior to the convening of the 2009 regular session.”

(12) By amending section 38 to read as follows:

“SECTION 38. Provided that of the general fund and interdepartmental transfer fund appropriations for developmental disabilities (HTH 501), the following sums indicated below for fiscal biennium 2007-2009 shall be used to continue the implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$8,764,412	[\$11,479,791] <u>\$12,703,997</u>
Interdepartmental	\$8,558,196	[\$12,239,470 ; <u>\$13,899,141</u> ;
Transfer funds		

provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) The number of individuals aided by the services provided and the capacity of service provided;

- (2) A performance report of services provided and treatment outcomes; and
- (3) A detailed report on all expenditures;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.”

- (13) By adding a new section to read as follows:

“SECTION 41.1. Provided that of the interdepartmental transfer fund appropriation for family health (HTH 560), the sum of \$1,600,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the healthy start and enhanced healthy start programs; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

- (14) By adding a new section to read as follows:

“SECTION 46.1. Provided that of the general fund appropriation for Hawaii health systems corporation (HTH 210), any amounts allocated for collective bargaining pay increases shall be distributed appropriately and equitably to each of the health care facilities of the corporation.”

- (15) By amending section 48 to read as follows:

“SECTION 48. Provided that of the general fund appropriation for adult mental health–outpatient (HTH 420), the sum of \$10,000,000 or so much thereof as may be necessary for [the] fiscal year 2007-2008 and the [same] sum of \$19,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health for purchase of service contracts for services for adults with severe and persistent mental illnesses; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to a detailed breakout of services provided and costs incurred, including treatment outcome and performance reports on each service provided; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.”

- (16) By adding a new section to read as follows:

“SECTION 56.1. Provided that of the general fund appropriation for general support for child care (HMS 302), the sum of \$40,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state of Hawaii’s share for the Head Start Collaboration federal grant; provided further that the funds shall not be expended for any other purpose.”

- (17) By adding a new section to read as follows:

“SECTION 59.1. Provided that of the general fund appropriation for services to veterans (DEF 112), the sum of \$44,198 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to provide burial vaults to each neighbor island and county-operated veterans cemeteries to reduce the incidence of sunken gravesites resulting from soil erosion; provided further that the department shall develop a plan to assist neighbor island counties in repairing and maintaining veterans cemeteries; provided further that the department shall prepare a report that shall include but not be limited to:

- (1)¹⁰ The number of burial vaults provided to each neighbor island county veteran’s cemetery;
- (2)¹⁰ The types of repair and maintenance work needed by each cemetery;
- (3)¹⁰ The actions that the department took in assisting the county governments to remedy the needed repairs; and

- (4)¹⁰ Plans to repair and upgrade neighbor island veterans cemeteries, starting with the Kauai veterans cemetery;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(18) By adding a new section to read as follows:

“SECTION 62.1. Provided that of the general fund appropriation for homeless services (HMS 224), the sum of \$3,100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for homeless services; provided further that the funds shall be allocated as follows:

- (1) \$360,000 for building 36 in Kalaeloa;
- (2) \$550,000 for Kahikolu in Waianae;
- (3) \$300,000 for Kauai Judiciary Building;
- (4) \$40,000 for Wilder House; and
- (5) \$1,850,000 for existing services contracted, other than the four listed above;

and provided further that any unexpended funds shall lapse to the general fund.”

(19) By adding a new section to read as follows:

“SECTION 62.2. Provided that of the general fund appropriation for health care payments (HMS 401), the sum of \$585,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state children’s health insurance program (SCHIP) Title XXI program; provided further that the funds shall only be expended to provide coverage for SCHIP children with countable family income that exceeds 250 per cent of the federal poverty level (FPL); provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall prepare a report that shall include but not be limited to:

- (1) The total number of enrolled children in SCHIP;
- (2) The total number of enrolled children below and over 250 per cent of FPL; and
- (3) The total number of enrolled children zero to five, six to twelve, and thirteen to nineteen years of age, categorized into the groups mentioned previously in (2);

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(20) By adding a new section to read as follows:

“SECTION 63.1. Provided that of the trust fund appropriation for planning and development for Hawaiian homesteads (HHL 602), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to construct a monument to be placed in Kalawao county on Molokai to honor Hansen’s disease patients sent to Kalaupapa; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the Hawaiian home lands trust fund; provided further that the department shall prepare an expenditure report that lists the breakdown of how the funds were expended; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(21) By amending section 66 to read as follows:

“SECTION 66. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$20,105,474 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education as an additional amount to assist schools in the transition to weighted student

formula funding; ~~and~~ provided further that the funds shall be allocated as foundation funds as follows:

- (1) \$63,300 for each elementary school;
- (2) \$84,350 for each middle school;
- (3) \$126,580 for each high school;
- (4) \$147,680 for each combination kindergarten-grade twelve school; and
- (5) \$105,476 for each combination elementary and middle school[-];

and provided further that this sum shall be considered a recurring cost item, which in future fiscal years shall be distributed by the weighted student formula as determined by the committee on weights and/or the board of education."

(22) By amending section 70 to read as follows:

"SECTION 70. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education in conjunction with the Hawaii academy of science for the engineering and science fair[;] to include training teachers to organize and administer the state science and engineering fair and for other related activities; and provided further that any unexpended funds shall lapse to the general fund."

(23) By adding a new section to read as follows:

"SECTION 70.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$1,594,788 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education to increase the weighted student formula weight for transiency and mobility from .025 to .05; and provided further that this sum shall be considered a recurring cost item, which in future fiscal years shall be distributed by the weighted student formula as determined by the committee on weights and/or the board of education."

(24) By adding a new section to read as follows:

"SECTION 73.1. Provided that of the general fund appropriation for instructional support (EDN 200), the sum of \$600,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department for two (2.00 FTE) homeless concerns resource teachers and to address the needs of homeless students across the state; provided further that the department shall prepare a report that shall include but not be limited to a detailed breakout of services provided and costs incurred, including outcome and performance reports on each service provided; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(25) By adding a new section to read as follows:

"SECTION 82.1. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by charter schools to reimburse the members of the charter school review panel for travel expenses incurred; provided further that the funds shall not be expended for any other purpose; provided further that the charter schools shall prepare a report that shall include but not be limited to a detailed breakout of all expenditures relating to the charter school review panel; and provided further that the charter schools shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

(26) By amending section 83 to read as follows:

"SECTION 83. Provided that of the general fund appropriation for retirement benefits payments-DOE (EDN 941), the sum of \$140,089,459 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [\$141,464,436] \$204,152,282 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for department of edu-

cation employees and participating employees of charter schools; provided further that the sum of \$77,798,468 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$78,560,893~~] \$88,113,889 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for social security/Medicare contributions for department of education employees and participating employees of charter schools; provided further that the amounts shall be transferred to retirement benefits payments (BUF 941) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(27) By amending section 84 to read as follows:

“SECTION 84. Provided that of the general fund appropriation for health premium payments-DOE (EDN 943), the sum of \$167,498,112 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$177,398,618~~] \$179,194,071 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund or the voluntary employees’ beneficiary association trust (VEBA) for department of education employees and participating employees of charter schools and shall be transferred to health premium payments (BUF 943) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(28) By amending section 85 to read as follows:

“SECTION 85. Provided that of the general fund appropriation for debt service payments-DOE (EDN 915), the sum of \$226,612,463 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$239,861,260~~] \$236,896,511 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to debt service payments (BUF 915) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(29) By adding a new section to read as follows:

“SECTION 90.1. Provided that of the general fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$2,399,875 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for library collections and services; provided further that the university shall prepare a report that shall include but not be limited to:

- (1) A report on the actual and estimated inflation rate for the cost of books, journals, and electronic resources for the period spanning two years before and three years after fiscal year 2008-2009;
- (2) A financial plan taking into account these inflationary rates and providing suggestions on addressing rising costs of services;
- (3) The use of funds, including the number of resources leased and purchased, and their costs;
- (4) The amount of unexpended funds and the future plans for expending those funds; and
- (5) The sources of all funding given to library services including but not limited to special funds, revolving funds, and donations, including the date, purpose, and amount of allocation;

and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(30) By adding a new section to read as follows:

“SECTION 90.2. Provided that of the general fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$650,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the hyperbaric treatment center; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the university shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(31) By adding a new section to read as follows:

“SECTION 90.3. Provided that of the general fund appropriation for University of Hawaii (UOH 100-900), the following sums or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for security and prevention measures as follows:

<u>Program I.D.</u>	<u>FY 2008-2009</u>
<u>UOH 100</u>	<u>\$ 805,024</u>
<u>UOH 210</u>	<u>\$ 185,689</u>
<u>UOH 700</u>	<u>\$ 12,500</u>
<u>UOH 800</u>	<u>\$2,148,013;</u>

provided further that the university shall prepare a report that shall include but not be limited to:

- (1) The current difficulties faced by the university in providing security and counseling;
- (2) A security plan for each campus and the estimated future need of funds for improving security as well as other preventative measures;
- (3) The use and implementation of funds and the cost of their implementation for fiscal year 2008-2009;
- (4) Any measurable improvements in the efficiency of campus security such as: average response time to calls and disturbances, time to secure campus facilities, and other noticeable improvements as appropriate; and
- (5) The sources of all funding given to security including but not limited to special funds, revolving funds, and donations, including the date, purpose, and amount of allocation;

and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(32) By adding a new section to read as follows:

“SECTION 92.1. Provided that of the general fund appropriation for University of Hawaii, West Oahu (UOH 700), the sum of \$59,550 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for one (1.00 FTE) information technology specialist (position #79904T); provided further that the funds shall not be expended for any other purpose; provided further that no funds shall be expended should federal funds become available for this position; and provided further that any unexpended funds shall lapse to the general fund.”

(33) By amending section 95 to read as follows:

“SECTION 95. Provided that of the general fund appropriation for retirement benefits payments-UH (UOH 941), the sum of \$60,746,771 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$64,473,642~~] \$80,627,927 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for University of Hawaii employees; provided further that the sum of \$32,468,803 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$34,904,925~~] \$37,152,290

or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for social security/Medicare contributions for University of Hawaii employees; provided further that the amounts shall be transferred to retirement benefits payments (BUF 941) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(34) By amending section 96 to read as follows:

“SECTION 96. Provided that of the general fund appropriation for health premium payments-UH (UOH 943), the sum of \$60,826,187 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$65,107,996~~] \$58,968,768 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund for University of Hawaii employees and shall be transferred to health premium payments (BUF 943) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(35) By amending section 97 to read as follows:

“SECTION 97. Provided that of the general fund appropriation for debt service payments-UH (UOH 915), the sum of \$83,868,969 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$88,772,332~~] \$87,675,081 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for debt service on general obligation bonds issued for University of Hawaii projects and shall be transferred to debt service payments (BUF 915) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(36) By adding a new section to read as follows:

“SECTION 99.1. Provided that of the special fund appropriation for ocean-based recreation (LNR 801) the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the removal of a derelict abandoned boat on the reef near Lahaina harbor.”

(37) By adding a new section to read as follows:

“SECTION 104.1. Provided that of the general fund appropriation for corrections program services (PSD 420), the sum of \$1,171,962 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for food supplies and repair and maintenance of food service units; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(38) By amending section 105 to read as follows:

“SECTION 105. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$594,788 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$425,124~~] \$1,420,118 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety for necessary staffing and equipment for mental health services at [~~the Oahu community correctional center, Halawa correctional facility, and the women’s community correctional center;~~] prison facilities statewide; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report for each facility that shall include but not be limited to:

- (1) Appropriate measures of effectiveness;
- (2) Inmate care based on per-inmate hours of individual and group-based mental health treatment program;
- (3) Level of medical management of mental health section inmates;
- (4) Amount of involuntary treatment, including the use of seclusion, restraints, forced medications, and involuntary hospitalization; and
- (5) The tracking of inmate mental health improvements or regressions while in the corrections system;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.”

(39) By adding a new section to read as follows:

“SECTION 105.1. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$1,373,836 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for Medicaid expenses, pharmacy costs, and hepatitis C treatments; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(40) By adding a new section to read as follows:

“SECTION 110.1. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$1,600,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for land mobile radio system enhancements; provided further that the funds shall not be expended for any other purpose; provided further that no funds shall be expended unless matched by \$6,375,000 in federal funds; and provided further that any unexpended funds shall lapse to the general fund.”

(41) By adding a new section to read as follows:

“SECTION 111.1. Provided that of the special fund appropriation for financial institution services (CCA 104), the sum of \$235,559 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for one (1.00 FTE) money transmitter examiner III, one (1.00 FTE) financial institution examiner II, and one (1.00 FTE) financial institution examiner III for the purpose of licensing and regulation of money transmitters in compliance with Act 153, Session Laws of Hawaii 2006; provided further that the department shall prepare a report that shall include but not limited to:

- (1)¹⁰ A list of money transmitters examined during fiscal year 2008-2009;
- (2)¹⁰ A detailed list of expenditures that resulted from these examinations;
- (3)¹⁰ A detailed list of revenues arising from licensing and regulation activities of the program; and
- (4)¹⁰ A report on the impact, issues, problems, and recommendations on the money transmitter industry;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(42) By adding a new section to read as follows:

“SECTION 112.1. Provided that of the special fund appropriation for business registration and securities regulation (CCA 111), the sum of \$65,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the economic cadre program; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to expenditures, outcomes, and measures of effectiveness of the program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(43) By adding a new section to read as follows:

“SECTION 113.1. Provided that of the interdepartmental transfer fund appropriation for office of the governor (GOV 100), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the fiftieth anniversary of statehood commission; provided further that the funds shall not be expended for any other purpose; provided further that no interdepartmental transfer funds shall be provided unless first matched with \$250,000 in private contributions; provided further that the office of the governor shall prepare a report that shall include but not be limited to a detailed breakdown of recipients of the contracts, services provided, and events planned; and provided further that the office of the governor shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(44) By adding a new section to read as follows:

“SECTION 120.1. Provided that of the general fund and interdepartmental transfer fund appropriations for debt service payments (BUF 915), the sums of \$274,711,259 and \$324,571,592, respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to pay for interest and principal on general obligation bonds; provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 941) and health premium payments (BUF 943); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(45) By adding a new section to read as follows:

“SECTION 124.1. Provided that of the other fund appropriation for employees’ retirement system (BUF 141), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for undertaking a communications campaign to promote and implement the hybrid plan’s service upgrade options; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The use of funds and services rendered by the contracted consultant, the cost of those services, and the extent of the spending to-date;
- (2) The total number of consultations provided, the number of members served by counseling, and the extent of the marketing campaign;
- (3) The current number of hybrid contributions and the predicted increase in hybrid contributions from service upgrades as a result of the campaign;
- (4) The estimated future cost and use of funds for completing the communications campaign; and
- (5) The problems encountered by the employees’ retirement system, if any, in carrying out the communications campaign and suggested improvements;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(46) By adding a new section to read as follows:

“SECTION 124.2. Provided that of the other fund appropriation for employees’ retirement system (BUF 141), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for maintenance and support of the pension management information system; provided further that this sum shall be considered a non-recurring cost item after the close of fiscal year 2008-2009; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The use of funds and services rendered by contracted support and the exact cost of those services;

- (2) The estimated future need of funds for hardware and software maintenance, if any, and the reasons for the increase or decrease in need over fiscal years 2007-2008 and 2008-2009; and
- (3) Current and planned actions to realize cost savings by developing in-house expertise or by other methods;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(47) By adding a new section to read as follows:

“SECTION 124.3. Provided that of the trust fund appropriation for Hawaii employer-union trust fund (BUF 143), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for contracting with an investment consultant for the Hawaii employer-union health benefits trust fund; provided further that this sum shall be considered a non-recurring cost item after the close of fiscal year 2008-2009; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The use of funds and services rendered by the investment consultant and the cost of those services; and
- (2) The increase in the trust fund by pre-funding and its current unfunded liability, if any;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(48) By adding a new section to read as follows:

“SECTION 124.4. Provided that of the general fund and interdepartmental transfer fund appropriations for retirement benefits payments (BUF 941), the sums of \$200,054,852 and \$410,046,388 respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state employer’s share of the employees’ retiree system’s pension accumulation and social security/Medicare payments; provided further that unrequired balances may be transferred only to debt service payments (BUF 915) and health premium payments (BUF 943); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(49) By adding a new section to read as follows:

“SECTION 124.5. Provided that of the general fund and interdepartmental transfer fund appropriations for health premium payments (BUF 943), the sums of \$155,902,228 and \$238,162,839, respectively or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the state employer’s share of health premiums for active employees and retirees; provided further that unrequired balances may be transferred only to debt service payments (BUF 915) and retirement benefits payments (BUF 941); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall be lapsed to the general fund.”

SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007, is amended by amending section 125 to read as follows:

“SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
A. ECONOMIC DEVELOPMENT					
BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
1.	BED001	MAUI ECONOMIC DEVELOPMENT BOARD, INC., MAUI			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A NEW BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		15	
		CONSTRUCTION		285	
		TOTAL FUNDING	BED	300C	C
2.	BED002	HAWAII BUILDING INDUSTRY FOUNDATION, OAHU			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A TRAINING CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		999	
		TOTAL FUNDING	BED	1,000C	C
AGR122 - PLANT, PEST, AND DISEASE CONTROL					
2.01.		JOINT BIOSECURITY INSPECTION FACILITIES, HONOLULU INTERNATIONAL AIRPORT, OAHU			
		DESIGN AND CONSTRUCTION FOR JOINT BIOSECURITY INSPECTION FACILITIES AT HONOLULU INTERNATIONAL AIRPORT, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1
		CONSTRUCTION			9,999
		TOTAL FUNDING	AGR	C	5,000C
			AGR	N	5,000N
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.			
		PLANS		100	
		DESIGN		580	
		CONSTRUCTION		5,320	
		TOTAL FUNDING	AGR	6,000C	C
4.	P97002	UPCOUNTRY MAUI WATERSHED, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS		50	50
		LAND		100	100
		DESIGN		200	200
		CONSTRUCTION		2,650	2,650
		TOTAL FUNDING	AGR	1,500C	1,500C
			AGR	1,500N	1,500N
5.	200604	KUNIA AGRICULTURAL PARK, OAHU			
		PLANS TO DEVELOP KUNIA AGRICULTURAL PARK.			
		PLANS		250	
		TOTAL FUNDING	AGR	250C	C
6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.			
		PLANS		520	
		DESIGN		1,080	
		CONSTRUCTION		8,650	
		TOTAL FUNDING	AGR	10,250C	C
7.	P70001	IRRIGATION SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND THE IRRIGATION WATER DISTRIBUTION SYSTEM IN WAIMANALO.			
		DESIGN		25	
		CONSTRUCTION		375	
		TOTAL FUNDING	AGR	400C	C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
7.01.	RS0702	WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU			
		DESIGN FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			163
		TOTAL FUNDING	AGR	C	57C
			AGR	N	106N
7.02.		GALBRAITH ESTATE, OAHU			
		LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU.			
		LAND			13,000
		TOTAL FUNDING	AGR	C	13,000C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
8.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		100	200
		CONSTRUCTION		400	300
		TOTAL FUNDING	AGR	500C	500C
9.	P70002	HAWAIIAN HUMANE SOCIETY, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE ANIMAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		124	
		TOTAL FUNDING	AGR	125C	C
9.01.		NATIONAL TROPICAL BOTANICAL GARDEN			
		PLANS AND DESIGN FOR A NEW RESEARCH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			199
		TOTAL FUNDING	AGR	C	200C
LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
10.	C00A	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU			
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.			
		DESIGN		30	
		CONSTRUCTION			230
		TOTAL FUNDING	LNR	30C	230C
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
11.	NELH28	INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION OF THE 40" DEEP SEAWATER PIPELINE AND OTHER SUBSEA INSTALLATIONS; AND FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55" SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT. PROJECT TO ALSO INCLUDE ENVIRONMENTAL IMPACT STATEMENT AND ASSOCIATED FILINGS FOR THE OPENING OF EIGHTY THREE ACRES OF LEASABLE LAND.			
		PLANS		1	
		DESIGN		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION		3,498	
		EQUIPMENT		1,750	
		TOTAL FUNDING	BED	5,250 C	C
11.01.		NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII			
		PLANS AND DESIGN FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO THE EXISTING 55" SEAWATER SYSTEM TO EXPAND THE SEAWATER DISTRIBUTION CAPACITY OF NELHA AND TO MEET FORECASTED TENANT DEMANDS FOR SEAWATER INTO THE FUTURE.			
		PLANS DESIGN			180
		TOTAL FUNDING	BED	C	360
					540 C
11.02.		NELHA/HOST PARK INFRASTRUCTURE UPGRADES, HAWAII			
		CONSTRUCTION TO MAKE THE FINAL INTERCONNECTION BETWEEN TWO EXISTING 12" WATER MAINS AND TO COMPLETE A SYSTEM-WIDE UPGRADE.			
		CONSTRUCTION			50
		TOTAL FUNDING	BED	C	50 C
11.03.	NELHA33	NELHA/HOST PARK ROAD AND UTILITY DISTRIBUTION SYSTEM, HAWAII			
		PLANS AND DESIGN FOR ACCESS ROADS AND THE INSTALLATION OF SEWER, POTABLE WATER, SEAWATER, ELECTRICAL, TELEPHONE AND CATV DISTRIBUTION SYSTEMS.			
		PLANS DESIGN			40
		TOTAL FUNDING	BED	C	360
					400 C
LNR141 - WATER AND LAND DEVELOPMENT					
12.	G21C	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURE REDUCING VALVE STATIONS, STORAGE RESERVOIRS, AND OTHER RELATED WORK.			
		PLANS		1,200	1,000
		LAND		5	5
		DESIGN		1,700	1,000
		CONSTRUCTION			9,495
		TOTAL FUNDING	LNR	2,905 U	11,500 U
13.	G76B	WAIMEA WELLS, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP CONTROLS, CONNECTING PIPELINE, AND OTHER RELATED WORK.			
		PLANS		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		LAND			1
		DESIGN			1
		CONSTRUCTION		1,497	
		TOTAL FUNDING	LNR	1,500S	S
13.01.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			70
		DESIGN			200
		CONSTRUCTION			1,500
		TOTAL FUNDING	LNR	C	1,770C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
14.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS		1,750	1,820
		TOTAL FUNDING	BED	1,750C	1,820C
15.	KA016	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIRS TO OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.			
		DESIGN		1	
		CONSTRUCTION		499	
		TOTAL FUNDING	BED	500C	C
16.	KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.			
		PLANS		1	49
		DESIGN		1	49
		CONSTRUCTION		124	376
		EQUIPMENT		124	376
		TOTAL FUNDING	BED	250C	850C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17.	HFDC01	WAIAHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE THE EXISTING RESERVOIR. REVOLVING FUNDS FROM THE DWELLING UNIT REVOLVING FUND.			
		DESIGN		500	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	BED	2,500 W	W
18.	HFDC02	WAIMANALO CONSTRUCTION COALITION, OAHU			
		CONSTRUCTION FOR A BASE YARD. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		125	
		TOTAL FUNDING	BED	125 C	C
18.01.	HFDC03	RELATING TO KUKUI GARDENS RENTAL HOUSING COMPLEX, OAHU			
		CONSTRUCTION TO PRESERVE AFFORDABLE HOUSING BY AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS FOR THE PURCHASE OF A PORTION OF REAL PROPERTY AT KUKUI GARDENS.			
		CONSTRUCTION			26,000
		TOTAL FUNDING	BED	C	26,000 C
18.02.	HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.			
		CONSTRUCTION			15,000
		TOTAL FUNDING	BED	C	15,000 C
18.03.	HFDC 005	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.			
		CONSTRUCTION			10,000
		TOTAL FUNDING	BED	C	10,000 C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1.	P70003	WAIKIKI COMMUNITY CENTER, OAHU			
		CONSTRUCTION FOR INSTALLATION OF SAFETY PADDING FOR THE PRESCHOOL PLAYGROUND. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		100	
		TOTAL FUNDING	LBR	100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009	
2.	P70004	THE SALVATION ARMY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RAY AND JOAN KROC COMMUNITY CENTER IN KAPOLEI. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		LAND			1	
		DESIGN			1	
		CONSTRUCTION			1,496	
		EQUIPMENT			1	
		TOTAL FUNDING	LBR		1,500	C
3.	P70005	CATHOLIC CHARITIES OF HAWAII, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF THE NEW SOCIAL SERVICES COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			1	
		CONSTRUCTION			287	
		TOTAL FUNDING	LBR		288	C
4.	P70006	EASTER SEALS HAWAII, OAHU CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			1,000	
		TOTAL FUNDING	LBR		1,000	C
5.	P70007	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A HOMELESS EMERGENCY SHELTER CERTIFIED KITCHEN. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			1	
		CONSTRUCTION			72	
		TOTAL FUNDING	LBR		73	C
6.	P70008	ORI ANUENUE HALE, INC., OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A COMMUNITY SERVICE FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			1	
		CONSTRUCTION			249	
		TOTAL FUNDING	LBR		250	C
7.	P70009	SURFING THE NATIONS FOUNDATION, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE ACQUISITION AND IMPROVEMENT OF FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		LAND			1	
		CONSTRUCTION			74	
		TOTAL FUNDING	LBR		75	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
8.	P70010	WAIPAHU UNITED CHURCH OF CHRIST, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR A COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		249	
		TOTAL FUNDING	LBR	250 C	C
9.	P70011	YMCA OF HONOLULU, OAHU CONSTRUCTION FOR DEVELOPMENT OF PROGRAM FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	LBR	250 C	C
10.	P70012	KEEHI MEMORIAL ORGANIZATION, OAHU DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF AN ADULT DAY HEALTH CENTER AND CHILD CARE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		999	
		TOTAL FUNDING	LBR	1,000 C	C
10.01.		MAUI ECONOMIC OPPORTUNITY BUS SYSTEM BUILDING, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			50
		DESIGN			50
		CONSTRUCTION			900
		TOTAL FUNDING	LBR	C	1,000 C
10.02.		PARENTS AND CHILDREN TOGETHER, OAHU LAND ACQUISITION TO PURCHASE A FACILITY TO BE USED AS TRANSITIONAL HOUSING FOR WOMEN AND CHILDREN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND			250
		TOTAL FUNDING	LBR	C	250 C
10.03.		MAUI FAMILY YMCA, MAUI CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING	LBR	C	500 C
10.04.		CATHOLIC CHARITIES OF THE DIOCESE OF HONOLULU, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF THE PROPERTY IN MAKIKI TO HOUSE CATHOLIC CHARITIES HAWAII'S SOCIAL SERVICES COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			200
		CONSTRUCTION			299
		TOTAL FUNDING	LBR	C	500C
10.05.		KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI			
		LAND ACQUISITION TO PURCHASE THE LAND FOR THE LIHUE EARLY LEARNING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		LAND			300
		TOTAL FUNDING	LBR	C	300C
10.06.		WAIKIKI COMMUNITY CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR THE ELECTRICAL IMPROVEMENT PROJECT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			50
		CONSTRUCTION			150
		TOTAL FUNDING	LBR	C	200C
10.07.		IN DIS LIFE, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE YOUTH REHABILITATION/EMPOWERMENT PROGRAM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			10
		CONSTRUCTION			189
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	200C
HMS802 - VOCATIONAL REHABILITATION					
11.	P70013	ARC OF HILO, HAWAII			
		CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			250
		TOTAL FUNDING	HMS		250C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

- 1. A06A HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.			
		CONSTRUCTION		16,229	
		TOTAL FUNDING	TRN	16,229E	E
2.	A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU			
		DESIGN AND CONSTRUCTION FOR PREDESIGN, SCHEMATIC DESIGN, AND CONSTRUCTION MANAGEMENT FOR THE AUTOMATED PEOPLE MOVER (APM) SYSTEM AND SUPERSTRUCTURE AND DESIGN OF THE APM SYSTEM, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		9,000	
		CONSTRUCTION		12,256	
		TOTAL FUNDING	TRN	21,256E	E
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		3,337	66
		CONSTRUCTION		11,188	75,804
		TOTAL FUNDING	TRN	14,525E	75,870E
4.	A30A	HONOLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO THE ELECTRICAL DISTRIBUTION SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		31,178	3,000
		TOTAL FUNDING	TRN	22,178E	3,000E
			TRN	9,000N	N
5.	A35C	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS IN THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		12,905	
		TOTAL FUNDING	TRN	12,905B	B
6.	A37C	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER, AND STORM WATER SYSTEMS.			
		CONSTRUCTION		5,855	
		TOTAL FUNDING	TRN	5,855B	B
7.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, THE CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		4,276	30
		CONSTRUCTION		3,064	960
		TOTAL FUNDING	TRN	7,340E	990E
8.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		15,355	125
		CONSTRUCTION		20,750	7,070
		TOTAL FUNDING	TRN	36,105E	7,195E
9.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU			
		DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.			
		DESIGN		25,000	
		TOTAL FUNDING	TRN	25,000E	E
9.01.	A06B	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE AT LOT F, OAHU			
		CONSTRUCTION OF NEW PARKING STRUCTURE AT RENTAL LOT F.			
		CONSTRUCTION			50,800
		TOTAL FUNDING	TRN	E	50,800E
9.02.	A23L	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.			
		DESIGN			2,910
		CONSTRUCTION			12,501
		TOTAL FUNDING	TRN	E	15,411E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
9.03.	A23M	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU				
		DESIGN FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS.				
		DESIGN				1,400
		TOTAL FUNDING	TRN	E		1,400E
9.04.	A32A	HNL, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, OAHU				
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				7,205
		TOTAL FUNDING	TRN	E		2,705E
			TRN	N		4,500N
9.05.	A32B	HONOLULU INTERNATIONAL AIRPORT, AIRPORT SECURITY IMPROVEMENTS, OAHU				
		CONSTRUCTION TO REINFORCE PERIMETER GATES, INSTALL NEW FENCING, INSTALL VEHICLE BARRIER AT ACCESS A, INSTALL GUARD SHACKS AND LIGHTING AT PARKING LOT ENTRANCES AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION				2,709
		TOTAL FUNDING	TRN	E		2,709E
9.06.	A41O	HONOLULU INTERNATIONAL AIRPORT, TERMINAL ROOF AND CEILING REPLACEMENT, OAHU				
		CONSTRUCTION OF TERMINAL ROOF AND CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION				7,035
		TOTAL FUNDING	TRN	E		7,035E
9.07.	A41X	HONOLULU INTERNATIONAL AIRPORT, EWA CONCOURSE IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS NEAR THE EWA CONCOURSE.				
		DESIGN				2,310
		CONSTRUCTION				43,871
		TOTAL FUNDING	TRN	E		46,181E

