

**ACT 97**

H.B. NO. 1597

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

**SECTION 1.** There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007, all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of bargaining unit (9):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$1,431,849	\$4,650,671
Special funds	\$ 2,790	\$ 9,079
Federal funds	\$ 116,024	\$ 360,244
Other funds	\$ 17,061	\$ 55,019

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$13,980	\$35,796
Special funds	\$ 2,178	\$ 4,796
Federal funds	\$ 3,848	\$12,232

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007, all collective bargaining cost items in the agreement negotiated with the exclusive bargaining unit representative of bargaining unit (9):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$2,129	\$6,948

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining:

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$2,725	\$8,220

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to hospital care – Hawaii Health Systems Corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal year<sup>1</sup> 2005-2007 all collective bargaining cost items in the agreements with the exclusive bargaining representative of collective bargaining unit (9) assigned to the Hawaii Health Systems Corporation:

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$2,013,272	\$6,708,015

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii Health Systems Corporation for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the source of funding indicated below to hospital care – Hawaii Health Systems Corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal year<sup>1</sup> 2005-2007 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers or employees assigned to the Hawaii Health Systems Corporation who are excluded from collective bargaining:

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$33,138	\$79,412

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii Health Systems Corporation for the purposes of this part.

PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2006, and June 30, 2007, of the respective fiscal years, shall lapse as of those dates.

SECTION 15. This Act shall take effect on July 1, 2005.

(Approved June 3, 2005.)

Note

1. So in original.