

## ACT 213

H.B. NO. 500

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

# PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2007.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

- (a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.
- (b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:

AGR Department of Agriculture  
 AGS Department of Accounting and General Services  
 ATG Department of the Attorney General  
 BED Department of Business, Economic Development and Tourism  
 BUF Department of Budget and Finance  
 CCA Department of Commerce and Consumer Affairs  
 DEF Department of Defense  
 EDN Department of Education  
 GOV Office of the Governor  
 HHL Department of Hawaiian Home Lands  
 HMS Department of Human Services  
 HRD Department of Human Resources Development  
 HTH Department of Health  
 LBR Department of Labor and Industrial Relations  
 LNR Department of Land and Natural Resources  
 LTG Office of the Lieutenant Governor  
 PSD Department of Public Safety  
 SUB Subsidies  
 TAX Department of Taxation  
 TRN Department of Transportation  
 UOH University of Hawaii  
 CCH City and County of Honolulu  
 COH County of Hawaii  
 COK County of Kauai  
 COM County of Maui

- (c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by

letter symbols. Such letter symbols, where used, shall have the following meanings:

- A     general funds
- B     special funds
- C     general obligation bond fund
- D     general obligation bond fund with debt service cost to be paid from special funds
- E     revenue bond funds
- J     federal aid interstate funds
- K     federal aid primary funds
- L     federal aid secondary funds
- M     federal aid urban funds
- N     other federal funds
- R     private contributions
- S     county funds
- T     trust funds
- U     interdepartmental transfers
- W     revolving funds
- X     other funds

- (d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

**PART II. PROGRAM APPROPRIATIONS**

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2007 and ending June 30, 2009. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

**P R O G R A M   A P P R O P R I A T I O N S**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
A. ECONOMIC DEVELOPMENT							
1. BED100 - STRATEGIC MARKETING & SUPPORT							
	OPERATING			20.00*		20.00*	
			BED	2,178,042A		1,828,212A	
			BED	250,000N		250,000N	
			BED	1,821,915W		1,821,915W	
2. BED105 - CREATIVE INDUSTRIES DIVISION							
	OPERATING			11.00*		11.00*	
			BED	1,358,067A		1,233,170A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
3.	BED107 - FOREIGN TRADE ZONE						
	OPERATING		BED	19.00*		19.00*	
				2,010,341B		2,010,341B	
4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
	OPERATING		BED	35.00*		35.00*	
	INVESTMENT CAPITAL		BED	2,605,748A		2,206,045A	
				1,300,000C		C	
5.	BED113 - TOURISM						
	OPERATING		BED	25,000A		A	
			BED	2.00*		2.00*	
				138,663,979B		137,063,979B	
6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	10.00*		10.00*	
			AGR	1,105,036B		1,105,036B	
				5,000,000W		5,000,000W	
7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT						
	OPERATING		LNR	19.00*		19.00*	
				813,603A		813,730A	
			LNR	1.50*		1.50*	
				5,784,970B		4,069,970B	
			LNR	1.50*		1.50*	
				390,276N		390,276N	
8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL						
	OPERATING		AGR	138.00*		138.00*	
			AGR	7,822,273A		7,212,611A	
			AGR	810,183N		810,183N	
			AGR	512,962T		512,962T	
				9.00*		9.00*	
			AGR	1,924,816U		1,424,816U	
			AGR	58,360W		58,360W	
9.	AGR131 - RABIES QUARANTINE						
	OPERATING		AGR	100,000A		100,000A	
			AGR	32.00*		32.00*	
				2,952,834B		2,952,834B	
10.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR	24.00*		24.00*	
			AGR	1,341,937A		1,341,937A	
			AGR	456,730N		442,230N	
			AGR	420,858U		420,858U	
11.	AGR151 - QUALITY AND PRICE ASSURANCE						
	OPERATING		AGR	24.00*		24.00*	
				1,331,736A		1,331,736A	
			AGR	2.00*		2.00*	
			AGR	290,119B		290,119B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	501,638W		501,638W	
12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING						
	OPERATING		AGR	18.00*		18.00*	
			AGR	2,379,553A		1,879,553A	
				75,000N		75,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
	OPERATING		AGR	2.00*		2.00*	
				573,157A		573,157A	
			AGR	6.00*		6.00*	
				3,717,780B		713,780B	
				13.00*		13.00*	
			AGR	1,417,472W		1,417,472W	
	INVESTMENT CAPITAL		AGR	18,400,000C		1,500,000C	
			AGR	1,500,000N		1,500,000N	
14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
	OPERATING		AGR	140,558A		140,558A	
			AGR	3,360,761W		3,360,761W	
15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
	OPERATING		AGR	29.00*		29.00*	
				2,392,440A		2,454,831A	
	INVESTMENT CAPITAL		AGR	125,000C			C
			AGS	500,000C			C
16. LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT							
	OPERATING		LNR	11.00*		11.00*	
				880,926A		884,127A	
			LNR	300,315B		300,315B	
			LNR	667,844N		667,844N	
	INVESTMENT CAPITAL		LNR	30,000C		230,000C	
17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM							
	OPERATING		AGR	8.00*		8.00*	
				610,192A		610,192A	
			AGR	30,000B		30,000B	
			AGR	87,115N		87,115N	
18. BED120 - STRATEGIC INDUSTRIES							
	OPERATING		BED	9.00*		9.00*	
			BED	1,143,447A		1,143,579A	
				4,263,395N		4,263,397N	
19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
	OPERATING		BED	1.50*		1.50*	
				968,401A		968,465A	
				1.50*		1.50*	
			BED	3,827,732B		3,827,732B	
			BED	3,548,750N		3,548,750N	
			BED	1,500,000W		1,500,000W	
20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION							
	OPERATING		BED	4,742,500B		2,609,375B	
			BED	4,272,728W		4,272,728W	
21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
	OPERATING		BED	365,000A		365,000A	
			BED	5,387,491B		5,394,341B	
			BED	6,883,293N		6,883,294N	
	INVESTMENT CAPITAL		BED	5,250,000C			C
22. LNR141 - WATER AND LAND DEVELOPMENT							
	OPERATING		LNR	3.00*		3.00*	
				373,755A		299,789A	
				2.00*		3.00*	

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
			LNR	402,560B		434,000B	
			LNR	119,104W		119,104W	
		INVESTMENT CAPITAL	LNR	1,500,000S			S
			LNR	2,905,000U		11,500,000U	
23.		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY		2.00*		2.00*	
		OPERATING	BED	310,664A		310,710A	
			BED	650,000W		650,000W	
		INVESTMENT CAPITAL	BED	2,500,000C		1,820,000C	
24.		BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
		OPERATING	BED	1,530,554B		1,530,554B	
25.		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION		3.00*		3.00*	
		OPERATING	BED	15,800,983A		261,401A	
			BED	3,000,000N		3,000,000N	
			BED	36,923,698T		21,923,698T	
				31.00*		31.00*	
		INVESTMENT CAPITAL	BED	5,905,203W		5,906,338W	
			BED	125,000C			C
			BED	2,500,000W			W

## B. EMPLOYMENT

1.		LBR111 - WORKFORCE DEVELOPMENT PROGRAM		4.30*		4.30*	
		OPERATING	LBR	309,181A		309,181A	
			LBR	6,806,016B		6,806,016B	
				119.20*		119.20*	
			LBR	49,651,572N		49,651,572N	
			LBR	3,610,213U		3,610,213U	
2.		LBR135 - WORKFORCE DEVELOPMENT COUNCIL		3.00*		3.00*	
		OPERATING	LBR	188,357A		188,357A	
			LBR	447,409N		447,409N	
3.		LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
		OPERATING	LBR	166,626,650B		166,626,650B	
				207.50*		207.50*	
			LBR	14,799,675N		14,799,675N	
4.		LBR903 - OFFICE OF COMMUNITY SERVICES		4.00*		4.00*	
		OPERATING	LBR	5,336,564A		3,596,913A	
				2.00*		2.00*	
		INVESTMENT CAPITAL	LBR	5,856,479N		5,856,479N	
			LBR	4,786,000C			C
5.		LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
		OPERATING	LBR	430,998A		430,998A	
			LBR	160,050N		160,050N	
6.		HMS802 - VOCATIONAL REHABILITATION		27.13*		27.13*	
		OPERATING	HMS	4,084,904A		4,085,181A	
				95.37*		95.37*	
			HMS	12,949,367N		12,949,373N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		INVESTMENT CAPITAL	HMS HMS	1,330,200W 250,000C		1,330,200W C	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	41.50* 2,092,635A 25.50* 2,244,249N 50,000W		41.50* 2,112,363A 25.50* 2,244,249N 50,000W	
8.	LBR152	WAGE STANDARDS PROGRAM					
	OPERATING		LBR LBR	24.50* 1,256,489A 53,131U		24.50* 1,256,489A 53,131U	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
	OPERATING		LBR LBR	24.50* 1,355,403A 5.50* 589,964N		24.50* 1,355,403A 5.50* 589,964N	
10.	LBR183	DISABILITY COMPENSATION PROGRAM					
	OPERATING		LBR LBR	109.00* 5,479,284A 8.00* 23,675,713B		109.00* 5,401,284A 8.00* 23,675,713B	
11.	LBR316	OFFICE OF LANGUAGE ACCESS					
	OPERATING		LBR	6.00* 367,059A		6.00* 440,000A	
12.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00* 466,419A		1.00* 466,419A	
13.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	12.00* 762,566A		12.00* 762,566A	
14.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	10.80* 904,402N		10.80* 904,402N	
15.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS					
	OPERATING		LBR LBR	8.88* 468,466A 28.12* 2,438,236N		8.88* 468,466A 28.12* 2,438,236N	
16.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR LBR	27.46* 1,368,088A 35.48* 3,115,751N		27.46* 1,370,706A 35.48* 3,115,778N	
C. TRANSPORTATION FACILITIES							
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT					
	OPERATING		TRN TRN	592.50* 105,044,653B 5,625,000N		593.50* 102,755,058B 3,337,500N	

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		INVESTMENT CAPITAL	TRN	18,760,000B			B
			TRN	142,633,000E		15,404,000E	E
			TRN	9,000,000N			N
2.	TRN104	GENERAL AVIATION					
		OPERATING	TRN	30.00*		30.00*	
		INVESTMENT CAPITAL	TRN	6,760,575B		6,691,575B	B
			TRN	650,000B			B
			TRN	5,805,000N			N
3.	TRN111	HILO INTERNATIONAL AIRPORT					
		OPERATING	TRN	82.00*		82.00*	
			TRN	12,802,246B		12,585,482B	B
			TRN	2,945,000N		1,567,500N	N
		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	B
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
		OPERATING	TRN	83.00*		83.00*	
			TRN	12,919,387B		12,869,720B	B
			TRN	4,441,250N		1,520,000N	N
		INVESTMENT CAPITAL	TRN	8,611,000B			B
			TRN	6,460,000E			E
5.	TRN116	WAIMEA-KOHALA AIRPORT					
		OPERATING	TRN	9.00*		9.00*	
			TRN	817,572B		844,605B	B
				1,000N		428,500N	N
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	149,500B		149,500B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	151.00*		151.00*	
			TRN	21,408,721B		20,777,676B	B
			TRN	1,125,000N		450,000N	N
		INVESTMENT CAPITAL	TRN	26,820,000B		6,460,000B	B
			TRN	9,020,000E		3,880,000E	E
			TRN	949,000N			N
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	9.00*		9.00*	
				871,165B		792,698B	B
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	11.00*		11.00*	
				1,774,230B		1,922,297B	B
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	13.50*		13.50*	
			TRN	2,455,601B		2,124,152B	B
			TRN	475,000N		475,000N	N
		INVESTMENT CAPITAL	TRN	700,000B			B
			TRN	6,210,000N			N
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	9.00*		9.00*	
				1,230,818B		656,477B	B

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
12.	TRN151	- LANAI AIRPORT					
	OPERATING		TRN	10.00*		10.00*	
			TRN	1,647,124B		1,878,619B	
	INVESTMENT CAPITAL		TRN	855,000N			N
			TRN	10,000B			B
			TRN	3,344,000N			N
			TRN	176,000R			R
13.	TRN161	- LIHUE AIRPORT					
	OPERATING		TRN	101.00*		101.00*	
			TRN	18,932,554B		18,720,195B	
	INVESTMENT CAPITAL		TRN	1,500,000N		1,500,000N	
			TRN		B	3,185,000B	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN				
			TRN	26,841B		26,841B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
	OPERATING		TRN	113.00*		113.00*	
	INVESTMENT CAPITAL		TRN	114,222,813B		125,146,703B	
			TRN	31,337,000B		8,250,000B	
			TRN		N	1,350,000N	
			TRN	100,000X		100,000X	
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN	120.00*		120.00*	
	INVESTMENT CAPITAL		TRN	21,703,815B		21,589,690B	
			TRN	2,500,000B		7,750,000B	
			TRN	5,400,000R			R
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
			TRN	1,170,786B		1,279,013B	
18.	TRN305	- KEWALO BASIN					
	OPERATING		TRN				
	INVESTMENT CAPITAL		TRN	831,738B		831,738B	
			TRN	4,530,000B		1,000,000B	
19.	TRN311	- HILO HARBOR					
	OPERATING		TRN	14.00*		14.00*	
	INVESTMENT CAPITAL		TRN	2,484,037B		2,460,907B	
			TRN	700,000B			B
20.	TRN313	- KAWAIIHAE HARBOR					
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	1,446,064B		1,549,247B	
			TRN	6,500,000B			B
			TRN	2,000N			N
21.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN	18.00*		18.00*	
	INVESTMENT CAPITAL		TRN	3,387,744B		3,247,744B	
			TRN	4,975,000B		500,000B	
22.	TRN341	- KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*		1.00*	
			TRN	486,419B		486,419B	



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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
23.	TRN361	- NAWILIWILI HARBOR					
	OPERATING		TRN	15.00*		15.00*	
	INVESTMENT CAPITAL		TRN	2,661,438B		2,629,581B	
				202,000B		B	
24.	TRN363	- PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	512,293B		517,293B	
				500,000B		B	
25.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN	238,000B		238,000B	
26.	TRN395	- HARBORS ADMINISTRATION					
	OPERATING		TRN	59.00*		59.00*	
	INVESTMENT CAPITAL		TRN	40,777,054B		39,200,221B	
				5,658,000B		5,958,000B	
27.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN	228.00*		228.00*	
			TRN	61,945,421B		64,345,156B	
	INVESTMENT CAPITAL		TRN	2,200,000N		2,200,000N	
			TRN	250,000B		5,650,000B	
			TRN	1,200,000C		C	
			TRN	28,390,000E		2,940,000E	
			TRN	59,961,000N		18,560,000N	
			TRN	9,999,000R		R	
			TRN	700,000X		X	
			TRN	17,225,000U		U	
28.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN	124.00*		124.00*	
	INVESTMENT CAPITAL		TRN	24,490,830B		22,266,286B	
			TRN	400,000B		B	
			TRN	11,870,000E		3,500,000E	
			TRN	43,280,000N		9,600,000N	
			TRN	275,000X		X	
29.	TRN531	- MAUI HIGHWAYS					
	OPERATING		TRN	65.00*		65.00*	
	INVESTMENT CAPITAL		TRN	18,396,271B		18,727,123B	
			TRN	2,960,000E		11,140,000E	
			TRN	8,840,000N		39,700,000N	
30.	TRN541	- MOLOKAI HIGHWAYS					
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	3,523,206B		3,608,841B	
			TRN	2,900,000E		E	
			TRN	2,800,000N		N	
31.	TRN551	- LANAI HIGHWAYS					
	OPERATING		TRN	4.00*		4.00*	
				842,565B		842,565B	
32.	TRN561	- KAUAI HIGHWAYS					
	OPERATING		TRN	51.00*		51.00*	
	INVESTMENT CAPITAL		TRN	13,135,766B		13,217,246B	
			TRN	6,700,000E		5,200,000E	
			TRN	7,200,000N		800,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
33. TRN595 - HIGHWAYS ADMINISTRATION							
	OPERATING		TRN	80.00*		80.00*	
			TRN	76,115,141B		75,442,053B	
			TRN	3,655,940N		3,896,940N	
	INVESTMENT CAPITAL		TRN	18,575,000B		18,000,000B	
			TRN	6,824,000E		6,974,000E	
			TRN	12,902,000N		26,501,000N	
34. TRN597 - HIGHWAY SAFETY							
				31.00*		31.00*	
	OPERATING		TRN	5,978,053B		5,978,053B	
				9.00*		9.00*	
			TRN	5,670,816N		5,670,816N	
35. TRN995 - GENERAL ADMINISTRATION							
				103.00*		103.00*	
	OPERATING		TRN	14,490,186B		13,800,186B	
			TRN	15,519,060N		15,519,060N	
			TRN	140,969R		140,969R	
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				57.00*		57.00*	
	OPERATING		HTH	3,509,085A		3,509,085A	
				60.20*		60.20*	
			HTH	79,786,211B		79,786,211B	
				47.40*		47.40*	
			HTH	8,716,169N		8,716,169N	
				53.40*		53.40*	
	INVESTMENT CAPITAL		HTH	164,560,185W		164,560,185W	
			HTH	2,666,000C		2,666,000C	
			HTH	13,327,000N		13,327,000N	
2. AGR846 - PESTICIDES							
				18.00*		18.00*	
	OPERATING		AGR	930,478A		930,478A	
				1.00*		1.00*	
			AGR	425,824N		425,824N	
				4.00*		4.00*	
			AGR	765,470W		765,470W	
3. LNR401 - AQUATIC RESOURCES							
				27.00*		27.00*	
	OPERATING		LNR	2,555,544A		2,583,530A	
				1.00*		1.00*	
			LNR	2,436,559N		2,475,409N	
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
				56.50*		57.50*	
	OPERATING		LNR	6,027,826A		5,156,310A	
			LNR	3,405,193B		3,405,193B	
				6.00*		6.00*	
			LNR	5,119,080N		5,119,081N	
	INVESTMENT CAPITAL		LNR	500,000C		500,000C	
5. LNR404 - WATER RESOURCES							
				21.00*		21.00*	
	OPERATING		LNR	2,412,434A		2,412,670A	
				3.00*		3.00*	
			LNR	405,730B		405,730B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT							
	OPERATING		LNR	125.25* 8,243,905A		135.25* 8,319,943A	
			LNR	23.00* 1,630,890B		23.00* 1,630,890B	
			LNR	2.75* 662,088N		2.75* 662,088N	
			LNR	1.00* 63,831W		1.00* 63,831W	
7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT							
	OPERATING		LNR	22.00* 1,196,795A		22.00* 1,196,931A	
			LNR	1.00* 8,611,868B		1.00* 8,111,868B	
			LNR		N	200,000N	
8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL							
	OPERATING		HTH	5.00* 319,926A		5.00* 319,926A	
9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
	OPERATING		LNR	33.00* 1,859,396A		33.00* 1,869,528A	
			LNR	6.00* 656,508B		6.00* 654,008B	
	INVESTMENT CAPITAL		LNR	5,230,000C		3,688,000C	
10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION							
	OPERATING		HTH	15.00* 969,932A		15.00* 969,932A	
			HTH	.50* 49,875B		.50* 49,875B	
			HTH	14.50* 3,037,634N		14.50* 3,037,634N	
			HTH	14.00* 3,262,663W		14.00* 3,262,663W	

E. HEALTH

1. HTH100 - COMMUNICABLE DISEASE SERVICES							
				119.00*		119.00*	
	OPERATING		HTH	14,085,162A		14,083,627A	
				16.50*		16.50*	
			HTH	7,923,827N		7,923,827N	
	INVESTMENT CAPITAL		AGS	1,510,000C			C
2. HTH131 - DISEASE OUTBREAK CONTROL							
				20.60*		20.60*	
	OPERATING		HTH	1,663,977A		1,663,977A	
				34.40*		34.40*	
			HTH	12,749,641N		12,749,641N	
3. HTH141 - DENTAL DISEASES							
				25.00*		25.00*	
	OPERATING		HTH	1,743,384A		1,743,384A	
4. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
				16.00*		16.00*	
	OPERATING		HTH	60,275,468A		59,887,752A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
			HTH	6,498,658B		4,293,658B	
				3.00*		3.00*	
			HTH	1,268,522N		1,268,522N	
5.		HTH501 - DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	236.75*		236.75*	
			HTH	66,576,526A		69,291,905A	
				3.00*		3.00*	
			HTH	1,025,331B		1,025,331B	
			HTH	60,118,132U		63,799,406U	
6.		HTH560 - FAMILY HEALTH					
	OPERATING		HTH	171.75*		171.75*	
			HTH	45,263,183A		45,109,259A	
				7.00*		7.00*	
			HTH	7,110,659B		7,110,659B	
				183.50*		183.50*	
			HTH	41,946,810N		41,946,810N	
				1.00*		1.00*	
			HTH	1,543,739U		1,543,739U	
7.		HTH580 - COMMUNITY HEALTH SERVICES					
	OPERATING		HTH	221.00*		221.00*	
			HTH	13,672,308A		13,547,308A	
				110,720B		102,720B	
				11.00*		11.00*	
			HTH	3,821,823N		3,821,823N	
			HTH	1,395,037U		1,395,037U	
8.		HTH590 - TOBACCO SETTLEMENT					
	OPERATING		HTH	26.00*		26.00*	
			HTH	53,847,266B		53,847,266B	
				3,400,000U		4,700,000U	
9.		HTH595 - HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	2.00*		2.00*	
	INVESTMENT CAPITAL		HTH	768,296A		718,296A	
				7,025,000C		C	
10.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
	OPERATING		HTH	53,612,232A		53,622,961A	
				2,836.25*		2,836.25*	
			HTH	379,654,000B		403,460,000B	
	INVESTMENT CAPITAL		HTH	23,920,000C		C	
11.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
12.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	198.50*		198.50*	
			HTH	73,268,683A		73,539,423A	
			HTH	22,382,981B		22,382,981B	
			HTH	1,643,030N		1,643,030N	
13.		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	613.50*		613.50*	
	INVESTMENT CAPITAL		HTH	53,743,264A		52,935,434A	
			AGS	3,000,000C		C	
			HTH	125,000C		C	