TRN104 - GENERAL AVIATION

10. A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,455	
		TOTAL FUNDING	TRN	650B	B
			TRN	5,805N	N
TRN111 - HILO INTERNATIONAL AIRPORT					
11.	B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII			
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		20,850	
		TOTAL FUNDING	TRN	20,850B	B
12.	B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII			
		DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			405
		TOTAL FUNDING	TRN	B	405B
13.	B10W	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII			
		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		CONSTRUCTION			3,235
		TOTAL FUNDING	TRN	B	3,235B
13.01.	B10N	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII			
		DESIGN FOR NOISE ATTENUATION OF PROPERTIES WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			5,500
		TOTAL FUNDING	TRN	E	550E
			TRN	N	4,950N
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII			
		CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION TOTAL FUNDING	TRN	6,460 6,460E	E
15.	C03V	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.		7,105 7,105B	B
		CONSTRUCTION TOTAL FUNDING	TRN	1,256 1,256B	B
16.	C03W	KONA INTERNATIONAL AIRPORT AT KEAHOLE, STORMWATER PERMIT COMPLIANCE, HAWAII CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.		250 250B	B
		CONSTRUCTION TOTAL FUNDING	TRN	1,256 1,256B	B
17.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.		250 250B	B
		DESIGN TOTAL FUNDING	TRN	250 250B	B
17.01.	C03Y	KONA INTERNATIONAL AIRPORT AT KEAHOLE, EXISTING TERMINAL IMPROVEMENTS CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING TERMINAL.			3,000 3,000E
		CONSTRUCTION TOTAL FUNDING	TRN		3,000 3,000E
TRN131 - KAHULUI AIRPORT					
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING, AND OTHER RELATED IMPROVEMENTS.		605 8,415 9,020E	3,880 3,880E
		DESIGN CONSTRUCTION TOTAL FUNDING	TRN	605 8,415 9,020E	3,880 3,880E
19.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.		22,313 22,313B	13,000 13,000E
		CONSTRUCTION TOTAL FUNDING	TRN TRN	22,313 22,313B E	13,000 13,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
20.	D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.			
		DESIGN		250	
		TOTAL FUNDING	TRN	250B	B
21.	D06B	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		DESIGN		1,005	
		CONSTRUCTION			16,100
		TOTAL FUNDING	TRN	1,005B	6,460B
			TRN	E	9,640E
22.	D08O	KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		4,201	949
		TOTAL FUNDING	TRN	3,252B	B
			TRN	E	949E
			TRN	949N	N
22.01.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI DESIGN FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		DESIGN			1,005
		TOTAL FUNDING	TRN	E	1,005E
22.02.	D04Q	KAHULUI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MAUI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,936
		TOTAL FUNDING	TRN	E	1,521E
			TRN	N	2,415N
22.03.	D10B	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, MAUI DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.			
		DESIGN			1,282
		CONSTRUCTION			4,707
		TOTAL FUNDING	TRN	E	5,989E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
TRN141 - MOLOKAI AIRPORT					
23.	D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI			
		CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,910	
		TOTAL FUNDING	TRN	700B	B
			TRN	6,210N	N
TRN151 - LANAI AIRPORT					
24.	D70E	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI			
		CONSTRUCTION FOR A GENERAL AVIATION APRON AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		3,530	
		TOTAL FUNDING	TRN	10B	B
			TRN	3,344N	N
			TRN	176R	R
TRN161 - LIHUE AIRPORT					
25.	E03R	LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI			
		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		CONSTRUCTION			3,185
		TOTAL FUNDING	TRN	B	3,185B
25.01.	E03Q	LIHUE AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, KAUAI			
		CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			6,460
		TOTAL FUNDING	TRN	E	6,460E
25.02.	E03O	LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI			
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI DUMP AT LIHUE AIRPORT.			
		CONSTRUCTION			784
		TOTAL FUNDING	TRN	E	784E
25.03.	E03S	LIHUE AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, KAUAI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,899
		TOTAL FUNDING	TRN	E	528E
			TRN	N	1,371N
TRN195 - AIRPORTS ADMINISTRATION					
26.	F04J	AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		700	500
		TOTAL FUNDING	TRN	700B	500B
27.	F04S	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII			
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			1,500
		TOTAL FUNDING	TRN	B	150B
			TRN	N	1,350N
28.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE			
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		CONSTRUCTION		23,901	
		TOTAL FUNDING	TRN	23,901B	B
29.	F05F	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR STREET AND OUTDOOR LIGHTING IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		DESIGN		205	
		CONSTRUCTION			1,280
		TOTAL FUNDING	TRN	205B	1,280B
30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		PLANS		370	370
		DESIGN		300	300
		CONSTRUCTION		1,661	1,750
		TOTAL FUNDING	TRN	2,231 B	2,320 B
			TRN	100 X	100 X
31.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING	TRN	3,500 B	3,500 B
32.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		300	
		TOTAL FUNDING	TRN	300 B	B
33.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.			
		DESIGN		250	250
		CONSTRUCTION		250	250
		TOTAL FUNDING	TRN	500 B	500 B
33.01.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION			6,350
		TOTAL FUNDING	TRN	E	7,350 E
33.02.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE			
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,696
		TOTAL FUNDING	TRN	E	454 E
			TRN	N	1,242 N
33.03.	F08V	AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) FACILITY IMPROVEMENTS, STATEWIDE			
		DESIGN OF IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATIONS, TRAINING PITS, ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		DESIGN			1,000
		TOTAL FUNDING	TRN	E	1,000 E
TRN301 - HONOLULU HARBOR					
34.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU			
		DESIGN FOR IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.			
		DESIGN			700
		TOTAL FUNDING	TRN		700 B
35.	J33	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN		1,500 B
36.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			300
					2,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	300 B	4,000 B
37.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING	TRN	3,500 R	R
38.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		1,900	
		TOTAL FUNDING	TRN	1,900 R	R
38.01.	J42	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.			
		DESIGN			26,900
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	29,900 E
38.02.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			200
		CONSTRUCTION			650
		TOTAL FUNDING	TRN	B	850 B
TRN303 - KALAELOA BARBERS POINT HARBOR					
38.03.	J43	HMP-KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU			
		DESIGN OF UTILITY AND INFRASTRUCTURE IMPROVEMENTS.			
		DESIGN			300
		TOTAL FUNDING	TRN	E	300 E
38.04.	J44	HMP-KALAELOA BARBERS POINT HARBOR FUEL PIER IMPROVEMENTS, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN OF A NEW FUEL PIER AND OTHER SITE RELATED IMPROVEMENTS.			
		DESIGN			6,300
		TOTAL FUNDING	TRN	E	6,300E
TRN305 - KEWALO BASIN					
39.	P70014	KEWALO BASIN IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS FOR UTILITIES FOR ALL PIERS AND FACILITIES, HARDSCAPE, AND REPAIR/REPLACEMENT OF PIERS B,C, AND HERRINGBONE.			
		PLANS		29	
		DESIGN		450	
		CONSTRUCTION		4,050	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	4,530B	B
TRN311 - HILO HARBOR					
40.	L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII			
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		700	
		TOTAL FUNDING	TRN	700B	B
40.01.	L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII			
		DESIGN OF ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.			
		DESIGN			13,440
		TOTAL FUNDING	TRN	E	13,440E
TRN313 - KAWAIHAE HARBOR					
41.	L03	HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION		1,301	
		TOTAL FUNDING	TRN	1,500B	B
			TRN	1N	N
42.	L11	PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN AND CONSTRUCTION OF A NEW PIER 4, STORAGE YARD AND OTHER RELATED SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		600	
		CONSTRUCTION		4,401	
		TOTAL FUNDING	TRN	5,000B	B
			TRN	1N	N
42.01.	L13	HMP-KAWAIHAE HARBOR DEVELOPMENT PLAN, HAWAII			
		PLANS FOR A DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT KAWAIHAE HARBOR.			
		PLANS			500
		TOTAL FUNDING	TRN	E	500E
42.02.	L14	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AND NOT LIMITED TO PAVING, UTILITIES, RELOCATION OF HARBOR AGENTS' OFFICE, AND INTERIM FERRY IMPROVEMENTS.			
		DESIGN			5,000
		CONSTRUCTION			21,000
		TOTAL FUNDING	TRN	E	26,000E
42.03.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII			
		DESIGN OF A MULTI-USER PIER 4 AND ASSOCIATED SITEWORK ADJACENT TO THE FUTURE PROPOSED PIER 3 INTER-ISLAND TERMINAL BARGE FACILITY.			
		DESIGN			9,000
		TOTAL FUNDING	TRN	E	9,000E
TRN331 - KAHULUI HARBOR					
43.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000B	B
44.	M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI			
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		700	
		TOTAL FUNDING	TRN	700B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
45.	M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI PLANS FOR DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT THE KAHULUI WEST HARBOR BREAKWATER AREA.			
		PLANS		200	
		TOTAL FUNDING	TRN	200B	B
46.	M14	WHARF STREET SHED DEMOLITION AND SITEWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI DESIGN AND CONSTRUCTION FOR DEMOLITION OF THE WHARF STREET SHED AND SUBSEQUENT SITEWORK IMPROVEMENTS INCLUDE YARD, ROADWAY, UTILITIES, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	TRN	3,000B	B
47.	P70015	KAHULUI HARBOR IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION OF A PERMANENT COMFORT STATION FOR HARBOR WORKERS.			
		DESIGN		75	
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	75B	500B
47.01.	M15	HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI LAND ACQUISITION AND DESIGN TO PURCHASE ADDITIONAL LAND AND SUBSEQUENT DESIGN OF IMPROVEMENTS FOR THE ACQUIRED LAND.			
		LAND			15,000
		DESIGN			2,000
		TOTAL FUNDING	TRN	E	17,000E
47.02.	M17	HMP-WEST HARBOR DREDGING AND BREAKWATER, KAHULUI HARBOR, MAUI DESIGN FOR WEST HARBOR BREAKWATER, DREDGING AND ASSOCIATED IMPROVEMENTS.			
		DESIGN			3,000
		TOTAL FUNDING	TRN	E	3,000E
47.03.	M18	HMP-WEST HARBOR CRUISE TERMINAL, KAHULUI HARBOR, MAUI DESIGN OF A CRUISE TERMINAL INCLUDING PAVING, UTILITIES, SECURITY AND OTHER SITEWORK IMPROVEMENTS.			
		DESIGN			3,000
		TOTAL FUNDING	TRN	E	3,000E
47.04.	M19	HMP-EAST HARBOR BREAKWATER, KAHULUI HARBOR, MAUI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN OF THE EAST HARBOR BREAKWATER AND RELATED IMPROVEMENTS.			
		DESIGN			3,000
		TOTAL FUNDING	TRN	E	3,000E
47.05.	M20	HMP-PIER 2 IMPROVEMENTS, KAHULUI HARBOR, MAUI			
		DESIGN OF IMPROVEMENTS TO THE PIER, INCLUDING STRENGTHENING, BOLLARD REPLACEMENT, DREDGING AND ENVIRONMENTAL PERMITTING.			
		DESIGN			500
		TOTAL FUNDING	TRN	E	500E
47.06.	M16	HMP-WEST HARBOR BARGE/FERRY SLIP, KAHULUI HARBOR, MAUI			
		DESIGN FOR A NEW WEST HARBOR BARGE/ FERRY SLIP AND ASSOCIATED SITEWORK IMPROVEMENTS.			
		DESIGN			8,000
		TOTAL FUNDING	TRN	E	8,000E
TRN361 - NAWILIWILI HARBOR					
48.	P70016	NAWILIWILI HARBOR, OFFICE BUILDING, KAUAI			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A MODULE FOR OFFICE SPACE FOR THE SMALL BOAT HARBOR THE HARBOR AGENT.			
		DESIGN		20	
		CONSTRUCTION		182	
		TOTAL FUNDING	TRN	202B	B
48.01.	K11	HMP-MULTI-USE PIER 4, NAWILIWILI HARBOR, KAUAI			
		DESIGN OF NEW PIER IMPROVEMENTS AND RELATED SITE AND UTILITY WORK.			
		DESIGN			300
		TOTAL FUNDING	TRN	E	300E
TRN363 - PORT ALLEN HARBOR					
49.	K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI			
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		TOTAL FUNDING	TRN	500B	B
TRN395 - HARBORS ADMINISTRATION					
50.	I00	HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		1,258	
		TOTAL FUNDING	TRN	1,258B	B
51.	I01	HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		850	1,000
		TOTAL FUNDING	TRN	850B	1,000B
52.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		400	400
		TOTAL FUNDING	TRN	400B	400B
53.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		DESIGN		750	
		TOTAL FUNDING	TRN	750B	B
54.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		250	200
		DESIGN		300	400
		CONSTRUCTION		700	1,400
		TOTAL FUNDING	TRN	1,250B	2,000B
55.	I08	REPLACEMENT OF TIMBER FENDERS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.			
		DESIGN		150	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	150B	2,000B
56.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000B	B
56.01.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		CONSTRUCTION			2,400
		TOTAL FUNDING	TRN	E	2,400E
56.02.	I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS			1,735
		TOTAL FUNDING	TRN	E	1,735E
56.03.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			50
		CONSTRUCTION			200
		TOTAL FUNDING	TRN	B	250B
56.04.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			100
		CONSTRUCTION			751
		TOTAL FUNDING	TRN	B	850B
			TRN	N	1N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
56.05.	I19	BOLLARD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.			
		DESIGN			100
		CONSTRUCTION			400
		TOTAL FUNDING	TRN	B	500B
TRN501 - OAHU HIGHWAYS					
57.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU			
		DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		750	
		TOTAL FUNDING	TRN	150E	E
			TRN	600N	N
58.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU			
		DESIGN FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE.			
		DESIGN		5,000	
		TOTAL FUNDING	TRN	5,000E	E
59.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,000E	E
			TRN	4,000N	N
60.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		PLANS		200	
		DESIGN		200	200
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING	TRN	1,400E	1,200E
61.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU			
		LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		350	
		TOTAL FUNDING	TRN	350X	X
62.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU			
		CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		8,000	
		TOTAL FUNDING	TRN	1,600E	E
			TRN	6,400N	N
63.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,000E	E
			TRN	4,000N	N
64.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHU STREET TO KA UKA BOULEVARD, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		150	
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	E	1,000E
			TRN	N	4,000N
			TRN	150X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
65.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING, AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		200	
		CONSTRUCTION			20,000
		TOTAL FUNDING	TRN	B	5,400B
			TRN	E	600E
			TRN	N	14,000N
			TRN	200X	X
66.	S327	DRYING BED FACILITIES, OAHU			
		CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.			
		CONSTRUCTION		6,000	
		TOTAL FUNDING	TRN	6,000E	E
67.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAAU STREAM BRIDGE, OAHU			
		LAND ACQUISITION FOR THE REHABILITATION OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			225
		TOTAL FUNDING	TRN	E	45E
			TRN	N	180N
68.	S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAIILOA STREAM BRIDGE, OAHU			
		LAND ACQUISITION FOR THE REHABILITATION OF KAWAIILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			475
		TOTAL FUNDING	TRN	E	95E
			TRN	N	380N
69.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS		248	248
		DESIGN		1	1
		CONSTRUCTION		1	1
		TOTAL FUNDING	TRN	250B	250B
70.	S334	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU			
		DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		25	
		CONSTRUCTION		9,975	
		TOTAL FUNDING	TRN	1N	N
			TRN	9,999R	R
71.	S337	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU			
		DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED, INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCTION OF A DETOUR ROAD, AND INSTALLATION OF OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,200	
		TOTAL FUNDING	TRN	240E	E
			TRN	960N	N
72.	S338	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU			
		DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU. INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HAWAIIAN HOME LANDS.			
		DESIGN		1,725	
		CONSTRUCTION		15,500	
		TOTAL FUNDING	TRN	17,225U	U
73.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU			
		CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION		55,000	
		TOTAL FUNDING	TRN	11,000E	E
			TRN	44,000N	N
74.	SP0701	KAMEHAMEHA HIGHWAY, REALIGNMENT AT LANIAKEA BEACH ROAD, OAHU			
		PLANS FOR THE REALIGNMENT OF KAMEHAMEHA HIGHWAY ALONG THE AREAS OF LANIAKEA BEACH AND CHUN'S REEF.			
		PLANS		1,200	
		TOTAL FUNDING	TRN	1,200C	C
75.	SP0303	KAHEKILI HIGHWAY, OAHU			
		PLANS AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM THE VICINITY OF HAIKU ROAD TO HUI IWA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1,000	1
		DESIGN			1,000
		TOTAL FUNDING	TRN	1,000E	1,000E
			TRN	N	1N
75.01.	S326	KALANIANA'OLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU			
		CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	3,000E
75.02.	S339	INTERSTATE ROUTE H-1, SCHOOL ST DRAINAGE IMPROVEMENTS AND ON-RAMP RETAINING WALL REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACING THE EXISTING SCHOOL STREET ON-RAMP RETAINING WALL AND PROVIDING SLOPE STABILIZATION, INCLUDING THE INSTALLATION OF DRAINAGE FACILITIES, ALONG SCHOOL STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			9,000
		TOTAL FUNDING	TRN	E	8,999E
			TRN	N	1N

TRN511 - HAWAII HIGHWAYS

76. T007 HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,750	
		TOTAL FUNDING	TRN	350E	E
			TRN	1,400N	N
77.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	100
		CONSTRUCTION		1,400	1,400
		TOTAL FUNDING	TRN	300E	300E
			TRN	1,200N	1,200N
78.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII			
		DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		TOTAL FUNDING	TRN	200E	E
			TRN	800N	N
79.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII			
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		35,000	
		TOTAL FUNDING	TRN	7,000E	E
			TRN	28,000N	N
80.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		1,000	
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	200E	1,000E
			TRN	800N	4,000N
81.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		PLANS		100	
		DESIGN		100	150
		CONSTRUCTION			950
		TOTAL FUNDING	TRN	200E	1,100E
82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII			
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.			
		LAND		250	
		TOTAL FUNDING	TRN	250E	E
83.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII			
		CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	600E
			TRN	N	2,400N
84.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,500
		TOTAL FUNDING	TRN	E	500E
			TRN	N	2,000N
85.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		200	
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,000E	E
			TRN	4,000N	N
			TRN	200X	X
86.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		75	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	400E	E
			TRN	1,600N	N
			TRN	75X	X
87.	T138	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII			
		DESIGN FOR THE WIDENING OF KANOELEHUA AVENUE NORTHBOUND FROM PUAINAKO STREET TO KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		850	
		TOTAL FUNDING	TRN	170E	E
			TRN	680N	N
88.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII			
		DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		600	
		TOTAL FUNDING	TRN	600E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
89.	P70019	HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL ROAD INTERSECTION, HAWAII				
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL ROAD INTERSECTION.				
		DESIGN		40		
		CONSTRUCTION		360		
		TOTAL FUNDING	TRN	400B		B
90.	T140	HAWAII BELT ROAD, REPLACEMENT OF KAWAILII BRIDGE, HAWAII				
		CONSTRUCTION FOR THE REPLACEMENT OF THE BRIDGE STRUCTURE ON THE HAWAII BELT ROAD INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, UTILITIES RELOCATION, AND REMOVAL OF A TEMPORARY DETOUR ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		6,000		
		TOTAL FUNDING	TRN	1,200E		E
			TRN	4,800N		N
90.01.	T011	PUAINAKO STREET EXTENSION, KOMOHANA STREET TO COUNTRY CLUB ROAD, HAWAII				
		LAND ACQUISITION FOR A NEW TWO-LANE ROADWAY FROM KOMOHANA STREET TO THE INTERSECTION OF COUNTRY CLUB ROAD AND KAUMANA DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				1,500
		TOTAL FUNDING	TRN	E		300E
			TRN	N		1,200N
90.02.		KEAAU-PAHOA AND VOLCANO HIGHWAY, INTERSECTION IMPROVEMENTS, HAWAII				
		DESIGN AND CONSTRUCTION OF INTERSECTION IMPROVEMENTS FOR NEW REGIONAL LIBRARY AND COUNTY CIVIC CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				1
		CONSTRUCTION				499
		TOTAL FUNDING	TRN	E		499E
			TRN	N		1N

TRN531 - MAUI HIGHWAYS

91.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		250	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	50E	200E
			TRN	200N	800N
92.	V051	HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI			
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		4,000	
		CONSTRUCTION			42,000
		TOTAL FUNDING	TRN	800E	8,400E
			TRN	3,200N	33,600N
93.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		DESIGN TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE VICINITY OF MILE POST 11.3 TO MILE POST 12.8.			
		DESIGN		400	
		TOTAL FUNDING	TRN	400E	E
94.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		PLANS		100	
		DESIGN		100	100
		CONSTRUCTION			800
		TOTAL FUNDING	TRN	200E	900E
95.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		DESIGN			275
		TOTAL FUNDING	TRN	E	275E
96.	V093	WAIIEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI			
		CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIIEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			6,500
		TOTAL FUNDING	TRN	E	1,300E
			TRN	N	5,200N
97.	V095	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI			
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.			
		LAND			40
		DESIGN		150	
		TOTAL FUNDING	TRN	150E	40E
98.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI			
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			100
		DESIGN		1,200	
		TOTAL FUNDING	TRN	240E	20E
			TRN	960N	80N
99.	V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI			
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			25
		DESIGN		500	
		TOTAL FUNDING	TRN	100E	5E
			TRN	400N	20N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
100.	VP0104	HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI			
		CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,000	
		TOTAL FUNDING	TRN	1,200E	E
			TRN	4,800N	N
100.01.	V068	HONOAPIILANI HIGHWAY WIDENING, KAAPALI PARKWAY TO LOWER HONOAPIILANI ROAD, MAUI			
		CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES BETWEEN KAAPALI PARKWAY TO LOWER HONOAPIILANI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N
TRN541 - MOLOKAI HIGHWAYS					
101.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI			
		CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING	TRN	700E	E
			TRN	2,800N	N
102.	W012	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI			
		CONSTRUCTION FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3 ON MAUNALOA HIGHWAY.			
		CONSTRUCTION		1,750	
		TOTAL FUNDING	TRN	1,750E	E
103.	W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI			
		CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.			
		CONSTRUCTION		450	
		TOTAL FUNDING	TRN	450E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009	
TRN561 - KAUAI HIGHWAYS						
104.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI				
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		100		
		CONSTRUCTION		900		
		TOTAL FUNDING	TRN	200E		E
			TRN	800N		N
105.	X100	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI				
		LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.				
		LAND		100		
		CONSTRUCTION			4,000	
		TOTAL FUNDING	TRN	100E		4,000E
106.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI				
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.				
		PLANS		100		
		DESIGN		100	200	
		CONSTRUCTION		1,000	800	
		TOTAL FUNDING	TRN	1,200E		1,000E
107.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI				
		CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.				
		CONSTRUCTION		1,500		
		TOTAL FUNDING	TRN	1,500E		E
108.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.			
		LAND		100	
		TOTAL FUNDING	TRN	100E	E
109.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI			
		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,000E	E
110.	X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STREAM BRIDGE REHABILITATION, KAUAI			
		DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
111.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		8,000	16,000
		TOTAL FUNDING	TRN	1,600E	3,200E
			TRN	6,400N	12,800N
111.01.	X068	KUHIO HIGHWAY, WAIKAEA BRIDGE WIDENING, KAUAI			
		CONSTRUCTION FOR WIDENING WAIKAEA BRIDGE AND ITS APPROACHES FROM 3 TO 4 LANES; CONSTRUCTING PAVED SHOULDERS AND LEFT TURN STORAGE LANES FOR OHIA STREET AND ULU STREET INTERSECTIONS AND THE PONO KAI SUBDIVISION ENTRANCE.			
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	E	1,500E

