H.B. NO. 100

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

#### PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2005.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

- (a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.
- (b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:
  - AGR Department of Agriculture
  - AGS Department of Accounting and General Services
  - ATG Department of the Attorney General
  - BED Department of Business, Economic Development and Tourism
  - BUF Department of Budget and Finance
  - CCA Department of Commerce and Consumer Affairs
  - DEF Department of Defense
  - EDN Department of Education GOV Office of the Governor

  - HHL Department of Hawaiian Home Lands
  - HMS Department of Human Services

- HRD Department of Human Resources Development
- HTH Department of Health
- LBR Department of Labor and Industrial Relations
- LNR Department of Land and Natural Resources
- LTG Office of the Lieutenant Governor
- PSD Department of Public Safety
- SUB Subsidies
- TAX Department of Taxation
- TRN Department of Transportation
- UOH University of Hawaii
- CCH City and County of Honolulu COH County of Hawaii
- COK County of Kauai
- COM County of Maui
- "Means of financing," or "MOF" means the source from which funds (c) are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:
  - Α general funds
  - В special funds
  - С general obligation bond fund
  - D general obligation bond fund with debt service cost to be paid from special funds
  - Е revenue bond funds
  - J federal aid interstate funds
  - K federal aid primary funds
  - L federal aid secondary funds
  - Μ federal aid urban funds
  - Ν other federal funds
  - R private contributions
  - S county funds
  - Т trust funds
  - U interdepartmental transfers
  - W revolving funds
  - Х other funds
- "Position ceiling" means the maximum number of permanent posi-(d) tions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

#### PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2005, and ending June 30, 2007. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

				APPR	OPR	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
A. ECO	ONOMIC DEV	ELOPMENT					
1.	BED100 - STR	ATEGIC MARKET	TING & SUPPORT	10	0.0*	10	0.0*
	OPERATING		BED	1,852,2	.00* 208A	1,652,2	.00* 208A
			BED BED	250,0 1,821,9		250,0 1,821,9	
	INVESTMEN	Γ CAPITAL	BED	300,0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	C
2.	BED105 - ART	'S, FILM AND EN	TERTAINMENT	0	.00*	0	00*
	OPERATING		BED	9. 1,307,4		1,182,4	.00* 414A
3.	BED107 - FOR	EIGN TRADE ZO	NE				
	OPERATING		BED	19 1,955,5	.00* 41B	19 1,955,1	0.00* 541B
4		CV AND NATH	RAL RESOURCES	_,, , _		-,,	
4.		KOI AND NATU			.00*		.00*
	OPERATING		BED BED	1,198,3 3,608,6		1,198,3	
			BED	1,861,7		3,608,674 1,561,769	
5.	BED142 - GEN	ERAL SUPPORT	FOR ECONOMIC D	EVELOPMEN	NT		0.04
	OPERATING		BED	34 2.250.5	.00* 586A	34 2,250,:	1.00* 586A
	INVESTMEN	T CAPITAL	BED	200,0		_,,	С
6.	BED113 - TOU	IRISM	DED	25.0	000 A		
	OPERATING		BED		000A .00*	3	A \$.00*
			BED	117,200,0	)00B	118,700,	000B
7.	AGR101 - FIN	ANCIAL ASSISTA	NCE FOR AGRICU		.00*	10	).00*
	OPERATING		AGR	1,054,2		1,054,	
			AGR	5,000,0	000W	5,000,	000W
8.	AGR122 - PLA	NT, PEST, AND I	DISEASE CONTROL		.00*	00	3.00*
	OPERATING		AGR	4,569,0		4,602,	
			AGR	327,	533N		533N
			AGR	498,3	371T .00*		962T 9.00*
			AGR	-	816U		816U
			AGR	58,3	360W	58,	360W
9.	AGR131 - RAI	BIES QUARANTIN	1E	33	.00*	33	3.00*
	OPERATING		AGR	2,787,2	272B	2,787,	
10.	AGR132 - AN	MAL DISEASE C	ONTROL		50*	~	) <i>E</i> ^+
	OPERATING		AGR	22 1 <b>,207</b> ,	50* 114A	22 1,207,	2.50* 114A
	OFERATING		AGR		454U		068U
11.	LNR172 - FOF	ESTRY - PRODU	CTS DEVELOPMEN		00*		
	OPERATING		LNR		0.00* 307A		9.00* .307.A

				APPR	OPF	RIATION	IS
ITEM			EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	М О
<u>NO.</u>	D	PROGRAM	AGENCY	2005-06	F	2006-07	F
			LNR	2. 416,7	.50* 785N		2.50* 785N
12.	AGR151 - QUA	ALITY AND PRICE	E ASSURANCE				
			4.675		.00*		1.00*
	OPERATING		AGR	1,291,0	)13A .00*	1,291,	013A 2.00*
			AGR	277,6			675B
			AGR	52,4	24N	· · · · · ·	424N
			AGR	300,0			000T
			AGR	470,9		470,	926W
13.	AGR171 - AGI	RICULTURAL DEV	ELOPMENT AND			10	0.00+
	OPERATING		AGR	1,871,7	.00* /76A	1,871,	3.00* 776∆
	012447210		AGR		000N		000N
14	AGR141 - AGE	RICHTATIRAL RES	OURCE MANAGE	MENT			
14,	noniai noi		CORCE MAINAGE		.00*	4	1.00*
	OPERATING		AGR	562,4			417A
			AGR		.00*		500*
			AGK	405,5	.00*		580B 3.00*
			AGR	1,312,6		1,310,	
	INVESTMEN	T CAPITAL	AGR	3,600,0			С
			AGR	3,000,0	000N		Ν
15.		RIBUSINESS DEVI	ELOPMENT AND R	ESEARCH			
	OPERATING		AGR	140,5			558A
			AGR	3,357,7	18W	3,357,	718W
16.	AGR192 - GEN	IERAL ADMINIST	RATION FOR AGE		0.0*		0.004
	OPERATING		AGR	1,611,3	.00* 28A	29 1,611,	9.00* 328A
17							
17.	LINKISS - CUN	IMERCIAL FISHE	RIES AND RESOU		CEME: .00*		».00*
	OPERATING		LNR	710,1			130A
			LNR	314,1			193B
			LNR	308,2	210N	308,	210N
18.	AGR153 - AQU	JACULTURE DEV	ELOPMENT PROG				
			4.675		.00*		3.00*
	OPERATING		AGR AGR	502,8	644A 000B		844A 000B
			AGR		15N		115N
10	BED143 - HIG	H TECHNOLOGY	DEVELOPMENT C				
19.	BBD145 ~ 1110.		DEVELOPMENT C		.50*	1	.50*
	OPERATING		BED	936,9	30A	936,	930A
			DED		.50*		.50*
			BED BED	3,871,0 3,789,3		3,846, 3,489,	
			BED	1,500,0		1,500,	
20.	BED145 - HAV	VAII STRATEGIC	DEVELOPMENT C	ORPORATIO	N	,,	
	OPERATING		BED		.00*		
	OFERAIING		DED	92,8	48A	1	A *00.
			BED	4,238,1	25W	4,356,	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
21.	BED146 - NA7	TURAL ENERGY L	ABORATORY OF	HAWAII AUT	HORI	TY	
	OPERATING		BED BED	169,99 3,709,60		4.114.	A
			BED	6,918,5		6,843,	
22	LNR141 - WA	TER AND LAND I	DEVELOPMENT				
					*00		3.00*
	OPERATING		LNR LNR	285,0 110,0			052A 000W
	INVESTMEN	T CAPITAL	LNR	850.0		110,	C
			LNR	1,200,0			N
			LNR	600,0	00S		S
23.	BED150 - HAV	WAII COMMUNITY	Y DEVELOPMENT	AUTHORITY			
			BED	2.9 262,2	00*		2.00* ,245A
	OPERATING		BED	2,500,0		2,500,	
			BED	12,8		_,,	N
			BED	546,7			,860W
	INVESTMEN	T CAPITAL	BED	3,103,0	00C	2,603,	,000C
24.	BED151 - ALC	OHA TOWER DEV	ELOPMENT CORP				
			BED	1,533,3	00* 86D	1,533	1.00*
	OPERATING		BED	1,000,0	000	1,000,	,5000
B. EM	IPLOYMENT						
1.	LBR111 - PLA	CEMENT SERVIC	ES				
			TDD		30*		4.30*
	OPERATING		LBR LBR	296,0 6,777,5		6,777	,099A
			LDR	119.			9.20*
			LBR	48,902,8		48,902	
			LBR	3,567,5	24U	3,567	,524U
2.	LBR135 - WO	RKFORCE DEVEL	OPMENT COUNCI		00*		3.00*
	OPERATING		LBR				,100A
	UT LIGHT I C		LBR	434,6			,606N
3.	LBR143 - OCO	CUPATIONAL SAF	ETY AND HEALT				
			ממז		00*		9.00*
	OPERATING	f	LBR	1,918,3 25	00A 00*		,306A 5.00*
			LBR	2,149,3			,301N
			LBR	50,0	00W	50	,000W
4.	LBR152 - WA	GE STANDARDS	AND FAIR EMPLO			es	
			ממז		50* 57 A		4.50* .257A
	OPERATING	r	LBR LBR	1,173,2 53,1	31U		,131U
5.	LBR153 - CIV	IL RIGHTS COMM	IISSION				
					50*		1.50*
	OPERATING	ł	LBR	1,147,6	92A 50*		,692A 5.50*
			LBR	545,7			,706N
				2.5,7		210	,

ΡI	R (	0	G	R	A	М	A	P	·P	R	0	Р	R	Ι	A	Т	I	0	Ν	S	,
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
6.	LBR161 - PUB	LIC AND PRIVAT	E EMPLOYMENT				
	OPERATING		LBR	1 421,7	.00* 716A		.00* 716A
7	IBP171 - UNE	MPLOYMENT CO	MDENSATION	,		,	
7.	OPERATING		LBR	166,626,6		166,626,	
			LBR	218 14,811,2	.30* 202N	218 14,811,1	3.30* 202N
8.	LBR183 - DISA	BILITY COMPEN	SATION	,,			
					.00*		.00*
	OPERATING		LBR	5,053,6	565A .00*	5,053,	665A 1.00*
			LBR	23,675,7		23,675,	
9.	HMS802 - VOO	CATIONAL REHAL	BILITATION				
	OPERATING		HMS	26 3,859,2	.36* 2534	26 3,895,	5.36* 300 a
	OTENTIENO			92	.64*	92	2.64*
			HMS HMS	12,379,4 1,330,2		12,379, 1,330,	
10			RING, RESEARCH,			1,000,	20011
10.	LDK901 - DLIF	- DAIA GAIIL	KINO, KESEAKCII,		.88*	8	8.88*
	OPERATING		LBR	738,1	14A .12*		114A 3.12*
			LBR	2,476,6		2,476,	
11.	LBR902 - GEN	ERAL ADMINIST	RATION				
	OPERATING		LBR	27 1,472,1	.46*		1724
	OFERATING		LDK		.48*	1,472, 35	5.48*
			LBR	2,967,4	86N	2,967,4	486N
12.	LBR903 - OFFI	CE OF COMMUN	ITY SERVICES	4	.00*		.00*
	OPERATING		LBR	4,412,7		4,112,	
			LBR		.00*		2.00*
	INVESTMENT	CAPITAL	LBR	5,831,7 5,900,0		5,831,	C
13.	LBR812 - LAB	OR AND INDUST	RIAL RELATIONS	APPEALS BO	DARD		
	OPERATING		LBR	12 700,2	.00*		2.00*
~ ~~~			LDK	/00,2	.50A	700,	256A
		<b>DN FACILITIES</b>					
1.	TRN102 - HON	OLULU INTERNA	TIONAL AIRPORT		.50*	500	8.50*
	OPERATING		TRN	87,306,8		93,101,	
	INVESTMEN		TRN TRN	4,000,0 6,079,0		2,425,0 19,145,0	
	IN VESTIVIEN.	CAFIIAL	TRN	11,232,0		9,135,0	
			TRN	35,938,0	)00X		х
2.	TRN104 - GEN	ERAL AVIATION		20	00*		
	OPERATING		TRN	30 5,323,8	.00* 344B	30 6,187,0	).00* 082B
	INVESTMENT	r capital	TRN	537,0	000B	200,	000B
			TRN	6,285,0	NIUUI	4,370,0	UUUIN

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.	TRN111 - HIL	O INTERNATIONA	L AIRPORT				
	OPERATING	ł	TRN	79.0 11,939,9:		79 10,248,	9.00* 092B
	-		TRN	2,000,0	00N	760,	000N
	INVESTMEN	IT CAPITAL	TRN		В	1,250,	000B
4.	TRN114 - KO	NA INTERNATION	AL AIRPORT AT I		00*	83	3.00*
	OPERATING	ł	TRN	12,166,2	67B	11,343,	
	INVESTMEN		TRN TRN	760,0 1,280,0		3,000,	N
	IN VESTIVIEN	(I CAPITAL	TRN	1,200,0		5,000,	N
			TRN	1,225,0			х
5.	TRN116 - WA	IMEA-KOHALA A	IRPORT				
	OPERATING	<u>l</u>	TRN	2.9 608.0	00* 82B		2.00* .868B
	OFERATING	l de la constante de	TRN	000,0	N		704N
	INVESTMEN	IT CAPITAL	TRN	56,0			000B
			TRN	659,0	UUN	3,200,	JUUUN
6.	TRN118 - UPO OPERATING		TRN	343,5	00B	149,	,500B
7.	TRN131 - KA	HULUI AIRPORT					
	OPERATING	1	TRN	149. 19,423,9		149 17,285,	9.00*
	OI ERATING		TRN	600,0		17,200,	N
	INVESTMEN	IT CAPITAL	TRN	3,675,0		7,450,	
			TRN TRN	2,329,0 10,293,0		13,300,	NUUU, X
8.	TRN133 - HA	NA AIRPORT					
					00*		1.00*
	OPERATING	Ì	TRN TRN	140,1	58B N		,716B ,704N
	INVESTMEN	IT CAPITAL	TRN	56,0			,000B
			TRN	659,0	00N	3,200,	,000N
9.	TRN135 - KA	PALUA AIRPORT			00*		< 0.0*
	OPERATING	ł	TRN	6. 1,318,9	00* 50B	1,063,	6.00* ,877B
10.	TRN141 - MO	LOKAI AIRPORT					
					50*		3.50*
	OPERATING INVESTMEN		TRN TRN	1,225,0 20,0		1,406	,355B B
		I CAFIIAL	TRN	20,0 915.0			Ē
			TRN	1,400,0	00N		N
11.	TRN143 - KA	LAUPAPA AIRPOF	кт				
	OPERATING	<u>+</u>	TRN	1. 228,6	00* 21B		1.00* ,947B
	OI EXCITING	•	TRN	220,0	Ň		,704N
	INVESTMEN	IT CAPITAL	TRN TRN	56,0 659,0	00B 00N		,000B ,000N
12.	TRN151 - LA	NAI AIRPORT					
	OPERATING	ł	TRN	10. 1,400,0	00* 11B		0.00* ,823B
	VI LIVITINC		11/11	1,400,0		1,0-10	,5251

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ÎTEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	INVESTMEN	T CAPITAL	TRN TRN	600,0 550,0			E N
13.	TRN161 - LIH	UE AIRPORT		100	0.0.*	100	0.00*
	OPERATING		TRN	13,132,8		16,690,	
	INVESTMEN	Τ ΓΔΡΙΤΔΙ	TRN TRN	2,000,0 2,942,0		2,260,	UUUN B
		1 Chuinne	TRN	19,320,0			Ñ
			TRN	370,0	00X		Х
14.	TRN163 - POR OPERATING	RT ALLEN AIRPOR	RT TRN	1,8	41B	26,	841B
15	TRN195 - AIR	PORTS ADMINIST	RATION				
15.	IRI(1)5 - AR				.00*		*00.6
	OPERATING		TRN	99,457,4		98,834,	
	INVESTMEN	I CAPITAL	TRN TRN	16,166,0 29,750,0		14,376, 17,770,	
16	TDN201 UO	NOLULU HARBOR					
10.	1KN501 - HOI	NOLULU HARBOR	•	119	.00*	119	9.00*
	OPERATING		TRN	21,344,5	65B	21,004,	
	INVESTMEN	T CAPITAL	TRN TRN	5,900,0	00B E	6,000,	B
			TRN		£	0,000,	UUUE
17.	TRN303 - KAI	LAELOA BARBER	S POINT HARBOR	2	.00*		3.00*
	OPERATING		TRN	792.5			522B
	INVESTMEN		TRN	225,0	)00B	1,800,	
18.	TRN305 - KEV	WALO BASIN					
	OPERATING		TRN	2 1,263,8	.00* 808B	1,263,	2.00* 808B
				1,200,0		1,200,	,0002
19.	TRN311 - HIL	O HARBOR		15	.00*	14	5.00*
	OPERATING	ł	TRN	2,183,4		2,213	
	INVESTMEN	IT CAPITAL	TRN	1,900,0		45 000	B
			TRN		Е	45,000,	,000E
20.	TRN313 - KA	WAIHAE HARBOR	L .	1	00*		1.00*
	OPERATING	ł	TRN	945.	.00*  72B		1.00 <sup>+</sup> 172B
	INVESTMEN		TRN		)00B		B
21.	TRN331 - KA	HULUI HARBOR					
	OPERATING	<u>.</u>	TRN	18 2,650,1	.00* 570B	1: 2,698	8.00* 226B
	INVESTMEN		TRN	1,200,0		1,500	0000
22.	TRN341 - KA	UNAKAKAI HARE	OR				
					.00*		1.00*
	OPERATING	ſ	TRN	482,	755B	501.	,862B
02	TRN361 - NA	WILIWILI HARBO	R	16	00*	1	5.00*
23.							
23.	OPERATING	ł	TRN	2,194,5	.00* 874B	2,204	

				APPR	OPR	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
24.	TRN363 - POR	T ALLEN HARBO	R				<u></u>
	OPERATING		TRN		)0*		.00*
	INVESTMEN		TRN	895,94 500,00		935,8	в/зв В
25.	TRN351 - KAU	JMALAPAU HARE	BOR				
	OPERATING		TRN	208,00			000B
	INVESTMEN		TRN	500,00	JUB	4,000,0	JOOR
26.	TRN395 - HAI	RBORS ADMINIST	RATION	57.0	10*	57	.00*
	OPERATING		TRN	45,283,40	53B	45,402,0	
	INVESTMEN	T CAPITAL	TRN	7,863,00		3,038,0	
			TRN	20,000,00		20,000,0	
			TRN	2,000,00	DON		Ν
27.	TRN501 - OAH	IU HIGHWAYS		000	<b>\</b> ∩≁	000	00*
	OPERATING		TRN	228.0 74,037,88		65,731,5	.00* 575B
	OF EACHING		TRN	900,00		900,0	
	INVESTMEN	T CAPITAL	TRN	3,000,00		200,0	В
			TRN	19,400,00		19,560,0	
			TRN	40,720,00	)0N	59,630,0	000N
28.	TRN511 - HAV	WAII HIGHWAYS					
	OPERATING		TDAT	124.0			.00*
	INVESTMEN	τ σαρίται	TRN TRN	25,735,25 6,451,00		26,787,2 6,801,0	
		i chi inte	TRN	39,999,00		52,589,0	
29.	TRN531 - MAI	UI HIGHWAYS					
				65.0	)0*	65	.00*
	OPERATING		TRN	17,506,12		17,472,0	
	INVESTMEN	T CAPITAL	TRN	19,520,00		4,255,0	
			TRN	80,00	JUIN	8,560,0	JOON
30.	TRN541 - MOI	LOKAI HIGHWAY	S	12.0	\ <u>0</u> *	10	.00*
	OPERATING		TRN	4,536,20		4,161,3	
	INVESTMEN	T CAPITAL	TRN	565,00		235.0	
			TRN	1,495,00		940,0	)00N
31.	TRN551 - LAN	IAI HIGHWAYS					
	OPERATING		TRN	4.0 918,19		4 824,9	.00* 31B
37		JAI HIGHWAYS		,,.,		021,0	012
52.	INNUU - KAU	AI MORWAIS		51.0	0*	51	.00*
	OPERATING		TRN	11,740,85		12,660,6	
	INVESTMEN	T CAPITAL	TRN TRN	9,310,00 22,200,00		8,880,0 31,520,0	
22	TONISOS LUCY					- 1,0 20,0	
<i>.</i>	I KINJYJ - HIU	HWAYS ADMINIS	IKAHUN	80.0	)0*	80	.00*
	OPERATING		TRN	78,470,75	6B	78,255,2	
			TRN	3,288,11		3,176,2	226N
	INVESTMEN	I CAPITAL	TRN	19,250,00		18,000,0	
			TRN TRN	15,265,00 19,360,00		6,300,0 14,000,0	
			LIKIN	19,000,00	NIN	14,000,0	NUIN

				APPR	OPR	IATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
34.	TRN597 - HIG	HWAY SAFETY			0.0.4		0.0*
	OPERATING		TRN	5,924,2	.00* 25B .00*	5,924,2	00* 225B 9.00*
			TRN	5,538,4		5,538,4	
35.	TRN995 - GEN	ERAL ADMINIST	RATION				
	OPERATING		TRN	100 14,661,5	.00*	100 14,661,1	).00* 518B
	OFERAIINO		TRN	2,381,8		2,381,	
			TRN	112,5			500R
D. EN	VIRONMENTA	AL PROTECTION					
1.	HTH840 - ENV	VIRONMENTAL M	ANAGEMENT	50	00¥	50	0.00*
	OPERATING		нтн	53 3,225,1	.00* 26A	3,225,	3.00* 729A
	OI LACHING				.20*	50	).20*
			HTH	60,500,8 47	343B .40*	60,500, 47	843B 7.40*
			HTH	8,184,2	259N	8,184,	259N
			нтн	53 97,390,0	.40*	53 97,390,	3.40* 001W
	INVESTMEN	T CAPITAL	HTH	3,714,0		3,714,	
	H V ESTIME		HTH	18,567,0		18,567,	
2.	AGR846 - PES	STICIDES		10	00*	10	0.00*
	OPERATING	-	AGR	18 836,4	.00* 175A		3.00* 475A
	OI EAUTING			1	.00*	1	1.00*
			AGR	418,8	306N .00*		806N 4.00*
			AGR		521W		521W
3.	LNR401 - AQ	UATIC RESOURCE	ES				
			LNR	27 2,338,9	.00*	2: 2,338,	7.00*
	OPERATING	ſ	LINK		.00*		1.00*
			LNR	1,188,7	797N	1,188,	797N
4.	LNR402 - FOF	RESTS AND WILD	LIFE RESOURCES				
		ı	LNR	52 5,057,9	.00*	5,057,	2.00*
	OPERATING	r	LNR	3,023,0		3,023,	
					.50*		5.50*
			LNR	5,017,9	900N	5,017,	,900N
5.	LNR404 - WA	TER RESOURCES		10	.00*	10	9.00*
	OPERATING	ł	LNR	1,582,4		1,582	
					.00*		3.00*
			LNR		246B	350,	,246B
6.	LNR405 - CO	NSERVATION AN	D RESOURCES EN	IFORCEMENT	「 5.00*	9	3.00*
	OPERATING	ł	LNR	5,112,	718A	5,169	,532A
			LNR	22 1,596,1	2008 2008		2.00* ,569B
			LINK		2005		2.00*
			LNR	634,	914N		,598N
			LNR		.00* 054W		1.00* ,054W
			121 111	50,		50	, • • •

				APPRO	PR	IATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
7.	LNR407 - NAT	URAL AREA RES	ERVES AND MAN	AGEMENT			
	OPERATING		LNR LNR	22.00 1,137,714 3,300,000	A	22 1,137,1 3,300,0	
8.	HTH850 - POL NATUR	ICY DEVELOPME RAL PHYSICAL EN	NT, COORINATIO	N, AND ANALY	SIS	FOR	
	OPERATING		HTH	5.00 297,112			5.00* 170A
9.	LNR906 - LNR	- NATURAL AND	PHYSICAL ENVI	RONMENT			
	OPERATING		LNR	32.00 1,894,007 5.00	A	1,894,0	2.00* 007A 1.00*
	INVESTMEN	T CAPITAL	LNR LNR	540,137 6,175,000		575,1 2,175,0	103B
10.	HTH849 - ENV	IRONMENTAL HI	EALTH ADMINIST				
	OPERATING		HTH	14.50 809,237 17.50	Α	809,4	402A 402A 1.50*
			HTH	3,098,129 10.00	N *	3,098,1 10	129N .00*
E. HE	ALTH		HTH	2,974,507	W	2,974,5	507W
1.	HTH101 - TUE	BERCULOSIS CON	TROL				
	OPERATING		HTH	32.00 2,516,597 2.00	A	2,516,7	.00* 792A .00*
			HTH	1,318,876		1,318,8	
2.	HTH111 - HAN	SEN'S DISEASE	SERVICES				
	OPERATING		НТН	68.00 4,707,801 3.00	Α	4,707,9	.00* 981A .00*
			HTH	695,669		695,6	
3.	HTH121 - STD	AIDS PREVENTIO	ON SERVICES				
	OPERATING		HTH	15.00 5,513,222 4.50	Α	5,513,3	.00* 384A .50*
			HTH	5,909,282		5,909,2	
4.	HTH131 - DISE	EASE OUTBREAK	CONTROL				
	OPERATING		HTH	20.60 1,519,422 22.40	A	1,519,6	.60* 586A .40*
			HTH	10,404,041		10,404,0	
5.	HTH141 - DEN	TAL DISEASES					
	OPERATING		HTH	25.00 1,762,681	A	1,762,9	
6.	HTH730 - EME	ERGENCY MEDICA	AL SERVICES AND				
	OPERATING		НТН НТН	14.00 42,104,770 5,230,000	A B	14. 42,104,9 2,600,0	
			HTH	3.00 <sup>-</sup> 3,494,122		3, 3,494,1	.00* 122N

			·····	APPR	OPR	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
7.	HTH501 - DEV	ELOPMENTAL D	ISABILITIES				
	OPERATING		HTH	230. 48,692,0 3.		50,668,	.75* 374A .00*
			HTH HTH	1,008,6 200,0		1,008,0	562B N
8.	HTH530 - CHI	LDREN WITH SPE	CIAL HEALTH NE	EDS SERVIC	ES		
	OPERATING		HTH	120. 10,108,5 3		10,109,	.75* 756A .00*
			HTH	1,125,1	71B	1,125,	171B
			HTH	41. 4,309,2	.00* 27N	41 4,305,	00* 727N
9.	HTH540 - WO	MEN, INFANTS &	CHILDREN SERV	ICES			
	OPERATING		HTH	115 29,660,3	.50* 885N	115 29,660,	5.50* 385N
10.	HTH550 - MA	TERNAL AND CH	ILD HEALTH SER	VICES			
			нтн	17 17,354,2	.00* 246 A	17 17.354.	7.00* 477 d
	OPERATING		HTH	400,0	00B	400,	000B
			HTH	5,920,1	.50*  44N .00*	5,920,	2.50* 144N 1.00*
			HTH	758,1			190U
11.	HTH180 - CHI	RONIC DISEASE N	ANAGEMENT AN	D CONTROL			
	OPERATING		нтн	19 1,027,2	.00* 264		).00* 332A
	OPERATING		HTH	18,0 11	)00B .00*	18, 1	000B
			HTH	3,362,8	321N	3,362,	821N
12.	HTH570 - CO	MMUNITY HEAL?	TH NURSING	4.40	00*	AF	1 0.0*
	OPERATING	r	HTH HTH	15,856,	.00* 509A 720B	15,892	1.00* 292A 720B
13.	HTH595 - HE	ALTH RESOURCE	S ADMINISTRATIO	ON			
200	OPERATING		HTH	28 6,381,	5.00* 797A 2.00*	3,645	8.00* ,935A 2.00*
			HTH	47,359,		47,359	
	INVESTMEN	T CAPITAL	HTH HTH	867, 6,096,	373N 000C	867	,373N C
14.	. HTH210 - HA	WAII HEALTH SY	STEMS CORPORA	TION	·		0.44
	OPERATING		HTH	32,280, 2,836	5.25*		6.25*
	INVESTMEN	IT CAPITAL	HTH HTH HTH	334,443, 7,390, 22,000,	000C 000E	332,569 1,025	,000C E
			HTH	18,228,	UUUIN		N
15	. HTH420 - AD	ULT MENTAL HE	ALTH - OUTPATIE	201 201	).50*	20	0.50*
	OPERATING	3	HTH	61,561,		61,607	

ACT 178	
	PROGRAM

ITTEM NO.PROG. IDPROGRAMEXPENDING AGENCYFISCAL YEAR Q005-06M O FHTH HTH14,652,757B 1,643,030N16.HTH430 - ADULT MENTAL HEALTH - INPATIENT OPERATING INVESTMENT CAPITAL627.50* 49,389,054A AGS17.HTH440 - ALCOHOL AND DRUG ABUSE OPERATING HTH22.00* 13,470,829A HTH0PERATING HTHHTH 13,470,829A HTH18.HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH OPERATING HTH18.HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH HTH19.HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION OPERATING19.HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION OPERATING20.HTH610 - ENVIRONMENTAL HEALTH SERVICES19.HTH610 - ENVIRONMENTAL HEALTH SERVICES19.HTH610 - ENVIRONMENTAL HEALTH SERVICES19.HTH610 - ENVIRONMENTAL HEALTH SERVICES100A00* HTH100HTH100400100HTH110139.00* 143111100111100112139.00* 143113144411414444115144441141444411514444116144441161444411614444117144441181444411814444119144444119144444110144444110144444110 <t< th=""><th></th></t<>	
HTH       1,643,030N         16. HTH430 - ADULT MENTAL HEALTH - INPATIENT       627.50*         OPERATING       HTH       49,389,054A         INVESTMENT CAPITAL       AGS       55,000C         17. HTH440 - ALCOHOL AND DRUG ABUSE       22.00*         OPERATING       HTH       13,470,829A         HTH       150,000B       6.00*         OPERATING       HTH       10,859,867N         18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH       163.50*         OPERATING       HTH       49,970,774A         HTH       731,138N       HTH         HTH       731,138N       HTH         19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION       65.00*         OPERATING       HTH       7,686,555A         HTH       1,504,499N       20. HTH610 - ENVIRONMENTAL HEALTH SERVICES         OPERATING       HTH       6,890,882A         AOW       HTH       6,800,882A         HTH       944,184B       8.00*         HTH       944,184B       7.00*	FISCAL N YEAR ( 2006-07 ]
OPERATING INVESTMENT CAPITAL         HTH AGS         49,389,054A 55,000C           17. HTH440 - ALCOHOL AND DRUG ABUSE         22.00*           OPERATING         HTH 13,470,829A HTH         13,470,829A HTH           OPERATING         HTH 163.50*           0PERATING         HTH 10,859,867N           18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH           OPERATING         163.50*           0PERATING         HTH 49,970,774A           HTH         12,530,867B           HTH         12,530,867B           HTH         12,530,867B           HTH         12,530,867B           HTH         731,138N           HTH         731,138N           HTH         7,586,555A           HTH         1,504,499N           20. HTH610 - ENVIRONMENTAL HEALTH SERVICES         139.00*           OPERATING         HTH         6,890,882A           0PERATING         HTH         6,800,882A           HTH         944,184B         8,00*	14,652,757E 1,643,030N
OPERATING INVESTMENT CAPITAL         HTH AGS         49,389,054A 55,000C           17. HTH440 - ALCOHOL AND DRUG ABUSE         22.00*           OPERATING         HTH 13,470,829A HTH         13,470,829A HTH           OPERATING         HTH 10,859,867N           18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH         163.50*           OPERATING         HTH 49,970,774A HTH         12,530,867B HTH           0PERATING         HTH 49,970,774A HTH         12,250,000U           19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION OPERATING         65.00* 65.00* HTH           0PERATING         139.00* HTH         680,882A 8.00* HTH           20. HTH610 - ENVIRONMENTAL HEALTH SERVICES         139.00* 8.00* HTH           0PERATING         HTH         6,800,882A 8.00* HTH           0PERATING         HTH         944,184B 7.00*	
17. HTH440 - ALCOHOL AND DRUG ABUSE       22.00*         OPERATING       HTH       13,470,829 A         HTH       13,470,829 A         HTH       150,000 B         6.00*       HTH         HTH       10,859,867N         18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH         OPERATING       HTH         HTH       10,859,867N         18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH         OPERATING       HTH         HTH       12,530,867B         HTH       12,530,867B         HTH       731,138N         HTH       2,250,000U         19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION         65.00*         OPERATING       HTH         7,00*	627.50* 48,934,743 <i>A</i>
OPERATING         12.00* HTH           13,470,829A HTH         13,470,829A HTH           HTH         13,470,829A HTH           HTH         13,470,829A HTH           HTH         13,470,829A HTH           HTH         10,859,867N           18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH           OPERATING         163.50* HTH           OPERATING         163.50* HTH           HTH         12,530,867B HTH           HTH         731,138N HTH           HTH         731,138N HTH           OPERATING         65.00* 65.00* OPERATING           OPERATING         139.00* 8.00* HTH           OPERATING         139.00* 8.00* HTH           OPERATING         139.00* 8.00* HTH           OPERATING         139.00* 7.00*	410,0000
OPERATING         HTH         13,470,829A           HTH         150,000B         6.00*           HTH         150,000B         6.00*           HTH         10,859,867N         118.           18.         HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH         163.50*           OPERATING         HTH         49,970,774A           HTH         12,530,867B         HTH           HTH         731,138N         HTH           HTH         731,138N         HTH           OPERATING         HTH         7,530,867B           HTH         731,138N         HTH           OPERATING         65.00*         65.00*           OPERATING         HTH         7,686,555A           HTH         1,504,499N         139.00*           20.         HTH610 - ENVIRONMENTAL HEALTH SERVICES         139.00*           OPERATING         HTH         6,890,882A           HTH         944,184B         8.00*           HTH         944,184B         7.00*	22.00*
HTH 150,000B 6.00* HTH 10,859,867N 18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH 0PERATING HTH 49,970,774A HTH 12,530,867B HTH 731,138N HTH 2,250,000U 19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION 65.00* 0PERATING HTH 7,686,555A HTH 1,504,499N 20. HTH610 - ENVIRONMENTAL HEALTH SERVICES 0PERATING HTH 6,890,882A 8.00* HTH 944,184B - 7.00*	22.00* 18,391,149A
HTH       10,859,867N         18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH       163.50*         OPERATING       HTH       49,970,774A         HTH       12,530,867B       HTH         HTH       731,138N       HTH         OPERATING       65.00*         OPERATING       HTH         0PERATING       HTH         1,504,499N       1,504,499N         20. HTH610 - ENVIRONMENTAL HEALTH SERVICES       139.00*         OPERATING       HTH       6,890,882A         NOPERATING       HTH       944,184B         10.0*       7.00*       7.00*	150,000E
18. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH       163.50*         OPERATING       HTH       49,970,774A         HTH       12,530,867B         HTH       731,138N         HTH       731,138N         HTH       2,250,000U         19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION       65.00*         OPERATING       HTH       7,686,555A         HTH       1,504,499N         20. HTH610 - ENVIRONMENTAL HEALTH SERVICES       139.00*         OPERATING       HTH       6,890,882A         NOPERATING       HTH       944,184B         THH       944,184B       7.00*	6.00*
OPERATING         163.50* HTH         49,970,774A 49,970,774A HTH         12,530,867B 12,530,867B HTH           HTH         12,530,867B HTH         132,50,000U           19.         HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION 65.00* OPERATING         65.00* 65.00* HTH           0PERATING         HTH 1,504,499N           20.         HTH610 - ENVIRONMENTAL HEALTH SERVICES           0PERATING         HTH 8.00* HTH           HTH         6,890,882A 8.00* HTH           944,184B TH         7.00*	10,859,867N
OPERATING         HTH         49,970,774A           HTH         12,530,867B           HTH         12,530,867B           HTH         12,530,867B           HTH         731,138N           HTH         731,138N           HTH         2,250,000U           19.         HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION           65.00*         65.00*           OPERATING         HTH           1,504,499N           20.         HTH610 - ENVIRONMENTAL HEALTH SERVICES           OPERATING         HTH           6800,882A           8.00*           HTH         944,184B           7.00*	163.50*
HTH         731,138N           HTH         2,250,000U           19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION         65.00*           OPERATING         HTH         7,686,555A           HTH         1,504,499N         20.           20. HTH610 - ENVIRONMENTAL HEALTH SERVICES         139.00*           OPERATING         HTH         6,890,882A           8.00*         HTH         944,184B           7.00*         7.00*         100	49,973,154A
HTH         2,250,000U           19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION         65.00*           OPERATING         HTH         7,686,555A           HTH         1,504,499N         1,504,499N           20. HTH610 - ENVIRONMENTAL HEALTH SERVICES         139.00*           OPERATING         HTH         6,890,882A           8.00*         HTH         944,184B           7.00*         7.00*	12,530,867B
19. HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION       65.00*         OPERATING       HTH       7,686,555A         HTH       1,504,499N         20. HTH610 - ENVIRONMENTAL HEALTH SERVICES       139.00*         OPERATING       HTH       6,890,882A         8.00*       HTH       944,184B         7.00*       7.00*	731,138N 2,250,000U
OPERATING         HTH 7,686,555A HTH         7,686,555A 1,504,499N           20. HTH610 - ENVIRONMENTAL HEALTH SERVICES         139.00* 6,890,882A 8.00*           OPERATING         HTH 8.00*           HTH         944,184B 7.00*	2,230,0000
HTH 1,504,499N 20. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 6,890,882A 8.00* HTH 944,184B 7.00*	65.00*
20. HTH610 - ENVIRONMENTAL HEALTH SERVICES OPERATING HTH 6,890,882A 8.00* HTH 944,184B 7.00*	7,687,133A
0PERATING         139.00*           HTH         6,890,882A           8.00*           HTH         944,184B           7.00*	1,504,499N
OPERATING HTH 6,890,882A 8.00* HTH 944,184B 7.00*	120.00*
HTH 944,184B 7.00*	139.00* 6,892,270A
7.00*	8.00* 944,184B
	7.00*
HTH 594,682N	594,682N
2.00* HTH 91,259U	2.00* 91,259U
21. HTH710 - STATE LABORATORY SERVICES	
84.00*	84.00*
	5,348,313A
22. HTH720 - MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSIN 19.20*	NG 19.20*
OPERATING HTH 1,263,918A	1,263,985A
HTH 356,000B 17.60*	356,000B 17.60*
HTH 1,559,994N	1,559,994N
23. HTH906 - COMPREHENSIVE HEALTH PLANNING	
8.00*	8.00*
OPERATING HTH 494,962A HTH 39,000B	495,018A 39,000B
24. HTH760 - HEALTH STATUS MONITORING	27,00 <b>0</b>
26.00*	26.00*
OPERATING HTH 1,505,741A	1,506,102A
HTH 250,000B	250,000B
2.00* HTH 397,214N	2.00* 397,214N