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
14. HTH440 - ALCOHOL AND DRUG ABUSE							
	OPERATING		HTH	22.00*		22.00*	
			HTH	19,286,849A		20,110,201A	
				300,000B		300,000B	
				6.00*		6.00*	
	INVESTMENT CAPITAL		HTH	10,859,867N		10,859,867N	
			HTH	675,000C		C	
15. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH							
	OPERATING		HTH	193.50*		193.50*	
				44,103,749A		45,103,749A	
				17.00*		17.00*	
			HTH	19,636,965B		18,636,965B	
			HTH	2,555,977N		2,568,019N	
			HTH	2,260,313U		2,260,313U	
16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION							
	OPERATING		HTH	66.50*		66.50*	
			HTH	7,887,389A		7,883,389A	
				3,694,999N		3,694,999N	
17. HTH610 - ENVIRONMENTAL HEALTH SERVICES							
	OPERATING		HTH	139.00*		139.00*	
				7,305,280A		7,312,709A	
				8.00*		8.00*	
			HTH	991,853B		991,853B	
				6.00*		6.00*	
			HTH	594,682N		594,682N	
				2.00*		2.00*	
			HTH	98,434U		98,434U	
18. HTH710 - STATE LABORATORY SERVICES							
	OPERATING		HTH	86.00*		86.00*	
				7,400,591A		7,038,341A	
19. HTH720 - HEALTH CARE ASSURANCE							
	OPERATING		HTH	21.70*		21.70*	
			HTH	1,561,290A		1,554,805A	
				406,000B		406,000B	
				18.10*		18.10*	
			HTH	1,583,243N		1,592,611N	
			HTH	903,403U		903,403U	
20. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY							
	OPERATING		HTH	8.00*		8.00*	
			HTH	777,118A		677,118A	
				578,000B		114,000B	
21. HTH760 - HEALTH STATUS MONITORING							
	OPERATING		HTH	26.00*		26.00*	
			HTH	1,602,768A		1,602,768A	
				589,108B		400,037B	
				3.00*		3.00*	
			HTH	397,214N		397,214N	
22. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL							
	OPERATING		HTH	1.50*		1.50*	
				182,835A		209,851A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
23. HTH907 - GENERAL ADMINISTRATION							
				122.50*		122.50*	
	OPERATING		HTH	8,039,987A		8,009,201A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	9,493,000C		5,036,000C	
			HTH	700,000C			C
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES							
				294.69*		294.69*	
	OPERATING		HMS	26,578,341A		26,380,946A	
			HMS	450,000B		450,000B	
				249.81*		249.81*	
			HMS	37,159,217N		37,159,224N	
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE							
				26.07*		26.07*	
	OPERATING		HMS	1,245,650A		1,245,908A	
				15.93*		15.93*	
			HMS	6,512,325N		6,512,326N	
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	44,816,013A		44,816,013A	
			HMS	20,095,666N		20,095,666N	
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	22,411,811A		22,411,811A	
			HMS	34,250,754N		34,250,754N	
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
				21.00*		21.00*	
	OPERATING		HMS	7,765,437A		7,354,444A	
			HMS	5,170,848N		5,170,848N	
	INVESTMENT CAPITAL		HMS	614,000C			C
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
				118.50*		118.50*	
	OPERATING		HMS	10,460,677A		10,240,499A	
				.50*		.50*	
			HMS	16,540U		16,540U	
	INVESTMENT CAPITAL		HMS	800,000C			C
7. DEF112 - SERVICES TO VETERANS							
				28.00*		28.00*	
	OPERATING		DEF	1,966,063A		1,674,075A	
	INVESTMENT CAPITAL		AGS	300,000C			C
			DEF	1,950,000C		1,000,000C	
8. HMS601 - ADULT AND COMMUNITY CARE SERVICES							
				99.58*		99.58*	
	OPERATING		HMS	11,027,642A		10,987,194A	
				17.92*		17.92*	
			HMS	5,577,856N		5,557,858N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
	INVESTMENT CAPITAL		HMS	2,448,000C			C
9. HMS206 - FEDERAL ASSISTANCE PAYMENTS							
	OPERATING		HMS	2,035,806N		2,035,806N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY						
	OPERATING		HMS	38,182,284A		38,182,284A	
			HMS	41,000,000N		41,000,000N	
11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV						
	OPERATING		HMS	31,055,304A		31,055,304A	
12.	HMS220 - RENTAL HOUSING SERVICES						
	OPERATING		HMS	1.00*		1.00*	
			HMS	10,194,240A		5,039,240A	
			HMS	200.00*		200.00*	
			HMS	43,869,465N		43,869,475N	
			HMS	23.00*		23.00*	
	INVESTMENT CAPITAL		HMS	3,992,323W		3,992,323W	
			HMS	25,000,000C		C	
13.	HMS807 - TEACHER HOUSING						
	OPERATING		HMS	322,625W		322,625W	
14.	HMS229 - HPHA ADMINISTRATION						
	OPERATING		HMS	28.00*		28.00*	
			HMS	10,870,778N		10,870,780N	
			HMS	12.00*		12.00*	
			HMS	1,545,363W		1,545,363W	
15.	HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP						
	OPERATING		HMS	9.00*		9.00*	
			HMS	1,421,513N		1,421,514N	
			HMS	2.00*		2.00*	
			HMS	5,649,020W		5,649,020W	
16.	HMS222 - RENTAL ASSISTANCE SERVICES						
	OPERATING		HMS	4.25*		4.25*	
			HMS	1,232,968A		1,233,027A	
			HMS	14.75*		14.75*	
			HMS	25,563,391N		25,563,392N	
17.	HMS224 - HOMELESS SERVICES						
	OPERATING		HMS	5.00*		5.00*	
			HMS	11,276,608A		11,011,698A	
	INVESTMENT CAPITAL		HMS	1,369,108N		1,369,108N	
			HMS	850,000C		C	
18.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT						
	OPERATING		HMS	16,982,395A		17,125,395A	
19.	HMS401 - HEALTH CARE PAYMENTS						
	OPERATING		HMS	479,133,108A		497,604,087A	
			HMS	672,850,832N		694,491,153N	
			HMS	44,409,563U		44,409,563U	
20.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY						
	OPERATING		HMS	343.21*		343.21*	
			HMS	14,339,879A		14,342,932A	
			HMS	278.79*		278.79*	
			HMS	16,822,324N		16,822,339N	
21.	HMS238 - DISABILITY DETERMINATION						
	OPERATING		HMS	45.00*		45.00*	
			HMS	5,400,884N		5,400,886N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
22.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES						
	OPERATING		ATG	84.32*		84.32*	
				3,840,067A		4,156,893A	
				163.68*		163.68*	
			ATG	15,548,458N		15,384,052N	
			ATG	2,258,937T		2,149,383T	
23.	HMS237 - EMPLOYMENT AND TRAINING						
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
24.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS						
	OPERATING		HHL	14.00*		14.00*	
				679,070A		679,274A	
				66.00*		66.00*	
			HHL	5,649,008B		6,900,676B	
			HHL	16,393,455N		9,600,545N	
				51.00*		51.00*	
			HHL	3,878,386T		3,878,386T	
	INVESTMENT CAPITAL		HHL	375,000C		C	
25.	HHL625 - MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS						
	OPERATING		HHL	4.00*		4.00*	
				490,104A		241,246A	
				34.00*		34.00*	
			HHL	3,768,232B		3,768,232B	
				26.00*		26.00*	
			HHL	1,709,126T		1,709,126T	
26.	HTH904 - EXECUTIVE OFFICE ON AGING						
	OPERATING		HTH	3.30*		3.30*	
				6,370,552A		6,119,214A	
				7.45*		7.45*	
			HTH	7,443,720N		7,443,720N	
	INVESTMENT CAPITAL		HTH	250,000C		C	
27.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD						
	OPERATING		HTH	5.00*		5.00*	
				1,333,468A		1,381,468A	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
			HTH	204,812U		204,812U	
28.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		HMS	100.74*		100.74*	
				10,143,198A		10,155,716A	
				105.26*		105.26*	
			HMS	17,805,248N		17,839,466N	
29.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES						
	OPERATING		HMS	62.96*		62.96*	
				10,444,592A		10,420,477A	
				57.04*		57.04*	
			HMS	59,079,035N		54,542,326N	
30.	HMS904 - GENERAL ADMINISTRATION (DHS)						
	OPERATING		HMS	174.34*		174.34*	
				9,255,728A		8,765,472A	
				15.66*		15.66*	
			HMS	1,588,905N		1,588,906N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
31. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES							
	OPERATING		HMS	27.56*		27.56*	
				3,148,835A		2,904,283A	
				19.44*		19.44*	
	INVESTMENT CAPITAL		HMS	2,367,302N		2,246,680N	
			HMS	750,000C			C
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,338.60*		12,350.60*	
			EDN	774,244,048A		772,714,931A	
			EDN	6,280,000B		6,780,000B	
			EDN	171,923,444N		171,760,198N	
			EDN	6,300,000T		6,750,000T	
			EDN	3,000,000U		4,000,000U	
			EDN	3,398,000W		3,398,000W	
	INVESTMENT CAPITAL		EDN	292,158,000B		43,570,000B	
			EDN	650,000C			C
			EDN	1,428,000R			R
			EDN	50,000,000A			A
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,615.50*		5,617.50*	
			EDN	361,156,533A		360,363,267A	
				2.00*		2.00*	
			EDN	49,050,756N		49,050,756N	
			EDN	2,000,000W		2,000,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	232.50*		232.50*	
			EDN	34,454,113A		32,899,478A	
				6.00*		6.00*	
			EDN	1,600,000B		1,700,000B	
			EDN	2,222,450N		2,026,461N	
			EDN	800,000U		800,000U	
4. EDN300 - STATE AND COMPLEX AREA ADMINISTRATION							
	OPERATING		EDN	559.00*		559.00*	
			EDN	50,381,509A		50,982,719A	
				90,000N		90,000N	
5. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	644.00*		644.00*	
			EDN	170,290,488A		176,910,025A	
				726.50*		726.50*	
			EDN	23,112,819B		23,112,819B	
				3.00*		3.00*	
			EDN	35,659,876N		35,659,880N	
				4.00*		4.00*	
			EDN	6,000,000W		6,000,000W	
6. EDN500 - SCHOOL COMMUNITY SERVICES							
	OPERATING		EDN	35.50*		35.50*	
			EDN	11,035,725A		11,035,725A	
			EDN	1,939,006B		1,939,006B	
			EDN	3,260,007N		3,260,007N	
			EDN	8,500,000U		9,000,000U	
			EDN	8,030,000W		8,030,000W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
7.	EDN600 - CHARTER SCHOOLS						
	OPERATING		EDN	51,635,990A		51,635,990A	
8.	EDN941 - RETIREMENT BENEFITS PAYMENTS-DOE						
	OPERATING		EDN	217,887,927A		220,025,329A	
9.	EDN943 - HEALTH PREMIUM PAYMENTS-DOE						
	OPERATING		EDN	167,498,112A		177,398,618A	
10.	EDN915 - DEBT SERVICE PAYMENTS-DOE						
	OPERATING		EDN	226,612,463A		239,861,260A	
11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS						
				85.00*		85.00*	
	OPERATING		AGS	4,896,812A		4,896,812A	
			AGS	1,000,000U		1,000,000U	
12.	EDN407 - PUBLIC LIBRARIES						
				555.55*		555.55*	
	OPERATING		EDN	30,556,588A		30,879,661A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	16,425,000C		7,000,000C	
13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY						
	OPERATING		DEF	1,349,934A		1,373,245A	
			DEF	2,054,016N		2,098,686N	
14.	UOH100 - UNIVERSITY OF HAWAII, MANOA						
				3,543.84*		3,570.84*	
	OPERATING		UOH	237,907,514A		251,382,640A	
				251.25*		251.25*	
			UOH	200,523,383B		228,721,780B	
				78.06*		78.06*	
			UOH	5,485,593N		5,485,593N	
				134.25*		134.25*	
	INVESTMENT CAPITAL		UOH	75,257,917W		75,432,132W	
			UOH	7,764,000C		C	
			UOH	E		14,383,000E	
			UOH	2,300,000W		W	
15.	UOH210 - UNIVERSITY OF HAWAII, HILO						
				494.25*		507.75*	
	OPERATING		UOH	32,885,531A		35,289,430A	
				39.00*		63.00*	
			UOH	15,731,115B		19,590,299B	
			UOH	394,543N		394,543N	
				1.50*		1.50*	
	INVESTMENT CAPITAL		UOH	3,382,849W		3,382,849W	
			UOH	35,074,000C		1,640,000C	
			UOH	3,300,000N		33,000,000N	
			UOH	2,500,000R		R	
16.	UOH220 - SMALL BUSINESS DEVELOPMENT						
	OPERATING		UOH	993,167A		993,167A	
17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
				85.00*		92.00*	
	OPERATING		UOH	5,378,427A		6,247,098A	
			UOH	3,218,568B		3,768,785B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
			UOH	7,000N		7,000N	
			UOH	328,960W		328,960W	
	INVESTMENT CAPITAL		UOH	100,000,000B		B	
			UOH	35,000,000C		C	
18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
				1,771.00*		1,818.00*	
	OPERATING		UOH	113,037,183A		122,542,928A	
				82.00*		82.00*	
			UOH	50,699,176B		54,101,426B	
				15.60*		15.60*	
			UOH	4,444,818N		4,444,818N	
	INVESTMENT CAPITAL		UOH	4,664,323W		4,664,323W	
			UOH	55,198,000C		C	
19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT						
				414.00*		421.00*	
	OPERATING		UOH	41,759,019A		44,203,422A	
				4.00*		4.00*	
			UOH	10,938,128B		10,938,128B	
				4.00*		4.00*	
			UOH	673,484N		673,484N	
				5.00*		5.00*	
	INVESTMENT CAPITAL		UOH	13,157,802W		13,157,802W	
			UOH	50,000,000C		C	
20.	UOH941 - RETIREMENT BENEFITS PAYMENTS-UH						
	OPERATING		UOH	93,215,574A		99,378,567A	
21.	UOH943 - HEALTH PREMIUM PAYMENTS-UH						
	OPERATING		UOH	60,826,187A		65,107,996A	
22.	UOH915 - DEBT SERVICE PAYMENTS-UH						
	OPERATING		UOH	83,868,969A		88,772,332A	
<b>H. CULTURE AND RECREATION</b>							
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA						
				13.00*		13.00*	
	OPERATING		UOH	613,504A		614,753A	
				7.00*		7.00*	
			UOH	3,143,689B		3,131,189B	
			UOH	1,000,000W		1,000,000W	
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS						
				10.00*		10.00*	
	OPERATING		AGS	3,134,226A		2,164,226A	
				14.00*		14.00*	
			AGS	4,471,223B		4,439,723B	
				2.00*		2.00*	
			AGS	772,791N		773,134N	
			AGS	625,000U		625,000U	
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION						
	OPERATING		AGS	51,820A		51,820A	
4.	LNR802 - HISTORIC PRESERVATION						
				13.00*		13.00*	
	OPERATING		LNR	954,937A		955,095A	
			LNR	142,295B		142,295B	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		INVESTMENT CAPITAL	LNR	496,629N		496,629N	
			LNR	475,000C			C
5.	LNR804	- FOREST AND OUTDOOR RECREATION					
		OPERATING	LNR	35.00*		36.00*	
			LNR	1,504,967A		1,542,810A	
			LNR	3.50*		3.50*	
			LNR	554,877B		554,877B	
			LNR	3.50*		3.50*	
			LNR	541,066N		841,066N	
			LNR	605,639W		605,639W	
		INVESTMENT CAPITAL	LNR	1,475,000C		250,000C	
6.	LNR805	- RECREATIONAL FISHERIES					
		OPERATING	LNR	7.00*		7.00*	
			LNR	238,640A		238,640A	
			LNR	75,575B		75,575B	
			LNR	811,625N		811,625N	
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION					
		OPERATING	LNR	90.00*		90.00*	
			LNR	6,554,966A		6,105,464A	
			LNR	41.00*		41.00*	
			LNR	5,534,701B		5,221,780B	
			LNR	1,218,456N		1,218,456N	
		INVESTMENT CAPITAL	LNR	20,950,000C			C
8.	LNR801	- OCEAN-BASED RECREATION					
		OPERATING	LNR	97.00*		100.00*	
			LNR	15,913,929B		16,029,447B	
			LNR	700,799N		700,799N	
		INVESTMENT CAPITAL	LNR	16,726,000C		4,300,000C	
			LNR	10,000,000D		1,000,000D	
			LNR	9,820,000N		13,820,000N	
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
		OPERATING	AGS	39.50*		39.50*	
			AGS	8,848,306B		7,565,156B	
		INVESTMENT CAPITAL	AGS	12,430,000C			C
<b>I. PUBLIC SAFETY</b>							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	401.00*		401.00*	
			PSD	21,952,369A		21,952,369A	
			PSD	28,719W		28,719W	
2.	PSD403	- KULANI CORRECTIONAL FACILITY					
		OPERATING	PSD	77.00*		77.00*	
			PSD	4,881,247A		4,881,247A	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	113.00*		113.00*	
			PSD	5,565,486A		5,598,781A	
			PSD	15,000W		15,000W	
		INVESTMENT CAPITAL	AGS	2,000,000C			C
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	161.00*		161.00*	
			PSD	7,201,189A		7,296,164A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	187.00*		187.00*	
			PSD	9,289,965A		9,289,965A	
				209,721S		209,721S	
6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	494.00*		494.00*	
			PSD	26,827,828A		26,827,828A	
				30,000W		30,000W	
7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	68.00*		68.00*	
				3,412,796A		3,412,796A	
8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	132.00*		132.00*	
				6,422,056A		6,422,056A	
9. PSD410 - INTAKE SERVICE CENTERS							
	OPERATING		PSD	61.00*		61.00*	
				3,607,386A		3,632,490A	
10. PSD420 - CORRECTIONS PROGRAM SERVICES							
	OPERATING		PSD	184.00*		184.00*	
			PSD	18,347,736A		18,078,763A	
				13,418N		13,418N	
11. PSD421 - HEALTH CARE							
	OPERATING		PSD	173.10*		173.10*	
			PSD	17,322,037A		17,219,726A	
				52,853N		52,853N	
12. PSD422 - HAWAII CORRECTIONAL INDUSTRIES							
	OPERATING		PSD	2.00*		2.00*	
				7,335,451W		7,335,451W	
13. PSD808 - NON-STATE FACILITIES							
	OPERATING		PSD	10.00*		10.00*	
				65,126,204A		66,335,868A	
14. PSD502 - NARCOTICS ENFORCEMENT							
	OPERATING		PSD	12.00*		12.00*	
			PSD	838,979A		842,316A	
			PSD	198,536N		198,536N	
			PSD	78,640T		T	
				6.00*		6.00*	
			PSD	589,549W		565,549W	
15. PSD503 - SHERIFF							
	OPERATING		PSD	289.00*		289.00*	
				12,628,813A		12,823,776A	
				7.00*		7.00*	
			PSD	563,336N		563,336N	
				64.00*		64.00*	
			PSD	5,277,821U		5,277,821U	
16. PSD611 - ADULT PAROLE DETERMINATIONS							
	OPERATING		PSD	3.00*		3.00*	
				238,109A		238,109A	

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
17. PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING							
	OPERATING		PSD	55.00*		55.00*	
				3,534,361A		3,534,361A	
18. PSD613 - CRIME VICTIM COMPENSATION COMMISSION							
	OPERATING		PSD	8.00*		8.00*	
			PSD	1,843,835B		1,843,835B	
				850,000N		850,000N	
19. PSD900 - GENERAL ADMINISTRATION							
	OPERATING		PSD	146.10*		146.10*	
			PSD	11,797,667A		11,117,301A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	5,500,000C			C
			PSD	9,592,000C			C
20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION							
	OPERATING		ATG	29.50*		29.50*	
			ATG	1,739,321A		1,739,474A	
				1.00*		1.00*	
			ATG	1,784,282N		1,784,282N	
				27.50*		27.50*	
			ATG	2,721,519W		2,728,769W	
21. LNR810 - PREVENTION OF NATURAL DISASTERS							
	OPERATING		LNR	7.50*		7.50*	
				640,686A		629,779A	
				.50*		.50*	
			LNR	269,745N		269,745N	
22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
	OPERATING		DEF	123.80*		123.80*	
				9,275,405A		8,972,639A	
				72.70*		72.70*	
			DEF	73,483,166N		73,543,310N	
			DEF	464,458S		464,458S	
			DEF	12,000,000U		12,000,000U	
	INVESTMENT CAPITAL		AGS	5,301,000C		3,200,000C	
			AGS	100,000N		100,000N	
			DEF	7,124,000C		480,000C	
			DEF	51,057,000N		6,455,000N	
J. INDIVIDUAL RIGHTS							
1. CCA102 - CABLE TELEVISION							
	OPERATING		CCA	4.00*		4.00*	
				3,632,334B		1,232,334B	
2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES							
	OPERATING		CCA	23.00*		23.00*	
				2,705,793B		2,705,793B	
3. CCA104 - FINANCIAL INSTITUTION SERVICES							
	OPERATING		CCA	29.00*		29.00*	
				2,578,281B		2,578,281B	
4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING							
				55.00*		55.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		OPERATING	CCA	5,331,120B		5,073,120B	
			CCA	5.00*		5.00*	
				2,037,937T		2,037,937T	
5.		BUF901 - PUBLIC UTILITIES COMMISSION					
		OPERATING	BUF	44.00*		51.00*	
				8,695,562B		9,929,994B	
6.		CCA106 - INSURANCE REGULATORY SERVICES					
		OPERATING	CCA	80.00*		80.00*	
			CCA	11,945,708B		11,945,708B	
				200,000T		200,000T	
7.		CCA110 - OFFICE OF CONSUMER PROTECTION					
		OPERATING	CCA	16.00*		16.00*	
			CCA	1,600,284B		1,600,284B	
				50,681T		50,681T	
8.		AGR812 - MEASUREMENT STANDARDS					
		OPERATING	AGR	15.00*		15.00*	
				719,145A		719,145A	
9.		CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
		OPERATING	CCA	75.00*		75.00*	
				6,440,207B		6,440,207B	
10.		CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
		OPERATING	CCA	65.00*		65.00*	
				5,253,047B		5,253,047B	
11.		CCA191 - GENERAL SUPPORT					
		OPERATING	CCA	45.00*		45.00*	
				5,516,080B		5,515,980B	
12.		LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
		OPERATING	LTG	5.00*		5.00*	
				411,475A		411,507A	
13.		BUF151 - OFFICE OF THE PUBLIC DEFENDER					
		OPERATING	BUF	81.00*		81.00*	
				9,262,208A		9,262,982A	
14.		LNR111 - CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	60.00*		60.00*	
				4,133,370B		4,039,870B	
15.		HMS888 - COMMISSION ON THE STATUS OF WOMEN					
		OPERATING	HMS	1.00*		1.00*	
				208,056A		158,079A	
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
1.		GOV100 - OFFICE OF THE GOVERNOR					
		OPERATING	GOV	37.00*		37.00*	
		INVESTMENT CAPITAL	GOV	3,894,690A		3,894,690A	
				1,000C		1,000C	
2.		LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	3.00*		3.00*	
				849,617A		849,631A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
3.	BED144 - STATEWIDE PLANNING AND COORDINATION						
	OPERATING		BED	19.00*		19.00*	
				1,745,173A		1,754,366A	
				4.00*		4.00*	
			BED	2,483,083N		2,358,084N	
			BED	1,000,000W		1,000,000W	
4.	BED103 - STATEWIDE LAND USE MANAGEMENT						
	OPERATING		BED	6.00*		6.00*	
				491,616A		491,668A	
5.	BED130 - ECONOMIC PLANNING AND RESEARCH						
	OPERATING		BED	17.00*		17.00*	
				1,145,127A		1,091,287A	
				4.00*		4.00*	
			BED	1,590,030U		1,590,030U	
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION						
	OPERATING		BUF	49.00*		49.00*	
	INVESTMENT CAPITAL		BUF	12,882,630A		12,883,020A	
				342,158,000C		73,570,000C	
7.	AGS871 - CAMPAIGN SPENDING COMMISSION						
	OPERATING		AGS	5.00*		5.00*	
				842,126T		4,670,814T	
8.	AGS879 - OFFICE OF ELECTIONS						
	OPERATING		AGS	17.50*		17.50*	
				2,548,529A		2,703,265A	
				.50*		.50*	
			AGS	7,473,364N		7,473,364N	
9.	TAX100 - TAXATION						
	OPERATING		TAX	195.50*		195.50*	
				9,357,395A		9,365,331A	
10.	TAX105 - TAX SERVICES AND PROCESSING						
	OPERATING		TAX	138.00*		138.00*	
				8,275,362A		7,984,735A	
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
	OPERATING		TAX	71.00*		71.00*	
				7,720,809A		7,734,404A	
			TAX	452,000B		452,000B	
12.	AGS101 - STATEWIDE ACCOUNTING SERVICES						
	OPERATING		AGS	7.00*		7.00*	
				561,741A		561,741A	
13.	AGS102 - EXPENDITURE EXAMINATION						
	OPERATING		AGS	18.00*		18.00*	
				1,107,886A		1,107,886A	
14.	AGS103 - RECORDING AND REPORTING						
	OPERATING		AGS	11.00*		11.00*	
				799,122A		799,122A	
15.	AGS104 - INTERNAL POST AUDIT						
	OPERATING		AGS	12.00*		12.00*	
				688,994A		688,994A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
16. BUF115 - FINANCIAL ADMINISTRATION							
	OPERATING		BUF	14.00*		14.00*	
				2,146,480A		2,146,541A	
				4.00*		4.00*	
			BUF	6,031,359T		6,031,359T	
			BUF	5,525U		5,525U	
17. BUF915 - DEBT SERVICE PAYMENTS							
	OPERATING		BUF	262,785,613A		278,149,259A	
			BUF	310,481,432U		328,633,592U	
18. ATG100 - LEGAL SERVICES							
	OPERATING		ATG	234.15*		234.15*	
				25,124,297A		23,794,578A	
				18.00*		18.00*	
			ATG	1,893,738B		1,889,738B	
				13.00*		13.00*	
			ATG	8,918,519N		8,534,895N	
			ATG	3,918,000T		3,918,000T	
				54.85*		54.85*	
			ATG	8,049,467U		8,060,717U	
				3.00*		3.00*	
			ATG	3,017,834W		3,017,834W	
19. AGS131 - INFORMATION PROCESSING SERVICES							
	OPERATING		AGS	170.00*		170.00*	
				18,788,346A		16,917,346A	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	2,237,432U		2,237,432U	
			AGS	6,195,000C		2,900,000C	
20. AGS111 - ARCHIVES - RECORDS MANAGEMENT							
	OPERATING		AGS	20.00*		20.00*	
				1,069,509A		899,246A	
21. AGS891 - WIRELESS ENHANCED 911 BOARD							
	OPERATING		AGS	9,000,000B		9,000,000B	
22. HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY							
	OPERATING		HRD	99.00*		99.00*	
			HRD	15,329,604A		15,327,006A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23. HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV							
	OPERATING		HRD	13.00*		13.00*	
				1,517,864A		1,517,864A	
24. BUF141 - EMPLOYEES' RETIREMENT SYSTEM							
	OPERATING		BUF	83.00*		83.00*	
				11,025,246X		10,950,216X	
25. BUF143 - HAWAII EMPLOYER - UNION TRUST FUND							
	OPERATING		BUF	26.00*		26.00*	
				11,681,399T		4,291,408T	
26. BUF941 - RETIREMENT BENEFITS PAYMENTS							
	OPERATING		BUF	222,439,828A		224,622,703A	
			BUF	311,103,501U		319,403,896U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
27.	BUF943	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	160,087,751A		168,989,440A	
			BUF	228,324,299U		242,506,614U	
28.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	51.00*		51.00*	
			LNR	11,610,721B		11,575,721B	
			LNR	74,108N		74,108N	
	INVESTMENT CAPITAL		LNR	4,230,000B		2,270,000B	
			LNR	1,660,000C		14,530,000C	
			LNR	250,000R		R	
			LNR	250,000S		S	
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	4.00*		4.00*	
			AGS	4,482,007A		4,027,480A	
			AGS	21,450,000W		21,450,000W	
30.	AGS211	- LAND SURVEY					
	OPERATING		AGS	17.00*		17.00*	
			AGS	862,481A		862,481A	
			AGS	285,000U		285,000U	
31.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	5.00*		5.00*	
			AGS	11,661,035A		11,671,571A	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	16.00*		16.00*	
			AGS	1,542,415A		1,142,415A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	27,475,000C		6,950,000C	
33.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	158.50*		158.50*	
			AGS	15,549,399A		15,538,909A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
34.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	38.50*		38.50*	
			AGS	1,985,661A		1,959,361A	
35.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	37.00*		37.00*	
			AGS	3,185,946A		3,203,437A	
36.	AGS240	- STATE PROCUREMENT					
	OPERATING		AGS	22.00*		22.00*	
			AGS	1,281,054A		1,240,416A	
37.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*		5.00*	
			AGS	1,742,788W		1,742,788W	
38.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	12.50*		12.50*	
			AGS	2,416,689W		2,416,689W	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL						
	OPERATING		AGS	26.50*		26.50*	
				3,334,828W		3,334,828W	
40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES						
	OPERATING		AGS	39.00*		39.00*	
				2,424,641A		2,429,418A	
			AGS	1.00*		1.00*	
				64,256U		64,256U	
41.	SUB201 - CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL						
			CCH	5,100,000C			C
42.	SUB301 - COUNTY OF HAWAII OPERATING INVESTMENT CAPITAL						
			COH	580,000A		580,000A	
			COH	12,000,000U			U
43.	SUB401 - COUNTY OF MAUI INVESTMENT CAPITAL						
			COM	100,000C			C

## PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for strategic marketing and support (BED 100), the sum of \$60,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for Hawaii community-based economic development; and provided further that the program shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 5. Provided that of the general fund appropriation for strategic marketing and support (BED 100), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be deposited into the Hawaii community-based economic development revolving fund for the purposes of providing grants; and provided further that the program shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 6. Provided that of the special fund appropriation for tourism (BED 113), the sum of \$1,000,000 for fiscal year 2007-2008 from the convention center enterprise special fund shall be expended for costs incurred due to additional events at the convention center; provided further that the department shall prepare a report that shall include but not be limited to the following:

- (1) A list of additional events for the convention center that were accepted;
- (2) A detailed list of expenditures that resulted from these additional events;
- (3) The amount of revenue generated as a result of these additional events; and
- (4) A detailed plan for future revenue enhancements;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

**SECTION 7.** Provided that of the special fund appropriation for tourism (BED 113) the sum of \$600,000 out of each fund or so much thereof as may be necessary for fiscal year 2007-2008 to undertake a cost-benefit analysis of the cruiseline industry in the state; provided that the cost-benefit analysis shall consider the array of costs and benefits that the cruiseline industry has upon the:

- (1) Economic welfare;
- (2) Physical environment;
- (3) Historical and cultural assets and practices;
- (4) Social welfare;
- (5) Harbor facilities;
- (6) Safety and security measures;
- (7) Environment and infrastructure;
- (8) Fees;
- (9) Traffic;

provided further that the cost-benefit analysis shall take into account the state as a whole and of each individual county; provided further that the department of business, economic development and tourism will work with the department of transportation; and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

**SECTION 8.** Provided that of the interdepartmental transfer fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended by the department of agriculture for improving the Invicta system for plant and pest detection efforts.

**SECTION 9.** Provided that of the general fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$196,014 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$236,352 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for additional personnel and bio-control research as a response to state mandates to respond to, control, and eradicate established invasive species; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to how well Hawaii is doing in the fight against invasive species, including data, measures of effectiveness, cost breakdowns, and outcomes from its efforts to:

- (1) Inspect and detect greater numbers and percentages of invasive species at airports and harbors;
- (2) Jointly work with other agencies and the community; and
- (3) Control and eradicate alien species established in Hawaii;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 10.** Provided that of the general fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$650,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended to study, control, and mitigate bee mite infestation in the state; provided further that the department shall prepare a report that shall include but not be limited to the status of the bee mite infestation and steps to control and treat the infestation; and provided further that the department submit the report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

SECTION 11. Provided that of the general fund appropriation for rabies quarantine (AGR 131), the sum of \$100,000 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 shall be deposited into the animal quarantine special fund to be expended for the purposes of the fund.

SECTION 12. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$425,000 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 shall be deposited into the irrigation system revolving fund to be expended for the purposes of the fund.

SECTION 13. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$140,558 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

SECTION 14. Provided that of the general fund appropriation for agribusiness development corporation (AGR 161), the sum of \$50,000 or so much thereof may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the East Kauai water users' cooperative.

SECTION 15. Provided that of the general fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$365,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to subsidize the cost of electrical power to produce water for aquaculture tenants at the natural energy laboratory of Hawaii authority; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of business, economic development, and tourism shall prepare a report that shall include but not be limited to the following information:

- (1) A breakout of the guidelines for the application of these funds;
- (2) A copy of the required report from the tenants indicating how the subsidies have helped the growth and financial stability of their businesses; and
- (3) A statement that clarifies the tenants' understanding that the subsidies will only last for two years and that they will be responsible to pay the current price for the water thereafter;

provided further that the funds shall not be expended for any other purpose; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

## EMPLOYMENT

SECTION 16. Provided that of the general fund appropriations for vocational rehabilitation (HMS 802), the sum of \$102,500 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of human services to establish and maintain a statewide interpreter referral service for public and private agencies and for persons who are deaf, hard of hearing, or deaf-blind; provided further that the funds shall be used to hire a project coordinator, purchase necessary computer equipment, and provide a suitably accessible website; provided further that the department shall prepare a report detailing the status of such interpreter referral service and website; and provided further that the department

shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 17. Provided that of the general fund appropriation for disability compensation program (LBR 183), the sum of \$78,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended by the department of labor and industrial relations solely for the purpose of replacement and upgrade of computer hardware, software, supporting computer infrastructure, periphery equipment, supplies, electronic servers, switches, printers, and other necessary automation system components as is required to bring the system current with the division's information technology master plan; and provided further that any unexpended funds shall lapse to the general fund.

### TRANSPORTATION

SECTION 18. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects in fiscal biennium 2007-2009 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
TRN 102	\$4,230,000	\$5,217,500
TRN 104	\$1,800,000	\$1,800,000
TRN 111	\$1,076,750	\$ 815,000
TRN 114	\$1,596,750	\$1,730,000
TRN 116	\$ 110,000	\$ 122,500
TRN 118	\$ 100,000	\$ 100,000
TRN 131	\$1,008,000	\$ 483,000
TRN 133	\$ 260,000	\$ 210,000
TRN 135	\$ 520,000	\$ 678,000
TRN 141	\$ 860,000	\$ 500,000
TRN 143	\$ 125,000	\$ 100,000
TRN 151	\$ 140,000	\$ 345,000
TRN 161	\$5,765,000	\$5,765,000
TRN 163	\$ 25,000	\$ 25,000
TRN 195	\$ 750,000	\$ 750,000;

provided further that any unexpended funds shall lapse to the airport special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 19. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$20,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for routine repair and maintenance purposes; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all routine repair and maintenance projects as of December 1 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the department shall submit the report to the legislature no later than twenty days prior

to the convening of the 2008 and 2009 regular sessions; and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 20. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$59,476,905 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$70,726,675 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
Interest and principal on general obligation bonds	\$ 11,442	\$ 11,442
Interest and principal on revenue bonds	\$59,465,463	\$70,715,233;

and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 21. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects in fiscal biennium 2007-2009 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
TRN 301	\$5,594,000	\$5,594,000
TRN 303	\$ 331,000	\$ 331,000
TRN 311	\$ 846,000	\$ 846,000
TRN 313	\$ 850,000	\$ 930,000
TRN 331	\$1,395,000	\$1,255,000
TRN 341	\$ 368,400	\$ 368,400
TRN 351	\$ 238,000	\$ 238,000
TRN 361	\$ 850,000	\$ 830,000
TRN 363	\$ 393,000	\$ 393,000;

provided further that any unexpended funds shall lapse to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 22. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for security in fiscal biennium 2007-2009 shall be expended for security purposes only as follows:

<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
TRN 301	\$2,197,508	\$2,197,508
TRN 303	\$ 530,004	\$ 530,004
TRN 311	\$ 434,892	\$ 454,662
TRN 313	\$ 428,633	\$ 448,205
TRN 331	\$ 276,000	\$ 276,000
TRN 361	\$ 381,375	\$ 399,798
TRN 395	\$1,035,000	\$1,035,000;

provided further that any unexpended funds shall lapse to the harbor special fund; provided further that the department of transportation shall prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further that this report shall include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 23. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$27,084,579 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$25,541,924 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
Interest and principal on general obligation bonds	\$ 1,720,310	\$ 2,140,680
Interest and principal on revenue bonds	\$25,364,269	\$23,401,244;

and provided further that any unexpended funds shall lapse to the harbor special fund.

SECTION 24. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of transportation only upon the formal disaster declaration by the governor; provided further that any unexpended funds shall lapse to the harbor special fund; and provided further that the department shall submit a report to the legislature of the disasters declared and the sums expended no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 25. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the effects of raised security levels of MARSEC II (Maritime Security) or higher, as determined by the Captain of the Port (United States Coast Guard) or the governor; provided further that any unexpended funds shall lapse to the harbor special fund; and provided further that the department of transportation shall submit a report to the legislature detailing all expenditures no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 26. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2007-2009 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
TRN 501	\$14,760,486	\$18,668,837
TRN 511	\$12,953,404	\$10,876,404
TRN 531	\$11,096,508	\$11,096,508
TRN 541	\$ 2,560,000	\$ 2,575,000
TRN 551	\$ 515,000	\$ 515,000
TRN 561	\$ 8,021,464	\$ 7,216,134;



provided further that any unexpended funds shall lapse to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 27. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,659,073 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$51,528,823 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
Interest and principal on general obligation bonds	\$16,897,126	\$13,081,894
Interest and principal on revenue bonds	\$35,761,947	\$38,446,929;

and provided further that any unexpended funds shall lapse to the highway special fund.

#### ENVIRONMENTAL PROTECTION

SECTION 28. Provided that of the general fund and special fund appropriations for native resources and fire protection program (LNR 402), the sums of \$1,000,000 and \$1,000,000, respectively, or so much thereof as may be necessary for fiscal year 2007-2008 and the same sums or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of land and natural resources for improving operations of the Hawaii invasive species council to respond to, control, and eradicate established invasive species; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report that shall include but not be limited to the overall status of the invasive species efforts for Hawaii and all collected data, measures of effectiveness, cost breakdowns, and outcomes from:

- (1) Inspection, detection, and interception of, and percentages of, invasive species at airports and harbors;
- (2) Control and eradication of invasive species currently established in Hawaii and;
- (3) Proactive steps taken for prevention of the introduction of invasive species, education and awareness efforts, and institution of policies and procedures;

and provided further that the department shall jointly work with other agencies and the community; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 29. Provided that of the general fund appropriation for native resources and fire protection program (LNR 402), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of land and natural resources to augment the existing firefighter's

contingency fund in support of wildfire containment and operational costs associated with firefighting; provided further that the funds may be expended for replacement of outdated hardware, equipment, firefighting gear, materials, and supplies for general firefighting efforts, overtime compensation for firefighters, and all other operational expenses incurred while performing such duties; and provided further that any unexpended or unencumbered funds shall lapse to the general fund.

SECTION 30. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sums of:

- (1) \$373,419 or so much thereof as may be necessary for fiscal year 2007-2008 and \$850,740 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for six (6.00 FTE) clerk typist positions, one (1.00 FTE) account clerk position, and eighteen (18.00 FTE) conservation and resources enforcement officer positions over the biennium;
- (2) \$176,250 or so much thereof as may be necessary for fiscal year 2007-2008 and \$141,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for equipment, training, and other start-up costs associated with the conservation and resources enforcement officers; provided further that these expenses shall be considered non-recurring cost items after the close of fiscal year 2008-2009;
- (3) \$300,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for replacement vehicles; provided further that this amount shall be non-recurring after the close of fiscal year 2008-2009;
- (4) \$230,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to purchase replacement patrol boats and vessels; provided further that this amount shall be non-recurring after the close of fiscal year 2008-2009; and
- (5) \$589,500 or so much thereof as may be necessary for fiscal year 2007-2008 and \$222,500 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for data processing system design, hardware, software, and installation to automate the division of conservation and resources enforcement reports and forms; provided further that this amount shall be non-recurring after the close of fiscal year 2008-2009;

provided further that the department shall prepare a report that shall include but not be limited to data relating to the activities by all conservation and resources enforcement officers that denote general locations, dates, and outcomes, and the improvements made due to increased funding for equipment upgrades and clerical staff; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

## HEALTH

SECTION 31. Provided that of the general fund appropriation for communicable disease services (HTH 100), the sum of \$4,243 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$2,708 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health to adjust the annual pensions for the residents of Kalaupapa settlement; provided further that Kalaupapa's pensioners receiving less than \$4,000 annually

shall be granted a 5 percent increase in fiscal year 2007-2008 and a 2.5 percent increase in fiscal year 2008-2009; provided further that Kalaupapa's pensioners receiving more than \$4,000 but less than \$5,000 annually shall be granted a 4 percent increase in fiscal year 2007-2008 and a 2.5 percent increase in fiscal year 2008-2009; provided further that Kalaupapa's pensioners receiving \$5,000 or more annually shall be granted a 2.5 percent increase in fiscal year 2007-2008 and a 2.5 percent increase in fiscal year 2008-2009; provided further that the department shall prepare a report updating the pension increases for the residents of Kalaupapa who qualify for an appropriate increase; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 32. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$4,089,269 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$3,762,622 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for emergency medical service contracts; provided further that the department shall prepare a detailed report to include but not be limited to a detailed financial report from each county contract to be submitted to the department of health including a detailed breakdown of all expenditures and costs incurred; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 33. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$388,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$397,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health solely for the purpose of purchasing two ambulances and two lifepak 12 defibrillators; provided further that these funds shall not be redirected to pay for any indirect or emergency medical services personnel costs; provided further that any unexpended funds shall lapse into the general fund; and provided further that the program shall prepare and submit an expenditure report to the legislature to account for the ambulances and equipment purchases no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 34. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$649,412 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$675,388 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health to purchase a replacement helicopter for the county of Maui aeromedical emergency medical services program; provided further that the county of Maui shall not be responsible for any cost associated with the purchase of the replacement helicopter; provided further that the funds shall not be used for any other purpose; provided further that these funds shall not be redirected to pay for any indirect or personnel costs; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit an expenditure report to the legislature to account for the use of these funds no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 35. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to

establish a suicide early intervention and prevention program with an emphasis on the youth population; provided further that this program shall include other individual age groups; provided further that these funds shall be expended by the department of health; provided further that the suicide early intervention and prevention program shall develop strategies to prevent suicide that address youth and all other ages; provided further that the strategies developed by the department shall include but not be limited to the following:

- (1) Identifying and assessing the risk of youth and other individuals referred to the program;
- (2) Creating public awareness by building community networks and providing information to the target groups; and
- (3) Referring the youth and other individuals to resources at the appropriate level of care needed;

provided further that the department shall prepare a detailed report to include expenditures and all activities performed; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 36. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health solely for emergency medical services for the city and county of Honolulu for central Oahu; provided further that any unexpended funds shall lapse to the general fund; and provided further that the program shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 37. Provided that of the special fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended out of the emergency medical services special fund for an emergency medical technician training stipend program to remedy the shortage of mobile intensive care technicians and paramedics; provided further that the department shall prepare a detailed report to include expenditures and all activities performed; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 38. Provided that of the general fund and interdepartmental transfer fund appropriations for developmental disabilities (HTH 501), the following sums indicated below for fiscal biennium 2007-2009 shall be used to continue the implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$8,764,412	\$11,479,791
Interdepartmental	\$8,558,196	\$12,239,470;
Transfer funds		

provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) The number of individuals aided by the services provided and the capacity of service provided;

- (2) A performance report of services provided and treatment outcomes; and
- (3) A detailed report on all expenditures;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 39. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$1,800,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to continue to subsidize residents living in apartments and developmental disabilities domiciliary homes for individuals; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) The number of individuals aided by the services provided and the capacity of service provided;
- (2) A performance report of services provided and treatment outcome; and
- (3) A detailed report on all expenditures;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 40. Provided that of the general fund appropriation for family health (HTH 560), the sum of \$6,753,704 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for early intervention services; provided further that any unexpended funds shall lapse to the general fund; provided further that the early intervention services program shall prepare a detailed report evaluating its delivery of services and specifically focusing on all of the early intervention purchase of services and service for a fee contracts; provided further that the report shall also include but not be limited to the following information:

- (1) A detailed financial report by each of its purchase of services contract providers including a detailed breakdown of services provided, the number of children served by provider each month, and costs incurred including treatment outcomes;
- (2) A detailed financial report by each of its services for a fee contract providers including a detailed breakdown of services provided and funding levels, the number of children served by provider, and treatment outcomes; and
- (3) An aggregate report by the department to the legislature accounting for all its purchase of services and services for a fee contracts rendered by each of the program's contract providers;

provided further that the department shall also prepare a detailed report to include but not be limited to a summary of all findings and substantive recommendations to improve operational and cost efficiencies in the delivery of services and its outcomes; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 41. Provided that of the general fund appropriation for family health (HTH 560), the sum of \$1,248,750 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health to purchase family planning services for women's health; provided further that any unexpended

funds shall lapse to the general fund; provided further that the department shall prepare a detailed report to include but not be limited to the following:

- (1) A detailed financial report from each of its purchase of services contract providers to be submitted to the department of health including a detailed breakdown of services provided, the number of clients served each month by provider, costs incurred, and outcomes; and
  - (2) An aggregate financial report to be completed by the department for purchase of services rendered by the providers to include all the above;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 42. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$12,938,600 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 shall be deposited into the emergency and budget reserve fund.

SECTION 43. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$19,520,369 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health for purposes specified in section 328L-4, Hawaii Revised Statutes; provided further that a sum not to exceed \$5,281,061 of the special fund appropriation for fiscal year 2007-2008, and a sum not to exceed \$5,281,061 of the special fund appropriation for fiscal year 2008-2009, shall be transferred to the department of human services to be expended for the children's health insurance program, pursuant to section 328L-4, Hawaii Revised Statutes; and provided further that the amount of moneys transferred shall not exceed the amount of expenditures anticipated for each fiscal year by the children's health insurance program.

SECTION 44. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$6,601,326 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 shall be deposited into the Hawaii tobacco prevention and control trust fund.

SECTION 45. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$14,786,971 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 shall be deposited into the university revenue-undertakings fund.

SECTION 46. Provided that of the general fund appropriation for Hawaii health systems corporation (HTH 210), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for physicians on-call for trauma services for acute care hospital emergency rooms in Hilo and Kona on the island of Hawaii and on the island of Maui; provided further that any unexpended funds at the end of the fiscal year for which the moneys are appropriated shall lapse to the general fund; and provided further that the department shall submit a report on the use of the funds to the legislature no later than thirty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 47. Provided that of the general fund appropriation for Kahuku hospital (HTH 211), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for the transitioning of Kahuku hospital into

the Hawaii health systems corporation; provided further that the funds shall not be expended for any other purpose; and provided further that in the event Kahuku hospital does not become a part of the Hawaii health systems corporation, any unexpended funds shall lapse to the general fund.

SECTION 48. Provided that of the general fund appropriation for adult mental health-outpatient (HTH 420), the sum of \$10,000,000 or so much thereof as may be necessary for the fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health for purchase of service contracts for services for adults with severe and persistent mental illnesses; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to a detailed breakout of services provided and costs incurred, including treatment outcome and performance reports on each service provided; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 49. Provided that of the general fund appropriation for adult mental health-inpatient (HTH 430), the sum of \$1,403,825 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$595,995 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health to support the expansion and integration of the security enhancements at the Hawaii state hospital; provided further the sum of \$1,165,925 or so much thereof as may be necessary shall be used for the purchase of interior and exterior cameras facility wide; provided further the sum of \$125,000 or so much thereof as may be necessary shall be used for video and fiber installation; provided further the sum of \$49,950 or so much thereof as may be necessary shall be used for purchasing access controllers at building L; provided further that the sum of \$62,950 or so much thereof as may be necessary shall be used to purchase access controllers for the Cooke building; provided further that of the total sum, the sum of \$595,995 or so much thereof as may be necessary shall be used for the perimeter fence monitoring system for fiscal year 2008-2009; provided further that any unexpended funds shall lapse to the general fund; provided further that the program shall prepare a detailed report of all its expenditures; and provided further that the program shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 50. Provided that of the general fund appropriation for alcohol and drug abuse (HTH 440), the sum of \$735,833 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$1,817,500 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for adolescent school-based substance abuse treatment programs for intermediate and middle schools; provided further that this expending authority of the department of health shall not be transferred to any other state or private entity; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 51. Provided that of the general fund appropriation for state laboratory services (HTH 710), the sum of \$792,500 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$365,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health solely for the purpose of purchasing equipment for the state laboratory; provided further that of the total sum, the sum of \$222,000 or so much thereof as

may be necessary for fiscal year 2007-2008 shall be used to purchase two variable speed drives for the state laboratory; provided further that the sum of \$153,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$165,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to purchase new and replacement scientific equipment for medical microbiology; provided further that the sum of \$62,500 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase equipment for TB testing; provided further that the sum of \$115,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase and install a centrally controlled electronic access system to upgrade the State laboratory division's security system and to replace existing individual access control locks; provided further that the sum of \$240,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to purchase three gas chromatographs to be used for the food section in chemistry; provided further that the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to purchase one gas chromatograph/mass spectrometer-mass spectrometer; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the state laboratory services program shall prepare a detailed expenditure report that accounts for all of the laboratory equipment purchases; and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 52. Provided that for state health planning and development agency (HTH 906), a combination of general and special fund appropriations shall be used by the agency to develop and maintain a secure statewide comprehensive health care workforce map and database; provided further that the expending agency shall be the department of health; provided further that of the general fund and special fund appropriations for state health planning and development agency (HTH 906), the sum of \$250,000 in general funds and the sum of \$250,000 in special funds or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$150,000 in general funds or so much thereof as may be necessary for fiscal year 2008-2009 shall be used by the department of health to contract with the appropriate agency to identify and improve healthcare workforce shortages through 2020; provided further that the agency tasked with this responsibility shall develop a plan to improve and to address these workforce shortages; provided further that the agency shall prepare a detailed expenditure report that shall include but not be limited to findings and recommendations relating to the comprehensive health care workforce map and database; and provided further that the agency shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 53. Provided that of the general fund appropriation for developmental disabilities council (HTH 905), the sum of \$44,618 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$70,637 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for a coordinator position and operating funds to support a statewide self-advocacy network for individuals with developmental disabilities; provided further that the program shall prepare a detailed expenditure report including but not limited to a progress report on its activities including performance outcomes; and provided further that the program shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.