TRN595 - HIGHWAYS ADMINISTRATION

112. X091 PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	E	300E
			TRN	N	1,200N
113.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.			
		LAND		300	300
		TOTAL FUNDING	TRN	300E	300E
114.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		100	100
		CONSTRUCTION		1,250	1,250
		TOTAL FUNDING	TRN	1,350E	1,350E
115.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		250	250
		CONSTRUCTION		2,000	2,000
		TOTAL FUNDING	TRN	450E	450E
			TRN	1,800N	1,800N
116.	X099	HIGHWAY PLANNING, STATEWIDE			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		4,375	4,375
		TOTAL FUNDING	TRN	875 E	875 E
			TRN	3,500 N	3,500 N
117.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	300
		CONSTRUCTION		1,200	1,200
		TOTAL FUNDING	TRN	300 E	300 E
			TRN	1,200 N	1,200 N
118.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	1,500 E
			TRN	N	6,000 N
119.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	
		CONSTRUCTION			6,500
		TOTAL FUNDING	TRN	100 E	1,300 E
			TRN	400 N	5,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
120.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	18,000B	18,000B
			TRN	6,000N	6,000N
121.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		200	200
		TOTAL FUNDING	TRN	199E	199E
			TRN	1N	1N
122.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
123.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
124.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE			
		CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500E	E
125.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE			
		DESIGN AND CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.			
		DESIGN		75	
		CONSTRUCTION		500	
		TOTAL FUNDING	TRN	575B	B
126.	X236	SUSTAINABLE HIGHWAY LANDSCAPE MASTER PLAN, STATEWIDE			
		PLANS TO DEVELOP A SUSTAINABLE LANDSCAPE MASTER PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		751	
		TOTAL FUNDING	TRN	750E	E
			TRN	1N	N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1.	840801	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE			
		CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		5,969	9,928
		TOTAL FUNDING	HTH	995C	1,655C
			HTH	4,974N	8,273N
2.	840802	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,024	10,024
		TOTAL FUNDING	HTH	1,671 C	1,671 C
			HTH	8,353 N	8,353 N
LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.	D00A	DIVISION OF FORESTRY AND WILDLIFE (DOFAW) BASEYARD IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON OAHU AND HILO.			
		PLANS		40	
		DESIGN		110	
		CONSTRUCTION		340	460
		EQUIPMENT		10	40
		TOTAL FUNDING	LNR	500 C	500 C
3.01.	D00C	KAWAI NUI MARSH HABITAT RESTORATION PROJECT, OAHU			
		CONSTRUCTION FOR HABITAT RESTORATION AT KAWAI NUI MARSH, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	C	500 C
3.02.		KAWAI NUI MARSH, OAHU			
		PLANS AND DESIGN FOR AN ENGINEERING STUDY AND ENVIRONMENTAL ASSESSMENT TO RESTORE WATER FLOW FROM KAWAI NUI MARSH TO KAWAI NUI STREAM.			
		PLANS			100
		DESIGN			150
		TOTAL FUNDING	LNR	C	250 C
LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
3.03.	B08B	DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT OFFICE, HONOKOHAU HARBOR, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF WASTEWATER TREATMENT SYSTEM IMPROVEMENTS, OFFICE AND FACILITY IMPROVEMENTS AND RELATED WORK.			
		PLANS			10
		DESIGN			30
		CONSTRUCTION			60
		TOTAL FUNDING	LNR	C	100 C
LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3.04.	D00E	AHIHI-KINAU NATURAL RESERVE, MAUI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PUBLIC USE FACILITIES.			
		DESIGN			20
		CONSTRUCTION			80
		TOTAL FUNDING	LNR	B	100B

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

4. G01 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS		2,530		2,688
TOTAL FUNDING	LNR	2,530 C		2,688 C

5. J00 ADA PUBLIC ACCESSIBILITY AT DEPARTMENT OF LAND AND NATURAL RESOURCES (DLNR) FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

DESIGN		520		
CONSTRUCTION		2,130		2,300
EQUIPMENT		50		
TOTAL FUNDING	LNR	2,700 C		2,300 C

E. HEALTH

HTH100 - COMMUNICABLE DISEASE SERVICES

1. 100801 KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.

DESIGN		1		
CONSTRUCTION		998		
EQUIPMENT		1		
TOTAL FUNDING	AGS	1,000 C		C

2. 100802 KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITIES INCLUDING NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS, AND VARIOUS OTHER IMPROVEMENTS.

DESIGN		50		
CONSTRUCTION		460		
TOTAL FUNDING	AGS	510 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
HTH560 - FAMILY HEALTH					
2.01.		MOLOKAI GENERAL HOSPITAL, MOLOKAI			
		CONSTRUCTION TO REPLACE THE X-RAY SYSTEM. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			400
		TOTAL FUNDING	HTH	C	400C
HTH580 - COMMUNITY HEALTH SERVICES					
2.02.		VOLCANO HEALTH COLLABORATIVE, HAWAII			
		LAND ACQUISITION TO ESTABLISH A HEALTH CENTER IN THE GREATER VOLCANO AREA. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND			250
		TOTAL FUNDING	HTH	C	250C
HTH595 - HEALTH RESOURCES ADMINISTRATION					
3.	P70020	WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF FACILITIES AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER, PHASE II. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			998
		TOTAL FUNDING	HTH	1,000C	C
4.	P60018	KOKUA KALIHI VALLEY, OAHU			
		PLANS AND CONSTRUCTION FOR RENOVATION OF THE P&P BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT KALIHI VALLEY NATURE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			40
		CONSTRUCTION			2,160
		TOTAL FUNDING	HTH	2,200C	C
5.	P70021	LANAI WOMEN'S CENTER, LANAI			
		PLANS AND CONSTRUCTION FOR THE LANAI COMMUNITY HEALTH CENTER FOR THE LOW INCOME, UNDERSERVED RESIDENTS OF THE ISLAND OF LANAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		CONSTRUCTION			499
		TOTAL FUNDING	HTH	500C	C
6.	P70022	HOSPICE OF HILO, HAWAII			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	250
		TOTAL FUNDING	HTH	1,000C	250C
7.	10013	MOLOKAI GENERAL HOSPITAL, MOLOKAI			
		CONSTRUCTION TO COMPLETE THE EXPANSION AND UPGRADE OF MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,700	
		TOTAL FUNDING	HTH	1,700C	C
8.	P70023	HAMAKUA HEALTH CENTER, INC., HAWAII			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE HAMAKUA HEALTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		249	
		TOTAL FUNDING	HTH	250C	C
9.	P70024	SHRINERS HOSPITALS FOR CHILDREN, HONOLULU, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HOSPITAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		249	
		TOTAL FUNDING	HTH	250C	C
10.	P70025	WAIMANALO HEALTH CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF DENTAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		124	
		TOTAL FUNDING	HTH	125C	C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
11.	295003	HAWAII HEALTH SYSTEMS CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT HEALTH AND LIFE SAFETY CODE DEFICIENCIES FOR ALL HAWAII HEALTH SYSTEM CORPORATION FACILITIES.			
		PLANS		1	
		DESIGN		4,000	
		CONSTRUCTION		15,998	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	20,000C	C
12.	211000	HILO MEDICAL CENTER, HAWAII			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN AND CONSTRUCTION TO EXPAND AND UPGRADE THE EXISTING CARDIOVASCULAR SUITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		649	
		CONSTRUCTION		1	
		TOTAL FUNDING	HTH	650C	C
13.	242802	LEAHI HOSPITAL MASTER PLAN, OAHU			
		PLANS FOR A MASTER PLAN FOR LEAHI HOSPITAL.			
		PLANS		80	
		TOTAL FUNDING	HTH	80C	C
14.	221915	MAUI MEMORIAL MEDICAL CENTER GENERATORS, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO GENERATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		3,089	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	3,190C	C
14.01.		221914 MAUI MEMORIAL MEDICAL CENTER, DIALYSIS UNIT RENOVATIONS, MAUI			
		DESIGN FOR THE DIALYSIS UNIT RENOVATIONS.			
		DESIGN			348
		TOTAL FUNDING	HTH	C	348C
14.02.		241903 MALUHIA, REPLACE X-RAY SYSTEM, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE EXISTING X-RAY SYSTEM.			
		DESIGN			54
		CONSTRUCTION			359
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	414C
14.03.		223902 KULA HOSPITAL, REPLACE X-RAY SYSTEM, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM WITH NEW DIGITAL X-RAY SYSTEM.			
		DESIGN			54
		CONSTRUCTION			359
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	414C
14.04.		214901 KOHALA HOSPITAL, REPLACE X-RAY SYSTEM, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM FOR KOHALA HOSPITAL.			
		DESIGN			54
		CONSTRUCTION			359
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	414C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
14.05.	212903	HALE HO'OLA HAMAKUA, REPLACE X-RAY SYSTEM, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE X-RAY SYSTEM FOR HALE HO'OLA HAMAKUA.			
		DESIGN			54
		CONSTRUCTION			359
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	414C
14.06.	213906	KAU HOSPITAL, REPLACE X-RAY EQUIPMENT, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM.			
		DESIGN			54
		CONSTRUCTION			359
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	414C
14.07.	231902	KAUAI REGION HOSPITALS, KAUAI			
		PLANS FOR KAUAI REGIONAL PLANNING.			
		PLANS			500
		TOTAL FUNDING	HTH	C	500C
14.08.	232901	SAMUEL MAHELONA MEMORIAL HOSPITAL, REPLACE X-RAY SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM.			
		DESIGN			54
		CONSTRUCTION			359
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	414C
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
15.	430803	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.			
		DESIGN		1	1
		CONSTRUCTION		2,999	2,999
		TOTAL FUNDING	AGS	3,000C	3,000C
16.	P70029	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		122	
		TOTAL FUNDING	HTH	125C	C
16.01.		KAHI MOHALA BEHAVIORAL HEALTH, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN AND CONSTRUCTION TO REPAIR AND REPLACE THE NURSING STATION. PROJECT TO ALSO INCLUDE BATHROOM IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING	HTH	C	200C
HTH440 - ALCOHOL AND DRUG ABUSE					
17.	P70030	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., STATEWIDE			
		CONSTRUCTION AND EQUIPMENT FOR PORTABLE OFFICE TRAILERS AND APPURTENANCES FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		674	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	675C	C
HTH907 - GENERAL ADMINISTRATION					
18.	907801	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE, IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.			
		DESIGN		485	2
		CONSTRUCTION		1	4,102
		TOTAL FUNDING	AGS	486C	4,104C
19.	907802	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.			
		DESIGN		1	1
		CONSTRUCTION		7,218	1,799
		TOTAL FUNDING	AGS	7,219C	1,800C
20.	907803	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU			
		DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.			
		DESIGN		357	
		CONSTRUCTION		1,431	
		TOTAL FUNDING	AGS	1,788C	C
21.	P70031	WAIMANO RIDGE MASTER PLAN, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F

PLANS FOR A MASTER PLAN FOR WAIMANO RIDGE IN PEARL CITY. PLANNING ACTIVITIES INCLUDING BUT NOT LIMITED TO ATTENDING MEETINGS, PRESENTATIONS, ENVIRONMENTAL ASSESSMENTS, SUB-DIVISION APPLICATIONS, AND OTHER PLANNING ACTIVITIES.

PLANS		700	
TOTAL FUNDING	HTH	700 C	

F. SOCIAL SERVICES

HMS501 - IN-COMMUNITY YOUTH PROGRAMS

1. P70032 AMERICAN BOX CAR RACING INTERNATIONAL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A YOUTH FACILITY ON OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		73	
TOTAL FUNDING	HMS	75 C	

2. P70033 HALE KIPA, INC, OAHU

DESIGN AND CONSTRUCTION FOR A SERVICES CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN		100	
CONSTRUCTION		400	
TOTAL FUNDING	HMS	500 C	

3. P70034 HUI MALAMA I KE KAI FOUNDATION, OAHU

CONSTRUCTION FOR THE DEVELOPMENT OF A YOUTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		39	
TOTAL FUNDING	HMS	39 C	

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

4. P70036 LUMP SUM CIP - REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU

CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER SAFETY CONCERNS.

CONSTRUCTION		800	
TOTAL FUNDING	HMS	800 C	

DEF112 - SERVICES TO VETERANS

5. OVS932 HAWAII STATE VETERANS CEMETERY, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HAWAII STATE VETERANS CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE REPAIR, AND SLOPE REPAIR ABOVE THE COLUMBARIUM.			
		DESIGN			20
		CONSTRUCTION			280
		TOTAL FUNDING	DEF		300 C
6.	P70035	LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.			
		PLANS			1
		DESIGN			19
		CONSTRUCTION			180
		TOTAL FUNDING	DEF		200 C
7.	P60032	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU			
		CONSTRUCTION TO REPLACE THE MUSEUM VISITOR CENTER AT THE USS ARIZONA MEMORIAL PARK AND TO CENTRALIZE VISITOR ENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	DEF		1,000 C
8.	P70037	PACIFIC AVIATION MUSEUM - PEARL HARBOR, OAHU			
		CONSTRUCTION FOR PHASE II OF THE RESTORATION OF THE HISTORIC STRUCTURES ON FORD ISLAND AND THE CONSTRUCTION OF MUSEUM EXHIBITS WITHIN HANGER 79. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			500
		TOTAL FUNDING	DEF		500 C
9.	P70038	MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF FACILITIES FOR THE CARING OF VETERANS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN			25
		CONSTRUCTION			225
		TOTAL FUNDING	DEF		250 C
9.01.		USS MISSOURI MEMORIAL ASSOCIATION, INC.			
		PLANS, DESIGN, AND CONSTRUCTION FOR INDUSTRIAL RENOVATION AND MAINTENANCE SUPPORT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			248
		TOTAL FUNDING	DEF		250 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
HMS601 - ADULT AND COMMUNITY CARE SERVICES					
10.	P70039	LA'A KEA FOUNDATION, MAUI			
		DESIGN AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		447	
		CONSTRUCTION		1	
		TOTAL FUNDING	HMS	448 C	
11.	P70040	PEARL CITY FOUNDATION, OAHU			
		DESIGN AND CONSTRUCTION FOR AN ADULT DAY HEALTH AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,999	
		TOTAL FUNDING	HMS	2,000 C	
HMS220 - RENTAL HOUSING SERVICES					
12.	F22001	ELEVATOR IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION ON HIGH RISE STATE AND FEDERAL BUILDINGS AT KUHIO PARK TERRACE, KALANIHUIA, KALAKAUA HOMES, AND OTHER HPHA ELEVATORS. PROJECT INCLUDES ENVIRONMENTAL DESIGN STRATEGIES PERTAINING TO SECURITY.			
		DESIGN		750	410
		CONSTRUCTION		4,250	6,000
		TOTAL FUNDING	HMS	5,000 C	6,410 C
13.	F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND MAINTENANCE IMPROVEMENTS AND RENOVATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS STATEWIDE.			
		DESIGN		2,000	1,000
		CONSTRUCTION		18,000	9,000
		TOTAL FUNDING	HMS	20,000 C	10,000 C
HMS224 - HOMELESS SERVICES					
14.	P70041	WAIMANALO HOMELESS SHELTER, OAHU			
		PLANS AND DESIGN FOR A HOMELESS SHELTER IN WAIMANALO.			
		PLANS		1	
		DESIGN		299	
		TOTAL FUNDING	HMS	300 C	
15.	P70042	HAWAII COALITION OF CHRISTIAN CHURCHES, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		CONSTRUCTION FOR EMERGENCY, TRANSITIONAL, AND/OR LOW INCOME HOUSING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	HMS	250 C	C
16.	P70043	HAWAII HABITAT FOR HUMANITY ASSOCIATION, INC., STATEWIDE			
		CONSTRUCTION FOR THE PURCHASE OF CONSTRUCTION MATERIALS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING	HMS	300 C	C
16.01.		KALOKO HOUSING PROGRAM, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRANSITIONAL HOUSING.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			1,451
		EQUIPMENT			1
		TOTAL FUNDING	HMS	C	1,454 C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
17.	P70044	LAIOPUA 2020, HAWAII			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A REGIONAL RECREATION AND COMMUNITY CENTER COMPLEX. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	1
		CONSTRUCTION		124	249
		TOTAL FUNDING	HHL	125 C	250 C
18.	P70045	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A HAWAIIAN CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		248	298
		TOTAL FUNDING	HHL	250 C	300 C
18.01.		LDD 001 HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF ON-SITE AND OFF-SITE HAWAIIAN HOME LANDS CAPITAL IMPROVEMENT PROJECTS PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			99,998
		TOTAL FUNDING	HHL	E	100,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F