<u> </u>	<u> </u>			APPROPRIATIONS						
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2005-06 F						
25.			NT AND ADVOCA	ACY FOR DEVELO	OPMENTAL					
	DISABI OPERATING	LITIES	HTH	1.50* 99,005A 6.50*	1.50* 99,021A 6.50*					
			HTH	462,315N						
26.	HTH907 - GEN	JERAL ADMINIST	RATION	110 504	110 50*					
	OPERATING		HTH	118.50* 7,429,802A	118.50* 7,461,892A					
	INVESTMEN	T CAPITAL	HTH AGS	1,304,909N 421,000C						
F. SO	CIAL SERVICI									
		 ILD WELFARE SE	DVICES							
1.	HIVIS501 - CHI	LD WELFARE SE	KVICE5	264.44*	264.44*					
	OPERATING		HMS HMS	21,057,140A 450,000B						
			HMS	187.06* 26,690,319N						
2.	HMS302 - CH	LD CARE SERVIO	CES	23.00*	23.00*					
	OPERATING		HMS	1,123,902A	1,155,792A					
			HMS	1.00* 5,646,971N						
3	HMS303 - CH	ILD PLACEMENT	BOARD AND REL	ATED CLIENT PA	AYMENTS					
5.	OPERATING		HMS	39,908,053A	44,816,013A					
			HMS	17,986,470	1 20,095,666N					
4.		ILD CARE PAYM	ENTS HMS	22,411,811A	22,411,811A					
	OPERATING	ī	HMS	39,531,967N						
5.	HMS501 - YO	UTH SERVICES A	DMINISTRATION	01.00*	21.00*					
	ODEDATING	<u>.</u>	HMS	21.00* 1,173,259A						
	OPERATING	ſ	HMS	4,484,811N	4,484,811N					
	INVESTMEN	IT CAPITAL	HMS	200,0000	c c					
6		UTH SERVICES P	ROGRAM	2 (22 202)	2 522 209 4					
	OPERATING	<del>}</del>	HMS HMS	3,632,308A 1,309,342N						
	INVESTMEN	NT CAPITAL	HMS	500,0000						
7	. HMS503 - YC	OUTH RESIDENTL	AL PROGRAMS	88.50*	• 88.50*					
	OPERATINO	¥.	HMS	6,278,1874						
	OFERATION	,	HMS	1,463,7041 .50*	N 1,463,704N					
	INVESTME	NT CAPITAL	HMS HMS	16,5400 100,0000						
R	DEF112 - SEI	<b>RVICES TO VETE</b>	RANS							
0				24.00*						
	OPERATINO INVESTME	3 NT CAPITAL	DEF AGS DEF	1,414,201 2,064,000 1,350,000	с с					
			DEF	1,550,000						

ITEM PROG. EXPENDING YEAR O YEAR O					APPROPRIATIONS						
OPERATING         99.58* HMS         9.233,205 9.233,205 A         9.245,214 9.245,214 A           HMS         5,393,860N         5,393,860N         5,393,860N         5,393,860N           HMS         5,000,00C         10,000R         10,000R           INVESTMENT CAPITAL         HMS         280,106U         280,106U           10         HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING         HMS         11,145,517A           11         HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING         6,850,560A         6,850,560A           12         HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING         HMS         18,764,891A         18,764,891A           13         HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS         2,035,806N         2,035,806N           14         HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         HMS         31,164,660A           15         HMS20 - FEDERAL ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         198,00*         198,00*           16         HMS         3,164,660A         31,164,660A           15         HMS20 - FEDERAL HOUSING SERVICES         198,00*         23,00*           16         HMS         3,43,437,232N         3,839,185N           17         HMS         3,60,917W	ITEM NO.		PROGRAM		YEAR	0	YEAR	M O F			
OPERATING         HMS $9,245;214$ 17.92*         17.92*           HMS         5,393,860N           HMS         10,000R           HMS         10,000R           HMS         280,106U           10.002R         280,106U           10.002R         10.000R           HMS         11,145,517A           11,145,517A         11,145,517A           11.145,517A         11,745,4891A	9.	HMS601 - AD	ULT AND COMMU	NITY CARE SERV	ICES BRANC	н					
HMS $5.023, 800N$ $5.039, 860N$ HMS $5.039, 860N$ $10,000R$ INVESTMENT CAPITAL       HMS $280,106U$ $280,106U$ 10. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES $11,145,517A$ $11,145,517A$ OPERATING       HMS $11,145,517A$ $11,145,517A$ HMS $50,220,369N$ $50,220,369N$ 11. HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED $6,850,560A$ $6,850,560A$ 12. HMS204 - GENERAL ASSISTANCE PAYMENTS $0PERATING$ HMS $18,764,891A$ 13. HMS206 - FEDERAL ASSISTANCE PAYMENTS $0PERATING$ HMS $2,035,806N$ $2,035,806N$ 14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES $0PERATING$ $11,145,517A$ $11,145,60A$ 14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES $0PERATING$ $11,145,60A$ $31,164,660A$ 15. HMS220 - RENTAL HOUSING SERVICES $0PERATING$ $11,83,230,25N$ $33,99,185W$ 18. 043,372,325N $43,457,921N$ $23,00*$ $23,00*$ 19. 0420 - RENTAL HOUSING SERVICES $0PERATING$ $11,00*$ $20,00*$ 10. 045,0251N $10,703,606N$ $20,00*$ <td< td=""><td></td><td>OPERATING</td><td></td><td>HMS</td><td></td><td colspan="4"></td></td<>		OPERATING		HMS							
HMS $10,000R$ $10,000R$ $10,000R$ INVESTMENT CAPITAL         HMS $280,106U$ $280,106U$ $280,106U$ $280,106U$ $CC$ 10. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING         HMS $11,145,517A$ $11,145,517A$ 11. HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING         HMS $6,850,560A$ $6,850,560A$ 12. HMS204 - CENERAL ASSISTANCE PAYMENTS OPERATING         HMS $18,764,891A$ $18,764,891A$ 13. HMS205 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS $2,035,806N$ $2,035,806N$ 14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         HMS $31,164,660A$ $31,164,660A$ 15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS $584,556A$ $584,556A$ 1000* $10,00*$ $23,00*$ $23,00*$ $23,00*$ 10. NUESTMENT CAPITAL         HMS $3,899,185W$ $3,899,185W$ 10. VESTMENT CAPITAL         HMS $360,917W$ $360,917W$ 10. HMS229 - HCDCH ADMINISTRATION $29,00*$ $2,900*$ $2,000*$ $2,000*$ 10. MS $3,000,000C$				11110							
HMS $280,106U$ $280,106U$ $280,106U$ $280,106U$ $C$ 10. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING         III,145,517A         III,145,517A         III,145,517A         III,145,517A           11. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING         IIII,145,517A         III,145,517A         III,145,517A         III,145,517A           12. HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING         6,850,560A         6,850,560A           13. HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         III,145,517A         11,164,660A           14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         US         2,035,806N         2,035,806N           15. HMS220 - RENTAL HOUSING SERVICES         II98,00*         198,00*         198,00*         23,00*           16. HMS220 - RENTAL HOUSING SERVICES         IINVESTMENT CAPITAL         HMS         3,500,000C         2,000,000C           16. HMS203 - TEACHER HOUSING         0PERATING         29,00*         23,00*         23,00*         23,00*           17. HMS229 - RENTAL HOUSING BEVELOS         HMS         3,60,917W         360,917W         360,917W           17. HMS229 - HCDCH ADMINISTRATION         29,00*         29,00*         20,00*         20,00*           0PERATING         HMS							5,393,8	860N			
INVESTMENT CAPITAL         HMS         500,000C         200,000C           10. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING         HMS         11,145,517A         11,145,517A           11. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING         HMS         50,220,369N         50,220,369N           11. HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING         6,850,560A         6,850,560A         6,850,560A           12. HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING         HMS         18,764,891A         18,764,891A           13. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         LMS         2,035,806N         2,035,806N           14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         HMS         31,164,660A         31,164,660A           15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS         584,556A         584,556A           198.00*         HMS         3,300*         2,300*           10.VESTMENT CAPITAL         HMS         3,500,000C         2,000,000C           16. HMS807 - TEACHER HOUSING         PERATING         29,00*         29,00*           10. PERATING         HMS         10,705,025N         10,793,606N           11. HMS229 - HCDCH ADMINISTRATION         29,00*         20,00*           10. PERATING         HM											
OPERATING         HMS         11,145,517A         11,145,517A           HMS         50,220,369N         50,220,369N         50,220,369N           11.         HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING         6,850,560A         6,850,560A           12.         HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING         6,850,560A         2,035,806N         2,035,806N           13.         HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS         2,035,806N         2,035,806N           14.         HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILLES OPERATING         HMS         31,164,660A         31,164,660A           15.         HMS220 - RENTAL HOUSING SERVICES         198,00*         198,00*         198,00*           10.         DPERATING         HMS         3,43,77,235N         43,457,921N           23.00*         23,00*         23,00*         23,00*         23,00*           10.         HMS         3,600,917W         360,917W         360,917W           16.         HMS807 - TEACHER HOUSING         29,00*         2,000,800C         2,000*           16.         HMS222 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         2,000*           17.         HMS222 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         0,00*		INVESTMEN	T CAPITAL				200,1	-			
OPERATING         HMS         11,145,517A         11,145,517A           HMS         50,220,369N         50,220,369N         50,220,369N           11.         HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING         6,850,560A         6,850,560A           12.         HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING         6,850,560A         2,035,806N         2,035,806N           13.         HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS         2,035,806N         2,035,806N           14.         HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILLES OPERATING         HMS         31,164,660A         31,164,660A           15.         HMS220 - RENTAL HOUSING SERVICES         198,00*         198,00*         198,00*           10.         DPERATING         HMS         3,43,77,235N         43,457,921N           23.00*         23,00*         23,00*         23,00*         23,00*           10.         HMS         3,600,917W         360,917W         360,917W           16.         HMS807 - TEACHER HOUSING         29,00*         2,000,800C         2,000*           16.         HMS222 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         2,000*           17.         HMS222 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         0,00*	10.	HMS201 - TEM	PORARY ASSIST.	ANCE TO NEEDY	FAMILIES						
11. HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING       6,850,560A         12. HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING       6,850,560A         13. HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING       18,764,891A         13. HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING       2,035,806N         14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING       11,164,660A         15. HMS220 - RENTAL HOUSING SERVICES       198,00*         16. HMS220 - RENTAL HOUSING SERVICES       198,00*         17. HMS220 - RENTAL HOUSING SERVICES       198,00*         18. THMS       584,556A         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       23,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         198,00*       198,00*         10.0*       198,00*         10.0*       10,00*		OPERATING		HMS	11,145,51		11,145,5	17A			
OPERATING         HMS $6,850,560A$ $6,850,560A$ 12. HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING         HMS         18,764,891A         18,764,891A           13. HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS         2,035,806N         2,035,806N           14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         HMS         31,164,660A           15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS         584,556A         584,556A           18.00*         198,00*         2,300*         2,300*           23.00*         23,00*         2,000,000C         2,000,000C           16. HMS807 - TEACHER HOUSING OPERATING         HMS         3,600,917W         360,917W           17. HMS229 - HCDCH ADMINISTRATION         20,00*         29,00*         20,00*           17. HMS229 - HCDCH ADMINISTRATION         20,00*         2,000,000C         2,000,000C           18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         10,00*           19. MS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         8,00*           18. HMS223 - BROADENED HOMESITE OWNERSHIP         10,00*         10,00*         8,00*           19. HMS223 - BROADENED HOMESITE OWNERSHIP         0,962,849W         6,962,849W								69N			
OPERATING         HMS $6,850,560A$ $6,850,560A$ 12. HMS204 - GENERAL ASSISTANCE PAYMENTS OPERATING         HMS         18,764,891A         18,764,891A           13. HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS         2,035,806N         2,035,806N           14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         HMS         31,164,660A           15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS         584,556A         584,556A           18.00*         198,00*         2,300*         2,300*           23.00*         23,00*         2,000,000C         2,000,000C           16. HMS807 - TEACHER HOUSING OPERATING         HMS         3,600,917W         360,917W           17. HMS229 - HCDCH ADMINISTRATION         20,00*         29,00*         20,00*           17. HMS229 - HCDCH ADMINISTRATION         20,00*         2,000,000C         2,000,000C           18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         10,00*           19. MS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         8,00*           18. HMS223 - BROADENED HOMESITE OWNERSHIP         10,00*         10,00*         8,00*           19. HMS223 - BROADENED HOMESITE OWNERSHIP         0,962,849W         6,962,849W	11.	HMS202 - PAY	MENTS TO ASSIS	T THE AGED, BLI	ND, AND DIS	ABL	ED				
OPERATING         HMS         18,764,891A         18,764,891A           13. HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         HMS         2,035,806N         2,035,806N           14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         11,164,660A         31,164,660A           15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS         584,556A         584,556A           198,00*         198,00*         23,00*         23,00*           1NVESTMENT CAPITAL         HMS         3,500,000C         2,000,000C           16. HMS807 - TEACHER HOUSING OPERATING         HMS         360,917W         360,917W           17. HMS229 - HCDCH ADMINISTRATION         29,00*         29,00*         29,00*           17. HMS229 - HCDCH ADMINISTRATION         29,00*         29,00*         20,00*           18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         20,00*           18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*         8,00*           19. HMS223 - BROADENED HOMESITE OWNERSHIP         10,00*         10,00*         8,00*           19. HMS222 - PRIVATE HOMESITE OWNERSHIP         11,00*         11,00*         11,00*           19. HMS222 - RENTAL ASSISTANCE         3,000,0000N         3,000,000N         11,00*		OPERATING		HMS	6,850,56	0A		60A			
13.         HMS206 - FEDERAL ASSISTANCE PAYMENTS OPERATING         10,104,051A         10,104,051A           14.         HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         13,164,660A         31,164,660A           15.         HMS220 - RENTAL HOUSING SERVICES OPERATING         198,00*         198,00*           198,00*         HMS         584,556A         584,556A           198,00*         198,00*         198,00*         198,00*           100         HMS         33,72,325N         43,457,921N           23,00*         198,00*         198,00*         23,00*           100         HMS         3,899,185W         3,899,185W           100         23,00*         23,00*         23,00*           100         HMS         3,60,917W         360,917W           10.         HMS         3,600,917W         360,917W           11.         HMS         10,705,025N         10,793,606N           11.         HMS         2,896,234W         2,896,234W           10.00*         10,00*         20,00*         20,00*           10.02*         HMS         3,000,000C         2,000,000C           18.         HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10,00*         10,00*	12.	HMS204 - GEN	ERAL ASSISTAN	CE PAYMENTS							
OPERATING         HMS $2,035,806N$ $2,035,806N$ 14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING         HMS $31,164,660A$ $31,164,660A$ 15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS $584,556A$ $584,556A$ $198,00^*$ 18. HMS $43,372,325N$ $43,457,921N$ $23,00^*$ $23,00^*$ $23,00^*$ 19.00*         HMS $3,899,185W$ $3,899,185W$ $3,899,185W$ $3,899,185W$ 10.00*         HMS $3,500,000C$ $2,000,000C$ $2,000,000C$ 16. HMS807 - TEACHER HOUSING OPERATING         HMS $360,917W$ $360,917W$ $360,917W$ 17. HMS229 - HCDCH ADMINISTRATION         29,00* $29,00^*$ $29,00^*$ $20,00^*$ 17. HMS229 - HCDCH ADMINISTRATION         29,00* $20,00^*$ $20,00^*$ $20,00^*$ 18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $10,00^*$ $10,00^*$ $8,00^*$ 19. HMS $1,594,370N$ $8,00^*$ $8,00^*$ $8,00^*$ 19. HMS223 - BROADENED HOMESITE OWNERSHIP $10,00^*$ $10,00^*$ $10,00^*$ <t< td=""><td></td><td>OPERATING</td><td></td><td>HMS</td><td>18,764,89</td><td>1A</td><td>18,764,8</td><td>91A</td></t<>		OPERATING		HMS	18,764,89	1A	18,764,8	91A			
14. HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING       2,005,0001       2,005,0001         15. HMS220 - RENTAL HOUSING SERVICES OPERATING       HMS       31,164,660A         15. HMS220 - RENTAL HOUSING SERVICES OPERATING       HMS       584,556A       584,556A         198.00*       HMS       43,372,321N       43,457,921N         198.00*       HMS       3,600,000C       2,000         10.00*       198.00*       198.00*       198.00*         11.00*       HMS       3,500,000C       2,000,000C         11.00*       HMS       3,60,917W       360,917W         11. HMS229 - HCDCH ADMINISTRATION       29.00*       29.00*       29.00*         11. HMS229 - HCDCH ADMINISTRATION       29.00*       29.00*       20.00*         11. HMS229 - HCDCH ADMINISTRATION       29.00*       20.00*       20.00*         11. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP       10.00*       10.00*       10.00*         11.00*       HMS       1,594,370N       8.00*       8.00*         12. HMS223 - BROADENED HOMESITE OWNERSHIP       10.00*       10.00*       10.00*         19. HMS223 - BROADENED HOMESITE OWNERSHIP       11.00*       11.00*       11.00*         19. HMS222 - RENTAL ASSISTANCE SERVICES       11.00* <td>13.</td> <td></td> <td>ERAL ASSISTANC</td> <td></td> <td></td> <td></td> <td></td> <td></td>	13.		ERAL ASSISTANC								
OPERATING         HMS $31,164,660A$ $31,164,660A$ $31,164,660A$ 15. HMS220 - RENTAL HOUSING SERVICES OPERATING         HMS $584,556A$ $584,556A$ $198,00^{*}$ 198.00*         HMS $43,377,325N$ $43,477,921N$ $23,00^{*}$ $23,00^{*}$ 10.VESTMENT CAPITAL         HMS $3,899,185W$ $3,899,185W$ $3,899,185W$ 10.HMS807 - TEACHER HOUSING OPERATING         HMS $360,917W$ $360,917W$ 17. HMS229 - HCDCH ADMINISTRATION         29,00* $29,00^{*}$ $29,00^{*}$ 10.PERATING         HMS $20,00^{*}$ $20,00^{*}$ 17. HMS229 - HCDCH ADMINISTRATION $29,00^{*}$ $29,00^{*}$ $20,00^{*}$ 16. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $20,00^{*}$ $20,00^{*}$ $20,00^{*}$ 18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $10,00^{*}$ $10,00^{*}$ $10,00^{*}$ 0PERATING         HMS $1,594,370N$ $1,594,370N$ $8,00^{*}$ 19. HMS223 - BROADENED HOMESITE OWNERSHIP $HMS$ $2,1473W$ $211,473W$ 20. HMS227 - HOUSING FINANCE         HMS $3,$		OPERATING		HMS	2,035,80	6N	2,035,8	06N			
15. HMS220 - RENTAL HOUSING SERVICES OPERATING       HMS       584,556A       584,556A         198.00*       HMS       584,556A       198.00*         198.00*       HMS       43,372,325N       43,457,921N         100       23.00*       23.00*       23.00*         100       100       23.00*       23.00*         100       100       20.00       20.000         11. HMS229 - HCDCH ADMINISTRATION       29.00*       29.00*         11. HMS229 - HCDCH ADMINISTRATION       20.00*       20.00*         11. 00       10.703,606N       20.00*       20.00*         11. 00       10.00*       10.00*       20.00*       20.00*         11. 00       10.00*       10.00*       10.00*       10.00*         11. 00       10.00*       10.00*       10.00*       8.00*       8.00*         11. 00       HMS       1,594,370N       1,594,370N       8.00*       8.00*         11. 00       HMS       2,000,000C       20.00*       10.00*       10.00*       10.00*         11. 00       HMS       1,594,370N       1,594,370N       1,594,370N       8.00*       8.00*         11. 00       HMS       2,000,000N       8.00*	14.	HMS203 - TEM	IPORARY ASSIST	ANCE TO OTHER	NEEDY FAMI	LIES					
OPERATING         HMS $584,556A$ $584,556A$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $23.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $20.00^*$ $20.00^*$ $20.00^*$ $20.00^*$ $20.00^*$ <td></td> <td>OPERATING</td> <td></td> <td></td> <td></td> <td></td> <td>31,164,6</td> <td>60A</td>		OPERATING					31,164,6	60A			
OPERATING         HMS $584,556A$ $584,556A$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $198.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $138.00^*$ $23.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $29.00^*$ $20.00^*$ $20.00^*$ $20.00^*$ $20.00^*$ $20.00^*$ <td>15.</td> <td>HMS220 - REN</td> <td>TAL HOUSING SE</td> <td>RVICES</td> <td></td> <td></td> <td></td> <td></td>	15.	HMS220 - REN	TAL HOUSING SE	RVICES							
HMS $43,372,325N$ $43,457,921N$ 23,00*         23,00*         23,00*           23,00*         23,00*         23,00*           23,00*         23,00*         23,00*           1000000000000000000000000000000000000		OPERATING					584,5	56A			
INVESTMENT CAPITAL         HMS $3,899,185W$ $3,899,185W$ INVESTMENT CAPITAL         HMS $3,500,000C$ $2,000,000C$ 16.         HMS807 - TEACHER HOUSING OPERATING         HMS $360,917W$ $360,917W$ 17.         HMS229 - HCDCH ADMINISTRATION         29.00*         29.00* $29.00*$ 0PERATING         HMS $10,705,025N$ $10,793,606N$ $20.00*$ 0PERATING         HMS $2,896,234W$ $2,896,234W$ $2,900*$ $20.00*$ 1NVESTMENT CAPITAL         HMS $2,896,234W$ $2,896,234W$ $2,000,000C$ $2,000,000C$ 18.         HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $10.00*$ $10.00*$ $10.00*$ 0PERATING         HMS $1,594,370N$ $8.00*$ $8.00*$ $8.00*$ 19.         HMS223 - BROADENED HOMESITE OWNERSHIP $10.00*$ $11.00*$ $11.00*$ $11.00*$ 19.         HMS227 - HOUSING FINANCE $0PERATING$ HMS $3,000,000N$ $3,000,000N$ 10.         HMS $1,484,511W$ $1,484,511W$ $14,484,511W$ $14,484,51$				TD (C							
INVESTMENT CAPITAL         HMS $3,899,185W$ $2,000,000C$ $2,000,000C$ $2,000,000C$ $2,000,000C$ $360,917W$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,00*$ $29,000*$ $28,96,234W$ $28,96,234W$ $28,96,234W$ $28,96,234W$ $10,00*$ $10,00*$ $10,00*$ $10,00*$ $10,00*$				шиз							
INVESTMENT CAPITAL         HMS         3,500,000C         2,000,000C           16. HMS807 - TEACHER HOUSING OPERATING         HMS         360,917W         360,917W           17. HMS229 - HCDCH ADMINISTRATION         29,00*         29,00*         29,00*           OPERATING         HMS         10,705,025N         10,793,606N           0PERATING         HMS         28,96,234W         2,896,234W           INVESTMENT CAPITAL         HMS         3,000,000C         2,000,000C           18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10.00*         10,00*         10,00*           OPERATING         HMS         1,594,370N         8,00*         8,00*           19. HMS223 - BROADENED HOMESITE OWNERSHIP         HMS         211,473W         211,473W           20. HMS227 - HOUSING FINANCE         OPERATING         HMS         3,000,000N         3,000,000N           11.00*         HMS         3,000,000N         11.00*         11.00*         11.00*           211.473W         211,473W         211,473W         211,473W         211,473W           211.0*         HMS         3,000,000N         11.00*         11.00*           21. HMS222 - RENTAL ASSISTANCE SERVICES         5.25*         5.25*				HMS							
OPERATING         HMS $360,917W$ $360,917W$ 17. HMS229 - HCDCH ADMINISTRATION         29,00*         29,00*         29,00*           OPERATING         HMS $10,705,025N$ $10,793,606N$ OPERATING         HMS $20,00*$ $20,00*$ INVESTMENT CAPITAL         HMS $2,896,234W$ $2,896,234W$ INVESTMENT CAPITAL         HMS $3,000,000C$ $2,000,000C$ 18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10.00* $10.00*$ $10.00*$ OPERATING         HMS $1,594,370N$ $8.00*$ $8.00*$ 19. HMS223 - BROADENED HOMESITE OWNERSHIP         HMS $211,473W$ $211,473W$ 20. HMS227 - HOUSING FINANCE $11.00*$ $11.00*$ $11.00*$ 11.00*         HMS $3,000,000N$ $3,000,000N$ 11.00*         HMS $1,484,511W$ $14,484,511W$		INVESTMENT	<b>CAPITAL</b>	HMS							
17. HMS229 - HCDCH ADMINISTRATION $29.00^*$ $29.00^*$ $29.00^*$ OPERATING       HMS $10,705,025N$ $10,793,606N$ INVESTMENT CAPITAL       HMS $2,896,234W$ $2,896,234W$ INVESTMENT CAPITAL       HMS $3,000,000C$ $2,000,000C$ 18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $10.00^*$ $10.00^*$ $10.00^*$ OPERATING       HMS $1,594,370N$ $1,594,370N$ $8.00^*$ 0PERATING       HMS $6,962,849W$ $6,962,849W$ 19. HMS223 - BROADENED HOMESITE OWNERSHIP $0PERATING$ $11.00^*$ $11.00^*$ 19. HMS223 - BROADENED HOMESITE OWNERSHIP $11.473W$ $211,473W$ $211,473W$ 20. HMS227 - HOUSING FINANCE $0PERATING$ $11.00^*$ $11.00^*$ 11.00*       HMS $3,000,000N$ $3,000,000N$ 11.00* $11.00^*$ $1484,511W$ $1484,511W$	16.		CHER HOUSING								
OPERATING $\frac{29,00^{*}}{10,705,025N}$ $\frac{29,00^{*}}{20,00^{*}}$ INVESTMENT CAPITAL         HMS $\frac{20,00^{*}}{20,00^{*}}$ $\frac{20,00^{*}}{20,00^{*}}$ INVESTMENT CAPITAL         HMS $\frac{2,896,234W}{3,000,000C}$ $\frac{2,900^{*}}{2,000,000C}$ 18.         HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $10.00^{*}$ $10.00^{*}$ OPERATING         HMS $1,594,370N$ $8.00^{*}$ 0PERATING         HMS $6,962,849W$ $6,962,849W$ 19.         HMS223 - BROADENED HOMESITE OWNERSHIP $8.00^{*}$ $8.00^{*}$ 19.         HMS223 - BROADENED HOMESITE OWNERSHIP $11,473W$ $211,473W$ 20.         HMS227 - HOUSING FINANCE $11.00^{*}$ $11.00^{*}$ 0PERATING         HMS $3,000,000N$ $3,000,000N$ 11.00* $11.00^{*}$ $1484,511W$ $1484,511W$ 21.         HMS222 - RENTAL ASSISTANCE SERVICES $5.25^{*}$ $5.25^{*}$		OPERATING		HMS	360,91	7W	360,9	17W			
OPERATING         HMS $10,705,025N$ $10,793,606N$ 20,00*         20,00*         20,00*         20,00*           INVESTMENT CAPITAL         HMS $2,896,234W$ $2,896,234W$ $2,896,234W$ INVESTMENT CAPITAL         HMS $3,000,000C$ $2,000,000C$ $2,000,000C$ 18.         HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP $10,00*$ $10,00*$ $10,00*$ OPERATING         HMS $1,594,370N$ $8,00*$ $8,00*$ $8,00*$ 19.         HMS223 - BROADENED HOMESITE OWNERSHIP $0PERATING$ $11,473W$ $211,473W$ $211,473W$ 20.         HMS227 - HOUSING FINANCE $0PERATING$ $11,00*$ $11,00*$ 11.00*         HMS $3,000,000N$ $3,000,000N$ $11,00*$ 211.473W         211,473W $211,473W$ $211,473W$ $211,473W$ 20.         HMS222 - RENTAL ASSISTANCE SERVICES $5.25*$ $5.25*$	17.	HMS229 - HCD	CH ADMINISTRA	TION							
Initial       10,105,002/M       10,795,000/M $20.00^*$ 20.00*       20.00*         20.00*       20.00*       20.00*         10.00*       10.00*       20.00,000C         18.       HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP       10.00*       10.00*         OPERATING       HMS       1,594,370N       1,594,370N         0.00*       10.00*       10.00*       8.00*         19.       HMS223 - BROADENED HOMESITE OWNERSHIP       0PERATING       4MS         0PERATING       HMS       211,473W       211,473W         20.       HMS227 - HOUSING FINANCE       3,000,000N       3,000,000N         0PERATING       HMS       3,000,000N       11.00*         11.00*       11.00*       14,484,511W       1,484,511W         21.       HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*							29.0	<b>00</b> *			
INVESTMENT CAPITAL       HMS HMS $2,896,234W$ 3,000,000C $2,896,234W2,000,000C         18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIPOPERATING       10.00*HMS       10.00*1,594,370N8.00*HMS       10.00*8.00*6,962,849W         19. HMS223 - BROADENED HOMESITE OWNERSHIPOPERATING       10.00*HMS       11.00*11.00*11.00*HMS       211,473W         20. HMS227 - HOUSING FINANCEOPERATING       HMS11.00*HMS       3,000,000N11.00*11.00*HMS       3,000,000N11.00*11.00*11.00*HMS         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25* 5.25* $		OPERATING		HMS							
INVESTMENT CAPITAL         HMS         3,000,000C         2,000,000C           18. HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP         10.00*         10.00*         10.00*           OPERATING         HMS         1,594,370N         1,594,370N         8.00*           19. HMS223 - BROADENED HOMESITE OWNERSHIP         6,962,849W         6,962,849W         6,962,849W           19. HMS223 - BROADENED HOMESITE OWNERSHIP         0PERATING         HMS         211,473W         211,473W           20. HMS227 - HOUSING FINANCE         OPERATING         HMS         3,000,000N         3,000,000N           11.00*         11.00*         11.00*         11.00*         11.00*           21. HMS222 - RENTAL ASSISTANCE SERVICES         5.25*         5.25*         5.25*				HMS							
OPERATING $10.00^{*}$ $10.00^{*}$ $10.00^{*}$ HMS $1,594,370N$ $1,594,370N$ $8.00^{*}$ $8.00^{*}$ HMS $6,962,849W$ $6,962,849W$ $6,962,849W$ 19.         HMS223 - BROADENED HOMESITE OWNERSHIP OPERATING         HMS $211,473W$ $211,473W$ 20.         HMS227 - HOUSING FINANCE OPERATING         HMS $3,000,000N$ $3,000,000N$ 11.00* $11.00^{*}$ $11.00^{*}$ $11.00^{*}$ $11.00^{*}$ 21.         HMS222 - RENTAL ASSISTANCE SERVICES $5.25^{*}$ $5.25^{*}$ $5.25^{*}$		INVESTMENT	CAPITAL								
OPERATING $10.00^{*}$ $10.00^{*}$ $10.00^{*}$ HMS $1,594,370N$ $1,594,370N$ $8.00^{*}$ $8.00^{*}$ HMS $6,962,849W$ $6,962,849W$ $6,962,849W$ 19.         HMS223 - BROADENED HOMESITE OWNERSHIP OPERATING         HMS $211,473W$ $211,473W$ 20.         HMS227 - HOUSING FINANCE OPERATING         HMS $3,000,000N$ $3,000,000N$ 11.00* $11.00^{*}$ $11.00^{*}$ $11.00^{*}$ $11.00^{*}$ 21.         HMS222 - RENTAL ASSISTANCE SERVICES $5.25^{*}$ $5.25^{*}$ $5.25^{*}$	18.	HMS225 - PRIV	ATE HOUSING DI	EVELOPMENT & (	WNERSHIP						
19. HMS223 - BROADENED HOMESITE OWNERSHIP OPERATING       1,39+3,701 8,00*       8,00*         19. HMS223 - BROADENED HOMESITE OWNERSHIP OPERATING       211,473W       211,473W         20. HMS227 - HOUSING FINANCE OPERATING       HMS       3,000,000N       3,000,000N         11.00*       11.00*       11.00*       11.00*         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*						)*	10.0	)0*			
HMS       6,962,849W       6,962,849W         19. HMS223 - BROADENED HOMESITE OWNERSHIP OPERATING       HMS       211,473W         20. HMS227 - HOUSING FINANCE OPERATING       HMS       3,000,000N       3,000,000N         11.00*       11.00*       11.00*       11.00*         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*		OPERATING		HMS							
19. HMS223 - BROADENED HOMESITE OWNERSHIP OPERATING       11,473W         20. HMS227 - HOUSING FINANCE OPERATING       HMS       3,000,000N       3,000,000N         11.00*       11.00*       11.00*       11.00*         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*				HMS							
OPERATING         HMS         211,473W         211,473W           20. HMS227 - HOUSING FINANCE OPERATING         HMS         3,000,000N         3,000,000N           11.00*         11.00*         11.00*         11.00*           11.01*         1,484,511W         1,484,511W         1,484,511W           21. HMS222 - RENTAL ASSISTANCE SERVICES         5.25*         5.25*	10	UMS222 DDA	ADENED HOMEON		-,, -,-,-		0,702,0-				
20. HMS227 - HOUSING FINANCE OPERATING       HMS       3,000,000N       3,000,000N         11.00*       11.00*       11.00*       11.00*         HMS       1,484,511W       1,484,511W       1,484,511W         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*	19	OPERATING	ADENED HOMEST		211 473	1	211 42	72337			
OPERATING         HMS         3,000,000N         3,000,000N           11.00*         11.00*         11.00*         11.00*           HMS         1,484,511W         1,484,511W         1,484,511W           21. HMS222 - RENTAL ASSISTANCE SERVICES         5.25*         5.25*	•••			1100	211,47.		211,47	<b>YY</b>			
11.00*       11.00*       11.00*         11.01*       11.00*       11.00*         11.02*       1484,511W       1,484,511W         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*	20.		SING FINANCE	IDAG	2 000 000	0.000.000					
HMS       1,484,511W       1,484,511W         21. HMS222 - RENTAL ASSISTANCE SERVICES       5.25*       5.25*         OPER ATTNC		OI EKATING		HIVIS			· · · · · ·				
OPER ATTRIC 5.25* 5.25*				HMS							
OPER ATTRIC 5.25* 5.25*	21. 1	HMS222 - REN	TAL ASSISTANCE	SERVICES							
					5.25	*	5.2	25*			
		OPERATING		HMS	1,236,941	Α					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			HMS	11. 25,577,2	.75* 40N	11 25,577,	1.75* 240N
22.	HMS224 - HO	MELESS SERVICE	S				
	OPERATING		HMS	4. 6,566,6	.00* 570A	6,566,	4.00* .670A
	INVESTMEN		HMS HMS	1,369,1 500,0	08N	1,369,	108N C
23.	HMS231 - REI OPERATING	NTAL HOUSING T	RUST FUND HMS	19,008,5	63T	19,008,	,563T
24.	HMS230 - HE OPERATING	ALTH CARE PAYN	IENTS HMS HMS HMS	240,191,6 368,877,9 10,341,2	40N	240,301, 355,972, 10,341,	425N
25.		ME AND COMMU		E SERVICES			
	OPERATING	ł	HMS HMS HMS	17,916,1 66,191,3 32,793,0	806N	18,510 68,696 34,068	,463N
26.	HMS245 - OU	EST HEALTH CAR	E PAYMENTS				
	OPERATING	ł	HMS HMS	150,853,5 214,934,9		158,728 229,772	
27.		GIBILITY DETERM	MINATION AND E	MPLOYMEN	T REL	ATED	
	SERVI	CES			.86*		8.86*
	OPERATING	ł	HMS HMS	12,903,7 255 15,525,7	.14*	13,268 25 15,525	5.14*
•				,,-			
28.	HMS238 - DIS	SABILITY DETERM	IINATION	45	.00*	4	5.00*
	OPERATING	÷	HMS	5,218,2	275N	5,218	,275N
29.	ATG500 - CH	ILD SUPPORT ENF	ORCEMENT SERV	/ICES			
	OPERATING	1	ATG	57 2,217,3	.46* 344 a		7.46* ,164A
	OLEKATING		ATG	138 14,820,2	.60* 203N	13 14,819	8.60* ,853N
			ATG	2,742,3	.94* 353T		3.94* ,353T
30.	OPERATING	IPLOYMENT AND	HMS	491,2	214A	491	,214A
			HMS	1,197,	541N	1,197	,541N
31.	. HHL602 - PL	ANNING AND DEV	ELOPMENT FOR				
	OPERATING	÷	HHL		.00* 791A		4.00* .791A
	OFERALENC	,	HHL		6.00*	6	6.00* ,793B
				51	.00*	5	1.00*
	INVESTMEN	NT CAPITAL	HHL HHL	3,084,9 2,300,0		3,084	,984T C

