

ACT 178

H.B. NO. 100

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2005.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

- (a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.
- (b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business, Economic Development and Tourism
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HMS Department of Human Services

HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

- (c) “Means of financing,” or “MOF” means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:
- |   |   |
|---|---|
| A | general funds   |
| B | special funds   |
| C | general obligation bond fund  |
| D | general obligation bond fund with debt service cost to be paid from special funds |
| E | revenue bond funds  |
| J | federal aid interstate funds  |
| K | federal aid primary funds   |
| L | federal aid secondary funds   |
| M | federal aid urban funds   |
| N | other federal funds   |
| R | private contributions   |
| S | county funds  |
| T | trust funds   |
| U | interdepartmental transfers   |
| W | revolving funds   |
| X | other funds   |
- (d) “Position ceiling” means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) “Capital project number” means the official number of the capital project, as assigned by the responsible organization.

## PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2005, and ending June 30, 2007. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
1.	BED100 - STRATEGIC MARKETING & SUPPORT						
	OPERATING		BED	18.00*		18.00*	
			BED	1,852,208A		1,652,208A	
			BED	250,000N		250,000N	
	INVESTMENT CAPITAL		BED	1,821,915W		1,821,915W	
			BED	300,000C			C
2.	BED105 - ARTS, FILM AND ENTERTAINMENT						
	OPERATING		BED	9.00*		9.00*	
				1,307,414A		1,182,414A	
3.	BED107 - FOREIGN TRADE ZONE						
	OPERATING		BED	19.00*		19.00*	
				1,955,541B		1,955,541B	
4.	BED120 - ENERGY AND NATURAL RESOURCES						
	OPERATING		BED	11.00*		11.00*	
			BED	1,198,347A		1,198,347A	
			BED	3,608,674N		3,608,674N	
			BED	1,861,769U		1,561,769U	
5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
	OPERATING		BED	34.00*		34.00*	
			BED	2,250,586A		2,250,586A	
	INVESTMENT CAPITAL		BED	200,000C			C
6.	BED113 - TOURISM						
	OPERATING		BED	25,000A			A
			BED	3.00*		3.00*	
				117,200,000B		118,700,000B	
7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	10.00*		10.00*	
			AGR	1,054,203B		1,054,203B	
				5,000,000W		5,000,000W	
8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL						
	OPERATING		AGR	88.00*		88.00*	
			AGR	4,569,063A		4,602,903A	
			AGR	327,533N		327,533N	
			AGR	498,371T		512,962T	
				9.00*		9.00*	
			AGR	494,816U		494,816U	
			AGR	58,360W		58,360W	
9.	AGR131 - RABIES QUARANTINE						
	OPERATING		AGR	33.00*		33.00*	
				2,787,272B		2,787,272B	
10.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR	22.50*		22.50*	
			AGR	1,207,114A		1,207,114A	
				397,454U		409,068U	
11.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT						
	OPERATING		LNR	19.00*		19.00*	
			LNR	758,307A		758,307A	
				700,000B		700,000B	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			LNR	2.50*		2.50*	
				416,785N		416,785N	
12.	AGR151 -	QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	24.00*		24.00*	
				1,291,013A		1,291,013A	
			AGR	2.00*		2.00*	
				277,675B		277,675B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	470,926W		470,926W	
13.	AGR171 -	AGRICULTURAL DEVELOPMENT AND MARKETING					
	OPERATING		AGR	18.00*		18.00*	
				1,871,776A		1,871,776A	
			AGR	75,000N		75,000N	
14.	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	4.00*		4.00*	
				562,417A		562,417A	
			AGR	3.00*		3.00*	
				405,580B		405,580B	
			AGR	13.00*		13.00*	
	INVESTMENT CAPITAL		AGR	1,312,615W		1,310,577W	
			AGR	3,600,000C			C
			AGR	3,000,000N			N
15.	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	140,558A		140,558A	
			AGR	3,357,718W		3,357,718W	
16.	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	29.00*		29.00*	
				1,611,328A		1,611,328A	
17.	LNR153 -	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	9.00*		9.00*	
				710,130A		710,130A	
			LNR	314,193B		314,193B	
			LNR	308,210N		308,210N	
18.	AGR153 -	AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	8.00*		8.00*	
				502,844A		502,844A	
			AGR	30,000B		30,000B	
			AGR	85,115N		85,115N	
19.	BED143 -	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
				936,930A		936,930A	
			BED	1.50*		1.50*	
				3,871,030B		3,846,030B	
			BED	3,789,392N		3,489,392N	
			BED	1,500,000W		1,500,000W	
20.	BED145 -	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	1.00*			A
				92,848A			
			BED	4,238,125W		4,356,288W	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY						
	OPERATING		BED	169,993A			A
			BED	3,709,604B		4,114,477B	
			BED	6,918,525N		6,843,525N	
22.	LNR141 - WATER AND LAND DEVELOPMENT						
	OPERATING		LNR	3.00*			3.00*
			LNR	285,052A		285,052A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	850,000C			C
			LNR	1,200,000N			N
			LNR	600,000S			S
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
	OPERATING		BED	2.00*			2.00*
			BED	262,281A		288,245A	
			BED	2,500,000B		2,500,000B	
			BED	12,865N			N
	INVESTMENT CAPITAL		BED	546,725W		533,860W	
			BED	3,103,000C		2,603,000C	
24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION						
	OPERATING		BED	1.00*			1.00*
			BED	1,533,386B		1,533,386B	
<b>B. EMPLOYMENT</b>							
1.	LBR111 - PLACEMENT SERVICES						
	OPERATING		LBR	4.30*			4.30*
			LBR	296,099A		296,099A	
			LBR	6,777,527B		6,777,527B	
			LBR	119.20*		119.20*	
			LBR	48,902,800N		48,902,800N	
			LBR	3,567,524U		3,567,524U	
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL						
	OPERATING		LBR	3.00*			3.00*
			LBR	227,100A		177,100A	
			LBR	434,606N		434,606N	
3.	LBR143 - OCCUPATIONAL SAFETY AND HEALTH						
	OPERATING		LBR	39.00*			39.00*
			LBR	1,918,306A		1,918,306A	
			LBR	25.00*		25.00*	
			LBR	2,149,301N		2,149,301N	
			LBR	50,000W		50,000W	
4.	LBR152 - WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES						
	OPERATING		LBR	24.50*			24.50*
			LBR	1,173,257A		1,173,257A	
			LBR	53,131U		53,131U	
5.	LBR153 - CIVIL RIGHTS COMMISSION						
	OPERATING		LBR	21.50*			21.50*
			LBR	1,147,692A		1,147,692A	
			LBR	5.50*		5.50*	
			LBR	545,706N		545,706N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
6.	LBR161	PUBLIC AND PRIVATE EMPLOYMENT					
	OPERATING	LBR		1.00*		1.00*	
				421,716A		421,716A	
7.	LBR171	UNEMPLOYMENT COMPENSATION					
	OPERATING	LBR		166,626,650B		166,626,650B	
				218.30*		218.30*	
		LBR		14,811,202N		14,811,202N	
8.	LBR183	DISABILITY COMPENSATION					
	OPERATING	LBR		109.00*		109.00*	
				5,053,665A		5,053,665A	
		LBR		4.00*		4.00*	
				23,675,713B		23,675,713B	
9.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING	HMS		26.36*		26.36*	
				3,859,253A		3,895,309A	
				92.64*		92.64*	
		HMS		12,379,474N		12,379,474N	
		HMS		1,330,200W		1,330,200W	
10.	LBR901	DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS					
	OPERATING	LBR		8.88*		8.88*	
				738,114A		738,114A	
				28.12*		28.12*	
		LBR		2,476,695N		2,476,695N	
11.	LBR902	GENERAL ADMINISTRATION					
	OPERATING	LBR		27.46*		27.46*	
				1,472,172A		1,472,172A	
				35.48*		35.48*	
		LBR		2,967,486N		2,967,486N	
12.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING	LBR		4.00*		4.00*	
				4,412,792A		4,112,792A	
				2.00*		2.00*	
	INVESTMENT CAPITAL	LBR		5,831,719N		5,831,719N	
		LBR		5,900,000C		C	
13.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING	LBR		12.00*		12.00*	
				700,256A		700,256A	
<b>C. TRANSPORTATION FACILITIES</b>							
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT					
	OPERATING	TRN		588.50*		588.50*	
				87,306,848B		93,101,192B	
		TRN		4,000,000N		2,425,000N	
	INVESTMENT CAPITAL	TRN		6,079,000B		19,145,000B	
		TRN		11,232,000N		9,135,000N	
		TRN		35,938,000X		X	
2.	TRN104	GENERAL AVIATION					
	OPERATING	TRN		30.00*		30.00*	
				5,323,844B		6,187,082B	
	INVESTMENT CAPITAL	TRN		537,000B		200,000B	
		TRN		6,285,000N		4,370,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.	TRN111	HILO INTERNATIONAL AIRPORT					
	OPERATING		TRN	79.00*		79.00*	
				11,939,954B		10,248,092B	
	INVESTMENT CAPITAL		TRN	2,000,000N		760,000N	
					B	1,250,000B	
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
	OPERATING		TRN	83.00*		83.00*	
				12,166,267B		11,343,561B	
	INVESTMENT CAPITAL		TRN	760,000N		N	
				1,280,000B		3,000,000B	
			TRN	1,817,000N		N	
			TRN	1,225,000X		X	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
	OPERATING		TRN	2.00*		2.00*	
				608,082B		423,868B	
	INVESTMENT CAPITAL		TRN	N		215,704N	
				56,000B		300,000B	
			TRN	659,000N		3,200,000N	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN				
				343,500B		149,500B	
7.	TRN131	KAHULUI AIRPORT					
	OPERATING		TRN	149.00*		149.00*	
				19,423,988B		17,285,075B	
	INVESTMENT CAPITAL		TRN	600,000N		N	
				3,675,000B		7,450,000B	
			TRN	2,329,000N		13,300,000N	
			TRN	10,293,000X		X	
8.	TRN133	HANA AIRPORT					
	OPERATING		TRN	1.00*		1.00*	
				140,158B		287,716B	
	INVESTMENT CAPITAL		TRN	N		215,704N	
				56,000B		300,000B	
			TRN	659,000N		3,200,000N	
9.	TRN135	KAPALUA AIRPORT					
	OPERATING		TRN	6.00*		6.00*	
				1,318,950B		1,063,877B	
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	13.50*		13.50*	
				1,225,026B		1,406,355B	
	INVESTMENT CAPITAL		TRN	20,000B		B	
				915,000E		E	
			TRN	1,400,000N		N	
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	1.00*		1.00*	
				228,621B		164,947B	
	INVESTMENT CAPITAL		TRN	N		215,704N	
				56,000B		300,000B	
			TRN	659,000N		3,200,000N	
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	10.00*		10.00*	
				1,400,011B		1,046,823B	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		INVESTMENT CAPITAL	TRN	600,000E			E
			TRN	550,000N			N
13.	TRN161	LIHUE AIRPORT					
		OPERATING	TRN	100.00*		100.00*	
			TRN	13,132,822B		16,690,578B	
			TRN	2,000,000N		2,260,000N	
		INVESTMENT CAPITAL	TRN	2,942,000B			B
			TRN	19,320,000N			N
			TRN	370,000X			X
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	1,841B		26,841B	
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN	109.00*		109.00*	
			TRN	99,457,463B		98,834,063B	
		INVESTMENT CAPITAL	TRN	16,166,000B		14,376,000B	
			TRN	29,750,000N		17,770,000N	
16.	TRN301	HONOLULU HARBOR					
		OPERATING	TRN	119.00*		119.00*	
			TRN	21,344,565B		21,004,565B	
		INVESTMENT CAPITAL	TRN	5,900,000B			B
			TRN	E		6,000,000E	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
		OPERATING	TRN	3.00*		3.00*	
			TRN	792,522B		792,522B	
		INVESTMENT CAPITAL	TRN	225,000B		1,800,000B	
18.	TRN305	KEWALO BASIN					
		OPERATING	TRN	2.00*		2.00*	
				1,263,808B		1,263,808B	
19.	TRN311	HILO HARBOR					
		OPERATING	TRN	15.00*		15.00*	
			TRN	2,183,405B		2,213,305B	
		INVESTMENT CAPITAL	TRN	1,900,000B			B
			TRN	E		45,000,000E	
20.	TRN313	KAWAIHAE HARBOR					
		OPERATING	TRN	1.00*		1.00*	
			TRN	945,172B		715,172B	
		INVESTMENT CAPITAL	TRN	200,000B			B
21.	TRN331	KAHULUI HARBOR					
		OPERATING	TRN	18.00*		18.00*	
			TRN	2,650,570B		2,698,226B	
		INVESTMENT CAPITAL	TRN	1,200,000B		1,500,000B	
22.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				482,755B		501,862B	
23.	TRN361	NAWILIWILI HARBOR					
		OPERATING	TRN	15.00*		15.00*	
			TRN	2,194,874B		2,204,378B	
		INVESTMENT CAPITAL	TRN	375,000B			B