HTH904 - EXECUTIVE OFFICE ON AGING

19.	P70046	PALOLO CHINESE HOME, OAHU				
		CONSTRUCTION FOR THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			250	
		TOTAL FUNDING	HTH		250 C	C
19.01.		PALOLO CHINESE HOME, OAHU				
		PLANS AND DESIGN FOR THE RENOVATION OF THE DINING HALL AND THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS				200
		DESIGN				600
		TOTAL FUNDING	HTH		C	800 C

HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES

20.	P70047	HALE MAKUA, MAUI				
		CONSTRUCTION FOR INSTALLATION OF A NEW SPRINKLER SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			750	
		TOTAL FUNDING	HMS		750 C	C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.	0014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE				
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
		PLANS			3,870	4,600
		TOTAL FUNDING	EDN		3,870 B	4,600 B
2.	001001	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.			
		DESIGN		200	
		CONSTRUCTION		7,100	
		EQUIPMENT		128	
		TOTAL FUNDING	EDN	6,000B	B
			EDN	1,428R	R
3.	000018	LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	100
		CONSTRUCTION		4,900	48,920
		TOTAL FUNDING	EDN	5,000B	49,020B
4.	020	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.			
		DESIGN		10,000	2,700
		CONSTRUCTION		65,000	63,761
		TOTAL FUNDING	EDN	25,000B	66,461B
			EDN	50,000A	A
5.	000010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		300	300
		CONSTRUCTION		697	697
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	1,000B	1,000B
6.	006006	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.			
		DESIGN		200	100
		CONSTRUCTION		2,300	1,900
		TOTAL FUNDING	EDN	2,500B	2,000B

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
7.	007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.			
		DESIGN		200	100
		CONSTRUCTION		2,300	1,900
		TOTAL FUNDING	EDN	2,500B	2,000B
8.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.			
		DESIGN		100	100
		CONSTRUCTION		900	900
		TOTAL FUNDING	EDN	1,000B	1,000B
9.	000007	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.			
		DESIGN		150	150
		CONSTRUCTION		825	825
		EQUIPMENT		25	25
		TOTAL FUNDING	EDN	1,000B	1,000B
10.	19	LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	300
		CONSTRUCTION		500	500
		EQUIPMENT		200	200
		TOTAL FUNDING	EDN	1,000B	1,000B
11.	005005	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.			
		DESIGN		100	100
		CONSTRUCTION		400	400
		TOTAL FUNDING	EDN	500B	500B
12.	009009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.			
		DESIGN		100	100
		CONSTRUCTION		400	400
		TOTAL FUNDING	EDN	500B	500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
13.	014050	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS.			
		PLANS		1	
		DESIGN		2,498	
		CONSTRUCTION		22,500	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	25,000B	B
14.	004004	LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.			
		DESIGN		400	400
		CONSTRUCTION		3,600	3,600
		TOTAL FUNDING	EDN	4,000B	4,000B
15.	011	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS, AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	250
		CONSTRUCTION		1,700	1,700
		EQUIPMENT		50	50
		TOTAL FUNDING	EDN	2,000B	2,000B
16.	18	LUMP SUM CIP - MASTER PLAN/LAND ACQUISITION, STATEWIDE PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.			
		PLANS		895	120
		LAND		5	5
		TOTAL FUNDING	EDN	900B	125B
17.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	50
		CONSTRUCTION		1,430	1,430

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		EQUIPMENT		20	20
		TOTAL FUNDING	EDN	1,500 B	1,500 B
17.01.	023	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		DESIGN			1
		CONSTRUCTION			99,998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	100,000 B
18.	P70048	AHUIMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		540	
		TOTAL FUNDING	EDN	590 B	B
19.	P70049	AIEA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND RENOVATE THE CAFETERIA STAGE, AND ADD DRESSING ROOMS ON EITHER SIDE OF THE STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		160	
		CONSTRUCTION		1,560	
		EQUIPMENT		20	
		TOTAL FUNDING	EDN	1,740 B	B
20.	P70050	ALA WAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REROOF AND REPAIR WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	EDN	100 B	B
20.01.		ALIAMANU MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF CEILING AC IN SHOP CLASSROOM RENOVATED TO SERVE AS LIBRARY AND MEETING ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		EQUIPMENT			19
		TOTAL FUNDING	EDN	B	21B
21.	P70051	ALIHOLANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL DRAINAGE DITCH ALONG CAFETERIA BUILDING AND PAVE ADJACENT PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			15
		CONSTRUCTION			70
		TOTAL FUNDING	EDN	85B	B
22.	P70052	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			90
		CONSTRUCTION			910
		TOTAL FUNDING	EDN	1,000B	B
22.01.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1,199
		TOTAL FUNDING	EDN	B	1,200B
23.	P70053	BALDWIN HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			80
		CONSTRUCTION			780
		TOTAL FUNDING	EDN	860B	B
23.01.		BARBERS POINT ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			50
		DESIGN			50
		TOTAL FUNDING	EDN	B	100B
24.	P70054	CASTLE HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR DINING ROOM EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			270
		CONSTRUCTION			2,830
		TOTAL FUNDING	EDN	3,100B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
24.01.		CASTLE HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES AND THEATRICAL LIGHTING IN RONALD BRIGHT THEATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			9
		DESIGN			1
		CONSTRUCTION			25
		EQUIPMENT			250
		TOTAL FUNDING	EDN	B	285 B
25.	P70055	DOLE MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		1,050	
		EQUIPMENT		50	
		TOTAL FUNDING	EDN	1,200 B	B
26.	P70056	DOLE MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REROOF THE KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		158	
		TOTAL FUNDING	EDN	168 B	B
27.	P70057	ELEELE ELEMENTARY, KAUAI			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		70	
		CONSTRUCTION		680	
		TOTAL FUNDING	EDN	750 B	B
28.	051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU			
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		66,881	
		EQUIPMENT			800
		TOTAL FUNDING	EDN	66,883 B	800 B
28.01.		HANA HIGH AND ELEMENTARY, MAUI			
		PLANS AND DESIGN FOR A NEW ADMINISTRATION BUILDING AND RENOVATION OF THE EXISTING SCIENCE CLASSROOM.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN			645
		TOTAL FUNDING	EDN	B	646B
29.	P70058	HILO HIGH SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM THAT WILL ALSO SERVE AS AN EMERGENCY SHELTER, TO INCLUDE DEMOLITION OF THE EXISTING GYM IF NECESSARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			4,998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	5,000B	B
30.	P70059	HONOWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			1,899
		EQUIPMENT			1
		TOTAL FUNDING	EDN	2,000B	B
31.	P70060	ILIAHI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PLAY COURT COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			150
		CONSTRUCTION			1,349
		EQUIPMENT			1
		TOTAL FUNDING	EDN	1,500B	B
32.	P70061	JARRETT MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW REINFORCED CEMENT FOUNDATION AND FLOOR TILING FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			20
		CONSTRUCTION			819
		EQUIPMENT			1
		TOTAL FUNDING	EDN	840B	B
33.	P70062	JEFFERSON ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS FOR BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			240
		TOTAL FUNDING	EDN	250B	B
34.	P70063	JEFFERSON ELEMENTARY SCHOOL, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING O; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		240	
		TOTAL FUNDING	EDN	250B	B
35.	P70064	KAAAWA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		393	
		TOTAL FUNDING	EDN	443B	B
36.	P70065	KAEWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		38	
		CONSTRUCTION		500	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	539B	B
37.	P70066	KAEWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE KITCHEN FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		64	
		TOTAL FUNDING	EDN	65B	B
37.01.		KAEWAI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY ENTRY DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			10
		CONSTRUCTION			230
		TOTAL FUNDING	EDN	B	250B
37.02.	P70067	KAILUA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NATURAL SCIENCE CLASSROOM/RESEARCH LAB AND LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			750
		TOTAL FUNDING	EDN	B	850B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
38.	P70067	KAILUA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHYSICAL EDUCATION COMPLEX IMPROVEMENTS TO CREATE A RECREATION CENTER FOR KAILUA YOUTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		1,249	
		TOTAL FUNDING	EDN	1,250B	B
39.	P70068	KAIMUKI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES FOR THE SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	
		CONSTRUCTION		850	
		TOTAL FUNDING	EDN	1,000B	B
40.	08P021	KALAHEO ELEMENTARY SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/ CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		4,998	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	5,000B	B
41.	P70069	KALAHEO HIGH SCHOOL, OAHU			
		DESIGN OF A NEW FOOTBALL/TRACK FIELD AND SPECTATOR SEATING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	
		TOTAL FUNDING	EDN	300B	B
42.	420A51	KALAMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		499	
		CONSTRUCTION		1	
		TOTAL FUNDING	EDN	500B	B
43.	P70070	KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED WALK WAY TO THE CAFETERIA AND OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		75	
		TOTAL FUNDING	EDN	85B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
44.	P70071	KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		524	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	550 B	B
44.01.		KALIHI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR NEW ADA-COMPLIANT RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			50
		DESIGN			50
		CONSTRUCTION			400
		TOTAL FUNDING	EDN	B	500 B
45.	P70072	KALIHI KAI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		74	
		CONSTRUCTION		700	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	775 B	B
46.	P50074	KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. WORK TO INCLUDE BUT NOT BE LIMITED TO FIXTURE REPLACEMENT AND RENOVATION OF PLUMBING TO REDUCE WATER USAGE.			
		DESIGN		44	
		CONSTRUCTION		276	
		TOTAL FUNDING	EDN	320 B	B
46.01.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR NEW SECURITY FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			5
		DESIGN			5
		CONSTRUCTION			25
		TOTAL FUNDING	EDN	B	35 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
47.	P70073	KALIHI WAENA ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS FOR THE MUSIC ROOM, COMPUTER LAB, AND ADJOINING CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		25		
		CONSTRUCTION		275		
		TOTAL FUNDING	EDN	300B		B
47.01.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING B ADA ACCESS RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS				30
		DESIGN				1
		CONSTRUCTION				122
		TOTAL FUNDING	EDN		B	153B
48.	P70074	KANOELANI ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		100		
		CONSTRUCTION		850		
		TOTAL FUNDING	EDN	950B		B
49.	08P031	KAPAA ELEMENTARY SCHOOL, KAUAI				
		DESIGN FOR A LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		460		
		TOTAL FUNDING	EDN	460B		B
50.	P70075	KAPUNAHALA ELEMENTARY SCHOOL, OAHU				
		DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT IN BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		50		
		CONSTRUCTION		280		
		TOTAL FUNDING	EDN	330B		B
51.	P70076	KAUAI HIGH SCHOOL, KAUAI				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN		74		
		CONSTRUCTION		700		
		EQUIPMENT		1		
		TOTAL FUNDING	EDN	775B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
52.	P70077	KAUAI HIGH SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		998	
		CONSTRUCTION		1	
		TOTAL FUNDING	EDN	1,000 B	B
53.	P70078	KAULUWELA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALK WAY BETWEEN BUILDINGS E AND F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		15	
		CONSTRUCTION		85	
		TOTAL FUNDING	EDN	100 B	B
53.01.	09P029	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			750
		TOTAL FUNDING	EDN	B	750 B
54.	P70079	KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		395	
		TOTAL FUNDING	EDN	475 B	B
55.	P70080	KEALAKEHE ELEMENTARY SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		60	
		CONSTRUCTION		801	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	862 B	B
56.	P70081	KEALAKEHE HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		449	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	500 B	B

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
56.01.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A 6,000 SQUARE FOOT CAFETERIA KITCHEN AND DINING ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			598
		CONSTRUCTION			1
		TOTAL FUNDING	EDN	B	600B
56.02.		KIHEI ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR UPGRADES TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			374
		TOTAL FUNDING	EDN	B	375B
57.	P60066	KIHEI HIGH SCHOOL, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HIGH SCHOOL IN KIHEI, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			200
		LAND			1
		DESIGN			3,365
		CONSTRUCTION			16,433
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	20,000B
58.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI			
		CONSTRUCTION FOR A CAFETERIA; RELOCATE OR DEMOLISH EXISTING CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		4,500	
		TOTAL FUNDING	EDN	4,500B	B
59.	08P032	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMEDIATION OF SINKHOLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		350	
		CONSTRUCTION		649	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,000B	B
60.	P60067	KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN FOR A NEW AUDITORIUM.			
		DESIGN		410	
		TOTAL FUNDING	EDN	410B	B