451

				APPROPRIATIONS						
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY		M FISCAL M O YEAR O F 2006-07 F					
32.	HHL625 - MAN	NAGEMENT & GE	N SUPPORT FOR I							
	OPERATING		HHL	4.00 215,768 34.00	A 215,768A					
			HHL	3,672,486 26.00	B 3,672,486B					
			HHL	1,636,888						
33.	HMS605 - CON OPERATING	MMUNITY-BASED	RESIDENTIAL SU HMS	PPORT 14,394,149	A 14.969.915A					
24				14,374,147.	A 14,707,713A					
54.	П1П904 - <u>Е</u> ЛЕ	CUTIVE OFFICE (	JN AGING	3.55	* 3.55*					
	OPERATING		HTH	6,146,597 7.45	A 6,146,625A					
	INVESTMEN	T CAPITAL	HTH HTH	7,141,320 700,000						
35.			MENT, COORDINA WITH DISABILITIE		VICES, AND					
				5.00						
	OPERATING		HTH HTH	966,434 10,000						
36.	HMS902 - GEN	JERAL SUPPORT I	FOR HEALTH CAR							
	OPERATING		HMS	102.49 8,877,550						
	Of Divining		HMS	104.51 16,724,781	* 104.51*					
37.			FOR BENEFITS, EN	. ,						
	SERVIC	ES		59.96 <sup>°</sup>	* 59.96*					
	OPERATING		HMS	10,160,813. 50.04	A 10,217,725A					
			HMS	27,312,576						
38.	HMS904 - GEN	IERAL ADMINIST	RATION	100 0 1						
	OPERATING		HMS	173.34 8,206,608						
				15.66	* 15.66*					
			HMS	1,465,198	N 1,465,198N					
39.	HMS901 - GEN	ERAL SUPPORT I	FOR SOCIAL SERV	ICES 27.56 <sup>3</sup>	* 27.56*					
	OPERATING		HMS	1,657,030 19.44	A 1,682,578A					
	INVESTMENT	<b>CAPITAL</b>	HMS HMS	1,591,777	N 1,591,777N					
G. FOI	RMAL EDUCA	TION								
1.	EDN100 - SCH	OOL-BASED BUD	GETING							
	OPERATING		EDN EDN EDN EDN EDN	11,611.00 <sup>3</sup> 1,207,587,2274 5,372,9241 144,301,8961 5,950,0007 2,000,0001	A 1,249,534,985A B 5,372,924B N 165,509,732N Γ 5,950,000T					
			EDN	3,400,000						

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL N YEAR C 2005-06 I						
	INVESTMEN	T CAPITAL	EDN EDN	212,114,000E 500,000R						
2.	EDN150 - CON	MPREHENSIVE SC	HOOL SUPPORT S		4 007 00*					
	OPERATING		EDN	4,989.00* 306,689,072A 2.00*	306,902,364A					
			EDN	46,249,630N						
3.	EDN200 - INS	TRUCTIONAL SUI	PPORT							
	OPERATING		EDN	230.00* 27,027,762A 2.00*	27,027,762A					
			EDN	1,600,000E						
			EDN	1,720,000	1,720,000N					
			EDN	800,000U	J 800,000U					
4.	EDN300 - STA	TE AND DISTRIC	T ADMINISTRATI	ON						
				425.00*						
	OPERATING		EDN EDN	32,399,578A 590,000N						
5.	EDN400 - SCH	IOOL SUPPORT								
	OPERATING		EDN	1,749.10* 148,651,458						
	OI LICIIII (O			726.50*	726.50*					
			EDN	22,810,599E 3.00*						
			EDN	34.533.485N						
			EDN	2,000,000	V 2,000,000W					
	INVESTMEN	T CAPITAL	EDN	2,959,0000	2,959,000C					
6.	EDN500 - SCH	HOOL COMMUNIT	Y SERVICE							
				35.50*						
	OPERATING		EDN EDN	10,593,211A 1,939,006E						
			EDN	3,260,0071	N 3,260,007N					
			EDN	7,500,0000	J 8,000,000U					
			EDN	7,530,000	v 7,530,000W					
7.	EDN600 - CHA	ARTER SCHOOLS								
	OPERATING		EDN	30,796,584	A 30,796,584A					
8.	AGS807 - PHY	SICAL PLANT OF	PERATIONS AND N	AINTENANCE 85.00*						
	OPERATING		AGS AGS	4,453,5244	A 4,453,524A					
9.	EDN407 - PUF	SLIC LIBRARIES		-,,-						
				553.55*						
	OPERATING		EDN	26,120,761						
			EDN EDN	3,125,000F 1,365,244P						
	INVESTMEN	T CAPITAL	AGS	17,760,0000						
10		NATI NATIONAL	GUARD YOUTH C	HALLENGE ACA	DEMY					
10.	OPERATING		DEF	1,119,970						
			DEF	1,680,0001						

				APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
11.	UOH100 - UNI	VERSITY OF HAV	VAII, MANOA						
	OPERATING		UOH	3,310 222,737,2 70		3,31( 191,974,	693A		
			UOH	76,979,0		85,442,	9.75* 652B 3.06*		
			UOH	5,484,2	29N 75*	5,484,	229N 2.75*		
			UOH	144,986,7	69W	144,754,			
	INVESTMEN	T CAPITAL	UOH	27,826,0			C		
			UOH UOH	31,000,0 12,000,0			E W		
12		VERSITY OF HAV							
12.	0011210 - 0141	ULKSIII OF IIA		389	25*	392	2.25*		
	OPERATING		UOH	21,920,8	35A 00*	22,390,			
			UOH	9,440,5		10,440,			
			UOH	394,5	43N	394,	543N		
			UOH	5,084,9	50*	5,084,	0293		
	INVESTMEN	T CAPITAL	UOH	22,600,0		5,004,	C		
13.	UOH220 - SM	ALL BUSINESS DI	VELOPMENT						
20.	OPERATING		UOH	637,1	67A	637,	167A		
14.	UOH700 - UNI	VERSITY OF HAV	VAII, WEST OAHU						
	OPERATING		UOH	54. 2,682,4	.50*	56 2,774,	5.50*		
	OFERATING		UOH	2,082,4		2,774, 1,985,			
			UOH		00N		000N		
			UOH	125,0		125,	000W		
	INVESTMEN	T CAPITAL	UOH	500,0	00C		С		
15.	UOH800 - UNI	VERSITY OF HAV	VAII, COMMUNITY						
	OPERATING		UOH	1,579		1,591			
	OFERATING		UUH	78,402,0 77	50*	79,367,	308A 7.50*		
			UOH	43,684,2		43,684,			
					60*		5.60*		
			UOH	3,540,9	27N 50*	3,540,	927N 1.50*		
			UOH	4,848,8		4.848.			
	INVESTMEN	T CAPITAL	UOH	27,115,0	00C	11,257,			
			UOH	3,003,0			N		
			UOH	14,003,0	OOK		R		
16.	UOH900 - UNI	VERSITY OF HAV	VAII, SYSTEM WII	DE SUPPORT 329	50*	370	9.50*		
	OPERATING		UOH	264,527,7		290,891,			
					00*		4.00*		
			UOH	8,857,4 4	72B 00*	11,101,	868B 1.00*		
			UOH	659,0	31N	659,	031N		
			LIOU		00*		5.00*		
	INVESTMEN	T CAPITAL	UOH UOH	14,087,4 50,742,0		14,104, 27,531,			
			0011	50,772,0		,1001,	0000		

				APPR	OPR	IATION	S
ITEM NO.	PROG. D	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
H. CUI	LTURE AND R	RECREATION					
1.	UOH881 - UNI	VERSITY OF HAV	WAII, AQUARIA		<b></b>		
	OPERATING		UOH	541,3	.00* 27A .00*	541,	5.00* 327A 7.00*
			UOH UOH	1,718,6 1,000,0		1,718, 1,000,	689B
2.	AGS881 - PER	FORMING AND V	ISUAL ARTS EVE				
	OPERATING		AGS	2,447,5	.00* 644A .00*	2,247,	).00* 544A 2.00*
			AGS	4,178,5 1	68B .00*	4,178, 1	568B 00*
	INVESTMEN	T CAPITAL	AGS AGS	753,1 750,0		753,	158N C
3.		NIC GROUP PRES		26			
	OPERATING		AGS	30,0	00A	30,	000A
4.	LNR802 - HIST	FORIC PRESERVA	TION	13	.00*	13	8.00*
	OPERATING		LNR	946,4	45A	846,	445A
			LNR LNR	135,2 488,5			265B 553N
5.	LNR804 - FOR	EST RECREATIO	N				
	OPERATING		LNR	1,348,4	.00* 145A .50*	1,348,	3.00* 445A 3.50*
			LNR		.50*	3	184B 8.50*
			LNR LNR	532,9 564,7	94N 785W		994N 785W
6.	LNR805 - REC	REATIONAL FISH	IERIES	-	00*	-	7 0.0*
	OPERATING		LNR	238.0	.00* 540A		7.00* 640A
			LNR LNR	68,0	000B 013N	68,	000B 013N
7.	LNR806 - PAR	KS ADMINISTRA	TION AND OPERA	TION			
					.00*		).00*
	OPERATING		LNR LNR	4,907,3 584,3		4,907, 584.	526A 164B
			LNR	285,2	201N	285,	201N
	INVESTMEN	TCAPITAL	LNR	4,710,0	JUUC	2,000,	0000
8.	LNR801 - OCE	EAN-BASED RECE	REATION	90	.00*	9(	).00*
	OPERATING		LNR	15,371,0	590B	15,453,	249B
	INVESTMEN	T CAPITAL	LNR LNR	700,0 9,530,0	)00N )00C	700,	000N C
		I CALIND	LNR LNR	5,000,0 11,520,0	000D		D N
9.	AGS889 - SPE	CTATOR EVENTS	AND SHOWS - A	LOHA STADI	UM		
	OPERATING		AGS	39 7,560,9	.50* 979B	39 6,935,	9.50* 979B

TEM         PROG.         PROGRAM         EXPENDING         FISCAL 2005-06         M         FISCAL 2006-07         M           INVESTMENT CAPITAL         AGS AGS         425,000B 1,185,000C         75,000B 65,000C           10.         LNR807 - PARK INTERPRETATION OPERATING         15,00° LNR         3,206,325B         3,226,009B           1.         PUBLIC SAFETY         15,00° OPERATING         15,00° PSD         15,00° 9,446,828A         403,00° 19,446,828A           1.         PUBLIC SAFETY         403,00° OPERATING         PSD         19,446,828A         19,446,828A           1.         PSD402 - HALAWA CORRECTIONAL FACILITY         403,00° 9,58,336W         70,00°         70,00°           0         PERATING         PSD         4,245,331A         4,285,331A           3.         PSD404 - WAIAWA CORRECTIONAL FACILITY         108,00°         4,717,997A           0         PERATING         PSD         4,717,997A           0         PERATING         PSD         4,717,997A           15,000°         PSD         4,717,997A         15,00°           4.         PSD404 - WAIAWA CORRECTIONAL CENTER         187,00°         152,00°           5.         PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER         187,00°         7,346,703A         22					APPR	OPR	IATION	S
AGS         1,185,000C         65,000C           10. LNR807 - PARK INTERPRETATION OPERATING         15,00*         15,00*         15,00*           1. PUBLIC SAFETY         1.         PSD402 - HALAWA CORRECTIONAL FACILITY OPERATING         403,00*         403,00*           0. LNR 3,206,325B         3,226,009B         19,446,828A         19,446,828A         19,446,828A           0. PUBLIC SAFETY         1.         PSD 58,336W         58,336W         58,336W         58,336W           0. PURATING         PSD 58,331A         4,285,331A         4,285,331A         4,285,331A           3. PSD404 - WAIAWA CORRECTIONAL FACILITY         77,00*         77,00*         108,00*           0PERATING         PSD 4,717,997A         4,717,997A         4,717,997A           0. PSD 4,717,997A         15,000W         15,000W         15,000W           4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER         152,00*         152,00*           0. PERATING         PSD         7,346,703A         7,346,703A           9. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER         187,00*         13,80,0*           0. PERATING         PSD         23,403,362A         23,388,362A           0. PERATING         PSD         23,403,362A         23,388,362A           0. PSD407 - OAHU COMMUN			PROGRAM		YEAR	0	YEAR	0
15.00*         15.00*           OPERATING         LNR         3,206,325B         3,226,009B           I. PUBLIC SAFETY         1.         PSD402 - HALAWA CORRECTIONAL FACILITY         403.00*         14,46,828A           OPERATING         PSD         19,446,828A         19,446,828A         19,446,828A           INVESTMENT CAPITAL         AGS         882,000C         C           2.         PSD403 - KULANI CORRECTIONAL FACILITY         77.00*         77.00*           OPERATING         PSD         4,285,331A         4,285,331A           3.         PSD404 - WAIAWA CORRECTIONAL FACILITY         108.00*         108.00*           OPERATING         PSD         4,717,997A         4,717,997A           VERTING         PSD         6,020,018A         6,020,018A           5.         PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER         152.00*         152.00*           OPERATING         PSD         7,346,703A         7,346,703A           7.95D405 - HAWAII COMMUNITY CORRECTIONAL CENTER         187.00*         187.00*           OPERATING         PSD         23,403,362A         23,388,362A           S.         PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER         483.00*         23,388,362A           OPERATING         PSD		INVESTMEN	T CAPITAL					
OPERATINGLNR3,206,325B3,226,099BI. PUBLIC SAFETY1. PSD402 - HALAWA CORRECTIONAL FACILITY403.00* 403.00*403.00* 403.00*OPERATINGPSD19,446,828A PSD19,446,828A 58,336W19,446,828A S8,336WINVESTMENT CAPITALAGS882,000CC2. PSD403 - KULANI CORRECTIONAL FACILITY77.00* 77.00* OPERATING77.00* PSD4,285,331A3. PSD404 - WAIAWA CORRECTIONAL FACILITY108.00* 108.00* 4,717,997A108.00* 4,717,997A4,717,997A 4,717,997A4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING152.00* PSD6,020.018A5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER OPERATING187.00* PSD7,346,703A 200,000S6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER OPERATING187.00* PSD23,403.362A 23,03.362A 23,03.362A23,388,362A 23,388,362A 23,388,362A 23,388,362A 23,000W23,000W 23,000W7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING68.00* PSD 23,003.362A 2,956,652A68.00* 2,956,652A8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING134.00* PSD 2,554,359A134.00* 2,524,359A9. PSD410 - INTAKE SERVICE CENTERS OPERATING53.00* PSD 2,554,359A53.00* 2,524,359A10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING180,50* PSD 16,667,989A16,667,989A11. PSD421 - HEALTH CARE OPERATING147.60* 13,809,955A13,809,955A12. PSD502 - NARCOTICS ENFORCEMENT147.60* 13,809,955A	10. L	.NR807 - PAF	RK INTERPRETATI	ION				
I. PUBLIC SAFETY         1. PSD402 - HALAWA CORRECTIONAL FACILITY       403.00*         OPERATING       PSD         19,446,828A       19,446,828A         PSD       58,336W         INVESTMENT CAPITAL       AGS         882,000C       C         2. PSD403 - KULANI CORRECTIONAL FACILITY       77.00*         OPERATING       PSD         4,285,331A       4,285,331A         3. PSD404 - WAIAWA CORRECTIONAL FACILITY       108.00*         OPERATING       PSD         4,717,997A       4,717,997A         4,717,997A       15,000W         4.       PSD         0PERATING       PSD         4.717,997A       4,717,997A         4.717,997A       4,717,997A         4.717,997A       108.00*         0PERATING       PSD         6,020,018A       6,020,018A         5. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER       187.00*         0PERATING       PSD       7,346,703A         0PERATING       PSD       23,000W         0PERATING       PSD       23,000W         0PERATING       PSD       23,388,362A         0PERATING       PSD       2,366,52A <t< td=""><td></td><td>OPERATING</td><td></td><td>LNR</td><td></td><td></td><td></td><td></td></t<>		OPERATING		LNR				
$403.00^*$ $403.00^*$ $403.00^*$ OPERATING         PSD         19,446,828A         19,446,828A           INVESTMENT CAPITAL         AGS         882,000C         C           2.         PSD403 - KULANI CORRECTIONAL FACILITY         77.00*         77.00*           OPERATING         PSD         4,285,331A         4,285,331A           3.         PSD404 - WAIAWA CORRECTIONAL FACILITY         108.00*         108.00*           OPERATING         PSD         4,717,997A         4,717,997A           OPERATING         PSD         4,717,997A         4,717,997A           VOPERATING         PSD         6,020,018A         6,020,018A           5.         PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER         187.00*         187.00*           OPERATING         PSD         7,346,703A         7,346,703A         7,346,703A           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         2,36,652A         2,956,652A         2,956,652A	I. PUBL	IC SAFETY						
OPERATING         PSD $19,445,828.A$ $19,445,828.A$ INVESTMENT CAPITAL         PSD $58,336W$ $58,336W$ INVESTMENT CAPITAL         AGS $882,000C$ C           2.         PSD403 - KULANI CORRECTIONAL FACILITY $77,00^*$ $77,00^*$ OPERATING         PSD $4,285,331A$ $4,285,331A$ 3.         PSD404 - WAIAWA CORRECTIONAL FACILITY $108,00^*$ $108,00^*$ OPERATING         PSD $4,717,997A$ $4,717,997A$ OPERATING         PSD $4,717,997A$ $4,717,997A$ OPERATING         PSD $6,020,018A$ $6,020,018A$ 5.         PSD406 - HAWAII COMMUNITY CORRECTIONAL CENTER $187,00^*$ $187,00^*$ OPERATING         PSD $7,346,703A$ $7,346,703A$ $7,346,703A$ S.         PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER $187,00^*$ $187,00^*$ $23,403,362A$ $23,388,362A$ OPERATING         PSD $23,403,362A$ $23,388,362A$ $23,388,362A$ OPERATING         PSD $23,403,362A$ $23,388,362A$ $23,388,362A$	1. F	SD402 - HAL	AWA CORRECTIO	ONAL FACILITY				
PSD         58,335W         58,335W           INVESTMENT CAPITAL         AGS         882,000C         C           2. PSD403 - KULANI CORRECTIONAL FACILITY         77.00*         77.00*           OPERATING         PSD         4,285,331A         4,285,331A           3. PSD404 - WAIAWA CORRECTIONAL FACILITY         108.00*         108.00*           OPERATING         PSD         4,717,997A         4,717,997A           OPERATING         PSD         4,717,997A         4,717,997A           OPERATING         PSD         6,020,018A         6,020,018A           S. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER         152.00*         6,020,018A           OPERATING         PSD         7,346,703A         7,346,703A           OPERATING         PSD         23,403,362A         23,88,362A           OPERATING         PSD         23,403,362A         23,88,362A           OPERATING         PSD         2,956,652A         2,956,652A           OPERATING         PSD         2,956,652A         2,956,652A           OPERATING         PSD         2,56,652A         2,956,652A           OPERATING         PSD         2,56,652A         2,956,652A           PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         134.0		OPERATING		PSD				
2. PSD403 - KULANI CORRECTIONAL FACILITY $77.00^*$ $77.00^*$ OPERATING       PSD $4.285,331A$ $4.285,331A$ 3. PSD404 - WAIAWA CORRECTIONAL FACILITY $108.00^*$ $108.00^*$ OPERATING       PSD $4.717,997A$ $4.717,997A$ OPERATING       PSD $4.717,997A$ $4.717,997A$ OPERATING       PSD $6.020,018A$ $6.020,018A$ S. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER $187.00^*$ $187.00^*$ OPERATING       PSD $7.346,703A$ $7.346,703A$ OPERATING       PSD $7.346,703A$ $7.346,703A$ OPERATING       PSD $7.346,703A$ $7.346,703A$ OPERATING       PSD $23.403,362A$ $23.388,362A$ OPERATING       PSD $2.956,652A$ <t< td=""><td></td><td>OI EXATING</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		OI EXATING						
$77.00^{*}$ $77.00^{*}$ $77.00^{*}$ OPERATING         PSD $4,285,331A$ $4,285,331A$ 3. PSD404 - WAIAWA CORRECTIONAL FACILITY         108.00*         108.00*           OPERATING         PSD $4,717,997A$ $4,717,997A$ PSD $4,717,997A$ $4,717,997A$ $4,717,997A$ PSD $4,717,997A$ $45,000W$ $152,000W$ 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER $152,00*$ $6,020,018A$ OPERATING         PSD $6,020,018A$ $6,020,018A$ 5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER $187.00*$ $7,346,703A$ $7,346,703A$ OPERATING         PSD $23,403,362A$ $23,388,362A$ $95D$ $30,000W$ 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER $483.00*$ $483.00*$ $23,403,362A$ $23,388,362A$ OPERATING         PSD $23,403,362A$ $23,388,362A$ $23,388,362A$ OPERATING         PSD $2,956,652A$ $2,956,652A$ $2,956,652A$ 8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER $134,00*$ $134,00*$ $134,00*$		INVESTMEN	T CAPITAL	AGS	882,0	00C		С
OPERATING         PSD         4,285,331A         4,285,331A           3. PSD404 - WAIAWA CORRECTIONAL FACILITY         108,00*         108,00*         108,00*           OPERATING         PSD         4,717,997A         4,717,997A         15,000W           4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER         152,00*         152,00*         152,00*           OPERATING         PSD         6,020,018A         6,020,018A         6,020,018A           5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER         187,00*         187,00*         187,00*           OPERATING         PSD         7,346,703A         7,346,703A         7,346,703A           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         2,956,652A         2,956,652A         2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER	2. F	SD403 - KUL	ANI CORRECTION	NAL FACILITY				
OPERATING         PSD PSD         4,717,997A 4,717,997A         108.00* 4,717,997A         108.00* 6,020,018A         108.00* 6,020,018A         108.00* 6,020,018A         108.00* 6,020,018A         108.00* 6,020,018A         108.00* 6,020,018A         108.00* 6,020,018A         108.70* 6,00,000S         187.00* 200,000S         187.00* 200,000S         108.00* 200,000S         200.000S         200.00S         200.00S		OPERATING		PSD				
OPERATING         PSD PSD         4,717,997A 15,000W         4,717,997A 15,000W           4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING         152.00* PSD         152.00* 6,020,018A           5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER OPERATING         187.00* PSD         187.00* 7,346,703A         187.00* 7,346,703A           OPERATING         PSD         7,346,703A         7,346,703A         7,346,703A           OPERATING         PSD         7,346,703A         7,346,703A         7,346,703A           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         2,956,652A         2,956,652A         2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         134.00*         134.00*         134.00*           OPERATING         PSD         5,676,028A         5,676,028A         5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS         53.00*         2,524,359A         2,524,359A         2,524,359A <td>3. F</td> <td>SD404 - WA</td> <td>AWA CORRECTIO</td> <td>NAL FACILITY</td> <td></td> <td></td> <td></td> <td></td>	3. F	SD404 - WA	AWA CORRECTIO	NAL FACILITY				
PSD         15,000W         15,000W           4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING         152.00* PSD         152.00* 6,020,018A         152.00* 6,020,018A           5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER OPERATING         187.00* PSD         187.00* 7,346,703A         187.00* 7,346,703A           0PERATING         PSD         7,346,703A         7,346,703A           0PERATING         PSD         200,000S         200,000S           6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER OPERATING         483.00* PSD         23,403,362A         23,388,362A           0PERATING         PSD         23,403,362A         23,388,362A         23,388,362A           0PERATING         PSD         20,000W         30,000W         30,000W           7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER         68.00*         68.00*         68.00*           0PERATING         PSD         2,956,652A         2,956,652A         2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         134.00*         134.00*         134.00*           0PERATING         PSD         5,676,028A         5,676,028A         5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS         53.00*         53.00*         53.00*           0PERATING         PSD         16,667,989A <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
OPERATING         PSD         152.00* 6,020,018A         152.00* 6,020,018A           5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER OPERATING         187.00* PSD         187.00* 7,346,703A         7,346,703A           OPERATING         PSD         7,346,703A         7,346,703A         7,346,703A           OPERATING         PSD         7,346,703A         7,346,703A         200,000S           6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER         483.00*         483.00*         483.00*           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         23,403,362A         23,388,362A         23,388,362A           OPERATING         PSD         2,956,652A         2,956,652A         2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         68.00*         68.00*         134.00*           OPERATING         PSD         5,676,028A         5,676,028A         5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS         53.00*         53.00*         53.00*           OPERATING         PSD         16,667,989A         16,667,989A           10. PSD420 - CORRECTION PROGRAM SERVICES         180.50*         180.50*           OPERATING         PSD         13,809,955A <td< td=""><td></td><td>OPERATING</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		OPERATING						
OPERATING         PSD         6,020,018A         6,020,018A           5.         PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER         187.00*         187.00*           OPERATING         PSD         7,346,703A         7,346,703A           OPERATING         PSD         7,346,703A         7,346,703A           OPERATING         PSD         7,346,703A         7,346,703A           OPERATING         PSD         200,000S         200,000S           6.         PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER         483.00*         483.00*           OPERATING         PSD         23,403,362A         23,388,362A           OPERATING         PSD         23,403,362A         23,388,362A           OPERATING         PSD         23,403,362A         23,388,362A           OPERATING         PSD         23,403,362A         23,388,362A           OPERATING         PSD         2,956,652A         2,956,652A           8.         PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         134.00*         134.00*           OPERATING         PSD         5,676,028A         5,676,028A           9.         PSD410 - INTAKE SERVICE CENTERS         53.00*         2,524,359A           0PERATING         PSD         16,667,989A	4. F	SD405 - HAV	VAII COMMUNITY	CORRECTIONAL	CENTER			
5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER       187.00*       187.00*         OPERATING       PSD       7,346,703A       7,346,703A         PSD       200,000S       200,000S       200,000S         6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER       483.00*       483.00*         OPERATING       PSD       23,403,362A       23,388,362A         OPERATING       PSD       23,403,362A       23,388,362A         PSD       30,000W       30,000W       30,000W         7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER       68.00*       68.00*         OPERATING       PSD       2,956,652A       2,956,652A         8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER       134.00*       134.00*         OPERATING       PSD       5,676,028A       5,676,028A         9. PSD410 - INTAKE SERVICE CENTERS       53.00*       53.00*         OPERATING       PSD       2,554,359A       2,524,359A         10. PSD420 - CORRECTION PROGRAM SERVICES       180.50*       180.50*         0PERATING       PSD       16,667,989A       16,667,989A         11. PSD421 - HEALTH CARE       147.60*       147.60*       13,809,955A         12. PSD502 - NARCOTICS ENFORCEMENT       12. PSD502 - NARCOTICS ENFORCEMENT       134.00* <td></td> <td></td> <td></td> <td></td> <td>152.</td> <td></td> <td></td> <td></td>					152.			
OPERATING         PSD PSD         187.00* 7,346,703A         187.00* 7,346,703A         187.00* 7,346,703A           6.         PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER         483.00* 483.00* 483.00* 0PERATING         483.00* 20,000W         483.00* 30,000W           7.         PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER         68.00* 68.00* 0PERATING         68.00* PSD         68.00* 2,956,652A         68.00* 2,956,652A           8.         PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         134.00* 134.00* 0PERATING         134.00* 134.00* 134.00*         134.00* 134.00* 134.00* 0PERATING         5,676,028A           9.         PSD410 - INTAKE SERVICE CENTERS         53.00* 2,554,359A         53.00* 2,524,359A           10.         PSD420 - CORRECTION PROGRAM SERVICES 0PERATING         180.50* 16,667,989A         180.50* 16,667,989A           11.         PSD421 - HEALTH CARE         147,60* 13,809,955A         147,60* 13,809,955A           12.         PSD502 - NARCOTICS ENFORCEMENT         147,60*						10A	0,020,0	118A
OPERATING         PSD PSD         7,346,703A 200,000S         7,346,703A 200,000S           6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER OPERATING         483.00* PSD         483.00* 23,403,362A PSD         23,388,362A 23,388,362A           7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING         68.00* PSD         68.00* 2,956,652A         68.00* 2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING         134.00* PSD         134.00* 5,676,028A         134.00* 5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS OPERATING         53.00* PSD         53.00* 2,554,359A         53.00* 2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE OPERATING         PSD         13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60* 13,809,955A         147.60*	5. F	PSD406 - MAI	JI COMMUNITY C	ORRECTIONAL C		00*	187	00*
6.         PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER         483.00*         483.00*           OPERATING         PSD         23,403,362A         23,388,362A           PSD         30,000W         30,000W         30,000W           7.         PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER         68.00*         68.00*           OPERATING         PSD         2,956,652A         2,956,652A           8.         PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER         134.00*         134.00*           OPERATING         PSD         5,676,028A         5,676,028A           9.         PSD410 - INTAKE SERVICE CENTERS         53.00*         53.00*           OPERATING         PSD         2,554,359A         2,524,359A           10.         PSD420 - CORRECTION PROGRAM SERVICES         180.50*         180.50*           OPERATING         PSD         16,667,989A         16,667,989A           11.         PSD421 - HEALTH CARE         147.60*         147.60*           OPERATING         PSD         13,809,955A         13,809,955A           12.         PSD502 - NARCOTICS ENFORCEMENT         147.60*         147.60*		OPERATING			7,346,7	03A	7,346,7	703A
OPERATING         PSD PSD         23,403,362A 30,000W         483.00* 23,388,362A 30,000W           7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING         FSD         2,956,652A         68.00* 2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING         134.00* PSD         134.00* 5,676,028A         134.00* 5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS OPERATING         53.00* 2,554,359A         53.00* 2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE OPERATING         147.60* PSD         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60* 13,809,955A				PSD	200,0	005	200,0	JOOS
OPERATING         PSD PSD         23,403,362A 30,000W         23,388,362A 30,000W           7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING         68.00* PSD         68.00* 2,956,652A         68.00* 2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING         134.00* PSD         134.00* 5,676,028A         134.00* 5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS OPERATING         53.00* PSD         2,554,359A         2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50* PSD         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE OPERATING         147.60* PSD         13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         13,809,955A         13,809,955A	6. F	SD407 - OAF	IU COMMUNITY (	CORRECTIONAL C		00*	183	00*
7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER       68.00*       68.00*         OPERATING       PSD       2,956,652A       2,956,652A         8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER       134.00*       134.00*         OPERATING       PSD       5,676,028A       5,676,028A         9. PSD410 - INTAKE SERVICE CENTERS       53.00*       53.00*       53.00*         OPERATING       PSD       2,554,359A       2,524,359A         10. PSD420 - CORRECTION PROGRAM SERVICES       180.50*       180.50*         OPERATING       PSD       16,667,989A       16,667,989A         11. PSD421 - HEALTH CARE       147.60*       147,60*       147,60*         12. PSD502 - NARCOTICS ENFORCEMENT       13,809,955A       13,809,955A       13,809,955A		OPERATING						
OPERATING         PSD         2,956,652A         68.00*           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER 134.00*         134.00*         134.00*           OPERATING         PSD         5,676,028A         5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS OPERATING         53.00*         53.00*         53.00*           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50*         180.50*         180.50*           11. PSD421 - HEALTH CARE         147.60*         147.60*         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         138059455A         13,809,955A				PSD	30,0	00W	30,0	000W
OPERATING         PSD         2,956,652A         2,956,652A           8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER 0PERATING         134.00* PSD         134.00* 5,676,028A         134.00* 5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS 0PERATING         53.00* PSD         53.00* 2,554,359A         53.00* 2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES 0PERATING         180.50* PSD         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE 0PERATING         147.60* PSD         147.60* 13,809,955A         147.60* 13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         147.60*	7. F	SD408 - KAU	JAI COMMUNITY	CORRECTIONAL (		00*	60	00*
OPERATING         PSD         134.00* 5,676,028A         134.00* 5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS OPERATING         53.00* 2,554,359A         53.00* 2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE OPERATING         147.60* 13,809,955A         147.60* 13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*		OPERATING		PSD				
OPERATING         PSD         5,676,028A         5,676,028A           9. PSD410 - INTAKE SERVICE CENTERS OPERATING         53.00*         53.00*         53.00*           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50*         180.50*         180.50*           11. PSD421 - HEALTH CARE         147.60*         147.60*         13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         13,809,955A         13,809,955A         13,809,955A	8. F	SD409 - WO	MEN'S COMMUNI	TY CORRECTION	L CENTER			
9. PSD410 - INTAKE SERVICE CENTERS       53.00*         OPERATING       PSD       2,554,359A         10. PSD420 - CORRECTION PROGRAM SERVICES       180.50*         OPERATING       PSD       16,667,989A         11. PSD421 - HEALTH CARE       147.60*       147.60*         OPERATING       PSD       13,809,955A       13,809,955A         12. PSD502 - NARCOTICS ENFORCEMENT       147.60*       147.60*				DSD				
OPERATING         PSD         53.00* 2,554,359A         53.00* 2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES OPERATING         180.50* PSD         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE OPERATING         147.60* PSD         147.60* 13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         147.60*         147.60*					5,070,0	20A	3,070,0	J20A
OPERATING         PSD         2,554,359A         2,524,359A           10. PSD420 - CORRECTION PROGRAM SERVICES         180.50*         180.50*           OPERATING         PSD         16,667,989A         16,667,989A           11. PSD421 - HEALTH CARE         147.60*         147.60*           OPERATING         PSD         13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         147.60*	9. F	PSD410 - INTA	AKE SERVICE CEN	NTERS	53.	00*	53	.00*
OPERATING         PSD         180.50* 16,667,989A         180.50* 16,667,989A           11. PSD421 - HEALTH CARE         147.60*         147.60*           OPERATING         PSD         13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         147.60*		OPERATING		PSD				
OPERATING         PSD         16,667,989A         16,667,989A           11. PSD421 - HEALTH CARE         147.60*         147.60*           OPERATING         PSD         13,809,955A         13,809,955A           12. PSD502 - NARCOTICS ENFORCEMENT         147.60*         13,809,955A         13,809,955A	10. F	SD420 - COR	RECTION PROGR	AM SERVICES				
OPERATING         147.60*         147.60*           12. PSD502 - NARCOTICS ENFORCEMENT         13,809,955A         13,809,955A		OPERATING		PSD				
OPERATING         PSD         147.60*         147.60*           12. PSD502 - NARCOTICS ENFORCEMENT         13,809,955A         13,809,955A	11. F	SD421 - HEA	LTH CARE					
12. PSD502 - NARCOTICS ENFORCEMENT				PSD				
					10,009,9	55/1	10,009,5	,
	12. F	5D302 - NAR	COTICS ENFURCI	CIVICIN I	11.	00*	11	.00*