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
24.	TRN363	- PORT ALLEN HARBOR					
		OPERATING	TRN		1.00*		1.00*
		INVESTMENT CAPITAL	TRN	895,940B		935,873B	B
				500,000B			
25.	TRN351	- KAUMALAPAU HARBOR					
		OPERATING	TRN	208,000B		208,000B	
		INVESTMENT CAPITAL	TRN	500,000B		4,000,000B	
26.	TRN395	- HARBORS ADMINISTRATION					
		OPERATING	TRN	57.00*		57.00*	
		INVESTMENT CAPITAL	TRN	45,283,463B		45,402,640B	
			TRN	7,863,000B		3,038,000B	
			TRN	20,000,000D		20,000,000D	
			TRN	2,000,000N			N
27.	TRN501	- OAHU HIGHWAYS					
		OPERATING	TRN	228.00*		228.00*	
			TRN	74,037,884B		65,731,575B	
		INVESTMENT CAPITAL	TRN	900,000N		900,000N	
			TRN	3,000,000B			B
			TRN	19,400,000E		19,560,000E	
			TRN	40,720,000N		59,630,000N	
28.	TRN511	- HAWAII HIGHWAYS					
		OPERATING	TRN	124.00*		124.00*	
		INVESTMENT CAPITAL	TRN	25,735,257B		26,787,291B	
			TRN	6,451,000E		6,801,000E	
			TRN	39,999,000N		52,589,000N	
29.	TRN531	- MAUI HIGHWAYS					
		OPERATING	TRN	65.00*		65.00*	
		INVESTMENT CAPITAL	TRN	17,506,124B		17,472,079B	
			TRN	19,520,000E		4,255,000E	
			TRN	80,000N		8,560,000N	
30.	TRN541	- MOLOKAI HIGHWAYS					
		OPERATING	TRN	12.00*		12.00*	
		INVESTMENT CAPITAL	TRN	4,536,206B		4,161,302B	
			TRN	565,000E		235,000E	
			TRN	1,495,000N		940,000N	
31.	TRN551	- LANAI HIGHWAYS					
		OPERATING	TRN	4.00*		4.00*	
			TRN	918,193B		824,931B	
32.	TRN561	- KAUAI HIGHWAYS					
		OPERATING	TRN	51.00*		51.00*	
		INVESTMENT CAPITAL	TRN	11,740,850B		12,660,689B	
			TRN	9,310,000E		8,880,000E	
			TRN	22,200,000N		31,520,000N	
33.	TRN595	- HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	80.00*		80.00*	
			TRN	78,470,756B		78,255,294B	
			TRN	3,288,113N		3,176,226N	
		INVESTMENT CAPITAL	TRN	19,250,000B		18,000,000B	
			TRN	15,265,000E		6,300,000E	
			TRN	19,360,000N		14,000,000N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
34.	TRN597	HIGHWAY SAFETY					
	OPERATING		TRN	31.00*		31.00*	
			TRN	5,924,225B		5,924,225B	
			TRN	9.00*		9.00*	
			TRN	5,538,482N		5,538,482N	
35.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	100.00*		100.00*	
			TRN	14,661,518B		14,661,518B	
			TRN	2,381,854N		2,381,854N	
			TRN	112,500R		112,500R	
<b>D. ENVIRONMENTAL PROTECTION</b>							
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
	OPERATING		HTH	53.00*		53.00*	
			HTH	3,225,126A		3,225,729A	
			HTH	50.20*		50.20*	
			HTH	60,500,843B		60,500,843B	
			HTH	47.40*		47.40*	
			HTH	8,184,259N		8,184,259N	
			HTH	53.40*		53.40*	
	INVESTMENT CAPITAL		HTH	97,390,091W		97,390,091W	
			HTH	3,714,000C		3,714,000C	
			HTH	18,567,000N		18,567,000N	
2.	AGR846	PESTICIDES					
	OPERATING		AGR	18.00*		18.00*	
			AGR	836,475A		836,475A	
			AGR	1.00*		1.00*	
			AGR	418,806N		418,806N	
			AGR	4.00*		4.00*	
			AGR	738,521W		738,521W	
3.	LNR401	AQUATIC RESOURCES					
	OPERATING		LNR	27.00*		27.00*	
			LNR	2,338,928A		2,338,928A	
			LNR	1.00*		1.00*	
			LNR	1,188,797N		1,188,797N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
	OPERATING		LNR	52.00*		52.00*	
			LNR	5,057,911A		5,057,911A	
			LNR	3,023,087B		3,023,087B	
			LNR	5.50*		5.50*	
			LNR	5,017,900N		5,017,900N	
5.	LNR404	WATER RESOURCES					
	OPERATING		LNR	19.00*		19.00*	
			LNR	1,582,432A		1,582,432A	
			LNR	3.00*		3.00*	
			LNR	350,246B		350,246B	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
	OPERATING		LNR	93.00*		93.00*	
			LNR	5,112,718A		5,169,532A	
			LNR	22.00*		22.00*	
			LNR	1,596,200B		1,558,569B	
			LNR	2.00*		2.00*	
			LNR	634,914N		654,598N	
			LNR	1.00*		1.00*	
			LNR	36,054W		36,054W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
7. LNR407 - NATURAL AREA RESERVES AND MANAGEMENT					22.00*		22.00*
	OPERATING		LNR	1,137,714A		1,137,714A	
			LNR	3,300,000B		3,300,000B	
8. HTH850 - POLICY DEVELOPMENT, COORINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT					5.00*		5.00*
	OPERATING		HTH	297,112A		297,170A	
9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					32.00*		32.00*
	OPERATING		LNR	1,894,007A		1,894,007A	
			LNR	5.00*		5.00*	
	INVESTMENT CAPITAL		LNR	540,137B		575,103B	
			LNR	6,175,000C		2,175,000C	
10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					14.50*		14.50*
	OPERATING		HTH	809,237A		809,402A	
			HTH	17.50*		17.50*	
			HTH	3,098,129N		3,098,129N	
			HTH	10.00*		10.00*	
			HTH	2,974,507W		2,974,507W	
<b>E. HEALTH</b>							
1. HTH101 - TUBERCULOSIS CONTROL					32.00*		32.00*
	OPERATING		HTH	2,516,597A		2,516,792A	
			HTH	2.00*		2.00*	
			HTH	1,318,876N		1,318,876N	
2. HTH111 - HANSEN'S DISEASE SERVICES					68.00*		68.00*
	OPERATING		HTH	4,707,801A		4,707,981A	
			HTH	3.00*		3.00*	
			HTH	695,669N		695,669N	
3. HTH121 - STD/AIDS PREVENTION SERVICES					15.00*		15.00*
	OPERATING		HTH	5,513,222A		5,513,384A	
			HTH	4.50*		4.50*	
			HTH	5,909,282N		5,909,282N	
4. HTH131 - DISEASE OUTBREAK CONTROL					20.60*		20.60*
	OPERATING		HTH	1,519,422A		1,519,686A	
			HTH	22.40*		22.40*	
			HTH	10,404,041N		10,404,041N	
5. HTH141 - DENTAL DISEASES					25.00*		25.00*
	OPERATING		HTH	1,762,681A		1,762,976A	
6. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					14.00*		14.00*
	OPERATING		HTH	42,104,770A		42,104,910A	
			HTH	5,230,000B		2,600,000B	
			HTH	3.00*		3.00*	
			HTH	3,494,122N		3,494,122N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
7.	HTH501 - DEVELOPMENTAL DISABILITIES						
	OPERATING		HTH	230.75*		230.75*	
				48,692,087A		50,668,874A	
				3.00*		3.00*	
			HTH	1,008,662B		1,008,662B	
			HTH	200,000N			N
8.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES						
	OPERATING		HTH	120.75*		120.75*	
				10,108,534A		10,109,756A	
				3.00*		3.00*	
			HTH	1,125,171B		1,125,171B	
				41.00*		41.00*	
			HTH	4,309,227N		4,305,727N	
9.	HTH540 - WOMEN, INFANTS & CHILDREN SERVICES						
	OPERATING		HTH	115.50*		115.50*	
				29,660,385N		29,660,385N	
10.	HTH550 - MATERNAL AND CHILD HEALTH SERVICES						
	OPERATING		HTH	17.00*		17.00*	
				17,354,246A		17,354,422A	
			HTH	400,000B		400,000B	
				22.50*		22.50*	
			HTH	5,920,144N		5,920,144N	
				1.00*		1.00*	
			HTH	758,190U		758,190U	
11.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL						
	OPERATING		HTH	19.00*		19.00*	
				1,027,226A		977,332A	
			HTH	18,000B		18,000B	
				11.00*		11.00*	
			HTH	3,362,821N		3,362,821N	
12.	HTH570 - COMMUNITY HEALTH NURSING						
	OPERATING		HTH	449.00*		451.00*	
				15,856,509A		15,892,292A	
			HTH	90,720B		90,720B	
13.	HTH595 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	28.00*		28.00*	
				6,381,797A		3,645,935A	
				2.00*		2.00*	
			HTH	47,359,441B		47,359,441B	
				7.50*		7.50*	
	INVESTMENT CAPITAL		HTH	867,373N		867,373N	
			HTH	6,096,000C			C
14.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION						
	OPERATING		HTH	32,280,041A		34,154,041A	
				2,836.25*		2,836.25*	
			HTH	334,443,937B		332,569,937B	
	INVESTMENT CAPITAL		HTH	7,390,000C		1,025,000C	
			HTH	22,000,000E			E
			HTH	18,228,000N			N
15.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT						
	OPERATING		HTH	200.50*		200.50*	
				61,561,900A		61,607,425A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			HTH	14,652,757B		14,652,757B	
			HTH	1,643,030N		1,643,030N	
16.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	627.50*		627.50*	
	INVESTMENT CAPITAL		AGS	49,389,054A		48,934,743A	
				55,000C		410,000C	
17.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00*		22.00*	
			HTH	13,470,829A		18,391,149A	
			HTH	150,000B		150,000B	
			HTH	6.00*		6.00*	
			HTH	10,859,867N		10,859,867N	
18.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	163.50*		163.50*	
			HTH	49,970,774A		49,973,154A	
			HTH	12,530,867B		12,530,867B	
			HTH	731,138N		731,138N	
			HTH	2,250,000U		2,250,000U	
19.	HTH495	BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	65.00*		65.00*	
			HTH	7,686,555A		7,687,133A	
			HTH	1,504,499N		1,504,499N	
20.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	139.00*		139.00*	
			HTH	6,890,882A		6,892,270A	
			HTH	8.00*		8.00*	
			HTH	944,184B		944,184B	
			HTH	7.00*		7.00*	
			HTH	594,682N		594,682N	
			HTH	2.00*		2.00*	
			HTH	91,259U		91,259U	
21.	HTH710	STATE LABORATORY SERVICES					
	OPERATING		HTH	84.00*		84.00*	
			HTH	5,347,308A		5,348,313A	
22.	HTH720	MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING					
	OPERATING		HTH	19.20*		19.20*	
			HTH	1,263,918A		1,263,985A	
			HTH	356,000B		356,000B	
			HTH	17.60*		17.60*	
			HTH	1,559,994N		1,559,994N	
23.	HTH906	COMPREHENSIVE HEALTH PLANNING					
	OPERATING		HTH	8.00*		8.00*	
			HTH	494,962A		495,018A	
			HTH	39,000B		39,000B	
24.	HTH760	HEALTH STATUS MONITORING					
	OPERATING		HTH	26.00*		26.00*	
			HTH	1,505,741A		1,506,102A	
			HTH	250,000B		250,000B	
			HTH	2.00*		2.00*	
			HTH	397,214N		397,214N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
25. HTH905 - POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES							
	OPERATING		HTH	1.50*		1.50*	
				99,005A		99,021A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	
26. HTH907 - GENERAL ADMINISTRATION							
	OPERATING		HTH	118.50*		118.50*	
				7,429,802A		7,461,892A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	421,000C		2,854,000C	
<b>F. SOCIAL SERVICES</b>							
1. HMS301 - CHILD WELFARE SERVICES							
	OPERATING		HMS	264.44*		264.44*	
			HMS	21,057,140A		21,057,140A	
			HMS	450,000B		450,000B	
				187.06*		187.06*	
			HMS	26,690,319N		26,690,319N	
2. HMS302 - CHILD CARE SERVICES							
	OPERATING		HMS	23.00*		23.00*	
				1,123,902A		1,155,792A	
				1.00*		1.00*	
			HMS	5,646,971N		5,646,971N	
3. HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS							
	OPERATING		HMS	39,908,053A		44,816,013A	
			HMS	17,986,470N		20,095,666N	
4. HMS305 - CHILD CARE PAYMENTS							
	OPERATING		HMS	22,411,811A		22,411,811A	
			HMS	39,531,967N		39,531,967N	
5. HMS501 - YOUTH SERVICES ADMINISTRATION							
	OPERATING		HMS	21.00*		21.00*	
				1,173,259A		1,186,087A	
			HMS	4,484,811N		4,484,811N	
	INVESTMENT CAPITAL		HMS	200,000C			C
6. HMS502 - YOUTH SERVICES PROGRAM							
	OPERATING		HMS	3,632,308A		3,532,308A	
			HMS	1,309,342N		1,309,342N	
	INVESTMENT CAPITAL		HMS	500,000C			C
7. HMS503 - YOUTH RESIDENTIAL PROGRAMS							
	OPERATING		HMS	88.50*		88.50*	
				6,278,187A		6,514,961A	
			HMS	1,463,704N		1,463,704N	
				.50*		.50*	
	INVESTMENT CAPITAL		HMS	16,540U		16,540U	
			HMS	100,000C			C
8. DEF112 - SERVICES TO VETERANS							
	OPERATING		DEF	24.00*		24.00*	
				1,414,201A		1,164,201A	
	INVESTMENT CAPITAL		AGS	2,064,000C			C
			DEF	1,350,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH						
	OPERATING		HMS	99.58*		99.58*	
			HMS	9,233,205A		9,245,214A	
			HMS	17.92*		17.92*	
			HMS	5,393,860N		5,393,860N	
			HMS	10,000R		10,000R	
	INVESTMENT CAPITAL		HMS	280,106U		280,106U	
			HMS	500,000C			C
10.	HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES						
	OPERATING		HMS	11,145,517A		11,145,517A	
			HMS	50,220,369N		50,220,369N	
11.	HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED						
	OPERATING		HMS	6,850,560A		6,850,560A	
12.	HMS204 - GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	18,764,891A		18,764,891A	
13.	HMS206 - FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	2,035,806N		2,035,806N	
14.	HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES						
	OPERATING		HMS	31,164,660A		31,164,660A	
15.	HMS220 - RENTAL HOUSING SERVICES						
	OPERATING		HMS	584,556A		584,556A	
			HMS	198.00*		198.00*	
			HMS	43,372,325N		43,457,921N	
			HMS	23.00*		23.00*	
	INVESTMENT CAPITAL		HMS	3,899,185W		3,899,185W	
			HMS	3,500,000C		2,000,000C	
16.	HMS807 - TEACHER HOUSING						
	OPERATING		HMS	360,917W		360,917W	
17.	HMS229 - HCDCH ADMINISTRATION						
	OPERATING		HMS	29.00*		29.00*	
			HMS	10,705,025N		10,793,606N	
			HMS	20.00*		20.00*	
	INVESTMENT CAPITAL		HMS	2,896,234W		2,896,234W	
			HMS	3,000,000C		2,000,000C	
18.	HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP						
	OPERATING		HMS	10.00*		10.00*	
			HMS	1,594,370N		1,594,370N	
			HMS	8.00*		8.00*	
			HMS	6,962,849W		6,962,849W	
19.	HMS223 - BROADENED HOMESITE OWNERSHIP						
	OPERATING		HMS	211,473W		211,473W	
20.	HMS227 - HOUSING FINANCE						
	OPERATING		HMS	3,000,000N		3,000,000N	
			HMS	11.00*		11.00*	
			HMS	1,484,511W		1,484,511W	
21.	HMS222 - RENTAL ASSISTANCE SERVICES						
	OPERATING		HMS	5.25*		5.25*	
			HMS	1,236,941A		1,236,941A	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			HMS		11.75* 25,577,240N		11.75* 25,577,240N
22.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS		4.00* 6,566,670A		4.00* 6,566,670A
	INVESTMENT CAPITAL		HMS		1,369,108N		1,369,108N
			HMS		500,000C		C
23.	HMS231	- RENTAL HOUSING TRUST FUND					
	OPERATING		HMS		19,008,563T		19,008,563T
24.	HMS230	- HEALTH CARE PAYMENTS					
	OPERATING		HMS		240,191,626A		240,301,007A
			HMS		368,877,940N		355,972,425N
			HMS		10,341,215U		10,341,215U
25.	HMS603	- HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS		17,916,194A		18,510,263A
			HMS		66,191,306N		68,696,463N
			HMS		32,793,013U		34,068,348U
26.	HMS245	- QUEST HEALTH CARE PAYMENTS					
	OPERATING		HMS		150,853,551A		158,728,070A
			HMS		214,934,945N		229,772,055N
27.	HMS236	- ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES					
	OPERATING		HMS		328.86* 12,903,771A		328.86* 13,268,235A
			HMS		255.14* 15,525,799N		255.14* 15,525,799N
28.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS		45.00* 5,218,275N		45.00* 5,218,275N
29.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG		57.46* 2,217,344A		57.46* 2,217,164A
			ATG		138.60* 14,820,203N		138.60* 14,819,853N
			ATG		13.94* 2,742,353T		13.94* 2,742,353T
30.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS		491,214A		491,214A
			HMS		1,197,541N		1,197,541N
31.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL		14.00* 601,791A		14.00* 601,791A
			HHL		66.00* 4,639,793B		66.00* 4,639,793B
	INVESTMENT CAPITAL		HHL		51.00* 3,084,984T		51.00* 3,084,984T
			HHL		2,300,000C		C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
32.	HHL625 - MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS						
	OPERATING		HHL	4.00*		4.00*	
			HHL	215,768A		215,768A	
			HHL	34.00*		34.00*	
			HHL	3,672,486B		3,672,486B	
			HHL	26.00*		26.00*	
			HHL	1,636,888T		1,636,888T	
33.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT						
	OPERATING		HMS	14,394,149A		14,969,915A	
34.	HTH904 - EXECUTIVE OFFICE ON AGING						
	OPERATING		HTH	3.55*		3.55*	
			HTH	6,146,597A		6,146,625A	
			HTH	7.45*		7.45*	
	INVESTMENT CAPITAL		HTH	7,141,320N		7,141,320N	
			HTH	700,000C			C
35.	HTH520 - PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES						
	OPERATING		HTH	5.00*		5.00*	
			HTH	966,434A		966,604A	
			HTH	10,000B		10,000B	
36.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		HMS	102.49*		102.49*	
			HMS	8,877,550A		8,999,708A	
			HMS	104.51*		104.51*	
			HMS	16,724,781N		16,724,781N	
37.	HMS903 - GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES						
	OPERATING		HMS	59.96*		59.96*	
			HMS	10,160,813A		10,217,725A	
			HMS	50.04*		50.04*	
			HMS	27,312,576N		27,312,576N	
38.	HMS904 - GENERAL ADMINISTRATION						
	OPERATING		HMS	173.34*		173.34*	
			HMS	8,206,608A		8,206,608A	
			HMS	15.66*		15.66*	
			HMS	1,465,198N		1,465,198N	
39.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES						
	OPERATING		HMS	27.56*		27.56*	
			HMS	1,657,030A		1,682,578A	
			HMS	19.44*		19.44*	
	INVESTMENT CAPITAL		HMS	1,591,777N		1,591,777N	
			HMS	1,000,000C			C
<b>G. FORMAL EDUCATION</b>							
1.	EDN100 - SCHOOL-BASED BUDGETING						
	OPERATING		EDN	11,611.00*		11,619.00*	
			EDN	1,207,587,227A		1,249,534,985A	
			EDN	5,372,924B		5,372,924B	
			EDN	144,301,896N		165,509,732N	
			EDN	5,950,000T		5,950,000T	
			EDN	2,000,000U		2,000,000U	
			EDN	3,400,000W		3,398,000W	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		INVESTMENT CAPITAL	EDN	212,114,000B		62,400,000B	
			EDN	500,000R			R
2.	EDN150 -	COMPREHENSIVE SCHOOL SUPPORT SERVICES		4,989.00*		4,996.00*	
	OPERATING		EDN	306,689,072A		306,902,364A	
				2.00*		2.00*	
			EDN	46,249,630N		49,653,056N	
3.	EDN200 -	INSTRUCTIONAL SUPPORT		230.00*		230.00*	
	OPERATING		EDN	27,027,762A		27,027,762A	
				2.00*		2.00*	
			EDN	1,600,000B		1,600,000B	
			EDN	1,720,000N		1,720,000N	
			EDN	800,000U		800,000U	
4.	EDN300 -	STATE AND DISTRICT ADMINISTRATION		425.00*		425.00*	
	OPERATING		EDN	32,399,578A		32,399,578A	
			EDN	590,000N		590,000N	
5.	EDN400 -	SCHOOL SUPPORT		1,749.10*		1,774.60*	
	OPERATING		EDN	148,651,458A		149,718,350A	
				726.50*		726.50*	
			EDN	22,810,599B		23,112,819B	
				3.00*		3.00*	
			EDN	34,533,485N		35,040,145N	
			EDN	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		EDN	2,959,000C		2,959,000C	
6.	EDN500 -	SCHOOL COMMUNITY SERVICE		35.50*		35.50*	
	OPERATING		EDN	10,593,211A		10,593,211A	
			EDN	1,939,006B		1,939,006B	
			EDN	3,260,007N		3,260,007N	
			EDN	7,500,000U		8,000,000U	
			EDN	7,530,000W		7,530,000W	
7.	EDN600 -	CHARTER SCHOOLS					
	OPERATING		EDN	30,796,584A		30,796,584A	
8.	AGS807 -	PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS		85.00*		85.00*	
	OPERATING		AGS	4,453,524A		4,453,524A	
			AGS	1,000,000U		1,000,000U	
9.	EDN407 -	PUBLIC LIBRARIES		553.55*		553.55*	
	OPERATING		EDN	26,120,761A		26,120,761A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	17,760,000C		2,000,000C	
10.	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,119,970A		1,119,970A	
			DEF	1,680,000N		1,680,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,310.34*		3,310.34*	
			UOH	222,737,245A		191,974,693A	
			UOH	79.75*		79.75*	
			UOH	76,979,097B		85,442,652B	
			UOH	78.06*		78.06*	
			UOH	5,484,229N		5,484,229N	
			UOH	302.75*		302.75*	
	INVESTMENT CAPITAL		UOH	144,986,769W		144,754,305W	
			UOH	27,826,000C			C
			UOH	31,000,000E			E
			UOH	12,000,000W			W
12.	UOH210	UNIVERSITY OF HAWAII, HILO					
	OPERATING		UOH	389.25*		392.25*	
			UOH	21,920,835A		22,390,932A	
			UOH	14.00*		14.00*	
			UOH	9,440,557B		10,440,557B	
			UOH	394,543N		394,543N	
			UOH	11.50*		11.50*	
			UOH	5,084,938W		5,084,938W	
	INVESTMENT CAPITAL		UOH	22,600,000C			C
13.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	637,167A		637,167A	
14.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	54.50*		56.50*	
			UOH	2,682,442A		2,774,494A	
			UOH	1,985,000B		1,985,000B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
	INVESTMENT CAPITAL		UOH	500,000C			C
15.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	1,579.25*		1,591.25*	
			UOH	78,402,061A		79,367,308A	
			UOH	77.50*		77.50*	
			UOH	43,684,229B		43,684,229B	
			UOH	15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
			UOH	4.50*		4.50*	
			UOH	4,848,882W		4,848,882W	
	INVESTMENT CAPITAL		UOH	27,115,000C		11,257,000C	
			UOH	3,003,000N			N
			UOH	14,003,000R			R
16.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
	OPERATING		UOH	329.50*		329.50*	
			UOH	264,527,756A		290,891,632A	
			UOH	4.00*		4.00*	
			UOH	8,857,472B		11,101,868B	
			UOH	4.00*		4.00*	
			UOH	659,031N		659,031N	
			UOH	5.00*		5.00*	
			UOH	14,087,414W		14,104,478W	
	INVESTMENT CAPITAL		UOH	50,742,000C		27,531,000C	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>H. CULTURE AND RECREATION</b>							
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA						
	OPERATING		UOH	13.00*		13.00*	
				541,327A		541,327A	
				7.00*		7.00*	
			UOH	1,718,689B		1,718,689B	
			UOH	1,000,000W		1,000,000W	
2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS						
	OPERATING		AGS	10.00*		10.00*	
				2,447,544A		2,247,544A	
				12.00*		12.00*	
			AGS	4,178,568B		4,178,568B	
				1.00*		1.00*	
	INVESTMENT CAPITAL		AGS	753,158N		753,158N	
			AGS	750,000C			C
3.	AGS818 - ETHNIC GROUP PRESENTATIONS						
	OPERATING		AGS				
				36,000A		36,000A	
4.	LNR802 - HISTORIC PRESERVATION						
	OPERATING		LNR	13.00*		13.00*	
			LNR	946,445A		846,445A	
			LNR	135,265B		135,265B	
			LNR	488,553N		488,553N	
5.	LNR804 - FOREST RECREATION						
	OPERATING		LNR	33.00*		33.00*	
				1,348,445A		1,348,445A	
				3.50*		3.50*	
			LNR	534,184B		534,184B	
				3.50*		3.50*	
			LNR	532,994N		532,994N	
			LNR	564,785W		564,785W	
6.	LNR805 - RECREATIONAL FISHERIES						
	OPERATING		LNR	7.00*		7.00*	
			LNR	238,640A		238,640A	
			LNR	68,000B		68,000B	
			LNR	431,013N		431,013N	
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION						
	OPERATING		LNR	90.00*		90.00*	
			LNR	4,907,328A		4,907,328A	
			LNR	584,164B		584,164B	
			LNR	285,201N		285,201N	
	INVESTMENT CAPITAL		LNR	4,710,000C		2,000,000C	
8.	LNR801 - OCEAN-BASED RECREATION						
	OPERATING		LNR	90.00*		90.00*	
			LNR	15,371,690B		15,453,249B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	9,530,000C			C
			LNR	5,000,000D			D
			LNR	11,520,000N			N
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM						
	OPERATING		AGS	39.50*		39.50*	
				7,560,979B		6,935,979B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		INVESTMENT CAPITAL	AGS	425,000B		75,000B	
			AGS	1,185,000C		65,000C	
10.	LNR807	PARK INTERPRETATION					
		OPERATING	LNR	15.00*		15.00*	
				3,206,325B		3,226,009B	
<b>I. PUBLIC SAFETY</b>							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	403.00*		403.00*	
				19,446,828A		19,446,828A	
		INVESTMENT CAPITAL	AGS	58,336W		58,336W	
				882,000C		C	
2.	PSD403	KULANI CORRECTIONAL FACILITY					
		OPERATING	PSD	77.00*		77.00*	
				4,285,331A		4,285,331A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	108.00*		108.00*	
				4,717,997A		4,717,997A	
				15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	152.00*		152.00*	
				6,020,018A		6,020,018A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	187.00*		187.00*	
				7,346,703A		7,346,703A	
				200,000S		200,000S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	483.00*		483.00*	
				23,403,362A		23,388,362A	
				30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	68.00*		68.00*	
				2,956,652A		2,956,652A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	134.00*		134.00*	
				5,676,028A		5,676,028A	
9.	PSD410	INTAKE SERVICE CENTERS					
		OPERATING	PSD	53.00*		53.00*	
				2,554,359A		2,524,359A	
10.	PSD420	CORRECTION PROGRAM SERVICES					
		OPERATING	PSD	180.50*		180.50*	
				16,667,989A		16,667,989A	
11.	PSD421	HEALTH CARE					
		OPERATING	PSD	147.60*		147.60*	
				13,809,955A		13,809,955A	
12.	PSD502	NARCOTICS ENFORCEMENT					
				11.00*		11.00*	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	OPERATING		PSD	737,836A		739,970A	
			PSD	6.00*		6.00*	
			PSD	528,375W		458,375W	
13.	PSD503 - SHERIFF			252.00*		252.00*	
	OPERATING		PSD	10,300,343A		10,585,737A	
			PSD	7.00*		7.00*	
			PSD	563,336N		563,336N	
			PSD	72.00*		72.00*	
			PSD	6,056,303U		6,056,303U	
14.	PSD611 - ADULT PAROLE DETERMINATIONS			2.00*		2.00*	
	OPERATING		PSD	196,352A		196,352A	
15.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING			54.00*		54.00*	
	OPERATING		PSD	3,303,887A		3,303,887A	
16.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION			7.00*		7.00*	
	OPERATING		PSD	1,741,242B		1,741,242B	
			PSD	850,000N		850,000N	
17.	PSD900 - GENERAL ADMINISTRATION			145.10*		145.10*	
	OPERATING		PSD	57,454,201A		58,781,167A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
			PSD	9.00*		9.00*	
			PSD	7,578,537W		7,578,537W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	2,000,000C			C
18.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			30.00*		30.00*	
	OPERATING		ATG	1,636,666A		1,636,666A	
			ATG	1,800,000N		1,800,000N	
			ATG	15.00*		15.00*	
			ATG	2,512,813W		2,523,480W	
19.	LNR810 - PREVENTION OF NATURAL DISASTERS			2.10*		2.10*	
	OPERATING		LNR	133,631A		133,631A	
			LNR	.90*		.90*	
			LNR	318,519N		318,519N	
20.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS			122.80*		122.80*	
	OPERATING		DEF	7,992,197A		7,906,023A	
			DEF	47.70*		47.70*	
			DEF	19,997,125N		19,674,625N	
	INVESTMENT CAPITAL		AGS	1,639,000C		1,403,000C	
			AGS	100,000N		100,000N	
			DEF	100,000C		300,000C	
			DEF			4,000,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>J. INDIVIDUAL RIGHTS</b>							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
				1,208,738B		1,208,738B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00*		23.00*	
				2,592,100B		2,592,100B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	29.00*		29.00*	
				2,443,258B		2,443,258B	
4.	CCA105	PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
	OPERATING		CCA	56.00*		56.00*	
				4,949,871B		4,949,871B	
			CCA	4.00*		4.00*	
				1,792,847T		1,792,847T	
5.	BUF901	TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
	OPERATING		BUF	41.00*		41.00*	
				8,505,197B		8,205,197B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	76.00*		76.00*	
			CCA	11,217,079B		11,018,739B	
				200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES					
	OPERATING		CCA	16.00*		16.00*	
			CCA	1,487,471B		1,487,471B	
				50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	15.00*		15.00*	
				671,431A		671,431A	
9.	CCA111	BUSINESS REGISTRATION					
	OPERATING		CCA	73.00*		73.00*	
				5,918,382B		5,918,382B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	14.00*		14.00*	
				4,975,448B		4,975,448B	
11.	CCA191	GENERAL SUPPORT - PROTECTION OF THE CONSUMER					
	OPERATING		CCA	43.00*		43.00*	
				4,872,168B		4,872,168B	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
				385,587A		385,587A	
13.	BUF151	LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
	OPERATING		BUF	80.00*		80.00*	
				8,517,898A		8,558,414A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	55.00*		55.00*	
				3,665,582B		3,348,355B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				97,492A		97,492A	
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
1.	GOV100	- OFFICE OF THE GOVERNOR					
	OPERATING		GOV	34.00*		34.00*	
	INVESTMENT CAPITAL		GOV	3,174,794A		3,174,794A	
				1,000C		1,000C	
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	3.00*		3.00*	
				614,727A		614,727A	
3.	GOV102	- OTHER POLICY DEVELOPMENT AND COORDINATION					
	OPERATING		GOV	3.00*		3.00*	
				238,877A		238,877A	
4.	BED144	- STATEWIDE PLANNING AND COORDINATION					
	OPERATING		BED	18.00*		18.00*	
				1,580,561A		1,580,561A	
				4.00*		4.00*	
			BED	2,433,682N		2,304,282N	
			BED	1,000,000W		1,000,000W	
5.	BED103	- STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	6.00*		6.00*	
				466,200A		466,200A	
6.	BED130	- ECONOMIC PLANNING AND RESEARCH					
	OPERATING		BED	16.00*		16.00*	
				977,480A		977,480A	
				4.00*		4.00*	
			BED	1,327,887B		1,327,887B	
7.	BUF101	- DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION					
	OPERATING		BUF	49.00*		49.00*	
			BUF	152,152,289A		159,556,392A	
			BUF	30,957N		30,957N	
			BUF	218,826,133U		232,172,479U	
			BUF	899X		899X	
	INVESTMENT CAPITAL		AGS	1,200,000C		C	
			BUF	242,114,000C		92,400,000C	
8.	AGS871	- CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00*		5.00*	
				434,538T		4,463,226T	
9.	AGS879	- OFFICE OF ELECTIONS					
	OPERATING		AGS	3.00*		3.00*	
			AGS	2,851,773A		2,451,785A	
				7,446,803N		N	
10.	TAX102	- INCOME ASSESSMENT AND AUDIT					
	OPERATING		TAX	101.00*		101.00*	
				4,727,884A		4,757,096A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	TAX103	TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	88.50*		94.50*	
				3,440,558A		3,628,186A	
12.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	110.00*		110.00*	
				5,655,764A		5,655,764A	
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	67.00*		67.00*	
			TAX	7,849,807A		7,315,807A	
				452,000B		452,000B	
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	7.00*		7.00*	
				728,289A		728,289A	
15.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	18.00*		18.00*	
				1,052,954A		1,052,954A	
16.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	11.00*		11.00*	
				627,606A		627,606A	
17.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	12.00*		12.00*	
				663,787A		663,787A	
18.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	14.00*		14.00*	
				233,885,233A		262,208,731A	
			BUF	4.00*		4.00*	
			BUF	4,768,000T		4,768,000T	
			BUF	279,922,453U		314,856,853U	
19.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	206.15*		206.15*	
				18,351,296A		18,233,648A	
			ATG	17.00*		17.00*	
				1,569,236B		1,600,403B	
			ATG	12.00*		12.00*	
				8,493,813N		8,493,813N	
			ATG	3,918,000T		3,918,000T	
				45.35*		45.35*	
			ATG	7,203,563U		7,225,563U	
				3.00*		3.00*	
			ATG	3,096,386W		2,996,386W	
20.	AGS131	INFORMATION PROCESSING SERVICES					
	OPERATING		AGS	170.00*		170.00*	
				15,630,748A		15,320,748A	
			AGS	33.00*		33.00*	
				2,182,654U		2,182,654U	
	INVESTMENT CAPITAL		AGS	1,000,000C		C	
21.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	7,000,000B		6,500,000B	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
22.		HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
	OPERATING				99.00*		99.00*
			HRD	14,623,581A		14,623,581A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.		HRD191 - SUPPORTING SERVICES					
	OPERATING				13.00*		13.00*
			HRD	1,339,742A		1,339,742A	
24.		BUF141 - RETIREMENT					
	OPERATING						
			BUF	201,895,621A		207,081,631A	
			BUF	283,883,400U		292,127,076U	
				75.00*		75.00*	
			BUF	8,077,962X		8,077,962X	
25.		BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
	OPERATING				26.00*		26.00*
			BUF	3,925,905T		3,157,444T	
26.		LNR101 - PUBLIC LANDS MANAGEMENT					
	OPERATING				51.00*		51.00*
			LNR	5,853,470B		5,853,470B	
	INVESTMENT CAPITAL				72,634N		72,634N
			LNR	4,000,000C		C	
27.		AGS203 - RISK MANAGEMENT					
	OPERATING				4.00*		4.00*
			AGS	425,081A		425,081A	
			AGS	11,950,000W		11,950,000W	
28.		AGS211 - LAND SURVEY					
	OPERATING				17.00*		17.00*
			AGS	820,789A		820,789A	
			AGS	285,000U		285,000U	
29.		AGS223 - OFFICE LEASING					
	OPERATING				4.00*		4.00*
			AGS	11,600,703A		11,600,703A	
			AGS	5,500,000U		5,500,000U	
30.		AGS221 - CONSTRUCTION					
	OPERATING				15.00*		15.00*
			AGS	1,012,767A		1,012,767A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL				22,816,000C		6,172,000C
			AGS	400,000R		3,000,000R	
31.		AGS231 - CUSTODIAL SERVICES					
	OPERATING				155.50*		155.50*
			AGS	13,579,178A		13,579,178A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
32.		AGS232 - GROUNDS MAINTENANCE					
	OPERATING				39.50*		39.50*
			AGS	1,386,081A		1,386,081A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
33.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	29.00*		29.00*	
				2,564,258A		2,564,258A	
34.	AGS240	STATE PROCUREMENT					
	OPERATING		AGS	21.00*		21.00*	
				1,099,647A		1,099,647A	
35.	AGS244	SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*		5.00*	
				1,726,904W		1,726,904W	
36.	AGS251	MOTOR POOL					
	OPERATING		AGS	12.50*		12.50*	
				2,257,938W		2,257,938W	
37.	AGS252	PARKING CONTROL					
	OPERATING		AGS	26.50*		26.50*	
				3,385,621W		3,205,621W	
38.	AGS111	RECORDS MANAGEMENT					
	OPERATING		AGS	18.00*		18.00*	
				780,742A		780,742A	
39.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	39.00*		39.00*	
				2,171,687A		2,171,687A	
			AGS	1.00*		1.00*	
				56,216U		56,216U	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	200,000A		200,000A	
			SUB	4,000,000B			B
	INVESTMENT CAPITAL		CCH	1,950,000C			C
41.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	630,000A		630,000A	
			SUB	2,000,000B			B
	INVESTMENT CAPITAL		COH	6,000,000C			C
42.	SUB401	COUNTY OF MAUI					
	OPERATING		SUB	200,000A		200,000A	
			SUB	2,000,000B			B
43.	SUB501	COUNTY OF KAUAI					
	OPERATING		SUB	200,000A		200,000A	
			SUB	2,000,000B			B
	INVESTMENT CAPITAL		COK	1,650,000C			C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that for tourism (BED 113), the Hawaii tourism authority shall submit a detailed report for expenditures comparing budget appropriations to actual expenditures for fiscal years 2005-2006 and 2006-2007 (four