SOCIAL SERVICES

SECTION 54. Provided that of the general fund and federal fund appropriations for child protective services (HMS 301), the sums of \$2,500,000 and \$2,275,000, respectively, or so much thereof as may be necessary for fiscal year 2007-2008 and the same sums or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of human services to improve the state's federally mandated program improvement plan goals by adding services to recruit, train, license, and support resource families (foster homes); provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The child and family services report;
- (2) The number of children aided by the services provided by this funding;
- (3) The number of new foster homes licensed due to this contract;
- (4) The breakdown of services with attached dollar amounts per service included; and
- (5) The progress being made towards reaching the program improvement plan goals;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 55. Provided that of the general fund appropriation for child protective services (HMS 301), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended by the department of human services to conduct child abuse and neglect background checks for foster and adoptive parents; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) Name of agency receiving the contract;
- (2) Breakdown of costs and services related to this contract;
- (3) Number of adults with completed child abuse and neglect clearance checks;
- (4) Number of adults in process for clearance checks as of the date of the report;
- (5) Number of adults anticipated to receive clearance checks for fiscal year 2008-2009; and
- (6) Number of foster homes receiving full licensing (without provisions) as a result of completed child abuse and neglect clearance checks;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

SECTION 56. Provided that of the general fund appropriation for child protective services (HMS 301), the sum of \$135,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for administrative appeals mandated by the federal Child Protection and Treatment Act; provided further that the department of human services shall prepare a report that shall include but not be limited to the following information:

- (1) The number of appeals made in the twelve months preceding the month of the report, wherein the sole issue upon appeal was the findings of an investigation by the department of human services of an allegation of child abuse or neglect;
- (2) The number of hearings resulting from the appeals for which a contracted attorney was paid to preside; and

(3) The total expenditures for contracted attorneys presiding over the hearings;  
and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 57. Provided that of the general fund appropriation for Hawaii youth correctional facility (HYCF) (HMS 503), the sum of \$371,100 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$149,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of human services for the purchase of essential equipment and services contracts for the Hawaii youth correctional facility to comply with the Hawaii youth correctional facility and Department of Justice settlement; provided further that the funds shall be expended for the following purposes:

- (1) Purchase of two vans and two trucks;
- (2) Training equipment;
- (3) Sick leave reduction contracts;
- (4) Training contracts;
- (5) Department of the attorney general background checks; and
- (6) The incentive and graduated sanctions programs;

provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The status of the purchase of the training equipment and contracts broken down by exact dollar amounts;
- (2) The current status of any court mandates to which the Hawaii youth correctional facility is subject to;
- (3) The progress being made towards complying with the Department of Justice settlement; and
- (4) The status of the sick leave reduction program, including but not limited to the amount expended and measures of effectiveness;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 58. Provided that of the general fund appropriation for in-community youth programs (HMS 501), the sum of the sum of \$900,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$750,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of human services for a Safehouse on Maui; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The number of youth residing at both Safehouses;
- (2) The total cost of operating each Safehouse;
- (3) The cost per youth at these facilities;
- (4) Measurable outcomes of helping these youth re-enter society;
- (5) Present and/or future expansion plans for the Safehouse program;
- (6) Measurable statistics of how the Safehouse program is helping with lowering the population of minor offenders at the Hawaii youth correctional facility;
- (7) For each youth entering the program, an evaluation of what placement would have been made in the absence of the Safehouse alternative; and
- (8) A description of all steps being taken towards obtaining Title IV-E funding for the program, including but not limited to steps taken to obtain the cooperation of the family court;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 59. Provided that for services to veterans (DEF 112), the department of defense shall conduct a comprehensive assessment of the adequacy of mental health services, medical and rehabilitative services, and job training and employment services for veterans of the conflicts in Iraq and Afghanistan who reside in Hawaii, and prepare a report on its findings; provided further that the report shall include statistics for the current and projected population of these veterans in Hawaii, identification of gaps in services, and recommendations on how to fill the gaps in service; provided further that the report shall include:

- (1) Projections for average costs per veteran served for each type of service;
- (2) Projections on the number of veterans that will require each type of service;
- (3) Total cost projections for each type of service;
- (4) Projected costs of failing to expand each type of service beyond existing levels due to lost productivity; and
- (5) A discussion on the level of federal funds available for each type of service and in aggregate, and the adequacy of federal funding dedicated to meet the needs of these veterans for services;

and provided further that the department shall submit a draft report to the legislature no later than twenty days prior to the convening of the 2008 regular session and a final report no later than February 1, 2008.

SECTION 60. Provided that of the general fund appropriation for adult and community care services (HMS 601), the sum of \$64,881 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$43,254 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for administrative appeals related to adult abuse; provided further that the department of human services shall prepare a report that shall include but not be limited to the following information:

- (1) The number of such appeals made in the twelve months preceding the month of the report, wherein the sole issue upon appeal was the findings of an investigation by the department of human services of an allegation of adult abuse or neglect;
- (2) The number of hearings resulting from the appeals for which a contracted attorney was paid to preside; and
- (3) The total expenditures for contracted attorneys presiding over the hearings;

and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 61. Provided that of the general fund appropriation for rental housing services (HMS 220), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to renovate and repair type A and B vacant units and newly vacated units that become available during the course of normal operations; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall prepare a detailed report that shall include but not be limited to the following information:

- (1) The number of all type A and B vacant units per housing project;
- (2) The number of days each unit has been vacant;

- (3) The type of work performed to make the unit ready for occupancy;
  - (4) The cost to repair each vacant unit; and
  - (5) The length of time to complete the repairs and renovations;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 sessions.

SECTION 62. Provided that of the general fund appropriation for homeless services (HMS 224), the sum of \$4,350,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for homeless services; provided further that expenditures shall be limited to those services described in the homeless programs' fiscal year 2005-2006 report to the legislature; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall prepare a report identifying:

- (1) The number of homeless persons assisted in the prior two fiscal years and the number of individuals anticipated to be assisted in the current and succeeding fiscal year;
  - (2) The full list of homeless services rendered; and
  - (3) A detailed financial plan that identifies expenses broken down by cost elements, identified fixed costs, and the average expenditure per client;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 63. Provided that of the general fund and federal fund appropriations for child support enforcement services (ATG 500), the sums of \$93,846 and \$266,687, respectively, or so much thereof as may be necessary for fiscal year 2007-2008 and the sums of \$119,959 and \$313,147, respectively, or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of the attorney general for a pilot project to test a case-based strategy for child support enforcement; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The status the pilot project;
  - (2) An evaluation of the effectiveness of the case-based strategy in resolving deficiencies identified by the state auditor in the 2003 and 2007 audits of the child support enforcement agency;
  - (3) Additional strategies the department will use in the following biennium to address deficiencies identified by the state auditor; and
  - (4) A list of vacant positions in the child support enforcement agency which as currently described do not support the case-based strategy and which should be replaced by more appropriate positions, and what those more appropriate positions would be;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 64. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$80,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health to coordinate the family caregiver support services; provided further that the program shall develop strategies to assist these individuals with the available support services; provided further that the strategies developed by the program shall include but not be limited to the following:

- (1) Assessing and identifying caregiver services needed by these individuals referred to the program;
- (2) Referring these individuals to resources at the appropriate level of care needed; and
- (3) Creating public awareness by building community networks and providing information to individuals requiring services;

provided further that the program shall prepare a detailed report to account for all of its activities including outcomes measures; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

## FORMAL EDUCATION

SECTION 65. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$2,577,132 for fiscal year 2008-2009 shall be expended by the department of education for equipment and position-related furniture for new facilities; provided further that these cost items shall be considered non-recurring cost items; and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2009-2011.

SECTION 66. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$20,105,474 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education as an additional amount to assist schools in the transition to weighted student formula funding; and provided further that the funds shall be allocated as foundation funds as follows:

- (1) \$63,300 for each elementary school;
- (2) \$84,350 for each middle school;
- (3) \$126,580 for each high school;
- (4) \$147,680 for each combination kindergarten-grade twelve school; and
- (5) \$105,476 for each combination elementary and middle school.

SECTION 67. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$1,100,000, or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009, shall be expended by the department of education at the discretion of the superintendent of education to assist schools in the transition to weighted student formula funding; provided further that a minimum of \$100,000 of the funds shall be provided to elementary schools who model full inclusion special education programs; and provided further that the department shall submit a report on expenditures made to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 68. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$5,000,000 for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for restructuring schools under No Child Left Behind requirements; provided further that the department shall prepare a report that shall include but not limited to evaluations from each educational consultant assigned to each school on progress of No Child Left Behind restructuring, and report on spending per school for No Child Left Behind restructuring; and provided further that the department shall submit both reports to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 69.** Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$175,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for the preliminary scholastic assessment test (PSAT) to be administered to students; and provided further that the funds shall not be expended for any other purpose.

**SECTION 70.** Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended by the department of education for the engineering and science fair; and provided further that any unexpended funds shall lapse to the general fund.

**SECTION 71.** Provided that of the general fund appropriation for comprehensive student support services (EDN 150), the sum of \$9,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for equipment for the early education task force; provided further that these cost items shall be considered non-recurring cost items; and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2009-2011.

**SECTION 72.** Provided that of the general fund appropriations for comprehensive student support services (EDN 150), the sum of \$965,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$991,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education to support the early education task force, provide for an early education specialist within the department and to expand the number of Resources for Early Access to Learning program sites.

**SECTION 73.** Provided that of the general fund appropriation for comprehensive student support services (EDN 150), the sum of \$1,566,220 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$769,468 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for the electronic comprehensive student support system; provided further that the department shall prepare a report that shall include but not be limited to the progress and status of the implementation of the electronic comprehensive student support system and the need for contracted services for this project; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 74.** Provided that of the general fund appropriation for state and complex area administration (EDN 300), the sum of \$77,900 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for telecommunication equipment for I-Net connections for connectivity to the centralized help desk; provided further that these cost items shall be considered non-recurring cost items; and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2009-2011.

**SECTION 75.** Provided that of the general fund appropriation for state and complex area administration (EDN 300), the sum of \$999,964 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$1,000,774 or so much

thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for the electronic student information system; provided further that the department shall prepare a report that shall include but not limited to the progress and status of the implementation of the electronic student information system; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 76. Provided that the general fund appropriation for state and complex area administration (EDN 300), the sum of \$250,000 or so much thereof as shall be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for the recruitment and retention support center to support the mentor program, para-educator training program provided further that funds shall not be expended for any other purpose; provided further that the department shall prepare a detailed report identifying the program expenditures; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 77. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$12,358,139 or so much thereof as may be necessary for fiscal year 2007-2008, and the sum of \$13,118,345 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for school food services; provided further that the department shall prepare a report that shall include but not be limited to cost saving measures for school food services; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 78. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$9,991,030 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$14,029,731 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for student transportation; provided further that the department shall prepare a report that shall include but not be limited to yearly projections on revenues and expenditures as well as cost saving measures being implemented for student transportation; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 79. Provided that of the general fund appropriation for school support (EDN 400), the sums of:

- (1) \$1,365,962 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$3,182,543 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for increased electricity costs;
- (2) \$655,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$840,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for increased sewer charges; and
- (3) \$148,429 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$352,322 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for increased water charges;

provided further that the department shall prepare a report that shall include but not be limited to current and projected usage as well as current and projected costs of electricity, sewer, and water services; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 80. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$49,048 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education for the energy coordinator position; provided further that the department shall prepare a report that shall include but not be limited to a summary of the various energy efficiency projects and the corresponding change in energy usage as a result of these projects; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 81. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education to Hawaii 3R's as a grant pursuant to chapter 42F, Hawaii Revised Statutes; and provided further that the department shall submit a progress report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 82. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$60,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of education to defray the cost of the Hawaii 3R's coordinator position.

SECTION 83. Provided that of the general fund appropriation for retirement benefits payments-DOE (EDN 941), the sum of \$140,089,459 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$141,464,436 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for department of education employees and participating employees of charter schools; provided further that the sum of \$77,798,468 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$78,560,893 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for social security/Medicare contributions for department of education employees and participating employees of charter schools; provided further that the amounts shall be transferred to retirement benefits payments (BUF 941) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 84. Provided that of the general fund appropriation for health premium payments-DOE (EDN 943), the sum of \$167,498,112 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$177,398,618 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund or the voluntary employees' beneficiary association trust (VEBA) for



department of education employees and participating employees of charter schools and shall be transferred to health premium payments (BUF 943) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 85. Provided that of the general fund appropriation for debt service payments-DOE (EDN 915), the sum of \$226,612,463 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$239,861,260 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to debt service payments (BUF 915) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 86. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$1,162,565 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$1,521,007 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the Hawaii state public library system for maintenance and energy efficiency projects; provided further that the department of education shall prepare a report that shall include but not be limited to monthly energy usage of the public libraries and tracking decreases in usage corresponding to efficiency projects; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

### HIGHER EDUCATION

SECTION 87. Provided that of the general and revolving fund appropriations for University of Hawaii, Manoa (UOH 100), the sums of \$800,000 and \$400,000, respectively, or so much thereof as may be necessary for fiscal year 2007-2008 and the same sums or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the University of Hawaii in support of the Hawaii AIDS research program and operational costs incurred thereof; provided further that the university shall prepare a report on planned uses and actual expenditures of these appropriations as of December 1 for each fiscal year; provided further that this report shall illustrate progress of the Hawaii AIDS research program and associated research efforts which occur and are initiated as a direct result of these allocated funds; provided further that this report shall also include the previous fiscal year; and provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 88. Section 54 of Act 178, Session Laws of Hawaii 2005, is amended to read as follows:

“SECTION 54. Provided that of the general fund appropriation for the<sup>1</sup> university of Hawaii, Manoa (UOH 100), the sum of \$31,000,000 for fiscal year 2005-2006 shall be used for the purpose of cleaning, repairing, or replacing damaged or destroyed university of Hawaii property as a result of the October 30, 2004 flood; provided further that any unexpended and unencumbered funds shall not lapse as of

June 30, 2006; provided further that any unexpended and unencumbered funds shall lapse to the general fund as of June 30, [2007-] 2008.”

**SECTION 89.** Provided that of the general fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for the Quentin Burdick rural health interdisciplinary training program in support of nursing training initiatives and development; and provided further that any funds not expended for this purpose shall lapse to the general fund.

**SECTION 90.** Provided that of the general fund appropriation for University of Hawaii at Manoa (UOH 100), the sum of \$375,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to establish Hookulaiwi: ‘Aha Ho‘ona‘auao ‘Oiwī (the center for native Hawaiian and indigenous education); provided further that these funds not be used for any other purpose; provided further that no funds shall be released unless matched on a 1:1 basis by the office of Hawaiian affairs; and provided further that any unexpended funds at the end of the fiscal year for which the moneys are appropriated shall lapse to the general fund.

**SECTION 91.** Provided that of the general fund appropriation for University of Hawaii, Hilo (UOH 210), the sum of \$535,000 for fiscal year 2007-2008 and the sum of \$529,000 for fiscal year 2008-2009 shall be expended in direct support of the Imiloa Hawaii astronomy center; provided further that any unexpended funds shall lapse to the general fund; provided further that the university shall prepare a report of all current expenses, utility costs, maintenance and repair contract costs, and motor vehicle and related repair and maintenance costs which are paid out of these allocations as of December 1 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 92.** Provided that of the general fund appropriation for Hawaii small business development center (UOH 220), the sum of \$356,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended to fund one current vacancy for associate state director, to fund one current vacancy in the Hawaii business research library, to fund an additional position in the Honolulu center, to establish a consulting and training program in Kailua-Kona, and for operational expenses for the Honolulu center and any additional expenses and operational expenses of the corporation in general to bring the small business development corporation into compliance with the requirements of the United States Small Business Administration; and provided further that any unexpended and unencumbered funds shall lapse to the general fund.

**SECTION 93.** Provided that of the general fund appropriation for University of Hawaii, community colleges (UOH 800), the sum of \$1,195,594 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$2,273,625 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the University of Hawaii to cover additional costs related to enrollment growth; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the University of Hawaii shall prepare a report that shall include but not be

limited to new classes started on each campus per semester as a result of these funds, the number of students in these classes, and the amount of funds expended; and provided further that the University of Hawaii shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 94. Provided that of the general fund appropriation for University of Hawaii systemwide (UOH 900), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to fund the B-Plus scholarship program; provided further that the funds shall be deposited into the University of Hawaii student scholarship and assistance special fund; provided further that no funds shall be expended until the University of Hawaii establishes scholarship eligibility criteria that specifies that:

- (1) B-Plus scholarships are for public school graduates who demonstrate financial need;
- (2) Earn at least a 3.0 high school grade point average;
- (3) Complete a rigorous high school curriculum; and
- (4) Continuing students in good standing who meet financial need criteria will be eligible to receive B-Plus scholarships if funds are available;

and provided further that any unexpended funds shall lapse to the general fund.

SECTION 95. Provided that of the general fund appropriation for retirement benefits payments-UH (UOH 941), the sum of \$60,746,771 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$64,473,642 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for University of Hawaii employees; provided further that the sum of \$32,468,803 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$34,904,925 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for social security/Medicare contributions for University of Hawaii employees; provided further that the amounts shall be transferred to retirement benefits payments (BUF 941) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 96. Provided that of the general fund appropriation for health premium payments-UH (UOH 943), the sum of \$60,826,187 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$65,107,996 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund for University of Hawaii employees and shall be transferred to health premium payments (BUF 943) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 97. Provided that of the general fund appropriation for debt service payments-UH (UOH 915), the sum of \$83,868,969 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$88,772,332 or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to pay for debt service on general obligation bonds issued for University of Hawaii projects and

shall be transferred to debt service payments (BUF 915) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

CULTURE AND RECREATION

SECTION 98. Provided that of the general fund appropriation for parks administration and operation (LNR 806), the sum of \$606,534 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of land and natural resources for the purpose of salary, fringe benefits, overtime compensation, and training for county lifeguard services for the islands of Maui and Kauai; provided further that of the above sums, the sum of \$406,469 shall be recurring, set aside for the sole purpose of lifeguard compensation, fringe benefits, and training for the county of Maui; provided further that of the above sums, the sum of \$200,065 shall be recurring, set aside for the sole purpose of lifeguard compensation, fringe benefits, and training for the county of Kauai; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 99. Provided that of the special fund appropriation for parks administration and operation (LNR 806), the sum of \$312,921 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended by the department to purchase the necessary medical, emergency, and other rescue equipment and supplies to administer general first aid, water assistance, and cardio-pulmonary-resuscitation; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the special fund.

SECTION 100. Provided that of the special fund appropriation for spectator events and shows-Aloha Stadium (AGS 889), the sum of \$1,283,150 for fiscal year 2007-2008, shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>
Mobile communication equipment	\$ 78,150
Replacement carts	\$228,000
Video camera system replacement	\$844,000
Video system replacement and upgrade	\$ 50,000
Matrix computer system replacement	\$ 20,000
DVD recording and duplicating system	\$ 23,000
Commercial grade receptacles	\$ 40,000

PUBLIC SAFETY

SECTION 101. Provided that of the general fund appropriation for Waiawa correctional facility (PSD 404), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$26,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety to implement an apprenticeship program for inmates; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) Measures of effectiveness of the program;

- (2) Following their release, whether former inmates are employed part-time or full-time and whether they are placed in the job sector for which they received their job training; and
- (3) Overall success rates of the program, focusing on recidivism rates; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 102. Provided that of the general fund appropriation for intake service centers (PSD 410), four positions and the sum of \$143,472 or so much thereof as may be necessary for fiscal year 2007-2008 and four positions and the sum of \$168,576 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety to implement a re-entry program assigning one case worker to each intake service branch to ensure that offenders have housing and employment upon release; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) Measures of effectiveness of the program;
- (2) A description of the types of programs and providers that re-entry programs have assigned to inmates;
- (3) Following their release, whether former inmates who were served by the intake services center are employed part-time or full-time and whether they have obtained housing; and
- (4) Overall success rates of the program, focusing on recidivism rates; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 103. Provided that of the general fund appropriation for corrections program services (PSD 420), the sums of:

- (1) \$408,552 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety to implement transitional work furlough substance abuse treatment services;
- (2) \$50,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety to support the intensive re-entry program that will serve women offenders within one year to six months of release to ensure that offenders have gained the necessary life skills, such as behavioral modification, stress management, personal growth, and development of personal and inmate relationships; and
- (3) \$98,700 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety to support a culinary arts program and landscape architecture program at the women's community correctional center to ensure that offenders have gained, in the case of the culinary arts program, the educational training and skills to obtain an associate degree or certificate in culinary arts through Kapiolani community college or Leeward community college, in the case of the landscape architecture program, an understanding and practical experience related to design and implementation of landscape projects within the correctional facility, and if conditions permit, in the community;

provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report on the above-mentioned activities that shall include but not be limited to the following information:

- (1) Measures of effectiveness of the programs;
  - (2) Following their release, whether former inmates are employed part-time or full-time and whether they are placed in the job sector for which they received their job training; and
  - (3) Overall success rates of the programs, focusing on recidivism rates;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 104. Provided that of the general fund appropriation for corrections program services (PSD 420), the sum of \$150,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety to support the inmate transition and job development program to ensure that offenders have gained housing, employment, and other support services; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) Measures of effectiveness of the program;
  - (2) Following their release, whether former inmates who were served by the intake services center are employed part-time or full-time and whether they have obtained housing; and
  - (3) Overall success rates of the program, focusing on recidivism rates;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 105. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$594,788 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$425,124 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of public safety for necessary staffing and equipment for mental health services at the Oahu community correctional center, Halawa correctional facility, and the women's community correctional center; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report for each facility that shall include but not be limited to:

- (1) Appropriate measures of effectiveness;
  - (2) Inmate care based on per-inmate hours of individual and group-based mental health treatment programs;
  - (3) Level of medical management of mental health section inmates;
  - (4) Amount of involuntary treatment, including the use of seclusion, restraints, forced medications, and involuntary hospitalization; and
  - (5) The tracking of inmate mental health improvements or regressions while in the corrections system;
- and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 106. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for relief from major

disasters pursuant to section 127-11, Hawaii Revised Statutes; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 107. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$238,967 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended only in the event that temporary positions are required to provide disaster recovery assistance; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit a report detailing all expenditures to the legislature no later than twenty days prior to the convening of the 2008 and 2009 legislative sessions.

SECTION 108. Provided that for amelioration of physical disasters (DEF 110), the department of defense shall prepare a report on the status of the Hawaii national guard's readiness to respond to natural disasters, including:

- (1) An assessment of equipment and supplies on hand;
- (2) Adequacy of staffing for disaster recovery assistance, including the number of personnel trained to respond to disasters by type of disaster; and
- (3) Adequacy of training for disaster recovery assistance personnel;

provided further that the report shall also contain assessments of the national guard's recruitment efforts, including statistical and demographic information for new recruits and re-enlistments; provided further that the department shall submit a draft of this report to the legislature no later than twenty days prior to the convening of the 2008 regular session and a final report no later than February 1, 2008; and provided further that the department shall submit to the legislature quarterly updates to this report no more than three weeks after the end of each fiscal quarter.

SECTION 109. Provided that for amelioration of physical disasters (DEF 110), the department of defense shall prepare a report on all deployments of national guard personnel for the previous six years in support of overseas missions, including:

- (1) A listing of the number of personnel deployed for each mission;
- (2) The duration of the deployment;
- (3) The cost for the unit for each deployment, including the cost of replacing supplies and equipment; and
- (4) The adequacy of federal support to re-supply and re-equip the Hawaii national guard following deployments;

provided further that the department shall submit a draft report to the legislature no later than twenty days prior to the convening of the 2008 regular session and a final report no later than February 1, 2008; and provided further that the department shall submit to the legislature quarterly updates to this report no more than three weeks after the end of each fiscal quarter.

SECTION 110. Provided that for amelioration of physical disasters (DEF 110), the department of defense shall conduct a comprehensive assessment of the state's disaster warning system, including:

- (1) A compilation of all system failures experienced during emergency warnings in the past five years;
- (2) An explanation of the cause of each system failure; and
- (3) An explanation of what the department has done to rectify the causes of each system failure;

provided further that this assessment shall also include the identification of areas without disaster warning device coverage and the department's plan to provide emergency warnings in those areas over the short and long term; provided further that the department shall prepare a list of all needed improvements to system infrastructure, including cost estimates and projected federal funding available and state funding requirements to make the improvements; provided further that the department shall prepare a multi-year plan to seek the federal and state funding and a work schedule to make the improvements; provided further that the department shall submit a draft report of the above information to the legislature no later than twenty days prior to the convening of the 2008 regular session and a final report no later than February 1, 2008; and provided further that the department shall submit to the legislature quarterly updates to this report no more than three weeks after the end of each fiscal quarter.

### INDIVIDUAL RIGHTS

SECTION 111. Provided that of the special fund appropriation for cable television (CCA 102), the sum of \$2,400,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended for the expansion and update of the state institutional network (INET); provided further that the funds shall be expended as directed by the INET partners group, which includes the University of Hawaii, department of education, department of accounting and general services' information and communication services division, and department of commerce and consumer affairs; and provided further that the department of commerce and consumer affairs shall submit a report to the legislature detailing the expenditure of these funds no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 112. Provided that the public utilities commission (BUF 901) shall prepare a report on the status of hiring the positions authorized by this Act for restructuring; provided further that the report shall detail the progress made towards implementation of the restructuring plan resulting from the organizational review conducted pursuant to Act 143, Session Laws of Hawaii 2006; and provided further that the commission shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

### GOVERNMENT-WIDE SUPPORT

SECTION 113. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$15,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawaii Revised Statutes; provided further that the funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise; and provided further that the office of the governor shall submit a report to the legislature on all expenditures made from the "contingent fund" for the preceding twelve-month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 114. Provided that of the general fund appropriation for departmental administration and budget division (BUF 101), the sum of \$1,150,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended as a



subsidy to the Bishop Museum; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 115. Provided that for the fourteen positions being converted from temporary to permanent in office of elections (AGS 879), no officer or employee of the State shall suffer any loss of salary, seniority, prior service credit, vacation, sick leave, or other employee benefit or privilege as a consequence of this Act, and such officer or employee shall be transferred or appointed to a civil service position without the necessity of examination; provided further that the officer or employee possesses the minimum qualifications for the position to which transferred or appointed; provided further that subsequent changes in status may be made pursuant to applicable civil service and compensation laws; provided further that an officer or employee of the State who does not have tenure and who may be transferred or appointed to a civil service position as a consequence of this Act shall become a civil service employee without the loss of salary, seniority, prior service credit, vacation, sick leave, or other employee benefits or privileges and without the necessity of examination; and provided that such officer or employee possesses the minimum qualifications for the position to which transferred or appointed.