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	OPERATING		PSD	737,83			970A
			PSD	6.0 528,37	0* 5W		6.00* 375W
13.	PSD503 - SHER	LIFF					
	OPERATING		PSD	252.0 10,300,34 7.0	3A	10,585,	.00* 737A .00*
			PSD	563,33 72.0	6N	563,2	336N .00*
			PSD	6,056,30		6,056,2	
14.	PSD611 - ADU	LT PAROLE DETI	ERMINATIONS				
	OPERATING		PSD	2.0 196,35			.00* 352A
15.	PSD612 - ADUI	LT PAROLE SUPP	ERVISION AND CO				
	OPERATING		PSD	54.0 3,303,88	-	54 3,303,5	.00* 887A
16.	PSD613 - CRIM	E VICTIM COMP	ENSATION COMM	USSION			
10.				7.0			.00*
	OPERATING		PSD PSD	1,741,24 850,00		1,741,2 850,0	242B 200N
17.	PSD900 - GENE	ERAL ADMINISTI	RATION				
	OPERATING		PSD	145.1 57,454,20			.10*
	OFERATING		PSD	693,83		58,781, 693,	
			PSD	75,06		75,	065T
			PSD	9.0 7,578,53		7,578,	0.00* 537W
			PSD	742,98			980X
	INVESTMENT	CAPITAL	AGS	2,000,00	0C		С
18.	ATG231 - STAT	TE CRIMINAL JU	STICE INFORMAT	ION AND IDE 30.0			.00*
	OPERATING		ATG	1,636,66		1,636,0	
			ATG	1,800,00		1,800,	
			ATG	15.0 2,512,81		15 2,523,4	.00* 480W
19.	LNR810 - PREV	ENTION OF NAT	URAL DISASTERS	5			
				2.1			.10*
	OPERATING		LNR	133,63 .9	1A 0*	133,0	531A .90*
			LNR	318,51	9N	318,	519N
20.	DEF110 - AME	LIORATION OF F	HYSICAL DISAST	ERS 122.8	0*	122	.80*
	OPERATING		DEF	7,992,19 47.7	7A	7,906,0	
			DEF	19,997,12		19,674,	
	INVESTMENT	CAPITAL	AGS AGS	1,639,00 100,00		1,403,0	000C
			DEF	100,00		300,	000C
			DEF		Ν	4,000,	000N

				A P P R	OPR	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
J. IND	IVIDUAL RIG	HTS					
1.	CCA102 - CAE	BLE TELEVISION					
	OPERATING		CCA	4. 1,208,7	.00* '38B	4 1,208,	1.00* 738B
2.		SUMER ADVOCA	TE FOR COMMUN	VICATION, U	TILITI	ES, AND	
	OPERATING		CCA	23. 2,592,1	.00* .00B	23 2,592,	3.00* 100B
3.	CCA104 - FIN	ANCIAL INSTITUT	TION SERVICES				
	OPERATING		CCA	29. 2,443,2	.00* 258B	29 2,443,	9.00* 258B
4.	CCA105 - PRC	FESSIONAL, VOC	ATIONAL, AND P	ERSONAL SE	RVIC	ES	
	OPERATING		CCA	4,949,8	.00* 371B .00*	4,949,	5.00* 871B 4.00*
			CCA	1,792,8		1,792,	
5.	BUF901 - TRA	NSPORTATION, C	OMMUNICATION				
	OPERATING		BUF	41. 8,505,1	.00* 97B	4] 8,205,	l.00* 197B
6.	CCA106 - INS	URANCE REGULA	TORY SERVICES				
	OPERATING		CCA	76 11,217,0	.00*	76 11,018,	5.00* 730B
	UPERAILING		CCA	200,0			000T
7.	CCA110 - OFF PRACT		ER PROTECTION -	UNFAIR AN	D DEC	CEPTIVE	
		1020	CCA		.00*		5.00*
	OPERATING		CCA CCA	1,487,4 50,6	681T	1,487, 50,	681T
8.	AGR812 - ME	ASUREMENT STA	NDARDS				
	OPERATING		AGR	15 671,4	.00* I31A		5.00* 431A
a		INESS REGISTRA		,		,	
).					.00*		3.00*
	OPERATING		· CCA	5,918,3	082B	5,918,	382B
10.	CCA112 - REC	JULATED INDUST	RIES COMPLAINT		.00*	14	4.00*
	OPERATING		CCA	4,975,4	48B	4,975,	448B
11.	CCA191 - GEN	VERAL SUPPORT	- PROTECTION OF		.00*	43	3.00*
	OPERATING		CCA	4,872,1		4,872,	
12.	LTG105 - ENF	ORCEMENT OF I	NFORMATION PRA				
	OPERATING		LTG		.00* 587A		5.00* 587A
13			IN CRIMINAL ACT	,		7	
13.				80	.00*		0.00*
	OPERATING		BUF	8,517,8	970A	8,558,	414A

				APPRO	APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR	M FISCAL M O YEAR O F 2006-07 F				
14.	LNR111 - CON	VEYANCES AND	RECORDINGS						
	OPERATING		LNR	55.00° 3,665,5821					
15.	HMS888 - CO	MMISSION ON TH	E STATUS OF WO	MEN					
	OPERATING		HMS	1.00° 97,492					
K. GO	VERNMENT-V	WIDE SUPPORT							
1.	GOV100 - OFF	FICE OF THE GOV	ERNOR						
	OPERATING INVESTMEN		GOV GOV	34.00° 3,174,794 1,0000	A 3,174,794A				
2.	LTG100 - OFF	ICE OF THE LIEU	TENANT GOVERN	OR					
	OPERATING		LTG	3.00° 614,727					
3.	GOV102 - OTH	HER POLICY DEV	ELOPMENT AND C						
	OPERATING		GOV	3.00° 238,877					
4.	BED144 - STA	TEWIDE PLANNI	NG AND COORDIN	ATION					
	OPERATING		BED	18.00* 1,580,561	A 1,580,561A				
			BED BED	4.00* 2,433,6821 1,000,000	N 2,304,282N				
5.	BED103 - STA	TEWIDE LAND U	SE MANAGEMENI						
	OPERATING		BED	6.00* 466,200/					
6.	BED130 - ECC	NOMIC PLANNIN	G AND RESEARCH	,					
0.				16.00*					
	OPERATING		BED	977,480/ 4.00*					
			BED	1,327,8871					
7.	BUF101 - DEP	ARTMENTAL ADI	MINISTRATION &						
	OPERATING		BUF BUF BUF	49.00* 152,152,289/ 30,9571 218,826,1330	A 159,556,392A N 30,957N J 232,172,479U				
	INVESTMEN	T CAPITAL	BUF AGS BUF	8992 1,200,0000 242,114,0000	C C				
8.	AGS871 - CAN	PAIGN SPENDIN	G COMMISSION						
	OPERATING		AGS	5.00* 434,5381					
9.	AGS879 - OFF	ICE OF ELECTION	IS						
	OPERATING		AGS AGS	3.00* 2,851,773 7,446,8031	A 2,451,785A				
10.	TAX102 - INC	OME ASSESSMEN	T AND AUDIT						
	OPERATING		TAX	101.00* 4,727,884					

			APPROPRIATIONS				
ITEM NO.	PROG. ID PROGE	EXPENDING RAM AGENCY	FISCAL M YEAR O 2005-06 F	FISCAL M YEAR O 2006-07 F			
11.	TAX103 - TAX COLLECT	IONS ENFORCEMENT	00 60*	94.50*			
	OPERATING	TAX	88.50* 3,440,558A	94.50* 3,628,186A			
12.	TAX105 - TAX SERVICES	S AND PROCESSING					
	OPERATING	TAX	110.00* 5,655,764A	110.00* 5,655,764A			
12	TAX107 - SUPPORTING S			0,000,101.			
13.	TAXIU/ - SUPPORTING	SERVICES - REVENUE C	67.00*	67.00*			
	OPERATING	TAX TAX	7,849,807A 452,000B	7,315,807A 452,000B			
14.	AGS101 - ACCOUNTING	SYSTEM DEVELOPMEN		NCE			
	OPERATING	AGS	7.00* 728,289A	7.00* 728,289A			
15	AGS102 - EXPENDITURE	FXAMINATION					
15.			18.00*	18.00*			
	OPERATING	AGS	1,052,954A	1,052,954A			
16.	AGS103 - RECORDING A	ND REPORTING	11.00*	11.00*			
	OPERATING	AGS	627,606A	627,606A			
17.	AGS104 - INTERNAL PO	ST AUDIT					
	OPERATING	AGS	12.00* 663,787A	12.00* 663,787 <i>F</i>			
			003,70771	000,7077			
18.	BUF115 - FINANCIAL AI	DMINISTRATION	14.00*	14.00*			
	OPERATING	BUF	233,885,233A 4.00*	262,208,731A 4.00*			
		BUF	4,768,000T	4,768,0001			
		BUF	279,922,453U	314,856,853U			
19.	ATG100 - LEGAL SERVI	CES	206.15*	206.15*			
	OPERATING	ATG	18,351,296A	18,233,648			
		ATG	17.00* 1,569,236B	17.00* 1,600,403E			
		ATG	12.00* 8,493,813N	12.00* 8,493,813N			
		ATG	3,918,000T	3,918,0007			
		ATG	45.35* 7,203,563U	45.35* 7.225.5631			
		ATG	3.00* 3.096,386W	3.00* 2,996,386V			
			-,,	2,990,5800			
20.	AGS131 - INFORMATION	N PROCESSING SERVICE	S 170.00*	170.00*			
	OPERATING	AGS	15,630,748A 33.00*	15,320,748A 33.00*			
		AGS	2,182,654U	2,182,6540			
	INVESTMENT CAPITAI	L AGS	1,000,000C	C			
21.	AGS891 - WIRELESS EN		a 000 0005	< FOO 000			
	OPERATING	AGS	7,000,000B	6,500,0001			

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				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2005-06 F	FISCAL M YEAR O 2006-07 F			
22.	HRD102 - WOI EFFICII	RK FORCE ATTRA	ACTION, SELECTION	ON, CLASSIFICAT	ION, AND			
	OPERATING		HRD HRD HRD	99.00* 14,623,581A 700,000B 4,886,281U	99.00* 14,623,581A 700,000B 4,886,281U			
23.	HRD191 - SUP	PORTING SERVIC	ES					
	OPERATING		HRD	13.00* 1,339,742A	13.00* 1,339,742A			
24.	BUF141 - RET OPERATING	REMENT	BUF BUF	201,895,621A 283,883,400U 75.00*	207,081,631A 292,127,076U 75.00*			
			BUF	8,077,962X	8,077,962X			
25.	BUF143 - HAW	AII EMPLOYER -	UNION TRUST F		26.00*			
	OPERATING		BUF	26.00* 3,925,905T	26.00* 3,157,444T			
26.	LNR101 - PUB	LIC LANDS MAN	AGEMENT					
	OPERATING		LNR	51.00* 5,853,470B	51.00* 5,853,470B			
	INVESTMENT	<b>CAPITAL</b>	LNR LNR	72,634N 4,000,000C	72,634N C			
27.	AGS203 - RISK	MANAGEMENT						
	OPERATING		AGS AGS	4.00* 425,081A 11,950,000W	4.00* 425,081A 11,950,000W			
28.	AGS211 - LAN	D SURVEY						
	OPERATING		AGS AGS	17.00* 820,789A 285,000U	17.00* 820,789A 285,000U			
29.	AGS223 - OFFI	CE LEASING						
	OPERATING		AGS AGS	4.00* 11,600,703A 5,500,000U	4.00* 11,600,703A 5,500,000U			
30.	AGS221 - CON	STRUCTION						
	OPERATING		AGS	15.00* 1,012,767A	15.00* 1,012,767A			
	INVESTMENT	CAPITAL	AGS AGS AGS	4,000,000W 22,816,000C 400,000R	4,000,000W 6,172,000C 3,000,000R			
31.	AGS231 - CUST	TODIAL SERVICE	s					
	OPERATING		AGS AGS AGS	155.50* 13,579,178A 58,744B 894,001U	155.50* 13,579,178A 58,744B 894,001U			
32.	AGS232 - GRO	UNDS MAINTENA	NCE					
	OPERATING		AGS	39.50* 1,386,081A	39.50* 1,386,081A			

				APPR	<u>top</u> R	IATION	s
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
33.	AGS233 - BUII	LDING REPAIRS	AND ALTERATION				
	OPERATING		AGS	29 2,564,2	0.00* 258A	29 2,564,2	.00* 258A
34.	AGS240 - STA	TE PROCUREMEN	T				
	OPERATING		AGS	21 1,099,0	00* 647A	21 1,099,6	.00* 547A
35.	AGS244 - SUR	PLUS PROPERTY	MANAGEMENT			_	
	OPERATING		AGS	5 1,726,9	5.00* 904W	1,726,9	.00* 904W
36.	AGS251 - MOT	TOR POOL					
	OPERATING		AGS	12 2,257,9	2.50* 938W	12 2,257,9	.50* 938W
37.	AGS252 - PAR	KING CONTROL					
	OPERATING		AGS	26 3,385,	5.50* 621W	26 3,205,0	50* 521W
38	AGS111 - REC	ORDS MANAGEN	<b>MENT</b>				
	OPERATING		AGS		3.00* 742A		6.00* 742A
39.	AGS901 - GEN	IERAL ADMINIST	RATIVE SERVICES	5			
					9.00*	39 2,171,	0.00*
	OPERATING		AGS	1	1.00*	j	.00*
			AGS	56,	216U	56,	216U
40.	SUB201 - CITY	Y AND COUNTY					
	OPERATING		SUB SUB	200, 4,000,	000A	200,	000A B
	INVESTMEN	T CAPITAL	CCH	1,950,			ĉ
41.	SUB301 - COL	INTY OF HAWAI	[				
	OPERATING		SUB SUB	630, 2.000.	000A	630,	000A B
	INVESTMEN	T CAPITAL	COH	6,000,			Č
42.	SUB401 - COU OPERATING	JNTY OF MAUI	SUB SUB	200, 2,000,	,000A ,000B	200,	000A B
43.		JNTY OF KAUAI	CLID	200	.000A	200	000A
	OPERATING		SUB SUB	2,000	,000B	200,	В
	INVESTMEN	T CAPITAL	COK	1,650	,000C		С

# PART III. PROGRAM APPROPRIATION PROVISIONS

#### ECONOMIC DEVELOPMENT

SECTION 4. Provided that for tourism (BED 113), the Hawaii tourism authority shall submit a detailed report for expenditures comparing budget appropriations to actual expenditures for fiscal years 2005-2006 and 2006-2007 (four

months actual, eight months forecasted) with accompanying explanations for variances thereof for the Hawaii convention center operations; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the authority shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the authority shall deposit all assessments to the general fund.

SECTION 5. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$425,000 for fiscal year 2005-2006 and the sum of \$425,000 for fiscal year 2006-2007 shall be deposited into the irrigation system revolving fund to be expended for purposes of the fund.

SECTION 6. Provided that of the revolving fund appropriation for agricultural resource management (AGR 141), the sum of \$156,353 for fiscal year 2005-2006 and \$154,315 for fiscal year 2006-2007 shall be expended for the purpose of the lower Hamakua ditch watershed project.

SECTION 7. Provided that of the general fund appropriation for agribusiness development (AGR 161), the sum of \$140,558 for fiscal year 2005-2006 and the sum of \$140,558 for fiscal year 2006-2007 shall be deposited into the Hawaii agricultural development revolving fund to be expended for purposes of the fund.

SECTION 8. Provided that of the revolving fund appropriation from the Hawaii community development authority (BED 150), the sum of \$100,000 for fiscal year 2005-2006 and fiscal year 2006-2007 shall be transferred to park development and operation (LNR 806), to continue basic maintenance of the Kakaako Waterfront Park and the Kewalo Basin Park; provided further that such maintenance shall meet or exceed the level of maintenance currently provided by the department of land and natural resources; and provided further that this amount shall cover the entire costs of maintenance of the two parks at current levels of maintenance, and such costs shall not be increased.

#### **EMPLOYMENT**

SECTION 9. Provided that of the general fund appropriation for occupational safety and health (LBR 143), the sum of \$857,276 for fiscal year 2005-2006 and the sum of \$857,276 for fiscal year 2006-2007 shall be expended for boiler and elevator safety; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of labor and industrial relations shall submit detailed reports each year that shall include but not be limited to the amount of expenditures, the amount of revenues, and effectiveness of the safety program and shall include the complete report from the previous fiscal year; provided further that the reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the reports are due; and provided further that the director of the department of labor shall deposit all assessments to the general fund.

#### TRANSPORTATION

SECTION 10. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 102	\$4,755,000	\$5,825,000
TRN 104	\$ 710,000	\$1,800,000
TRN 111	\$2,794,000	\$1,325,000
TRN 114	\$2,590,000	\$1,610,000
TRN 116	\$ 250,000	\$ 100,000
TRN 118	\$ 195,000	\$ 100,000
TRN 131	\$1,330,000	\$ 325,000
TRN 133	\$ 50,000	\$ 190,000
TRN 135	\$ 530,000	\$ 35,000
TRN 141	\$ 100,000	\$ 240,000
TRN 143	\$ 175,000	\$ 100,000
TRN 151	\$ 480,000	\$ 135,000
TRN 161	\$2,010,000	\$5,765,000
TRN 163	\$ -0	\$ 25,000
TRN 195	\$1,100,000	\$ 750,000;

repair and maintenance projects for fiscal biennium 2005-2007, shall be expended for special repair and maintenance purposes only as follows:

provided further that any unexpended funds shall be lapsed to the airport special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 11. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$70,134,000 for fiscal year 2005-2006 and the sum of \$70,129,033 for fiscal year 2006-2007 shall be expended for the following purposes:

Purpose	FY 2005-2006	FY 2006-2007
Interest and principal on general obligation bonds Interest and principal on	\$ 11,871	\$ 11,442
revenue bonds	\$70,122,129	\$70,117,591;

provided further that any funds not expended for these purposes shall lapse to the airport special fund.

SECTION 12. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects for fiscal biennium 2005-2007, shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 301	\$5,684,000	\$5,344,000
TRN 303	\$ 331,000	\$ 331,000
TRN 305	\$ 465,000	\$ 465,000
TRN 311	\$ 826,000	\$ 846,000
TRN 313	\$ 756,000	\$ 526,000
TRN 331	\$ 936,000	\$ 936,000
TRN 341	\$ 368,400	\$ 368,400
TRN 351	\$ 208,000	\$ 208,000

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 361	\$ 673,000	\$   673,000
TRN 363	\$ 393,000	\$   393,000;

provided further that any unexpended funds shall be lapsed to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 13. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$24,499,024 for fiscal year 2005-2006 and the sum of \$24,539,732 for fiscal year 2006-2007 shall be expended for the following purposes:

Purpose	FY 2005-20	<u>106 FY 200</u>	<u>6-2007</u>
Interest and principal on general obligation bonds	\$ 25,01	17 \$ 2	4,763
Interest and principal on revenue bonds	\$24,474,00	)7 \$24,51	4,969;

provided further that any funds not expended for these purposes shall lapse to the harbor special fund.

SECTION 14. Provided that of the special fund appropriations for the harbors division (TRN 301-395), the following sums specified for security for fiscal biennium 2005-2007, shall be expended for security purposes only as follows:

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 301	\$4,452,400	\$4,452,400
TRN 303	\$ 216,004	\$ 216,004
TRN 305	\$ -0	\$ -0-
TRN 311	\$ 232,000	\$ 232,000
TRN 313	\$ 66,750	\$ 66,750
TRN 331	\$ 254,000	\$ 254,000
TRN 341	\$ -0	\$ -0-
TRN 351	\$ -0-	\$ -0-
TRN 361	\$ 263,000	\$ 263,000
TRN 363	\$ 403,363	\$ 443,699
TRN 395	\$2,035,000	\$2,035,000;

provided further that any unexpended funds shall be lapsed to the state harbor fund; provided further that the department of transportation shall prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further this report shall include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 15. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 2005-2007, shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 501	\$35,320,000	\$27,746,000
TRN 511	\$14,873,408	\$16,463,408
TRN 531	\$10,787,146	\$11,096,508
TRN 541	\$ 3,406,362	\$ 3,295,000
TRN 551	\$ 518,037	\$ 518,037
TRN 561	\$ 6,481,534	\$ 8,021,534
TRN 595	\$ 1,424,000	\$ 60,000;

provided further that any unexpended funds shall be lapsed to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further each report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 16. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$50,000 for fiscal year 2005-2006 shall be used to support and complete the noise level study for the residential area of Puakala Street, Poopala Street, and Laka Street immediately adjacent to the H-1 freeway, Oahu; provided further that the study shall include but not be limited to recommendations and requirements for the abatement of freeway noise impacting the safety and health of the residents of Puakala Street, Poopala Street, and Laka Street; and provided further that this study shall be completed by June 30, 2006 and the results thereof shall be submitted to the legislature upon its completion.

SECTION 17. Provided that for highways administration (TRN 595), the department of transportation highways division shall review all studies, designs, and plans for the Pali Contraflow project, to include but not be limited to, the 1988 Kaku Associates study, and provide an update of possible traffic congestion mitigation measures for Pali Highway from Castle Junction to Bishop Street or segment thereof including suggested route and cost updates; provided further the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2006 regular session.

SECTION 18. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,912,056 for fiscal year 2005-2006 and the sum of \$55,064,644 for fiscal year 2006-2007 shall be expended for the following purposes:

Purpose	FY 2005-2006	FY 2006-2007
Interest and principal on general obligation bonds	\$20,218,205	\$17,686,416
Interest and principal on revenue bonds	\$32,693,851	\$37,378,228;

provided further that any funds not expended for this purpose shall lapse to the state highway fund.

#### ENVIRONMENTAL PROTECTION

SECTION 19. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$2,000,000 for fiscal year 2005-2006 and

the sum of \$2,000,000 for fiscal year 2006-2007 shall be expended for the Hawaii invasive species program; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of land and natural resources shall submit detailed reports each year that shall include but not be limited to the amount of expenditures, the amount of revenues, and the effectiveness of the Hawaii invasive species program and shall include the complete report from the previous fiscal year; provided further that the reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the report is due; and provided further that the director of the department of land and natural resources shall deposit all assessments to the general fund.

SECTION 20. Provided that the environmental health administration (HTH 849), shall submit a report on all revenues and expenditures from the environmental response revolving fund as of December 1; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of health shall deposit all assessments to the general fund.

SECTION 21. Provided that of the revolving fund appropriation for environmental health administration (HTH 849), the sum of \$100,000 from the environmental response revolving fund shall be expended for the Hawaii Energy Policy Forum.

#### HEALTH

SECTION 22. Provided that of the general fund appropriation for emergency medical services (HTH 730), the sum of \$1,000,000, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$1,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to provide for the county of Maui emergency aeromedical helicopter services and appropriate EMS personnel; provided further that no funds shall be expended under this section unless the county of Maui provides matching funds on a dollar for dollar basis of up to \$650,000, or so much thereof as may be necessary for fiscal year 2005-2006, and up to \$650,000, or so much thereof as may be necessary for fiscal year 2005-2007, for emergency aeromedical helicopter services; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 23. Provided that the healthy start program (HTH 550), shall prepare and submit a detailed report evaluating its delivery of services and specifically focusing on the purchase of services for home visit services; provided further that the report shall include findings and substantive recommendations for the overall restructuring of the healthy start program; provided further that the report shall also include, but not be limited to the following information:

- (1) Recommendations to address the issues of engagement and retention of at-risk families;
- (2) New measures of effectiveness for the healthy start program to restructure its program to meet the current needs of this program;
- (3) Whether the voluntary nature of the program should be reevaluated and provide recommendations for retooling;

- (4) A detailed financial report from each of its providers including a detailed breakdown of services provided and costs incurred including treatment outcome and performance reports on each service provided for its home visits and for all other services provided by the healthy start program;
- (5) A review of the effectiveness of its current methods to assess, identify, and offer services to those families needing extra support among all civilian birth families in Hawaii and determine whether these services are needed; and
- (6) Recommendations to ensure that provider billings are appropriate and services were provided accordingly;

provided further that the healthy start program shall submit its recommendations and findings in a detailed report to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the healthy start program shall be accessed<sup>1</sup> a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the comptroller shall collect and deposit all assessments to the general fund.

SECTION 24. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$10,327,883, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$10,327,883, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the emergency and budget reserve fund.

SECTION 25. Provided that the health resources administration (HTH 595), which includes the healthy Hawaii initiative, shall prepare a detailed progress report each year to include but not be limited to the status of the healthy Hawaii initiative, including a listing of any statistical successes resulting from this program; provided further that the report shall identify the impact on the following three components of the healthy Hawaii initiative:

- (1) Community based initiatives;
- (2) Public awareness and professional educational campaigns; and
- (3) School-based programs;

or any other aspect of the healthy Hawaii initiative success due to the reallocation of funds from the tobacco settlement fund to the healthy start purchase of service under maternal and children health services (HTH 550); provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of health shall deposit all assessments to the general fund.

SECTION 26. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$15,715,462, or so much thereof as may be necessary for fiscal year 2005–2006, and the sum of \$15,715,462, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health for purposes specified in section 328L-4, Hawaii Revised Statutes; provided further that a sum not to exceed \$4,215,462 of the special fund appropriation for fiscal year 2005–2006, and a sum not to exceed \$4,215,462 of the special fund appropriation for fiscal year 2006–2007, shall be transferred to the department of human services to be expended for the children's health insurance program, pursuant to section 328L-4, Hawaii Revised Statutes; and provided further that the amount of moneys transferred shall not exceed the amount of expenditures anticipated for each fiscal year by the children's health insurance program.

SECTION 27. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$5,269,328, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$5,269,328, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the Hawaii tobacco prevention and control trust fund.

SECTION 28. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$11,803,295, or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$11,803,295, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the university revenue-undertakings fund.

SECTION 29. Provided that of the special fund appropriation for the family health services division, health resources administration (HTH 595), the sum of up to \$2,000,000 from the early intervention special fund for fiscal year 2005-2006 shall be expended for the Healthy Start program.

SECTION 30. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$7,292,929 for fiscal year 2005-2006 and \$9,193,224 for fiscal year 2006-2007 shall be expended under the exclusive authority of the department of health to carry out the purposes of the alcohol and drug abuse divisions; provided further that this expending authority of the department of health shall not be transferred to any other State or private entity.

SECTION 31. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$990,000 for fiscal year 2005-2006 and the sum of \$990,000 for fiscal year 2006-2007 shall be expended for schoolbased treatment services for all public high schools; provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 32. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$320,000 for fiscal year 2005-2006 and the sum of \$1,280,000 for fiscal year 2006-2007 shall be expended for intermediate and middle schools school-based treatment services; provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 33. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$730,000 for fiscal year 2005-2006 and the sum of \$730,000 for fiscal year 2006-2007 shall be used for adolescent residential abuse treatment services; and provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 34. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$2,000,000 in fiscal year 2006-2007 shall be used for substance abuse prevention, with priority given to drug education and awareness in the schools and community partnerships, non-school youth activities in communities with the greatest need, education and support for families and parenting women, and community mobilization; provided further that the appropriation shall not be transferred to any other state or private entity.

SECTION 35. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$1,939,975 for fiscal year 2005-2006 and fiscal year 2006-2007 shall be earmarked for licensed residential and therapeutic substance abuse treatment services; provided further that the sum of \$2,060,025 for fiscal year 2006-2007 shall be used for continued funding for adult substance abuse treatment services, including family counseling, with priority given to women of child-bearing age, pregnant women, parents with young children in their homes, and Hawaiians as defined in section 10-2, Hawaii Revised Statutes; and provided further that the appropriations shall not be transferred to any other state or private entity.

SECTION 36. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$197,925 for fiscal year 2005-2006 and the sum of \$197,925 for fiscal year 2006-2007 shall be used to fund three temporary positions for the continued implementation of the substance abuse treatment monitoring program; provided further that the appropriations shall not be transferred to any other state or private entity.

#### SOCIAL SERVICES

SECTION 37. Provided that of the general fund appropriation for child welfare services (HMS 301), the sum of \$606,803 for fiscal year 2005–2006 and the sum of \$606,803 for fiscal year 2006–2007 shall be expended for multi-agency case coordinators and case support aides; provided further that the department of human services shall submit a report each year to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions that shall include, but not be limited to, the following information:

- (1) The availability of federal funding in support of this initiative, including the amount and requirements that the department of human services must fulfill to receive this funding;
- (2) The number of children aided by the services provided by this initiative and the capacity of service provided by this initiative;
- (3) The caseload per employee; and
- (4) The status of any court mandates that the child welfare services division is subject to;

provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 38. Provided that of the general fund appropriation for child welfare services (HMS 301), the sum of \$82,476 for fiscal year 2005-2006 and the sum of \$82,476 for fiscal year 2006-2007 shall be expended for the centralized Title IV-E eligibility determination unit; provided further that the department of human services shall submit a report each year on the amount of federal fund reimbursement received by the eligibility determination unit as a percent of expenditures, the amounts and purposes of the actual (previous fiscal year and current fiscal four months) and planned expenditure of the federal funds, and the actual (previous fiscal year and current fiscal year four months) and planned number of children aided and types of services provided by the additional federal funds; provided further that the department of human services shall also include in the report a breakdown of administrative costs and other overhead costs; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 39. Provided that of the general fund appropriation for homeless services (HMS 224), the sum of \$1,650,000 for fiscal year 2005-2006 and the sum of \$1,650,000 for fiscal year 2006-2007 shall be expended for the homeless stipend program, outreach program, and homeless grant program; provided further that the department of human services shall submit a report to the legislature identifying the number of homeless persons assisted in the prior two fiscal years and the number of individuals anticipated to be assisted in the current and succeeding fiscal year: provided further that the department of human services shall provide a full list of homeless services rendered; provided further that the department of human services shall provide a detailed financial plan that identifies expenses broken down by cost elements, identified fixed costs, and the average expenditure per client; provided further that expenditures shall be limited to programs specifically identified in the justification sheet for the proposed additional expenditure submitted to the legislature prior to March 1, 2005, and that any funds not expended for those purposes shall lapse to the general fund; provided further that the report required under this section shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 40. Provided that of the general fund appropriation for home and community-based care services (HMS 603), the sum of \$15,121,379 for fiscal year 2005–2006 and the sum of \$15,715,448 for fiscal year 2006–2007 shall be expended for the nursing homes without walls and residential alternative community care programs; provided further that the department of human services shall submit a report each year on the number of clients receiving services and the number projected to receive services, the number of individuals requesting services or on any waitlists, and the number of individuals in the State that qualify for these services; provided further that the report required under this section shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human services shall deposit all assessments to the general fund.

SECTION 41. Provided that of the general fund appropriation for adult and community care (HMS 603), the sum of \$756,435 for fiscal year 2005-2006 and the sum of \$756,435 for fiscal year 2006-2007 shall be expended to provide lump sum bonuses to operators of adult residential care homes, as defined in section 321-15.1, who provide care to recipients eligible for either federal Supplemental Security Income, or public assistance in accordance with state standards, or both, provided that these payments to providers will not increase the Maintenance of Effort payment level as agreed between the Social Security Administration and the department of human services; provided further that of the general fund appropriation for home and community based care services, the sum of \$246,396 for fiscal year 2005-2006 and the sum of \$246,396 for fiscal year 2006-2007 shall be expended to provide a rate increase to the Medicaid Waiver rate paid to residential alternative community care (RACC) foster family homes, and extended adult residential care home operators (E-ARCH); and provided further that any funds not expended for this purpose shall be lapsed to the general fund.

SECTION 42. Provided that the department of human services shall submit semi-annual progress reports to the legislature which shall include but not be limited to information on the department's progress toward achievement of TANF purposes and additional data as may be determined by the legislature; provided further that the following performance indicators be included in the semi-annual progress reports submitted by the department of human services: potentially eligible households receiving TANF assistance (number and percentage), potentially eligible households receiving TAONF assistance (number and percentage), mandatory households meeting work participation requirements (number and percentage), eligibility determinations completed in a timely manner (number and percentage); and provided further that these reports shall be submitted to the legislature on July 1 and January 1 of each year.

SECTION 43. Provided that the department of human services shall conduct a review of the current internal policies to respond to legislative inquiries; provided further that the department shall establish new written policies to respond to legislative inquiries in a more timely manner; provided further that these policies will include a definitive work plan, a tracking mechanism of legislative requests and reports due, and clearer performance expectations of staff; provided further that the department shall submit to the legislature a report of both the new and old internal procedures to respond to legislative inquiries by August 1, 2005.

### **EDUCATION**

SECTION 44. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$161,603,234 for fiscal year 2005-2006 and the sum of \$169,613,231 for fiscal year 2006-2007 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund or the voluntary employees' beneficiary association trust (VEBA) for department of education employees and participating employees of charter schools and shall be transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for this purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the department of budget and finance shall submit a detailed report to the legislature comparing general fund appropriations for participating employees of charter schools to actual general fund expenditures for participating employees of charter schools for benefits provided by the Hawaii employerunion health benefits trust fund for each fiscal year; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department of budget and finance shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of budget and finance shall deposit all assessments to the general fund.

SECTION 45. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$206,116,917 for fiscal year 2005-2006 and the sum of \$231,840,873 for fiscal year 2006-2007 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 46. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$128,039,679 for fiscal year 2005-2006 and the sum of \$129,934,666 for fiscal year 2006-2007 shall be used to pay for pension accumulation contributions for department of education employees and participating employees of charter schools; provided further that the sum of \$72,770,756 for fiscal year 2005-2006 and the sum of \$76,103,050 for fiscal year 2006-2007 shall be used to pay for social security/medicare contributions for department of education employees and participating employees of charter schools; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that department of budget and finance shall submit a detailed report comparing general fund appropriations for participating employees of charter schools to actual general fund expenditures for participating employees of charter schools share of pension accumulation contributions and social security/ medicare contributions for each fiscal year; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department of budget and finance shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of budget and finance shall deposit all assessments to the general fund.

SECTION 47. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the following fiscal year 2006-2007 cost items shall be considered non-recurring cost items:

(1)	Equipment for new facilities-regular instruction	\$2	.864,922
$\tilde{(2)}$	Equipment for new facilities-special education		27,338
<u>(3)</u>	Equipment for new facilities-school administration		138,456
(4)	Equipment for new facilities-school libraries	Ś	94,135;

and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2007-2009.

SECTION 48. Provided that the department of education shall submit yearto-date data on revenues and expenditures, by all means of financing, from the food services program as of November 30; provided further that the department of education shall submit annualized projections on revenue and expenditures, by all means of financing, from the food services program; provided further that the department of education shall submit annualized projections on estimated total number of lunches to be served segregated into the various categories such as free, reduced, and full payment; provided further that the report and projections shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report and projections are due; and provided further that the superintendent of education shall deposit all assessments to the general fund.