months actual, eight months forecasted) with accompanying explanations for variances thereof for the Hawaii convention center operations; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the authority shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the authority shall deposit all assessments to the general fund.

SECTION 5. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$425,000 for fiscal year 2005-2006 and the sum of \$425,000 for fiscal year 2006-2007 shall be deposited into the irrigation system revolving fund to be expended for purposes of the fund.

SECTION 6. Provided that of the revolving fund appropriation for agricultural resource management (AGR 141), the sum of \$156,353 for fiscal year 2005-2006 and \$154,315 for fiscal year 2006-2007 shall be expended for the purpose of the lower Hamakua ditch watershed project.

SECTION 7. Provided that of the general fund appropriation for agribusiness development (AGR 161), the sum of \$140,558 for fiscal year 2005-2006 and the sum of \$140,558 for fiscal year 2006-2007 shall be deposited into the Hawaii agricultural development revolving fund to be expended for purposes of the fund.

SECTION 8. Provided that of the revolving fund appropriation from the Hawaii community development authority (BED 150), the sum of \$100,000 for fiscal year 2005-2006 and fiscal year 2006-2007 shall be transferred to park development and operation (LNR 806), to continue basic maintenance of the Kakaako Waterfront Park and the Kewalo Basin Park; provided further that such maintenance shall meet or exceed the level of maintenance currently provided by the department of land and natural resources; and provided further that this amount shall cover the entire costs of maintenance of the two parks at current levels of maintenance, and such costs shall not be increased.

## EMPLOYMENT

SECTION 9. Provided that of the general fund appropriation for occupational safety and health (LBR 143), the sum of \$857,276 for fiscal year 2005-2006 and the sum of \$857,276 for fiscal year 2006-2007 shall be expended for boiler and elevator safety; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of labor and industrial relations shall submit detailed reports each year that shall include but not be limited to the amount of expenditures, the amount of revenues, and effectiveness of the safety program and shall include the complete report from the previous fiscal year; provided further that the reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the reports are due; and provided further that the director of the department of labor shall deposit all assessments to the general fund.

## TRANSPORTATION

SECTION 10. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special

repair and maintenance projects for fiscal biennium 2005-2007, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
TRN 102	\$4,755,000	\$5,825,000
TRN 104	\$ 710,000	\$1,800,000
TRN 111	\$2,794,000	\$1,325,000
TRN 114	\$2,590,000	\$1,610,000
TRN 116	\$ 250,000	\$ 100,000
TRN 118	\$ 195,000	\$ 100,000
TRN 131	\$1,330,000	\$ 325,000
TRN 133	\$ 50,000	\$ 190,000
TRN 135	\$ 530,000	\$ 35,000
TRN 141	\$ 100,000	\$ 240,000
TRN 143	\$ 175,000	\$ 100,000
TRN 151	\$ 480,000	\$ 135,000
TRN 161	\$2,010,000	\$5,765,000
TRN 163	\$ -0-	\$ 25,000
TRN 195	\$1,100,000	\$ 750,000;

provided further that any unexpended funds shall be lapsed to the airport special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 11. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$70,134,000 for fiscal year 2005-2006 and the sum of \$70,129,033 for fiscal year 2006-2007 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
Interest and principal on general obligation bonds	\$ 11,871	\$ 11,442
Interest and principal on revenue bonds	\$70,122,129	\$70,117,591;

provided further that any funds not expended for these purposes shall lapse to the airport special fund.

SECTION 12. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects for fiscal biennium 2005-2007, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
TRN 301	\$5,684,000	\$5,344,000
TRN 303	\$ 331,000	\$ 331,000
TRN 305	\$ 465,000	\$ 465,000
TRN 311	\$ 826,000	\$ 846,000
TRN 313	\$ 756,000	\$ 526,000
TRN 331	\$ 936,000	\$ 936,000
TRN 341	\$ 368,400	\$ 368,400
TRN 351	\$ 208,000	\$ 208,000

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
TRN 361	\$ 673,000	\$ 673,000
TRN 363	\$ 393,000	\$ 393,000;

provided further that any unexpended funds shall be lapsed to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 13. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$24,499,024 for fiscal year 2005-2006 and the sum of \$24,539,732 for fiscal year 2006-2007 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
Interest and principal on general obligation bonds	\$ 25,017	\$ 24,763
Interest and principal on revenue bonds	\$24,474,007	\$24,514,969;

provided further that any funds not expended for these purposes shall lapse to the harbor special fund.

SECTION 14. Provided that of the special fund appropriations for the harbors division (TRN 301-395), the following sums specified for security for fiscal biennium 2005-2007, shall be expended for security purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
TRN 301	\$4,452,400	\$4,452,400
TRN 303	\$ 216,004	\$ 216,004
TRN 305	\$ -0-	\$ -0-
TRN 311	\$ 232,000	\$ 232,000
TRN 313	\$ 66,750	\$ 66,750
TRN 331	\$ 254,000	\$ 254,000
TRN 341	\$ -0-	\$ -0-
TRN 351	\$ -0-	\$ -0-
TRN 361	\$ 263,000	\$ 263,000
TRN 363	\$ 403,363	\$ 443,699
TRN 395	\$2,035,000	\$2,035,000;

provided further that any unexpended funds shall be lapsed to the state harbor fund; provided further that the department of transportation shall prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further this report shall include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 15. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 2005-2007, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
TRN 501	\$35,320,000	\$27,746,000
TRN 511	\$14,873,408	\$16,463,408
TRN 531	\$10,787,146	\$11,096,508
TRN 541	\$ 3,406,362	\$ 3,295,000
TRN 551	\$ 518,037	\$ 518,037
TRN 561	\$ 6,481,534	\$ 8,021,534
TRN 595	\$ 1,424,000	\$ 60,000;

provided further that any unexpended funds shall be lapsed to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further each report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 16. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$50,000 for fiscal year 2005-2006 shall be used to support and complete the noise level study for the residential area of Puakala Street, Poopala Street, and Laka Street immediately adjacent to the H-1 freeway, Oahu; provided further that the study shall include but not be limited to recommendations and requirements for the abatement of freeway noise impacting the safety and health of the residents of Puakala Street, Poopala Street, and Laka Street; and provided further that this study shall be completed by June 30, 2006 and the results thereof shall be submitted to the legislature upon its completion.

SECTION 17. Provided that for highways administration (TRN 595), the department of transportation highways division shall review all studies, designs, and plans for the Pali Contraflow project, to include but not be limited to, the 1988 Kaku Associates study, and provide an update of possible traffic congestion mitigation measures for Pali Highway from Castle Junction to Bishop Street or segment thereof including suggested route and cost updates; provided further the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2006 regular session.

SECTION 18. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,912,056 for fiscal year 2005-2006 and the sum of \$55,064,644 for fiscal year 2006-2007 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
Interest and principal on general obligation bonds	\$20,218,205	\$17,686,416
Interest and principal on revenue bonds	\$32,693,851	\$37,378,228;

provided further that any funds not expended for this purpose shall lapse to the state highway fund.

ENVIRONMENTAL PROTECTION

SECTION 19. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$2,000,000 for fiscal year 2005-2006 and

the sum of \$2,000,000 for fiscal year 2006-2007 shall be expended for the Hawaii invasive species program; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of land and natural resources shall submit detailed reports each year that shall include but not be limited to the amount of expenditures, the amount of revenues, and the effectiveness of the Hawaii invasive species program and shall include the complete report from the previous fiscal year; provided further that the reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of land and natural resources shall deposit all assessments to the general fund.

SECTION 20. Provided that the environmental health administration (HTH 849), shall submit a report on all revenues and expenditures from the environmental response revolving fund as of December 1; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of health shall deposit all assessments to the general fund.

SECTION 21. Provided that of the revolving fund appropriation for environmental health administration (HTH 849), the sum of \$100,000 from the environmental response revolving fund shall be expended for the Hawaii Energy Policy Forum.

## HEALTH

SECTION 22. Provided that of the general fund appropriation for emergency medical services (HTH 730), the sum of \$1,000,000, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$1,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to provide for the county of Maui emergency aeromedical helicopter services and appropriate EMS personnel; provided further that no funds shall be expended under this section unless the county of Maui provides matching funds on a dollar for dollar basis of up to \$650,000, or so much thereof as may be necessary for fiscal year 2005-2006, and up to \$650,000, or so much thereof as may be necessary for fiscal year 2006-2007, for emergency aeromedical helicopter services; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 23. Provided that the healthy start program (HTH 550), shall prepare and submit a detailed report evaluating its delivery of services and specifically focusing on the purchase of services for home visit services; provided further that the report shall include findings and substantive recommendations for the overall restructuring of the healthy start program; provided further that the report shall also include, but not be limited to the following information:

- (1) Recommendations to address the issues of engagement and retention of at-risk families;
- (2) New measures of effectiveness for the healthy start program to restructure its program to meet the current needs of this program;
- (3) Whether the voluntary nature of the program should be reevaluated and provide recommendations for retooling;

- (4) A detailed financial report from each of its providers including a detailed breakdown of services provided and costs incurred including treatment outcome and performance reports on each service provided for its home visits and for all other services provided by the healthy start program;
- (5) A review of the effectiveness of its current methods to assess, identify, and offer services to those families needing extra support among all civilian birth families in Hawaii and determine whether these services are needed; and
- (6) Recommendations to ensure that provider billings are appropriate and services were provided accordingly;

provided further that the healthy start program shall submit its recommendations and findings in a detailed report to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the healthy start program shall be assessed<sup>1</sup> a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the comptroller shall collect and deposit all assessments to the general fund.

SECTION 24. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$10,327,883, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$10,327,883, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the emergency and budget reserve fund.

SECTION 25. Provided that the health resources administration (HTH 595), which includes the healthy Hawaii initiative, shall prepare a detailed progress report each year to include but not be limited to the status of the healthy Hawaii initiative, including a listing of any statistical successes resulting from this program; provided further that the report shall identify the impact on the following three components of the healthy Hawaii initiative:

- (1) Community based initiatives;
- (2) Public awareness and professional educational campaigns; and
- (3) School-based programs;

or any other aspect of the healthy Hawaii initiative success due to the reallocation of funds from the tobacco settlement fund to the healthy start purchase of service under maternal and children health services (HTH 550); provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of health shall deposit all assessments to the general fund.

SECTION 26. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$15,715,462, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$15,715,462, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health for purposes specified in section 328L-4, Hawaii Revised Statutes; provided further that a sum not to exceed \$4,215,462 of the special fund appropriation for fiscal year 2005-2006, and a sum not to exceed \$4,215,462 of the special fund appropriation for fiscal year 2006-2007, shall be transferred to the department of human services to be expended for the children's health insurance program, pursuant to section 328L-4, Hawaii Revised Statutes; and provided further that the amount of moneys transferred shall not exceed the amount of expenditures anticipated for each fiscal year by the children's health insurance program.

SECTION 27. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$5,269,328, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$5,269,328, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the Hawaii tobacco prevention and control trust fund.

SECTION 28. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$11,803,295, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$11,803,295, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the university revenue-undertakings fund.

SECTION 29. Provided that of the special fund appropriation for the family health services division, health resources administration (HTH 595), the sum of up to \$2,000,000 from the early intervention special fund for fiscal year 2005-2006 shall be expended for the Healthy Start program.

SECTION 30. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$7,292,929 for fiscal year 2005-2006 and \$9,193,224 for fiscal year 2006-2007 shall be expended under the exclusive authority of the department of health to carry out the purposes of the alcohol and drug abuse divisions; provided further that this expending authority of the department of health shall not be transferred to any other State or private entity.

SECTION 31. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$990,000 for fiscal year 2005-2006 and the sum of \$990,000 for fiscal year 2006-2007 shall be expended for school-based treatment services for all public high schools; provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 32. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$320,000 for fiscal year 2005-2006 and the sum of \$1,280,000 for fiscal year 2006-2007 shall be expended for intermediate and middle schools school-based treatment services; provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 33. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$730,000 for fiscal year 2005-2006 and the sum of \$730,000 for fiscal year 2006-2007 shall be used for adolescent residential abuse treatment services; and provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 34. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$2,000,000 in fiscal year 2006-2007 shall be used for substance abuse prevention, with priority given to drug education and awareness in the schools and community partnerships, non-school youth activities in communities with the greatest need, education and support for families and parenting women, and community mobilization; provided further that the appropriation shall not be transferred to any other state or private entity.

SECTION 35. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$1,939,975 for fiscal year 2005-2006 and fiscal year 2006-2007 shall be earmarked for licensed residential and therapeutic substance abuse treatment services; provided further that the sum of \$2,060,025 for

fiscal year 2006-2007 shall be used for continued funding for adult substance abuse treatment services, including family counseling, with priority given to women of child-bearing age, pregnant women, parents with young children in their homes, and Hawaiians as defined in section 10-2, Hawaii Revised Statutes; and provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 36. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$197,925 for fiscal year 2005-2006 and the sum of \$197,925 for fiscal year 2006-2007 shall be used to fund three temporary positions for the continued implementation of the substance abuse treatment monitoring program; provided further that the appropriations shall not be transferred to any other state or private entity.

### SOCIAL SERVICES

SECTION 37. Provided that of the general fund appropriation for child welfare services (HMS 301), the sum of \$606,803 for fiscal year 2005-2006 and the sum of \$606,803 for fiscal year 2006-2007 shall be expended for multi-agency case coordinators and case support aides; provided further that the department of human services shall submit a report each year to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions that shall include, but not be limited to, the following information:

- (1) The availability of federal funding in support of this initiative, including the amount and requirements that the department of human services must fulfill to receive this funding;
- (2) The number of children aided by the services provided by this initiative and the capacity of service provided by this initiative;
- (3) The caseload per employee; and
- (4) The status of any court mandates that the child welfare services division is subject to;

provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 38. Provided that of the general fund appropriation for child welfare services (HMS 301), the sum of \$82,476 for fiscal year 2005-2006 and the sum of \$82,476 for fiscal year 2006-2007 shall be expended for the centralized Title IV-E eligibility determination unit; provided further that the department of human services shall submit a report each year on the amount of federal fund reimbursement received by the eligibility determination unit as a percent of expenditures, the amounts and purposes of the actual (previous fiscal year and current fiscal four months) and planned expenditure of the federal funds, and the actual (previous fiscal year and current fiscal year four months) and planned number of children aided and types of services provided by the additional federal funds; provided further that the department of human services shall also include in the report a breakdown of administrative costs and other overhead costs; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 39. Provided that of the general fund appropriation for homeless services (HMS 224), the sum of \$1,650,000 for fiscal year 2005-2006 and the sum of \$1,650,000 for fiscal year 2006-2007 shall be expended for the homeless stipend program, outreach program, and homeless grant program; provided further that the department of human services shall submit a report to the legislature identifying the number of homeless persons assisted in the prior two fiscal years and the number of individuals anticipated to be assisted in the current and succeeding fiscal year; provided further that the department of human services shall provide a full list of homeless services rendered; provided further that the department of human services shall provide a detailed financial plan that identifies expenses broken down by cost elements, identified fixed costs, and the average expenditure per client; provided further that expenditures shall be limited to programs specifically identified in the justification sheet for the proposed additional expenditure submitted to the legislature prior to March 1, 2005, and that any funds not expended for those purposes shall lapse to the general fund; provided further that the report required under this section shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 40. Provided that of the general fund appropriation for home and community-based care services (HMS 603), the sum of \$15,121,379 for fiscal year 2005-2006 and the sum of \$15,715,448 for fiscal year 2006-2007 shall be expended for the nursing homes without walls and residential alternative community care programs; provided further that the department of human services shall submit a report each year on the number of clients receiving services and the number projected to receive services, the number of individuals requesting services or on any waitlists, and the number of individuals in the State that qualify for these services; provided further that the report required under this section shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 41. Provided that of the general fund appropriation for adult and community care (HMS 603), the sum of \$756,435 for fiscal year 2005-2006 and the sum of \$756,435 for fiscal year 2006-2007 shall be expended to provide lump sum bonuses to operators of adult residential care homes, as defined in section 321-15.1, who provide care to recipients eligible for either federal Supplemental Security Income, or public assistance in accordance with state standards, or both, provided that these payments to providers will not increase the Maintenance of Effort payment level as agreed between the Social Security Administration and the department of human services; provided further that of the general fund appropriation for home and community based care services, the sum of \$246,396 for fiscal year 2005-2006 and the sum of \$246,396 for fiscal year 2006-2007 shall be expended to provide a rate increase to the Medicaid Waiver rate paid to residential alternative community care (RACC) foster family homes, and extended adult residential care home operators (E-ARCH); and provided further that any funds not expended for this purpose shall be lapsed to the general fund.