SECTION 116. Provided that of the general fund appropriation for office of elections (AGS 879), the sum of \$25,000 for fiscal year 2008 shall be used for the purchase of three geographic information systems workstations; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 117. Provided that of the general fund appropriation for office of elections (AGS 879), the sum of \$96,542 or so much thereof may be necessary for fiscal year 2008-2009, shall be used to increase stipends for precinct officials; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 118. Provided that of the general fund appropriation for office of elections (AGS 879), the sum of \$54,400 or so much thereof may be necessary for fiscal year 2008-2009, shall be used for ballot transportation fuel costs; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 119. Provided that of the general fund appropriation for taxation (TAX 100), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall only be used for contracting with specialized experts to support income, general excise, and other tax audits; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit an annual report to the legislature no later than December 1, 2007, and on December 1, 2008, detailing the use of these funds and the amount and type of additional taxes assessed resulting from the work of the contractor.

SECTION 120. Provided that of the general fund appropriation for supporting services—revenue collection (TAX 107), the sum of \$25,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be used to improve revenue forecasting accuracy for the council on revenues; and provided further that the department shall submit a report to the legislature no later than December 1, 2007 and December 1, 2008, on efforts to improve revenue forecasting.

**SECTION 121.** Provided that the department of taxation shall prepare a report detailing the level of staffing and funding necessary to administer county surcharge collection; provided further that the report shall describe the total workload related to collection of the county surcharge, provide a listing of staff that support the collection of the county surcharge, the budgeted annual salary for each position, and the approximate percentage of time each position spends on the task; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 122.** Provided that of the general fund appropriation for information processing services (AGS 131), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used only for increased cost of telephone service contracts; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of accounting and general services shall prepare a report detailing:

- (1) The actual contract rates for telephone service;
- (2) The projected annualized cost of telephone contract costs using the rates for the current and upcoming fiscal year; and
- (3) The amount over or under the amount budgeted for this purpose;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 legislative session.

**SECTION 123.** Provided that of the general fund appropriation for information processing services (AGS 131), the sum of \$450,000 for fiscal year 2007-2008 shall be used for information technology expenditures; provided further that the department shall prepare a detailed report on the equipment purchased; provided further that the report shall include but not be limited to a list of items purchased, cost of each item, life expectancy of each item, cost savings provided by each item, and overall space saved; and provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

**SECTION 124.** Provided that for information processing services (AGS 131), the department of accounting and general services shall prepare a report on the feasibility and cost of establishing a team of specialists to assist departments in the review of business processes and procedures to identify areas that could benefit from the application of technological enhancements such as scanning and digitizing of records, conversion of manual forms to electronic forms, web-based distribution of forms, and database development; provided further that the specialists would be capable of viewing the needs of the department or program from a functional perspective as well as a technical perspective and possess experience in streamlining workflow processes; provided further that these specialists would conduct cost-benefit analysis to prioritize the use of technology to streamline government operations; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

#### **PART IV. CAPITAL IMPROVEMENT PROJECTS**

##### **SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.**

The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous

or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
A. ECONOMIC DEVELOPMENT							
BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
1.		MAUI ECONOMIC DEVELOPMENT BOARD, INC., MAUI					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A NEW BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		15			
		CONSTRUCTION		285			
		TOTAL FUNDING	BED	300C			C
2.		HAWAII BUILDING INDUSTRY FOUNDATION, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A TRAINING CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		999			
		TOTAL FUNDING	BED	1,000C			C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
3.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.					
		PLANS		100			
		DESIGN		580			
		CONSTRUCTION		5,320			
		TOTAL FUNDING	AGR	6,000C			C
4.	P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.					
		PLANS		50			50
		LAND		100			100
		DESIGN		200			200
		CONSTRUCTION		2,650			2,650
		TOTAL FUNDING	AGR	1,500C			1,500C
			AGR	1,500N			1,500N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5.	200604	KUNIA AGRICULTURAL PARK, OAHU					
		PLANS TO DEVELOP KUNIA AGRICULTURAL PARK.					
		PLANS		250			
		TOTAL FUNDING	AGR	250 C			C
6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.					
		PLANS		520			
		DESIGN		1,080			
		CONSTRUCTION		8,650			
		TOTAL FUNDING	AGR	10,250 C			C
7.		IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND THE IRRIGATION WATER DISTRIBUTION SYSTEM IN WAIMANALO.					
		DESIGN		25			
		CONSTRUCTION		375			
		TOTAL FUNDING	AGR	400 C			C
<b>AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE</b>							
8.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	AGR	500 C			C
9.		HAWAIIAN HUMANE SOCIETY, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE ANIMAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		124			
		TOTAL FUNDING	AGR	125 C			C
<b>LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT</b>							
10.	C00A	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
		DESIGN		30			
		CONSTRUCTION					230
		TOTAL FUNDING	LNR	30 C			230 C

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
11. NELH28 INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII							
CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55' SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT.							
CONSTRUCTION				3,500			
EQUIPMENT				1,750			
TOTAL FUNDING				BED	5,250	C	
LNR141 - WATER AND LAND DEVELOPMENT							
12. G21C NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII							
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURE REDUCING VALVE STATIONS, STORAGE RESERVOIRS, AND OTHER RELATED WORK.							
PLANS				1,200			
LAND				5			
DESIGN				1,700			
CONSTRUCTION						11,500	
TOTAL FUNDING				LNR	2,905	U	11,500
13. G76B WAIMEA WELLS, HAWAII							
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER RELATED WORK.							
PLANS				1			
LAND				1			
DESIGN				1			
CONSTRUCTION				1,497			
TOTAL FUNDING				LNR	1,500	S	
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
14. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU							
PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.							
PLANS				1,750			1,820
TOTAL FUNDING				BED	1,750	C	1,820

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
15.	KA016	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU					
		DESIGN AND CONSTRUCTION FOR REPAIRS TO OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.					
		DESIGN			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	BED		500 C		C
16.	KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			124		
		EQUIPMENT			124		
		TOTAL FUNDING	BED		250 C		C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
17.	HFDC01	WAIAHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE THE EXISTING RESERVOIR. REVOLVING FUNDS FROM THE DWELLING UNIT REVOLVING FUND.					
		DESIGN			500		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	BED		2,500 W		W
18.		WAIMANALO CONSTRUCTION COALITION, OAHU					
		CONSTRUCTION FOR A BASE YARD. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			125		
		TOTAL FUNDING	BED		125 C		C
B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
1.		WAIKIKI COMMUNITY CENTER, OAHU					
		CONSTRUCTION FOR INSTALLATION OF SAFETY PADDING FOR THE PRESCHOOL PLAYGROUND. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			100		
		TOTAL FUNDING	LBR		100 C		C

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
2.		THE SALVATION ARMY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RAY AND JOAN KROC COMMUNITY CENTER IN KAPOLEI. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		1,496			
		EQUIPMENT			1		
		TOTAL FUNDING	LBR	1,500	C		
3.		CATHOLIC CHARITIES OF HAWAII, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE NEW SOCIAL SERVICES COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		287			
		TOTAL FUNDING	LBR	288	C		
4.		EASTER SEALS HAWAII, OAHU					
		CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LBR	1,000	C		
5.		KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A HOMELESS EMERGENCY SHELTER CERTIFIED KITCHEN. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		72			
		TOTAL FUNDING	LBR	73	C		
6.		ORI ANUENUE HALE, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A COMMUNITY SERVICE FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		249			
		TOTAL FUNDING	LBR	250	C		
7.		SURFING THE NATIONS FOUNDATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE ACQUISITION AND IMPROVEMENT OF FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			1		
		CONSTRUCTION		74			
		TOTAL FUNDING	LBR	75	C		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.		WAIPAHU UNITED CHURCH OF CHRIST, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR A COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	LBR		250C		C
9.		YMCA OF HONOLULU, OAHU					
		CONSTRUCTION FOR DEVELOPMENT OF PROGRAM FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	LBR		250C		C
10.		KEEHI MEMORIAL ORGANIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF AN ADULT DAY HEALTH CENTER AND CHILD CARE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LBR		1,000C		C
HMS802 - VOCATIONAL REHABILITATION							
11.		ARC OF HILO, HAWAII					
		CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	HMS		250C		C
C. TRANSPORTATION FACILITIES							
TRN102 - HONOLULU INTERNATIONAL AIRPORT							
1.	A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
		CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.					
		CONSTRUCTION			16,229		
		TOTAL FUNDING	TRN		16,229E		E
2.	A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR PREDESIGN, SCHEMATIC DESIGN, AND CONSTRUCTION MANAGEMENT FOR THE AUTOMATED PEOPLE MOVER (APM) SYSTEM AND SUPERSTRUCTURE					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		AND DESIGN OF THE APM SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		9,000			
		CONSTRUCTION		12,256			
		TOTAL FUNDING	TRN	21,256E			E
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		3,337			66
		CONSTRUCTION		11,188		7,153	
		TOTAL FUNDING	TRN	14,525E		7,219E	
4.	A30A	HONOLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE ELECTRICAL DISTRIBUTION SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		31,178			
		TOTAL FUNDING	TRN	22,178E			E
			TRN	9,000N			N
5.	A35C	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS IN THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		12,905			
		TOTAL FUNDING	TRN	12,905B			B
6.	A37C	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER, AND STORM WATER SYSTEMS.					
		CONSTRUCTION		5,855			
		TOTAL FUNDING	TRN	5,855B			B
7.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, THE CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		4,276			30
		CONSTRUCTION		3,064		960	
		TOTAL FUNDING	TRN	7,340E		990E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		15,355		125	
		CONSTRUCTION		20,750		7,070	
		TOTAL FUNDING	TRN	36,105 E		7,195 E	
9.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.					
		DESIGN		25,000			
		TOTAL FUNDING	TRN	25,000 E			E
TRN104 - GENERAL AVIATION							
10.	A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		6,455			
		TOTAL FUNDING	TRN	650 B			B
			TRN	5,805 N			N
TRN111 - HILO INTERNATIONAL AIRPORT							
11.	B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		20,850			
		TOTAL FUNDING	TRN	20,850 B			B
12.	B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
		DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				405	
		TOTAL FUNDING	TRN		B	405 B	

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
13.	B10W	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII					
		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		CONSTRUCTION				3,235	
		TOTAL FUNDING	TRN		B	3,235B	
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
14.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
		CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.					
		CONSTRUCTION		6,460			
		TOTAL FUNDING	TRN	6,460E			E
15.	C03V	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII					
		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		CONSTRUCTION		7,105			
		TOTAL FUNDING	TRN	7,105B			B
16.	C03W	KONA INTERNATIONAL AIRPORT AT KEAHOLE, STORMWATER PERMIT COMPLIANCE, HAWAII					
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.					
		CONSTRUCTION		1,256			
		TOTAL FUNDING	TRN	1,256B			B
17.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII					
		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.					
		DESIGN		250			
		TOTAL FUNDING	TRN	250B			B
TRN131 - KAHULUI AIRPORT							
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		605			
		CONSTRUCTION		8,415		3,880	
		TOTAL FUNDING	TRN	9,020E		3,880E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
19. D04M		KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		22,313			
		TOTAL FUNDING	TRN	22,313B			B
20. D04O		KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI					
		DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.					
		DESIGN		250			
		TOTAL FUNDING	TRN	250B			B
21. D06B		KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		DESIGN		1,005			
		CONSTRUCTION				6,460	
		TOTAL FUNDING	TRN	1,005B		6,460B	
22. D08O		KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI					
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,201			
		TOTAL FUNDING	TRN	3,252B			B
			TRN	949N			N
TRN141 - MOLOKAI AIRPORT							
23. D55B		MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
		CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		6,910			
		TOTAL FUNDING	TRN	700B			B
			TRN	6,210N			N

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
TRN151 - LANAI AIRPORT							
24.	D70E	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI					
CONSTRUCTION FOR A GENERAL AVIATION APRON AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
CONSTRUCTION				3,530			
TOTAL FUNDING				TRN	10B		B
				TRN	3,344N		N
				TRN	176R		R

**TRN161 - LIHUE AIRPORT**

25. E03R LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI

CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.

CONSTRUCTION				3,185
TOTAL FUNDING	TRN		B	3,185B

**TRN195 - AIRPORTS ADMINISTRATION**

26. F04J AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.

PLANS				500
TOTAL FUNDING	TRN		700B	500B

27. F04S KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII

PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1,500
TOTAL FUNDING	TRN		B	150B
	TRN		N	1,350N

28. F05D LOADING BRIDGE MODERNIZATION, STATEWIDE

CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

CONSTRUCTION				23,901
TOTAL FUNDING	TRN		23,901B	B

**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
29.	F05F	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STREET AND OUTDOOR LIGHTING IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		DESIGN		205			
		CONSTRUCTION				1,280	
		TOTAL FUNDING	TRN	205 B		1,280 B	
30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS		370		370	
		DESIGN		300		300	
		CONSTRUCTION		1,661		1,750	
		TOTAL FUNDING	TRN	2,231 B		2,320 B	
			TRN	100 X		100 X	
31.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
32.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		300			
		TOTAL FUNDING	TRN	300 B			B
33.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.					
		DESIGN		250		250	
		CONSTRUCTION		250		250	
		TOTAL FUNDING	TRN	500 B		500 B	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
TRN301 - HONOLULU HARBOR							
34. J20		IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.					
		DESIGN		700			
		CONSTRUCTION				5,750	
		TOTAL FUNDING	TRN	700B		5,750B	
35. J33		KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		500			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,500B			B
36. J41		IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		300			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	300B		2,000B	
37. J06		SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		3,500			
		TOTAL FUNDING	TRN	3,500R			R
38. J07		PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		1,900			
		TOTAL FUNDING	TRN	1,900R			R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
TRN305 - KEWALO BASIN							
39.		KEWALO BASIN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS FOR UTILITIES FOR ALL PIERS AND FACILITIES, HARDSCAPE, AND REPAIR/ REPLACEMENT OF PIERS B,C, AND HERRINGBONE.					
		PLANS		29			
		DESIGN		450		100	
		CONSTRUCTION		4,050		860	
		EQUIPMENT		1		40	
		TOTAL FUNDING	TRN	4,530B		1,000B	
TRN311 - HILO HARBOR							
40. L01		NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		700			
		TOTAL FUNDING	TRN	700B			B
TRN313 - KAWAIHAE HARBOR							
41. L03		HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		200			
		CONSTRUCTION		1,301			
		TOTAL FUNDING	TRN	1,500B			B
			TRN	1N			N
42. L11		PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION OF A NEW PIER 4, STORAGE YARD AND OTHER RELATED SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		600			
		CONSTRUCTION		4,401			
		TOTAL FUNDING	TRN	5,000B			B
			TRN	1N			N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
TRN331 - KAHULUI HARBOR							
43.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000B			B
44.	M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		700			
		TOTAL FUNDING	TRN	700B			B
45.	M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI					
		PLANS FOR DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT THE KAHULUI WEST HARBOR BREAKWATER AREA.					
		PLANS		200			
		TOTAL FUNDING	TRN	200B			B
46.	M14	WHARF STREET SHED DEMOLITION AND SITEWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR DEMOLITION OF THE WHARF STREET SHED AND SUBSEQUENT SITEWORK IMPROVEMENTS INCLUDE YARD, ROADWAY, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	TRN	3,000B			B
47.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF A PERMANENT COMFORT STATION FOR HARBOR WORKERS.					
		DESIGN		75			
		CONSTRUCTION				500	
		TOTAL FUNDING	TRN	75B		500B	
TRN361 - NAWILIWILI HARBOR							
48.		NAWILIWILI HARBOR, OFFICE BUILDING, KAUAI					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A MODULE FOR OFFICE SPACE FOR THE SMALL BOAT HARBOR THE HARBOR AGENT.					
		DESIGN		20			
		CONSTRUCTION		182			
		TOTAL FUNDING	TRN	202B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
TRN363 - PORT ALLEN HARBOR							
49. K05		NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	500B			B
TRN395 - HARBORS ADMINISTRATION							
50. I00		HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		1,258		1,308	
		TOTAL FUNDING	TRN	1,258B		1,308B	
51. I01		HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		850		250	
		TOTAL FUNDING	TRN	850B		250B	
52. I05		MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		400		400	
		TOTAL FUNDING	TRN	400B		400B	
53. I06		ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		DESIGN		750			
		TOTAL FUNDING	TRN	750B			B

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
54. I07		ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		250		200	
		DESIGN		300		400	
		CONSTRUCTION		700		1,400	
		TOTAL FUNDING	TRN	1,250 B		2,000 B	
55. I08		REPLACEMENT OF TIMBER FENDERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.					
		DESIGN		150			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	150 B		2,000 B	
56. I13		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 B			B
TRN501 - OAHU HIGHWAYS							
57. S239		FREEWAY MANAGEMENT SYSTEM, OAHU					
		DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		750			
		TOTAL FUNDING	TRN	150 E			E
			TRN	600 N			N
58. S246		INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU					
		DESIGN FOR AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF AIRPORT INTERCHANGE TO THE WALAWA INTERCHANGE.					
		DESIGN		5,000			
		TOTAL FUNDING	TRN	5,000 E			E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
59.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	1,000E			E
			TRN	4,000N			N
60.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS		200			
		DESIGN		200			200
		CONSTRUCTION		1,000			1,000
		TOTAL FUNDING	TRN	1,400E			1,200E
61.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
		LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		350			
		TOTAL FUNDING	TRN	350X			X
62.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU					
		CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		8,000			
		TOTAL FUNDING	TRN	1,600E			E
			TRN	6,400N			N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
63.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	1,000E			E
			TRN	4,000N			N
64.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHU STREET TO KA UKA BOULEVARD, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		150			
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN		E	1,000E	
			TRN		N	4,000N	
			TRN	150X			X
65.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING, AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		200			
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN		B	5,400B	
			TRN		E	600E	
			TRN		N	14,000N	
			TRN	200X			X
66.	S327	DRYING BED FACILITIES, OAHU					
		CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000E			E

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
67.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAUA STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					225
		TOTAL FUNDING	TRN		E		45E
			TRN		N		180N
68.	S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAIOA STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION OF KAWAIOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					475
		TOTAL FUNDING	TRN		E		95E
			TRN		N		380N
69.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.					
		PLANS		248			248
		DESIGN		1			1
		CONSTRUCTION		1			1
		TOTAL FUNDING	TRN	250B			250B
70.	S334	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU					
		DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		25			
		CONSTRUCTION		9,975			
		TOTAL FUNDING	TRN	1N			N
			TRN	9,999R			R
71.	S337	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU					
		DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED, INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCTION OF A DETOUR ROAD, AND INSTALLATION OF OTHER					

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,200			
		TOTAL FUNDING	TRN	240E			E
			TRN	960N			N
72.	S338	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU					
		DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU. INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HAWAIIAN HOME LANDS.					
		DESIGN		1,725			
		CONSTRUCTION		15,500			
		TOTAL FUNDING	TRN	17,225U			U
73.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU					
		CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		55,000			
		TOTAL FUNDING	TRN	11,000E			E
			TRN	44,000N			N
74.		KAMEHAMEHA HIGHWAY, REALIGNMENT AT LANIAKEA BEACH ROAD, OAHU					
		PLANS FOR THE REALIGNMENT OF KAMEHAMEHA HIGHWAY ALONG THE AREAS OF LANIAKEA BEACH AND CHUN'S REEF.					
		PLANS		1,200			
		TOTAL FUNDING	TRN	1,200C			C
75.		KAHEKILI HIGHWAY, OAHU					
		PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM THE VICINITY OF HAIKU ROAD TO HUI IWA STREET.					
		PLANS		1,000			
		TOTAL FUNDING	TRN	1,000E			E

## TRN511 - HAWAII HIGHWAYS

76. T007 HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII

DESIGN FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,750			
		TOTAL FUNDING	TRN	350E			E
			TRN	1,400N			N
77. T077		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100		100	
		CONSTRUCTION		1,400		1,400	
		TOTAL FUNDING	TRN	300E		300E	
			TRN	1,200N		1,200N	
78. T080		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	200E			E
			TRN	800N			N
79. T082		QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		35,000			
		TOTAL FUNDING	TRN	7,000E			E
			TRN	28,000N			N
80. T085		KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		1,000			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN	200E		1,000E	
			TRN	800N		4,000N	
81.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		PLANS		100			
		DESIGN		100		150	
		CONSTRUCTION				950	
		TOTAL FUNDING	TRN	200E		1,100E	
82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII					
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		LAND		250			
		TOTAL FUNDING	TRN	250E			E
83.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					
		CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	600E	
			TRN		N	2,400N	
84.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN		E	500E	
			TRN		N	2,000N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
85.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		200			
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	1,000E			E
			TRN	4,000N			N
			TRN	200X			X
86.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		75			
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	400E			E
			TRN	1,600N			N
			TRN	75X			X
87.	T138	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII					
		DESIGN FOR THE WIDENING OF KANOELEHUA AVENUE NORTHBOUND FROM PUAINAKO STREET TO KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		850			
		TOTAL FUNDING	TRN	170E			E
			TRN	680N			N
88.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII					
		DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		600			
		TOTAL FUNDING	TRN	600E			E
89.		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL ROAD INTERSECTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT HAWAII BELT					

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		ROAD (ROUTE 19) AND PAPAIKOU MILL ROAD INTERSECTION.					
		DESIGN			40		
		CONSTRUCTION			360		
		TOTAL FUNDING	TRN		400B		B
90. T140		HAWAII BELT ROAD, REPLACEMENT OF KAWAILII BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REPLACEMENT OF THE BRIDGE STRUCTURE ON THE HAWAII BELT ROAD INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, UTILITIES RELOCATION, AND REMOVAL OF A TEMPORARY DETOUR ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		1,200E		E
			TRN		4,800N		N
TRN531 - MAUI HIGHWAYS							
91. V048		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		50E		200E
			TRN		200N		800N
92. V051		HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			4,000		
		CONSTRUCTION					42,000
		TOTAL FUNDING	TRN		800E		8,400E
			TRN		3,200N		33,600N
93. V075		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		DESIGN TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE VICINITY OF MILE POST 11.3 TO MILE POST 12.8.					
		DESIGN			400		
		TOTAL FUNDING	TRN		400E		E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
94.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		PLANS		100			
		DESIGN		100			100
		CONSTRUCTION					800
		TOTAL FUNDING	TRN	200E			900E
95.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		DESIGN					275
		TOTAL FUNDING	TRN		E		275E
96.	V093	WAIHEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI					
		CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIHEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					6,500
		TOTAL FUNDING	TRN		E		1,300E
			TRN		N		5,200N
97.	V095	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND					40
		DESIGN		150			
		TOTAL FUNDING	TRN	150E			40E
98.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO THE VICINITY OF AIRPORT ACCESS ROAD FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					100
		TOTAL FUNDING	TRN		300		
			TRN		60E		20E
					240N		80N
99.	V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					25
		TOTAL FUNDING	TRN		500		
			TRN		100E		5E
					400N		20N
100.	VP0104	HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI					
		CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		1,200E		E
			TRN		4,800N		N
TRN541 - MOLOKAI HIGHWAYS							
101.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	TRN		700E		E
			TRN		2,800N		N
102.	W012	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI					
		CONSTRUCTION FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3 ON MAUNALOA HIGHWAY.					
		CONSTRUCTION			1,750		
		TOTAL FUNDING	TRN		1,750E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
103.	W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI					
		CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.					
		CONSTRUCTION		450			
		TOTAL FUNDING	TRN	450E			E
TRN561 - KAUAI HIGHWAYS							
104.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100			
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	200E			E
			TRN	800N			N
105.	X100	KUHIOW HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.					
		LAND		100			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	100E		4,000E	
106.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		PLANS		100			
		DESIGN		100		200	
		CONSTRUCTION		1,000		800	
		TOTAL FUNDING	TRN	1,200E		1,000E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
107.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI					
		CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500E			E
108.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI					
		LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.					
		LAND		100			
		TOTAL FUNDING	TRN	100E			E
109.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI					
		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000E			E
110.	X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STREAM BRIDGE REHABILITATION, KAUAI					
		DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,000	
		TOTAL FUNDING	TRN		E	200E	
			TRN		N	800N	
111.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		8,000			
		TOTAL FUNDING	TRN	1,600E			E
			TRN	6,400N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
TRN595 - HIGHWAYS ADMINISTRATION							
112.	X091	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		300E
			TRN		N		1,200N
113.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			300		300
		TOTAL FUNDING	TRN		300E		300E
114.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			100		100
		CONSTRUCTION			1,250		1,250
		TOTAL FUNDING	TRN		1,350E		1,350E
115.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		250
		CONSTRUCTION			2,000		2,000
		TOTAL FUNDING	TRN		450E		450E
			TRN		1,800N		1,800N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
116.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		4,375		4,375	
		TOTAL FUNDING	TRN	875 E		875 E	
			TRN	3,500 N		3,500 N	
117.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		300		300	
		CONSTRUCTION		1,200		1,200	
		TOTAL FUNDING	TRN	300 E		300 E	
			TRN	1,200 N		1,200 N	
118.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				7,500	
		TOTAL FUNDING	TRN		E	1,500 E	
			TRN		N	6,000 N	
119.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		500			
		CONSTRUCTION				6,500	
		TOTAL FUNDING	TRN	100 E		1,300 E	
			TRN	400 N		5,200 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
120.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION		23,997		23,997	
		TOTAL FUNDING	TRN	18,000B		18,000B	
			TRN	6,000N		6,000N	
121.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		200		200	
		TOTAL FUNDING	TRN	199E		199E	
			TRN	1N		1N	
122.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,000
		TOTAL FUNDING	TRN		E		200E
			TRN		N		800N
123.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		CONSTRUCTION				1,000	M
		TOTAL FUNDING	TRN		E	200E	
			TRN		N	800N	
124.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE					
		CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500E			E
125.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE					
		DESIGN AND CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
		DESIGN		75			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	575B			B
126.	X236	SUSTAINABLE HIGHWAY LANDSCAPE MASTER PLAN, STATEWIDE					
		PLANS TO DEVELOP A SUSTAINABLE LANDSCAPE MASTER PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		751			
		TOTAL FUNDING	TRN	750E			E
			TRN	1N			N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		5,969	5,969
TOTAL FUNDING	HTH	995C	995C
	HTH	4,974N	4,974N

2. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		CONSTRUCTION		10,024		10,024	
		TOTAL FUNDING	HTH	1,671	C	1,671	C
			HTH	8,353	N	8,353	N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. D00A DIVISION OF FORESTRY AND WILDLIFE (DOFAW) BASEYARD IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON OAHU AND HILO.			
PLANS		40	
DESIGN		110	
CONSTRUCTION		340	460
EQUIPMENT		10	40
TOTAL FUNDING	LNR	500	500

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

4. G01 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
PLANS		2,530	2,688
TOTAL FUNDING	LNR	2,530	2,688

5. J00 ADA PUBLIC ACCESSIBILITY AT DEPARTMENT OF LAND AND NATURAL RESOURCES (DLNR) FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.			
DESIGN		520	
CONSTRUCTION		2,130	1,000
EQUIPMENT		50	
TOTAL FUNDING	LNR	2,700	1,000

E. HEALTH

HTH100 - COMMUNICABLE DISEASE SERVICES

1. KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.			
DESIGN		1	
CONSTRUCTION		998	
EQUIPMENT		1	
TOTAL FUNDING	AGS	1,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
2.		KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITIES INCLUDING NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS, AND VARIOUS OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			460		
		TOTAL FUNDING	AGS		510C		C
HTH595 - HEALTH RESOURCES ADMINISTRATION							
3.		WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF FACILITIES AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER, PHASE II. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	HTH		1,000C		C
4.		KOKUA KALIHI VALLEY, OAHU					
		PLANS AND CONSTRUCTION FOR RENOVATION OF THE P&P BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT KALIHI VALLEY NATURE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			40		
		CONSTRUCTION			2,160		
		TOTAL FUNDING	HTH		2,200C		C
5.		LANAI WOMEN'S CENTER, LANAI					
		PLANS AND CONSTRUCTION FOR THE LANAI COMMUNITY HEALTH CENTER FOR THE LOW INCOME, UNDERSERVED RESIDENTS OF THE ISLAND OF LANAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	HTH		500C		C
6.		HOSPICE OF HILO, HAWAII					
		CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	HTH		1,000C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
7.		MOLOKAI GENERAL HOSPITAL, MOLOKAI					
		CONSTRUCTION TO COMPLETE THE EXPANSION AND UPGRADE OF MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	HTH	1,700C			C
8.		HAMAKUA HEALTH CENTER, INC., HAWAII					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE HAMAKUA HEALTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		249			
		TOTAL FUNDING	HTH	250C			C
9.		SHRINERS HOSPITALS FOR CHILDREN, HONOLULU, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HOSPITAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		249			
		TOTAL FUNDING	HTH	250C			C
10.		WAIMANALO HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF DENTAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		124			
		TOTAL FUNDING	HTH	125C			C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION							
11.		HAWAII HEALTH SYSTEMS CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT HEALTH AND LIFE SAFETY CODE DEFICIENCIES FOR ALL HAWAII HEALTH SYSTEM CORPORATION FACILITIES.					
		PLANS		1			
		DESIGN		4,000			
		CONSTRUCTION		15,998			
		EQUIPMENT		1			
		TOTAL FUNDING	HTH	20,000C			C
12.		HILO MEDICAL CENTER, HAWAII					
		DESIGN AND CONSTRUCTION TO EXPAND AND UPGRADE THE EXISTING CARDIOVASCULAR SUITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		DESIGN			649		
		CONSTRUCTION			1		
		TOTAL FUNDING	HTH		650C		C
13.		LEAHI HOSPITAL MASTER PLAN, OAHU					
		PLANS FOR A MASTER PLAN FOR LEAHI HOSPITAL.					
		PLANS			80		
		TOTAL FUNDING	HTH		80C		C
14.		MAUI MEMORIAL MEDICAL CENTER GENERATORS, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO GENERATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			3,089		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		3,190C		C

## HTH430 - ADULT MENTAL HEALTH - INPATIENT

15. HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU
- DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.
- |               |     |  |        |  |   |
|---------------|-----|--|--------|--|---|
| DESIGN        |     |  | 1      |  |   |
| CONSTRUCTION  |     |  | 2,999  |  |   |
| TOTAL FUNDING | AGS |  | 3,000C |  | C |
16. WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, OAHU
- PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- |               |     |  |      |  |   |
|---------------|-----|--|------|--|---|
| PLANS         |     |  | 1    |  |   |
| LAND          |     |  | 1    |  |   |
| DESIGN        |     |  | 1    |  |   |
| CONSTRUCTION  |     |  | 122  |  |   |
| TOTAL FUNDING | HTH |  | 125C |  | C |

## HTH440 - ALCOHOL AND DRUG ABUSE

17. THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., STATEWIDE
- CONSTRUCTION AND EQUIPMENT FOR PORTABLE OFFICE TRAILERS AND APPURTENANCES FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- |               |     |  |      |  |   |
|---------------|-----|--|------|--|---|
| CONSTRUCTION  |     |  | 674  |  |   |
| EQUIPMENT     |     |  | 1    |  |   |
| TOTAL FUNDING | HTH |  | 675C |  | C |

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
HTH907 - GENERAL ADMINISTRATION							
18.		VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE, IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
		DESIGN		485		1	
		CONSTRUCTION		1		3,235	
		TOTAL FUNDING	AGS	486C		3,236C	
19.		WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.					
		DESIGN		1		1	
		CONSTRUCTION		7,218		1,799	
		TOTAL FUNDING	AGS	7,219C		1,800C	
20.		WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.					
		DESIGN		357			
		CONSTRUCTION		1,431			
		TOTAL FUNDING	AGS	1,788C			C
21.		WAIMANO RIDGE MASTER PLAN, OAHU					
		PLANS FOR A MASTER PLAN FOR WAIMANO RIDGE IN PEARL CITY. PLANNING ACTIVITIES INCLUDING BUT NOT LIMITED TO ATTENDING MEETINGS, PRESENTATIONS, ENVIRONMENTAL ASSESSMENTS, SUB-DIVISION APPLICATIONS, AND OTHER PLANNING ACTIVITIES.					
		PLANS		700			
		TOTAL FUNDING	HTH	700C			C
F. SOCIAL SERVICES							
HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
1.		AMERICAN BOX CAR RACING INTERNATIONAL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A YOUTH FACILITY ON OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		73			
		TOTAL FUNDING	HMS	75C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
2.		HALE KIPA, INC, OAHU					
		DESIGN AND CONSTRUCTION FOR A SERVICES CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	HMS	500 C			C
3.		HUI MALAMA I KE KAI FOUNDATION, OAHU					
		CONSTRUCTION FOR THE DEVELOPMENT OF A YOUTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		39			
		TOTAL FUNDING	HMS	39 C			C
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
4. F80701		LUMP SUM CIP - REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU					
		CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER SAFETY CONCERNS.					
		CONSTRUCTION		800			
		TOTAL FUNDING	HMS	800 C			C
DEF112 - SERVICES TO VETERANS							
5. OVS932		HAWAII STATE VETERANS CEMETERY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HAWAII STATE VETERANS CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE REPAIR, AND SLOPE REPAIR ABOVE THE COLUMBARIUM.					
		DESIGN		20			
		CONSTRUCTION		280			
		TOTAL FUNDING	AGS	300 C			C
6.		LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.					
		PLANS		1		1	
		DESIGN		19		99	
		CONSTRUCTION		180		900	
		TOTAL FUNDING	DEF	200 C		1,000 C	
7.		ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU					
		CONSTRUCTION TO REPLACE THE MUSEUM VISITOR CENTER AT THE USS ARIZONA MEMORIAL PARK AND TO CENTRALIZE VISITOR					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		ENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	DEF	1,000	C		
8.		PACIFIC AVIATION MUSEUM - PEARL HARBOR, OAHU					
		CONSTRUCTION FOR PHASE II OF THE RESTORATION OF THE HISTORIC STRUCTURES ON FORD ISLAND AND THE CONSTRUCTION OF MUSEUM EXHIBITS WITHIN HANGER 79. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	DEF	500	C		
9.		MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF FACILITIES FOR THE CARING OF VETERANS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		25			
		CONSTRUCTION		225			
		TOTAL FUNDING	DEF	250	C		
HMS601 - ADULT AND COMMUNITY CARE SERVICES							
10.		LA'A KEA FOUNDATION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		447			
		CONSTRUCTION		1			
		TOTAL FUNDING	HMS	448	C		
11.		PEARL CITY FOUNDATION, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADULT DAY HEALTH AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		1,999			
		TOTAL FUNDING	HMS	2,000	C		
HMS220 - RENTAL HOUSING SERVICES							
12.	F22001	ELEVATOR IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION AT KUHIO PARK TERRACE, MAKUA ALII, BANYAN STREET MANOR, KALANIHUIA, KALAKAUA HOMES, AND HALE POAI.					
		DESIGN		750			
		CONSTRUCTION		4,250			
		TOTAL FUNDING	HMS	5,000	C		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
13.	F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND MAINTENANCE IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS.					
		DESIGN		2,000			
		CONSTRUCTION		18,000			
		TOTAL FUNDING	HMS	20,000	C		
<b>HMS224 - HOMELESS SERVICES</b>							
14.		WAIMANALO HOMELESS SHELTER, OAHU					
		PLANS AND DESIGN FOR A HOMELESS SHELTER IN WAIMANALO.					
		PLANS		1			
		DESIGN		299			
		TOTAL FUNDING	HMS	300	C		
15.		HAWAII COALITION OF CHRISTIAN CHURCHES, OAHU					
		CONSTRUCTION FOR EMERGENCY, TRANSITIONAL, AND/OR LOW INCOME HOUSING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		250			
		TOTAL FUNDING	HMS	250	C		
16.		HAWAII HABITAT FOR HUMANITY ASSOCIATION, INC., STATEWIDE					
		CONSTRUCTION FOR THE PURCHASE OF CONSTRUCTION MATERIALS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	HMS	300	C		
<b>HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</b>							
17.		LAIOPUA 2020, HAWAII					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A REGIONAL RECREATION AND COMMUNITY CENTER COMPLEX. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		124			
		TOTAL FUNDING	HHL	125	C		
18.		NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A HAWAIIAN CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		248			
		TOTAL FUNDING	HHL	250	C		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F

HTH904 - EXECUTIVE OFFICE ON AGING

19. PALOLO CHINESE HOME, OAHU

CONSTRUCTION FOR THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		250	
TOTAL FUNDING	HTH	250C	C

HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES

20. HALE MAKUA, MAUI

CONSTRUCTION FOR INSTALLATION OF A NEW SPRINKLER SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		750	
TOTAL FUNDING	HMS	750C	C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 0014 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		3,870	4,600
TOTAL FUNDING	EDN	3,870B	4,600B

2. 001001 LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.

DESIGN		200	
CONSTRUCTION		7,100	
EQUIPMENT		128	
TOTAL FUNDING	EDN	6,000B	B
	EDN	1,428R	R

3. LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		4,900			
		TOTAL FUNDING	EDN	5,000B			B
4.		LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN		10,000			
		CONSTRUCTION		65,000			
		TOTAL FUNDING	EDN	25,000B			B
			EDN	50,000A			R
5.		LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		300		300	
		CONSTRUCTION		697		697	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	1,000B		1,000B	
6.		LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN		200		100	
		CONSTRUCTION		2,300		1,900	
		TOTAL FUNDING	EDN	2,500B		2,000B	
7.		LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.					
		DESIGN		200		100	
		CONSTRUCTION		2,300		1,900	
		TOTAL FUNDING	EDN	2,500B		2,000B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.		LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.					
		DESIGN		100		100	
		CONSTRUCTION		900		900	
		TOTAL FUNDING	EDN	1,000B		1,000B	
9.		LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.					
		DESIGN		150		150	
		CONSTRUCTION		825		825	
		EQUIPMENT		25		25	
		TOTAL FUNDING	EDN	1,000B		1,000B	
10.		LUMP SUM CIP - GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		300		300	
		CONSTRUCTION		500		500	
		EQUIPMENT		200		200	
		TOTAL FUNDING	EDN	1,000B		1,000B	
11.		LUMP SUM CIP - FIRE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	EDN	500B		500B	
12.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	EDN	500B		500B	
13.		LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS.					
		PLANS		1			
		DESIGN		2,498			
		CONSTRUCTION		22,500			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	25,000B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
14.		LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN		400		400	
		CONSTRUCTION		3,600		3,600	
		TOTAL FUNDING	EDN	4,000B		4,000B	
15.		LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS, AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		250		250	
		CONSTRUCTION		1,700		1,700	
		EQUIPMENT		50		50	
		TOTAL FUNDING	EDN	2,000B		2,000B	
16.		LUMP SUM CIP - MASTER PLAN/LAND ACQUISITION, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.					
		PLANS		895		120	
		LAND		5		5	
		TOTAL FUNDING	EDN	900B		125B	
17.		LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50		50	
		CONSTRUCTION		1,430		1,430	
		EQUIPMENT		20		20	
		TOTAL FUNDING	EDN	1,500B		1,500B	
18.		AHUIMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		DESIGN			50		
		CONSTRUCTION			540		
		TOTAL FUNDING	EDN		590B		B
19.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND RENOVATE THE CAFETERIA STAGE, AND ADD DRESSING ROOMS ON EITHER SIDE OF THE STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			160		
		CONSTRUCTION			1,560		
		EQUIPMENT			20		
		TOTAL FUNDING	EDN		1,740B		B
20.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF AND REPAIR WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	EDN		100B		B
21.		ALIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL DRAINAGE DITCH ALONG CAFETERIA BUILDING AND PAVE ADJACENT PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			70		
		TOTAL FUNDING	EDN		85B		B
22.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			90		
		CONSTRUCTION			910		
		TOTAL FUNDING	EDN		1,000B		B
23.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			780		
		TOTAL FUNDING	EDN		860B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
24.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DINING ROOM EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		270			
		CONSTRUCTION		2,830			
		TOTAL FUNDING	EDN	3,100B			B
25.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		1,050			
		EQUIPMENT		50			
		TOTAL FUNDING	EDN	1,200B			B
26.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF THE KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		158			
		TOTAL FUNDING	EDN	168B			B
27.		ELEELE ELEMENTARY, KAUAI					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		70			
		CONSTRUCTION		680			
		TOTAL FUNDING	EDN	750B			B
28. 051		EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		LAND		1			
		DESIGN		1			
		CONSTRUCTION		66,881			
		EQUIPMENT					800
		TOTAL FUNDING	EDN	66,883B			800B
29.		HILO HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM THAT WILL ALSO SERVE AS AN EMERGENCY SHELTER, TO INCLUDE DEMOLITION OF THE EXISTING GYM IF NECESSARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		DESIGN			1		
		CONSTRUCTION		4,998			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	5,000B			B
30.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION		1,899			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	2,000B			B
31.		ILIAHI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PLAY COURT COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION		1,349			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	1,500B			B
32.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW REINFORCED CEMENT FOUNDATION AND FLOOR TILING FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION		819			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	840B			B
33.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS FOR BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION		240			
		TOTAL FUNDING	EDN	250B			B
34.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING O; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION		240			
		TOTAL FUNDING	EDN	250B			B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
35.		KAAAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		393			
		TOTAL FUNDING	EDN	443B			B
36.		KAEWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		38			
		CONSTRUCTION		500			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	539B			B
37.		KAEWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE KITCHEN FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		64			
		TOTAL FUNDING	EDN	65B			B
38.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PHYSICAL EDUCATION COMPLEX IMPROVEMENTS TO CREATE A RECREATION CENTER FOR KAILUA YOUTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		1,249			
		TOTAL FUNDING	EDN	1,250B			B
39.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES FOR THE SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150			
		CONSTRUCTION		850			
		TOTAL FUNDING	EDN	1,000B			B
40.	08P021	KALAHEO ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		DESIGN			1		
		CONSTRUCTION		4,998			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	5,000B			B
41.		KALAHEO HIGH SCHOOL, OAHU					
		DESIGN OF A NEW FOOTBALL/TRACK FIELD AND SPECTATOR SEATING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		
		TOTAL FUNDING	EDN		300B		B
42.		KALAMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			499		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		500B		B
43.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY TO THE CAFETERIA AND OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			75		
		TOTAL FUNDING	EDN		85B		B
44.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			524		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		550B		B
45.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			74		
		CONSTRUCTION			700		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		775B		B
46.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF RESTROOMS; GROUND AND SITE					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. WORK TO INCLUDE BUT NOT BE LIMITED TO FIXTURE REPLACEMENT AND RENOVATION OF PLUMBING TO REDUCE WATER USAGE.					
		DESIGN			44		
		CONSTRUCTION			276		
		TOTAL FUNDING	EDN		320B		B
47.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS FOR THE MUSIC ROOM, COMPUTER LAB, AND ADJOINING CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			275		
		TOTAL FUNDING	EDN		300B		B
48.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			850		
		TOTAL FUNDING	EDN		950B		B
49.	08P031	KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR A LIBRARY.					
		DESIGN			460		
		TOTAL FUNDING	EDN		460B		B
50.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT IN BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			280		
		TOTAL FUNDING	EDN		330B		B
51.		KAUAI HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			74		
		CONSTRUCTION			700		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		775B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
52.		KAUAI HIGH SCHOOL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			998		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		1,000B		B
53.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS E AND F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			85		
		TOTAL FUNDING	EDN		100B		B
54.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			395		
		TOTAL FUNDING	EDN		475B		B
55.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		
		CONSTRUCTION			801		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		862B		B
56.		KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			449		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500B		B
57.		KIHEI HIGH SCHOOL, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HIGH SCHOOL IN KIHEI, MAUI; GROUND AND					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				200	
		LAND				1	
		DESIGN				3,365	
		CONSTRUCTION				16,433	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		B	20,000B	
58.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION FOR A CAFETERIA; RELOCATE OR DEMOLISH EXISTING CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		4,500			
		TOTAL FUNDING	EDN	4,500B			B
59.	08P032	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMEDIATION OF SINKHOLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		350			
		CONSTRUCTION		649			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	1,000B			B
60.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN FOR A NEW AUDITORIUM.					
		DESIGN		410			
		TOTAL FUNDING	EDN	410B			B
61.		KOLOA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		699			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	750B			B
62.		KUHIO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		40			
		CONSTRUCTION		659			
		TOTAL FUNDING	EDN	700B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
63.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE ADDITIONAL FUNDS FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		5,998			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	6,000	B		B
64.		LANAKILA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION		469			
		TOTAL FUNDING	EDN	539	B		B
65.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOIL STABILIZATION AND STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION		720			
		TOTAL FUNDING	EDN	800	B		B
66.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL REPAIR TO ROCK WALL AT THE MAKAI END OF LINCOLN SCHOOL'S PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			90		
		CONSTRUCTION		850			
		TOTAL FUNDING	EDN	940	B		B
67.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,081		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN	1,082	B		B
68.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		
		CONSTRUCTION		435			
		TOTAL FUNDING	EDN	475	B		B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
69.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		1,000			
		EQUIPMENT		45			
		TOTAL FUNDING	EDN	1,145 B			B
70.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A DROP OFF AREA, TURN AROUND, AND GUEST PARKING FOR THE NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		30			
		CONSTRUCTION		270			
		TOTAL FUNDING	EDN	300 B			B
71.		MILILANI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A ROOF OR ROOFS OVER THE EXISTING PLAY COURTS AND INSTALLATION OF LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		2,300			
		TOTAL FUNDING	EDN	2,500 B			B
72.		MILILANI UKA ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		75			
		CONSTRUCTION		500			
		TOTAL FUNDING	EDN	575 B			B
73.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARTITIONS IN OPEN-POD CLASSROOMS, AND IF FUNDS PERMIT, AIR CONDITIONING FOR THOSE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		1,940			
		EQUIPMENT		20			
		TOTAL FUNDING	EDN	2,160 B			B
74.		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL AUDITORIUM/ PERFORMING ARTS CENTER; GROUND AND SITE					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			799		
		CONSTRUCTION		11,400			
		EQUIPMENT		100			
		TOTAL FUNDING	EDN	12,300B			B
75.		MOLOKAI HIGH SCHOOL, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO NEW SCIENCE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					120
		CONSTRUCTION					1,400
		EQUIPMENT					25
		TOTAL FUNDING	EDN		B		1,545B
76.	08P030	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,335			
		CONSTRUCTION		1			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	1,337B			B
77.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR A LEEWARD REGIONAL TRACK AND FIELD STADIUM TO INCLUDE A FULL SIZED FOUR HUNDRED METER-EIGHT LANE SYNTHETIC RUNNING TRACK AND COMPLETE FIELD EVENT AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			60		
		DESIGN		1,500			
		TOTAL FUNDING	EDN	1,560B			B
78.		NIU VALLEY MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	EDN		1,000B		B
79.		NIU VALLEY MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			179		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		200B		B
80.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIBRARY IM- PROVEMENTS TO ENLARGE LIBRARY WORKSPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	EDN		500B		B
81.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	EDN		3,000B		B
82.	08P022	PAIA ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			320		
		CONSTRUCTION			4,600		
		EQUIPMENT			80		
		TOTAL FUNDING	EDN		5,000B		B
83.		PAUOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS AND REROOFING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			110		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		610B		B
84.		PEARL CITY ELEMENTARY, OAHU					
		DESIGN FOR SCHOOL LIBRARY EXPANSION, RENOVATION, AND IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			251		
		TOTAL FUNDING	EDN		251B		B
85.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF STORAGE FOR BAND INSTRUMENTS IN THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			55		
		TOTAL FUNDING	EDN		65B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
86.		PUKALANI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			58		
		CONSTRUCTION			850		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		909B		B
87.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXTEND PAVED TEACHER PARKING AREA AND CONSTRUCT A FENCE AROUND THE NEWLY EXPANDED PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			255		
		TOTAL FUNDING	EDN		280B		B
88.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MULTI- PURPOSE ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	EDN		300B		B
89.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP A MASTER PLAN TO IMPROVE THE STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS, FACILITIES, AND VEHICLE CIRCULATION.					
		PLANS			175		
		DESIGN			374		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		550B		B
90.		WAIHAOLE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			393		
		TOTAL FUNDING	EDN		443B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
91.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		399			
		TOTAL FUNDING	EDN	400B			B
92.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		49			
		CONSTRUCTION		450			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	500B			B
93.		WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING ALONG KINOOLE.					
		DESIGN		1			
		CONSTRUCTION		39			
		TOTAL FUNDING	EDN	40B			B
94.		WAIALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MULTI-MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		2,300			
		TOTAL FUNDING	EDN	2,500B			B
95.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		899			
		TOTAL FUNDING	EDN	900B			B
96.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		600			
		CONSTRUCTION		2,000			
		TOTAL FUNDING	EDN	2,600B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
97.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		90			
		TOTAL FUNDING	EDN	100B			B
98.	09P026	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND		1			
		DESIGN		1,117			
		CONSTRUCTION		39,659			
		EQUIPMENT		600			
		TOTAL FUNDING	EDN	41,377B			B
99.		WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		65			
		CONSTRUCTION		604			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	670B			B
100.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		3,700			
		TOTAL FUNDING	EDN	3,900B			B
101.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		90			
		TOTAL FUNDING	EDN	100B			B
102.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		5			
		CONSTRUCTION		70			
		TOTAL FUNDING	EDN	75B			B