SECTION 49. Provided that of the general fund appropriation for comprehensive school support services (EDN 150), for fiscal year 2006-2007; equipment for new facilities – health rooms, \$5,400 shall be considered a non-recurring cost item; and provided further that this cost item shall be reduced by the appropriate amount at the beginning of fiscal biennium 2007-2009.

# HIGHER EDUCATION

SECTION 50. Provided that of the revolving fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$10,037,850 for fiscal year 2005–2006 and the sum of \$10,036,058 for fiscal year 2006–2007 shall be applied exclusively to the payment of the principal and interest thereon, and to generate required coverage, if any, for, revenue bonds issued by the board of regents of the university of Hawaii to

finance the cost of construction of a university health and wellness center, including a new medical school facility, to be situated on the island of Oahu; provided further that any amounts transferred to the university of Hawaii improvement fund pursuant to section 328L-2(b)(4), Hawaii Revised Statutes, determined to be in excess of the debt service requirements for the health and wellness center shall be returned to the emergency budget and reserve fund and the tobacco prevention and control trust fund; and provided further that of the amount determined to be in excess, eighty per cent shall be deposited into the emergency budget and reserve fund and twenty per cent in the tobacco prevention and control trust fund.

SECTION 51. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$19,461,753 for fiscal year 2005-2006 and the sum of \$19,961,753 for fiscal year 2006-2007 shall be expended for the John A. Burns School of Medicine.

SECTION 52. Provided that of the revolving fund ceiling for university of Hawaii, Manoa (UOH 100), the sum of \$6,241,395 for fiscal year 2005-2006 and the sum of \$7,274,515 for fiscal year 2006-2007 shall be expended from the research and training revolving fund for the John A. Burns School of Medicine.

SECTION 53. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the amount of \$3,700,000 for fiscal year 2006-2007 shall be considered a non-recurring cost item for the John A. Burns School of Medicine facility in Kakaako; provided further that the aforementioned operating subsidy amount shall be reduced from the university's budget at the beginning of fiscal biennium 2007-2009.

SECTION 54. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$31,000,000 for fiscal year 2005-2006 shall be used for the purpose of cleaning, repairing, or replacing damaged or destroyed university of Hawaii property as a result of the October 30, 2004 flood; provided further that any unexpended and unencumbered funds shall not lapse as of June 30, 2006; provided further that any unexpended and unencumbered funds shall lapse to the general fund as of June 30, 2007.

SECTION 55. Provided that of the general fund appropriation for the university of Hawaii at Manoa (UOH 100), the sum of \$180,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$160,000 or so much thereof as may be necessary for fiscal year 2006-2007, shall be used to fund three positions in Ilokano<sup>1</sup> and Philippine Studies.

SECTION 56. Provided that of the general fund appropriation for the university of Hawaii, community colleges (UOH 800), the sum of \$80,000 for fiscal year 2005-2006 and the sum of \$80,000 for fiscal year 2006-2007 shall be expended for the pacific and asian affairs council for the international affairs outreach program.

SECTION 57. Provided that of the general fund appropriation for the university of Hawaii systemwide (UOH 900), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2006-2007, shall be used to fund the B-Plus Scholarship program; provided further that the university shall offer full scholarships to any Hawaii resident applying to any campus within the university system provided that the individual has graduated from a Hawaii public high school with a cumulative grade point average of 3.0 or better and is considered low income

according to the state of Hawaii department of education's guidelines for students qualifying for the free and reduced lunch program.

SECTION 58. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$57,222,899 for fiscal year 2005-2006 and the sum of \$62,559,248 for fiscal year 2006-2007 shall be used to pay for health and other benefits provided by the Hawaii employer-union health benefits trust fund for university of Hawaii employees and transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 59. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$53,788,061 for fiscal year 2005-2006 and the sum of \$55,463,451 for fiscal year 2006-2007 shall be used to pay for pension accumulation contributions for university of Hawaii employees; provided further that the sum of \$29,284,904 for fiscal year 2005-2006 and the sum of \$30,625,909 for fiscal year 2006-2007 shall be used to pay for social security/medicare contributions for university of Hawaii employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 60. Provided that of the general fund appropriation for the university of Hawaii for fiscal year 2005-2006 and fiscal year 2006-2007, the university of Hawaii shall expend funds in the program IDs in which they are appropriated, with the exception of funds to be transferred to the department of budget and finance and funds budgeted in systemwide support (UOH 900).

SECTION 61. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$73,800,011 for fiscal year 2005-2006 and the sum of \$83,010,455 for fiscal year 2006-2007 shall be used to pay for debt service on general obligation bonds issued for university of Hawaii projects and transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the university of Hawaii's share of general obligation bond debt service for each fiscal year from the 2001-2002 fiscal year through the last completed fiscal year, and a projection for each of the succeeding two fiscal years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

### PUBLIC SAFETY

SECTION 62. Provided that of the general fund appropriation for intake service centers (PSD 410), the sum of \$30,000 for fiscal year 2005-2006 shall be expended for offender mental health assessments.

SECTION 63. Provided that of the general fund appropriation for intake service centers (PSD 410), corrections program services (PSD 420), and adult parole supervision and counseling (PSD 612), the sum of \$918,401 for fiscal year 2005-2006 and the sum of \$918,401 for fiscal year 2006-2007 shall be expended for

substance abuse treatment, sex offender treatment, transition skills and job development, and mental health treatment programs for the pretrial, incarcerated, and parolee populations; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of public safety shall submit a report each year on all services provided, graduation rates, recidivism rates of graduates, and expenditures for the previous fiscal year and the current fiscal year, four months actual; provided further that this report shall include monthly parole population counts and parole revocations for the previous fiscal year and the current fiscal year, four months actual; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 64. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$39,576,120 for fiscal year 2005–2006 and the sum of \$40,724,428 for fiscal year 2006-2007 shall be expended for mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department of public safety determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of public safety shall submit a report each year of all expenditures made for the mainland prisoners for the previous fiscal year and the current fiscal year, four months actual; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of public safety shall deposit all assessments to the general fund.

SECTION 65. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$7,405,978 for fiscal year 2005–2006 and the sum of \$7,572,582 for fiscal year 2006–2007 shall be expended for the housing of inmates at the Hawaii based federal detention centers or mainland facilities; provided further that the department of public safety shall report to the legislature each year concerning the transportation of additional inmates to mainland facilities to provide more space, the total cost including transportation and housing of an inmate on the mainland versus renting bed space at the federal detention center, and a detailed breakdown of the criteria used to select inmates to be moved to mainland facilities; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of public safety shall deposit all assessments to the general fund.

SECTION 66. Provided that the department of public safety shall evaluate the practice of reallocating funds appropriated for positions that may be vacant to other operational costs; provided further that the department shall develop a plan to realign funds from long standing vacant positions to the appropriate cost elements for the department; provided further that the plan shall include a discussion of the reasons for the practice of reallocating funds, discussion of the expenses paid for using reallocated funds for the previous two fiscal years, and discussion of the legal authority used to reallocate payroll funds for other expenses; and provided further that the department of public safety shall submit the plan to the legislature no later than October 1, 2005.

SECTION 67. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$500,000 for fiscal year 2005-2006 and the sum of \$500,000 for fiscal year 2006-2007 shall be expended for relief from major disasters pursuant to chapter<sup>1</sup> 127-11, Hawaii Revised Statutes; provided further that the department of defense shall notify the legislature within five business days of any expenditure of these funds by submitting a report detailing the date, reason, and amount of the expenditure; and provided further that any funds not expended for this purpose shall be lapsed to the general fund.

#### INDIVIDUAL RIGHTS

SECTION 68. Provided that the department of commerce and consumer affairs shall submit a detailed report each year on how the department's expenditures will be aligned with their special fund revenue collections; provided further that this report shall include a discussion of plans to lower its fees to appropriate levels; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of commerce and consumer affairs shall deposit all assessments to the general fund.

### **GOVERNMENT-WIDE SUPPORT**

SECTION 69. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$15,000 in fiscal year 2005-2006 and the sum of \$15,000 in fiscal year 2006-2007 shall be used for the governor's "contingent fund" pursuant to section 37-71(f) Hawaii Revised Statutes; provided further that the funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise; and provided further that the office of the governor shall submit a report on all expenditures made from the "contingency fund" for the preceding twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 70. Provided that of the general fund and inter-departmental transfer funds appropriated for program planning, analysis, and budgeting (BUF 101), the sums of \$360,660,067 and \$381,397,309, respectively for fiscal year 2005-2006 and fiscal year 2006-2007, shall be expended for the state employers share of health premiums for active employees and retirees and employer administration costs to implement the VEBA; provided further that the Hawaii employer-union health benefits trust fund shall only contract for and offer health benefit and insurance plans that satisfy the objectives of chapter 87A, Hawaii Revised Statutes; provided further that the total aggregate cost of plans contracted for and offered to state active employees and retirees in fiscal year 2005-2006 and fiscal year 2006-2007 shall not exceed the total aggregate amount appropriated for the state employers' share of that fiscal year adjusted for active and retiree enrollment levels; and provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund.

SECTION 71. Provided that of the general fund appropriation for program, planning, analysis, and budgeting (BUF 101), the sum of \$570,789 for fiscal year 2005-2006 and \$570,789 for fiscal year 2006-2007 shall be expended as a subsidy to the Bishop Museum; provided further that any unexpended funds for this purpose shall lapse to the general fund.

SECTION 72. Provided that of the appropriations or authorizations for departmental administration and budget division (BUF 101), the sum of \$1,581,331 in general funds, \$30,957 in federal funds, and \$899 in other funds for fiscal year 2005-2006 and the same amount for fiscal year 2006-2007 shall be allotted by the director of finance to the appropriate state department in each respective fiscal year to fund the costs in the August 17, 2004 agreement with the exclusive bargaining representative of collective bargaining unit 10.

SECTION 73. Provided that of the general fund appropriation for the office of elections (AGS 879), the sum of \$372,340 for fiscal year 2005–2006 shall be expended to comply with the Help America Vote Act; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 74. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$231,789,298 for fiscal year 2005-2006 and the sum of \$260,110,764 for fiscal year 2006-2007 shall be used to pay for interest and principal on general obligation bonds; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the non-department of education and non-university of Hawaii share of general obligation bond debt service for each fiscal year from the 2001-2002 fiscal year through the last completed fiscal year, and compare appropriations to a projection for the fiscal year in which the report is to be submitted; and provided further that this report shall be submitted no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 75. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$67,761 for fiscal year 2005-2006 and \$67,761 for fiscal year 2006-2007 shall be expended by the department of the attorney general for the purposes of establishing a cold case unit; provided further that the funds for the cold case unit shall not be provided unless matched by at least \$200,000 in federal funds in fiscal year 2005-2006 and \$200,000 in fiscal year 2006-2007; provided further that the department of the attorney general shall submit a report on the activities, progress, and expenditures of the cold case unit as required by the Byrne Grant; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the attorney general fund.

SECTION 76. Provided that of the revolving fund appropriation for legal services (ATG 100), the sum of \$100,000 for fiscal year 2005-2006 may be expended from the criminal forfeiture revolving fund for the purposes of the drug nuisance abatement unit; provided further that the department of the attorney general shall provide a report of the drug nuisance abatement unit outlining priorities, projected expenditures, possible alternative sources of funding, actions taken, and unit performance; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 session; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the attorney general shall deposit all assessments to the general fund.

SECTION 77. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$4,000 for fiscal year 2005-2006 shall be used to reimburse the life members of the commission to promote uniform legislation currently residing in Hawaii for travel expenses to attend national meetings.

SECTION 78. Provided that of the general fund appropriation for information processing services (AGS 131), the sum of \$100,000 for fiscal year 2005-2006 shall be expended to contract a consultant to prepare and submit a detailed report to evaluate and analyze all viable options and alternatives to the creation of a statewide computer disaster recovery site; provided further that the report shall include findings and substantive recommendations of the fiscal, business, and economic impacts upon the State if a site is not provided; provided further that the report shall consider the viability of public-private partnerships between the state and private companies interested in utilizing the computer disaster recovery site; and provided further that information processing services shall submit its findings and recommendations in a detailed report to the legislature no later than twenty days prior to the convening of the 2006 session; provided further that the report is due; and provided further that the comptroller shall deposit all assessments to the general fund.

SECTION 79. Provided that of the general fund appropriation for work force attraction, selection, classification, and efficiency (HRD 102), the sum of \$1,021,620 for fiscal year 2005-2006 and the sum of \$1,021,620 for fiscal year 2006-2007 shall be expended for unemployment compensation claims of former state employees; provided further that any unrequired and unexpended funds appropriated for this purpose may be expended to meet current workers' compensation claims.

SECTION 80. Provided that of the general fund appropriation for work force attraction, selection, classification, and efficiency (HRD 102), the sum of \$7,989,622 for fiscal year 2005–2006 and the sum of \$7,989,622 for fiscal year 2006–2007 shall be expended for workers' compensation claims; provided further that the department of human resources development shall submit a detailed report each year of all expenditures, including the number of claims for workers' compensation claims payments, statistics on the duration of payments made to claimants, statistics on the average compensation paid per claimant, and a breakdown of the claims paid by department; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the director of the department of human resource development shall deposit all assessments to the general fund.

SECTION 81. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$130,974,883 for fiscal year 2005-2006 and the sum of \$132,913,312 for fiscal year 2006-2007 shall be expended for the employees' retirement system's pension accumulation; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 82. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$181,827,740 for fiscal year 2005-2006 and the sum of \$185,398,117 for fiscal year 2006-2007 shall be expended for the university of Hawaii and department of education's employees' retirement system's pension accumulation; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 83. Provided that of the general fund appropriation for the department of budget and finance, retirement (BUF 141), the sum of \$70,920,738 for fiscal year 2005-2006 and the sum of \$74,168,319 for fiscal year 2006-2007 shall be expended for the employer's share of the social security/medicare payment for employees; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 84. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$102,055,660 for fiscal year 2005-2006 and the sum of \$106,728,959 for fiscal year 2006-2007 shall be expended for the university of Hawaii and department of education's employer's share of the social security/medicare payment; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

# PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

				APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	

С

A. ECONOMIC DEVELOPMENT

# **BED100 - STRATEGIC MARKETING & SUPPORT**

#### 1. WAIPAHU COMMUNITY ASSOCIATION, OAHU

CONSTRUCTION FOR IMPROVEMENTS FOR THE WAIPAHU BUSINESS INCUBATOR AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 300 TOTAL FUNDING BED 300C

480

				APPRO	PRIATI	ONS (IN 000	<b>'</b> s)
ITEM NO.	CAPITAI PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
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AGR14	11 - AGRICU	LTURAL RESOUR	CE MANAGEMEN	T			
3.	HA06002 WA	IMEA IRRIGATION	SYSTEM IMPROV	EMENTS, H	IAWAII		
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		SIGN NSTRUCTION			10		_
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7.	G83F	ALA W	AI WATERSHEI	FLOOD STUDY, C	AHU			
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BED15	0 - HAW	AII CON	MUNITY DEV	ELOPMENT AUTH	ORITY			
9. 1	KA008	KAKAA	KO MAKAI IMP	ROVEMENTS, OAH	TU			
	CONST AND FO TO PRE IN KAR IMPRO	RUCTIO OR RELC PARE SI CAAKO N VEMENT Y SYSTE PLANS LAND DESIGN CONSTI	DCATION OF EX ITES FOR FUTU IAKAI. PROJEC IS TO THE ROAD IMS.	INFRASTRUCTURE ISTING TENANTS RE DEVELOPMENT T MAY INCLUDE		С	24 75 1,00	50 1
10. 1	HCD001	KAKAA	KO COMMUNIT	Y DEVELOPMENT	DISTRICT	OAHU	-,	
	PLANS FRINGH PERMA FOR IM IMPRO' HAWAI AUTHO DEVEL TO MA'	FOR COS SS FOR P NENT PH PLEMENT I COMM RITY'S I OPMENT TCH FED E AVAIL	STS RELATED 1 ERMANENT AN ROJECT-FUNDEI ITATION OF CA PROGRAM PRO UNITY DEVELO KAKAAKO COM DISTRICT. FUN ERAL AND NOI	O WAGES AND D NON- O STAFF POSITION PITAL JIECTS FOR THE PMENT	S			
		PLANS TOT	AL FUNDING	BED	1,60 1,60		1,60 1,60	

					APPRO	PRIAT	IONS (IN 000	)'s)
ITEM NO.		ITAL JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	KA014	KEWALC	BASIN PARI	K IMPROVEMENT	TS, OAHU			
	EQUIPI IMPRO DEVEL OCCUP KEWAI	MENT FOR VEMENTS OPMENT PIED BY T LO BASIN ATORY, A	FOR THE SIT HE UNIVERS MARINE MA	CTURE REPARATION AN E CURRENTLY ITY OF HAWAII,	ITS,	1		
		CONSTR	UCTION			398		
		EQUIPM	ENT L FUNDING	BED	1 (	1 000 C		С
					1,0			
12.			STUDY, OAI					
	TRAFF AREAS AND M ALLEV DIREC	IC MITIGA OF MAK ICCULLY; IATE CON TIONS TH	ATION ALTER IKI, PUNCHB AND ALTER IGESTION IN	THE MAUKA-MA	IA, AKAI	500		
			L FUNDING	BED		500 C		C
B. EM	PLOYM	ENT						
			OMMUNITY	SERVICES				
	05 - OFF							
1.	FOR E. PROGF	RUCTION ARLY INT AMS. THI F, PURSUA CONSTR	ERVENTION, IS PROJECT ( ANT TO CHAI JUCTION	. SERVICE CENTR YOUTH, AND AI QUALIFIES AS A PTER 42F, HRS.	DULT 1,1	000		
		TOTA	AL FUNDING	LBR	1,	000 C		C
			COLDERY DO				T & 337 & YY	
2.		HAWAII	COUNTYEC	ONOMIC OPPORT	UNITY COU	NCIL, F	IAWAII	
2.	IMPRO HAWA COUN	N, CONST VEMENTS II COUNT CIL PROG 3RANT, PU	RUCTION, AN S AND EQUIP Y ECONOMIC RAMS. THIS I JRSUANT TO	ONOMIC OPPORT ND EQUIPMENT F MENT TO ENHAN C OPPORTUNITY PROJECT QUALIF CHAPTER 42F, H	FOR NCE TIES		IAWAII	
2.	IMPRO HAWA COUN	N, CONST VEMENTS II COUNT CIL PROG JRANT, PI DESIGN	RUCTION, AN S AND EQUIP Y ECONOMIC RAMS. THIS I JRSUANT TO	ND EQUIPMENT F MENT TO ENHAN C OPPORTUNITY PROJECT QUALIF	FOR NCE TIES IRS.	1	IAWAII	
2.	IMPRO HAWA COUN	N, CONST VEMENTS II COUNT CIL PROG GRANT, PU DESIGN CONSTR EQUIPM	RUCTION, AN S AND EQUIP Y ECONOMIC RAMS. THIS I JRSUANT TO LUCTION ENT	ND EQUIPMENT F MENT TO ENHAL COPPORTUNITY PROJECT QUALIF CHAPTER 42F, F	FOR NCE TES IRS.	1 1 598	IAWAII	C
	IMPRC HAWA COUN AS A C	N, CONST VEMENTS II COUNT CIL PROG JRANT, PU DESIGN CONSTR EQUIPM TOTA	RUCTION, AN S AND EQUIP Y ECONOMIC RAMS. THIS I JRSUANT TO LUCTION ENT AL FUNDING	ND EQUIPMENT F MENT TO ENHAN C OPPORTUNITY PROJECT QUALIF CHAPTER 42F, H LBR	OR NCE TES IRS.	1 1 598 600 C	IAWAII	C
2. 3.	IMPRC HAWA COUN AS A C LAND FOR A RELAT	N, CONST WEMENT: II COUNT CIL PROG JRANT, PU DESIGN CONSTR EQUIPM TOTA HONOLU ACQUISIT N ADMIN 'ED COM	RUCTION, AN S AND EQUIP Y ECONOMIC RAMS. THIS I JRSUANT TO CUCTION ENT AL FUNDING JLU COMMUI TION TO ACQ ISTRATIVE H MUNITY PRO	ND EQUIPMENT F MENT TO ENHAL COPPORTUNITY PROJECT QUALIF CHAPTER 42F, F	OR NCE TES IRS. OGRAM, OA Y AND	1 1 598 600 C	IA WAII	C

# CAPITAL IMPROVEMENT PROJECTS

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				_	DTATI	ONE ON AN	<u>()</u>
	CADITAL			<b></b>		ONS (IN 00	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.	ORI AN	UENUE HALE, I	INC., OAHU				
	OAHU. THIS PR PURSUANT TO DESIGN CONST	ERVICE FACILI OJECT QUALIF CHAPTER 42F,	TY IN CENTRAL IES AS A GRANT,	10 2,40 2,50	)0		С
5.	SEAGU	LL SCHOOLS, II	NC., OAHU				
	CLASSROOMS SCHOOL. THIS PURSUANT TO DESIGN CONST	AT MAUNAWIL PROJECT QUAI CHAPTER 42F,	FOR PRESCHOOL I ELEMENTARY IFTES AS A GRAN HRS. LBR	20	10 50 90 C		С
6.	YMCA	OF HONOLULU,	, OAHU				
CTD	HOUSE COMMU QUALIFIES AS 42F, HRS. CONST TOT	JNITY PROGRA A GRANT, PUR RUCTION AL FUNDING	WARD YMCA TO MS. THIS PROJECT SUANT TO CHAPTI LBR	ER 50	00 00 C		с
	ANSPORTATION	-					
	2 - HONOLULU A04A HONOL STATEME		AL AIRPORT	ENVIRONM	ENTAI	L IMPACT	
	AIRPORT. THIS TO QUALIFY FO AND/OR REIMB PLANS	OR HONOLULU PROJECT IS DE OR FEDERAL A	INTERNATIONAL EEMED NECESSAR	1,50	'5B		B N
2.		ULU INTERNAT MENTS, OAHU	TONAL AIRPORT, S	3RD LEVEL	, STEEI	L CANOPY	
	STEEL CANOPY	OF THE EXIST ON THE THIR MINAL. THIS P QUALIFY FOR	ING STRUCTURAL D LEVEL OF THE ROJECT IS DEEME E FEDERAL AID				
	DESIGN	I		50	0		
		RUCTION AL FUNDING	TRN TRN		0B ON		00 00B 00N

				APPROI	PRIATI	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.		LULU INTERNAT ANCE MEASURE	TIONAL AIRPORT, S, OAHU	ENVIRONM	IENTA	L	
		ON FOR ENVIRO AT HONOLULU	NMENTAL INTERNATIONAL				
		TRUCTION		2.0	70		
		TAL FUNDING	TRN		45 B		E
			TRN		25 X		Σ
4.		LULU INTERNAT EMENTS, OAHU	TIONAL AIRPORT,	AIR COND	ITIONI	NG SYSTEN	1
	AIRPORT CHI LOOP, AND O THE OVERSE INTERNATION DEEMED NEC	LLER PLANT, CH THER RELATED AS TERMINAL OI VAL AIRPORT. TI	IMPROVEMENTS F HONOLULU HIS PROJECT IS ALIFY FOR FEDER	IN			
		TRUCTION		30,1	95		
	TC	TAL FUNDING	TRN		00 B		E
			TRN		95 N		N X
			TRN	25,3	<b>WA</b>		1
5.	OAHU	DESIGN OF TERM	TIONAL AIRPORT,	TERMINAL	. MODI	ERNIZATIO	N,
	IMPROVEMEN FACILITIES A	NTS TO OPTIMIZI	E AND MODERNIZ S AT THE AIRPOR		00		
	PLAN DESIG			1,0	00	7.	000
		TAL FUNDING	TRN	1,0	00 B		000E
6.		LULU INTERNA REPLACEMENT	FIONAL AIRPORT, ', OAHU	TERMINAL	, ROOF	7 AND	
	ROOF AND CL ASBESTOS RI IMPROVEMEN IMPROVEMEN AIRPORT. TH TO QUALIFY	EMOVAL, DRAIN NTS, AND OTHER NTS AT HONOLU	MENT INCLUDIN AGE RELATED LU INTERNATION EEMED NECESSAI	IAL			
	DESIG			1,8	76		
	CONS	TRUCTION		-			380
	TC	DTAL FUNDING	TRN		69B		345E
			TRN	1,4	07 N	7,	035N
7.			TIONAL AIRPORT, LACEMENT, OAHI		IONAL	ARRIVALS	5
		ON OF CEILING	REPLACEMENT				

CONSTRUCTION OF CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS IN THE INTERNATIONAL ARRIVALS BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY

				APPROPRIATIONS (IN 000's					
ITEM NO.	C'APITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
		AID FINANCING	3 AND/OR	-					
	REIMBURSEMI								
		RUCTION	TRN	4,4	20 00 B		п		
	10	TAL FUNDING	TRN		20N		B N		
8.		ULU INTERNAT SITE PREPARA	IONAL AIRPORT, TION, OAHU	INTERISLA	ND M/	AINTENANC	Е		
	PREPARATION UTILITIES) AN MAINTENANC		CESS, AND						
	DESIG	N RUCTION			00	0.0	~~		
		CAL FUNDING	TRN		50 50B	8,9	00 00B		
2.	IMPROVE CONSTRUCTIO UPGRADES TO DISPLAY SYST SYSTEM (PA) A DISPLAY SYST TERMINAL (OS AND THE COM IS DEEMED NE FEDERAL AID REIMBURSEMI	EMENTS, OAHU THE FLIGHT IN THE FLIGHT IN EM (FIDS), PUBI ND VISUAL INI EM (VIDS) IN TI EM (VIDS) IN TI ST), INTERISLAN IMUTER TERMIN CESSARY TO QI FINANCING ANI ENT.	FORMATION LIC ADDRESS FORMATION HE OVERSEAS ID TERMINAL (IIT) VAL. THIS PROJEC UALIFY FOR	) T		STEM			
		RUCTION	TON	10,63			-		
	101	TAL FUNDING	TRN TRN TRN	1,3	90B 35N 13X		B N X		
TRN10	4 - GENERAL A	VIATION							
10.	A71C KALAE	LOA AIRPORT, I	FACILITY IMPROV	EMENTS, O	DAHU				

DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, THANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 800 CONSTRUCTION 4,570 TOTAL FUNDING TRN 40B 200B TRN 760 N 4.370N

11. A71D KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU

CONSTRUCTION FOR UPGRADING THE INFRASTRUCTURE TO HANGAR 110 TO MEET CURRENT BUILDING AND FIRE CODES INCLUDING COMPLIANCE WITH THE AMERICANS

			APPROI	PRIAT	IONS (IN 00	ດາຣ)
		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
RELATED II DEEMED NI AID FINANC COM	MPROVEMENTS. TH ECESSARY TO QUA CING AND/OR REIM ISTRUCTION	IS PROJECT IS LIFY FOR FEDERA	2,0 1	82 B	· · · · · · · · · · · · · · · · · · ·	B N
A71E KAL	AELOA AIRPORT,	UTILITY SYSTEM	IMPROVEN	<b>IENTS</b>	, OAHU	
INFRASTRU ELECTRICA AND SEWEI MEET CURF AND CITY A STANDARD NECESSARY FINANCING COI	CTURE SYSTEM TO L AND TELEPHONE R AND STORM WAT RENT CIVIL AIRPOF AND COUNTY OF H S. THIS PROJECT IS TO QUALIFY FOR AND/OR REIMBUR VSTRUCTION	D INCLUDE WATE DISTRIBUTION, TER SYSTEMS TO RT STANDARDS (ONOLULU DEEMED FEDERAL AID	R, 3,9 3	15B		B N
11 . HILO IN	FERNATIONAL AT	PORT				
CONSTRUC	TION FOR THE DEM	OLITION OF	ISTRUCT T	-HANC	GARS, HAWA	AII
COL	NSTRUCTION	TRN		В		250 250B
14 - KONA IN	TERNATIONAL AI	RPORT AT KEAH	OLE			
			AHOLE, TI	ERMIN	AL	
EXPANSION REQUIREM TERMINAL,	N STUDY TO INCOR ENTS AND A NEW , AND TERMINAL M	PORATE TSA OVERSEAS	1.0	00		
		TDN	1.0	00.8		000 000B
C10A KOI	NA INTERNATIONA	L AIRPORT AT KE	EAHOLE, PI	ERIME	TER ROAD,	3001
PERIMETER AVIATION IMPROVEM NECESSAR FINANCING COL	ROAD, SECURITY (GA) LIGHTING, AN ENTS. THIS PROJEC Y TO QUALIFY FOR AND/OR REIMBUR NSTRUCTION	FENCING, GENER ID OTHER RELATI CT IS DEEMED & FEDERAL AID	3,3 2 1,8	80B 17N		B N X
	PROJECT NO. WITH DISAI RELATED II DEEMED NI AID FINANCI CONSTRUC INFRASTRU ELECTRICA AND SEWEI MEET CURI AND CITY / STANDARD NECESSARY FINANCING CONSTRUC EXISTING T OF NEW T-J CONSTRUC EXISTING T OF NEW T-J CONSTRUC FINANCING CONSTRUC FINANCING CONSTRUC FINANCING CONSTRUC FINANCING CONSTRUC FINANCING CONSTRUC FINANCING	WITH DISABILITIES ACT (ADA RELATED IMPROVEMENTS. TH DEEMED NECESSARY TO QUA AID FINANCING AND/OR REIM CONSTRUCTION TOTAL FUNDING A71E KALAELOA AIRPORT, 1 CONSTRUCTION FOR UPGRAD INFRASTRUCTURE SYSTEM TO ELECTRICAL AND TELEPHONI AND SEWER AND STORM WA' MEET CURRENT CIVIL AIRPOR AND CITY AND COUNTY OF H STANDARDS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FINANCING AND/OR REIMBUR CONSTRUCTION TOTAL FUNDING 11 - HILO INTERNATIONAL AIR B10T HILO INTERNATIONAL AIR B10T HILO INTERNATIONAL AIR B10T HILO INTERNATIONAL AIR CONSTRUCTION FOR THE DEM EXISTING T-HANGARS. CONSTRUCTION TOTAL FUNDING 14 - KONA INTERNATIONAL AI CO3R KONA INTERNATIONAL AI PLANS DESIGN TOTAL FUNDING C10A KONA INTERNATIONA SECURITY FENCE AND C CONSTRUCTION FOR THE INS PERIMETER ROAD, SECURITY AVIATION (GA) LIGHTING, AN IMPROVEMENTS. THIS PROJEC	PROJECT NO.     TITLE     EXPENDING AGENCY       WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERA AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING     TRN TRN       A71E     KALAELOA AIRPORT, UTILITY SYSTEM       CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATE ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING     TRN TRN       A1 - HILO INTERNATIONAL AIRPORT, RECON CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS. CONSTRUCTION TOTAL FUNDING     TRN       41 - HILO INTERNATIONAL AIRPORT AT KEAH CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS. CONSTRUCTION TOTAL FUNDING     TRN       44 - KONA INTERNATIONAL AIRPORT AT KEAH MODIFICATIONS, HAWAII     PLANS AND DESIGN FOR A TERMINAL EXPANSION STUDY TO INCORPORATE TSA REQUIREMENTS AND A NEW OVERSEAS TERMINAL, AND TERMINAL MODIFICATIONS. PLANS DESIGN TOTAL FUNDING     TRN       C10A     KONA INTERNATIONAL AIRPORT AT KEA SECURITY FENCE AND GENERAL AVIATIO CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER ROAD, SECURITY FENCING, GENER AVIATION (GA) LIGHTING, AND OTHER RELATI IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING     TRN	CAPITAL PROJECT       FISCAL EXPENDING       FISCAL YEAR AGENCY         WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION       2,0         TOTAL FUNDING       TRN       1         TRN       1,9         A71E       KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEM         CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION       3,9         TOTAL FUNDING       TRN       3,6 <b>11 - HILO INTERNATIONAL AIRPORT</b> 3         B10T       HILO INTERNATIONAL AIRPORT, RECONSTRUCT TO CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS. CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS. CONSTRUCTION TOTAL FUNDING       TRN <b>14 - KONA INTERNATIONAL AIRPORT AT KEAHOLE</b> , TI MODIFICATIONS, HAWAII       1,0         PLANS AND DESIGN FOR A TERMINAL EXPANSION STUDY TO INCORPORATE TSA REQUIREMENTS AND A NEW OVERSEAS TERMINAL, AND TERMINAL MODIFICATIONS. PLANS       1,0         C10A       KONA INTERNATIONAL AIRPORT AT KEAHOLE, PI SECURITY FENCE AND GENERAL AVIATION LIGHTIN ODESIGN       1,0         C10A       KONA INTERNATIONAL AIRPORT AT KEAHOLE, PI SECURITY	CAPITAL PROJECT       FISCAL EXPENDING       M YEAR       Ø O         WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION       2,082         AD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION       3,940         11 - HILO INTERNATIONAL AIRPORT, RECONSTRUCT TO NOTAL FUNDING TOTAL FUNDING       TRN       3,15B         11 - HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANG CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS. AND RECONSTRUCTION OF NEW T-HANGARS. AND A NEW VERSEAS TERMINAL, AND TERMINAL MODIFICATIONS. PLANS       1,000         14 - KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMIN MODIFICATIONS, HAWAII       1,000         PLANS       AND A NEW VERSEAS       1,000         CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER ROAD, SECURITY FENCING, GENERAL AVIATION (GA) LIGHTING, AND OTHER RELATE	CAPITAL PROJECT     FISCAL EXPENDING     M YEAR 2005-06     M FISCAL YEAR 0     FISCAL YEAR 0     M YEAR 0     FISCAL YEAR 0       WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION     2,082       TOTAL FUNDING     TRN     182.B       TOTAL FUNDING     TRN     1,900 N       A71E     KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU       CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION     3,940       TOTAL FUNDING     TRN     3,15 B       TOTAL FUNDING     TRN     3,940       TOTAL FUNDING     TRN     3,940       TOTAL FUNDING     TRN     3,15 B       I. HILO INTERNATIONAL AIRPORT     3,940       BIOT     HILO INTERNATIONAL AIRPORT     1,2       BIOT     HILO INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL MODIFICATIONS, HAWAII     1,2       CONSTRUCTION     TOTAL FUNDING     TRN       CONSTRUCTION     TOTAL FUNDING     1,000       GY     KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL MODIFICATIONS, HAWAII       PLANS     ND DESIGN OT     1,000 <t< td=""></t<>

<u> </u>				APPRO	PRIATI	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN1	16 - WAIMEA-K	OHALA AIRPO	RT				
16.	C55B WAIM	EA-KOHALA AI	RPORT, PART 139 II	MPROVEM	ENTS, I	HAWAII	
	ENVIRONMEN COMPLIANCE RESCUE AND PERIMETER F IMPROVEMEN NECESSARY 1	ITÂL ASSESSME IMPROVEMENT FIRE FIGHTING ENCING, AND C ITS. THIS PROJE TO QUALIFY FO ND/OR REIMBU S	R FEDERAL AID		20		
		TRUCTION			,,	3,5	00
	то	TAL FUNDING	TRN TRN		56B 59N	3	00B 00N
TRN13	31 - KAHULUI A	IRPORT					
17.	D04M KAHU	LUI AIRPORT, A	CCESS ROAD, MAU	л			
	ACCESS ROAI HIGHWAY. IM WORK, PAVIN UTILITIES, AN IMPROVEMEN NECESSARY 7	PROVEMENTS    G, ELECTRICAL  D OTHER RELA  TS. THIS PROJE	DRT FROM HANA INCLUDE SITE , DRAINAGE, ITED ICT IS DEEMED R FEDERAL AID				
	DESIG	N		1,33	35		
		TRUCTION TAL FUNDING	TRN TRN		00 B 35 N		50 50B 00N
18.	D05A KAHU	LUI AIRPORT, R	UNWAY SAFETY A	REA IMPR	OVEMI	ENTS, MAUI	
	IMPROVEMEN INSTALLATIO CONSTRUCTIC RELOCATION OTHER RELAT IS DEEMED NI FEDERAL AID REIMBURSEM CONST	TS INCLUDING N OF A DRAINA ON OF A NEW S OF PERIMETER TED IMPROVEM ECESSARY TO ( FINANCING AN	AGE SYSTEM, ERVICE ROAD, FENCING, AND ENTS. THIS PROJEC QUALIFY FOR	CT 10,29	94 75 B		В
			TRN TRN	1,29 8,62	94 N 25 X		N X
19.	D06A KAHU	LUI AIRPORT, N	OISE MONITORING	SYSTEM,	MAUI		
	KAHULUI AIR NECESSARY T	PORT. THIS PRO	NG SYSTEM AT DJECT IS DEEMED R FEDERAL AID RSEMENT.				
	PLANS	5			_		00
	TO	TAL FUNDING	TRN TRN		B N		00B 00N