SECTION 42. Provided that the department of human services shall submit semi-annual progress reports to the legislature which shall include but not be limited to

information on the department's progress toward achievement of TANF purposes and additional data as may be determined by the legislature; provided further that the following performance indicators be included in the semi-annual progress reports submitted by the department of human services: potentially eligible households receiving TANF assistance (number and percentage), potentially eligible households receiving TAONF assistance (number and percentage), mandatory households meeting work participation requirements (number and percentage), eligibility determinations completed in a timely manner (number and percentage); and provided further that these reports shall be submitted to the legislature on July 1 and January 1 of each year.

SECTION 43. Provided that the department of human services shall conduct a review of the current internal policies to respond to legislative inquiries; provided further that the department shall establish new written policies to respond to legislative inquiries in a more timely manner; provided further that these policies will include a definitive work plan, a tracking mechanism of legislative requests and reports due, and clearer performance expectations of staff; provided further that the department shall submit to the legislature a report of both the new and old internal procedures to respond to legislative inquiries by August 1, 2005.

## EDUCATION

SECTION 44. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$161,603,234 for fiscal year 2005-2006 and the sum of \$169,613,231 for fiscal year 2006-2007 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund or the voluntary employees' beneficiary association trust (VEBA) for department of education employees and participating employees of charter schools and shall be transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for this purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the department of budget and finance shall submit a detailed report to the legislature comparing general fund appropriations for participating employees of charter schools to actual general fund expenditures for participating employees of charter schools for benefits provided by the Hawaii employer-union health benefits trust fund for each fiscal year; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department of budget and finance shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of budget and finance shall deposit all assessments to the general fund.

SECTION 45. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$206,116,917 for fiscal year 2005-2006 and the sum of \$231,840,873 for fiscal year 2006-2007 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 46. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$128,039,679 for fiscal year 2005-2006 and the sum of \$129,934,666 for fiscal year 2006-2007 shall be used to pay for pension accumulation contributions for department of education employees and participating employees of charter schools; provided further that the sum of

\$72,770,756 for fiscal year 2005-2006 and the sum of \$76,103,050 for fiscal year 2006-2007 shall be used to pay for social security/medicare contributions for department of education employees and participating employees of charter schools; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that department of budget and finance shall submit a detailed report comparing general fund appropriations for participating employees of charter schools to actual general fund expenditures for participating employees of charter schools share of pension accumulation contributions and social security/medicare contributions for each fiscal year; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department of budget and finance shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of budget and finance shall deposit all assessments to the general fund.

SECTION 47. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the following fiscal year 2006-2007 cost items shall be considered non-recurring cost items:

- |  |             |
|--|-------------|
| (1) Equipment for new facilities-regular instruction   | \$2,864,922 |
| (2) Equipment for new facilities-special education     | \$ 27,338   |
| (3) Equipment for new facilities-school administration | \$ 138,456  |
| (4) Equipment for new facilities-school libraries      | \$ 94,135;  |

and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2007-2009.

SECTION 48. Provided that the department of education shall submit year-to-date data on revenues and expenditures, by all means of financing, from the food services program as of November 30; provided further that the department of education shall submit annualized projections on revenue and expenditures, by all means of financing, from the food services program; provided further that the department of education shall submit annualized projections on estimated total number of lunches to be served segregated into the various categories such as free, reduced, and full payment; provided further that the report and projections shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report and projections are due; and provided further that the superintendent of education shall deposit all assessments to the general fund.

SECTION 49. Provided that of the general fund appropriation for comprehensive school support services (EDN 150), for fiscal year 2006-2007; equipment for new facilities – health rooms, \$5,400 shall be considered a non-recurring cost item; and provided further that this cost item shall be reduced by the appropriate amount at the beginning of fiscal biennium 2007-2009.

## HIGHER EDUCATION

SECTION 50. Provided that of the revolving fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$10,037,850 for fiscal year 2005–2006 and the sum of \$10,036,058 for fiscal year 2006–2007 shall be applied exclusively to the payment of the principal and interest thereon, and to generate required coverage, if any, for, revenue bonds issued by the board of regents of the university of Hawaii to

finance the cost of construction of a university health and wellness center, including a new medical school facility, to be situated on the island of Oahu; provided further that any amounts transferred to the university of Hawaii improvement fund pursuant to section 328L-2(b)(4), Hawaii Revised Statutes, determined to be in excess of the debt service requirements for the health and wellness center shall be returned to the emergency budget and reserve fund and the tobacco prevention and control trust fund; and provided further that of the amount determined to be in excess, eighty per cent shall be deposited into the emergency budget and reserve fund and twenty per cent in the tobacco prevention and control trust fund.

SECTION 51. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$19,461,753 for fiscal year 2005-2006 and the sum of \$19,961,753 for fiscal year 2006-2007 shall be expended for the John A. Burns School of Medicine.

SECTION 52. Provided that of the revolving fund ceiling for university of Hawaii, Manoa (UOH 100), the sum of \$6,241,395 for fiscal year 2005-2006 and the sum of \$7,274,515 for fiscal year 2006-2007 shall be expended from the research and training revolving fund for the John A. Burns School of Medicine.

SECTION 53. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the amount of \$3,700,000 for fiscal year 2006-2007 shall be considered a non-recurring cost item for the John A. Burns School of Medicine facility in Kakaako; provided further that the aforementioned operating subsidy amount shall be reduced from the university's budget at the beginning of fiscal biennium 2007-2009.

SECTION 54. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$31,000,000 for fiscal year 2005-2006 shall be used for the purpose of cleaning, repairing, or replacing damaged or destroyed university of Hawaii property as a result of the October 30, 2004 flood; provided further that any unexpended and unencumbered funds shall not lapse as of June 30, 2006; provided further that any unexpended and unencumbered funds shall lapse to the general fund as of June 30, 2007.

SECTION 55. Provided that of the general fund appropriation for the university of Hawaii at Manoa (UOH 100), the sum of \$180,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$160,000 or so much thereof as may be necessary for fiscal year 2006-2007, shall be used to fund three positions in Ilokano<sup>1</sup> and Philippine Studies.

SECTION 56. Provided that of the general fund appropriation for the university of Hawaii, community colleges (UOH 800), the sum of \$80,000 for fiscal year 2005-2006 and the sum of \$80,000 for fiscal year 2006-2007 shall be expended for the pacific and asian affairs council for the international affairs outreach program.

SECTION 57. Provided that of the general fund appropriation for the university of Hawaii systemwide (UOH 900), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2006-2007, shall be used to fund the B-Plus Scholarship program; provided further that the university shall offer full scholarships to any Hawaii resident applying to any campus within the university system provided that the individual has graduated from a Hawaii public high school with a cumulative grade point average of 3.0 or better and is considered low income

according to the state of Hawaii department of education's guidelines for students qualifying for the free and reduced lunch program.

SECTION 58. Provided that of the general fund appropriation for system-wide support (UOH 900), the sum of \$57,222,899 for fiscal year 2005-2006 and the sum of \$62,559,248 for fiscal year 2006-2007 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund for university of Hawaii employees and transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 59. Provided that of the general fund appropriation for system-wide support (UOH 900), the sum of \$53,788,061 for fiscal year 2005-2006 and the sum of \$55,463,451 for fiscal year 2006-2007 shall be used to pay for pension accumulation contributions for university of Hawaii employees; provided further that the sum of \$29,284,904 for fiscal year 2005-2006 and the sum of \$30,625,909 for fiscal year 2006-2007 shall be used to pay for social security/medicare contributions for university of Hawaii employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 60. Provided that of the general fund appropriation for the university of Hawaii for fiscal year 2005-2006 and fiscal year 2006-2007, the university of Hawaii shall expend funds in the program IDs in which they are appropriated, with the exception of funds to be transferred to the department of budget and finance and funds budgeted in systemwide support (UOH 900).

SECTION 61. Provided that of the general fund appropriation for system-wide support (UOH 900), the sum of \$73,800,011 for fiscal year 2005-2006 and the sum of \$83,010,455 for fiscal year 2006-2007 shall be used to pay for debt service on general obligation bonds issued for university of Hawaii projects and transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the university of Hawaii's share of general obligation bond debt service for each fiscal year from the 2001-2002 fiscal year through the last completed fiscal year, and a projection for each of the succeeding two fiscal years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

## PUBLIC SAFETY

SECTION 62. Provided that of the general fund appropriation for intake service centers (PSD 410), the sum of \$30,000 for fiscal year 2005-2006 shall be expended for offender mental health assessments.

SECTION 63. Provided that of the general fund appropriation for intake service centers (PSD 410), corrections program services (PSD 420), and adult parole supervision and counseling (PSD 612), the sum of \$918,401 for fiscal year 2005-2006 and the sum of \$918,401 for fiscal year 2006-2007 shall be expended for

substance abuse treatment, sex offender treatment, transition skills and job development, and mental health treatment programs for the pretrial, incarcerated, and parolee populations; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of public safety shall submit a report each year on all services provided, graduation rates, recidivism rates of graduates, and expenditures for the previous fiscal year and the current fiscal year, four months actual; provided further that this report shall include monthly parole population counts and parole revocations for the previous fiscal year and the current fiscal year, four months actual; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 64.** Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$39,576,120 for fiscal year 2005–2006 and the sum of \$40,724,428 for fiscal year 2006–2007 shall be expended for mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department of public safety determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of public safety shall submit a report each year of all expenditures made for the mainland prisoners for the previous fiscal year and the current fiscal year, four months actual; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of public safety shall deposit all assessments to the general fund.

**SECTION 65.** Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$7,405,978 for fiscal year 2005–2006 and the sum of \$7,572,582 for fiscal year 2006–2007 shall be expended for the housing of inmates at the Hawaii based federal detention centers or mainland facilities; provided further that the department of public safety shall report to the legislature each year concerning the transportation of additional inmates to mainland facilities to provide more space, the total cost including transportation and housing of an inmate on the mainland versus renting bed space at the federal detention center, and a detailed breakdown of the criteria used to select inmates to be moved to mainland facilities; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of public safety shall deposit all assessments to the general fund.

**SECTION 66.** Provided that the department of public safety shall evaluate the practice of reallocating funds appropriated for positions that may be vacant to other operational costs; provided further that the department shall develop a plan to realign funds from long standing vacant positions to the appropriate cost elements for the department; provided further that the plan shall include a discussion of the reasons for the practice of reallocating funds, discussion of the expenses paid for using reallocated funds for the previous two fiscal years, and discussion of the legal authority used to reallocate payroll funds for other expenses; and provided further

that the department of public safety shall submit the plan to the legislature no later than October 1, 2005.

SECTION 67. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$500,000 for fiscal year 2005-2006 and the sum of \$500,000 for fiscal year 2006-2007 shall be expended for relief from major disasters pursuant to chapter<sup>1</sup> 127-11, Hawaii Revised Statutes; provided further that the department of defense shall notify the legislature within five business days of any expenditure of these funds by submitting a report detailing the date, reason, and amount of the expenditure; and provided further that any funds not expended for this purpose shall be lapsed to the general fund.

### INDIVIDUAL RIGHTS

SECTION 68. Provided that the department of commerce and consumer affairs shall submit a detailed report each year on how the department's expenditures will be aligned with their special fund revenue collections; provided further that this report shall include a discussion of plans to lower its fees to appropriate levels; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of commerce and consumer affairs shall deposit all assessments to the general fund.

### GOVERNMENT-WIDE SUPPORT

SECTION 69. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$15,000 in fiscal year 2005-2006 and the sum of \$15,000 in fiscal year 2006-2007 shall be used for the governor's "contingent fund" pursuant to section 37-71(f) Hawaii Revised Statutes; provided further that the funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise; and provided further that the office of the governor shall submit a report on all expenditures made from the "contingency fund" for the preceding twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 70. Provided that of the general fund and inter-departmental transfer funds appropriated for program planning, analysis, and budgeting (BUF 101), the sums of \$360,660,067 and \$381,397,309, respectively for fiscal year 2005-2006 and fiscal year 2006-2007, shall be expended for the state employers share of health premiums for active employees and retirees and employer administration costs to implement the VEBA; provided further that the Hawaii employer-union health benefits trust fund shall only contract for and offer health benefit and insurance plans that satisfy the objectives of chapter 87A, Hawaii Revised Statutes; provided further that the total aggregate cost of plans contracted for and offered to state active employees and retirees in fiscal year 2005-2006 and fiscal year 2006-2007 shall not exceed the total aggregate amount appropriated for the state employers' share of that fiscal year adjusted for active and retiree enrollment levels; and provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund.

SECTION 71. Provided that of the general fund appropriation for program, planning, analysis, and budgeting (BUF 101), the sum of \$570,789 for fiscal year 2005-2006 and \$570,789 for fiscal year 2006-2007 shall be expended as a subsidy to the Bishop Museum; provided further that any unexpended funds for this purpose shall lapse to the general fund.

SECTION 72. Provided that of the appropriations or authorizations for departmental administration and budget division (BUF 101), the sum of \$1,581,331 in general funds, \$30,957 in federal funds, and \$899 in other funds for fiscal year 2005-2006 and the same amount for fiscal year 2006-2007 shall be allotted by the director of finance to the appropriate state department in each respective fiscal year to fund the costs in the August 17, 2004 agreement with the exclusive bargaining representative of collective bargaining unit 10.

SECTION 73. Provided that of the general fund appropriation for the office of elections (AGS 879), the sum of \$372,340 for fiscal year 2005-2006 shall be expended to comply with the Help America Vote Act; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 74. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$231,789,298 for fiscal year 2005-2006 and the sum of \$260,110,764 for fiscal year 2006-2007 shall be used to pay for interest and principal on general obligation bonds; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the non-department of education and non-university of Hawaii share of general obligation bond debt service for each fiscal year from the 2001-2002 fiscal year through the last completed fiscal year, and compare appropriations to a projection for the fiscal year in which the report is to be submitted; and provided further that this report shall be submitted no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 75. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$67,761 for fiscal year 2005-2006 and \$67,761 for fiscal year 2006-2007 shall be expended by the department of the attorney general for the purposes of establishing a cold case unit; provided further that the funds for the cold case unit shall not be provided unless matched by at least \$200,000 in federal funds in fiscal year 2005-2006 and \$200,000 in fiscal year 2006-2007; provided further that the department of the attorney general shall submit a report on the activities, progress, and expenditures of the cold case unit as required by the Byrne Grant; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the attorney general shall deposit all assessments to the general fund.

SECTION 76. Provided that of the revolving fund appropriation for legal services (ATG 100), the sum of \$100,000 for fiscal year 2005-2006 may be expended from the criminal forfeiture revolving fund for the purposes of the drug nuisance abatement unit; provided further that the department of the attorney general shall provide a report of the drug nuisance abatement unit outlining priorities, projected expenditures, possible alternative sources of funding, actions taken, and

unit performance; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 session; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the attorney general shall deposit all assessments to the general fund.

SECTION 77. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$4,000 for fiscal year 2005-2006 shall be used to reimburse the life members of the commission to promote uniform legislation currently residing in Hawaii for travel expenses to attend national meetings.

SECTION 78. Provided that of the general fund appropriation for information processing services (AGS 131), the sum of \$100,000 for fiscal year 2005-2006 shall be expended to contract a consultant to prepare and submit a detailed report to evaluate and analyze all viable options and alternatives to the creation of a statewide computer disaster recovery site; provided further that the report shall include findings and substantive recommendations of the fiscal, business, and economic impacts upon the State if a site is not provided; provided further that the report shall consider the viability of public-private partnerships between the state and private companies interested in utilizing the computer disaster recovery site; and provided further that information processing services shall submit its findings and recommendations in a detailed report to the legislature no later than twenty days prior to the convening of the 2006 session; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the comptroller shall deposit all assessments to the general fund.

SECTION 79. Provided that of the general fund appropriation for work force attraction, selection, classification, and efficiency (HRD 102), the sum of \$1,021,620 for fiscal year 2005-2006 and the sum of \$1,021,620 for fiscal year 2006-2007 shall be expended for unemployment compensation claims of former state employees; provided further that any unrequired and unexpended funds appropriated for this purpose may be expended to meet current workers' compensation claims.

SECTION 80. Provided that of the general fund appropriation for work force attraction, selection, classification, and efficiency (HRD 102), the sum of \$7,989,622 for fiscal year 2005-2006 and the sum of \$7,989,622 for fiscal year 2006-2007 shall be expended for workers' compensation claims; provided further that the department of human resources development shall submit a detailed report each year of all expenditures, including the number of claims for workers' compensation claim payments, statistics on the duration of payments made to claimants, statistics on the average compensation paid per claimant, and a breakdown of the claims paid by department; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human resource development shall deposit all assessments to the general fund.

SECTION 81. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$130,974,883 for fiscal year 2005-2006 and the sum of \$132,913,312 for fiscal year 2006-2007 shall be expended for the employees' retirement system's pension accumulation; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 82. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$181,827,740 for fiscal year 2005-2006 and the sum of \$185,398,117 for fiscal year 2006-2007 shall be expended for the university of Hawaii and department of education's employees' retirement system's pension accumulation; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 83. Provided that of the general fund appropriation for the department of budget and finance, retirement (BUF 141), the sum of \$70,920,738 for fiscal year 2005-2006 and the sum of \$74,168,319 for fiscal year 2006-2007 shall be expended for the employer's share of the social security/medicare payment for employees; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 84. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$102,055,660 for fiscal year 2005-2006 and the sum of \$106,728,959 for fiscal year 2006-2007 shall be expended for the university of Hawaii and department of education's employer's share of the social security/medicare payment; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

**PART IV. CAPITAL IMPROVEMENT PROJECTS**

**SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.**

The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F

**A. ECONOMIC DEVELOPMENT**

**BED100 - STRATEGIC MARKETING & SUPPORT**

- 1. WAIPAHAU COMMUNITY ASSOCIATION, OAHU

CONSTRUCTION FOR IMPROVEMENTS FOR THE WAIPAHAU BUSINESS INCUBATOR AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		300	
TOTAL FUNDING	BED	300C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT</b>							
2.		HONOLULU ZOO SOCIETY, OAHU					
		CONSTRUCTION FOR DEVELOPMENT OF THE EDUCATION/DISCOVERY ZONE AND HAWAIIAN ISLANDS EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				200	
		TOTAL FUNDING	BED			200 C	C
<b>AGR141 - AGRICULTURAL RESOURCE MANAGEMENT</b>							
3.		HA06002 WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		PLANS				1	
		DESIGN				39	
		CONSTRUCTION				310	
		TOTAL FUNDING	AGR			350 C	C
4.		200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS				50	
		DESIGN				250	
		CONSTRUCTION				449	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR			750 C	C
5.		UPCOUNTRY MAUI WATERSHED, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI.					
		PLANS				10	
		LAND				100	
		DESIGN				100	
		CONSTRUCTION				1,280	
		EQUIPMENT				10	
		TOTAL FUNDING	AGR			1,500 C	C
6.		LOWER HAMAKUA DITCH SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING IMPROVEMENTS TO MITIGATE FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				499	
		CONSTRUCTION				3,500	
		TOTAL FUNDING	AGR			1,000 C	C
			AGR			3,000 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>							
7.	G83F	ALA WAI WATERSHED FLOOD STUDY, OAHU					
		PLANS TO INVESTIGATE CONDITIONS AND MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,400		
		TOTAL FUNDING	LNR		600C		C
			LNR		1,200N		N
			LNR		600S		S
8.		NORTH SHORE WASTEWATER TREATMENT PLANT, OAHU					
		PLANS FOR STUDIES TO DETERMINE LOCATION AND TREATMENT ALTERNATIVES SUPPORTED BY THE COMMUNITY, METHODS OF ALLEVIATING CESSPOOL LEACHING, AND OTHER RELEVANT ISSUES.					
		PLANS			250		
		TOTAL FUNDING	LNR		250C		C
<b>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>							
9.	KA008	KAKAAKO MAKAI IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO IMPROVE INFRASTRUCTURE AND FOR RELOCATION OF EXISTING TENANTS TO PREPARE SITES FOR FUTURE DEVELOPMENT IN KAKAAKO MAKAI. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY AND UTILITY SYSTEMS.					
		PLANS					1
		LAND					248
		DESIGN					750
		CONSTRUCTION					1
		TOTAL FUNDING	BED			C	1,000C
10.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			1,603		1,603
		TOTAL FUNDING	BED		1,603C		1,603C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	KA014	KEWALO BASIN PARK IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS AND SITE PREPARATION AND DEVELOPMENT FOR THE SITE CURRENTLY OCCUPIED BY THE UNIVERSITY OF HAWAII, KEWALO BASIN MARINE MAMMAL LABORATORY, AND FOR PARK IMPROVEMENTS, AS NEEDED.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			898		
		EQUIPMENT			1		
		TOTAL FUNDING	BED		1,000	C	
12.		TRAFFIC STUDY, OAHU					
		PLANS FOR TRAFFIC STUDIES TO DEVELOP TRAFFIC MITIGATION ALTERNATIVES IN THE AREAS OF MAKIKI, PUNCHBOWL, ALA MOANA, AND MCCULLY; AND ALTERNATIVES TO ALLEVIATE CONGESTION IN THE MAUKA-MAKAI DIRECTIONS THAT WILL TAKE COMMUNITY CONCERNS INTO CONSIDERATION.					
		PLANS			500		
		TOTAL FUNDING	BED		500	C	
<b>B. EMPLOYMENT</b>							
<b>LBR903 - OFFICE OF COMMUNITY SERVICES</b>							
1.		EASTER SEALS HAWAII, OAHU					
		CONSTRUCTION FOR A FULL SERVICE CENTER FOR EARLY INTERVENTION, YOUTH, AND ADULT PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LBR		1,000	C	
2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND EQUIPMENT TO ENHANCE HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			598		
		TOTAL FUNDING	LBR		600	C	
3.		HONOLULU COMMUNITY ACTION PROGRAM, OAHU					
		LAND ACQUISITION TO ACQUIRE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED COMMUNITY PROGRAMS FOR THE HONOLULU COMMUNITY ACTION PROGRAM.					
		LAND			1,000		
		TOTAL FUNDING	LBR		1,000	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.		ORI ANUENUE HALE, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR A COMMUNITY SERVICE FACILITY IN CENTRAL OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		CONSTRUCTION			2,400		
		TOTAL FUNDING	LBR		2,500C		C
5.		SEAGULL SCHOOLS, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR PRESCHOOL CLASSROOMS AT MAUNAWILI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			40		
		CONSTRUCTION			260		
		TOTAL FUNDING	LBR		300C		C
6.		YMCA OF HONOLULU, OAHU					
		CONSTRUCTION FOR THE LEEWARD YMCA TO HOUSE COMMUNITY PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	LBR		500C		C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1.	A04A	HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, OAHU					
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,500		
		TOTAL FUNDING	TRN		375B		B
			TRN		1,125N		N
2.	A20B	HONOLULU INTERNATIONAL AIRPORT, 3RD LEVEL STEEL CANOPY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING STRUCTURAL STEEL CANOPY ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		150B		900B
			TRN		350N		2,100N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.	A26A	HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL COMPLIANCE MEASURES, OAHU					
		CONSTRUCTION FOR ENVIRONMENTAL COMPLIANCE AT HONOLULU INTERNATIONAL AIRPORT.					
		CONSTRUCTION		2,070			
		TOTAL FUNDING	TRN	345B			B
			TRN	1,725X			X
4.	A29A	HONOLULU INTERNATIONAL AIRPORT, AIR CONDITIONING SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A REPLACEMENT OF THE AIRPORT CHILLER PLANT, CHILLED WATER LOOP, AND OTHER RELATED IMPROVEMENTS IN THE OVERSEAS TERMINAL OF HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		30,195			
		TOTAL FUNDING	TRN	1,100B			B
			TRN	3,795N			N
			TRN	25,300X			X
5.	A41N	HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU					
		PLANS AND DESIGN OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT.					
		PLANS		1,000			
		DESIGN				7,000	
		TOTAL FUNDING	TRN	1,000B		7,000B	
6.	A41O	HONOLULU INTERNATIONAL AIRPORT, TERMINAL ROOF AND CEILING REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION OF TERMINAL ROOF AND CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,876			
		CONSTRUCTION				9,380	
		TOTAL FUNDING	TRN	469B		2,345B	
			TRN	1,407N		7,035N	
7.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION OF CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS IN THE INTERNATIONAL ARRIVALS BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,420			
		TOTAL FUNDING	TRN	1,200B			B
			TRN	3,220N			N
8.	A43F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY SITE PREPARATION, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A MAINTENANCE FACILITY AT THE NORTH RAMP.					
		DESIGN		800			
		CONSTRUCTION		250		8,900	
		TOTAL FUNDING	TRN	1,050B		8,900B	
9.	A44A	HONOLULU INTERNATIONAL AIRPORT, FIDS AND PA SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR REPLACEMENT AND UPGRADES TO THE FLIGHT INFORMATION DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS SYSTEM (PA) AND VISUAL INFORMATION DISPLAY SYSTEM (VIDS) IN THE OVERSEAS TERMINAL (OST), INTERISLAND TERMINAL (IIT) AND THE COMMUTER TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,638			
		TOTAL FUNDING	TRN	390B			B
			TRN	1,335N			N
			TRN	8,913X			X