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
61.	P70082	KOLOA ELEMENTARY SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		699	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	750B	B
62.	P70083	KUHIO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		40	
		CONSTRUCTION		659	
		TOTAL FUNDING	EDN	700B	B
63.	P70084	LAHAINALUNA HIGH SCHOOL, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE ADDITIONAL FUNDS FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	1
		CONSTRUCTION		5,998	5,998
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	6,000B	6,000B
63.01.	415051	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			7,998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	8,000B
64.	P70085	LANAKILA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		70	
		CONSTRUCTION		469	
		TOTAL FUNDING	EDN	539B	B
64.01.		LEHUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSTRUCTION TOTAL FUNDING	EDN	B	700 800B
64.02.		LEILEHUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A SYNTHETIC FIELD TURF SURFACE ON THE FOOTBALL FIELD AND IMPROVEMENTS TO THE TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			3,343
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	3,346B
64.03.		LILIUOKALANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SCHOOL ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			75
		CONSTRUCTION			437
		TOTAL FUNDING	EDN	B	512B
65.	P70086	LINAPUNI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOIL STABILIZATION AND STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			80
		CONSTRUCTION			720
		TOTAL FUNDING	EDN	800B	B
66.	P70087	LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR STRUCTURAL REPAIR TO ROCK WALL AT THE MAKAI END OF LINCOLN SCHOOL'S PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			90
		CONSTRUCTION			850
		TOTAL FUNDING	EDN	940B	B
66.01.		LOKELANI INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY PROJECTS INCLUDING TRAFFIC SAFETY, SPEED BUMPS AND FIRELINE REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			78
		TOTAL FUNDING	EDN	B	80B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
66.02.		MAILI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			9
		TOTAL FUNDING	EDN	B	10B
66.03.		MAKAHA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			9
		TOTAL FUNDING	EDN	B	10B
67.	P70088	MAUI HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1,081	
		CONSTRUCTION		1	7,000
		TOTAL FUNDING	EDN	1,082B	7,000B
68.	P70089	MAUKA LANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		40	
		CONSTRUCTION		435	
		TOTAL FUNDING	EDN	475B	B
68.01.		MCKINLEY HIGH SCHOOL, OAHU			
		PLANS FOR AN ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			450
		TOTAL FUNDING	EDN	B	450B
69.	P70090	MILILANI HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		1,000	
		EQUIPMENT		45	
		TOTAL FUNDING	EDN	1,145B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
70.	P70091	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A DROP OFF AREA, TURN AROUND, AND GUEST PARKING FOR THE NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		30	
		CONSTRUCTION		270	
		TOTAL FUNDING	EDN	300B	B
70.01.		MILILANI HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF SYNTHETIC TURF IN THE SPORTS STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			928
		TOTAL FUNDING	EDN	B	930B
71.	P70092	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A ROOF OR ROOFS OVER THE EXISTING PLAY COURTS AND INSTALLATION OF LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		2,300	
		TOTAL FUNDING	EDN	2,500B	B
72.	P70093	MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		75	
		CONSTRUCTION		500	
		TOTAL FUNDING	EDN	575B	B
72.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE NEAR A SCHOOL BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			484
		TOTAL FUNDING	EDN	B	484B
73.	P70094	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARTITIONS IN OPEN-POD CLASSROOMS, AND IF FUNDS PERMIT, AIR CONDITIONING FOR THOSE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN		200	
		CONSTRUCTION		1,940	
		EQUIPMENT		20	
		TOTAL FUNDING	EDN	2,160B	B
74.	P60078	MOANALUA HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL AUDITORIUM/ PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		799	
		CONSTRUCTION		11,400	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	12,300B	B
74.01.		MOANALUA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ARTIFICIAL SURFACE FIELD FOR THE PHYSICAL EDUCATION PROGRAM, ATHLETIC ACTIVITIES, AND BAND ACTIVITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			948
		EQUIPMENT			1
		TOTAL FUNDING	EDN	B	950B
75.	P70095	MOLOKAI HIGH SCHOOL, MOLOKAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO NEW SCIENCE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			120
		CONSTRUCTION			1,400
		EQUIPMENT			25
		TOTAL FUNDING	EDN	B	1,545B
75.01.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE AND NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			699
		TOTAL FUNDING	EDN	B	700B
76.	08P030	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1,335	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,337B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
77.	P70096	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A LEEWARD REGIONAL TRACK AND FIELD STADIUM TO INCLUDE A FULL SIZED FOUR HUNDRED METER-EIGHT LANE SYNTHETIC RUNNING TRACK AND COMPLETE FIELD EVENT AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		60	
		DESIGN		1,500	
		TOTAL FUNDING	EDN	1,560B	B
77.01.		NANAKULI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			9
		TOTAL FUNDING	EDN		10B
78.	P70097	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING	EDN	1,000B	B
80. ²	P70099	NOELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LIBRARY IMPROVEMENTS TO ENLARGE LIBRARY WORKSPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING	EDN	500B	B
80.01.		OLOMANA SCHOOL, OAHU PLANS AND DESIGN FOR ATHLETIC FACILITIES INCLUDING AN OPEN-AIR FIELD HOUSE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			150
		DESIGN			50
		TOTAL FUNDING	EDN		200B
81.	P70100	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		3,000	
		TOTAL FUNDING	EDN	3,000B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
81.01.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION OF A COVERED WALKWAY FROM P21 TO BUILDING Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			199
		TOTAL FUNDING	EDN	B	200B
82.	08P022	PAIA ELEMENTARY SCHOOL, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		320	1
		CONSTRUCTION		4,600	1,500
		EQUIPMENT		80	499
		TOTAL FUNDING	EDN	5,000B	2,000B
83.	P70101	PAUOA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS AND REROOFING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		110	
		CONSTRUCTION		500	
		TOTAL FUNDING	EDN	610B	B
84.	P70102	PEARL CITY ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SCHOOL LIBRARY EXPANSION, RENOVATION, AND IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		251	1
		CONSTRUCTION			1,998
		EQUIPMENT			1
		TOTAL FUNDING	EDN	251B	2,000B
85.	P70103	PEARL CITY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF STORAGE FOR BAND INSTRUMENTS IN THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		55	
		TOTAL FUNDING	EDN	65B	B
86.	P70104	PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		58	
		CONSTRUCTION		850	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	909B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
86.01.		PUKALANI ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR SCHOOL RENOVATION TO INCLUDE A NEW ADMINISTRATION/LIBRARY BUILDING, CLASSROOM RENOVATIONS AND ADA TRANSITIONAL ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN			1
		TOTAL FUNDING	EDN	B	399
					400B
87.	P70105	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO EXTEND PAVED TEACHER PARKING AREA AND CONSTRUCT A FENCE AROUND THE NEWLY EXPANDED PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			25
		CONSTRUCTION			255
		TOTAL FUNDING	EDN		280B
					B
88.	P60088	RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A MULTI-PURPOSE ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			299
		TOTAL FUNDING	EDN		300B
					B
89.	P70106	STEVENSON MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADDITION TO BUILDING A OR A STAND ALONE BUILDING AT STEVENSON MIDDLE SCHOOL FOR MULTIPURPOSE EDUCATIONAL FACILITIES AND RELOCATION OF THE ADMINISTRATIVE AND SUPPORT OFFICES AND RENOVATION OF THE EXISTING ADMINISTRATIVE SERVICES SPACE FOR CLASSROOM USE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			175
		DESIGN			374
		CONSTRUCTION			1
		EQUIPMENT			6,350
		TOTAL FUNDING	EDN		50
					7,200B
89.01.		STEVENSON MIDDLE SCHOOL, MULTIPURPOSE RECREATIONAL FACILITY, OAHU			
		PLANS AND DESIGN FOR A MULTIPURPOSE RECREATIONAL FACILITY INCLUDING CLASSROOMS, GYMNASIUM, LOCKER ROOMS AND MEETING SPACE; GROUND AND			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			1,490
		TOTAL FUNDING	EDN	B	1,500 B
90.	P70107	WAI AHOLE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			393
		TOTAL FUNDING	EDN		443 B
					B
91.	P70108	WAI AKEA HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			399
		TOTAL FUNDING	EDN		400 B
					B
92.	P70109	WAI AKEA HIGH SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			49
		CONSTRUCTION			450
		EQUIPMENT			1
		TOTAL FUNDING	EDN		500 B
					B
93.	P70110	WAI AKEA W AENA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING ALONG KINOOLE.			
		DESIGN			1
		CONSTRUCTION			39
		TOTAL FUNDING	EDN		40 B
					B
93.01.		WAI ALAE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO ENCLOSE SCHOOL COURTYARD AND BUILD 3 CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			625
		TOTAL FUNDING	EDN	B	825 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
94.	P70111	WAIALUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MULTI-MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		2,300	
		TOTAL FUNDING	EDN	2,500	B
95.	P70112	WAIANAE HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS DESIGN		1	
		DESIGN		899	
		TOTAL FUNDING	EDN	900	B
95.01.		WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL TO PROVIDE RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			9
		TOTAL FUNDING	EDN	B	10B
95.02.		WAIANAE INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL TO PROVIDE RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			9
		TOTAL FUNDING	EDN	B	10B
95.03.		WAIAU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR EXPANSION OF THE SCHOOL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			300
		CONSTRUCTION			1,200
		TOTAL FUNDING	EDN	B	1,500
96.	P70113	WAIHEE ELEMENTARY SCHOOL, MAUI			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN AND CONSTRUCTION FOR RENOVATION AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		600	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	EDN	2,600	B
97.	P70114	WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO EXPAND FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	EDN	100	B
98.	09P026	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI			
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND		1	
		DESIGN		1,117	
		CONSTRUCTION		39,659	
		EQUIPMENT		600	
		TOTAL FUNDING	EDN	41,377	B
99.	P70115	WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		65	
		CONSTRUCTION		604	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	670	B
100.	233F52	WAIMALU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		3,700	
		TOTAL FUNDING	EDN	3,900	B
101.	P70116	WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	EDN	100	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
102.	P70117	WAIPAHA HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		5	
		CONSTRUCTION		70	
		TOTAL FUNDING	EDN	75B	B
102.01.		WEBLING ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO COMPLETE SITING AND CONSTRUCTION OF PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			248
		TOTAL FUNDING	EDN	B	250B
103.	P70118	WEST MAUI ELEMENTARY SCHOOL, NEW SCHOOL, MAUI			
		PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL.			
		PLANS		649	
		DESIGN		1	
		TOTAL FUNDING	EDN	650B	B
104.	P70119	MALAMA LEARNING CENTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		273	498
		TOTAL FUNDING	EDN	275C	500C
105.	P70120	CHILDREN'S DISCOVERY CENTER, OAHU			
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE CHILDREN'S DISCOVERY CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		125	300
		TOTAL FUNDING	EDN	125C	300C
106.	P70121	KCAA PRESCHOOLS OF HAWAII, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF NEW TRAINING CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		248	
		TOTAL FUNDING	EDN	250C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
106.01.		SUPPORTING THE LANGUAGE OF KAUAI INC., KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT MODULAR AND STATIONARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			42
		DESIGN			35
		CONSTRUCTION			1,700
		EQUIPMENT			23
		TOTAL FUNDING	EDN	C	1,800 C
106.02.		FRIENDS OF OLD MAUI HIGH SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR PRESERVATION OF THE OLD MAUI HIGH SCHOOL, PATSY T. MINK CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING	EDN	C	200 C
106.03.		MAKAKILO BAPTIST CHURCH PRESCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING	EDN	C	200 C
EDN407 - PUBLIC LIBRARIES					
107.	01-H S	HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.			
		PLANS			300
		DESIGN			1,200
		CONSTRUCTION			4,025
		EQUIPMENT			100
		TOTAL FUNDING	AGS	5,625 C	3,500 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
108.	G 107	ENERGY EFFICIENCY PROJECTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ENERGY EFFICIENCY, ENERGY CONSERVATION AND/OR SUSTAINABILITY, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN		500	499
		CONSTRUCTION		3,500	3,000
		TOTAL FUNDING	AGS	4,000 C	3,500 C
109.	P70122	MANOA PUBLIC LIBRARY EXPANSION, OAHU			
		DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		1,200	
		TOTAL FUNDING	AGS	1,300 C	C
110.	P70123	MILLANI PUBLIC LIBRARY PARKING LOT EXPANSION, OAHU			
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		1,300	
		TOTAL FUNDING	AGS	1,500 C	C
111.	P70124	KEAAU PUBLIC LIBRARY, HAWAII			
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW PUBLIC LIBRARY IN KEAAU, HAWAII.			
		PLANS		1	
		LAND		1	
		DESIGN		2,998	
		TOTAL FUNDING	AGS	3,000 C	C
112.	P70125	MANOA PUBLIC LIBRARY INTERIM FACILITIES, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO BE LOCATED ON THE GROUNDS OF NOELANI ELEMENTARY SCHOOL. THE PORTABLE CLASSROOMS WILL SERVE AS AN INTERIM LOCATION FOR THE MANOA PUBLIC LIBRARY AND REMAIN ON THE NOELANI CAMPUS FOR THE USE OF THE SCHOOL AFTER THE WORK ON THE MANOA PUBLIC LIBRARY IS COMPLETED.			
		PLANS		10	
		DESIGN		40	
		CONSTRUCTION		500	
		EQUIPMENT		50	
		TOTAL FUNDING	AGS	600 C	C
113.	P70126	MCCULLY-MOILILI PUBLIC LIBRARY, AIR CONDITIONING, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR OR REPLACE THE MCCULLY-MOILILI PUBLIC LIBRARY AIR CONDITIONING SYSTEM.			
		PLANS		1	
		DESIGN		24	
		CONSTRUCTION		100	
		EQUIPMENT		275	
		TOTAL FUNDING	AGS	400 C	C
113.01.		NANAKULI PUBLIC LIBRARY, OAHU			
		PLANS FOR A NEW PUBLIC LIBRARY IN NANAKULI, OAHU.			
		PLANS			100
		TOTAL FUNDING	AGS	C	100 C
UOH100 - UNIVERSITY OF HAWAII, MANOA					
114.	M93	UHM, WAAHILA FACULTY HOUSING, OAHU			
		PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROJECT.			
		PLANS		300	
		TOTAL FUNDING	UOH	300 W	W
115.	R10	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU			
		PLANS FOR A FEASIBILITY STUDY OF ENCLOSING EXISTING BUILDING COURTYARDS FOR THE PURPOSE OF INCREASING LABORATORY RESEARCH SPACE AT THE UNIVERSITY OF HAWAII AT MANOA.			
		PLANS		500	
		TOTAL FUNDING	UOH	500 W	W
116.	223	UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.			
		PLANS		1	2
		DESIGN		1,499	3
		CONSTRUCTION		7,000	32,877
		EQUIPMENT			3,001
		TOTAL FUNDING	UOH	1,500 B	B
			UOH	7,000 C	7,883 C
			UOH	E	28,000 E
117.	697	UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII			
		PLANS AND DESIGN FOR PHASE II OF THE KOMOHANA AGRICULTURAL COMPLEX.			
		PLANS		1	
		DESIGN		763	
		TOTAL FUNDING	UOH	764 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
117.01.	M94	UHM, ENERGY CONSERVATION MODIFICATIONS - AIR CONDITIONING RETROFITS, OAHU			
		DESIGN AND CONSTRUCTION FOR MODIFICATION OF AIR CONDITIONING SYSTEMS. PROJECT TO INCLUDE RETROFIT OF EXISTING AIR CONDITIONING EQUIPMENT FOR ENERGY CONSERVATION MEASURES.			
		DESIGN			300
		CONSTRUCTION			2,200
		TOTAL FUNDING	UOH	C	2,500 C
117.02.	300	UHM, WOMEN'S LOCKER ROOM IMPROVEMENTS FOR TITLE IX COMPLIANCE, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE WOMEN'S LOCKER ROOM. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		DESIGN			250
		CONSTRUCTION			2,000
		EQUIPMENT			345
		TOTAL FUNDING	UOH	C	2,595 C
117.03.		UHM, COOKE FIELD IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO COOKE FIELD AND THE SURROUNDING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			725
		TOTAL FUNDING	UOH	C	1,225 C
117.04.		UHM, LES MURAKAMI STADIUM, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF THE TRAINING ROOM.			
		PLANS			1
		DESIGN			35
		CONSTRUCTION			300
		EQUIPMENT			50
		TOTAL FUNDING	UOH	C	386 C
117.05.		UHM, NEW CLASSROOM BUILDING, OAHU			
		PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING.			
		PLANS			1
		DESIGN			7,517
		TOTAL FUNDING	UOH	C	7,518 C
117.06.		UHM, REGIONAL BIOCONTAINMENT LABORATORY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A REGIONAL BIOCONTAINMENT LABORATORY FACILITY ON OAHU. THIS PROJECT IS DEEMED			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			1,000
		DESIGN			1,000
		CONSTRUCTION			20,000
		TOTAL FUNDING	UOH	C	2,500C
			UOH	N	7,000N
			UOH	A	12,500A
UOH210 - UNIVERSITY OF HAWAII, HILO					
118.	452	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII			
		PLANS AND DESIGN FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		300	
		DESIGN		3,000	
		TOTAL FUNDING	UOH	3,300N	N
119.	413	UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITION AND RENOVATION OF STUDENT SERVICES BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1,331	
		CONSTRUCTION		24,811	
		EQUIPMENT			1,640
		TOTAL FUNDING	UOH	26,142C	1,640C
120.	346	UHH, NORTH HAWAII EDUCATIONAL RESOURCE CENTER, PHASE IIB, HAWAII			
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR THE NORTH HAWAII EDUCATIONAL RESOURCE CENTER.			
		CONSTRUCTION		2,932	
		TOTAL FUNDING	UOH	2,932C	C
121.	350	UHH, COLLEGE OF PHARMACY BUILDING, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR COLLEGE OF PHARMACY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECT MAY BE USED FOR TEMPORARY FACILITIES.			
		PLANS		1	
		DESIGN		1,000	
		CONSTRUCTION		4,999	
		TOTAL FUNDING	UOH	6,000C	C
122.	348	UHH, COLLEGE OF PHARMACY BUILDING, HAWAII			
		PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW PERMANENT			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		FACILITY, EQUIPMENT, APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		800	
		DESIGN		1,700	
		TOTAL FUNDING	UOH	2,500R	R
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
123.	705	UHWO, CAMPUS DEVELOPMENT, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.			
		DESIGN		7,558	
		CONSTRUCTION		127,440	
		EQUIPMENT		2	
		TOTAL FUNDING	UOH	100,000B	B
			UOH	35,000C	C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
124.	W50	WIN, LIBRARY AND LEARNING CENTER, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		41,577	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	41,579C	C
125.	505	CCS, TEMPORARY FACILITIES FOR NURSING PROGRAM, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR NURSING PROGRAMS AT LEEWARD, MAUI, HAWAII, AND KAUAI COMMUNITY COLLEGES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		665	
		CONSTRUCTION		6,171	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	6,837C	C
126.	A32	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU			
		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN		3,494	
		TOTAL FUNDING	UOH	3,494C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
127.	A33	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU				
		DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.				
		DESIGN		320		
		CONSTRUCTION		2,968		
		TOTAL FUNDING	UOH	3,288 C		
127.01.		HAW, MANONO CAMPUS AND WEST HAWAII EDUCATION CENTER DEVELOPMENTS, HAWAII				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES AT HAWAII COMMUNITY COLLEGE MANONO CAMPUS AND SITE AND INFRASTRUCTURE IMPROVEMENTS FOR THE WEST HAWAII EDUCATION CENTER. PROJECT TO RENOVATE EXISTING FACILITIES, DEVELOP INFRASTRUCTURE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.				
		PLANS			88	
		DESIGN			3,862	
		CONSTRUCTION			7,256	
		EQUIPMENT			1	
		TOTAL FUNDING	UOH	C	11,207 C	
127.02.		MAU, SCIENCE BUILDING, MAUI				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN			1	
		CONSTRUCTION			24,998	
		EQUIPMENT			1	
		TOTAL FUNDING	UOH	C	25,000 C	
127.03.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU				
		DESIGN AND CONSTRUCTION TO UPGRADE THE INFRASTRUCTURE OF THE KAHALU'U FACILITY. THIS PROJECT QUALIFIES FOR A GRANT PURSUANT TO CHAPTER 42F, HRS.				
		DESIGN			50	
		CONSTRUCTION			150	
		TOTAL FUNDING	UOH	C	200 C	

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

128.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		PLANS			1
		DESIGN		1,490	389
		CONSTRUCTION		16,442	1,100
		TOTAL FUNDING	UOH	17,933 C	1,489 C
129.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
		PLANS		500	500
		DESIGN		2,250	4,800
		CONSTRUCTION		29,316	53,210
		EQUIPMENT		1	1
		TOTAL FUNDING	UOH	32,067 C	58,511 C
129.01.		SYS, INFORMATION TECHNOLOGY BUILDING, OAHU			
		PLANS AND DESIGN FOR AN INFORMATION TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT RELATED COSTS.			
		PLANS			1
		DESIGN			3,791
		TOTAL FUNDING	UOH	C	3,792 C
H. CULTURE AND RECREATION					
LNR802 - HISTORIC PRESERVATION					
1.	P70135	CENTRAL UNION CHURCH, OAHU			
		CONSTRUCTION FOR CENTRAL UNION CHURCH FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		125	
		TOTAL FUNDING	LNR	125 C	C
2.	P70136	KAWAIAHAO CHURCH, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS FOR THE KAWAIAHAO CHURCH CAMPUS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	250 C	C
3.	P70137	KONA HISTORICAL SOCIETY, HAWAII			
		DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT OF AN ORIENTATION			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		99	
		TOTAL FUNDING	LNR	100 C	C
LNR804 - FOREST AND OUTDOOR RECREATION					
4.	D00B	IMPROVEMENTS TO DIVISION OF FORESTRY AND WILDLIFE FACILITIES, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTERS, VIEWING AREAS, AND RESTROOMS.			
		PLANS		15	
		DESIGN		75	
		CONSTRUCTION		160	250
		TOTAL FUNDING	LNR	250 C	250 C
5.	P70138	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAIL RESTORATION AND RECONSTRUCTION AT THE NA PALI COAST WILDERNESS STATE PARK AND REBUILDING OF THE CIVILIAN CONSERVATION CORPS CAMP AT KOKE'E STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,222	
		EQUIPMENT		1	
		TOTAL FUNDING	LNR	1,225 C	C
5.01.	D00D	WARNING AND INFORMATIONAL SIGNAGE AT DIVISION OF FORESTRY AND WILDLIFE FACILITIES, STATEWIDE			
		CONSTRUCTION FOR WARNING AND INFORMATIONAL SIGNAGE AT DIVISION OF FORESTRY AND WILDLIFE FACILITIES.			
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	B	150 B
5.02.	D00F	MAUNA KEA COMPOSTING TOILETS, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAUNA KEA COMPOSTING TOILETS.			
		PLANS			1
		DESIGN			2
		CONSTRUCTION			47
		EQUIPMENT			200
		TOTAL FUNDING	LNR	B	250 B