CAPITAL IMPROVEMENT PROJECTS	CAPITAL	IMPROVEMENT	PROJECTS
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				APPROI	RIAT	IONS (IN 00	)'s)
ITEM NO.	CAPII PROJI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
20.	D08I K	AHULUI AIRPORT,	PERIMETER ROAD	IMPROVEM	ENTS,	MAUI	
	FENCE, A PROJECT FEDERAL	JCTION OF PERIMETH ND OTHER RELATED IS DEEMED NECESSA AD FINANCING AN CONSTRUCTION TOTAL FUNDING	MPROVEMENTS. 1 ARY TO QUALIFY FO	THIS DR ENT. 1,6	68 68 X		х
21.	D08K K	AHULUI AIRPORT, F	UEL STORAGE SITE	PREPARATI	ON, MA	AUI	
	FUEL STO INCLUDE ACCESS I IMPROVE	JCTION FOR THE SIT DRAGE TANK FARM. EXCAVATION, CLEA ROAD AND UTILITIES SMENTS. CONSTRUCTION TOTAL FUNDING	SITE WORK TO ARING AND GRUBBI	NG, ATED 2,0	00 00 B		В
	<b>D</b> 0016 7						-
22.		CAHULUI AIRPORT, H			1		
	PLANS, E IMPROVE	DESIGN, AND CONSTR EMENTS.	RUCTION FOR HELIP	ORT			
		PLANS DESIGN		-	00 00		
		CONSTRUCTION TOTAL FUNDING	TRN	_	00B		500 500E
TRN13	33 - HANA	AIRPORT					
		IANA AIRPORT, PART	139 IMPROVEMENT	rs, maui			
	ENVIRON COMPLIA AND FIRM FENCING THIS PRO FOR FED REIMBUI	DESIGN, AND CONSTR VMENTAL ASSESSME INCE IMPROVEMENT E FIGHTING (ARFF) S 5, AND OTHER RELAT DIECT IS DEEMED NE ERAL AID FINANCIN RSEMENT. PLANS	NT, AND PART 139 S TO AIRCRAFT RES TATION, PERIMETER ED IMPROVEMENTS CESSARY TO QUAL	R S. IFY	20		
	]	DESIGN			95		
	(	CONSTRUCTION TOTAL FUNDING	TRN TRN		56 B 59 N		500 500E 200N
TRN14	41 - MOLOI	KAI AIRPORT					
		MOLOKAI AIRPORT A	RFF STATION IMPRO	OVEMENTS.	MOLO	KAI	
۵.	CONSTRU AIRCRAH STATION DEMOLI REPLACH DRIVEW	UCTION FOR THE MO T RESCUE AND FIRE I IMPROVEMENTS IN FION, RECONSTRUCT EMENT OF A BUILDIN AY WITH A PARKING D IMPROVEMENTS. T	LOKAI AIRPORT FIGHTING (ARFF) CLUDING SITE WOR ION AND/OR IG, UTILITIES, AREA, AND OTHER	К,			

RELATED IMPROVEMENTS. THIS P	ROJECT IS DEEM	ED	
NECESSARY TO QUALIFY FOR FEI	DERAL AID		
FINANCING AND/OR REIMBURSEM	IENT.		
CONSTRUCTION		2,115	
TOTAL FUNDING	TRN	915E	E
	TRN	1,200 N	N

				APPROPR	IATIONS (IN 00	0's)
ITEM NO.		ITAL JECT TITLE	EXPENDING AGENCY	YEAR	M FISCAL O YEAR F 2006-07	M O F
25.	D55C	MOLOKAI AIRPOR	RT, PART 139 CULVER	T IMPROVEMENT	'S, MOLOKAI	
	MOLOR INSTAL CULVE TO QUA	LATION OF A DRA RT. THIS PROJECT	APROVEMENTS AT UDING SITE WORK, AINAGE SYSTEM AND IS DEEMED NECESSA AL AID FINANCING AN ING TRN TRN	RY		B
T'RN14	13 - KAT A	UPAPA AIRPORT		200.		11
	D60A		PORT, PART 139 IMPRO	WENENTS MOL	OVAL	
	ENVIRO COMPL RESCU PERIME IMPRO NECESS	DNMENTÁL ASSES: IANCE IMPROVEM E AND FIRE FIGHT STER FENCING, AN VEMENTS. THIS PR SARY TO QUALIFY CING AND/OR REIM PLANS DESIGN	NSTRUCTION FOR AN SMENT AND PART 139 IENTS TO AIRCRAFT ING (ARFF) STATION, ID OTHER RELATED OJECT IS DEEMED ' FOR FEDERAL AID MBURSEMENT.	220 495		
		CONSTRUCTION TOTAL FUNDI	NG TRN	56		00 00B
		TOTAL PONDI	TRN	6593		00B
TRN15	51 - LANA	I AIRPORT				
27.	D70D	LANAI AIRPORT A	ARFF STATION IMPRO	VEMENTS, LANA	I.	
	AIRCRA STATIC DEMOL REPLAC DRIVEV RELATI DEEME	IN IMPROVEMENTS JITION, RECONSTRUCEMENT OF A BUIL WAY WITH A PARK ED IMPROVEMENT D NECESSARY TO	FIRE FIGHTING (ARFF) S INCLUDING SITE WC UCTION AND/OR LDING, UTILITIES, SING AREA, AND OTHI S. THIS PROJECT IS QUALIFY FOR FEDER REIMBURSEMENT.	DRK, ER		EN
TRN16	51 - LIHU	E AIRPORT				
	51 - LIHU E03M		PERIMETER ROAD AN	D SECURITY FEN	CE, KAUAI	

					APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.		PITAL OJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
29.	E03O	LIHUE	AIRPORT, AHU	KINI DUMP RESTORA	ATION, KAU	JAI		
		INI DUMI CONST	N FOR THE RES AT LIHUE AIF RUCTION AL FUNDING	TORATION OF THE PORT. TRN	1,2 1,2	00 00 B		в
30	E02A	LIHUE	AIRPORT NOISI	E LAND ACQUISITIO				-
	LAND OF AH NECE	ACQUISI IUKINI RO SSARY TO ICING AN LAND	TION OF A 173 DAD. THIS PROJ	ACRE PARCEL NORT IECT IS DEEMED FEDERAL AID ISEMENT. TRN	ГН 17,1 1,1	00 B		В
				TRN	16,0	00 N		N
TRN19	95 - AIR	PORTS AI	OMINISTRATIO	DN				
31.	F04J	AIRPOR	T PLANNING S	TUDY, STATEWIDE				
	STUDI NOISE PLANI	ES, RESE COMPAT	ARCH, NOISE M IBILITY STUDI	EMENTS, ECONOMIC IONITORING STUDIE ES, AND ADVANCE IND NON-FEDERAL		00	1.0	000
			AL FUNDING	TRN		00 B		00B
32.	F04Q	AIRPOR	T SYSTEM PLA	N, STATEWIDE				
	SYSTE PROJE FEDE	EM PLAN	FOR THE AIRPO EMED NECESSA INANCING AN	VT OF THE AIRPORT DRTS DIVISION. THIS ARY TO QUALIFY FO D/OR	5	00		
		тот	AL FUNDING	TRN TRN		50B 50N		B N
33	F05B	СОММІ	TER AIR TERN	IINAL IMPROVEMEN				
55.	DESIG IMPRO SECUI FACIL	IN AND CO DVEMENT RITY SCRI ITIES, BA R RELATE DESIGN	ONSTRUCTION S INCLUDING I EENING, EXPAN GGAGE CLAIM ED IMPROVEME	OF TERMINAL FACILITIES FOR ISION OF HOLDROOI FACILITIES, AND	M	00		
			RUCTION AL FUNDING	TRN	6	00 B		00 00B
34.	F05C	STRUC	TURAL IMPROV	EMENTS TO AIRFIEI	LD PAVING	, STATI	EWIDE	
	IMPRO APRO INCLU	OVEMENT NS AT STA JDE PAVII	S TO RUNWAY ATEWIDE AIRP NG, MILL AND	FOR STRUCTURAL S, TAXIWAYS, AND ORTS. IMPROVEMEN REPLACE, 7. PAINTING AND	TS			

RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS

				APPRO	PRIAT	IONS (IN 00	)'s)
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	DEEMED NI	ECESSARY TO QUAI	JFY FOR FEDERAL				
		CING AND/OR RÈIMI SIGN	BURSEMENT.	8	00	ç	00
		NSTRUCTION		10,2		11,3	70
		TOTAL FUNDING	TRN TRN		00 B 50 N		00B 70N
					3011	/,/	7010
35.	F05D LOA	ADING BRIDGE MOL	DERNIZATION, STAT	EWIDE			
	INSTALLAT BRIDGES, S EXISTING L DEEMED NI AID FINANO	OADING BRIDGES. ' ECESSARY TO QUAI CING AND/OR REIMI	NGER LOADING IE REMOVAL OF TH THIS PROJECT IS LIFY FOR FEDERAL		40		
		SIGN NSTRUCTION		7 8,2	40 50		
		TOTAL FUNDING	TRN		90 B		В
			TRN	6,4	00 N		N
36.	F05E FAA	A DISCRETIONARY I	FUNDED PROJECTS,	STATEWIC	E		
17	DISCRÉTIOI VARIOUS S' INCLUDE TI REQUIREMI PROJECTS H DEVELOPM NECESSAR' FINANCING PL/ DE CO	HOSE FOR SAFETY ENTS, OPERATIONA REQUIRED FOR AIRI ENT. THIS PROJECT Y TO QUALIFY FOR AND/OR REIMBURS ANS SIGN NSTRUCTION TOTAL FUNDING	ROVEMENTS AT PROVEMENTS MAY AND CERTIFICATIOI L EFFICIENCY, AND PORT RELATED IS DEEMED FEDERAL AID	N 1,0 2,0 7,0 10,0	00 00 00 00 N	2,0 7,0 10,0	000 000 000 000 N
37.		EWIDE	APITAL IMPROVEME	INT PROGR	AM 51	AFF COSIS,	
	RELATED T PERMANEN FOR THE IN IMPROVEM DEPARTME DIVISION. F FOR NON-P PROGRAM I PL DE	SIGN, AND CONSTRU O WAGES AND FRI IT PROJECT FUNDEL APLEMENTATION OI ENT PROGRAM PRO INT OF TRANSPORT. PROJECT MAY ALSO ERMANENT CAPITA PROJECT RELATED ANS SIGN NSTRUCTION TOTAL FUNDING	NGES FOR D STAFF POSITIONS F CAPITAL DIECTS FOR THE ATION'S AIRPORTS D INCLUDE FUNDS L IMPROVEMENT		1 1 49 51B		1 1 149 151B
38.	F08G MIS	SCELLANEOUS AIRP	ORT PROJECTS, STA	TEWIDE			
	AT VARIOU FOR SAFET OPERATION	JS STATE AIRPORTS Y AND CERTIFICAT VAL EFFICIENCY, AI	ION REQUIREMENT	S,			

CAPITAL	IMPROV	/EMENT	PROJECTS
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				APPRO	RIAT	IONS (IN 00	0's)
ITEM NO.	CAPIT PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	ľ	DESIGN		30	00	3	00
	C	CONSTRUCTION		2,70		2,7	'00
		TOTAL FUNDING	TRN	3,00	00 B	3,0	00B
39.	F08O C	ONSTRUCTION MANA	GEMENT SUPPORT,	STATEWID	E		
	MANAGE STATEWI						
	C	CONSTRUCTION			25		25
		TOTAL FUNDING	TRN	12	25 B	1	25B
40.	F08P S	TORMWATER PERMIT	COMPLIANCE, STA	TEWIDE			
	STORMW STATEWI	JCTION FOR FACILITI ATER PERMIT COMPL DE. THIS PROJECT IS IFY FOR FEDERAL AII SEMENT.	IANCE AT AIRPORT	Y			
	C	CONSTRUCTION		5,00			
		TOTAL FUNDING	TRN		50B		B
			TRN	3,/3	50N		N
41.		IRCRAFT RESCUE AN	D FIRE FIGHTING (A	RFF) STATI	ION IM	PROVEMEN	rs,
	ENCLOSE AND OTH STATEWI NECESSA FINANCIN	E FIGHTING (ARFF) ST NEW AND/OR RESER ER RELATED IMPROV DE AIRPORTS. THIS P RY TO QUALIFY FOR IG AND/OR REIMBURS JESIGN TOTAL FUNDING	VE ARFF VEHICLES 'EMENTS AT ROJECT IS DEEMED FEDERAL AID		00 00 B 00 N		BN
'RN30	1 - HONOL	ULU HARBOR		-,			.,
42.		APROVEMENTS TO FA	CII ITIES AT DIEDS	10 20 HONO	ווחוו		
	OAI			., .,		III HOOK,	
	TO PIERS	ND CONSTRUCTION I AND YARD AREAS IN TILITIES, AND OTHER MENTS.	ICLUDING PAVED	5			
		ESIGN ONSTRUCTION		60	00	6.0	<u></u>
	C	TOTAL FUNDING	TRN	60	)0 B	0,0	B
			TRN		Е	6,0	00Ē
43.	J08 IN OAH	IPROVEMENTS TO FA	CILITIES AT PIERS	AND 2, HO	DNOLU	LU HARBOR	,
	INCLUDIN	CTION FOR YARD IM IG THE UPGRADING C LAYOUT, AND OTHER MENTS.	OF THE LIGHTING				
		ONSTRUCTION		2,00	00		
			(7773.3.7		0.0		-

TOTAL FUNDING TRN 2,000 B

					APPRO	PRIAT	ONS (IN 00	0's)
ITEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	N C F
44.	J33	KAPAL	AMA CONTAIN	ER TERMINAL, HON	IOLULU HA	RBOR, (	DAHU	
	CONT		E DEVELOPMEN CILITY AND O'I 'S.		1.0	000		
		TOT	AL FUNDING	TRN	1,0	00 B		E
45.	J34	PIERS 3	6 TO 38 IMPRO	VEMENTS, HONOLU	JLU HARBO	R, OAH	U a	
TRN3	AT TH INCLU MITIG PARKI	E DOMES JDING EN ATION, U ING, AND DESIGN CONST TOJ	TIC COMMERC VIRONMENTAL TILITY SERVIC OTHER RELAT	ES, ROADWAYS, ED IMPROVEMENT TRN	AGE S. 2,0	300 300 300 B		Ι
	J11			POINT HARBOR IM	DDOVEMEN		лı	
<del>1</del> 0.	DESIG INCLU	IN AND C JDING UT R RELATI DESIGI	ONSTRUCTION ILITIES, ROADV ED IMPROVEME	FOR IMPROVEMEN VAYS, LIGHTING, A	TS ND	225		800
		TO	TAL FUNDING	TRN		225 B	1,	8001
TRN31	1 - HIL	O HARBO	)R					
47.	L01	NAVIG	ATIONAL IMPR	OVEMENTS, HILO H	HARBOR, HA	WAII		
	IMPRO HILO NECE	OVEMENT HARBOR. SSARY TO NCING AN PLANS	TS TO THE NAV THIS PROJECT QUALIFY FOR D/OR REIMBUR	FEDERAL AID	5 AT	700 700 B		I
48.	L02	BARGE	TERMINAL IM	PROVEMENTS, HIL	O HARBOR,	HAWAI	I	
	BARG ROAD	E TERMI WAYS, U TED IMPF CONST	NAL INCLUDING	EMENTS TO THE 3 PIERS, YARD, CTURES, AND OTH TRN	ER	Е		,000 ,0001
49.	L10	HILO H	IARBOR IMPRO	VEMENTS, HAWAII				
	DESIC	GN FOR P	ER IMPROVEM	ENTS AT HILO				
	HARE	DESIG		D IMPROVEMENTS TRN	1,	200 200 B		J
		10	TYPE LOUADING	11/1/	1,	200 D		1

				APPROI	RIAT	IONS (IN 00	0's)
ITEM NO.		ITAL JECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN31	13 - KAW	AIHAE HARBOR					
50.	L09	NAVIGATIONAL IMPI	ROVEMENTS, KAWAII	AE HARBO	R, HAV	WAII	
	IMPROV KAWAI NECESS	FOR DEEPENING, WID VEMENTS TO THE NAV HAE HARBOR. THIS PI SARY TO QUALIFY FO CING AND/OR REIMBU PLANS TOTAL FUNDING	VIGATIONAL AREAS A ROJECT IS DEEMED R FEDERAL AID RSEMENT.	20	00 00 B		в
TRN33	31 - KAHU	JLUI HARBOR					
	M01	KAHULUI HARBOR IN	MPROVEMENTS. MAU	I			
	CONST	RUCTION FOR IMPROV					
		THER RELATED IMPRO CONSTRUCTION TOTAL FUNDING		1,00	00 00 B		В
52.	M09	BARGE TERMINAL IN	PROVEMENTS KAHI	IIII HARBO	ль на	WΔΠ	
	DESIGN	AND CONSTRUCTION	FOR IMPROVEMENT	S	, 111		
		AND OTHER RELATED			00		
		CONSTRUCTION TOTAL FUNDING	TRN	20	00B		500 500B
TRN36	1 - NAWI	LIWILI HARBOR					
	K07	NAWILIWILI HARBOF	R CHANNEL MODIFICA	ATIONS, KA	UAI		
	IMPROV NAWILI NECESS	FOR DEEPENING, WID /EMENTS TO THE ENT WILI HARBOR. THIS P SARY TO QUALIFY FO ING AND/OR REIMBU PLANS TOTAL FUNDING	ENING, AND OTHER RANCE CHANNEL AT ROJECT IS DEEMED R FEDERAL AID	37	75 75 B		В
			may	51	50		Б
		ALLEN HARBOR					
54.	K05	NAVIGATIONAL IMPR		LLEN HARB	OR, KA	AUAI	
	IMPROV PORT A NECESS	FOR DEEPENING, WID /EMENTS TO THE NAV LLEN HARBOR. THIS I SARY TO QUALIFY FOI /ING AND/OR REIMBU/ PLANS	/IGATIONAL AREAS A PROJECT IS DEEMED R FEDERAL AID	AT 50	0		
		TOTAL FUNDING	TRN		00B		В
TRN35	1 - KAUN	IALAPAU HARBOR					
55.	M12	KAUMALAPAU HARB	OR IMPROVEMENTS,	LANAI			
	TO THE	AND CONSTRUCTION PIER, YARD, LIGHTIN AND OTHER RELATE	N FOR IMPROVEMENT	rs			
	10100,	DESIGN		50	00		
		CONSTRUCTION TOTAL FUNDING	TRN	50	0B		)00 )00B

				APPRO	PRIATI	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN39	5 - HARBORS A	DMINISTRATIO	N				
56.	IOO HARB STATEW	-	APITAL IMPROVEM	ENT PROG	RAM ST	AFF COSTS	,
	FRINGES FOR STAFF POSITI CAPITAL IMP THE DEPARTI HARBORS DIV FUNDS FOR N IMPROVEMEN PLAN	ROVEMENT PROC MENT OF TRANSI VISION. PROJECT ION-PERMANENT JT PROGRAM REI	OJECT FUNDED PLEMENTATION O GRAM PROJECTS F( PORTATION'S MAY ALSO INCLU	DR DE	988 988 B		988 988B
57.	IO1 HARE	OR PLANNING, S	TATEWIDE				
	RESEARCH, A	AL FACILITIES O	ANNING OF HARB		350	:	350
	TO	OTAL FUNDING	TRN	:	350B	:	350B
58.		ELLANEOUS IMPI STATEWIDE	ROVEMENTS TO FA	CILITIES A	AT NEIG	HBOR ISLAI	ND
	TO YARD ARI AREAS, AND DESI	EAS, SHEDS, PIER OTHER FACILITII	FOR IMPROVEMEN S, UTILITIES, WAT ES.	ER	75 300		40 160
		OTAL FUNDING	TRN		375 B	:	200B
59.	I05 MISC OAHU	ELLANEOUS IMPI	ROVEMENTS TO FA	CILITIES A	AT OAH	U PORTS,	
	TO YARD AR AREAS, AND	EAS, SHEDS, PIER OTHER FACILITI	FOR IMPROVEMEN S, UTILITIES, WAT ES.				
	DESI	GN STRUCTION			50 250		30 170
		OTAL FUNDING	TRN		300 B		200B
60.	IO6 ARCH	IITECTURAL AND	ENGINEERING SU	PPORT, ST	ATEWIC	Έ	
	DESIGN FOR DESIGN OF C FACILITIES S	APITAL PROJECT	RVICES DURING T S AT HARBOR	HE			
	DESI	GN OTAL FUNDING	TRN		750 750 B		B
61.	I07 ENVI STATEV		MEDIATION OF CO	MMERCIAL	, HARBO	OR FACILITI	ES,
	AND ENVIRO		UCTION FOR STUE DIATION MEASURI ACILITIES.				
	PLAN DESI				250 250		

				APPROL	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITA PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	C	ONSTRUCTION TOTAL FUNDING	TRN		)0 )0 В		в
62.	108 RI	EPLACEMENT OF TIM	BER FENDERS, ST.	ATEWIDE			
	REPLACEN	ND CONSTRUCTION I MENT OF TIMBER FEN E SYSTEMS AT COMM DE.	VDER SYSTEMS W				
		ESIGN		1(	00		
	C	ONSTRUCTION		-		1.3	00
		TOTAL FUNDING	TRN	10	00 <b>B</b>		00B
63.	I13 CO	ONSTRUCTION MANA	GEMENT SUPPORT	F, STATEWII	DE		
	DURING C	CTION FOR CONSULT ONSTRUCTION PROJI S STATEWIDE.					
		ONSTRUCTION		1,00	ю		
		TOTAL FUNDING	TRN		ЮB		В
64.	I14 FE	RRY TERMINAL IMPI	ROVEMENTS, STAT	FEWIDE			
	FACILITIE UTILITIES THIS PROJ FOR FEDE REIMBURS DI	L IMPROVEMENTS IN S, PARKING, LIGHTIN , AND OTHER RELATI ECT IS DEEMED NEC RAL AID FINANCING SEMENT. ESIGN DNSTRUCTION TOTAL FUNDING	G, ROADWAYS, ED IMPROVEMENT ESSARY TO QUAL	rs.	00	2,0 18,0 20,0	00
65.	I15 SE	CURITY IMPROVEME	NTS AT COMMER	,			
	DESIGN AJ SYSTEM II HARBOR F DEEMED N AID FINAN DI	ND CONSTRUCTION O MPROVEMENTS AT CO FACILITIES, STATEWIN VECESSARY TO QUAL ICING AND/OR REIME ESIGN DNSTRUCTION TOTAL FUNDING	DF SECURITY OMMERCIAL DE. THIS PROJECT JFY FOR FEDERAL	IS	60 60 90 B		B N
66.	NE	W HARBOR FACILITY	7, MAUI				
	FACILITY	ANS .		1,00			
		TOTAL FUNDING	TRN	1,00	ЮB		В
FRN50	1 - ОАНИ Н	IGHWAYS					
67.	\$074 OA	HU BIKEWAYS, OAH	U				

LAND ACQUISITION AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL

				APPRO	PRIAT	IONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	ROAD. THIS P	ROJECT IS DEEM	ED NECESSARY TO	)			
			NANCING AND/OR				
	REIMBURSEM	EINI.				1.0	00
		FRUCTION				2,5	00
	TO	TAL FUNDING	TRN		E		00E
			TRN		N	2,8	100
68.	S221 KALA OAHU	NIANAOLE HIGH	WAY, INOAOLE STI	REAM BRII	OGE RE	PLACEMENT	,
			LACEMENT OF THE				
		EAM BRIDGE WI					
	BRIDGE, INCL	UDING IMPROVE	MENTS TO THE				
			PROJECT IS DEEME	D			
		O QUALIFY FOR					
		ND/OR REIMBUR	SEMENT.	1.4	50		
		TRUCTION	TRN		550 310E		E
		TAL FORDING	TRN		240 N		Ñ
69.	S231 KALA TO WAI	NIANAOLE HIGH MANALO BEACH	WAY IMPROVEMEN PARK, OAHU	NTS, OLOM	ANA G	OLF COURSI	Ξ
	TURNING LAN PATHS OR BIR SIGNALS, UTI IMPROVEMEN IMPROVEMEN NECESSARY 1	IES, SIDEWALKS, KE ROUTES, UPGI LITY RELOCATIO	MISCELLANEOUS T IS DEEMED FEDERAL AID				
	LAND	1			50		-
	тс	TAL FUNDING	TRN TRN		10E 40N		E N
70.	S266 GUAR OAHU	DRAIL AND SHO	ULDER IMPROVEM	ENTS, VAR	NOUS I	OCATIONS,	
	AND/OR UPGH END TERMIN/ BRIDGE ENDF RECONSTRUCTHIS PROJECT FOR FEDERAI REIMBURSEM	ADING THE EXIS ALS, TRANSITION OSTS AND CRAS TING AND PAVID I IS DEEMED NEO AID FINANCINC ENT.	FOR INSTALLING STING GUARDRAIL IS, BRIDGE RAILIN H ATTENUATORS, NG OF SHOULDERS CESSARY TO QUAL B AND/OR	G, JFY	250		250
	DESIC	3N TRUCTION			250 000		250
		TAL FUNDING	TRN		650E		650I
	I.		TRN		600 N		6001
71.		FIC OPERATIONA GHWAYS, OAHU	L IMPROVEMENTS	TO EXIST	ING IN'	TERSECTION	S

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION

				APPRO	PRIAT	IONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	MODIFYING AI SIGNALS, CON ACCELERATIO	IPROVEMENTS I	ING TRAFFIC	, ENT			
		N RUCTION FAL FUNDING	TRN	1,0	00 00 00E	1,0	00 00 00E
72.	S273 KAME DRIVE, O		AY, INTERSECTIO	N IMPROVE	MENTS	AT KUILIM	A
	KAMEHAMEHA REPLACING O' RELATED IMPF DEEMED NECE AID FINANCIN CONST	IO STREAM BRII OVEMENTS. TH	O KUILIMA DRIVE DGE AND OTHER IS PROJECT IS LIFY FOR FEDERAI	,	E N		00 00E 00N
73.		TATE ROUTE H	-1, PEARL CITY VIA	ADUCT AND		,	
	AND/OR STREN WAIMALU VIA OTHER STRUC IS DEEMED NE AID FINANCING CONST	GTHENING OF DUCTS CONCRE FURAL COMPON	IENTS. THIS PROJE JALIFY FOR FEDER	ND CT	E N		00 00E 00N
74.	S296 KAMEH OAHU	IAMEHA HIGHW	'AY, KAIPAPAU ST	REAM BRID	GE RE	PLACEMENT	,
	OR REHABILIT. BRIDGE TO INC RAILINGS, ANI PROJECT IS DE FEDERAL AID I REIMBURSEME DESIGI	ATION OF KAIP/ CLUDE SIDEWAI O OTHER IMPRO EMED NECESSA FINANCING AND NT.	LKS, BRIDGE VEMENTS. THIS RY TO QUALIFY F	OR	00	0.00	20
		RUCTION `AL FUNDING	TRN TRN	2	00E N		00 50E 40N
75.		IGTON HIGHWA MENT, OAHU	Y, MAKAHA BRIDO	GES NO. 3 A	ND NO	. 3A	
	CONSTRUCTION	N FOR THE REPI	LACEMENT OF				

CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY

	·			APPRO	PRIATI	IONS (IN 00	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		AID FINANCING	AND/OR				
	REIMBURSEME	INT. TRUCTION				12.5	00
		TAL FUNDING	TRN		Е		00E
			TRN		N	10,0	00N
76.		HAMEHA HIGHW EMENT, OAHU	AY, CANE HAUL F	ROAD INBO	UND BI	RIDGE	
	INBOUND CAN INCLUDE BRIE IMPROVEMEN' NECESSARY T FINANCING AN CONST	N FOR REPLACE E HAUL ROAD S GE RAILINGS A TS. THIS PROJEC O QUALIFY FOR VD/OR REIMBUR TRUCTION TAL FUNDING	STRUCTURE TO ND OTHER T IS DEEMED FEDERAL AID		Е		500 700E
	10		TRN		Ν	2,8	00N
77.		HAMEHA HIGHW EMENT, OAHU	/AY, CANE HAUL F	ROAD OUTE	OUND	BRIDGE	
	OUTBOUND CA INCLUDE BRIE IMPROVEMEN NECESSARY T FINANCING AI CONST	IN FOR REPLACE ANE HAUL ROAI DGE RAILINGS A TS. THIS PROJEC O QUALIFY FOR ND/OR REIMBUR IRUCTION TAL FUNDING	D STRUCTURE TO ND OTHER T IS DEEMED FEDERAL AID		EN	-	500 700E 800N
78.		HAMEHA HIGHV EMENT, OAHU	VAY, SOUTH KAHA	NA STREAN			
	CONSTRUCTIC KAHANA STRI SIDEWALKS, F IMPROVEMEN NECESSARY T FINANCING AJ CONS'	IN FOR REPLACE AM BRIDGE TO BRIDGE RAILING TS. THIS PROJEC O QUALIFY FOR VD/OR REIMBUR IRUCTION	S, AND OTHER T IS DEEMED FEDERAL AID SEMENT.		F		500
	TO	TAL FUNDING	TRN TRN		E N		900E 500N
79.	S307 KAME OAHU	HAMEHA HIGHV	VAY, KALUANUI S	FREAM BRI	DGE RI	EPLACEMEN	T,
	STREAM BRID RAILINGS, AN PROJECT IS DI	GE TO INCLUDE D OTHER IMPRO EEMED NECESSA FINANCING AN	EMENT OF KALUAI SIDEWALKS, BRII OVEMENTS. THIS ARY TO QUALIFY F D/OR	DGE			
		IRUCTION				8,	500
		TAL FUNDING	TRN		E		700E
			TRN		N	6,	1008

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
80.		HAMEHA HIGHV EMENT, OAHU	WAY, UPPER POAMC	DHO STREA	M BRI	DGE	
	MULTI-GIRDE ON KAMEHAN WAHIAWA TO PEDESTRIAN IMPROVEMEN NECESSARY 1	R REINFORCED MEHA HIGHWAY D INCLUDE BRID WALKWAYS, AN ITS. THIS PROJEC O QUALIFY FOR ND/OR REIMBUI	ND OTHER CT IS DEEMED R FEDERAL AID	-	70		
		TAL FUNDING	TRN		95E		Е
			TRN	7	75 N		Ν
81.	S315 KAME BRIDGE,		WAY, REHABILITATI	ON OF LAI	ELOA	STREAM	
	CONCRETÈ SL HIGHWAY IN BRIDGE RAILI IMPROVEMEN NECESSARY T	AB BRIDGE ON THE VICINITY C NGS, WALKWA' TS. THIS PROJEC O QUALIFY FOR ND/OR REIMBUR	DF LAIE TO INCLUDE YS, AND OTHER CT IS DEEMED & FEDERAL AID	1			250
		TAL FUNDING	TRN		Е	4	50E
			TRN		Ν	2	200N
82.	S317 KAME BRIDGE,		WAY, REHABILITATI	ON OF WA	IPILOP	ILO STREAN	1
	CONCRETE TE HIGHWAY IN INCLUDE BRII OTHER IMPRC NECESSARY T	E-BRIDGE ON K THE VICINITY O OGE RAILINGS, V OVEMENTS. THIS O QUALIFY FOR ND/OR REIMBUR	OF HAUULA TO WALKWAYS, AND & PROJECT IS DEEME & FEDERAL AID		30		
	TO	TAL FUNDING	TRN		75E		E
83.	S318 HIGHV	VAY LIGHTING	TRN REPLACEMENT AT V		)5 N )CATI(	ONS, OAHU	N
	UPGRADING T SYSTEM ON S DEEMED NECH AID FINANCIN CONS	TATE HIGHWAY	IGHWAY LIGHTING S. THIS PROJECT IS JLIFY FOR FEDERAL	4,40	00 30 E 20 N	1,2	000 200E 300N
84.	S319 PEARI RACKS,		E, AND KANEOHE B	ASEYARDS	WASH	IDOWN	

CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD

CAPITAL	IMPRO	VEMENT	PROJECTS

				APPRO	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	0
		LIANCE WITH THE D EGULATIONS AND T		ርጥ			
		DISTRUCTION TOTAL FUNDING	TRN	ют.	Е		,400 ,400E
85.		ALANIANAOLE HIGH MANA GOLF COURSI		OVEMENTS	, VICIN	ITY OF	
	WIDENING MARKING IMPROVEN GOLF COU	CTION FOR MEDIAN J GOF THE ROADWAY, S, AND OTHER INCID MENTS IN THE VICIN RSE. DNSTRUCTION	INSTALLING SIGNS, ENTAL	,		1	,750
		TOTAL FUNDING	TRN		Е		,750E
86.	\$327 DI	<b>NYING BED FACILITI</b>	ES, OAHU				
	DRYING B DISPOSAL MAINTEN PI	D DESIGN FOR THE ( ED FACILITIES FOR T OF HIGHWAY DEBRI ANCE OPERATIONS. .ANS ESIGN	THE PROCESSING AN		120		300
	2.	TOTAL FUNDING	TRN	1	120 E		300E
87.	BRII	AMEHAMEHA HIGHW OGE, OAHU		ON OF MAK	CAUA S	TREAM	
	STREAM E SHOULDE PROJECT I FEDERAL	DR THE REHABILITA' IRIDGE TO INCLUDE RS, AND OTHER IMPI S DEEMED NECESSA AID FINANCING AND ESIGN TOTAL FUNDING	BRIDGE RAILINGS, ROVEMENTS. THIS RY TO QUALIFY FOI WOR REIMBURSEMEI TRN	NT.	500 120 E		E
			TRN	4	480N		N
88.		AMEHAMEHA HIGHW DGE, OAHU	AY, REHABILITATIO	ON OF WAI	KANE S	STREAM	
	REHABILI INCLUDE OTHER IM NECESSAI	QUISITION AND DESI TATION OF WAIKAN BRIDGE RALLINGS, S PROVEMENTS. THIS XY TO QUALIFY FOR X AND/OR REIMBUR:	E STREAM BRIDGE T HOULDERS, AND PROJECT IS DEEMEL FEDERAL AID				
	L.	AND ESIGN			600		240
	U	TOTAL FUNDING	TRN TRN		120E 480N		50E 190N
89.		AMEHAMEHA HIGHW DGE, OAHU	AY, REHABILITATIO	ON OF KAV	VAILOA	STREAM	
	DESIGN F	OR THE REHABILITA	TION OF KAWAILOA				

STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

				APPRO	APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
	DESIGN TOT	I 'AL FUNDING	TRN TRN	1	00 20 E 80 N		E N		
90.		TATE ROUTE H- WA INTERCHAN	1 WIDENING, EAST GE, OAHU	BOUND, WA	IAU IN	TERCHANG	Ξ		
	FREEWAY AND IS DEEMED NEC	VIADUCT STRU CESSARY TO QU AND/OR REIME	<sup>7</sup> H-1 EAST BOUND CTURE. THIS PROD ALIFY FOR FEDER SURSEMENT.	ECT			000		
		AL FUNDING	TRN TRN		E N	1	300E 200N		
91.	S332 EROSIO OAHU	N CONTROL PRO	OGRAM FOR STATI	E HIGHWAY:	5 AND	FACILITIES,			
	CONTROL MITI HIGHWAYS AN	N FOR PERMANE GATION MEASU D FACILITIES ON	RES ON STATE	1.0	~~				
		RUCTION 'AL FUNDING	TRN	1,0 1,0	00 00E		Е		
92.	SP9101 NORTH ROUTE H-		KAPOLEI PARKWAY	y to vicini	ry of 1	INTERSTATE	1		
	KAPOLEI PARK FREEWAY. IMPI HIGHWAY AND FREEWAY. THIS TO QUALIFY FO REIMBURSEME DEVELOPMENT CONST.	WAY TO VICINI ROVEMENTS INC AN INTERCHAN PROJECT IS DE DR FEDERAL AII	CLUDE A MULTI-LA IGE AT THE H-1 EMED NECESSARY FINANCING AND/ NDS FROM HIGHW	ANE 7 OR 7AY 38,5 3,0 4,7	00 00 B 00 E 00 N		BEN		
93.	SAND I	SLAND TO EWA	BEACH TUNNEL, C	,	0010		IN		
	PLANS FOR A F	EASIBILITY STU	DY FOR A TUNNEI SAND ISLAND TO						
	PLANS	AL FUNDING	TRN	_	00 00E		E		
94.	FARRIN	GTON HIGHWA	Y IMPROVEMENTS,	, OAHU					
			OF LEFT TURN LAN						
	ALONG FARRIN	GTON HIGHWAY ION AT HALEAN	Y IN THE HONOLUI CALA AND NANAK	ULI	00				