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
103.	08P033	WEST MAUI ELEMENTARY SCHOOL, NEW SCHOOL, MAUI					
		PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL.					
		PLANS		649			
		DESIGN		1			
		TOTAL FUNDING	EDN	650B			B
104.		MALAMA LEARNING CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		273			
		TOTAL FUNDING	EDN	275C			C
105.		CHILDREN'S DISCOVERY CENTER, OAHU					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE CHILDREN'S DISCOVERY CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		125			
		TOTAL FUNDING	EDN	125C			C
106.		KCAA PRESCHOOLS OF HAWAII, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF NEW TRAINING CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		248			
		TOTAL FUNDING	EDN	250C			C

## EDN407 - PUBLIC LIBRARIES

## 107. 01-H S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.							
	PLANS			300		200	
	DESIGN			1,200		250	
	CONSTRUCTION			4,025		2,950	
	EQUIPMENT			100		100	
	TOTAL FUNDING	AGS		5,625C		3,500C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
108. G		107 ENERGY EFFICIENCY PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY, STATEWIDE.					
		DESIGN		500		500	
		CONSTRUCTION		3,500		3,000	
		TOTAL FUNDING	AGS	4,000 C		3,500 C	
109.		MANOA PUBLIC LIBRARY EXPANSION, OAHU					
		DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		1,200			
		TOTAL FUNDING	AGS	1,300 C			C
110.		MILILANI PUBLIC LIBRARY PARKING LOT EXPANSION, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		1,300			
		TOTAL FUNDING	AGS	1,500 C			C
111.		KEAAU PUBLIC LIBRARY, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW PUBLIC LIBRARY IN KEAAU, HAWAII.					
		PLANS		1			
		LAND		1			
		DESIGN		2,998			
		TOTAL FUNDING	AGS	3,000 C			C
112.		MANOA PUBLIC LIBRARY INTERIM FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO BE LOCATED ON THE GROUNDS OF NOELANI ELEMENTARY SCHOOL. THE PORTABLE CLASSROOMS WILL SERVE AS AN INTERIM LOCATION FOR THE MANOA PUBLIC LIBRARY AND REMAIN ON THE NOELANI CAMPUS FOR THE USE OF THE SCHOOL AFTER THE WORK ON THE MANOA PUBLIC LIBRARY IS COMPLETED.					
		PLANS		10			
		DESIGN		40			
		CONSTRUCTION		500			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	600 C			C
113.		MCCULLY-MOILILI PUBLIC LIBRARY, AIR CONDITIONING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR OR REPLACE THE MCCULLY-MOILILI PUBLIC LIBRARY AIR CONDITIONING SYSTEM.					
		PLANS		1			
		DESIGN		24			



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		CONSTRUCTION EQUIPMENT			100		
		TOTAL FUNDING	AGS		275		
					400C		C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>							
114.	M93	UHM, WAAHILA FACULTY HOUSING, OAHU					
		PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROJECT.					
		PLANS			300		
		TOTAL FUNDING	UOH		300W		W
115.	R10	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU					
		PLANS FOR A FEASIBILITY STUDY OF ENCLOSING EXISTING BUILDING COURTYARDS FOR THE PURPOSE OF INCREASING LABORATORY RESEARCH SPACE AT THE UNIVERSITY OF HAWAII AT MANOA.					
		PLANS			500		
		TOTAL FUNDING	UOH		500W		W
116.		UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.					
		PLANS			1		2
		DESIGN			1,499		2
		CONSTRUCTION			7,000		11,379
		EQUIPMENT					3,000
		TOTAL FUNDING	UOH		7,000C		C
			UOH		E		14,383E
			UOH		1,500W		W
117.		UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII					
		PLANS AND DESIGN FOR PHASE II OF THE KOMOHANA AGRICULTURAL COMPLEX.					
		PLANS			1		
		DESIGN			763		
		TOTAL FUNDING	UOH		764C		C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>							
118.		UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		DESIGN			3,000		
		CONSTRUCTION					30,000
		EQUIPMENT					3,000
		TOTAL FUNDING	UOH		3,300N		33,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
119.		UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITION AND RENOVATION OF STUDENT SERVICES BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,331			
		CONSTRUCTION		24,811			
		EQUIPMENT				1,640	
		TOTAL FUNDING	UOH	26,142C		1,640C	
120.		UHH, NORTH HAWAII EDUCATIONAL RESOURCE CENTER, PHASE IIB, HAWAII					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR THE NORTH HAWAII EDUCATIONAL RESOURCE CENTER.					
		CONSTRUCTION		2,932			
		TOTAL FUNDING	UOH	2,932C			C
121.		UHH, COLLEGE OF PHARMACY BUILDING, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR COLLEGE OF PHARMACY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECT MAY BE USED FOR TEMPORARY FACILITIES.					
		PLANS		1			
		DESIGN		1,000			
		CONSTRUCTION		4,999			
		TOTAL FUNDING	UOH	6,000C			C
122.		UHH, COLLEGE OF PHARMACY BUILDING, HAWAII					
		PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW PERMANENT FACILITY, EQUIPMENT, APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS		800			
		DESIGN		1,700			
		TOTAL FUNDING	UOH	2,500R			R
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU							
123.		UHWO, CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.					
		DESIGN		7,558			
		CONSTRUCTION		127,440			
		EQUIPMENT		2			
		TOTAL FUNDING	UOH	100,000B			B
			UOH	35,000C			C

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
124.		WIN, LIBRARY AND LEARNING CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		41,577			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	41,579	C		C
125.		CCS, TEMPORARY FACILITIES FOR NURSING PROGRAM, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR NURSING PROGRAMS AT LEEWARD, MAUI, HAWAII, AND KAUAI COMMUNITY COLLEGES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		665			
		CONSTRUCTION		6,171			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	6,837	C		C
126. A32		HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU					
		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN		3,494			
		TOTAL FUNDING	UOH	3,494	C		C
127. A33		HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.					
		DESIGN		320			
		CONSTRUCTION		2,968			
		TOTAL FUNDING	UOH	3,288	C		C
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
128. 536		SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.					
		PLANS		1			
		DESIGN		1,490			
		CONSTRUCTION		16,442			
		TOTAL FUNDING	UOH	17,933	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
129. 541		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS		500			
		DESIGN		2,250			
		CONSTRUCTION		29,316			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	32,067	C		C

H. CULTURE AND RECREATION

LNR802 - HISTORIC PRESERVATION

- CENTRAL UNION CHURCH, OAHU  
CONSTRUCTION FOR CENTRAL UNION CHURCH FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
CONSTRUCTION 125  
TOTAL FUNDING LNR 125 C C
- KAWAIAHAO CHURCH, OAHU  
CONSTRUCTION FOR IMPROVEMENTS FOR THE KAWAIAHAO CHURCH CAMPUS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
CONSTRUCTION 250  
TOTAL FUNDING LNR 250 C C
- KONA HISTORICAL SOCIETY, HAWAII  
DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT OF AN ORIENTATION BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
DESIGN 1  
CONSTRUCTION 99  
TOTAL FUNDING LNR 100 C C

LNR804 - FOREST AND OUTDOOR RECREATION

- D00B IMPROVEMENTS TO DIVISION OF FORESTRY AND WILDLIFE FACILITIES, STATEWIDE  
PLANS, DESIGN, AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTERS, VIEWING AREAS, AND RESTROOMS.  
PLANS 15  
DESIGN 75  
CONSTRUCTION 160 250  
TOTAL FUNDING LNR 250 C 250C

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5.		KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAIL RESTORATION AND RECONSTRUCTION AT THE NA PALI COAST WILDERNESS STATE PARK AND REBUILDING OF THE CIVILIAN CONSERVATION CORPS CAMP AT KOKE'E STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,222			
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	1,225	C		C
LNR806 - PARKS ADMINISTRATION AND OPERATION							
6. F11A		IOLANI PALACE STATE MONUMENT, OAHU					
		CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL, AND RELATED IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS.					
		CONSTRUCTION		4,500			
		TOTAL FUNDING	LNR	4,500	C		C
7. F37A		DIAMOND HEAD STATE MONUMENT, OAHU					
		CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	LNR	2,000	C		C
8. H-46		LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1		
		DESIGN			249		
		CONSTRUCTION		4,750			
		TOTAL FUNDING	LNR	5,000	C		C
9.		MACKENZIE STATE PARK, VARIOUS IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR COMFORT STATION AND PARK IMPROVEMENTS AT MACKENZIE STATE PARK.					
		DESIGN			250		
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,250	C		C
10.		LAVA TREE STATE MONUMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE COMFORT STATION, PARKING LOT, LANDSCAPING, PAVILION, PATHWAYS, INTERPRETIVE DISPLAYS, AND					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		PICNIC AREAS AT LAVA TREE STATE MONUMENT.					
		PLANS			1		
		DESIGN			199		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	LNR		2,000	C	
11.		MANUKA STATE WAYSIDE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR COMFORT STATION, PARKING LOT, LANDSCAPING, AND PICNIC AREA IMPROVEMENTS AT MANUKA STATE WAYSIDE.					
		PLANS			1		
		DESIGN			99		
		CONSTRUCTION			900		
		TOTAL FUNDING	LNR		1,000	C	
12.		DIAMOND HEAD STATE MONUMENT, TRAIL SYSTEM IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE LOAD DISTRIBUTION AND CARRYING CAPACITY OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE MONUMENT.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION			4,100		
		TOTAL FUNDING	LNR		4,400	C	
13.		HAWAII NATURE CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR LEARNING CENTER DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	LNR		500	C	
14.		LANAKILA REHABILITATION CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	LNR		300	C	

LNR801 - OCEAN-BASED RECREATION

15. 299D LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES,

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,700			
		DESIGN		1,950			
		CONSTRUCTION		8,870		17,500	
		TOTAL FUNDING	LNR	3,920C		4,300C	
			LNR	8,600N		13,200N	
16.	299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, AND OTHER RELATED WORK. WORK TO INCLUDE, BUT IS NOT LIMITED TO, PORT ALLEN CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS, WAILOA SMALL BOAT HARBOR DREDGING AND POHOIKI BOAT RAMP IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,100		100	
		CONSTRUCTION		10,120		1,520	
		TOTAL FUNDING	LNR	10,000D		1,000D	
			LNR	1,220N		620N	
17.	B45B	MAALAEA SMALL BOAT HARBOR, MAUI					
		LAND ACQUISITION FOR APPROXIMATELY 1.137 ACRES LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI.					
		LAND		6,000			
		TOTAL FUNDING	LNR	6,000C			C
18.		MALA BOAT LAUNCHING RAMP, MAUI					
		DESIGN OF IMPROVEMENTS AND REPAIRS TO THE BOAT LAUNCHING RAMP AND RELATED WORK.					
		DESIGN		200			
		TOTAL FUNDING	LNR	200C			C
19.		KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED PIERS AND RELATED WORK.					
		DESIGN		100			
		CONSTRUCTION		1,400			
		TOTAL FUNDING	LNR	1,500C			C
20.		HANA BOAT RAMP IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR REVETMENT IMPROVEMENTS, NEW LOADING DOCK.					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN AREA, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION			905		
		TOTAL FUNDING	LNR		906C		C
21.		WAIANAE SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR PROVIDE PARKING LOT IMPROVEMENTS, TO REPLACE THE MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS, AND OTHER RELATED WORK.					
		DESIGN			300		
		CONSTRUCTION			1,400		
		TOTAL FUNDING	LNR		1,700C		C
22.		POHOIKI BOAT RAMP AND LOADING DOCK, HAWAII					
		CONSTRUCTION FOR THE REPLACEMENT OF THE BOAT LAUNCH RAMP AND LOADING DOCK AT POHOIKI BAY.					
		CONSTRUCTION			800		
		TOTAL FUNDING	LNR		800C		C
23.		MAALAEA SMALL BOAT HARBOR, ELECTRICAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR VARIOUS ELECTRICAL REPAIRS AND IMPROVEMENTS AT MAALAEA SMALL BOAT HARBOR.					
		DESIGN			1		
		CONSTRUCTION			1,299		
		TOTAL FUNDING	LNR		1,300C		C
24.		KAWAIIHAE SMALL BOAT HARBOR IMPROVEMENTS, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE NORTHERN PORTION OF KAWAIIHAE SMALL BOAT HARBOR.					
		DESIGN			25		
		CONSTRUCTION			374		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		400C		C
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM							
25.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS			1		
		DESIGN			549		
		CONSTRUCTION			11,880		
		TOTAL FUNDING	AGS		12,430C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F

I. PUBLIC SAFETY

PSD404 - WAIAWA CORRECTIONAL FACILITY

- |    |  |     |  |        |  |  |   |
|----|--|-----|--|--------|--|--|---|
| 1. | WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU                               |     |  |        |  |  |   |
|    | PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES. |     |  |        |  |  |   |
|    | PLANS  |     |  | 50     |  |  |   |
|    | DESIGN   |     |  | 185    |  |  |   |
|    | CONSTRUCTION   |     |  | 915    |  |  |   |
|    | TOTAL FUNDING  | AGS |  | 1,150C |  |  | C |
| 2. | WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU                        |     |  |        |  |  |   |
|    | PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM.                        |     |  |        |  |  |   |
|    | PLANS  |     |  | 45     |  |  |   |
|    | DESIGN   |     |  | 65     |  |  |   |
|    | CONSTRUCTION   |     |  | 740    |  |  |   |
|    | TOTAL FUNDING  | AGS |  | 850C   |  |  | C |

PSD900 - GENERAL ADMINISTRATION

- |    |  |     |  |        |  |  |   |
|----|--|-----|--|--------|--|--|---|
| 3. | P20080 LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR ALL DEPARTMENT OF PUBLIC SAFETY (PSD) PROGRAMS, STATEWIDE                           |     |  |        |  |  |   |
|    | PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES.  |     |  |        |  |  |   |
|    | PLANS  |     |  | 660    |  |  |   |
|    | DESIGN   |     |  | 1,272  |  |  |   |
|    | CONSTRUCTION   |     |  | 7,660  |  |  |   |
|    | TOTAL FUNDING  | PSD |  | 9,592C |  |  | C |
| 4. | P20083 PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE   |     |  |        |  |  |   |
|    | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FORMULATE, DEVELOP, AND IMPLEMENT A DEPARTMENTAL ENERGY CONSERVATION PROGRAM AT ALL PSD FACILITIES.    |     |  |        |  |  |   |
|    | PLANS  |     |  | 497    |  |  |   |
|    | DESIGN   |     |  | 1      |  |  |   |
|    | CONSTRUCTION   |     |  | 1      |  |  |   |
|    | EQUIPMENT  |     |  | 1      |  |  |   |
|    | TOTAL FUNDING  | AGS |  | 500C   |  |  | C |
| 5. | GENERAL ADMINISTRATION, CORRECTIONAL FACILITIES DEVELOPMENT, HAWAII  |     |  |        |  |  |   |
|    | PLANS AND DESIGN FOR CORRECTIONAL FACILITIES ON THE ISLAND OF HAWAII TO PROVIDE A MINIMUM OF 500 ADDITIONAL IN-STATE BEDS WITH SUPPORT PROGRAM SPACE |     |  |        |  |  |   |

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
FOR DRUG TREATMENT AND OTHER REHABILITATIVE SERVICES.							
		PLANS			500		
		DESIGN			4,500		
		TOTAL FUNDING	AGS		5,000C		C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

6. A0201 BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND  
SAFETY REQUIREMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
IMPROVEMENTS TO THE STATE EMERGENCY  
OPERATING CENTER, BIRKHIMER TUNNEL, AND  
SUPPORT FACILITIES TO INCLUDE AMERICANS  
WITH DISABILITIES ACT (ADA) COMPLIANCE,  
SPRINKLER SYSTEM, ADDITIONAL INSTALLATION  
OF CONDUITS, REMOVAL OF OVERHEAD UTILITY  
LINES, AND OTHER IMPROVEMENTS.

PLANS		1	
DESIGN		200	100
CONSTRUCTION		100	600
TOTAL FUNDING	AGS	301C	700C

7. C13 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR THE  
INCREMENTAL ADDITION, REPLACEMENT AND  
UPGRADE OF STATE CIVIL DEFENSE WARNING  
AND COMMUNICATIONS EQUIPMENT. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		330	330
CONSTRUCTION		3,900	1,834
EQUIPMENT		868	434
TOTAL FUNDING	AGS	5,000C	2,500C
	AGS	100N	100N

8. P50149 KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE  
CENTER, HILO, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT TO  
DESIGN-BUILD A COMPLEX FOR SOLDIERS,  
AIRMEN, STATE EMPLOYEES, VETERANS, AND  
RETIREEES ON THE ISLAND OF HAWAII. THIS  
PROJECT WILL ALSO PROVIDE AN EXPANDED PX,  
LIMITED COMMISSARY, AND OFFICE FOR  
VETERANS AFFAIRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,483	
CONSTRUCTION		55,473	330
EQUIPMENT			6,605
TOTAL FUNDING	DEF	6,449C	480C
	DEF	50,507N	6,455N

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
9. XXX		ARMORY RENOVATIONS, HANAPEPE, KAUAI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE HANAPEPE ARMORY ROOF, CEILING TILES, FLOORING, HIGH WINDOWS IN ASSEMBLY HALL, EXTERIOR DOORS, PAINTING, AND MISCELLANEOUS AESTHETIC AND OPERATIONAL IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	DEF		550C		C
			DEF		550N		N
10.		AMERICAN RED CROSS HAWAII STATE CHAPTER, OAHU					
		CONSTRUCTION FOR RENOVATION OF THE RED CROSS HEADQUARTERS FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			125		
		TOTAL FUNDING	DEF		125C		C
K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1. G01		PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1C		1C
BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
2. 00-01		HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			50,000		30,000
		TOTAL FUNDING	BUF		50,000C		30,000C
3. 00-02		STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			292,158		43,570
		TOTAL FUNDING	BUF		292,158C		43,570C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
AGS131 - INFORMATION PROCESSING SERVICES							
4.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.					
		PLANS		598		24	
		LAND		3		1	
		DESIGN		922		125	
		CONSTRUCTION		3,801		1,800	
		EQUIPMENT		871		950	
		TOTAL FUNDING	AGS	6,195 C		2,900 C	
LNR101 - PUBLIC LANDS MANAGEMENT							
5.	E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.					
		PLANS		500			
		DESIGN		500			
		TOTAL FUNDING	LNR	500 B			B
			LNR	250 R			R
			LNR	250 S			S
6.	J42	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES. SPECIAL FUNDS FROM THE SPECIAL LAND AND DEVELOPMENT FUND.					
		PLANS		1,140			
		DESIGN		2,540			
		CONSTRUCTION		50		16,800	
		TOTAL FUNDING	LNR	3,730 B		2,270 B	
			LNR	C		14,530 C	
7.	J42B	ROCKFALL MITIGATION, KAUAI					
		DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.					
		DESIGN		100			
		CONSTRUCTION		700			
		TOTAL FUNDING	LNR	800 C			C
8.	J43A	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE RISK OF EXPOSURE TO HAZARDOUS					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		MATERIALS AT FORMER PESTICIDE MIXING SITES IN EWA, OAHU AND KEKAHA, KAUAI.					
		PLANS		80			
		DESIGN		20			
		CONSTRUCTION		150			
		TOTAL FUNDING	LNR	250 C			C
9.	J43B	LAND MAINTENANCE BASEYARD, HALAWA, OAHU					
		DESIGN AND CONSTRUCTION FOR BASEYARD FOR LAND MAINTENANCE CREW.					
		DESIGN		50			
		CONSTRUCTION		560			
		TOTAL FUNDING	LNR	610 C			C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
10.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		6,896		6,946	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	6,900 C		6,950 C	
11.	P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
		PLANS		1,700			
		DESIGN		1,400			
		CONSTRUCTION		7,890			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	11,000 C			C
12.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
		PLANS		300			
		LAND		1			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		DESIGN		700			
		CONSTRUCTION		3,600			
		EQUIPMENT		399			
		TOTAL FUNDING	AGS	5,000	C		
13.	Q106	KALANIMOKU BUILDING, EMERGENCY OPERATING CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EMERGENCY OPERATING CENTER AT KALANIMOKU BUILDING.					
		DESIGN		175			
		CONSTRUCTION		1,225			
		EQUIPMENT		1,100			
		TOTAL FUNDING	AGS	2,500	C		
14.	Q109	KEAKEALANI STATE OFFICE BUILDING REPAIR HAUKAPILA STREET, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPAIR AND RESURFACING OF HAUKAPILA STREET.					
		DESIGN		70			
		CONSTRUCTION		430			
		TOTAL FUNDING	AGS	500	C		
15.		HAWAII ARTS CENTER FOR YOUTH, OAHU					
		PLANS AND DESIGN FOR A PERFORMING ARTS CENTER FOR CHILDREN AND YOUTH. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		49			
		TOTAL FUNDING	AGS	50	C		
16.		HAWAII THEATRE CENTER, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES OWNED BY THE HAWAII THEATRE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	250	C		
17.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
		CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		325			
		TOTAL FUNDING	AGS	325	C		
18.		FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	250	C		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
19.		HAWAII HERITAGE CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		299			
		TOTAL FUNDING	AGS	300	C		
20.		HAWAII PERFORMING ARTS COMPANY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		149			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	150	C		
21.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATION AND EXPANSION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		249			
		TOTAL FUNDING	AGS	250	C		
SUB201 - CITY AND COUNTY OF HONOLULU							
22.		EMS METRO STATION, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERMANENT FACILITY TO HOUSE METRO-1 AND MAKIKI AMBULANCES.					
		PLANS		1			
		LAND		1			
		DESIGN		597			
		CONSTRUCTION		2,000			
		EQUIPMENT		1			
		TOTAL FUNDING	CCH	2,600	C		
23.		WAHIAWA TRANSIT CENTER, OAHU					
		DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE FOR THE TRANSIT CENTER.					
		DESIGN		250			
		CONSTRUCTION		2,250			
		TOTAL FUNDING	CCH	2,500	C		
SUB301 - COUNTY OF HAWAII							
24.		NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE HOUSING AND DHHL PROJECTS IN NORTH KONA.					
		DESIGN		500			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
		CONSTRUCTION		11,500			
		TOTAL FUNDING	COH	12,000	U		U
SUB401 - COUNTY OF MAUI							
25.		BIKE AND PEDESTRIAN TRAIL, MAUI					
		DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.					
		DESIGN		20			
		CONSTRUCTION		80			
		TOTAL FUNDING	COM	100	C		C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 126. Provided that of the interdepartmental transfer fund appropriation for water and land development (LNR 141), the sum of \$14,405,000 for fiscal year 2007-2008 for North Kona water system improvements may be provided by the state agencies that will benefit from the water system improvements; provided further that those state agencies may transfer general, special, trust, or revolving funds to water and land development (LNR 141) to make the improvement.

SECTION 127. Provided that of the following revenue bond appropriations for Honolulu international airport (TRN 102) contained in part IV of this Act, the department of transportation shall submit a report on the progress of the conceptual planning and design for:

- Item No.
- C-2
- C-3
- C-7
- C-8

provided further that the report shall:

- (1) Address the coordination and phasing of all modernization projects at Honolulu international airport;
- (2) Identify the transportation system(s) and technologies being considered for the people mover project;
- (3) Outline plans to mitigate the impacts of construction on travelers and other users of the airport;
- (4) Include preliminary drawings and maps showing the proposed changes to the airport;
- (5) Explain how the updated master plan for the Honolulu International Airport accounts for the proposed modernization projects;
- (6) Any other information necessary to explain the details of the department's plan for the aforementioned modernization projects;

and provided further that the report shall be submitted to the legislature no later than December 1, 2007.



SECTION 128. Provided that of the revenue bond appropriations for Kona international airport at Keahole (TRN 114) contained in part IV of this Act, the department of transportation shall submit a report on the progress of the conceptual planning and design for:

Item No.

C-14

provided further that the report shall:

- (1) Address the coordination and phasing of all modernization projects at Kona international airport at Keahole;
- (2) Outline plans to mitigate the impacts of construction on travelers and other users of the airport;
- (3) Include preliminary drawings and maps showing the proposed changes to the airport;
- (4) Explain how the updated master plan for the Kona international airport at Keahole accounts for the proposed modernization projects;
- (5) Provide any other information necessary to explain the details of the department's plan for the aforementioned modernization projects;

and provided further that the report shall be submitted to the legislature no later than December 1, 2007.