TRN104 - GENERAL AVIATION

10. A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		800		
CONSTRUCTION				4,570
TOTAL FUNDING	TRN	40B		200B
	TRN	760N		4,370N

11. A71D KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU

CONSTRUCTION FOR UPGRADING THE INFRASTRUCTURE TO HANGAR 110 TO MEET CURRENT BUILDING AND FIRE CODES INCLUDING COMPLIANCE WITH THE AMERICANS

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,082			
		TOTAL FUNDING	TRN	182B			B
			TRN	1,900N			N
12.	A71E	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,940			
		TOTAL FUNDING	TRN	315B			B
			TRN	3,625N			N
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>							
13.	B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII					
		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS.					
		CONSTRUCTION				1,250	
		TOTAL FUNDING	TRN		B	1,250B	
<b>TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE</b>							
14.	C03R	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL MODIFICATIONS, HAWAII					
		PLANS AND DESIGN FOR A TERMINAL EXPANSION STUDY TO INCORPORATE TSA REQUIREMENTS AND A NEW OVERSEAS TERMINAL, AND TERMINAL MODIFICATIONS.					
		PLANS DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000B			3,000
							3,000B
15.	C10A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER ROAD, SECURITY FENCE AND GENERAL AVIATION LIGHTING, HAWAII					
		CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER ROAD, SECURITY FENCING, GENERAL AVIATION (GA) LIGHTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,322			
		TOTAL FUNDING	TRN	280B			B
			TRN	1,817N			N
			TRN	1,225X			X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>TRN116 - WAIMEA-KOHALA AIRPORT</b>							
16.	C55B	WAIMEA-KOHALA AIRPORT, PART 139 IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			220		
		DESIGN			495		
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		56B		300B
			TRN		659N		3,200N
<b>TRN131 - KAHULUI AIRPORT</b>							
17.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,335		
		CONSTRUCTION					16,750
		TOTAL FUNDING	TRN		300B		3,750B
			TRN		1,035N		13,000N
18.	D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, MAUI					
		CONSTRUCTION OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF A NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			10,294		
		TOTAL FUNDING	TRN		375B		B
			TRN		1,294N		N
			TRN		8,625X		X
19.	D06A	KAHULUI AIRPORT, NOISE MONITORING SYSTEM, MAUI					
		PLANS FOR NOISE MONITORING SYSTEM AT KAHULUI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					400
		TOTAL FUNDING	TRN			B	100B
			TRN			N	300N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
20.	D08I	KAHULUI AIRPORT, PERIMETER ROAD IMPROVEMENTS, MAUI					
		CONSTRUCTION OF PERIMETER ROAD, SECURITY FENCE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,668		
		TOTAL FUNDING	TRN		1,668 X		X
21.	D08K	KAHULUI AIRPORT, FUEL STORAGE SITE PREPARATION, MAUI					
		CONSTRUCTION FOR THE SITE PREPARATION OF A FUEL STORAGE TANK FARM. SITE WORK TO INCLUDE EXCAVATION, CLEARING AND GRUBBING, ACCESS ROAD AND UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		2,000 B		B
22.	D08M	KAHULUI AIRPORT, HELIPORT IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR HELIPORT IMPROVEMENTS.					
		PLANS			500		
		DESIGN			500		
		CONSTRUCTION					3,600
		TOTAL FUNDING	TRN		1,000 B		3,600 B
<b>TRN133 - HANA AIRPORT</b>							
23.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT, AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			220		
		DESIGN			495		
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		56 B		300 B
			TRN		659 N		3,200 N
<b>TRN141 - MOLOKAI AIRPORT</b>							
24.	D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
		CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,115		
		TOTAL FUNDING	TRN		915 E		E
			TRN		1,200 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
25.	D55C	MOLOKAI AIRPORT, PART 139 CULVERT IMPROVEMENTS, MOLOKAI					
		DESIGN FOR CULVERT IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			220		
		TOTAL FUNDING	TRN		20B		B
			TRN		200N		N
<b>TRN143 - KALAUPAPA AIRPORT</b>							
26.	D60A	KALAUPAPA AIRPORT, PART 139 IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			220		
		DESIGN			495		
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		56B		300B
			TRN		659N		3,200N
<b>TRN151 - LANAI AIRPORT</b>							
27.	D70D	LANAI AIRPORT ARFF STATION IMPROVEMENTS, LANAI					
		CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,150		
		TOTAL FUNDING	TRN		600E		E
			TRN		550N		N
<b>TRN161 - LIHUE AIRPORT</b>							
28.	E03M	LIHUE AIRPORT, PERIMETER ROAD AND SECURITY FENCE, KAUAI					
		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,332		
		TOTAL FUNDING	TRN		642B		B
			TRN		3,320N		N
			TRN		370X		X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
29.	E03O	LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI					
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI DUMP AT LIHUE AIRPORT.					
		CONSTRUCTION			1,200		
		TOTAL FUNDING	TRN		1,200B		B
30.	E02A	LIHUE AIRPORT NOISE LAND ACQUISITION, KAUAI					
		LAND ACQUISITION OF A 173 ACRE PARCEL NORTH OF AHUKINI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			17,100		
		TOTAL FUNDING	TRN		1,100B		B
			TRN		16,000N		N
<b>TRN195 - AIRPORTS ADMINISTRATION</b>							
31.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS			1,000		1,000
		TOTAL FUNDING	TRN		1,000B		1,000B
32.	F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		250B		B
			TRN		750N		N
33.	F05B	COMMUTER AIR TERMINAL IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING FACILITIES FOR SECURITY SCREENING, EXPANSION OF HOLDROOM FACILITIES, BAGGAGE CLAIM FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			600		
		CONSTRUCTION				3,600	
		TOTAL FUNDING	TRN		600B	3,600B	
34.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			800		900
		CONSTRUCTION			10,250		11,370
		TOTAL FUNDING	TRN		3,200 B		4,500 B
			TRN		7,850 N		7,770 N
35.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, STATEWIDE, AND THE REMOVAL OF THE EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			740		
		CONSTRUCTION			8,250		
		TOTAL FUNDING	TRN		2,590 B		B
			TRN		6,400 N		N
36.	F05E	FAA DISCRETIONARY FUNDED PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF FAA DISCRETIONARY FUNDED IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS MAY INCLUDE THOSE FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		1,000
		DESIGN			2,000		2,000
		CONSTRUCTION			7,000		7,000
		TOTAL FUNDING	TRN		10,000 N		10,000 N
37.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			2,149		2,149
		TOTAL FUNDING	TRN		2,151 B		2,151 B
38.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN			300		300
		CONSTRUCTION			2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B
39.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE					
		CONSTRUCTION			125		125
		TOTAL FUNDING	TRN		125B		125B
40.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE					
		CONSTRUCTION FOR FACILITIES NEEDED FOR STORMWATER PERMIT COMPLIANCE AT AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		1,250B		B
			TRN		3,750N		N
41.	F08V	AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS, STATEWIDE					
		DESIGN FOR IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATIONS AND TO ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			3,000		
		TOTAL FUNDING	TRN		2,000B		B
			TRN		1,000N		N
<b>TRN301 - HONOLULU HARBOR</b>							
42.	J04	IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PIERS AND YARD AREAS INCLUDING PAVED AREAS, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			600		
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		600B		B
			TRN		E		6,000E
43.	J08	IMPROVEMENTS TO FACILITIES AT PIERS 1 AND 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR YARD IMPROVEMENTS INCLUDING THE UPGRADING OF THE LIGHTING SYSTEM, LAYOUT, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		2,000B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
44.	J33	KAPALAMA CONTAINER TERMINAL, HONOLULU HARBOR, OAHU					
		PLANS FOR THE DEVELOPMENT OF A NEW CONTAINER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000B		B
45.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		2,300B		B
<b>TRN303 - KALAELOA BARBERS POINT HARBOR</b>							
46.	J11	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING UTILITIES, ROADWAYS, LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			225		
		CONSTRUCTION					1,800
		TOTAL FUNDING	TRN		225B		1,800B
<b>TRN311 - HILO HARBOR</b>							
47.	L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			700		
		TOTAL FUNDING	TRN		700B		B
48.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARD, ROADWAYS, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					45,000
		TOTAL FUNDING	TRN			E	45,000E
49.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1,200		
		TOTAL FUNDING	TRN		1,200B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>TRN313 - KAWAIHAE HARBOR</b>							
50.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		TOTAL FUNDING	TRN		200B		B
<b>TRN331 - KAHULUI HARBOR</b>							
51.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO PIER 1 AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000B		B
52.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		200B		1,500B
<b>TRN361 - NAWILIWILI HARBOR</b>							
53.	K07	NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE ENTRANCE CHANNEL AT NAWILIWILI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			375		
		TOTAL FUNDING	TRN		375B		B
<b>TRN363 - PORT ALLEN HARBOR</b>							
54.	K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		TOTAL FUNDING	TRN		500B		B
<b>TRN351 - KAUMALAPAU HARBOR</b>							
55.	M12	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PIER, YARD, LIGHTING, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			500		
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		500B		4,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>TRN395 - HARBORS ADMINISTRATION</b>							
56.	100	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS				988	988
		TOTAL FUNDING	TRN			988B	988B
57.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS				350	350
		TOTAL FUNDING	TRN			350B	350B
58.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN				75	40
		CONSTRUCTION				300	160
		TOTAL FUNDING	TRN			375B	200B
59.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN				50	30
		CONSTRUCTION				250	170
		TOTAL FUNDING	TRN			300B	200B
60.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE					
		DESIGN				750	
		TOTAL FUNDING	TRN			750B	B
61.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES.					
		PLANS				250	
		DESIGN				250	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	1,000B			B
62.	I08	REPLACEMENT OF TIMBER FENDERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.					
		DESIGN		100			
		CONSTRUCTION				1,300	
		TOTAL FUNDING	TRN	100B		1,300B	
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000B			B
64.	I14	FERRY TERMINAL IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FERRY TERMINAL IMPROVEMENTS INCLUDING BERTHING FACILITIES, PARKING, LIGHTING, ROADWAYS, UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,000		2,000	
		CONSTRUCTION		18,000		18,000	
		TOTAL FUNDING	TRN	20,000D		20,000D	
65.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		250			
		CONSTRUCTION		3,750			
		TOTAL FUNDING	TRN	2,000B			B
			TRN	2,000N			N
66.		NEW HARBOR FACILITY, MAUI					
		PLANS FOR A STUDY FOR A NEW HARBOR FACILITY ON MAUI.					
		PLANS		1,000			
		TOTAL FUNDING	TRN	1,000B			B

## TRN501 - OAHU HIGHWAYS

67. S074 OAHU BIKEWAYS, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,000
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		E		700E
			TRN		N		2,800N
68.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,550	
		TOTAL FUNDING	TRN		E	310E	E
			TRN		N	1,240N	N
69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU					
		LAND ACQUISITION FOR THE CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				50	
		TOTAL FUNDING	TRN		E	10E	E
			TRN		N	40N	N
70.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				250	250
		CONSTRUCTION				3,000	3,000
		TOTAL FUNDING	TRN		E	650E	650E
			TRN		N	2,600N	2,600N
71.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN		200		200	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,200E		1,200E	
72.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
		CONSTRUCTION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		E		1,200E
			TRN		N		4,800N
73.	S280	INTERSTATE ROUTE H-1, PEARL CITY VIADUCT AND WAIMALU VIADUCT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE REPLACING, REPAIRING, AND/OR STRENGTHENING OF THE PEARL CITY AND WAIMALU VIADUCTS CONCRETE DECK AND OTHER STRUCTURAL COMPONENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		E		1,000E
			TRN		N		4,000N
74.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		200			
		CONSTRUCTION					8,800
		TOTAL FUNDING	TRN	200E			1,760E
			TRN		N		7,040N
75.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					12,500
		TOTAL FUNDING	TRN		E		2,500E
			TRN		N		10,000N
76.	S304	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD INBOUND BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE INBOUND CANE HAUL ROAD STRUCTURE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		E		700E
			TRN		N		2,800N
77.	S305	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD OUTBOUND BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE OUTBOUND CANE HAUL ROAD STRUCTURE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		E		700E
			TRN		N		2,800N
78.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,500
		TOTAL FUNDING	TRN		E		1,900E
			TRN		N		7,600N
79.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,500
		TOTAL FUNDING	TRN		E		1,700E
			TRN		N		6,800N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
80.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			970		
		TOTAL FUNDING	TRN		195E		E
			TRN		775N		N
81.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF LAIELOA STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR REHABILITATION OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					250
		TOTAL FUNDING	TRN			E	50E
			TRN			N	200N
82.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			380		
		TOTAL FUNDING	TRN		75E		E
			TRN		305N		N
83.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,400		6,000
		TOTAL FUNDING	TRN		880E		1,200E
			TRN		3,520N		4,800N
84.	S319	PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU					
		CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
		CONSTRUCTION					1,400
		TOTAL FUNDING	TRN		E		1,400E
85.	S326	KALANIANA'OLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU					
		CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.					
		CONSTRUCTION					1,750
		TOTAL FUNDING	TRN		E		1,750E
86.	S327	DRYING BED FACILITIES, OAHU					
		PLANS AND DESIGN FOR THE CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.					
		PLANS				120	
		DESIGN					300
		TOTAL FUNDING	TRN		120E		300E
87.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAAU STREAM BRIDGE, OAHU					
		DESIGN FOR THE REHABILITATION OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				600	
		TOTAL FUNDING	TRN			120E	E
			TRN			480N	N
88.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					240
		DESIGN				600	
		TOTAL FUNDING	TRN			120E	50E
			TRN			480N	190N
89.	S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAIILOA STREAM BRIDGE, OAHU					
		DESIGN FOR THE REHABILITATION OF KAWAIILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN		600			
		TOTAL FUNDING	TRN	120E			E
			TRN	480N			N
90.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAIU INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EAST BOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				4,000	
		TOTAL FUNDING	TRN		E	800E	
			TRN		N	3,200N	
91.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000E			E
92.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU					
		CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL FUND)					
		CONSTRUCTION		38,500			
		TOTAL FUNDING	TRN	3,000B			B
			TRN	4,700E			E
			TRN	30,800N			N
93.		SAND ISLAND TO EWA BEACH TUNNEL, OAHU					
		PLANS FOR A FEASIBILITY STUDY FOR A TUNNEL UNDER PEARL HARBOR FROM SAND ISLAND TO EWA BEACH.					
		PLANS		200			
		TOTAL FUNDING	TRN	200E			E
94.		FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF LEFT TURN LANES ALONG FARRINGTON HIGHWAY IN THE HONOLULU BOUND DIRECTION AT HALEAKALA AND NANAKULI AVENUES.					
		DESIGN		100			
		CONSTRUCTION		1,900			
		TOTAL FUNDING	TRN	2,000E			E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
95.		KAMEHAMEHA HIGHWAY IMPROVEMENTS, CENTER DRIVE TO WAIHONA STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA HIGHWAY FROM CENTER DRIVE TO WAIHONA STREET.					
		DESIGN			200		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,200E		E
96.		CENTRAL OAHU TRAFFIC STUDY, OAHU					
		PLANS FOR A TRAFFIC STUDY FOR CENTRAL OAHU TO INCLUDE A REVIEW OF ALL PAST STUDIES FOR THE AREA, AND TO STUDY A POSSIBLE CONTRAFLOW LANE TO MILLLANI.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000E		E
97.		KAHEKILI HIGHWAY, CONTRAFLOW LANE, OAHU					
		PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET.					
		PLANS			300		
		TOTAL FUNDING	TRN		300E		E
98.		LEEWARD COMMUNITY COLLEGE, SECOND ACCESS, OAHU					
		DESIGN AND CONSTRUCTION FOR A SECOND ACCESS TO THE LEEWARD COMMUNITY COLLEGE.					
		DESIGN			1		
		CONSTRUCTION			4,999		
		TOTAL FUNDING	TRN		5,000E		E