503

				APPRO	RIAT	IONS (IN 00	10's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
95.	KAME STREET,		AY IMPROVEMENTS	S, CENTER I	DRIVE '	IO WAIHON	IA
	DESIGN AND C TRANSPORTAT KAMEHAMEHA WAIHONA STR DESIG	CONSTRUCTION I TON IMPROVEMI A HIGHWAY FRO EET.			00		
		TAL FUNDING	TRN		00E		Ε
96.	CENTR	AL OAHU TRAFI	FIC STUDY, OAHU				
	TO INCLUDE A THE AREA, AN CONTRAFLOW	REVIEW OF ALI D TO STUDY A F LANE TO MILIL	FOR CENTRAL OAH L PAST STUDIES FOI POSSIBLE ANI.	R	00		
	PLANS TO	TAL FUNDING	TRN	1,0 1,0	00 00 E		Ε
97.	KAHEI	KILI HIGHWAY, C	CONTRAFLOW LANE	, OAHU			
	IMPROVEMEN	GHWAY WIDENI IS TO ACCOMMO LANE FROM HA					
	PLANS TO	S TAL FUNDING	TRN	-	00 00 E		Е
98.	LEEWA	ARD COMMUNIT	Y COLLEGE, SECON	D ACCESS,	DAHU		
	ACCESS TO TH DESIG		FOR A SECOND MMUNITY COLLEGE	3. 4,9	1 99		
		TAL FUNDING	TRN	5,0	00E		Ε
TRN51	1 - HAWAII HIG	HWAYS					
99.	T077 GUARI HAWAII	DRAIL AND SHO	ULDER IMPROVEME	NTS ON STA	ATE HI	GHWAYS,	
	AND/OR UPGR TERMINALS, T BRIDGE END P RECONSTRUCT PROJECT IS DE FEDERAL AID	ADING EXISTING RANSITIONS, BR OSTS AND CRAS TING AND PAVIN BEMED NECESSA FINANCING AND	FOR INSTALLING GUARDRAILS, END IDGE RAILING, H ATTENUATOR, AN G SHOULDERS. THIS RY TO QUALIFY FO WOR REIMBURSEME	ND S R NT.	00		100
		TRUCTION		- 1,4		1,	100 ,400_
	TO	TAL FUNDING	TRN TRN		00E 00N	1,	300E ,200N
100.		IHAE ROAD, WA IMENT, HAWAII	IAKA STREAM BRID	GE REPLAC	EMEN	Γ AND	

REALIGNMENT, HAWAII

LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/

						APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPIT PROJI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F			
	SAFETY NECESSA FINANCI	50 INTERSECTION, AN IMPROVEMENTS. THIS IRY TO QUALIFY FOR NG AND/OR REIMBUR	PROJECT IS DEEME FEDERAL AID	BD		2.0	00			
	I	LAND TOTAL FUNDING	TRN TRN		E N		90 80E 10N			
101.	T082 (	UEEN KAAHUMANU	HIGHWAY WIDENIN	G, HAWAII						
	KAAHUM HIGHWA PARKWA THIS PRO FOR FED REIMBUI	JCTION FOR THE WID IANU HIGHWAY TO A Y FROM VICINITY OF Y TO THE VICINITY C JJECT IS DEEMED NEC ERAL AID FINANCING SEMENT.	FOUR-LANÈ DIVIDE KEALAKEHE DF KEAHOLE AIRPOE XESSARY TO QUALIE	RT.						
	(	CONSTRUCTION TOTAL FUNDING	TRN TRN		E N		00 00E 00N			
102.	T085 H KE	KEALAKEHE PARKWA ALAKAA STREET, HAV	Y EXTENSION, VICI WAII	NITY OF KE	ANALE	HU DRIVE TO	D			
	PARKWA STREET. QUALIFY	FOR THE EXTENSION Y FROM KEANALEHU THIS PROJECT IS DEE FOR FEDERAL AID F SEMENT.	DRIVE TO KEALAK MED NECESSARY TO		~					
		DESIGN TOTAL FUNDING	TRN TRN	1	00 00 E 00 N		E N			
103.	T108 S	ADDLE ROAD EXTEN	SION, HAWAII							
	REALIGN FROM TH KAAHUN NECESSA	FOR A NEW ROADWA IMENT AND EXTENDID IE HILO TERMINUS TO IANU HIGHWAY. THIS IRY TO QUALIFY FOR NG AND/OR REIMBUR	NG THE SADDLE RO ) THE QUEEN S PROJECT IS DEEME FEDERAL AID							
		DESIGN TOTAL FUNDING	TRN TRN		E N	6	00 00E 00N			
104.		IAWAII BELT ROAD R UPAHOEHOE, AND KA		ION AT MAI	ULUA,					
	ROUTE 1 MAULUA KAAWAI NECESSA	JCTION FOR SLOPE PI 9, HAWAII BELT ROAI 1 GULCH, LAUPAHOEH JII GULCH. THIS PROJI JRY TO QUALIFY FOR NG AND/OR REIMBUR	D IN THE VICINITY ( IOE GULCH, AND ECT IS DEEMED FEDERAL AID	OF						
		CONSTRUCTION		10.0	00					

					APPRO	APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPI' PROJ NO.	ЕСТ	TLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	0	
105.	T116	KAWAIHAE	ROAD BYP	ASS, WAIMEA TO H	KAWAIHAE,	HAWAI	I		
	KAWAIH TO QUAI REIMBU	IAE. THIS PR LIFY FOR FE RSEMENT. DESIGN	OJECT IS D	M WAIMEA TO EEMED NECESSAR ) FINANCING AND/ TRN		Е		,500 500E	
				TRN		N		,000N	
106.	T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII								
	IMPROV HIGHWA TRAFFIC CONSTR TRAFFIC ACCELE AND OT	EMENTS TO Y FACILITIE OPERATION ICTIONS, MO SIGNALS, O	EXISTING I ES NECESSA N, INCLUDIO DDIFYING A CONSTRUCT D/OR DECEI	OR MISCELLANEO NTERSECTIONS AJ RY FOR IMPROVE NG ELIMINATING ND/OR INSTALLIN ING TURN LANES, JERATION LANES,	ND D IG	150		150	
		CONSTRUCT TOTAL F		TRN		950 100E	1	950 ,100E	
107	T119			ASTEWATER SYS	,		1	,10012	
	CONSTR IMPROV NECESSA COMPLL	UCTION TO EMENTS FOI ARY TO MEE ANCE. CONSTRUCI	PROVIDE W R THE WAI T DEPARTI	ASTEWATER MEA BASEYARD MENT OF HEALTH		200 200 E		Е	
			UNDING	TRN				E	
108.		AKONI PULE JLCH, HAWA		, REALIGNMENT A	ND WIDENI	NG AT A	AAMAKOA		
	AKONI F SIDE OF GUARDF	ULE HIGHW	'AY ON THE GULCH, IN(	ID WIDENING OF POLOLU VALLEY CLUDING INSTALL	ING	250			
			UNDING	TRN		250E		Ε	
109.				ADWAY AND DRA HA III ROAD, HAW		ROVEME	ENTS,		
	CROSS S INCIDEN		PROVE DRA VEMENTS.	UP PAVEMENT AINAGE AND OTHI		300			
			UNDING	TRN		300 300E		Ε	
110.		KEAAU-PAH AD TO SHO		HOULDER LANE C 8, HAWAII	CONVERSION	N, KEAA	U BYPASS		

CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS ON THE INBOUND SIDE OF THE HIGHWAY. THIS PROJECT IS DEEMED

CAPITAL IMPROVEMENT PROJECTS	CAPITAL	IMPROVEN	AENT PI	ROJECTS
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				APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPIT. PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
		RY TO QUALIFY FOR						
		IG AND/OR REIMBURS	EMENT.			6,6	00	
	C	TOTAL FUNDING	TRN		Е		20E	
			TRN		N		80N	
111.	T129 S.	ADDLE ROAD IMPROV	/EMENTS, HAWAII					
	AND/OR F HIGHWAY TO QUAL REIMBUR		STING TWO-LANE EEMED NECESSARY	OR				
		DESIGN CONSTRUCTION		1,0 29,0		8.0	00	
	U	TOTAL FUNDING	TRN	29,0	1E	0,0	1E	
		10111210102210	TRN	29,9	99 N	7,9	99N	
112.		OLCANO ROAD INTE WAII	RSECTION IMPROVE	EMENTS AT	KULAN	II ROAD,		
	THE KUL	OR CONSTRUCTING L ANI ROAD INTERSECT DESIGN			50			
	L	TOTAL FUNDING	TRN		50E		Ε	
113.	T134 H	IONOKAA BASEYARD	IMPROVEMENTS, F	IAWAII				
	BASEYAR GARAGE	CTION FOR IMPROVE D, INCLUDING EXTEN AND CONSTRUCTING CONSTRUCTION	IDING THE EXISTIN A STORAGE ROOM	īG	_		800_	
		TOTAL FUNDING	TRN		Е	8	00E	
114.	T137 V	OLCANO ROAD WIDE	NING, KEAAU TO P	AAHANA, H	AWAII			
	OF VOLC. INCLUDIN PAVEMEN AND OTH DEEMED	ND CONSTRUCTION I ANO ROAD FROM KEA NG THE INSTALLATIO NT MARKINGS, DRAIN ER IMPROVEMENTS. NECESSARY TO QUAI NCING AND/OR REIM	AAU TO PAAHANA N OF SIGNS, AGE, GUARDRAILS THIS PROJECT IS LIFY FOR FEDERAL	,				
	Γ	DESIGN	· · ·	5	600			
	C	CONSTRUCTION			00 17		)00 100T	
		TOTAL FUNDING	TRN TRN		00 E 00 N		600E 500N	
115.	Ν	IAKUU FARMERS MA	RKET, HIGHWAY A	CCESS IMPR	OVEMI	ENT, HAWAII		
	FROM KE	AND CONSTRUCTION ( AAU-PAHOA ROAD (F FARMERS MARKET IN	IIGHWAY 130) TO T					
	Γ	DESIGN			50			
	(	CONSTRUCTION	TTD X I		500 50 E		г	
		TOTAL FUNDING	TRN	t	50E		Ε	

507

				APPRO	APPROPRIATIONS (IN 000's)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O		
NO.	NO.	TITLE	AGENCY	2005-06	F	2006-07	ř		
TRN53	1 - MAUI HIGH	IWAYS							
116.	V048 GUAI MAUI	RDRAIL AND SHOU	JLDER IMPROVEME	NTS ON STA	TE HIC	GHWAYS,			
	OR UPGRADI TERMINALS, BRIDGE END RECONSTRUC PROJECT IS I	NG EXISTING GUA TRANSITIONS, BR POSTS AND CRASH CTING AND PAVIN DEEMED NECESSAJ		ND S R					
	DESI			1	00		100		
		STRUCTION OTAL FUNDING	TRN		20E		000 220E		
	1		TRN		30 N		880N		
117.	V053 HON MAUI	DAPIILANI HIGHW	AY, REVETMENT PR	ROTECTION	AT LAU	UNIUPOKO,			
	LAUNIUPOKO HIGHWAY FR	ON FOR THE REVE TO PROTECT THE COM SHORELINE E	E HONOAPIILANI						
		STRUCTION OTAL FUNDING	TRN	1,80 1,80	Ю ЮЕ		Е		
118.	V075 HAN	A HIGHWAY ROCK	FALL MITIGATION,	HUELO TO	HANA,	MAUI			
	PROTRUDINC	ON TO REMOVE O , AND/OR UNSTAE VE HANA HIGHWA	<b>SLE ROCKS FROM T</b>	HE					
		STRUCTION		4,70	)0				
	Т	OTAL FUNDING	TRN	4,70	00E		Ε		
119.		FIC OPERATIONAL GHWAY FACILITII	L IMPROVEMENTS 1 ES, MAUI	O EXISTINO	) INTEF	RSECTIONS			
	IMPROVEMEN HIGHWAY FA TRAFFIC OPE CONSTRICTIO TRAFFIC SIGN ACCELERATI	NTS TO EXISTING ACILITIES NECESSA RATION, INCLUDE DNS, MODIFYING A	ND/OR INSTALLING	D ) }					
	DESI				00		100		
		STRUCTION OTAL FUNDING	TRN		)0 )0E		900 000E		
120.	V089 HANA	A HIGHWAY IMPRO	OVEMENTS, UAKEA	ROAD TO F	ŒAWA	PLACE, MA	UI		
		ON FOR WIDENING ND CONSTRUCT S VTS.							
	CON	STRUCTION OTAL FUNDING	TRN		Е		765 765E		

		APPROPRIATIONS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F	
121.		APIILANI HIGHW LU, MAUI	AY SHORELINE IMP	ROVEMENT	'S, VIC	INITY OF	
	INCLUDE SHO ROADWAY W DESIC	ORK.	OVEMENTS TO N MITIGATION AND TRN		Е	350 350E	
122.	V094 HONO	APIILANI HIGHW	VAY, REPLACEMENT	OF HONOL	UA BR	IDGE, MAUI	
	CONCRETE TE HIGHWAY IN INCLUDE BRII IMPROVEMEN NECESSARY T	THE VICINITY O DGE RAILINGS A TS. THIS PROJEC O QUALIFY FOR ND/OR REIMBUR	E ON HONOAPIILANI F HONOLUA BAY TO ND OTHER TI IS DEEMED FEDERAL AID	1		600	
	TC	TAL FUNDING	TRN TRN		E N	120E 480N	
123.	FRONT CONSTRUCTIO HONOAPILLAN LANES FROM ROAD TO AHO NECESSARY 1	STREET, MAUI ON FOR THE WID II HIGHWAY FRO THE VICINITY O	OM TWO TO FOUR OF LAHAINALUNA PROJECT IS DEEMEI E FEDERAL AID		ROAD		
		TRUCTION )TAL FUNDING	TRN TRN		E N	9,000 1,800E 7,200N	
124.	HALE	AKALA HIGHWA	Y WIDENING, MAUI				
	DESIGN AND OF HALEAKA LANES.	CONSTRUCTION LA HIGHWAY FR	FOR THE WIDENING	ł			
	DESIC	GN TRUCTION DTAL FUNDING	TRN	1,0 11,0 12,0		Е	
TRN54	41 - MOLOKAI I	IIGHWAYS					
125.	W008 GUAR MOLOK		OULDER IMPROVEME	ENTS ON ST	ATE HI	GHWAYS,	
	CONCRETE PA AND/OR UPGI PROJECT IS D FEDERAL AID DESIG CONS	AVED SHOULDER ADING EXISTIN EEMED NECESSA FINANCING AN	TO BUILD ASPHALT RS AND INSTALLING G GUARDRAILS. THI ARY TO QUALIFY FO D/OR REIMBURSEME TRN TRN	S PR INT.	100 500 220 E 180 N	700 140E 560N	

509

CAPITAL IMPROVEMENT PROJECT
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TTEM     PROJECT     EXPENDING     YEAR     O     YEAR     O       126.     NO.     TITLE     AGENCY     2005-06     F     2006-07     F       126.     W01     KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI     IAND     127.     NO.     TOTAL FUNDING     TRN     ASD       127.     W013     KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE     E     TOTAL FUNDING     TRN     495N     N       127.     W013     KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE     REPLACEMENT, MOLOKAI     E     E       127.     W013     KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE     REPLACEMENT, MOLOKAI     495N     N       127.     W013     KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE     F     F     F       128.     W014     KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE     50     95E     F       128.     W014     KAMEHAMEHA V HIGHWAY, CLUVERT IMPROVEMENTS AT MILE POST     12.5, MOLOKAI     50     50       128.     W014     KAMEHAMEHA V HIGHWAY, CLUVERT IMPROVEMENTS AT MILE POST     12.5, MOLOKAI     50       128.     W014     KAMEHAMEHA V HIGHWAY, CLUVERT IMPROVEMENTS AT MILE POST     12.5, MOLOKAI     50       129.     X006     KAUMALII HIGHWAY     MORAGE FACLITIES, SHOULDERS, AND OTHER IMP							APPROPRIATIONS (IN 000's)				
MOLOKAI LAND ACQUISITION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. LAND TOTAL FUNDING TRN 125E E TRN 4955N N 127. W013 KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT, MOLOKAI LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT, MOLOKAI LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AD FINANCING AND/OR REIMBURSEMENT. LAND DESIGN 650 TOTAL FUNDING TRN 130E 95E IZN 320N 3800N 128. W014 KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST 12.5, MOLOKAI LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND MOTHER IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUB TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR HIDESEMENT. CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUB TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR BEDERAL ADD FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION FOR WIDENING OF KAUMUALII DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL ADI FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DELEMED NECESSARY TO QUALIFY FOR FEDERAL ADI FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/O	ITEM NO.	PROJECT	· ·		YEAR	0	YEAR	M O F			
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127. W013 KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 475 DESIGN 650 TOTAL FUNDING TRN 130E 95E TRN 520N 380N 128. W014 KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST 12.5, MOLOKAI LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND 50 DESIGN 40 TOTAL FUNDING TRN 90E E TRN561 - KAUAI HIGHWAYS 129. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION FOR WIDENING TRN 8 31,500 TOTAL FUNDING TRN 8 130. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEFEMED		STREAM BRI OTHER IMPR NECESSARY FINANCING J LAN	DGE TO INCLUDE OVEMENTS. THIS TO QUALIFY FOR AND/OR REIMBUR: D	SIDEWALKS AND PROJECT IS DEEMEI FEDERAL AID SEMENT. TRN	) 6 1	25 E	•	E			
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DESIGN 650 TOTAL FUNDING TRN 130E 95E TRN 520N 380N 128. W014 KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST 12.5, MOLOKAI LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND 50 DESIGN 40 TOTAL FUNDING TRN 90E E TRN561 - KAUAI HIGHWAYS 129. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 8 6,300E TRN 81 6,300E 130. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN KOR A NEW KAPAA BYPASS AND/OR SOUTAL FUNDING TRN E 800E		REPLACEME INCLUDE BR IMPROVEME NECESSARY FINANCING	NT OF MAKAKUPA IDGE RAILINGS AI NTS. THIS PROJEC TO QUALIFY FOR AND/OR REIMBURS	IA BRIDGE TO ND OTHER T IS DEEMED FEDERAL AID							
TOTAL FUNDING     TRN     130E     95E       TRN     520N     380N       128. W014     KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST     12.5, MOLOKAI       LAND ACQUISITION AND DESIGN TO UPGRADE THE     EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE     50       VICINITY OF MILE POST 12.5.     LAND     50       DESIGN     40     70 TOTAL FUNDING     TRN       129. X006     KAUMUALII HIGHWAYS     50     E       129. X006     KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI     CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.     31,500       130. X007     KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI     DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.     4,000       130. X007     KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI     DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.     4,000       DESIGN     TOTAL FUNDING     TRN     E     6,300E							4	75			
12.5, MOLOKAI 12.5, MOLOKAI LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5. LAND 50 DESIGN 40 TOTAL FUNDING TRN 90E E TRN561 - KAUAI HIGHWAYS 129. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 131,500 TOTAL FUNDING TRN E 6,300E TRN N 25,200N 130. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN TOTAL FUNDING TRN E 4,000 TOTAL FUNDING TRN E 800E					1:	30E					
LAND       50         DESIGN       40         TOTAL FUNDING       TRN       90E       E         TRN561 - KAUAI HIGHWAYS       E       E       E         129. X006       KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI       FOR AUMUALII       E       E         CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION       31,500         TOTAL FUNDING       TRN       E       6,300E         130. X007       KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI       DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN       4,000 TOTAL FUNDING       4,000 TOTAL FUNDING		12.5, M LAND ACQUI EXISTING CU SHOULDERS,	OLOKAI SITION AND DESI (LVERT, OTHER DI AND OTHER IMPF	GN TO UPGRADE TH	E	15 AT					
TOTAL FUNDING     TRN     90E     E       TRN561 - KAUAI HIGHWAYS       129. X006     KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI       CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION     31,500 31,500 TOTAL FUNDING       130. X007     KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI       DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN     4,000 4,000 600E		LAN	D								
<ul> <li>129. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI</li> <li>CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 31,500 TOTAL FUNDING TRN E 6,300E TRN N 25,200N</li> <li>130. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI</li> <li>DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN TOTAL FUNDING TRN 4,000 FOTAL FUNDING TRN 4,000 FOTAL FUNDING TRN 4,000 FUNCTION 500F</li> </ul>				TRN				Е			
ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 31,500 TOTAL FUNDING TRN E 6,300E TRN N 25,200N 130. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN TOTAL FUNDING TRN E 4,000 TOTAL FUNDING TRN E 800E	TRN56	1 - KAUAI HIG	HWAYS								
HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 31,500 TOTAL FUNDING TRN E 6,300E TRN N 25,200N 130. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN TOTAL FUNDING TRN E 800E	129.	X006 KAU ROAD,	MUALII HIGHWAY KAUAI	IMPROVEMENTS, LI	HUE TO WI	EST OF	MALUHIA				
130. X007       KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI         DESIGN FOR A NEW KAPAA BYPASS AND/OR         WIDENED SECTIONS OF KUHIO HIGHWAY. THIS         PROJECT IS DEEMED NECESSARY TO QUALIFY FOR         FEDERAL AID FINANCING AND/OR REIMBURSEMENT.         DESIGN       4,000         TOTAL FUNDING       TRN       E       800E		HIGHWAY, L TO FOUR LAI NECESSARY FINANCING A CON	IHUE TO VICINITY NES. THIS PROJEC TO QUALIFY FOR ND/OR REIMBURS STRUCTION	OF KIPU, FROM TW FIS DEEMED FEDERAL AID SEMENT. TRN	0		6,3	00E			
WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 4,000 TOTAL FUNDING TRN E 800E	130.	X007 KUH	O HIGHWAY IMPR		IAULU TO I	-					
TOTAL FUNDING TRN E 800E		DESIGN FOR WIDENED SE PROJECT IS I FEDERAL AII	A NEW KAPAA BY CTIONS OF KUHIO DEEMED NECESSAI O FINANCING AND	PASS AND/OR HIGHWAY. THIS RY TO QUALIFY FOR	Ł						
				TDM		T					
		1	OTAL FUNDING	TRN		E N					

				APPRO	PRIAT	IONS (IN 000's)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL N YEAR 0 2006-07
131.	X051 GUA KAUA		ULDER IMPROVEME	ENTS ON STA	ATE HI	GHWAYS,
	OR UPGRAD TRANSITION AND CRASH AND PAVINO NECESSARY FINANCING DES CON	ING OF GUARDRAI IS, BRIDGE RAILIN ATTENUATORS; A	FOR INSTALLING AI LS, END TERMINAL GS, BRIDGE ENDPO: ND RECONSTRUCTI S PROJECT IS DEEM FEDERAL AID SEMENT. TRN TRN	S, STS NG IED 1 9 2	00 00 00 E 00 N	1,000 2001 8002
132.	X100 KUH	IO HIGHWAY, REI	AINING WALLS AT	LUMAHAI A	ND W	AINIHA, KAUAI
		JISITION FOR RETA				
	LAN	ND TOTAL FUNDING	TRN	-	00 00 E	
133.		FFIC OPERATIONA	L IMPROVEMENTS	TO EXISTIN	G INTE	RSECTIONS
	IMPROVEMI HIGHWAY F TRAFFIC OF CONSTRICT TRAFFIC SIC ACCELERAT AND OTHER DES	ENTS TO EXISTING ACILITIES NECESS ERATION, INCLUD IONS, MODIFYING JNALS, CONSTRUC	FOR MISCELLANEO INTERSECTIONS AI ARY FOR IMPROVE ING ELIMINATING AND/OR INSTALLIN TING TURNING LAN ELERATION LANES,	ND D G NES,	250	250 750
		TOTAL FUNDING	TRN	1,0	)00 E	1,000
134.	X118 KU KAUA		INING WALL IN TH	E VICINITY	OF MI	LE POST 1.1,
	WALL INCL	R IMPROVEMENTS	NG AN EXISTING ION OF GUARDRAI IN THE VICINITY OI			
		NSTRUCTION TOTAL FUNDING	TRN		935 935 E	
135.		UMUALII HIGHWA' INING WALLS, KAU	Y, KUHIO HIGHWAY JAI	, AND KUAI	MOO R	OAD
	RECONSTRU	ANT IMPROVEMEN	<b>3 WALLS AND OTH</b>	ER		
		NSTRUCTION TOTAL FUNDING	TRN	1, 1,	225 225 E	

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					APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.		APITAL ROJECT D.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
136.	X121	KUHIO KAUAI	HIGHWAY, REI	PLACEMENT OF WAI	NIHA BRIDO	GES NO	S. 1, 2, AND	3,
	BRID CONS AND DEEM	GES NOS. STRUCT BR OTHER IM MED NECES FINANCING CONST	1, 2, AND 3. PRO NDGE APPROA PROVEMENTS.	CHES, DETOUR ROAI THIS PROJECT IS LIFY FOR FEDERAL	25,0	00E		EN
137.	X123		A CANYON DR T 14, KAUAI	IVE/KOKEE ROAD IM	PROVEMEN	TS, MI	LE POST 0 T	0
	INST. AND	ALLING GU SIGNS, AN NITY OF MI	JARDRAILS, PA D OTHER IMPR ILE POST 0 TO 1	PAVED SHOULDERS, VEMENT MARKINGS OVEMENTS IN THE MILE POST 14.				
		DESIGN TOT	AL FUNDING	TRN		00 00E		Е
138.	X124	KUHIO	HIGHWAY, KAI	PAIA BRIDGE REPLA	CEMENT, K.	AUAI		_
	MULT BRID KAPA BRID IMPR NECE	FI-TEÈ BEA GE ON KUJ MA TO INC GE RAILIN OVEMENT SSARY TO	M REINFORCE HIO HIGHWAY LUDE PEDESTR	FEDERAL AID			7	50
			AL FUNDING	TRN TRN		E N	1	50 50E 00N
139.	X127			CE STREET/WAAPA R ING OF NAWILIWILI			NTS AND	
	IMPR STRE WIDE DEEM	OVEMENT ET, AND W NING OF N IED NECES	'AAPA ROAD; A IAWILIWILI BR	IGHWAY, RICE AND STRENGTHENING IDGE. THIS PROJECT LIFY FOR FEDERAL				
		LAND DESIGN						00 00
		TOT	AL FUNDING	TRN TRN		E N		00E 00N
140.	X128	KUHIO I STREAM E	HIGHWAY, REP BRIDGES, KAUA	LACEMENT OF WAIG	DLI, WAIPA,	AND V	VAIKOKO	
	REPL	ACEMENT	ION AND DESI OF WAIOLI STI E, AND WAIKO	GN FOR THE REAM BRIDGE, WAIP KO STREAM BRIDGE	A			

STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

				APPROI	RIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	LAND						650
	DESIG	N TAL FUNDING	TRN	1,7	50 50E		130E
	10	TAL FONDING	TRN		00 N		520N
TRN59	5 - HIGHWAYS	ADMINISTRATIO	N				
141.		TRIAN FACILITIE DNS, STATEWIDE	S AND ADA COMPI	LIANCE AT	VARIO	US	
	PEDESTRIAN F UPGRADING C STATE HIGHW DIVISION BUII COMPLIANCE DISABILITIES	ACILITIES AND I URB RAMPS AND AYS AND UPGRA DING FACILITIES WITH THE AMER	DING THE HIGHWA S TO MEET ICANS WITH PROJECT IS DEEMI	AYS			
		ND/OR REIMBURS	SEMENT.		200		200
	DESIG CONS	TRUCTION			00		800
		TAL FUNDING	TRN		200 E 800 N		200E 800N
			TRN	_			00010
142.	X096 CLOSE	2-OUT OF HIGHW	AY RIGHTS-OF-WA	Y, STATEWI	DE		
	ACQUISITION PARCELS ON I ALSO, TO PRO ESTATE INTER	REVIOUSLY CON VIDE FOR THE T RESTS FROM THE R THE IMPLEMEN	G RIGHT-OF-WAY STRUCTED PROJE RANSFER OF REAL STATE TO THE	CTS.			
	LAND			-	300		300
	тс	TAL FUNDING	TRN		300 E		300E
143.	X097 MISCH	ELLANEOUS DRA	INAGE IMPROVEMI	ENTS, STATI	EWIDE		
	IMPROVEMEN INCLUDING IN CATCH BASIN HEADWALLS	ISTALLATION OF S, GRATED DROP AND CULVERTS A	OR DRAINAGE HIGHWAY FACILIT DRAINAGE FACILI INLETS, LINED SW AT VARIOUS LOCAT	TIES, 'ALES, FIONS.	100		100
	DESIC	IN TRUCTION			100 250		1,250
		OTAL FUNDING	TRN		350E		1,350E
144.	X098 IMPRO STATEW		TERSECTIONS AND	HIGHWAY	FACILI	TIES,	
	IMPROVEMEN HIGHWAY FA SAFETY. THIS QUALIFY FOR	TS TO EXISTING CILITIES NECESS. PROJECT IS DEE FEDERAL AID FI	FOR MISCELLANEO INTERSECTIONS AN ARY FOR TRAFFIC MED NECESSARY T INANCING AND/OR	ND			
	REIMBURSEM				375		
	CONS	STRUCTION				:	3,000
	т	OTAL FUNDING	TRN TRN		375E N		600E 2,400N
			11/1/				_,

					APPROPRIATIONS (IN 000's)					
ITEM NO.	P	APITAL ROJECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
145.	X099	HIGHW	AY PLANNING,	STATEWIDE						
	STUI SCOI HIGH REQI ADM NECI	DIES, RESE PING OF FF IWAY PRO UIRED BY UINISTRATI ESSARY TO NCING AN PLANS	DERAL AID ANI JECTS AND PRO THE FEDERAL H	E PLANNING AND ) NON FEDERAL AII GRAMS, AND STUDI IGHWAYS S PROJECT IS DEEMI FEDERAL AID EMENT. TRN	ES ED 1,0 2	00 00 E	1,0 2	00 00E		
				TRN		00N		00N		
146.	X221			ERNIZATION AT VAR	LIOUS LOCA	TIONS,	STATEWIDE			
	EXIS INTE UPGI MEE (ADA CIRC MAN NECI	TING TRAI RCONNEC (ADING EX C CURREN ) STANDA UIT TELEV AGEMENT ISSARY TO NCING AN DESIGN CONST	FION OF SIGNAL LISTING TRAFFIC F AMERICANS W RDS; AND INSTA ISION FOR THE SYSTEM. THIS P QUALIFY FOR 1 D/OR REIMBURS.	TEMS; PROVIDING IZED INTERSECTION SIGNAL SYSTEMS 7 ITH DISABILITIES A LLING CLOSED FREEWAY ROJECT IS DEEMED ÆDERAL AID	ró CT 3,31 9	00 00 50 E 40 N	3	00 00E 00N		
147.	X222	SEISMI	C RETROFIT OF	VARIOUS BRIDGES, S	STATEWIDE		-,			
	DESI OF V PROJ	GN AND CO ARIOUS BI ECT IS DEI RAL AID F DESIGN CONST	ONSTRUCTION F RIDGES ON OAHU EMED NECESSAR INANCING AND/	OR SEISMIC RETROF J AND HAWAII. THIS Y TO QUALIFY FOR OR REIMBURSEMEN TRN TRN	TT 5 TT. 8,00 1,60		50 20	)0 )0 )0E )0N		
148.	X224	HIGHW	AY SHORELINE I	PROTECTION, STATE	WIDE					
	IMPR FACII STRU	OVEMENT LITIES, INC CTURES, R HIGHWAY DESIGN	LUDING SHOREI ELOCATION ANI AND BEACH FILI	CTION TATE HIGHWAY LINE PROTECTION D REALIGNMENT OF L/NOURISHMENT. TRN	55	50 50 E	1,00 1,00			
149.	X225	HIGHW. STATEWII	AYS DIVISION CA	APITAL IMPROVEME	NT PROGRA	M STA	FF COSTS,			
	CONS AND STAF	TRUCTION FRINGES F F POSITION	OR PERMANENT IS FOR IMPLEME	ATED TO WAGES PROJECT FUNDED						

				APPROF	PRIAT	ATIONS (IN 000's)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
	HIGHWAYS DIV FUNDS FOR NO	N-PERMANENT ( PROGRAM PROJ	MAY ALSO INCLUI CAPITAL	DE	1		1	
	LAND DESIG			23,9	1 1	23,9	1 1	
		FAL FUNDING	TRN TRN	18,0	00B 00N	18,0	00B 00N	
150.	X227 ROCKF STATEWI		N/SLOPE STABILIZA	ATION AT VA	RIOUS	LOCATIONS	5,	
	SLOPE STABILI VARIOUS LOCA DEEMED NECE	ZATION MITIGA ATIONS STATEWI SSARY TO QUAL D/OR REIMBURS	PROTECTION AND FION MEASURES A DE. THIS PROJECT IFY FOR FEDERAL EMENT.	IS	00	1,0	000	
	TO	TAL FUNDING	TRN TRN		00E 00N		200E 300N	
151.	X230 BIKEW	AY IMPROVEME	NTS AT VARIOUS L	OCATIONS,	STATE	WIDE		
	IMPROVE BICY THE FEDERAL EQUITY ACT F PROVIDES FOR SAFETY FOR T THIS PROJECT	CLE FACILITIES LEGISLATION TR OR THE 21ST CEN IMPROVING COI HE BICYCLING M IS DEEMED NECI AID FINANCING	VTURY (TEA-21) NDITIONS AND IODE OF TRAVEL. ESSARY TO QUALIF					
	DESIG	N TRUCTION			00 00		500 000	
		TAL FUNDING	TRN TRN	2	80E 20N		300E 200N	
152.		AYS DIVISION M TION, OAHU	IATERIALS TESTIN	G AND RESE	ARCH	FACILITY		
	RENOVATION .	AND IMPROVEMI VISION MATERIA	TRUCTION FOR TH ENTS TO THE LS TESTING AND		50			
	CONST	TRUCTION TAL FUNDING	TRN	3,7	00 50 E		E	
153.	X232 ALIIAI	MOKU HALE BUI	LDING ELECTRICA	L UPGRADIN	ig, oai	HU		
	ELECTRICAL D		O UPGRADE THE STEM TO CURRENT FANDARDS	ſ				
	DESIG	N		2	250	1	650	
		TRUCTION	TRN	- 2	50E		650 650E	

