

ACT 132

H.B. NO. 1568

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF

101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$42,057,128	\$71,928,227
Special funds	\$3,008	\$4,811
Federal funds	\$1,278,426	\$2,205,199
Other funds	\$9,645	\$16,673

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (5):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$143,151	\$246,472
Special funds	\$2,002	\$3,203
Federal funds	\$1,037,712	\$1,790,030

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the source of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the voluntary employee benefit association costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	—	\$2,663,104

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 8. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2008, and June 30, 2009, of the respective fiscal years, shall lapse as of those dates.

SECTION 9. This Act shall take effect on July 1, 2007.

(Approved June 5, 2007.)