LNR806 - PARKS ADMINISTRATION AND OPERATION

- 6. F11A IOLANI PALACE STATE MONUMENT, OAHU
CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL, AND RELATED

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS.			
		CONSTRUCTION		4,500	
		TOTAL FUNDING	LNR	4,500 C	C
7.	F37A	DIAMOND HEAD STATE MONUMENT, OAHU			
		CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	LNR	2,000 C	C
8.	H-46	LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		PLANS		1	
		DESIGN		249	450
		CONSTRUCTION		4,750	2,050
		TOTAL FUNDING	LNR	5,000 C	2,500 C
9.	F77A	MACKENZIE STATE PARK, VARIOUS IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR COMFORT STATION AND PARK IMPROVEMENTS AT MACKENZIE STATE PARK.			
		DESIGN		250	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	LNR	1,250 C	C
10.	P70139	LAVA TREE STATE MONUMENT, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE COMFORT STATION, PARKING LOT, LANDSCAPING, PAVILION, PATHWAYS, INTERPRETIVE DISPLAYS, AND PICNIC AREAS AT LAVA TREE STATE MONUMENT.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	LNR	2,000 C	C
11.	P70140	MANUKA STATE WAYSIDE, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR COMFORT STATION, PARKING LOT, LANDSCAPING, AND PICNIC AREA IMPROVEMENTS AT MANUKA STATE WAYSIDE.			
		PLANS		1	
		DESIGN		99	
		CONSTRUCTION		900	
		TOTAL FUNDING	LNR	1,000 C	C
12.	P70141	DIAMOND HEAD STATE MONUMENT, TRAIL SYSTEM IMPROVEMENTS, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE LOAD DISTRIBUTION AND CARRYING CAPACITY OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE MONUMENT.			
		PLANS		100	
		DESIGN		200	
		CONSTRUCTION		4,100	
		TOTAL FUNDING	LNR	4,400 C	C
13.	P70142	HAWAII NATURE CENTER, KAUAI			
		DESIGN AND CONSTRUCTION FOR LEARNING CENTER DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		499	
		TOTAL FUNDING	LNR	500 C	C
14.	P70143	LANAKILA REHABILITATION CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		299	
		TOTAL FUNDING	LNR	300 C	C
14.01.	H54	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE			
		DESIGN OF ENERGY EFFICIENCY, CONSERVATION AND OTHER RELATED IMPROVEMENTS, STATEWIDE.			
		DESIGN			250
		TOTAL FUNDING	LNR	C	250 C
14.02.		WAAHILA PARK ACCESS ROAD, OAHU			
		CONSTRUCTION FOR REPAIR OF THE PARK ACCESS ROAD FROM THE END OF RUTH PLACE TO THE PARK ENTRANCE.			
		CONSTRUCTION			125
		TOTAL FUNDING	LNR	C	125 C

LNR801 - OCEAN-BASED RECREATION

15.	299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		PLANS		1,700	
		DESIGN		1,950	
		CONSTRUCTION		8,870	17,500
		TOTAL FUNDING	LNR	3,920C	4,300C
			LNR	8,600N	13,200N
16.	299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, AND OTHER RELATED WORK. WORK TO INCLUDE, BUT IS NOT LIMITED TO, PORT ALLEN CESSPOOL/ WASTEWATER SYSTEM IMPROVEMENTS, WAILOA SMALL BOAT HARBOR DREDGING AND POHOIKI BOAT RAMP IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/ OR REIMBURSEMENT.			
		DESIGN		1,100	1,100
		CONSTRUCTION		10,120	5,520
		TOTAL FUNDING	LNR	C	5,000C
			LNR	10,000D	1,000D
			LNR	1,220N	620N
17.	B45B	MAALAEA SMALL BOAT HARBOR, MAUI			
		LAND ACQUISITION FOR APPROXIMATELY 1.137 ACRES LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI.			
		LAND		6,000	
		TOTAL FUNDING	LNR	6,000C	C
18.	P70144	MALA BOAT LAUNCHING RAMP, MAUI			
		DESIGN OF IMPROVEMENTS AND REPAIRS TO THE BOAT LAUNCHING RAMP AND RELATED WORK.			
		DESIGN		200	
		TOTAL FUNDING	LNR	200C	C
19.	P70145	KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE I, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED PIERS AND RELATED WORK.			
		DESIGN		100	
		CONSTRUCTION		1,400	
		TOTAL FUNDING	LNR	1,500C	C
20.	P70146	HANA BOAT RAMP IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR REVETMENT IMPROVEMENTS, NEW LOADING DOCK, IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN AREA, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1	
		CONSTRUCTION		905	
		TOTAL FUNDING	LNR	906C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009	
21.	P70147	WAIANAE SMALL BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, REPLACEMENT OF THE MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS, AND OTHER RELATED WORK.				
		DESIGN		300		
		CONSTRUCTION		1,400		
		TOTAL FUNDING	LNR	1,700 C		
22.	P70148	POHOIKI BOAT RAMP AND LOADING DOCK, HAWAII CONSTRUCTION FOR THE REPLACEMENT OF THE BOAT LAUNCH RAMP AND LOADING DOCK AT POHOIKI BAY.				
		CONSTRUCTION		800		
		TOTAL FUNDING	LNR	800 C		
23.	P70149	MAALAEA SMALL BOAT HARBOR, ELECTRICAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR VARIOUS ELECTRICAL REPAIRS AND IMPROVEMENTS AT MAALAEA SMALL BOAT HARBOR.				
		DESIGN		1		
		CONSTRUCTION		1,299		
		TOTAL FUNDING	LNR	1,300 C		
24.	P70150	KAWAIIHAE SMALL BOAT HARBOR IMPROVEMENTS, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE NORTHERN PORTION OF KAWAIIHAE SMALL BOAT HARBOR.				
		DESIGN		25		
		CONSTRUCTION		374		
		EQUIPMENT		1		
		TOTAL FUNDING	LNR	400 C		
24.01.		KIKIAOLA LIGHT DRAFT HARBOR, KAUAI CONSTRUCTION FOR THE STATES' PORTION OF DREDGING THE INNER HARBOR BASIN AREA.				
		CONSTRUCTION				1,560
		TOTAL FUNDING	LNR	C		1,560 C
24.02.		KEEHI SMALL BOAT HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION OF A BULKHEAD, PIER, PAD, AND STORM WATER MANAGEMENT SYSTEM AND UTILITIES INSTALLATION AT KEEHI SMALL BOAT HARBOR TO RELOCATE HONOLULU MARINE, LLC, FROM HCDA PROPERTY.				
		PLANS				1
		DESIGN				349
		CONSTRUCTION				3,650
		TOTAL FUNDING	LNR	C		4,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

25.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.				
		PLANS			1	1,870
		DESIGN			549	11,330
		CONSTRUCTION			11,880	12,650
		TOTAL FUNDING	AGS		12,430 C	25,850 C

I. PUBLIC SAFETY

PSD404 - WAIAWA CORRECTIONAL FACILITY

1.	20041	WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.				
		PLANS			50	
		DESIGN			185	
		CONSTRUCTION			915	
		TOTAL FUNDING	AGS		1,150 C	C
2.	20042	WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM.				
		PLANS			45	
		DESIGN			65	
		CONSTRUCTION			740	
		TOTAL FUNDING	AGS		850 C	C

PSD900 - GENERAL ADMINISTRATION

3.	P20080	LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR ALL DEPARTMENT OF PUBLIC SAFETY (PSD) PROGRAMS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES.				
		PLANS			660	
		DESIGN			1,272	
		CONSTRUCTION			7,660	
		TOTAL FUNDING	AGS		9,592 C	C
4.	P20083	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FORMULATE, DEVELOP, AND IMPLEMENT A DEPARTMENTAL ENERGY				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
		CONSERVATION PROGRAM AT ALL PSD FACILITIES.			
		PLANS		497	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	500 C	C
5.	P70151	GENERAL ADMINISTRATION, CORRECTIONAL FACILITIES DEVELOPMENT, HAWAII			
		PLANS AND DESIGN FOR CORRECTIONAL FACILITIES ON THE ISLAND OF HAWAII TO PROVIDE A MINIMUM OF 500 ADDITIONAL IN-STATE BEDS WITH SUPPORT PROGRAM SPACE FOR DRUG TREATMENT AND OTHER REHABILITATIVE SERVICES.			
		PLANS		500	
		DESIGN		4,500	
		TOTAL FUNDING	AGS	5,000 C	C
5.01.	P20090	LUMP SUM CIP PROJECTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS, ALTERATIONS AND IMPROVEMENTS AT ALL PSD PROGRAMS, STATEWIDE.			
		PLANS			50
		DESIGN			450
		CONSTRUCTION			2,500
		TOTAL FUNDING	AGS	C	3,000 C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
6.	A0201	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.			
		PLANS		1	
		DESIGN		200	100
		CONSTRUCTION		100	600
		TOTAL FUNDING	DEF	301 C	700 C
7.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		PLANS		1	1
		LAND		1	1
		DESIGN		330	330
		CONSTRUCTION		3,900	1,834
		EQUIPMENT		868	434
		TOTAL FUNDING	DEF	5,000C	2,500C
			DEF	100N	100N
8.	P50149	KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILO, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DESIGN-BUILD A COMPLEX FOR SOLDIERS, AIRMEN, STATE EMPLOYEES, VETERANS, AND RETIREES ON THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY, AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,483	
		CONSTRUCTION		55,473	330
		EQUIPMENT			6,605
		TOTAL FUNDING	DEF	6,449C	480C
			DEF	50,507N	6,455N
9.	XXX	ARMORY RENOVATIONS, HANAPEPE, KAUAI			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE HANAPEPE ARMORY ROOF, CEILING TILES, FLOORING, HIGH WINDOWS IN ASSEMBLY HALL, EXTERIOR DOORS, PAINTING, AND MISCELLANEOUS AESTHETIC AND OPERATIONAL IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	DEF	550C	C
			DEF	550N	N
10.	P70152	AMERICAN RED CROSS HAWAII STATE CHAPTER, OAHU			
		CONSTRUCTION FOR RENOVATION OF THE RED CROSS HEADQUARTERS FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		125	
		TOTAL FUNDING	DEF	125C	C
10.01.		AMERICAN RED CROSS, HAWAII STATE CHAPTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DISASTER HARDENING OF THE RED CROSS HEADQUARTERS BUILDING, GENERATORS AND FLOOD ABATEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			198
		TOTAL FUNDING	DEF	C	200C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE				
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.				
		PLANS			1	1
		TOTAL FUNDING	GOV		1C	1C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.				
		CONSTRUCTION		50,000		30,000
		TOTAL FUNDING	AGS	50,000C		30,000C

3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.				
		CONSTRUCTION		291,958		540,593
		TOTAL FUNDING	BUF	291,958C		540,593C

3.01.	BM091	BISHOP MUSEUM, OAHU				
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND MAINTENANCE AND OTHER RELATED IMPROVEMENTS AT THE BISHOP MUSEUM.				
		PLANS				10
		DESIGN				10
		CONSTRUCTION				980
		TOTAL FUNDING	AGS		C	1,000C

AGS131 - INFORMATION PROCESSING SERVICES

4.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.				
		PLANS		598		24

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		LAND		3	1
		DESIGN		922	125
		CONSTRUCTION		3,801	1,800
		EQUIPMENT		871	950
		TOTAL FUNDING	AGS	6,195 C	2,900 C
LNR101 - PUBLIC LANDS MANAGEMENT					
5.	E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU			
		PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.			
		PLANS		500	
		DESIGN		500	
		TOTAL FUNDING	LNR	500 B	B
				250 R	R
				250 S	S
6.	J42	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES. SPECIAL FUNDS FROM THE SPECIAL LAND AND DEVELOPMENT FUND.			
		PLANS		1,140	
		DESIGN		2,540	
		CONSTRUCTION		50	16,800
		TOTAL FUNDING	LNR	3,730 B	2,270 B
				C	14,530 C
7.	J42B	ROCKFALL MITIGATION, KAUAI			
		DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.			
		DESIGN		100	
		CONSTRUCTION		700	
		TOTAL FUNDING	LNR	800 C	C
8.	J43A	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE RISK OF EXPOSURE TO HAZARDOUS MATERIALS AT FORMER PESTICIDE MIXING SITES IN EWA, OAHU AND KEKAHA, KAUAI.			
		PLANS		80	
		DESIGN		20	
		CONSTRUCTION		150	
		TOTAL FUNDING	LNR	250 C	C
9.	J43B	LAND MAINTENANCE BASEYARD, HALAWA, OAHU			
		DESIGN AND CONSTRUCTION FOR BASEYARD FOR LAND MAINTENANCE CREW.			
		DESIGN		50	
		CONSTRUCTION		560	
		TOTAL FUNDING	LNR	610 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F	
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
10.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.				
		PLANS		6,896	6,946	
		LAND		1	1	
		DESIGN		1	1	
		CONSTRUCTION		1	1	
		EQUIPMENT		1	1	
		TOTAL FUNDING	AGS	6,900C	6,950C	
11.	P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.				
		PLANS		1,700	1,350	
		DESIGN		1,400	310	
		CONSTRUCTION		7,890	3,690	
		EQUIPMENT		10	5	
		TOTAL FUNDING	AGS	11,000C	5,355C	
12.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.				
		PLANS		300	300	
		LAND		1	1	
		DESIGN		700	700	
		CONSTRUCTION		3,600	3,600	
		EQUIPMENT		399	399	
		TOTAL FUNDING	AGS	5,000C	5,000C	
13.	Q106	KALANIMOKU BUILDING, EMERGENCY OPERATING CENTER, OAHU				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EMERGENCY OPERATING CENTER AT KALANIMOKU BUILDING.				
		DESIGN		175		
		CONSTRUCTION		1,225		
		EQUIPMENT		1,100		
		TOTAL FUNDING	AGS	2,500C	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
14.	Q109	KEAKEALANI STATE OFFICE BUILDING REPAIR HAUKAPILA STREET, HAWAII DESIGN AND CONSTRUCTION FOR REPAIR AND RESURFACING OF HAUKAPILA STREET.			
		DESIGN		70	
		CONSTRUCTION		430	
		TOTAL FUNDING	AGS	500C	C
15.	P70153	HAWAII ARTS CENTER FOR YOUTH, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS CENTER FOR CHILDREN AND YOUTH. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		49	
		TOTAL FUNDING	AGS	50C	C
16.	P70154	HAWAII THEATRE CENTER, OAHU CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES OWNED BY THE HAWAII THEATRE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	250C	C
17.	P70155	JAPANESE CULTURAL CENTER OF HAWAII, OAHU CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		325	250
		TOTAL FUNDING	AGS	325C	250C
18.	P70156	FRIENDS OF WAIPAHA CULTURAL GARDEN PARK, OAHU CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	250C	C
19.	P70157	HAWAII HERITAGE CENTER, OAHU DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		299	
		TOTAL FUNDING	AGS	300C	C
20.	P70158	HAWAII PERFORMING ARTS COMPANY, OAHU CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		149	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	150C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2007-2008 F	FISCAL M YEAR O 2008-2009 F
21.	P70159	MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI DESIGN AND CONSTRUCTION FOR FACILITY RENOVATION AND EXPANSION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	1
		CONSTRUCTION		249	249
		TOTAL FUNDING	AGS	250C	250C
SUB201 - CITY AND COUNTY OF HONOLULU					
22.	P70160	EMS METRO STATION, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERMANENT FACILITY TO HOUSE METRO-1 AND MAKIKI AMBULANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		597	
		CONSTRUCTION		2,000	
		EQUIPMENT		1	
		TOTAL FUNDING	CCH	2,600C	C
23.	P70161	WAHLAWA TRANSIT CENTER, OAHU DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE FOR THE TRANSIT CENTER.			
		DESIGN		250	
		CONSTRUCTION		2,250	
		TOTAL FUNDING	CCH	2,500C	C
23.01.		NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			20
		CONSTRUCTION			179
		EQUIPMENT			1
		TOTAL FUNDING	CCH	C	200C
SUB301 - COUNTY OF HAWAII					
24.	P70162	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE HOUSING AND DHHL PROJECTS IN NORTH KONA.			
		DESIGN		500	
		CONSTRUCTION		11,500	
		TOTAL FUNDING	COH	12,000U	U
SUB401 - COUNTY OF MAUI					
25.	P70163	BIKE AND PEDESTRIAN TRAIL, MAUI DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
		DESIGN		20	
		CONSTRUCTION		80	
		TOTAL FUNDING	COM	100C	C
25.01.		UPCOUNTRY MAUI RESERVOIR, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR A 300 MILLION GALLON RESERVOIR IN UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			875
		DESIGN			1,000
		CONSTRUCTION			1,875
		TOTAL FUNDING	COM	C	3,749C
			COM	N	1N

SUB501 - COUNTY OF KAUAI

25.02.		BALL FIELD AND RECREATIONAL FACILITIES LIGHT SYSTEM RETROFIT, KAUAI			
		DESIGN AND CONSTRUCTION TO RETROFIT THE LIGHT SYSTEMS AT VARIOUS BALL FIELDS AND RECREATIONAL FACILITIES THROUGHOUT THE COUNTY OF KAUAL.			
		DESIGN			121
		CONSTRUCTION			1,089
		TOTAL FUNDING	COK	C	1,210C"

SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007, is amended:

(1) By adding a new section to read as follows:

“SECTION 130.1. Provided that of the general obligation bond fund appropriation for native resources and fire protection program (LNR 402), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the Kawai Nui Marsh habitat restoration project; and provided further that no funds shall be expended unless one or more of the following conditions are met:

- (1) The State’s acceptance of the fee title to Kawai Nui Marsh defined as lot 3, as shown on land division parcel map file no. 18-3-3-13, approximately 693 acres, from its current owner, the city and county of Honolulu, concurrent with the execution of a memorandum of agreement between the State and city wherein the city agrees to remediate or remove, as appropriate and to the extent the city is responsible, environmental conditions within lot 3 that are identified in a phase II site assessment to be conducted by the State following the State’s acceptance of fee title;
- (2) A right of entry agreement between the State and the city and county of Honolulu; and
- (3) The State and the United States Army Corps of Engineers execute a project partnership agreement relating to the Kawai Nui Marsh habitat restoration project no later than September 30, 2008.”