SECTION 129. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$600,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be used to contribute toward a cost-benefit analysis of the cruiseline industry in the State; provided that the cost-benefit analysis shall consider the array of costs and benefits that the cruiseline industry has upon the:

- (1) Economic welfare;
- (2) Physical environment;
- (3) Historical and cultural assets and practices;
- (4) Social welfare;
- (5) Harbor facilities;
- (6) Safety and security measures;
- (7) Environment and infrastructure;
- (8) Fees;
- (9) Traffic;

provided further that the cost-benefit analysis shall take into account the State as a whole and as well as each individual county; provided further that the department of transportation shall work with the department of business economic development and tourism as well as other state departments to produce the study; and provided further that one department shall submit a report to the legislature no later than twenty days prior to the convening of the 2008 regular session.

SECTION 130. Provided that of the special fund and federal fund appropriations for highways administration (TRN 595), the sum of \$18,000,000 and \$6,000,000 or so much thereof as may be necessary for fiscal year 2008-2009, respectively, for highways division capital improvement program projects staff costs, statewide, shall not be expended until department of transportation submits a proposal to convert a portion of the positions currently funded with capital improvement program funds to operating funds; provided further that the proposal to convert positions shall reflect the true costs of the highways division's capital program versus operating costs; and provided further that the proposal shall be submitted to the legislature no later than December 1, 2007.

SECTION 131. Provided that of the general obligation bond fund appropriation for Hawaii health systems corporation (HTH 210), the sum of \$20,000,000, or so much thereof as may be necessary for fiscal year 2007-2008, shall be expended by the Hawaii health systems corporation to correct health and safety deficiencies; provided further that of the total sum:

1. \$2,500,000 shall be used for a system-wide seismic mitigation evaluation study and design work;
2. \$5,215,000 shall be used to replace the elevator(s) and dumbwaiter(s) at Hilo medical center;
3. \$753,000 shall be used to renovate and upgrade the Kohala hospital;
4. \$684,000 shall be used for the repair or replacement of the Kau Hospital emergency generator;
5. \$728,000 shall be used for the replacement of operating room lights at Hilo medical center;
6. \$1,200,000 shall be used for the emergency room renovation, replacement of equipment, and building upgrades at Lanai community hospital;
7. \$300,000 shall be used for the repair or replacement of the Maui memorial medical center laundry exhaust system;
8. \$2,000,000 shall be used for exterior repairs to the buildings and reroofing at Maui memorial medical center;
9. \$1,431,000 shall be used to upgrade the flooring at Kula hospital;
10. \$500,000 shall be used to upgrade plumbing at Kula hospital;
11. \$500,000 shall be used to replace the wastewater/cesspool system and grease trap at Kula hospital;
12. \$910,000 shall be used for repairs, improvements, and/or renovations to plumbing at Maui memorial medical center;
13. \$777,000 shall be used to replace windows at Samuel Mahelona memorial hospital; and
14. \$488,000 shall be used for fire alarm upgrades at Kona community hospital;
15. \$140,000 shall be used for a fire suppression system in the medical records department at Leahi hospital;

provided further that Hawaii health systems corporation may use the balance of the general obligation bond fund appropriation for Hawaii health systems corporation (HTH 210), correct health and safety deficiencies, to supplement the projects identified above or to fund other projects; provided further that the Hawaii health systems corporation may deviate from the projects and amounts identified above to handle emergencies; and provided further that Hawaii health systems corporation shall submit a report to the legislature identifying the projects funded or intended to be funded by this appropriation no later than twenty days prior to the convening of the 2008 regular session.

SECTION 132. Provided that of the capital improvement program appropriations contained in part IV of this Act for the department of public safety, the department shall submit a quarterly report on the progress made towards implementation of all of the department's capital improvement program appropriations; provided further that for each project identified in the report, the department shall provide:

- (1) A narrative account of the progress made since the last report, or in the case of the first report, a narrative account of the current status of the project;
- (2) The percent of total work completed and the anticipated completion date;

(3) For each cost element: the total appropriation amount, lapse amount to date, expenditures to date, unallotted amount, allotment balance, encumbrance claim amount, and encumbrance contract amount; and provided further that the first report shall be due to the legislature no later than November 15, 2007 and subsequent reports shall be due ninety days after the previous report was due.

SECTION 133. Provided that of the general obligation bond fund appropriation for departmental administration and budget division (BUF 101), of the sum of \$20,000,000 for fiscal year 2007-2008 that is transferred to the department of Hawaiian home lands trust fund, any amount subsequently transferred to the department of transportation for the design and construction of the east-west collector road shall not count towards the State's obligation in making settlement payments pursuant to Act 14, special session laws of Hawaii 1995.

SECTION 134. Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5, is amended:

(1) By amending Item C-98.06 to read:

“~~[X333]~~ S333 ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES,  
OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.			
PLANS			998
DESIGN			1
CONSTRUCTION			1
TOTAL FUNDING	TRN	B	1,000B”

(2) By amending Item C-98.07 to read:

“~~[X334]~~ S334 INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP IMPROVEMENTS NEAR QUEENS’ MEDICAL CENTER, OAHU

CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET OFF-RAMP TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			[3,000] 5,293
TOTAL FUNDING	TRN <sup>3</sup>	N	1,293 N
		R	[1,707] 4,000R”

(3) By amending Item C-98.08 to read:

“SP0602 WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU

DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND LILIPUNA ROAD TO INCLUDE SIDE-WALKS AND OTHER IMPROVEMENTS FOR PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			50
CONSTRUCTION			625
TOTAL FUNDING	TRN	N	675N”

(4) By amending Item C-98.10 to read:

“SP0603 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS  
ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CON-  
GESTION RELIEF AND/OR SAFETY IMPROVEMENT PRO-  
JECTS ALONG FARRINGTON HIGHWAY BETWEEN  
HONOKAI HALE AND HAKIMO ROAD.

DESIGN				100
CONSTRUCTION				1,900
TOTAL FUNDING	TRN		E	2,000E”

(5) By amending Item C-115.01 to read:

“TP0601 ANE KEOHOKALO LE HIGHWAY IMPROVEMENTS, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE  
EXTENSION OF ANE KEOHOKALO LE HIGHWAY,  
KEANALEHU DRIVE, MANAWALEA STREET, AND  
SUPPORTING WATER AND SEWER LINES.

DESIGN				1
CONSTRUCTION				5,998
EQUIPMENT				1
TOTAL FUNDING	TRN		E	6,000E”

(6) By amending Item C-124.02<sup>4</sup> to read:

“V053 HONOAPIILANI HIGHWAY, [REVETMENT] HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI

CONSTRUCTION FOR THE REVETMENT AND/OR  
HIGHWAY REALIGNMENT AT LAUNIUPOKO TO  
PROTECT HONOAPIILANI HIGHWAY FROM  
SHORELINE EROSION. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				[1800] 1801
TOTAL FUNDING	TRN		E	1800E <sup>6</sup>
			<u>N</u>	<u>1N”</u>

(7) By amending Item C-124.02 to read:

“VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR A  
SIDEWALK FOR KING KEKAULIKE HIGH SCHOOL  
ALONG KULA HIGHWAY, HALEAKALA  
HIGHWAY, AND OLD HALEAKALA HIGHWAY TO  
MAKAWAO AVENUE; APPROXIMATELY 1 1/2  
MILES. FEDERAL FUNDS ARE FROM THE SAFE  
ROUTES TO SCHOOL (SRTS) PROGRAM. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS				35
DESIGN				35
CONSTRUCTION				620
TOTAL FUNDING	TRN		N	690N”

(8) By amending Item G-91 to read:

“P50109 WAIAKEA [~~ELEMENTARY~~] MIDDLE SCHOOL, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR  
AIR CONDITIONING UPGRADES FOR THE  
LIBRARY; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN			12
CONSTRUCTION			84
EQUIPMENT			24
TOTAL FUNDING	EDN	N	120B <sup>6</sup> ”

SECTION 135. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-17	\$ 106,715 N”

SECTION 136. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-19	\$ 663,412 N
C-21	102,103 N
C-40	41,000 E
C-40	306,000 J”

SECTION 137. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-72	\$ 52,000 E”

SECTION 138. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-10	\$ 480,094 N
C-18	192,615 N
C-63A	112,744 N”

SECTION 139. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and re-

## ACT 213

numbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-5A	\$ 900,000 N
C-5B	30,226 N
C-5E	4,000,000 N"

SECTION 140. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and re-numbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-17A	\$5,400,000 C
H-21B	2,483,580 D"

SECTION 141. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and re-numbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-2	\$3,800,000 E
C-2	6,000,000 N"

SECTION 142. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and re-numbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
B-2	\$ 2,000 C
E-4	1,200,000 C
F-11.06	1,500,000 B
G-83	285,000 B
K-3	285,000 C"

## PART VI. ISSUANCE OF BONDS

SECTION 143. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport

revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

**SECTION 144. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

**SECTION 145. HIGHWAY REVENUE BONDS.** The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to

be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use moneys in the state highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

**SECTION 146. UNIVERSITY OF HAWAII REVENUE BONDS.** The university of Hawaii board of regents is authorized to issue revenue bonds for capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvements program projects, and if determined by the board of regents and approved by the governor, any additional principal amount deemed necessary by the board of regents to pay interest on the revenue bonds during the estimated period of construction of the capital improvements program project for which the revenue bonds are issued, to establish, maintain, or increase reserves for the revenue bonds, and to pay all or any part of the expenses related to the issuance of the revenue bonds. The revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the university of Hawaii and not in the name of the State. The principal of and interest on the revenue bonds, to the extent not paid from the proceeds of the revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the university of Hawaii or operated and managed by the university of Hawaii, or any part thereof as the board of regents may determine, including other moneys, rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of university facilities and the furnishings and supplying of the services thereof. The expenses related to the



issuance of the revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the special funds of the university of Hawaii.

SECTION 147. Part VI, Act 178, Session Laws of Hawaii 2005, as amended by Act 160, Session Laws of Hawaii 2006, is amended:

(1) By adding a new section to read as follows:

“SECTION 109.01. STADIUM REVENUE BONDS. The stadium authority is authorized to issue revenue bonds for capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvements program projects, and if determined by the stadium authority and approved by the governor, any additional principal amount deemed necessary by the stadium authority to pay interest on the revenue bonds during the estimated period of construction of the capital improvements program project for which the revenue bonds are issued, to establish, maintain, or increase reserves for the revenue bonds, and to pay all or any part of the expenses related to the issuance of the revenue bonds. The revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the stadium authority and not in the name of the State. The principal of and interest on the revenue bonds, to the extent not paid from the proceeds of the stadium authority revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the stadium authority or operated and managed by the stadium authority, or any part thereof as the stadium authority may determine, including other moneys, rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of stadium facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of the revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid for from special funds appropriated for the stadium authority.”<sup>17</sup>

## PART VII. SPECIAL PROVISIONS

SECTION 148. GOVERNOR’S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 149. Provided that all general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor’s discretion, the boating special fund to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November

30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 150. Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects, or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 151. Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, at the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds.

SECTION 152. Provided that the governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act which has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 153. Provided that after the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2010, as provided in section 157 of this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November

30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 154. Provided that in the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 155. Provided that after the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto.

SECTION 156. Provided that in the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided further that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements.

SECTION 157. Provided that any law or provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2007-2009 which are unencumbered as of June 30, 2010, shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 125 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and (b) non-general fund appropriations for projects described in section 125 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 158. Provided that where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous

twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 159.** Provided that in releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service, and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

**SECTION 160.** Provided that with the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 161.** Provided that the governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 162.** Provided that notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided further that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 163.** Provided that no appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under

existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 164. Provided that whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 165. Provided that in the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 166. Provided that in the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 167. Provided that the governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature only in the event that the expenditure is made for the benefit of the public; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds may be available, the date that additional federal funds were known to be available, and the reasons why additional federal fund appropriations were not sought during the preceding legislative session, and an explanation of the public benefit; provided further that in the event of federal funds received as the result of a natural or manmade disaster, the governor shall submit notification to the legislature within five days after the governor's approval to expend funds has been granted; and provided further that the governor shall submit a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 168. Provided that where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable State constitutional and statutory requirements; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this

proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 169.** Provided that except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

**SECTION 170.** Provided that except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

**SECTION 171.** Provided that unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that the governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 172.** Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37 of the Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 173.** Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected; and provided that

the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 174. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to internal post audit (AGS 104), when it is determined by such agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 175. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for any planning or land acquisition-related work, and design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to public works – planning design and construction (AGS 221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 176. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to state risk management and insurance administration (AGS 203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 177. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; provided that the director of finance shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 178. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 179. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled

nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 180.** Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 2007-2008 and the same sum in fiscal year 2008-2009 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant-general, superintendent, state librarian, president, or attorney general).

**SECTION 181.** Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales; provided further that the director of finance shall submit a detailed report of all expenditures made from the protocol account that shall include the date of any expenditure, the purpose of any expenditure, the name of the entity that received the funds, and an explanation of the manner in which the expenditures promoted and improved the state bond ratings and sales; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**SECTION 182.** Provided that the department of budget and finance shall post on its website all finance memorandums, executive memorandums, and administrative directives on the same day that the memorandums and directives are distributed; provided further that all attachments to the memorandums and directives shall also be posted; and provided further that all finance memorandums, executive memorandums, and administrative directives issued since January 1, 2000 shall also be posted.

**SECTION 183.** Provided that of the special fund appropriation for spectator events and shows—Aloha Stadium (AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and the same sum for fiscal year 2008-2009 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

**SECTION 184.** Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided further that the office of the governor shall include in the 2007 variance report and executive budget supplement a listing of data collected for performance measures including the measures of effectiveness, program target groups, and program activities.

**SECTION 185.** Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor; provided further that the office of the lieutenant governor shall include in the 2007 variance report and executive budget supplement a listing of data



collected for performance measures including the measures of effectiveness, program target groups, and program activities.

SECTION 186. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2007-2008 and fiscal year 2008-2009, settlements and judgments approved by the legislature in House Bill No. 1231<sup>7</sup>, the Claims Bill, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 187. Provided that in the event that the amount of settlements and judgments approved by the legislature in House Bill No. 1231<sup>7</sup>, the Claims Bill, exceeds program allocations for fiscal year 2007-2008 or fiscal year 2008-2009, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program;

and provided further that the governor shall submit a report of all uses of this proviso for the previous twelve month period no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 188. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2007-2008 and \$20,000,000 for fiscal year 2008-2009, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the university of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 189. Provided that for all notification and reporting requirements in this Act, copies of the notification or report shall be submitted to the senate president's office, the speaker of the house of representatives' office, the senate ways and means committee chairperson's office, the house of representatives' finance committee chairperson's office, and to the appropriate standing committees' chairperson's office that has oversight responsibilities over the state program affected; provided further that the notification and report shall be posted on the website of the agency responsible for submitting the notification or report.

SECTION 190. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act, up to an aggregate total of \$500,000,

to supplement the department of land and natural resources' fire-fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 191. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Positions entirely federally funded;
- (3) Positions established pursuant to section 76-16(b) subsections (3), (13), (21), and (23), Hawaii Revised Statutes; or
- (4) Where an agency has explicit statutory authorization to establish positions to accomplish necessary functions;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), or (4), the respective agency or department shall submit a report to the legislature within ten days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2007-2008 and in fiscal year 2008-2009;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position;

and provided further that the department of budget and finance shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 192. Provided that in implementing Act 51, Session Laws of Hawaii 2004, the affected departments and the department of education, with approval of the director of finance, may each transfer positions and funds to the other; and provided that the transfers are necessary to effectuate the purposes of Act 51, Session Laws of Hawaii 2004.

SECTION 193. Provided that representatives from the office of the governor, charter schools administrative office, and the board of education shall hold work sessions and meetings that are open to the public for the purpose of developing a charter schools basic funding formula at a level that is comparable to funding for regular public schools; provided further that the issue of providing funding for facilities for charter schools shall also be addressed by the group, but handled as separate from the basic funding formula, and shall recognize the differences between conversion charter schools and start-up charter schools; and provided further that this proposal shall be submitted to the legislature no later than twenty days prior to the start of the 2008 legislative session.

SECTION 194. Provided that the state auditor shall conduct an audit of the state's effort to comply with the requirement of Act 14, Special Session of 1995, to transfer lands to the Hawaiian home lands Commission, including the intent to replenish the trust corpus; provided further that the audit shall consider the value of lands transferred and the improvements upon those lands in the assessment of the adequacy and appropriateness of state efforts to fulfill the requirement; provided

further that the audit shall assess the Commission's use of settlement funds and lands for consistency with its trust responsibility toward the Hawaiian people; and provided further that the audit shall include an assessment of the appropriateness of the director of finance's disbursement of an \$80,000,000, zero-interest loan to the Commission from the state's general fund.

SECTION 195. Provided that expenditure of general fund appropriations for the department of education shall be in compliance with section 302A-1301, Hawaii Revised Statutes, requiring that no less than seventy percent of the total budget of the department, excluding debt service and capital improvement program projects, shall be expended by principals; and provided further that the department's administrative expenditures shall not exceed 6.5 percent of the total department's operating budget.

SECTION 196. Provided that the department of commerce and consumer affairs shall prepare a detailed report on how the department's expenditures will be aligned with its special fund revenue collections; provided further that this report shall include a discussion of plans to lower fees to appropriate levels; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 197. Provided that the office of the auditor shall conduct an in-depth investigation of the department of business, economic development, and tourism with respect to:

- (1) Internal controls over financial reporting and operations;
- (2) Federal grant program management systems, including the community-based economic development program and the reallocation of moneys from the program to support non-CBED purposes;
- (3) Incentive programs, including enterprise zone beneficiaries and the foreign investor program; and
- (4) Reallocation of funds between programs with different revenue sources.

SECTION 198. Provided that in releasing funds for operating program appropriations, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the appropriation will meet the objectives of the user agency and the State; provided further that agencies responsible shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service, and expend funds to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 199. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$142,500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$138,000,000 or so much thereof as may be necessary for fiscal year 2008-2009; provided further that these sums shall be expended for the implementation of the TANF program, its associated programs, and transfers to other programs; and provided further that any provision to expend funds from the current year or carry-over federal TANF funds shall be construed to be a portion of, and not in addition to, the sums indicated in this section.

SECTION 200. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal Temporary Assistance for Needy Families (TANF) funds in the sum of \$4,358,558 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended to achieve any one or more of the TANF purposes through purchase of service contracts in the following areas:

- (1) \$224,875 for positive youth development services and outreach to alienated low-income at-risk youth in the Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions of Oahu by implementing a replicable in-community prevention and rehabilitation model that utilizes group therapy;
- (2) \$442,318 for services provided in neighborhood places that promote safe and nurturing environments, culturally sensitive parenting and family development programs and support groups, and family crisis counseling to protect children who are being abused or neglected or at risk of such abuse or neglect on Oahu in Waimanalo, Central Kalihi, and Waianae; on Hawaii in Puna and Kona; on Maui in Wailuku; and on Kaua'i;
- (3) \$250,000 for programs of one-to-one mentoring after school and on weekends by matching caring volunteers to children and youth, largely from single parent households in Honolulu, who are considered at risk and need positive adult role models;
- (4) \$380,000 for positive youth development services in the County of Hawaii to 3rd and 4th graders especially under-achievers and their families with structured extracurricular civic learning activities in an after-school setting;
- (5) \$450,000 for positive youth development programs including life skills training, mediation skills, and tutoring assistance in the after-school hours from 1:40 to 6:00 pm for students in grades 6 through 8 in Kapaa Middle, Chiefess Kamakaha Middle, and Waimea Canyon schools on Kauai;
- (6) \$120,419 to assist TANF eligible adults to participate in organic micro-enterprise farming using and producing liquid organic fertilizer made from green waste on farms in Waimanalo and elsewhere on Oahu;
- (7) \$348,993 for a one stop center that assists low-income adults and adults transitioning from TANF/Temporary Assistance to Other Needy Families (TAONF) who lack marketable computer and business skills to become employed or establish their own business by bridging economic development with social services approaches and customizing support to each consumer. This one stop center will offer services to remove barriers for success, e.g. domestic violence, child abuse, neglect prevention and treatment, and early childhood education;
- (8) \$150,000 for training stipends, equipment, food supplies and tuition for TANF eligible adults enrolled in culinary training and food service preparation program training sites in Hilo and Captain Cook on the island of Hawaii;
- (9) \$240,000 for a training program for 38 TANF eligible adults to gain employment and economic self-sufficiency by participating in bio-tech tissue culturing projects for bio-diesel, bio-mass, and other agricultural products in the Hilo and lower and upper Puna districts on the island of Hawaii;
- (10) \$644,000 for collaborative transitional living programs offered through agencies accredited by the council on accreditation on services for families and children throughout the state to assist TANF eligible youth

head of households with dependent children who are runaway, homeless and street youth, and youth at risk of homelessness in all counties to enable these youth to learn skills essential for successful independent living;

- (11) \$125,000 to assist TANF eligible families in the communities of Nanakuli and Hilo and on the islands of Maui and Kauai to become successful home owners by providing a comprehensive program of outreach, pre-purchase training including financial literacy, home buyer education, debt reduction, credit repair and household budgeting, counseling and access to mortgage lending;
- (12) \$175,650 to expand programs to address alcohol abuse statewide and strengthen public awareness about underage drinking and impaired driving and to target college age drinkers and the county of Hawaii due to the disproportionate rate of drunk driving crashes and fatalities;
- (13) \$288,468 to expand computer literacy, training, life skills, and tutoring programs after school hours for disadvantaged youth and in the evenings for TANF eligible adults serving native Hawaiian, Pacific Island, and other ethnic groups living in Palolo Valley housing projects;
- (14) \$257,055 to assist at least 40 native Hawaiian TANF eligible families on the Leeward coast to succeed at homeownership by providing classes in home repair, financial literacy and essentials of homeownership, and by providing access to reusable homebuilding materials;
- (15) \$76,780 to assist 300 TANF eligible families on Kauai to rise above the poverty line toward self-sufficiency with outreach and other tax preparation assistance to claim the earned income tax credit;
- (16) \$185,000 to assist TANF eligible families to rise above the poverty line toward self-sufficiency with outreach and other assistance to claim the earned income tax credit by providing free tax assistance on Oahu, Molokai, and the Hilo area of the island of Hawaii utilizing a statewide network of non profit agencies and volunteers;

provided further that the department of human services shall prepare a report that shall include but not be limited to:

- (1) The names of the contracted providers selected to provide the above services;
- (2) Amounts expended to each contracted provider;
- (3) The number of individuals served under each contract; and
- (4) Measures of the benefits achieved under each contract;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 201. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 for three temporary positions to assist with the administration of the department's TANF program.

SECTION 202. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$9,500,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for the costs of administering the TANF program.

SECTION 203. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and for associated eligibility determination costs.

SECTION 204. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$38,663,587 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended to obtain work program contracts for TANF and TAONF recipients; to provide support services for TANF and TAONF recipients; and to prevent and reduce the incidence of out-of-wedlock pregnancies and to encourage the formation and maintenance of two-parent families.

SECTION 205. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$7,000,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for purchase of service contracts for child protective services.

SECTION 206. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19,900,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be transferred to the child care development fund.

SECTION 207. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$9,890,000 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be transferred to the social services block grant.

SECTION 208. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$2,088,155 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 that shall be expended for information systems costs related to the TANF program.

SECTION 209. Provided that the department of human services shall prepare a report that shall include, but not be limited to, a detailed financial plan for federal TANF funds that shall encompass the prior two fiscal years, the current fiscal year, and the next four fiscal years; provided further that this plan shall include anticipated expenditures by type and fiscal years, and the balance of funding in the federal TANF reserve fund for each of the fiscal years in the report; and provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 210. Provided that the department of human services shall prepare a report on the TANF program that shall include:

- (1) Its outcomes and measures of effectiveness with regards to the TANF program;

- (2) Work participation rates for two-parent families and all families included in calculation of the federal work participation rate; and
- (3) A listing of contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill federal requirements; and provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

SECTION 211. Provided that no position funded by federal funds shall be allocated or assigned to any program other than the program for which the federal funds are appropriated.

## PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 212. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 213. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 214. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 215. Except for section 88, this Act shall take effect on July 1, 2007. Section 88 of this Act shall take effect on June 15, 2007.

(Approved June 27, 2007.)

### Notes

1. Should be underscored.
2. Prior to amendment, "Queen's" appeared here.
3. Prior to amendment, "TRN" also appeared on next line.
4. Should probably be "C-117".
5. Prior to amendment, "THE" appeared here.
6. So in original.
7. Act 76.