

**ACT 94**

S.B. NO. 944

A Bill for an Act Making an Appropriation for Collective Bargaining Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

**SECTION 1.** There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (1) and (10):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$7,547,890	\$18,985,532
Special funds	\$1,370,699	\$ 3,391,809
Federal funds	\$ 391,426	\$ 975,262
Other funds	\$ 72,326	\$ 179,232

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (1) and (10):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$116,732	\$296,179
Special funds	\$ 21,708	\$ 53,693
Federal funds	\$ 9,087	\$ 22,488
Other funds	\$ 11,853	\$ 29,361

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (1) and (10):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$125,892	\$299,047

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (1) and (10):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$954	\$1,813

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the source of funding indicated below to hospital care – Hawaii health systems corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium all collective bargaining cost items in the agreement negotiated for state employees in collective bargaining units (1) and (10) assigned to the Hawaii health systems corporation:

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$1,494,510	\$3,740,097

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART IV<sup>1</sup>

SECTION 11. There are appropriated or authorized from the source of funding indicated below to hospital care – Hawaii health systems corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health systems corporation who are excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (1) and (10):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$76,666	\$189,648

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART V<sup>1</sup>

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2006, and June 30, 2007, of the respective fiscal year, shall lapse as of those dates.

SECTION 15. This Act shall take effect on July 1, 2005.

(Approved June 3, 2005.)

Note

1. So in original.