TRN511 - HAWAII HIGHWAYS

99.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING	TRN		300E		300E
			TRN		1,200N		1,200N
100.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					3,890
		TOTAL FUNDING	TRN		E		780E
			TRN		N		3,110N
101.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					30,000
		TOTAL FUNDING	TRN		E		1,000E
			TRN		N		29,000N
102.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII					
		DESIGN FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		500			
		TOTAL FUNDING	TRN	100E			E
			TRN	400N			N
103.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,000
		TOTAL FUNDING	TRN		E		600E
			TRN		N		2,400N
104.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	2,000E			E
			TRN	8,000N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
105.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,500
		TOTAL FUNDING	TRN		E		500E
			TRN		N		2,000N
106.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURN LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			150		150
		CONSTRUCTION			950		950
		TOTAL FUNDING	TRN		1,100E		1,100E
107.	T119	WAIMEA BASEYARD, WASTEWATER SYSTEM, HAWAII					
		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE.					
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		200E		E
108.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOIA GULCH, HAWAII					
		DESIGN FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOIA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		DESIGN			250		
		TOTAL FUNDING	TRN		250E		E
109.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII					
		CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		CONSTRUCTION			1,300		
		TOTAL FUNDING	TRN		1,300E		E
110.	T127	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE, HAWAII					
		CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS ON THE INBOUND SIDE OF THE HIGHWAY. THIS PROJECT IS DEEMED					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					6,600
		TOTAL FUNDING	TRN		E		1,320E
			TRN		N		5,280N
111.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR WIDENING AND/OR REALIGNING THE EXISTING TWO-LANE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,000	
		CONSTRUCTION				29,000	8,000
		TOTAL FUNDING	TRN		1E		1E
			TRN		29,999N		7,999N
112.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					
		DESIGN FOR CONSTRUCTING LEFT TURN LANES AT THE KULANI ROAD INTERSECTION.					
		DESIGN				450	
		TOTAL FUNDING	TRN			450E	E
113.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO HONOKAA BASEYARD, INCLUDING EXTENDING THE EXISTING GARAGE AND CONSTRUCTING A STORAGE ROOM.					
		CONSTRUCTION					800
		TOTAL FUNDING	TRN			E	800E
114.	T137	VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING THE INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				500	
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		100E		400E
			TRN		400N		1,600N
115.		MAKU FARMERS MARKET, HIGHWAY ACCESS IMPROVEMENT, HAWAII					
		DESIGN AND CONSTRUCTION TO IMPROVE ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY 130) TO THE MAKUU FARMERS MARKET IN PUNA, HAWAII.					
		DESIGN				150	
		CONSTRUCTION				500	
		TOTAL FUNDING	TRN			650E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>TRN531 - MAUI HIGHWAYS</b>							
116.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		20E		220E
			TRN		80N		880N
117.	V053	HONOAPILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPILANI HIGHWAY FROM SHORELINE EROSION.					
		CONSTRUCTION			1,800		
		TOTAL FUNDING	TRN		1,800E		E
118.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY AT VARIOUS LOCATIONS.					
		CONSTRUCTION			4,700		
		TOTAL FUNDING	TRN		4,700E		E
119.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			100		100
		CONSTRUCTION			900		900
		TOTAL FUNDING	TRN		1,000E		1,000E
120.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
		CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.					
		CONSTRUCTION					765
		TOTAL FUNDING	TRN			E	765E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
121.	V092	HONOAPILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		DESIGN FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK.					
		DESIGN					350
		TOTAL FUNDING	TRN		E		350E
122.	V094	HONOAPILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		TOTAL FUNDING	TRN		E		120E
			TRN		N		480N
123.	VP0104	HONOAPILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI					
		CONSTRUCTION FOR THE WIDENING OF HONOAPILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,000
		TOTAL FUNDING	TRN		E		1,800E
			TRN		N		7,200N
124.		HALEAKALA HIGHWAY WIDENING, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM THREE TO FOUR LANES.					
		DESIGN				1,000	
		CONSTRUCTION				11,000	
		TOTAL FUNDING	TRN		12,000E		E
<b>TRN541 - MOLOKAI HIGHWAYS</b>							
125.	W008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION				600	700
		TOTAL FUNDING	TRN		220E		140E
			TRN		480N		560N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
126.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		LAND ACQUISITION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			620		
		TOTAL FUNDING	TRN		125E		E
			TRN		495N		N
127.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					475
		DESIGN			650		
		TOTAL FUNDING	TRN		130E		95E
			TRN		520N		380N
128.	W014	KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST 12.5, MOLOKAI					
		LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.					
		LAND			50		
		DESIGN			40		
		TOTAL FUNDING	TRN		90E		E
<b>TRN561 - KAUAI HIGHWAYS</b>							
129.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					31,500
		TOTAL FUNDING	TRN		E		6,300E
			TRN		N		25,200N
130.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					4,000
		TOTAL FUNDING	TRN		E		800E
			TRN		N		3,200N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
131.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			900		1,000
		TOTAL FUNDING	TRN		200E		200E
			TRN		800N		800N
132.	X100	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		LAND ACQUISITION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.					
		LAND			100		
		TOTAL FUNDING	TRN		100E		E
133.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			250		250
		CONSTRUCTION			750		750
		TOTAL FUNDING	TRN		1,000E		1,000E
134.	X118	KUAMOO ROAD, RETAINING WALL IN THE VICINITY OF MILE POST 1.1, KAUAI					
		CONSTRUCTION FOR REPLACING AN EXISTING WALL INCLUDING INSTALLATION OF GUARDRAILS AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 1.1.					
		CONSTRUCTION			935		
		TOTAL FUNDING	TRN		935E		E
135.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI					
		CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION			1,225		
		TOTAL FUNDING	TRN		1,225E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
136.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	TRN	5,000	E		E
			TRN	20,000	N		N
137.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI					
		DESIGN FOR CONSTRUCTING PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		DESIGN		500			
		TOTAL FUNDING	TRN	500	E		E
138.	X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI					
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					750
		TOTAL FUNDING	TRN		E		150E
			TRN		N		600N
139.	X127	KAPULE HIGHWAY/RICE STREET/WAAPA ROAD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
		LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF: KAPULE HIGHWAY, RICE STREET, AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					800
		DESIGN					700
		TOTAL FUNDING	TRN		E		300E
			TRN		N		1,200N
140.	X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		LAND DESIGN				650	
		TOTAL FUNDING	TRN	1,750			
			TRN	350E			130E
				1,400N			520N
<b>TRN595 - HIGHWAYS ADMINISTRATION</b>							
141.	X091	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		200			200
		CONSTRUCTION		800			800
		TOTAL FUNDING	TRN	200E			200E
			TRN	800N			800N
142.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND		300			300
		TOTAL FUNDING	TRN	300E			300E
143.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN		100			100
		CONSTRUCTION		1,250			1,250
		TOTAL FUNDING	TRN	1,350E			1,350E
144.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		375			
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN	375E			600E
			TRN				2,400N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
145.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		1,000
		TOTAL FUNDING	TRN		200E		200E
			TRN		800N		800N
146.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS; AND INSTALLING CLOSED CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			3,300		1,500
		TOTAL FUNDING	TRN		960E		300E
			TRN		2,640N		1,200N
147.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		CONSTRUCTION			8,000		500
		TOTAL FUNDING	TRN		1,600E		200E
			TRN		6,400N		800N
148.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT.					
		DESIGN			550		1,000
		TOTAL FUNDING	TRN		550E		1,000E
149.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			23,997		23,997
		TOTAL FUNDING	TRN		18,000B		18,000B
			TRN		6,000N		6,000N
150.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,000		1,000
		TOTAL FUNDING	TRN		400E		200E
			TRN		1,600N		800N
151.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			400		500
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		280E		300E
			TRN		1,120N		1,200N
152.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		LAND			150		
		CONSTRUCTION			3,700		
		TOTAL FUNDING	TRN		3,850E		E
153.	X232	ALIHAIMOKU HALE BUILDING ELECTRICAL UPGRADING, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM TO CURRENT ELECTRICAL DEMANDS AND STANDARDS.					
		DESIGN			250		
		CONSTRUCTION					1,650
		TOTAL FUNDING	TRN		250E		1,650E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
154.	X233	DESIGN MANAGEMENT SUPPORT, STATEWIDE					
		DESIGN FOR DESIGN MANAGEMENT SUPPORT SERVICE COSTS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAY DIVISION.					
		DESIGN			1,250		
		TOTAL FUNDING	TRN		1,250 B		B
155.	X234	INTERSECTION AND ROADWAY IMPROVEMENTS TO VARIOUS HARBOR FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INTERIM OR PERMANENT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, STRIPING, AND OTHER IMPROVEMENTS AT VARIOUS INTERSECTIONS SERVICING HARBOR FACILITIES, STATEWIDE.					
		DESIGN			650		
		CONSTRUCTION			4,300		
		TOTAL FUNDING	TRN		4,950 E		E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840401 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		12,317		12,317
TOTAL FUNDING	HTH	2,053 C		2,053 C
	HTH	10,264 N		10,264 N

2. 840402 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		9,964		9,964
TOTAL FUNDING	HTH	1,661 C		1,661 C
	HTH	8,303 N		8,303 N

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

3. J00 ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE

CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

CONSTRUCTION		4,000		
TOTAL FUNDING	LNR	4,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			2,175		2,175
		TOTAL FUNDING	LNR		2,175 C		2,175 C
<b>E. HEALTH</b>							
<b>HTH595 - HEALTH RESOURCES ADMINISTRATION</b>							
1.		WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR SAFETY AND SECURITY IMPROVEMENTS, AND FOR THE RENOVATION OF THE OUTPATIENT BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			446		
		CONSTRUCTION			2,500		
		TOTAL FUNDING	HTH		2,946 C		C
2.		ORGAN DONOR CENTER OF HAWAII, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUIPMENT TO INCREASE ORGAN AND TISSUE DONATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			5		
		CONSTRUCTION			10		
		EQUIPMENT			35		
		TOTAL FUNDING	HTH		50 C		C
3.		RONALD MCDONALD HOUSE CHARITIES, OAHU					
		LAND ACQUISITION TO ACQUIRE A FACILITY TO LODGE FAMILIES OF CHILDREN REQUIRING MEDICAL TREATMENT WHILE ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			500		
		TOTAL FUNDING	HTH		500 C		C
4.		MOLOKAI GENERAL HOSPITAL, MOLOKAI					
		DESIGN AND CONSTRUCTION TO EXPAND AND IMPROVE MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			200		
		CONSTRUCTION			1,400		
		TOTAL FUNDING	HTH		1,600 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
5.		BAY CLINIC, INC., HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW MEDICAL CLINIC AND IMPROVEMENTS TO EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			150		
		CONSTRUCTION			850		
		TOTAL FUNDING	HTH		1,000 C		
<b>HTH210 - HAWAII HEALTH SYSTEMS CORPORATION</b>							
6.	05001	LUMP SUM CIP - LIFE SAFETY PROJECTS - FIRE PROTECTION, ROOFING, ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS LIFE SAFETY ISSUES AT VARIOUS HHSC FACILITIES. PROJECTS INCLUDE, BUT ARE NOT LIMITED TO, FIRE PROTECTION, ELECTRICAL UPGRADE, ELEVATOR RECALL SYSTEM, ROOFING, AND NURSE CALL SYSTEM UPGRADE.					
		DESIGN			507		50
		CONSTRUCTION			4,208		700
		EQUIPMENT			175		275
		TOTAL FUNDING	HTH		4,890 C		1,025 C
7.	P30015	HAWAII HEALTH SYSTEMS FOUNDATION, HAWAII					
		CONSTRUCTION FOR A LONG-TERM CARE VETERANS HOME LOCATED ON THE CAMPUS OF THE HILO MEDICAL CENTER.					
		CONSTRUCTION			18,228		
		TOTAL FUNDING	HTH		18,228 N		
8.		MAUI MEMORIAL MEDICAL CENTER, ROOFING REPAIR/REPLACEMENT, MAUI					
		DESIGN AND CONSTRUCTION TO REPLACE AGING AND WIND DAMAGED ROOFS.					
		DESIGN			50		
		CONSTRUCTION			700		
		TOTAL FUNDING	HTH		750 C		
9.		MAUI MEMORIAL MEDICAL CENTER, PARKING STRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR A PARKING STRUCTURE FOR MAUI MEMORIAL MEDICAL CENTER.					
		DESIGN			1,000		
		CONSTRUCTION			21,000		
		TOTAL FUNDING	HTH		22,000 E		
10.		WEST MAUI MEDICAL FACILITIES, MAUI					
		PLANS AND DESIGN FOR LONG-TERM CARE FACILITIES, ANCILLARY SUPPORT BUILDINGS, AND MEDICAL CLINIC IN WEST MAUI.					
		PLANS			350		
		DESIGN			650		
		TOTAL FUNDING	HTH		1,000 C		

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.		MAUI MEMORIAL MEDICAL CENTER, HELIPORT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HELIPORT TO TRANSPORT PATIENTS.					
		DESIGN			1		
		CONSTRUCTION			748		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		750 C		C
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>							
12.	430601	HAWAII STATE HOSPITAL, VARIOUS IMPROVEMENTS TO THE COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOSPITAL COMPLEX. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
		DESIGN			54		1
		CONSTRUCTION			1		409
		TOTAL FUNDING	AGS		55 C		410 C
<b>HTH907 - GENERAL ADMINISTRATION</b>							
13.	907601	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
		DESIGN			420		
		CONSTRUCTION			1		2,854
		TOTAL FUNDING	AGS		421 C		2,854 C
<b>F. SOCIAL SERVICES</b>							
<b>HMS501 - YOUTH SERVICES ADMINISTRATION</b>							
1.		BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			10		
		CONSTRUCTION			190		
		TOTAL FUNDING	HMS		200 C		C
<b>HMS502 - YOUTH SERVICES PROGRAM</b>							
2.		BIG BROTHERS BIG SISTERS OF HONOLULU, INC., OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED PROGRAMS FOR BIG BROTHERS BIG SISTERS OF HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			498		
		DESIGN			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION			1		
		TOTAL FUNDING	HMS		500C		C
<b>HMS503 - YOUTH RESIDENTIAL PROGRAMS</b>							
3.		HYCF, SECURITY AND INFRASTRUCTURE IMPROVEMENTS AND REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE HAWAII YOUTH CORRECTIONAL FACILITY.					
		DESIGN			20		
		CONSTRUCTION			80		
		TOTAL FUNDING	HMS		100C		C
<b>DEF112 - SERVICES TO VETERANS</b>							
4.	OVS932	HAWAII STATE VETERANS CEMETERY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS TO THE HAWAII STATE VETERANS CEMETERY. REPAIRS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD CRACK REPAIR AND MONITORING, DRAINAGE IMPROVEMENTS, AND SLOPE REPAIR ABOVE THE COLUMBARIUM.					
		PLANS			60		
		DESIGN			60		
		CONSTRUCTION			444		
		TOTAL FUNDING	AGS		564C		C
5.		NISEI VETERANS MEMORIAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR THE ADULT DAY CARE FACILITY COMPONENT OF THE NISEI VETERANS MEMORIAL'S INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		CONSTRUCTION			1,400		
		TOTAL FUNDING	AGS		1,500C		C
6.		ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE MUSEUM AND VISITOR CENTER AT THE USS ARIZONA MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			300		
		DESIGN			100		
		CONSTRUCTION			100		
		TOTAL FUNDING	DEF		500C		C
7.		OAHU VETERANS CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE II IMPROVEMENTS AT THE OAHU VETERANS CENTER AT FOSTER VILLAGE.					
		DESIGN			50		
		CONSTRUCTION			790		
		EQUIPMENT			10		
		TOTAL FUNDING	DEF		850C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH</b>							
8.		PALOLO CHINESE HOME, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		500	C	
<b>HMS220 - RENTAL HOUSING SERVICES</b>							
9.	RH006	LARGE CAPACITY CESSPOOL CONVERSIONS FOR FEDERAL AND STATE PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO CLOSE AND UPGRADE HCDCH CESSPOOLS.					
		DESIGN			300		300
		CONSTRUCTION			1,700		1,700
		TOTAL FUNDING	HMS		2,000	C	2,000
10.		HANA RANCH AFFORDABLE HOUSING DEVELOPMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP AFFORDABLE HOUSING IN HANA.					
		PLANS			500		
		DESIGN			250		
		CONSTRUCTION			750		
		TOTAL FUNDING	HMS		1,500	C	
<b>HMS229 - HCDCH ADMINISTRATION</b>							
11.		LUMP SUM CIP - REPAIR AND MAINTENANCE, SITE IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE, SITE IMPROVEMENTS, AND RENOVATIONS OF EXISTING HOUSING PROJECTS, STATEWIDE.					
		DESIGN			500		500
		CONSTRUCTION			2,500		1,500
		TOTAL FUNDING	HMS		3,000	C	2,000
<b>HMS224 - HOMELESS SERVICES</b>							
12.		LEEWARD COAST HOMELESS SHELTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW HOMELESS SHELTER FOR THE LEEWARD COAST OF OAHU.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			497		
		TOTAL FUNDING	HMS		500	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</b>							
13.		NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,198		
		TOTAL FUNDING	HHL		1,200C		C
14.		HAWAII MAOLI, OAHU					
		DESIGN AND CONSTRUCTION FOR A COMMUNITY CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			25		
		CONSTRUCTION			75		
		TOTAL FUNDING	HHL		100C		C
15.		WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		DESIGN AND CONSTRUCTION FOR A CERTIFIED KITCHEN FACILITY AND COMPUTER TECHNOLOGY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	HHL		1,000C		C
<b>HTH904 - EXECUTIVE OFFICE ON AGING</b>							
16.		PACIFIC HEALTH MINISTRY, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE FACILITIES FOR THE PACIFIC HEALTH MINISTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			150		
		DESIGN			10		
		CONSTRUCTION			40		
		TOTAL FUNDING	HTH		200C		C
17.		POHAI NANI GOOD SAMARITAN, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SENIOR WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			5		
		DESIGN			20		
		CONSTRUCTION			475		
		TOTAL FUNDING	HTH		500C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F

HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES

18.		HALE MAKUA, MAUI					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	HMS		1,000		C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 000018 LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE

		DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,000		1,000
		CONSTRUCTION			10,000		10,000
		TOTAL FUNDING	EDN		11,000		11,000

2. 00100001 LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE

		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.					
		DESIGN			500		500
		CONSTRUCTION			4,000		4,000
		EQUIPMENT			500		500
		TOTAL FUNDING	EDN		5,000		5,000

3. 002002 LUMP SUM CIP - MINOR RENOVATIONS, STATEWIDE

		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES.					
		DESIGN			300		300
		CONSTRUCTION			2,400		2,400
		EQUIPMENT			300		300
		TOTAL FUNDING	EDN		3,000		3,000

4. 020 LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING,

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN		10,000		5,000	
		CONSTRUCTION		65,000		20,000	
		TOTAL FUNDING	EDN	75,000 B		25,000 B	
5.	00600006	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN		300		300	
		CONSTRUCTION		1,700		1,700	
		TOTAL FUNDING	EDN	2,000 B		2,000 B	
6.	007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.					
		DESIGN		250		250	
		CONSTRUCTION		500		500	
		TOTAL FUNDING	EDN	750 B		750 B	
7.	00800008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	EDN	500 B		500 B	
8.	000007	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.					
		DESIGN		250		250	
		CONSTRUCTION		500		500	
		EQUIPMENT		250		250	
		TOTAL FUNDING	EDN	1,000 B		1,000 B	
9.	19	LUMP SUM CIP - GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		300		300	
		CONSTRUCTION		1,500		1,500	
		EQUIPMENT		200		200	
		TOTAL FUNDING	EDN	2,000 B		2,000 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
10.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		50
		CONSTRUCTION			400		400
		EQUIPMENT			300		300
		TOTAL FUNDING	EDN		750 B		750 B
11.	00500005	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	EDN		500 B		500 B
12.	0090009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	EDN		500 B		500 B
13.	000020	LUMP SUM CIP - STRUCTURAL RENOVATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF SCHOOLS IN NEED OF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		500
		CONSTRUCTION			2,450		2,450
		EQUIPMENT			50		50
		TOTAL FUNDING	EDN		3,000 B		3,000 B
14.	00400004	LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN			300		300
		CONSTRUCTION			1,700		1,700
		TOTAL FUNDING	EDN		2,000 B		2,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
15.	014050	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS, STATEWIDE.					
		DESIGN			500		500
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	EDN		2,000B		2,000B
16.	011	LUMP SUM CIP - TELECOMMUNICATIONS UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		250
		CONSTRUCTION			1,700		1,700
		EQUIPMENT			50		50
		TOTAL FUNDING	EDN		2,000B		2,000B
17.	18	LUMP SUM CIP - MASTER PLANS/LAND ACQUISITION, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS, AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.					
		PLANS			845		245
		LAND			5		5
		TOTAL FUNDING	EDN		850B		250B
18.	000010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			100		100
		CONSTRUCTION			300		300
		EQUIPMENT			100		100
		TOTAL FUNDING	EDN		500B		500B
19.	014	LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS FOR WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.					
		PLANS			400		400
		TOTAL FUNDING	EDN		400B		400B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
20.	000060	LUMP SUM CIP - STATE/DISTRICT RELOCATIONS/IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			35		35
		CONSTRUCTION			180		180
		EQUIPMENT			35		35
		TOTAL FUNDING	EDN		250 B		250 B
21.		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,200 B		B
22.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A BUS STOP OVERHANG; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			85		
		TOTAL FUNDING	EDN		100 B		B
23.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			550		
		TOTAL FUNDING	EDN		650 B		B
24.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			39		
		CONSTRUCTION			360		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		400 B		B
25.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		600 B		B

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
26.		ANUENUE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		25			
		CONSTRUCTION		199			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	225	B		B
27.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		299			
		TOTAL FUNDING	EDN	300	B		B
28.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	EDN	1,100	B		B
29.	400060	BALDWIN HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		765			
		CONSTRUCTION		9,500			
		EQUIPMENT		25			
		TOTAL FUNDING	EDN	10,290	B		B
30.	252014	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		575			
		TOTAL FUNDING	EDN	575	B		B
31.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		730			
		TOTAL FUNDING	EDN	780	B		B
32.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK;					

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		35			
		CONSTRUCTION		650			
		TOTAL FUNDING	EDN	685 B			B
33.		HALEIWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		140			
		TOTAL FUNDING	EDN	150 B			B
34.		HANA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	EDN	500 B			B
35.		HAUULA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		80			
		CONSTRUCTION		719			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	800 B			B
36.		HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CONCRETE SIDEWALKS FRONTING THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		145			
		TOTAL FUNDING	EDN	155 B			B
37.	208B52	HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA AND RENOVATION OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		1,750			
		EQUIPMENT		50			
		TOTAL FUNDING	EDN	2,000 B			B

