

ACT 24

H.B. NO. 624

A Bill for an Act Making an Emergency Appropriation for Collective Bargaining Cost Items for Public Employees.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. This Act is being recommended by the governor for immediate passage, in accordance with section 9 of article VII of the Constitution of the State of Hawaii.

SECTION 2. The purpose of this Act is to appropriate funds to enable payment of collective bargaining increases retroactive to July 2004 for bargaining units (1) and (10).

SECTION 3. Collective bargaining negotiations with the United Public Workers were not concluded until after the 2004 legislative session. Immediate passage of this Act will allow United Public Workers' members to begin receiving pay raises comparable to those already being received by other units.

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representative of collective bargaining unit (1):

	<u>FY 2004-2005</u>
General funds	\$5,378,655
Special funds	\$1,961,221
Federal funds	\$ 469,229
Other funds	\$ 128,749

SECTION 5. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments and expended for the purposes of this part.

PART II

SECTION 6. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101)

ACT 24

the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and who are under the same compensation plans as those officers and employees who belong to collective bargaining unit (1):

	<u>FY 2004-2005</u>
General funds	\$314,384
Special funds	\$ 2,222
Federal funds	\$ 13,180
Other funds	\$ 1,934

SECTION 7. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments and expended for the purposes of this part.

PART III

SECTION 8. There is appropriated or authorized from the source of funding indicated below to administration (JUD 601) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representative of collective bargaining unit (1):

	<u>FY 2004-2005</u>
General funds	\$84,957

SECTION 9. Funds appropriated or authorized by this part shall be allotted by the chief justice and expended for the purposes of this part.

PART IV

SECTION 10. There is appropriated or authorized from the source of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, all collective bargaining cost items in the agreements with the exclusive bargaining representative of collective bargaining unit (1) and assigned to the Hawaii health systems corporation:

	<u>FY 2004-2005</u>
General funds	\$746,689

SECTION 11. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation and expended for the purposes of this part.

PART V

SECTION 12. There is appropriated or authorized from the source of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health systems corporation who are excluded from collective bargaining

and who are under the same compensation plans as those officers and employees who belong to collective bargaining unit (1):

	<u>FY 2004-2005</u>
General funds	\$72,203

SECTION 13. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation and expended for the purposes of this part.

PART VI

SECTION 14. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representative of collective bargaining unit (10):

	<u>FY 2004-2005</u>
General funds	\$376,466
Federal funds	\$ 10,308

SECTION 15. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments and expended for the purposes of this part.

PART VII

SECTION 16. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and who are under the same compensation plans as those officers and employees who belong to collective bargaining unit (10):

	<u>FY 2004-2005</u>
General funds	\$6,909
Other funds	\$ 300

SECTION 17. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments and expended for the purposes of this part.

PART VIII

SECTION 18. There is appropriated or authorized from the source of funding indicated below to administration (JUD 601) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representative of collective bargaining unit (10):

	<u>FY 2004-2005</u>
General funds	\$7,977

ACT 24

SECTION 19. Funds appropriated or authorized by this part shall be allotted by the chief justice and expended for the purposes of this part.

PART IX

SECTION 20. There is appropriated or authorized from the source of funding indicated below to administration (JUD 601) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and who are under the same compensation plans as those officers and employees who belong to collective bargaining unit (10):

FY 2004-2005

General funds

\$103

SECTION 21. Funds appropriated or authorized by this part shall be allotted by the chief justice and expended for the purposes of this part.

PART X

SECTION 22. There is appropriated or authorized from the source of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, all collective bargaining cost items in the agreements with the exclusive bargaining representative of collective bargaining unit (10) assigned to the Hawaii health systems corporation:

FY 2004-2005

General funds

\$188,954

SECTION 23. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation and expended for the purposes of this part.

PART XI

SECTION 24. There is appropriated or authorized from the source of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sum, or so much thereof as may be necessary, to fund for fiscal year 2004-2005, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health systems corporation who are excluded from collective bargaining and who are under the same compensation plans as those officers and employees who belong to collective bargaining unit (10):

FY 2004-2005

General funds

\$13,572

SECTION 25. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation and expended for the purposes of this part.

PART XII

SECTION 26. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 27. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2005, shall lapse as of that date.

SECTION 28. This Act shall take effect on upon its approval.

(Approved April 22, 2005.)