(2) By adding a new section to read as follows:

“SECTION 131.1. Provided that of the general obligation bond fund appropriation for services to veterans (DEF 112), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for improvements

to veteran’s cemeteries throughout the state; and provided further that each such cemetery shall receive project funding.”

(3) By adding a new section to read as follows:

“SECTION 131.2. Provided that of the general obligation bond fund appropriation for the University of Hawaii, system wide support (UOH 900), the sum of \$3,792,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for planning of an information technology building that shall also serve as a data recovery center for the department of accounting and general services; provided further that such planning shall include a study of the feasibility of the university entering into public-private partnerships to build a facility, thereby reducing the cost to the University; and provided further that the feasibility study shall consider inclusion of public and private uses, whether by lease of space or sale of technology services by the university to private entities; and provided further that the university shall provide a report on the status of planning and the results of the feasibility study to the legislature no later than 20 days prior to the convening of the 2009 regular session.”

(4) By adding a new section to read as follows:

“SECTION 131.3. Provided that of the general obligation bond fund appropriation for the University of Hawaii, system wide support (UOH 900), the sum of \$58,511,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for capital renewal and deferred maintenance, statewide; provided further that of the total sum:

- (1)¹⁰ \$3,000,000 or so much thereof as may be required for fiscal year 2008-2009 shall be used for upgrades to athletic facilities at the University of Hawaii at Manoa; and
- (2)¹⁰ \$5,000,000 or so much thereof as may be required for fiscal year 2008-2009 shall be used for minor capital improvements for the campuses of the community college system.”

(5) By adding a new section to read as follows:

“SECTION 131.4. Provided that of the general obligation bond fund appropriation for ocean-based recreation (LNR 801), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for improvements to small boat harbor facilities, statewide; provided further that of the total sum:

- (1) \$2,500,000 shall be used for pier and utility improvements at Lahaina small boat harbor, Maui;
- (2) \$2,000,000 shall be used for pier improvements at Port Allen small boat harbor, Kauai.”

(6) By adding a new section to read as follows:

“SECTION 134.1. Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5 is amended, by amending Item C-113 to read as follows:

“S239 TRAFFIC MANAGEMENT SYSTEM, [~~INTERSTATE H-1, H-2, AND KALANIANA'OLE HIGHWAY,~~] OAHU

CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS, FIBER-OPTIC CABLES, CAMERAS (CCTV), TRAFFIC CONTROL CENTER, AND PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			<u>4,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>800 E</u>
	<u>TRN</u>	<u>N</u>	<u>3,200 N”</u>

(7) By adding a new section to read as follows:

“SECTION 134.2. Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5 is amended, by amending Item C-77.02 to read as follows:

“V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN [AT-GRADE] INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			<u>19,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>3,800 E</u>
	<u>TRN</u>	<u>N</u>	<u>15,200 N²”</u>

(8) By adding a new section to read as follows:

“SECTION 134.3. Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5 is amended:

(1) By amending item B-6.01 to read as follows:

“HAWAII UNITED OKINAWA ASSOCIATION, OAHU

LAND ACQUISITION [FOR] RELATED TO THE EXPANSION OF THE HAWAII OKINAWA CENTER IN WAIPIO GENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>LAND</u>		<u>1,600</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>1,600 C²”</u>

(2) By amending item G-93.01 to read as follows:

“WAIANAE HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING AND POWER UPGRADES [FOR BUILDINGS A&B] FOR VARIOUS BUILDINGS AT WAIANAE HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		<u>50</u>
<u>DESIGN</u>		<u>50</u>
<u>CONSTRUCTION</u>		<u>1,900</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 B²”</u>

(9) By amending section 134, Item (6) to read as follows:

“(6) By amending Item [C-124.02] C-117 to read:

“V053 HONOAPIILANI HIGHWAY, [REVTMENT] HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI

CONSTRUCTION FOR THE REVTMENT AND/OR HIGHWAY PREALIGNMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>		<u>[1,800] 1,801</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E 1,800 E</u>
		<u>N 1 N²”</u>

(10) By amending section 138 to read as follows:

“SECTION 138. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-5</u>	<u>\$302,200 C</u>
<u>A-5</u>	<u>700,000 N</u>
<u>C-10</u>	<u>[\$]480,094 N</u>
<u>C-18</u>	<u>192,615 N</u>
<u>C-63A</u>	<u>112,744 N”</u>

(11) By amending section 139 to read as follows:

“SECTION 139. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-16A</u>	<u>\$580,000 C</u>
<u>C-5A</u>	<u>[\$] 900,000 N</u>
<u>C-5B</u>	<u>30,226 N</u>
<u>C-5E</u>	<u>4,000,000 N”</u>

(12) By amending section 140 to read as follows:

“SECTION 140. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-10</u>	<u>\$ 1,092 N</u>
<u>A-17A</u>	<u>[\$ -5,400,000] 4,860,253 C</u>
<u>H-21B</u>	<u>2,483,580 D”</u>

(13) By amending section 141 to read as follows:

“SECTION 141. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-2</u>	<u>\$ 3,800,000 E</u>
<u>C-2</u>	<u>6,000,000 N</u>
<u>I-1.03</u>	<u>11,898,000 C</u>
<u>K-7</u>	<u>1,557,000 C</u>
<u>K-8</u>	<u>1,773,000 C”</u>

(14) By amending section 142 to read as follows:

“SECTION 142. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-6.03</u>	<u>\$540,000 C</u>
<u>A-6.04</u>	<u>50,000 C</u>
<u>A-6.08</u>	<u>400,000 C</u>
<u>A-10</u>	<u>2,977 C</u>
<u>B-2</u>	<u>[\$] 2,000 C</u>
<u>C-6</u>	<u>7,035,000 N</u>
<u>C-17</u>	<u>7,000,000 N</u>
<u>E-4</u>	<u>1,200,000 C</u>
<u>E-12.03</u>	<u>350,000 C</u>
<u>F-17</u>	<u>500,000 C</u>
<u>F-11.06</u>	<u>1,500,000 [B] C</u>
<u>G-83</u>	<u>285,000 B</u>
<u>G-107.01</u>	<u>200,000 C</u>
<u>G-113.02</u>	<u>12,500,000 A</u>
<u>G-120</u>	<u>16,207,000 C</u>
<u>G-124.03</u>	<u>360,000 C</u>
<u>H-6</u>	<u>260,000 C</u>
<u>H-16</u>	<u>346,962 C</u>
<u>I-1.02</u>	<u>15,350,000 C</u>
<u>K-3</u>	<u>[285,000] 230,685,000 C</u>
<u>K-4</u>	<u>1,200,000 C</u>
<u>K-7.01</u>	<u>2,000,000 C</u>
<u>K-9</u>	<u>9,600,000 C</u>
<u>K-15.05</u>	<u>5,175,000 C</u>

(15) By adding a new section to read as follows:

“SECTION 142.1 Any law to the contrary notwithstanding, the appropriation under Act 96, Session Laws of Hawaii 2006, section 2, in the amount of \$4,400,000 or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, is hereby lapsed.”

SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007, is amended by adding a new section to read as follows:

“SECTION 147.1. HAWAIIAN HOME LANDS REVENUE BONDS. The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such Hawaiian home lands revenue bonds during the estimated period of construction of the capital improvements program project for which such Hawaiian home lands revenue bonds are issued, to establish, maintain, or increase reserves for the Hawaiian home lands revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned Hawaiian home lands revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from Hawaiian home lands, revenues from available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities under the ownership of the State or operated

and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by Hawaiian home lands revenue bond funds."

SECTION 8. Part VII, Act 213, Session Laws of Hawaii 2007, is amended:

(1) By amending section 184 to read as follows:

"SECTION 184. Except as otherwise provided, the general fund appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided further that the office of the governor shall include in the 2007 variance report and executive budget supplement a listing of data collected for performance measures including the measures of effectiveness, program target groups, and program activities."

(2) By amending section 199 to read as follows:

"SECTION 199. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$142,500,300 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of [~~\$138,000,000~~] \$115,913,598 or so much thereof as may be necessary for fiscal year 2008-2009; provided further that these sums shall be expended for the implementation of the TANF program, its associated programs, and transfers to other programs; and provided further that any provision to expend funds from the current year or carry-over federal TANF funds shall be construed to be a portion of, and not in addition to, the sums indicated in this section."

(3) By adding a new section to read as follows:

"SECTION 200.1. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,505,034 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to achieve any one or more of the TANF purposes through purchase of service contracts in the following areas:

- (1)¹⁰ \$150,000 for positive youth development services and outreach to alienated low-income at-risk youth in the Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions of Oahu by implementing a replicable in-community prevention and rehabilitation model that utilizes group therapy;
- (2)¹⁰ \$454,316 for services provided in neighborhood places that promote safe and nurturing environments, culturally sensitive parenting and family development programs and support groups, and family crisis counseling to protect children who are being abused or neglected or are at risk of such abuse or neglect on Oahu in Waimanalo, Central Kalihi, and Waianae; on Hawaii in Puna and Kona; on Maui in Wailuku; and on Kauai;
- (3)¹⁰ \$444,000 for programs of one-to-one mentoring after school and on weekends by matching caring volunteers to children and youth, largely from single parent households in Honolulu, who are considered at risk and need positive adult role models;
- (4)¹⁰ \$357,104 for positive youth development services in the county of Hawaii to third and fourth graders, especially under-achievers, and their

families with structured extracurricular civic learning activities in an after-school setting;

- (5)¹⁰ \$450,000 for positive youth development programs including life skills training, mediation skills, and tutoring assistance in the after-school hours from 1:40 to 6:00 pm for students in grades six through eight in Kapaa middle, Chiefess Kamakahahei middle, and Waimea Canyon schools on Kauai;
- (6)¹⁰ \$150,000 for training stipends, equipment, food supplies, and tuition for TANF eligible adults enrolled in culinary training and food service preparation program training sites in Hilo and Captain Cook on the island of Hawaii;
- (7)¹⁰ \$300,000 for a training program for thirty-eight TANF eligible adults to gain employment and economic self-sufficiency by participating in bio-tech tissue culturing projects for biodiesel, biomass, and other agricultural products in the Hilo and lower and upper Puna districts on the island of Hawaii;
- (8)¹⁰ \$505,034 for collaborative transitional living programs offered through agencies accredited by the council on accreditation on services for families and children throughout the state to assist TANF eligible youth, heads of households with dependent children who are runaways, homeless and street youth, and youth at risk of homelessness in all counties to enable these youth to learn skills essential for successful independent living;
- (9)¹⁰ \$288,468 to expand computer literacy, training, life skills, and tutoring programs after school hours for disadvantaged youth and in the evenings for TANF eligible adults serving native Hawaiian, Pacific Island, and other ethnic groups living in Palolo Valley housing projects;
- (10)¹⁰ \$321,112 to assist at least forty native Hawaiian TANF eligible families on the Leeward coast to succeed at homeownership by providing classes in home repair, financial literacy, and essentials of homeownership and by providing access to reusable homebuilding materials; and
- (11)¹⁰ \$85,000 to assist three hundred TANF eligible families on Kauai to rise above the poverty line toward self-sufficiency with outreach and other tax preparation assistance to claim the earned income tax credit;

provided further that the department of human services shall prepare a report that shall include but not be limited to:

- (1)¹⁰ The names of the contracted providers selected to provide the above services;
- (2)¹⁰ Amounts expended to each contracted provider;
- (3)¹⁰ The number of individuals served under each contract; and
- (4)¹⁰ Measures of the benefits achieved under each contract;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(4) By amending section 201 to read as follows:

“SECTION 201. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$270,000 or so much thereof as may be necessary for fiscal year 2008-2009 for ~~three~~ four temporary positions to assist with the administration of the department’s TANF program.”

(5) By amending section 203 to read as follows:

“SECTION 203. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and

the [same] sum of \$44,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and for associated eligibility determination costs.”

(6) By amending section 204 to read as follows:

“SECTION 204. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$38,663,587 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$23,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to obtain work program contracts for TANF and TAONF recipients; and to provide support services for TANF and TAONF recipients[; and to prevent and reduce the incidence of out-of-wedlock pregnancies and to encourage the formation and maintenance of two-parent families].”

(7) By adding a new section to read as follows:

“SECTION 204.1. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$2,800,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for the uniting peer learning integrating new knowledge (UP-LINK) program during after-school hours; provided further that the funds shall not be expended for any other purpose; and provided further that the department shall submit a report to the legislature on the effectiveness of the program no later than twenty days prior to the convening of the 2009 regular session.”

(8) By adding a new section to read as follows:

“SECTION 204.2. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for after school hours programs for children and youth enrolled in school; provided further that the department shall work with the office of youth services in carrying out the purposes of this section; provided further that the department shall follow the intent of Act 281, Session Laws of Hawaii 2006; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(9) By adding a new section to read as follows:

“SECTION 204.3. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,800,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for enhanced healthy start programs; provided further that the funds shall not be expended for any other purpose; and provided further that the department shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(10) By adding a new section to read as follows:

“SECTION 204.4. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to prevent and reduce the incidence of out-of-wedlock pregnancies and to encourage the formation and maintenance of two parent families.”

(11) By repealing section 205:

[SECTION 205. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$7,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for purchase of service contracts for child protective services.]

(12) By amending section 206 to read as follows:

“SECTION 206. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19,900,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the [same] sum of \$14,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 that shall be transferred to the child care development fund.”

(13) By adding a new section to read as follows:

“SECTION 211.1. Provided that the Hawaii public housing authority shall prepare a report containing a financial plan that shall include fiscal year 2003-2004 to fiscal year 2012-2013; provided further that fiscal year 2003-2004 to fiscal year 2007-2008 shall include actual revenues and expenditures; provided further that fiscal year 2008-2009 to fiscal year 2012-2013 shall include projected revenues and expenditures; provided further that all projected expenditures and revenues shall include the assumptions used to derive them; provided further that the plan shall include revenues and expenditures for the federal low rent program, the state family public housing program, and the state elders program; provided further that the financial plan shall include but not be limited to the following revenues:

- (1)¹⁰ Rental income;
- (2)¹⁰ Operating subsidy;
- (3)¹⁰ State repair and maintenance fund;
- (4)¹⁰ State security;
- (5)¹⁰ Federal capital transfer; and
- (6)¹⁰ Other income;

provided further that the financial plan shall include but not be limited to the following expenditures:

- (1)¹⁰ Project;
- (2)¹⁰ Personal services;
- (3)¹⁰ Administrative expenses;
- (4)¹⁰ Professional services;
- (5)¹⁰ Security;
- (6)¹⁰ Insurance;
- (7)¹⁰ Repair and maintenance;
- (8)¹⁰ Utilities;
- (9)¹⁰ Payment in lieu of taxes;
- (10)¹⁰ Other expense; and
- (11)¹⁰ Other transfers;

provided further that the report shall identify any unrestricted fund balances available to the authority; provided further that the report shall include any fund balances in any fund accounts outside the state treasury; provided further that the report shall include a list of all expenditures made for any appropriation outside the executive supplemental budget for fiscal year 2007-2008; provided further that the report shall include the status of assistance provided by the United States Department of Housing and Urban Development or fiscal advisor to overhaul the fiscal operations of the authority; provided further that the report shall discuss all measures being taken by the authority to remedy any current or future budgetary shortfalls; provided further that the financial plan portion of this report shall be posted conspicuously on the website of the authority in downloadable and editable Microsoft Excel format; and provided further that the authority shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session.”

(14) By adding a new section to read as follows:

“SECTION 211.2. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

- (1) Amount budgeted for overtime by program ID;
- (2) Amount expended on overtime by program ID;

- (3) Explanation of the department's plans to better reflect the true cost of overtime by submitting requests to the legislature to transfer funds currently being used for overtime from where the funds are budgeted to the overtime cost category; and
- (4) Strategies the department will use to reduce such expenditures in the future;

provided further that the report shall include actual expenditures on overtime from fiscal year 2003-2004 to fiscal year 2007-2008; provided further that the report shall include to-date and projected expenditures on overtime for fiscal year 2008-2009 to fiscal year 2012-2013; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2009 regular session."

- (15) By adding a new section to read as follows:

"SECTION 211.3. Provided that the department of labor and industrial relations shall prepare a report on the status of meeting staffing level benchmarks as determined by the United States Occupational Safety and Health Administration; provided further that the report shall provide the status of filling the federally mandated nine safety compliance officers, nine health compliance officers, and one compliance assistance specialist; provided further that the department shall provide a plan on how it intends to fill any vacant positions subject to federal staffing level benchmarks; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2009 regular session."

- (16) By adding a new section to read as follows:

"SECTION 211.4. Provided that for legal services (ATG 100), the attorney general and the office of Hawaiian affairs shall resume negotiations on the payment to be made by the State to the office of Hawaiian affairs to resolve the dispute concerning the amount and proceeds from the pro rata share portion of the public trust that the office should have received from November 7, 1978, to June 30, 2008, pursuant to article XII, sections 4 and 6 of the state constitution; and provided further that the attorney general and the office of Hawaiian affairs shall attempt to reach an agreement prior to the convening of the 2009 regular session and submit implementing legislation to the president of the senate and to the speaker of the house of representatives before the bill introduction deadline for that session."

SECTION 9. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Material to be repealed is bracketed and stricken. New material is underscored.¹¹

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 213, Session Laws of Hawaii 2007, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 10, 2008.)

Notes

1. Prior to amendment "A" appeared here.
2. So in original.
3. Prior to amendment "Standards" appeared here.

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4. Prior to amendment "B" appeared here.
5. Prior to amendment "N" appeared here.
6. Items 13 to 24 were items 12 to 23 in Act 213, SLH 2007.
7. Prior to amendment "W" appeared here.
8. Prior to amendment "T" appeared here.
9. Prior to amendment "COH" appeared here.
10. Should be underscored.
11. Edited pursuant to HRS §23G-16.5.