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
38.		HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			499		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		500B		B
39.		HICKAM ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED LIBRARY AND NEW OR EXPANDED ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			600		
		CONSTRUCTION			6,970		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		7,670B		B
40.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		
		CONSTRUCTION			340		
		TOTAL FUNDING	EDN		400B		B
41.		HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	EDN		300B		B
42.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			122		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		124B		B
43.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,200		
		TOTAL FUNDING	EDN		1,300B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
44.		KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAVEMENT OF THE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			73		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		75 B		B
45.		KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPPER GRADE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			88		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		90 B		B
46.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			719		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		800 B		B
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM; DEMOLITION OF EXISTING PORTABLE SPRUNG STRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			219		
		EQUIPMENT			6		
		TOTAL FUNDING	EDN		250 B		B
48.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	EDN		300 B		B
49.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND IMPROVEMENT OF SCHOOL WALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			181		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	EDN		2,181 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
50.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AND REPLACEMENT OF THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					1		
					198		
					1		
					200B		B
51.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					1		
					499		
					500B		B
52.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PAVED PARKING STALLS ADJACENT TO BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					10		
					40		
					50B		B
53.		KAMAILE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE AIR CONDITIONING OF PORTABLES, AND UPGRADES TO THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					100		
					750		
					50		
					900B		B
54.		KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					50		
					5,249		
					1		
					5,300B		B
55.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					100		
					400		
					500B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
56.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				144	
		TOTAL FUNDING	EDN			145 B	B
57.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; DEMOLITION OF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				645	
		TOTAL FUNDING	EDN			645 B	B
58.		KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,900	
		TOTAL FUNDING	EDN			2,000 B	B
59.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA AND/OR RELOCATE EXISTING CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				325	
		CONSTRUCTION				2,600	
		EQUIPMENT				75	
		TOTAL FUNDING	EDN			3,000 B	B
60.		KING INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING AND COVERED AREA FOR BUS STOP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	EDN			1,000 B	B
61.		KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				24	
		CONSTRUCTION				225	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			250 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
62.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			732		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		833 B		B
63.		LEIHOKU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADMINISTRATION AND LIBRARY BUILDINGS AND OTHER VARIOUS SCHOOL IMPROVEMENTS, INCLUDING AIR CONDITIONING UPGRADES, ELECTRICAL SYSTEM UPGRADES, TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			1,124		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,205 B		B
64.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			199		
		CONSTRUCTION			1,800		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,000 B		B
65.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS AND AIR CONDITIONING UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			60		
		TOTAL FUNDING	EDN		70 B		B
66.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAY AREA IMPROVEMENTS; INCLUDES RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			20		
		TOTAL FUNDING	EDN		25 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
67.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			2,150		
		EQUIPMENT			50		
		TOTAL FUNDING	EDN		2,300 B		B
68.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	EDN		300 B		B
69.		MAKAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ELEVATOR AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO STUDENTS WITH DISABILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			475		
		TOTAL FUNDING	EDN		550 B		B
70.		MANANA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RAMPS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO STUDENTS WITH DISABILITIES; INCLUDES IMPROVEMENTS TO BUILDING K AND BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			12		
		CONSTRUCTION			30		
		TOTAL FUNDING	EDN		42 B		B
71.	851051	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			6,998		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		7,000 B		B
72.	428051	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			623		
		TOTAL FUNDING	EDN		623 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
73.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,899		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,000 B		B
74.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A TEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		TOTAL FUNDING	EDN		100 B		B
75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			1,419		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,920 B		B
76.	380051	NAALEHU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			4,470		
		EQUIPMENT			30		
		TOTAL FUNDING	EDN		5,000 B		B
77.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,850		
		EQUIPMENT			50		
		TOTAL FUNDING	EDN		2,000 B		B
78.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REROOFING OF BUILDING F AND PORTABLE P; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			60		
		TOTAL FUNDING	EDN		61 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
79.		OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND EQUIPMENT FOR THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			998		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000 B		B
80.	383151	PAHOA HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			3,600		
		EQUIPMENT			50		
		TOTAL FUNDING	EDN		3,650 B		B
81.		PALOLO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			52		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		252 B		B
82.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND IMPROVE THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,100 B		B
83.		POHAKEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS AND PUBLIC ADDRESS SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			35		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		285 B		B
84.		PUIHALE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; INCLUDES A COVERED WALKWAY BETWEEN BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		225 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
85.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES FOR THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			150		
		TOTAL FUNDING	EDN		165 B		B
86.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			4,799		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		5,000 B		B
87.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE STADIUM; INCLUDES TRACK, FIELD, AND ACCESS ROAD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			4,000		
		TOTAL FUNDING	EDN		4,000 B		B
					500 R		R
88.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			750		
		TOTAL FUNDING	EDN		800 B		B
89.		STEVENSON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		
		CONSTRUCTION			210		
		TOTAL FUNDING	EDN		250 B		B
90.		WAIHAOLE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			719		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		800 B		B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
91.		WAIAKEA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			12		
		CONSTRUCTION			84		
		EQUIPMENT			24		
		TOTAL FUNDING	EDN		120 B		B
92.	231051	WAIALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY/MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			400		
		CONSTRUCTION			3,530		
		EQUIPMENT			70		
		TOTAL FUNDING	EDN		4,000 B		B
93.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,100 B		B
94.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL LIGHTING ON THE LOWER CAMPUS AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			99		
		TOTAL FUNDING	EDN		100 B		B
95.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			746		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		847 B		B
96.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			37		
		EQUIPMENT			38		
		TOTAL FUNDING	EDN		76 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
97.		WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF A FENCE FRONTING THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			20		
		TOTAL FUNDING	EDN		25B		B
98.		WEST MAUI ELEMENTARY SCHOOL, MAUI					
		PLANS FOR A NEW ELEMENTARY SCHOOL IN WEST MAUI.					
		PLANS			300		
		TOTAL FUNDING	EDN		300B		B
<b>EDN400 - SCHOOL SUPPORT</b>							
99.		LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			2,955		2,955
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		2,959C		2,959C
<b>EDN407 - PUBLIC LIBRARIES</b>							
100.	01-H&S	HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.					
		PLANS			200		200
		DESIGN			300		300
		CONSTRUCTION			1,450		1,450
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000C		2,000C
101.	46B	MAKAWAO PUBLIC LIBRARY, MAUI					
		LAND ACQUISITION FOR THE EXPANSION OF THE MAKAWAO PUBLIC LIBRARY AND PARKING AREA, MAUI.					
		LAND			744		
		TOTAL FUNDING	AGS		744C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
102.	03-PCS	LUMP SUM CIP - PLANNING CONSULTANT, STATEWIDE					
		PLANS FOR PROFESSIONAL AND TECHNICAL ASSISTANCE TO PROVIDE ASSISTANCE IN DEVELOPING PLANS FOR NEW AND/OR REPLACEMENT LIBRARIES INCLUDING, BUT NOT LIMITED TO THE AIEA, MANOA, KOHALA, AND NANAKULI AREAS.					
		PLANS				125	
		TOTAL FUNDING	AGS			125C	C
103.		HANAPEPE PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF HANAPEPE PUBLIC LIBRARY.					
		DESIGN				100	
		CONSTRUCTION				1,350	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS			1,500C	C
104.		MILILANI PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO THE MILILANI PUBLIC LIBRARY.					
		DESIGN				50	
		CONSTRUCTION				400	
		TOTAL FUNDING	AGS			450C	C
105.		KOHALA PUBLIC LIBRARY, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW LIBRARY FACILITY.					
		DESIGN				476	
		CONSTRUCTION				5,885	
		TOTAL FUNDING	AGS			6,361C	C
106.		MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OR REPLACEMENT OF THE LIBRARY.					
		PLANS				100	
		LAND				50	
		DESIGN				550	
		CONSTRUCTION				5,800	
		TOTAL FUNDING	AGS			6,500C	C
107.		LILIHA PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE LIBRARY TO INCLUDE REPLACEMENT OF FLOORING MATERIALS.					
		DESIGN				10	
		CONSTRUCTION				70	
		TOTAL FUNDING	AGS			80C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>							
108.	064	UHM, JOHN A. BURNS SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER OF HAWAII, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE JOHN A. BURNS SCHOOL OF MEDICINE, CANCER RESEARCH CENTER OF HAWAII, AND RELATED PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				8,998	
		EQUIPMENT				3,000	
		TOTAL FUNDING	UOH			12,000 W	
109.		UHM, HAWAII INSTITUTE OF MARINE BIOLOGY RESEARCH LAB AT COCONUT ISLAND, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MODERN LAB/OFFICE COMPLEX FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY AT COCONUT ISLAND.					
		PLANS				500	
		DESIGN				500	
		CONSTRUCTION				30,000	
		TOTAL FUNDING	UOH			31,000 E	
110.		UHM, PERFORMING ARTS FACILITY, OAHU					
		DESIGN FOR A PERFORMING ARTS FACILITY AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE RELOCATION OF EXISTING PROGRAMS, INFRASTRUCTURE, PARKING, AND ALL RELATED PROJECT COSTS.					
		DESIGN				2,000	
		TOTAL FUNDING	UOH			2,000 C	
111.		UHM, FREAR HALL REDEVELOPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REDEVELOPMENT OF FREAR HALL DORMITORY. PROJECT TO INCLUDE DEMOLITION, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS				1	
		DESIGN				4,500	
		CONSTRUCTION				20,498	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			25,000 C	
112.		UHM, CASTLE MEMORIAL HALL RENOVATION AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR CASTLE MEMORIAL HALL.					
		DESIGN				75	
		CONSTRUCTION				450	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			526 C	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
113.		UHM, WAIALUA AGRIBUSINESS INCUBATOR, OAHU PLANS FOR AN AGRIBUSINESS INCUBATOR IN WAIALUA, OAHU.					
		PLANS				300	
		TOTAL FUNDING	UOH			300C	C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>							
114.	347	UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII PLANS AND DESIGN FOR A HAWAIIAN LANGUAGE BUILDING AT THE UNIVERSITY OF HAWAII AT HILO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, AND ALL RELATED PROJECT COSTS.					
		PLANS				200	
		DESIGN				1,800	
		TOTAL FUNDING	UOH			2,000C	C
115.		UHH, SCIENCES AND TECHNOLOGY BUILDING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCIENCES AND TECHNOLOGY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN				1	
		CONSTRUCTION				19,998	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			20,000C	C
116.		UHH, MAIN ENTRANCES TRAFFIC LIGHT IMPROVEMENTS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UH HILO MAIN ENTRANCES TRAFFIC LIGHTS IMPROVEMENTS ON KAWILI STREET.					
		PLANS				1	
		DESIGN				49	
		CONSTRUCTION				500	
		EQUIPMENT				50	
		TOTAL FUNDING	UOH			600C	C
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>							
117.		UHWO, TEMPORARY FACILITIES, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.					
		DESIGN				1	
		CONSTRUCTION				498	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500C	C
<b>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</b>							
118.	B42	KAP, CANNON CLUB SITE DEVELOPMENT, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANNON CLUB SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		FOR THE CULINARY INSTITUTE OF THE PACIFIC. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2		
		DESIGN			2		
		CONSTRUCTION			17,000		
		EQUIPMENT			2		
		TOTAL FUNDING	UOH		3,003 N		N
			UOH		14,003 R		R
119.		LEE, SOCIAL SCIENCES FACILITY, OAHU					
		PLANS AND DESIGN FOR A NEW SOCIAL SCIENCES FACILITY AT LEEWARD COMMUNITY COLLEGE.					
		PLANS			367		
		DESIGN			944		
		TOTAL FUNDING	UOH		1,311 C		C
120.		HAW, KOMOHANA CAMPUS DEVELOPMENT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF HAWAII COMMUNITY COLLEGE MAUKA OF KOMOHANA STREET. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			1,087		
		DESIGN			5,863		
		CONSTRUCTION				11,256	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH		6,950 C	11,257 C	
121.		MAU, STUDENT SERVICES BUILDING RENOVATION, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE STUDENT SERVICES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN			300		
		CONSTRUCTION			3,100		
		EQUIPMENT			100		
		TOTAL FUNDING	UOH		3,500 C		C
122.		MAU, SCIENCE BUILDING, MAUI					
		DESIGN FOR A NEW SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE.					
		DESIGN			3,448		
		TOTAL FUNDING	UOH		3,448 C		C
123.		KAU, ONE STOP CENTER BUILDING, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ONE STOP CENTER BUILDING AT KAUAI COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN			1		
		CONSTRUCTION			10,000		

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		EQUIPMENT			1,780		
		TOTAL FUNDING	UOH		11,781 C		
124.		CCS, KEY PROJECT, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS FOR THE KUALOA-HEEIA ECUMENICAL YOUTH PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			25		
		CONSTRUCTION			100		
		TOTAL FUNDING	UOH		125 C		

**UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT**

125.		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS			500		500
		DESIGN			2,500		2,500
		CONSTRUCTION			31,999		16,999
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH		35,000 C		20,000 C
126.		SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		DESIGN			1,244		656
		CONSTRUCTION			14,498		6,875
		TOTAL FUNDING	UOH		15,742 C		7,531 C

**H. CULTURE AND RECREATION**

**AGS881 - PERFORMING AND VISUAL ARTS EVENTS**

1.		HUI NOEAU CENTER, LAND ACQUISITION, MAUI					
		LAND ACQUISITION TO ACQUIRE LAND IN KALUANUI, MAUI TO PREVENT DISPLACEMENT OF HUI NOEAU VISUAL ARTS CENTER.					
		LAND			500		
		TOTAL FUNDING	AGS		500 C		
2.		FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR HAWAII'S PLANTATION VILLAGE HISTORIC PRESERVATION PROJECT, TO INCLUDE EXPANSION AND IMPROVEMENT OF THE HAWAIIAN CULTURAL					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION EQUIPMENT		220			
		TOTAL FUNDING	AGS	30			
				250C			C
<b>LNR806 - PARKS ADMINISTRATION AND OPERATION</b>							
3.	H-46	LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, STATEWIDE, AND OTHER RELATED IMPROVEMENTS.					
		PLANS		250			
		DESIGN		250			250
		CONSTRUCTION		2,500			1,750
		TOTAL FUNDING	LNR	3,000C			2,000C
4.		KOKEE STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF KOKEE ROAD.					
		DESIGN		50			
		CONSTRUCTION		550			
		TOTAL FUNDING	LNR	600C			C
5.		HAENA STATE PARK, KAUAI					
		PLANS FOR A MASTER PLAN FOR THE DEVELOPMENT OF HAENA STATE PARK TO ENSURE THE PRESERVATION OF RESOURCES AND ENHANCE HISTORICAL AND CULTURAL FEATURES.					
		PLANS		300			
		TOTAL FUNDING	LNR	300C			C
6.		DIAMOND HEAD VISITOR ORIENTATION CENTER, OAHU					
		PLANS FOR THE DIAMOND HEAD VISITOR ORIENTATION CENTER.					
		PLANS		260			
		TOTAL FUNDING	LNR	260C			C
7.		LAWAI INTERNATIONAL CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	LNR	500C			C
8.		DAUGHTERS OF HAWAII, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HULIHEE PALACE IN KAILUA, KONA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		10			
		CONSTRUCTION		40			
		TOTAL FUNDING	LNR	50C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>LNR801 - OCEAN-BASED RECREATION</b>							
9.	299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND/OR OTHER BERTHING AND SHORE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,150		
		CONSTRUCTION			13,650		
		TOTAL FUNDING	LNR		3,280C		C
			LNR		11,520N		N
10.	299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PAVING, DREDGING, ELIMINATION OF CESSPOOLS, AND OTHER RELATED WORK.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			4,400		
		TOTAL FUNDING	LNR		5,000D		D
11.		KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR SEWER SYSTEM AND UTILITIES IMPROVEMENTS, AND THE INSTALLATION OF A LOADING DOCK.					
		DESIGN			600		
		CONSTRUCTION			2,100		
		TOTAL FUNDING	LNR		2,700C		C
12.		KAHULUI SMALL BOAT HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING RAMP FACILITY. IMPROVEMENTS TO INCLUDE THE CONSTRUCTION OF A NEW DOCK, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LNR		1,000C		C
13.		WAIANAE BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE OR REPLACE EXISTING FACILITIES.					
		DESIGN			150		
		CONSTRUCTION			600		
		TOTAL FUNDING	LNR		750C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.		KEEHI BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF DOCKS AND RELATED WORK.					
		DESIGN				300	
		CONSTRUCTION				1,500	
		TOTAL FUNDING	LNR			1,800 C	C
<b>AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM</b>							
15.	SA2005001	ALOHA STADIUM, REPAIR AND IMPROVE ADMINISTRATIVE OFFICES, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE CEILING TILE SYSTEM; REPLACE FLOOR CARPETING; REPLACE ELECTRICAL RECEPTACLES AND FIXTURES; REPLACE DRAPERY; REPLACE WALL COVERING; TEXTURE AND/OR PAINT WALL SURFACES; SEAL LEAKS IN CEILING CRAWL SPACES; REPLACE DETERIORATED PLUMBING; AND PERFORM OTHER MISCELLANEOUS WORK.					
		DESIGN				50	25
		CONSTRUCTION				375	50
		TOTAL FUNDING	AGS			425 B	75 B
16.	SA2005003	ALOHA STADIUM, REPLACE SEATS AT MAUKA MOVABLE STANDS ORANGE LEVEL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE SEATS AND MOUNTING HARDWARE AT VARIOUS SECTIONS OF THE ORANGE LEVEL OF THE MAUKA MOVABLE STANDS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE SEATING LEVEL OF THE MAUKA MOVABLE STANDS.					
		DESIGN				60	15
		CONSTRUCTION				1,125	50
		TOTAL FUNDING	AGS			1,185 C	65 C
<b>I. PUBLIC SAFETY</b>							
<b>PSD402 - HALAWA CORRECTIONAL FACILITY</b>							
1.	20021	HALAWA CORRECTIONAL FACILITY, LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF MEDIUM-SECURITY FACILITY ROOFING SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR FIRE AND LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF THE EXISTING ROOFING SYSTEM.					
		PLANS				35	
		DESIGN				232	
		CONSTRUCTION				615	
		TOTAL FUNDING	AGS			882 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<b>PSD900 - GENERAL ADMINISTRATION</b>							
2.	20050	LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE.					
		DESIGN			400		
		CONSTRUCTION			1,600		
		TOTAL FUNDING	AGS		2,000C		C
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>							
3.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			94		94
		CONSTRUCTION			1,093		1,093
		EQUIPMENT			195		195
		TOTAL FUNDING	AGS		1,284C		1,284C
			AGS		100N		100N
4.	C35	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.					
		DESIGN			355		
		TOTAL FUNDING	AGS		355C		C
5.	A0201	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					117
		TOTAL FUNDING	AGS		C		119C
6.		KEAUKAHA JOINT MILITARY CENTER, HAWAII					
		PLANS AND DESIGN FOR A SPECIALLY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, VETERANS, AND RETIREES IN THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				100	
		DESIGN					4,300
		TOTAL FUNDING	DEF		100C		300C
			DEF		N		4,000N
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
<b>GOV100 - OFFICE OF THE GOVERNOR</b>							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS				1	1
		TOTAL FUNDING	GOV		1C		1C
<b>BUF101 - DEPARTMENTAL ADMINISTRATION &amp; BUDGET DIVISION</b>							
2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPLH 1995.					
		CONSTRUCTION				30,000	30,000
		TOTAL FUNDING	BUF			30,000C	30,000C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION				212,114	62,400
		TOTAL FUNDING	BUF			212,114C	62,400C
4.		BISHOP MUSEUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR BISHOP MUSEUM'S EDUCATION CENTER - MAGNET SCHOOL					

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		OF ENVIRONMENTAL AND CULTURAL STUDIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			570		
		CONSTRUCTION			530		
		TOTAL FUNDING	AGS		1,200 C		C
<b>AGS131 - INFORMATION PROCESSING SERVICES</b>							
5.	ICSD09	COMMUNICATIONS INFRASTRUCTURE ESSENTIALS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATEWIDE UPGRADES NECESSARY TO KEEP COMMUNICATIONS SYSTEMS WORKING EVERYDAY AND DURING NATURAL DISASTERS; IN LIHUE AND HILO, REPLACEMENT OF FAILING MICROWAVE LINKS; REPLACEMENT OF JOINT-USE TOWER AT HALEAKALA.					
		PLANS			1		
		LAND			1		
		DESIGN			197		
		CONSTRUCTION			800		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000 C		C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>							
6.	HONU'APO	ESTUARY, LAND ACQUISITION IN KAU, HAWAII					
		LAND ACQUISITION FOR THE PURCHASE OF LAND IN KAU, HAWAII FOR THE PROTECTION OF NATURAL RESOURCES.					
		LAND			1,000		
		TOTAL FUNDING	LNR		1,000 C		C
7.	MOANALUA VALLEY,	LAND ACQUISITION, OAHU					
		LAND ACQUISITION FOR THE PURCHASE OF LAND IN MOANALUA VALLEY FOR THE PROTECTION OF NATURAL RESOURCES.					
		LAND			3,000		
		TOTAL FUNDING	LNR		3,000 C		C
<b>AGS221 - CONSTRUCTION</b>							
8.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (DAGS). PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			5,537		6,168
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		EQUIPMENT			1		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		TOTAL FUNDING	AGS	5,541	C	6,172	C
9.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		CONSTRUCTION FOR ASBESTOS MITIGATION AND INTERIOR RENOVATION FOR THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		CONSTRUCTION		12,600			
		TOTAL FUNDING	AGS	12,600			C
10.	M106	WASHINGTON PLACE AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WASHINGTON PLACE. PROJECT ALSO INCLUDES RENOVATION AND RESTORATION WORK OF THE QUEEN'S GALLERY AND OTHER AREAS AT THE WASHINGTON PLACE SITE.					
		PLANS			50		
		DESIGN			350		
		CONSTRUCTION					2,960
		EQUIPMENT					40
		TOTAL FUNDING	AGS	400	R		3,000
11.	DEF07	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				399	
		CONSTRUCTION				1,600	
		TOTAL FUNDING	AGS			2,000	C
12.		LEAHI HOSPITAL, ATHERTON BUILDING ROOF REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ROOF OF THE ATHERTON BUILDING AT LEAHI HOSPITAL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				333	
		TOTAL FUNDING	AGS			335	C
13.		LEAHI HOSPITAL, SINCLAIR BUILDING ROOF REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ROOF OF THE SINCLAIR BUILDING AT LEAHI HOSPITAL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				668	
		TOTAL FUNDING	AGS			670	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.		LEAHI HOSPITAL, REPLACEMENT OF YOUNG BUILDING ELEVATORS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF THE YOUNG BUILDING ELEVATORS AT LEAHI HOSPITAL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				418	
		TOTAL FUNDING	AGS			420 C	C
15.	O101	LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO PUBLIC BUILDINGS AND SITES, STATEWIDE. WORK MAY INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND REPLACEMENT, MITIGATION OF HEALTH AND SAFETY HAZARDS, REMODELING AND REPAIR OF OCCUPIED SPACES, AS WELL AS PLANNING STUDIES NECESSARY FOR MANAGEMENT OF PUBLIC FACILITIES AND OPERATIONS.					
		PLANS				250	
		DESIGN				125	
		CONSTRUCTION				870	
		EQUIPMENT				5	
		TOTAL FUNDING	AGS			1,250 C	C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>							
16.		NIU VALLEY GYMNASIUM, OAHU					
		PLANS AND DESIGN FOR A NEW GYMNASIUM IN NIU VALLEY.					
		PLANS				100	
		DESIGN				100	
		TOTAL FUNDING	CCH			200 C	C
17.		MAUNALAHA HEIGHTS SUBDIVISION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MAUNALAHA HEIGHTS SUBDIVISION, INCLUDING A NEW WATER LINE AND OTHER RELATED WORK.					
		DESIGN				50	
		CONSTRUCTION				750	
		TOTAL FUNDING	CCH			800 C	C
18.		WAHIAWA DISTRICT PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BASEBALL FIELD, INCLUDING A NEW SCOREBOARD AND PUBLIC ADDRESS SYSTEM, AND OTHER RELATED WORK.					
		DESIGN				10	
		CONSTRUCTION				40	
		TOTAL FUNDING	CCH			50 C	C
19.		SALT LAKE WATERWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SALT LAKE WATERWAYS, TO INCLUDE CLEANING AND OTHER RELATED WORK.					

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN			70		
		CONSTRUCTION			330		
		TOTAL FUNDING	CCH		400C		C
20.		MAKAKILO DRIVE EXTENSION, OAHU					
		PLANS TO CREATE A SECOND ACCESS FOR MAKAKILO BY EXTENDING MAKAKILO DRIVE TO THE H-1 FREEWAY.					
		PLANS			500		
		TOTAL FUNDING	CCH		500C		C
<b>SUB301 - COUNTY OF HAWAII</b>							
21.		HAWAIIAN OCEAN VIEW ESTATES EXPLORATORY AND PRODUCTION WELLS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR EXPLORATORY AND PRODUCTION WATER WELLS IN KAU, HAWAII.					
		PLANS			1		
		LAND			1		
		DESIGN			550		
		CONSTRUCTION			5,448		
		TOTAL FUNDING	COH		6,000C		C
<b>SUB501 - COUNTY OF KAUAI</b>							
22.		KAUAI EMERGENCY HOMELESS AND TRANSITIONAL SHELTERS, KAUAI					
		DESIGN AND CONSTRUCTION FOR FACILITIES THAT ADDRESS EMERGENCY SHELTER AND TRANSITIONAL HOUSING UNIT NEEDS.					
		DESIGN			50		
		CONSTRUCTION			600		
		TOTAL FUNDING	COK		650C		C
23.		KALEPA VILLAGE RENTAL APARTMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF UNITS TO PROVIDE HOUSING OPPORTUNITIES.					
		DESIGN			50		
		CONSTRUCTION			950		
		TOTAL FUNDING	COK		1,000C		C

**PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

SECTION 86. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,603,000 for fiscal year 2005-2006 and the sum of \$1,603,000 for fiscal year 2006-2007 shall be used for Hawaii community development authority capital improvements program staff costs, statewide.

SECTION 87. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$2,151,000 for fiscal year 2005-2006 and the

sum of \$2,151,000 for fiscal year 2006-2007 shall be used for airports division capital improvements program staff costs, statewide.

SECTION 88. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$988,000 for fiscal year 2005-2006 and the sum of \$988,000 for fiscal year 2006-2007 shall be used for harbors division capital improvements program staff costs, statewide.

SECTION 89. Provided that of the special funds and other federal funds appropriations for highways administration (TRN 595), the sum of \$24,000,000 for fiscal year 2005-2006 and the sum of \$24,000,000 for fiscal year 2006-2007 shall be used for highways division capital improvements program staff costs, statewide.

SECTION 90. Provided that of the general obligation bond fund appropriation for land and natural resources – natural physical environment (LNR 906), the sum of \$2,175,000 for fiscal year 2005-2006 and the sum of \$2,175,000 for fiscal year 2006-2007 shall be used for department of land and natural resources capital improvements program staff costs, statewide.

SECTION 91. Provided that of the general obligation bond fund appropriation for health resources administration (HTH 595), the sum of \$1,600,000 for fiscal biennium 2005-2007 shall be used for design and construction purposes to expand and improve Molokai general hospital; and provided further that no funds shall be expended unless matched on a 1:2 (OHA/State) basis with funds from the office of Hawaiian affairs.

SECTION 92. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$400,000 for fiscal year 2005-2006 and the sum of \$400,000 for fiscal year 2006-2007 shall be used for department of education capital improvements program staff costs, statewide.

SECTION 93. Provided that of the general obligation bond fund appropriation for school support (EDN 400), the sum of \$2,959,000 for fiscal year 2005-2006 and the sum of \$2,959,000 for fiscal year 2006-2007 shall be used for department of education capital improvements program staff costs, statewide.

SECTION 94. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$5,541,000 for fiscal year 2005-2006 and the sum of \$6,172,000 for fiscal year 2006-2007 shall be used for department of accounting and general services capital improvements program staff costs, statewide.

SECTION 95. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$2,000,000 for fiscal biennium 2005-2007 shall be used to retrofit public buildings with hurricane protective measures; and provided further that all improvements shall conform to design criteria set forth by the department of defense for hurricane protection.

SECTION 96. Provided that of the general obligation bond fund appropriation for city and county of Honolulu (SUB 201), the sum of \$400,000 for fiscal biennium 2005-2007 shall be used for design and construction to improve and clean Salt Lake waterways; and provided further that no funds shall be expended unless matched on a 1:1 basis with funds from county contributions.

**ACT 178**

SECTION 97. Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, is amended:

(1) By amending Item G-24.02 to read:

“ HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR NEW BATHROOM FACILITIES ~~[BETWEEN BUILDINGS C AND A];~~ GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				35
CONSTRUCTION				300
TOTAL FUNDING	AGS		B	335B”

(2) By amending Item G-36 to read:

“P30035 LEILEHUA HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVERSION OF ROOMS ~~[IN BUILDING H]~~ INTO A TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			25	
CONSTRUCTION			225	
EQUIPMENT			1	
TOTAL FUNDING	AGS		251B	B”

(3) By amending Item G-54 to read:

“272051 WAIANAE HIGH SCHOOL, OAHU

DESIGN CONSTRUCTION AND EQUIPMENT FOR ~~[AN EIGHT CLASSROOM BUILDING]~~ NEW CLASSROOMS, FOOD LAB, AND SUPPORT ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			1	
<del>CONSTRUCTION</del>			4,800	
CONSTRUCTION			4,799	
EQUIPMENT			100	
TOTAL FUNDING	AGS		4,900B	B”

(4) By amending Item G-66.01 to read:

“ UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING SPACE AND ADDITIONS TO EXISTING COMPLEX TO CREATE LABORATORIES, LABORATORY SUPPORT SPACES, CONFERENCE ROOMS, CLASSROOMS, AND OFFICES; AND BUILD REPLACEMENT GREENHOUSES AND SUPPORT SPACES FOR GREENHOUSES FOR THE KOMOHANA AGRICULTURAL COMPLEX IN HILO.

DESIGN			3,070	
CONSTRUCTION			11,429	
EQUIPMENT			1	
TOTAL FUNDING	UOH		14,500C”	C

SECTION 98. Act 200, Session Laws of Hawaii 2003, Part V, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 6, is amended, by amending section 78.2 to read:

“SECTION 78.2. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$450,000 for fiscal biennium 2003-2005 shall be used for an economic master plan for the Kalaeloa Community Development District; and provided further that the sum of \$350,000 shall not be expended [~~no funds shall be expended~~] unless matched on 1:1 basis with funds from federal contributions.”

SECTION 99. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-41	\$2,121,000 E”

SECTION 100. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-26	\$3,859,000 E
C-26	640,000 N”

SECTION 101. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
I-10	\$ 150,000 C
I-14	30,000 C”

SECTION 102. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-16C	\$ 70,000 C
G-81	70,000 C
G-89	211,812 C
G-96	292,089 C
G-98A	370,000 C”

SECTION 103. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as further amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
H-10B	\$ 300,000 C
H-21B	2,499,400 D''

SECTION 104. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-0.03	\$ 1,900,000 N
E-5	20,000,000 C
F-3.08	660,000 C
H-9.01	250,000 C
H-9.02	250,000 C
H-9.03	75,000 C''

**PART VI. ISSUANCE OF BONDS**

SECTION 105. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount that may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of

this Act where the method of financing is designated to be by airport revenue bond funds.

**SECTION 106. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in principal amounts as shall be required to yield the amounts appropriated for capital improvement program projects, and, if determined by the department and approved by the governor, any additional principal amounts as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement project for which the harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as they may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

**SECTION 107. HIGHWAY REVENUE BONDS.** The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in principal amounts required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amounts deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof that are available to pay the principal of or interest on indebtedness of the

State, or any part thereof as the department may determine, and other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use moneys in the state highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated by revenue bond funds.

**SECTION 108. SMALL BOAT HARBOR REVENUE BONDS.** The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds. The principal amount of the bonds shall be sufficient to yield the amounts appropriated for capital improvements, and, if determined by the department and approved by the governor, any additional principal amounts deemed necessary by the department to pay interest on the revenue bonds during the construction period of the capital improvement project for which the small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for the small boat harbor revenue bonds, and to pay the expenses for the issuance of the bonds. The small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the small boat harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable and secured exclusively by the revenues from small boat harbors and related facilities under the ownership of the State or operated and managed by the department. The revenues shall include rents, mooring, wharfage, dockage, and permit fees, and other fees or charges presently or hereafter derived from or arising through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses of the issuance of the small boat harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund.

**SECTION 109. HOSPITAL REVENUE BONDS.** The Hawaii health systems corporation is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvements program projects, and if determined by the corporation and approved by the governor, any additional principal amount deemed necessary by the corporation to pay interest on the hospital revenue bonds during the estimated period of construction of the capital improvements program project for which the hospital revenue bonds are issued, to establish, maintain, or increase reserves for the hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of the hospital revenue bonds. The hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the corporation and not in the name of the State. The principal of and interest on the hospital revenue bonds, to the extent not paid from the proceeds of the hospital revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the corporation or operated and managed by the corporation, or any part thereof as the corporation may determine, including other moneys, rates, rents, fees, or charges currently or hereaf-

ter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of the hospital revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the facility administration fund of the corporation.

## PART VII. SPECIAL PROVISIONS

**SECTION 110. GOVERNOR'S DISCRETIONARY POWERS.** Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project.

**SECTION 111.** All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects.

**SECTION 112.** Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other completed and unlapsed projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall notify the legislature within five days of each use of the authority granted by this proviso and submit a summary report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 113.** Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from unrequired balances from the airport revenue fund or airport revenue bond funds or transfer unrequired balances from other completed but unlapsed projects in this Act or prior appropriation acts

that authorized the use of airport passenger facility charge funds; provided further that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, in the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds.

**SECTION 114.** Provided that the governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring the sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed; provided further that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 115.** Provided that after the objectives and purposes of the appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances may be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided further that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2008, as provided in section 119 of this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 116.** Provided that in the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that the supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 117.** After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto.

SECTION 118. Provided that in the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided further that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements.

SECTION 119. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2005-2007 that are unencumbered as of June 30, 2008 shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 85 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and (b) non-general fund appropriations for projects described in section 85 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 120. Provided that where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize a reduction of the project scope; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 121. Provided that in releasing funds for capital improvement projects, the governor shall follow legislative intent; provided further that the governor may consider the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall follow legislative intent; and provided further that these agencies may consider the objectives of the user agency, its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 122. Provided that with the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 123. Provided that the governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disaster or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 124. Provided that notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the effects of the natural disaster or emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that the use of the funds does not conflict with general law; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 125. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, the authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

SECTION 126. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of the proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in part II of this Act to the department of education for the support of public schools, to the extent the proceeds are realized for the period beginning July 1, 2005 to June 30, 2007. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 127. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 128. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 129. In the event the State assumes the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 130. Provided that in the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining the programs until the next legislative session; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 131. Provided that the governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature only in the event that the expenditure is made for the benefit of the public; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds may be available, the date that additional federal funds were known to be available, and the reasons why additional federal fund appropriations were not sought during the preceding legislative session, and an explanation of the public benefit; provided further that in the event of federal funds received as the result of a natural or manmade disaster the governor may submit notification to the legislature within five days after the governor's approval to expend funds has been granted; and provided further that the governor shall submit a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 132. Except as otherwise provided by law, negotiations for the purchase of land by state agencies shall be subject to the approval of the board and the department of land and natural resources, or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the board of land and natural resources determines that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 133. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expense.

SECTION 134. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that the

governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of the transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, a detailed explanation of the public purposes served by the transfer of resources, and the impact to the department from which the funds were originally assigned; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 135.** Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37 of the Hawaii Revised Statutes; and provided further that the governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 136.** Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected; provided that the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 137.** With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS 104), when it is determined by the agencies that it is advantageous to do so.

**SECTION 138.** With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to the construction program (AGS 221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so.

SECTION 139. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS 203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law; provided that the department of accounting and general services shall submit a report to the legislature on the transfer of funds for risk management; provided further that the report shall include the date of any transfers, the amount of all actual transfers, amount of any additional anticipated transfers, and the amount budgeted for each agency for the preceding and current fiscal year in which the report is submitted; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the comptroller shall deposit all assessments to the general fund.

SECTION 140. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize the funds to match federal funds that may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; provided that the director of finance shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 141. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize the funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; provided that the governor shall notify the legislature within five days of each use of this proviso and submit a report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 142. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for the care; provided that with the approval of the director of finance, the department of health may deposit part of the receipts into the appropriations from which transfers were made, as provided elsewhere in this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 143. The governor may authorize the transfer of positions and funds between the department of health and the department of education to address Felix Consent Decree requirements; provided that any transfers shall be based upon the transfer of responsibility for Felix clients or treatments between the department of health and the department of education; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a

report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 144.** Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 2005-2006 and the sum of \$2,500 in fiscal year 2006-2007 shall be made available in each department to establish as a separate account for a protocol fund to be expended at the discretion of the executive head of the department (i.e. director, chairperson, comptroller, adjutant-general, superintendent, state librarian, president, or attorney general).

**SECTION 145.** Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2005-2006 and the sum of \$4,000 for fiscal year 2006-2007 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales; provided further that the director of finance shall submit a detailed report of all expenditures made from the protocol account for fiscal years 2003-2004 and fiscal year 2004-2005 no later than July 15, 2005; provided further that this report shall include the date of any expenditure, the purpose of the expenditure, the name of the entity that received the funds, and an explanation of the manner in which the expenditures promoted and improved the state bond ratings and sales; and provided further that this same information shall be provided for expenditures made during the fiscal years 2005-2006 and 2006-2007 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 146.** Provided that the department of budget and finance shall post on its website all finance memorandums and executive memorandums on the same day that the memorandums are distributed; provided further that all attachments to the memorandums shall also be posted; and provided further that all finance memorandums and executive memorandums issued since January 1, 2000, shall also be posted.

**SECTION 147.** Provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS 889), the sum of \$2,500 for fiscal year 2005-2006 and the sum of \$2,500 for fiscal year 2006-2007 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

**SECTION 148.** Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided that the office of the governor shall include in the 2005 variance report and executive budget supplement a listing of data collected for performance measures including, the measures of effectiveness, program target groups, and program activities.

**SECTION 149.** Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor; provided that the office of the lieutenant governor shall include in the 2005 variance report and executive budget supplemental a listing of data collected for performance measures including, the measures of effectiveness, program target groups, and program activities.

**SECTION 150.** Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2005-2006 and fiscal year 2006-2007,

settlements and judgments approved by the legislature in Senate Bill No. 673,<sup>1</sup> shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 151. Provided that in the event that the amount of settlements and judgments approved by the legislature in Senate Bill No. 673,<sup>1</sup> exceeds program allocations for fiscal year 2005-2006 or fiscal year 2006-2007, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 152. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate of \$20,000,000 for fiscal year 2005-2006 and \$20,000,000 for fiscal year 2006-2007, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the University of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of the acquisitions when it is determined by all involved agencies that it is advantageous to do so.

SECTION 153. Provided that the department of budget and finance shall complete a comprehensive assessment each year analyzing the adequacy of federal funding for the department of education's federal mandate of meeting and maintaining compliance with the No Child Left Behind Act of 2001; provided further that this assessment shall include, but not be limited to, identifying department of education needs, such as funding, positions (full time equivalents, temporary, and others), facilities and equipment, and statutory or constitutional amendments necessary to maintain compliance with the No Child Left Behind Act; provided further that this assessment shall discuss the nexus between each identified department need and the mandated requirement to justify current and additional resources; and provided further that this assessment shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 154. Provided that the state auditor shall conduct a report on the hiring policies and practices of the executive branch of government, including the implementation of the hiring policies established by the budget execution policies and instructions and shall include an assessment of the implementation of the policies, on a sampling of programs; provided further that the report shall include estimates of savings realized as a result of the hiring policy as identified by the department of budget and finance; and provided further that this report shall be submitted to the legislature.

SECTION 155. Provided that for all notification and reporting requirements in this Act, copies of the notification or report shall be submitted to the senate

president's office, the speaker of the house of representative's office, the senate ways and means committee chairperson's office, the house of representative's finance committee chairperson's office, and to the appropriate standing committees' chairperson's office that has oversight responsibilities over the state program affected; provided further that the notification and report shall be posted on the website of the agency responsible for submitting the notification or report.

SECTION 156. Provided that of the federal fund appropriation for the department of human services there is appropriated current year federal Temporary Assistance for Needy Families (TANF) funds, which are federal TANF funds from the current federal fiscal year's block grant, the sum of \$63,904,788, or so much thereof as may be necessary, for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary, for fiscal year 2006-2007 for the purposes of implementing the TANF program, its associated programs, and transfers to other programs.

SECTION 157. Provided that of the federal fund appropriation for the department of human services there is appropriated carry-over federal funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary for fiscal year 2006-2007 for the purpose of implementing the TANF program and its associated programs.

SECTION 158. Provided that for the department of human services no funds shall be expended from the carry-over federal TANF funds or the current year federal funds, except as appropriated in this Act.

SECTION 159. The department of human services shall submit a report to the legislature on all vacant positions that have been vacant for a period longer than one year; provided that this report shall include a listing of each position, program ID to which the position is assigned, position number, budgeted salary, an explanation of what the department of human services is using the budgeted salary for, identification of the cumulative amount of budgeted salary that has not been used to pay for the position since it became vacant, and the anticipated fill date for the position; provided further that if the vacant position is federally funded and not filled due to inadequate federal funds, the department of human services shall identify when additional federal funds to fill the position are anticipated; and provided further that this report shall be submitted to the legislature on a quarterly basis and posted on the department of human services website.

SECTION 160. Provided that the federal funds from the medicaid state plan which allows the department of human services to claim federal funding for the uncompensated care under its medicaid fee-for-service program will be used for those facilities that experience a reduction in payments as a result of the implementation of the medicaid reimbursement equity law, Hawaii Revised Statutes, Section 346D-1.5 and for public hospitals and nursing homes to leverage available federal funds; provided further of the \$14,775,000 in fiscal year 2006 and \$11,070,000 in fiscal year 2007 that is estimated to be received by the department of human services, \$1,849,000 in fiscal year 2006 and \$1,295,000 in fiscal year 2007 in state matching funds shall be paid to the private facilities that experience a loss due to the implementation of HRS, Section 346D-1.5, \$4,120,000 in fiscal year 2006 and \$2,843,000 in fiscal year 2007 in state matching funds shall be paid to the public facilities that experience a loss due to the implementation of HRS, Section 346D-1.5, and \$8,806,000 in fiscal year 2006, and \$6,932,000 in fiscal year 2007 may be

used by the department of human services as State contributions for Medicaid-qualified expenses at public hospitals and nursing homes; provided further that the accompanying federal funds shall also be paid to the private and public facilities; provided further that after such payments any remaining funds shall be lapsed into the state general fund; provided further that all payments from the department of human services to providers of services must be in compliance with Medicaid rules and regulations; and provided further that the Hawaii health systems corporation shall submit a quarterly report to the legislature on the certification of losses under the state plan amendment.

SECTION 161. Provided that of the special, trust, and revolving fund appropriations for legal services (ATG 100), state criminal justice information and identification (ATG 231), and child support enforcement services (ATG 500), the attorney general shall submit a comprehensive report concerning all special, trust, and revolving funds within the department of the attorney general, whether created by statute or otherwise including, but not limited to the following:

- (1) The source and amount of all revenue for each fund;
- (2) Detailed accounts of all expenditures from each fund;
- (3) The purpose of all expenditures from each fund;
- (4) The source of revenue for each fund;

and provided further that:

- (1) Each fund shall be treated separately in the report; and
  - (2) Litigation settlements shall be done separately by each sub-account;
- provided further that the report shall be submitted under the above established guidelines to the legislature for the preceding completed fiscal year no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the attorney general shall deposit all assessments to the general fund.

SECTION 162. Provided that the department of human services shall submit notification to the legislature for each transfer of funds between program ID and for each transfer between cost elements; provided further that this notification shall include an explanation of each transfer, including the program ID from which the funds were transferred, the program ID to which the funds were transferred, the cost element from which the funds were transferred, the cost element to which funds were transferred, amount of the transfer, impact of not expending the funds for the program ID for which the funds were appropriated, impact of not expending the funds for the cost element for which the funds were appropriated, and the reasons for transferring the funds to another cost element; and provided further that this report shall be submitted to the legislature on a quarterly basis for the previous twelve months within two weeks after the end of the quarter.

SECTION 163. Provided that the university of Hawaii shall submit to the legislature a report on the revenues, distributions, expenditures, and ending balances from the research and training revolving fund; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the president of the university shall deposit all assessments to the general fund.

SECTION 164. The governor shall submit to the legislature a report by August 1, 2005, detailing all deployments of positions between program IDs and to

other departments; provided further that the report shall include the position description, position number, the program ID to which the position was originally assigned, the program ID and department to which the position was transferred, the changes in the position description, a narrative discussion detailing why the position was moved, the anticipated duration of this deployment, the specific reasons that the deployment will result in a more efficient functioning of the department, and the impact to the program from which the position was originally assigned; provided further that updates to this report shall be submitted to the legislature with each deployment made subsequent to those identified in the initial report no later than five business days after the initiation of each deployment; and provided further that the governor shall submit a summary report of all deployments made for the proceeding<sup>1</sup> twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**SECTION 165.** Provided that no position funded by federal funds shall be allocated or assigned to any program other than the program for which the federal funds are appropriated.

**SECTION 166.** Provided that the trust fund appropriation included in this Act shall not bind the department of Hawaiian home lands to conform to the executive budget execution policies and allotment process for the expenditure of trust funds; provided further that the expenditure of trust funds shall be made consistent with the provisions of the Hawaiian Homes Commission Act of 1920 as amended; provided further that the department of Hawaiian home lands shall submit a report to the legislature of all actual expenditure of trust funds for operating purposes for fiscal year 2005 and fiscal year 2006 (actual and projected); and provided further that this report shall include a breakdown of expenditures by cost element, a list of all positions funded by the trust fund (including position number, title, actual salary, and job description), and a listing of all contracts entered into (including the name of the contractor, amount of the contract, and purpose of the contract) to the legislature no later than<sup>1</sup> August 15, 2005 and an updated report no later than twenty days prior to the convening of the 2006 legislative session.

**SECTION 167.** Provided that for fiscal year 2006-2007 no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that a report shall be prepared by the department of budget and finance identifying all positions not authorized by the legislature (both filled and vacant) in the Executive Branch with the exception of the department of education and the university of Hawaii; provided further that this report shall include for each position the authority used to establish the position, the date the position was established, whether the position is filled or vacant, if the position is vacant the date the position became vacant, if the position is filled the date the position was filled, the amount expended for the position for fiscal year 2004-2005, the amount projected to be expended in fiscal year 2005-2006, the amount projected to be expended for fiscal year 2006-2007, the source of funds used to pay for the position, the impact of eliminating the position and funds projected to be expended for the position; and provided further that the report shall be submitted to the legislature no later than October 1, 2005.

**SECTION 168.** Provided that in implementing Act 51, Session Laws of Hawaii 2004, the department of accounting and general services and the department of education, with the approval of the director of finance, may each transfer positions and funds to the other; provided that the transfers are necessary for the operations of each department's capital improvement and repair and maintenance

programs; provided further that each department shall submit a report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

**PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

**SECTION 169. MISCELLANEOUS.** If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

**SECTION 170.** In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

**SECTION 171.** Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

**SECTION 172.** This Act shall take effect on July 1, 2005.

(Approved June 30, 2005.)

**Notes**

1. So in original.
2. Act 55.