			CAITIAL M	IFRUVEMENT FRU	JECIS			
					APPRO	RIAT	IONS (IN 00	0's)
ITEM NO.		ITAL JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
154.	X233	DESIGN	MANAGEMENT	SUPPORT, STATEWI	DE			
	SERVIC IMPROV	E COSTS VEMENT IMENT (	PROGRAM (CIP) )F TRANSPORTA	IENT SUPPORT VIATION OF CAPITA PROJECTS FOR THE TION'S HIGHWAY		50		
			AL FUNDING	TRN		50B		В
155.	X234 F		ECTION AND RC S, STATEWIDE	ADWAY IMPROVEM	ENTS TO V.	ARIOU	S HARBOR	
	PERMA INCLUI IMPROV	NENT IN DING TRA VEMENT ING HAH DESIGN	TERSECTION IM AFFIC SIGNALS, S AT VARIOUS I RBOR FACILITIES	STRIPING, AND OTH NTERSECTIONS		50		
		TOT	AL FUNDING	TRN	4,9			Е
D. ENV	VIRONME	NTAL P	ROTECTION					
HTH84	40 - ENVI	RONME	TAL MANAGEN	MENT				
1.		WASTE TATEWI		ENT REVOLVING FU	IND FOR PO	LLUTI	ON CONTRO	L,
	CAPITA PROJEC TRANSI REVOL' CHAPTI NECESS	LIZATIO TS. FUN FERRED VING FU ER 342D, SARY TO SARY TO VING ANI CONST	N GRANTS FOR DS APPROPRIAT TO WATER POLI	ED TO BE LUTION CONTROL D PURSUANT TO ECT IS DEEMED EDERAL AID	12,31 2,05 10,20	53 C		317 053 C 264 N
2.	840402	SAFE D	RINKING WATE	R REVOLVING FUND	. STATEWID	E		
	CAPITA SAFE D DEEME	RUCTION LIZATIO RINKINC D NECES ING ANI CONST	FOR FUNDS TO N GRANTS TO C WATER ACT. T	MATCH FEDERAL OMPLY WITH THE HIS PROJECT IS IFY FOR FEDERAL A EMENT. HTH	ID 9,96 1,66	54 51 C	1,0	964 561 C
				HTH	8,30	3N	8,3	303N
LNR90	6 - LNR -	NATUR	AL AND PHYSIC	AL ENVIRONMENT				
3.	<b>J</b> 00	ADA PU	BLIC ACCESSIB	LITY AT DLNR FAC	ILITIES, STA	TEWI	ЭE	
		R FACIL	ITIES.	JBLIC ACCESSIBILIT				
			RUCTION AL FUNDING	LNR	4,00 4,00			С

		· · · · · · · · · · · · · · · · · · ·	<b>.</b>	APPROF	PROPRIATIONS (IN				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F			
4.	950026 CAPIT	AL IMPROVEMEN	ITS PROGRAM STAFF	COSTS, ST	ATEW	IDE			
	FRINGES FOR POSITIONS FOR IMPROVEMENT DEPARTMENT PROJECT MAY PERMANENT C RELATED POS PLAN	R THE IMPLEMEN T PROGRAM PRO OF LAND AND N ALSO INCLUDE CAPITAL IMPROV ITIONS.	JECT FUNDED STAFF	2,1′	75 75 C	2,175 2,175C			
E. HEA	ALTH								
HTH59	95 - HEALTH RE	SOURCES ADMI	NISTRATION						
1.			PREHENSIVE HEALTH	CENTER.	OAHU				
**	DESIGN AND C SECURITY IMF RENOVATION PROJECT QUA CHAPTER 42F, DESIC CONS	CONSTRUCTION I ROVEMENTS, AN OF THE OUTPAT LIFIES AS A GRA HRS. IN TRUCTION	OR SAFETY AND ID FOR THE IENT BUILDING. THIS NT, PURSUANT TO	4 2,5	46 )0				
	TC	TAL FUNDING	НТН	2,94	46 C	C			
2.	DESIGN, CONS EQUIPMENT T DONATIONS. 7 PURSUANT TC DESIC CONS EQUII TC	TRUCTION, AND O INCREASE ORC THIS PROJECT QU O CHAPTER 42F, F N TRUCTION PMENT DTAL FUNDING	HTH		5 10 35 50 C	С			
3.	LAND ACQUIS LODGE FAMIL TREATMENT V QUALIFIES AS 42F, HRS. LAND	ITION TO ACQUI IES OF CHILDRE WHILE ON OAHU A GRANT, PURS	HOUSE CHARITIES, O/ RE A FACILITY TO N REQUIRING MEDIC/ , THIS PROJECT UANT TO CHAPTER HTH	AL 5	00 00 C	c			
4.	MOLC	KAI GENERAL H	OSPITAL, MOLOKAI						
	IMPROVE MOI PROJECT QUA CHAPTER 42F, DESIC CONS	LOKAI GENERAL LIFIES AS A GRA HRS.	IO EXPAND AND HOSPITAL. THIS NT, PURSUANT TO HTH	1,4	00 00 00 C	С			

CAPITAL IMPROVEMENT PROJECTS	APITAL IM	PROVEMEN	NT PROJECT	S
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				APPROF	PRIATI	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
5.	BAY CI	LINIC, INC., HA	WAII			-	
	CLINIC AND IM FACILITIES. TH PURSUANT TO DESIGN CONST	PROVEMENTS ' IS PROJECT QU CHAPTER 42F, J	ALIFIES AS A GRANT.	1:	50 50 00 C		С
HTH21	IO - HAWAII HEA	LTH SYSTEMS	CORPORATION				
6.		SUM CIP - LIFE CAL UPGRADES	SAFETY PROJECTS - F , STATEWIDE	IRE PROTE	CTION,	ROOFING,	
	ADDRESS LIFE FACILITIES. PR LIMITED TO, FI UPGRADE, ELE' AND NURSE CA DESIGN CONST EQUIPM	SAFETY ISSUE: DJECTS INCLUI RE PROTECTIO VATOR RECALI LL SYSTEM UF V RUCTION MENT	L SYSTEM, ROOFING, GRADE.	4,20 17	75	. 7	50 700 275
		TAL FUNDING	HTH TEMS FOUNDATION, H	.,	90 C	1,0	)25C
	HOME LOCATE MEDICAL CENT CONST	D ON THE CAM	TERM CARE VETERAN PUS OF THE HILO HTH	NS 18,22 18,22			N
8.	MAUI N MAUI	IEMORIAL MEI	DICAL CENTER, ROOF	ING REPAIR	/REPLA	CEMENT,	
	AND WIND DAN DESIGN CONST	AAGED ROOFS.	TO REPLACE AGING HTH	70	50 )0 50 C		с
9.	MAUI N	IEMORIAL MEI	DICAL CENTER, PARK	ING STRUCT	fure, n	<b>MAUI</b>	
	DESIGN AND CO STRUCTURE FO CENTER.		FOR A PARKING RIAL MEDICAL				
		N RUCTION TAL FUNDING	HTH	1,00 21,00 22,00	00		E
10.	WEST N	IAUI MEDICAL	FACILITIES, MAUI				
	PLANS AND DE FACILITIES, AN MEDICAL CLINI	CILLARY SUPP	ORT BUILDINGS, AND				
	PLANS DESIGN		нтн		50 50 00 C		с

	· · ·			APPROF	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAI YEAR 2006-07	0
11.	MAUI	MEMORIAL MED	ICAL CENTER, HELII	PORT, MAUI			
	HELIPORT TO DESIG CONS EQUIE	TRANSPORT PAT	EQUIPMENT FOR A ENTS. HTH		1 48 1 50C		С
итил3		TAL HEALTH - I	NPATIENT				-
			AL, VARIOUS IMPRO	VEMENTS 1	IO THE	E COMPLEX	- - 1
	IMPROVEMEN IMPROVEMEN RENOVATIONS OTHER VARIO DESIC CONS	US IMPROVEMEN	TAL COMPLEX. E REROOFING, VING UPGRADES, AN	:	54 1 55 C		1 409 410C
HTH90	7 - GENERAL A	DMINISTRATION	1				
13.	907601 VARIO STATEW		NTS TO DEPARTMEN	T OF HEAL	TH FAC	CILITIES,	
	IMPROVEMEN IMPROVEMEN RENOVATION OTHER VARIO DESIC CONS	TS MAY INCLUDI S, AIR CONDITION DUS IMPROVEMEN	LITIES STATEWIDE. E REROOFING, VING UPGRADES, AN	4	20 1 21 C		2,854 2,854C
F. SOC	IAL SERVICES						
HMS50	1 - YOUTH SER	VICES ADMINIS	TRATION				
1.	DESIGN AND RENOVATION GRANT, PURS DESIC CONS	CONSTRUCTION I S. THIS PROJECT UANT TO CHAPTI	QUALIFIES AS A	1	10 90 00 C		С
HMS50	2 - YOUTH SER	VICES PROGRAM	м				
2.	BIG B	ROTHERS BIG SIS	STERS OF HONOLUL	U, INC., OAH	ĪŪ		
	TO ACQUIRE A ADMINISTRAT PROGRAMS FO HONOLULU. T	AND IMPROVE A TIVE HEADQUART OR BIG BROTHER HIS PROJECT QU O CHAPTER 42F, H	ND CONSTRUCTION FACILITY FOR AN TERS AND RELATED S BIG SISTERS OF ALIFIES AS A GRAN IRS.	Γ,	98		
	DESIG			-	1		

·····		APPROPRIATIONS (IN 000's						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
		TRUCTION TAL FUNDING	HMS	50	1 )0C		с	
HMS50	3 - YOUTH RESI	DENTIAL PROG	RAMS					
3.	HYCF, OAHU	SECURITY AND I	NFRASTRUCTURE I	MPROVEME	NTS AI	ND REPAIRS,		
	AND REPAIRS	TO THE HAWAII	OR IMPROVEMENTS YOUTH	5				
	CORRECTIONA DESIG				20			
	CONST	RUCTION		1	30			
	TO	TAL FUNDING	HMS	10	)0C		С	
<b>DEF11</b> 2	2 - SERVICES TO	<b>VETERANS</b>						
4.	OVS932 HAWA	II STATE VETERA	NS CEMETERY, OA	HU				
	TO THE HAWA REPAIRS MAY ROAD CRACK I IMPROVEMENT COLUMBARIUM PLANS DESIG	II STATE VETERA INCLUDE, BUT N REPAIR AND MOI 'S, AND SLOPE RI 1. N	CTION FOR REPAIR: NS CEMETERY. OT BE LIMITED TO, NITORING, DRAINAG EPAIR ABOVE THE	GE (	50 50			
		RUCTION TAL FUNDING	AGS	44 54	14 54C		с	
					4C		C	
5.	DESIGN AND C CARE FACILITY VETERANS ME CENTER. THIS I PURSUANT TO DESIGI CONST TO	ONSTRUCTION F COMPONENT O MORIAL'S INTER PROJECT QUALIF CHAPTER 42F, HI N RUCTION IAL FUNDING	GENERATIONAL IES AS A GRANT, RS. AGS	Y 1( 1,4( 1,5(	0		С	
6.	ARIZOI	NA MEMORIAL M	USEUM ASSOCIATIO	ON, OAHU				
	THE MUSEUM A ARIZONA MEM GRANT, PURSU PLANS DESIGI CONST	AND VISITOR CE ORIAL. THIS PRO ANT TO CHAPTE	CTION TO REPLACE NTER AT THE USS JECT QUALIFIES AS R 42F, HRS. DEF	S A 30 10 10	Ю		С	
7.	OAHU	VETERANS CENT	ER, OAHU					
	PHASE II IMPRO CENTER AT FO DESIGI CONST EQUIPI	OVEMENTS AT TI STER VILLAGE. N RUCTION MENT	EQUIPMENT FOR TE OAHU VETERAN	5 79 1	0		-	
	TO	TAL FUNDING	DEF	85	0C		С	

CAPITAL	IMPROVEMENT	PROJECTS
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				APPROF	PRIATI	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HMS601	- ADULT AND CO	OMMUNITY C	CARE SERVICES BRA	ANCH			
8.	PALOLO	CHINESE HON	Æ, OAHU				
	SERVICE COMPLI SUPPORTING INF	PALOLÓ CHI EX, WELLNES RASTRUCTUR	NEŠE HOME'S FOOD S CENTER, AND				
	42F, HKS. DESIGN				1		
	CONSTRU	UCTION		4	98		
	EQUIPMI				1		
	TOTA	L FUNDING	HMS	5	00C		С
HMS220	) - RENTAL HOUS	ING SERVICE	ES	-			
9. 1		APACITY CES STATEWIDE	SPOOL CONVERSION	IS FOR FEDE	ERAL A	ND STATE	
	DESIGN AND CON						
	DESIGN			3	00	3	300
	CONSTR				00		700
	TOTA	L FUNDING	HMS	2,0	00 C	2,0	000C
10.	HANA RA	ANCH AFFORI	DABLE HOUSING DEV	<b>VELOPMENT</b>	, MAUI		
	AFFORDABLE HC		UCTION TO DEVELO NA.				
	PLANS				00		
	DESIGN CONSTR	UCTION			50 50		
		L FUNDING	HMS		00 C		С
HMS229	- HCDCH ADMI	NISTRATION					
11.		JM CIP - REPA ONS, STATEW	IR AND MAINTENAN IDE	ice, site im	PROVE	MENTS, ANI	)
	MAINTENANCE,	SITE IMPROVI	FOR THE REPAIR AN EMENTS, AND IOUSING PROJECTS,	D			
	DESIGN				00		500
	CONSTR		17.6		00		500
		AL FUNDING	HMS	3,0	00 C	2,0	000C
HMS224	4 - HOMELESS SE	RVICES					
12.	LEEWAR	D COAST HO	MELESS SHELTER, O	AHU			
	FOR THE LEEWA PLANS	FÒR A NEW H	IOMELESS SHELTER		1		
	LAND				1 1		
					1		
	DESIGN CONSTR	UCTION		4	97		

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				APPRO	RIATI	ONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HHL60	2 - PLANNING AN	D DEVELOPME	NT FOR HAWAIIA	N HOMESTR	CADS		
13.	NANAKI	ULI HAWAIIAN I	HOMESTEAD COMM	UNITY ASS	OCIATI	ON, OAHU	
		NTER. THIS PRO	CTION FOR A NEW DIECT QUALIFIES AS R 42F, HRS.	5 A	1		
	DESIGN				1		
		RUCTION		1,1			
	TOT	AL FUNDING	HHL	1,20	00 C		С
14.	HAWAII	MAOLI, OAHU					
		TY. THIS PROJEC	OR A COMMUNITY T QUALIFIES AS A R 42F, HRS.	:	25		
		RUCTION			75		
	TOT	AL FUNDING	HHL	10	00C		С
15.	WAIMAN	NALO HAWAIIA	N HOMES ASSOCIAT	TION, OAHU			
	CENTER. THIS PI PURSUANT TO C DESIGN CONSTR	ITY AND COMPU ROJECT QUALIF CHAPTER 42F, HI	JTER TECHNOLOGY IES AS A GRANT.	10 90	00 00 00 C		С
HTH90	4 - EXECUTIVE O	FFICE ON AGE	NG				
16.	PACIFIC	HEALTH MINIS	TRY, OAHU				
	TO ACQUIRE AN PACIFIC HEALTH QUALIFIES AS A 42F, HRS.	D IMPROVE FAC I MINISTRY. TH	ND CONSTRUCTION CILITIES FOR THE IS PROJECT ANT TO CHAPTER				
	LAND				50		
	DESIGN	UCTION			10 40		
			TIME		+0 DOC		С
		AL FUNDING	HTH	20			U.
17.	TOT		HTH IARITAN, OAHU	21			C
17.	TOTA POHAI N PLANS, DESIGN, WELLNESS CENT GRANT, PURSUA	IANI GOOD SAM AND CONSTRUCTER. THIS PROJE	IARITAN, OAHU CTION FOR A SENIC CT QUALIFIES AS A	DR			C
17.	TOTA POHAI N PLANS, DESIGN, WELLNESS CEN; GRANT, PURSUA PLANS	IANI GOOD SAM AND CONSTRU FER. THIS PROJH NT TO CHAPTE	IARITAN, OAHU CTION FOR A SENIC CT QUALIFIES AS A	DR.	5		C
17.	TOTA POHAI N PLANS, DESIGN, WELLNESS CEN GRANT, PURSUA PLANS DESIGN	IANI GOOD SAM AND CONSTRU FER. THIS PROJH NT TO CHAPTE	IARITAN, OAHU CTION FOR A SENIC CT QUALIFIES AS A	DR A			C

				APPRO	PRIAT	TIONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HMS902	1 - GENERAL S	UPPORT FOR SO	CIAL SERVICES				
18.	HALE	MAKUA, MAUI					
	RENOVATIONS	A GRANT, PURSU	OR VARIOUS IENTS. THIS PROJEC JANT TO CHAPTER	Т	1		
	CONS	TRUCTION TAL FUNDING	HMS	-	99 00 C		с
G. FOR	MAL EDUCATI	ON					
EDN100	- SCHOOL-BAS	SED BUDGETING	ļ				
1.	000018 LUMP	SUM CIP - CESSP	OOL REMOVAL, STA	TEWIDE			
	OF CESSPOOLS	; GROUND AND ND APPURTENAN	OR THE ELIMINATIO SITE IMPROVEMENT ICES.		00	1,0	00
	CONS	TRUCTION TAL FUNDING	EDN	10,0 11,0	00	10,0 11,0	00
2.	00100001 LUMP STATEW		CATE/CONSTRUCT T	EMPORARY	FACIL	ITIES,	
	RELOCATION EACH SCHOOL UNFORESEEN TEMPORARY F	OR CONSTRUCTIO VEAR TO MEET EMERGENCIES, A ACILITIES WHILF ED AND/OR CONS	E NEW SCHOOLS AR	Е	00	-	00
	CONST	TRUCTION		4,0	00	4,0	00
	EQUIP TO	TAL FUNDING	EDN		00 00 B		00 00B
3. (	002002 LUMP	SUM CIP - MINOF	R RENOVATIONS, ST	ATEWIDE			
	MINOR ADDIT	ONS, RENOVATIO IS TO BUILDINGS HE EDUCATIONA CATIONAL SPECI	S AND SCHOOL SITE				
	DESIG CONS	N TRUCTION		2,40		3 2,4	00 00
	EQUIP TO	MENT TAL FUNDING	EDN		)0 ЮВ		00 00B
4. (	020 LUMP	SUM CIP - SCHOO	OL BUILDING IMPRO				
	IMPROVEMENT STATEWIDE. M AND CONSTRU	AY INCLUDE PRO	HOOL FACILITIES, DJECT MANAGEMEN				

7. 00800008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE         DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD. DESIGN 50 50 CONSTRUCTION 450 450 TOTAL FUNDING EDN 500 B 500B         8. 000007       LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE         DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.       250 250 CONSTRUCTION         DESIGN       250 250 CONSTRUCTION       500 500         9. 19       LUMP SUM CIP - GENDER EQUITY, STATEWIDE         DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.       300 300 CONSTRUCTION         0. 19       LUMP SUM CIP - GENDER EQUITY, STATEWIDE       300 300 CONSTRUCTION	•••				APPRO	PRIAT	IONS (IN 00	)'s)
PUBLIC SCHOOL FACILITIES.       10,000       5,000         DESIGN       10,000       5,000         CONSTRUCTION       65,000       20,000         TOTAL FUNDING       EDN       75,000 B       25,000 B         5.       00600006 LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE         DESIGN AND CONSTRUCTION FOR THE PROVISION OF       RAMPS, ELEVATORS, AND OTHER CORRECTIVE       MEASURES FOR ACCESSIBILITY OF SCHOOL         FACILITIES TO HANDICAPPED PERSONS.       300       300         DESIGN       300       300         CONSTRUCTION       1,700       1,700         TOTAL FUNDING       EDN       2,000 B         CONSTRUCTION       1,700       1,700         TOTAL FUNDING       EDN       2,000 B         DESIGN AND CONSTRUCTION FOR THE PROVISION OF       RAMPS, ELEVATORS, AND OTHER CORRECTIVE         MEASURES FOR ACCESSIBILITY OF SCHOOL       FACILITIES TYPICALLY VISITED BY THE PUBLIC.         DESIGN       250       250         CONSTRUCTION       500       500         TOTAL FUNDING       EDN       750B         7.       00800008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE       EBIGN         DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REM		PROJE	CT		YEAR	0	YEAR	0
DESIGN       10,000       5,000         CONSTRUCTION       65,000       25,000B         5.       00600006 LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE         DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.       300       300         CONSTRUCTION       1,700       1,700       1,700         TUTAL FUNDING       EDN       2,000B       2,000B         6.       007071       LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE       500       500         DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL       FACILITIES TYPICALLY VISITED BY THE PUBLIC.         DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL       500       500         7.       00800008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE       DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BULLDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.       50       50         000007       LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE       DESIGN CONSTRUCTION       450       450         000007       LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE       DESIGN CONSTRUCTION       250       250 <t< td=""><td></td><td></td><td></td><td>ROVEMENTS TO</td><td></td><td></td><td></td><td></td></t<>				ROVEMENTS TO				
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TOTAL FUNDINGEDN750 B750 B7. 00800008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDEDESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD. DESIGN505000800007LUMDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD. DESIGN5050000007LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE500 B8. 000007LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDEDESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS. DESIGN25025000007LUMP SUM CIP - GENDER EQUITY, STATEWIDE9. 19LUMP SUM CIP - GENDER EQUITY, STATEWIDEDESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN300300 CONSTRUCTION000300 CONSTRUCTION300300000300200200								
DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD. DESIGN 50 A50 CONSTRUCTION 450 450 TOTAL FUNDING EDN 500 B 500 B 8. 000007 LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200			TOTAL FUNDING	EDN	7	50 B		750B
IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD. DESIGN 50 50 CONSTRUCTION 450 450 TOTAL FUNDING EDN 500 B 500B 8. 00007 LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200	7.	00800008 LU	JMP SUM CIP - ASBES	TOS/LEAD REMOV	AL, STATEW	IDE		
SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD. DESIGN 50 50 CONSTRUCTION 450 450 TOTAL FUNDING EDN 500 B 500 B 8. 00007 LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200		DESIGN A	ND CONSTRUCTION F	OR THE CORRECTI	ON,			
REMOVAL OF ASBESTOS AND/OR LEAD.       50       50         DESIGN       50       450         TOTAL FUNDING       EDN       500 B         8. 000007       LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE         DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.       250       250         DESIGN       250       250       250         CONSTRUCTION       500 B       1,000 B       1,000 B         9. 19       LUMP SUM CIP - GENDER EQUITY, STATEWIDE       JESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.       300       300 CONSTRUCTION         1,500       1,500       1,500       200       200					ING			
DESIGN 50 50 CONSTRUCTION 450 450 TOTAL FUNDING EDN 500 B 500 B 8. 000007 LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200								
CONSTRUCTION       450       450         TOTAL FUNDING       EDN       500 B       500 B         8. 000007       LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE         DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.       250       250         DESIGN       250       250       250         CONSTRUCTION       5000       500         BESIGN       250       250         CONSTRUCTION       500       500         EQUIPMENT       250       250         TOTAL FUNDING       EDN       1,000 B         9. 19       LUMP SUM CIP - GENDER EQUITY, STATEWIDE       JESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.       300       300         DESIGN       300       300       200       200				JK LEAD.		50		50
TOTAL FUNDING     EDN     500 B     500 B       8. 000007     LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE     DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.     250     250       DESIGN     250     250     250       CONSTRUCTION     5000     500       EDUCATION NEEDS.     250     250       DESIGN     250     250       CONSTRUCTION     500     500       EQUIPMENT     250     250       TOTAL FUNDING     EDN     1,000 B       9. 19     LUMP SUM CIP - GENDER EQUITY, STATEWIDE     JESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.     300     300       DESIGN     300     300     200     200					4		4	
DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200		-		EDN	5	500 B	:	500B
RENOVÁTE CLASSROOMS TO ADĎRESS SPECIAL EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200	8.	000007 L	UMP SUM CIP - SPECL	AL EDUCATION RE	NOVATIONS,	, STATE	EWIDE	
EDUCATION NEEDS. DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200		DESIGN, C	CONSTRUCTION, AND	EQUIPMENT TO				
DESIGN 250 250 CONSTRUCTION 500 500 EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200				DDRESS SPECIAL				
CONSTRUCTION       500       500         EQUIPMENT       250       250         TOTAL FUNDING       EDN       1,000 B       1,000 B         9. 19       LUMP SUM CIP - GENDER EQUITY, STATEWIDE           DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.       300       300         DESIGN       300       300       200       200					-	50		250
EQUIPMENT 250 250 TOTAL FUNDING EDN 1,000 B 1,000 B 9. 19 LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200								
TOTAL FUNDING     EDN     1,000 B     1,000 B       9. 19     LUMP SUM CIP - GENDER EQUITY, STATEWIDE         DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN     300     300       CONSTRUCTION     1,500     1,500       EQUIPMENT     200     200								
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200			TOTAL FUNDING	EDN	1,0	)00 B	1,0	000B
GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 300 300 CONSTRUCTION 1,500 1,500 EQUIPMENT 200 200	9.	19 LI	UMP SUM CIP - GEND	ER EQUITY, STATE	WIDE			
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.DESIGN300CONSTRUCTION1,500EQUIPMENT200								
DESIGN         300         300           CONSTRUCTION         1,500         1,500           EQUIPMENT         200         200					יפפ			
CONSTRUCTION         1,500         1,500           EQUIPMENT         200         200				APPUKIENANG		300		300
EQUIPMENT 200 200								
TOTAL FUNDING EDN 2,000 B 2,000 B			QUIPMENT		2	200		200
			TOTAL FUNDING	EDN	2,0	X00 B	2,	000B

STATE DESIGN, COI REPLACE PL MEET SAFET PADDING IN EQUIPMENT, AREAS/EQUI DISABILITIE: (ADAAG); GI	TTTLE IP SUM CIP - PLAY WIDE NSTRUCTION, AND AYGROUND EQUIE Y STANDARDS, PF THE AREA OF PLA , PROVIDE ACCESS PMENT PER AMER \$ ACT ACCESSIBIL	MÈNT WHICH DO NO OVIDE APPROPRIATI NGROUND IBILITY TO THE PLA	OT E	M O F SSIBIL	FISCAL YEAR 2006-07 JITY,	M O F
STATE DESIGN, COI REPLACE PL MEET SAFET PADDING IN EQUIPMENT, AREAS/EQUI DISABILITIE: (ADAAG); GI	WIDE NSTRUCTION, AND AYGROUND EQUII 'Y STANDARDS, PF THE AREA OF PLA , PROVIDE ACCESS PMENT PER AMER S ACT ACCESSIBIL	EQUIPMENT TO MENT WHICH DO NO OVIDE APPROPRIATI NGROUND IBILITY TO THE PLA	OT E	SSIBIL	LITY,	
REPLACE PL MEET SAFET PADDING IN EQUIPMENT, AREAS/EQUI DISABILITIE (ADAAG); GH	AYGROUND EQUI TY STANDARDS, PF THE AREA OF PL , PROVIDE ACCESS PMENT PER AMER S ACT ACCESSIBIL	MÈNT WHICH DO NO OVIDE APPROPRIATI NGROUND IBILITY TO THE PLA	Е			
MEET SAFET PADDING IN EQUIPMENT, AREAS/EQUI DISABILITIE: (ADAAG); GI	Y STANDARDS, PF THE AREA OF PLA , PROVIDE ACCESS PMENT PER AMER S ACT ACCESSIBIL	OVIDE APPROPRIATI AYGROUND IBILITY TO THE PLA	Е			
PADDING IN EQUIPMENT, AREAS/EQUI DISABILITIE: (ADAAG); GH	THE AREA OF PLA , PROVIDE ACCESS PMENT PER AMER S ACT ACCESSIBIL	YGROUND IBILITY TO THE PLA				
AREAS/EQUI DISABILITIE (ADAAG); GH	PMENT PER AMER S ACT ACCESSIBIL		v			
DISABILITIE (ADAAG); GI	S ACT ACCESSIBIL					
(ADAAG); GH		ITY GUIDELINES				
FOUDMENT	ROUND AND SITE I AND APPURTENAI	MPROVEMENTS;				
DES		ICED.	50	)		50
	ISTRUCTION JIPMENT		40			00
	TOTAL FUNDING	EDN	30 75		-	00 50B
11. 00500005 LUM	IP SUM CIP - FIRE	PROTECTION, STATE	WIDE			
		FOR FIRE PROTECTIO	N			
	ND/OR CORRECTIV				1	
DES	IGN	JNS.	100	)	1	00
	ISTRUCTION	EDN	400			00 00B
		TH AND SAFETY, STA			5	001
DESIGN AND	CONSTRUCTION I	FOR IMPROVEMENTS				
TO SCHOOL	FACILITIES AND G	ROUNDS TO MEET				
	FETY REQUIREMEN S AND/OR COUNTY					
DES	IGN	indgenaanna (10).	100			00
CON	ISTRUCTION	EDN	400 500		•	00 00B
						001
I3. 000020 LUM STATE		CTURAL RENOVATIO	NS AND IMP.	ROVE	MENTS,	
DESIGN, CON	STRUCTION, AND	EQUIPMENT FOR TH	E			
		NEED OF REPAIRS; ENTS: EOUIPMENT				
AND APPURT	TENANCES.					
DES	IGN ISTRUCTION		500 2,450		50 2,4:	00 50
EQU	IPMENT		2,450			50 50
1	OTAL FUNDING	EDN	3,000	В	3,0	00B
14. 00400004 LUM	P SUM CIP - NOISE	HEAT ABATEMENT,	STATEWIDE			
	CONSTRUCTION H	OR CORRECTIVE				
	VENTILATION PRO					
DESI			300			00
	STRUCTION OTAL FUNDING	EDN	1,700 2,000		1,70 2.00	00 00B

ITEM

NO.

	CAPITAL 1	IMPROVEMENT PR	ROJECTS			
			APPROI	RIAT	IONS (IN 000	's)
CAPITAL			FISCAL	M	FISCAL	М
PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	TITLE	AGENCY	2005-06	F	2006-07	F

#### ..... D CDD OX

#### 15. 014050 LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE

DESIGN AND CONSTRUCTION FOR SYSTEM UPGRADES AT VARIOUS			
STATEWIDE.			
DESIGN		500	500
CONSTRUCTION		1,500	1,500
TOTAL FUNDING	EDN	2,000 B	2,000B

#### 16. 011 LUMP SUM CIP - TELECOMMUNICATIONS UPGRADES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQU TELECOMMUNICATIONS AND POW INFRASTRUCTURE IMPROVEMENTS SITE IMPROVEMENTS; EQUIPMENT	ER S; GROUND AND		
APPURTENANCES. DESIGN		250	250
CONSTRUCTION		1,700	1,700
EQUIPMENT		50	50
TOTAL FUNDING	EDN	2,000 B	2,000B

#### LUMP SUM CIP - MASTER PLANS/LAND ACQUISITION, STATEWIDE 17. 18

PLANS AND LAND ACQUISITION FO PLANNING, SITE SELECTION, PRE-L STUDIES, ACOUISITION OF SMALL	AND ACQUISITION	I	
FEASIBILITY STUDIES TO MEET FU			
UNFORESEEN NEEDS, AND CIP ASS			
CONSULTANTS IN PROVIDING COS			
PLANS		845	245
LAND		5	5
TOTAL FUNDING	EDN	850 B	250B

#### 18. 000010 LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE

DESIGN, CONSTRUCTION, AND H CONTINGENCY FUND FOR PROJ PURPOSES SUBJECT TO THE PRO APPROPRIATIONS ACT. OTHER I EDUCATION PROJECTS WITHIN UNREQUIRED BALANCES MAY J INTO THIS PROJECT. DESIGN CONSTRUCTION FOURMENT	EČT ADJUSTMENT DVISIONS OF THE DEPARTMENT OF THIS ACT WITH	100 300 100	100 300 100
EQUIPMENT	EDN	100	100
TOTAL FUNDING		500 B	500B

19. 014

#### LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE

PLANS FOR WAGES AND FRINGES PROJECT FUNDED STAFF POSITIO IMPLEMENTATION OF CAPITAL II PROGRAM PROJECTS FOR THE DE EDUCATION. PROJECT MAY ALSO	NS FOR MPROVEMENTS EPARTMENT OF		
FOR NON-PERMANENT CIP RELAT			
PLANS		400	400
TOTAL FUNDING	EDN	400 B	400B

	APPROPRIAT					IONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
20.	000060 LUM STATE	IP SUM CIP - STAT WIDE	E/DISTRICT RELOCAT	FIONS/IMPR	OVEME	NTS,	
	STATE AND GROUND AN AND APPUR'	DISTRICT OFFICE D SITE IMPROVEN TENANCES.	D EQUIPMENT FOR IMPROVEMENTS; MENTS; EQUIPMENT				
		IGN ISTRUCTION JIPMENT		1	35 80		35 180
		TOTAL FUNDING	EDN		35 50 B		35 250B
21.	AIEA	A ELEMENTARY S	CHOOL, OAHU				
	CONDITIONI IMPROVEME DES	NTS; EQUIPMENT IGN	FOR AIR ROUND AND SITE AND APPURTENANCI	20	00		
		ISTRUCTION FOTAL FUNDING	EDN	1,00 1,20	00 00 B		В
22.	AIEA	A INTERMEDIATE	SCHOOL, OAHU				
	OVERHANG; EQUIPMENT	AND APPURTENA	TE IMPROVEMENTS;				
		IGN ISTRUCTION FOTAL FUNDING	EDN	ŧ	15 35 00 B		В
23.	AIEA	INTERMEDIATE	SCHOOL, OAHU				
	SYSTEM UPC IMPROVEME DES	FRADES; GROUND STADES; EQUIPMENT	FOR ELECTRICAL AND SITE AND APPURTENANCE	10			
		TOTAL FUNDING	EDN	55	50 B		В
24.	AIEA	INTERMEDIATE	SCHOOL, OAHU				
	PORTABLE C	LASSROOMS; GRONTS; EQUIPMENT	EQUIPMENT FOR DUND AND SITE AND APPURTENANCE				
		IGN STRUCTION IPMENT		36			
		TOTAL FUNDING	EDN	40	1 )0B		В
25.	ALA	WAI ELEMENTAR	Y SCHOOL, OAHU				
	IMPROVEME			3 <b>S</b> .	0		
	CON	STRUCTION OTAL FUNDING	EDN	50			В

				APPRO	PRIATI	ONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
26.	ANUE	NUE ELEMENTAI	RY SCHOOL, OAHU				
	PORTABLE CL IMPROVEMEN DESIC CONS EQUI	ASSROOM; GROU TS; EQUIPMENT /	EQUIPMENT FOR A JND AND SITE AND APPURTENANC EDN	1	25 199 1 225 B		в
27.	AUGU	ST AHRENS ELE	MENTARY SCHOOL,	OAHU			
	IMPROVEMEN IMPROVEMEN DESIC CONS			2	1 299 300 B		в
28.	AUGU	IST AHRENS ELE	MENTARY SCHOOL,	OAHU			
	SYSTEM UPGI IMPROVEMEN DESIC CONS TO	RADES; GROUND TS; EQUIPMENT SN TRUCTION DTAL FUNDING	AND APPURTENANC EDN	1,	100 000 100 B		B
29.	DESIGN, CON NEW OR EXP/ IMPROVEMEN DESIG CONS EQUI	ANDED LIBRARY TS; EQUIPMENT	EQUIPMENT FOR A GROUND AND SITE AND APPURTENANC EDN	ES. 9,	765 500 25 290 B		B
30.	252014 CAMI	BELL HIGH SCH	OOL, OAHU				
	GROUND ANI AND APPURT DESI	) SITE IMPROVEN ENANCES.	ROOM BUILDING; MENTS; EQUIPMENT EDN		575 575 B		в
31.	CAST	LE HIGH SCHOO	L, OAHU				
	INSTALLATIC GROUND ANI AND APPURT DESI CON T	ENANCES. GN STRUCTION OTAL FUNDING	EATHER TRACK; MENTS; EQUIPMENT EDN		50 730 780 B		F
32.		INGTON HIGH SO					
	DESIGN AND	CONSTRUCTION	FOR THE				

### CAPITAL IMPROVEMENT PROJECTS

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK;

				APPRO	PRIAT	IONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	GROUND AND	SITE IMPROVEM	ENTS; EQUIPMENT				
	AND APPURTE				~~		
	DESIG	RUCTION			35		
		TAL FUNDING	EDN	-	50 85 B		n
				0	D CO		В
33.	HALEI	WA ELEMENTAR	Y SCHOOL, OAHU				
	AND IMPROVE AREA; GROUN						
	DESIG				10		
		RUCTION			40		
	10	TAL FUNDING	EDN	1:	50 B		В
34.	HANA	HIGH SCHOOL, M	IAUI				
	THE ELECTRIC	AL SYSTEM; GRO S; EQUIPMENT A	OR THE UPGRADE O DUND AND SITE ND APPURTENANCE	S.	00		
	CONST	RUCTION		4	00		
	TO	TAL FUNDING	EDN	5	00 B		B
35.	HAUUI	A ELEMENTARY	SCHOOL, OAHU				
	ELECTRICAL S TELECOMMUN INFRASTRUCTU SITE IMPROVE APPURTENANC DESIG	MENTS; EQUIPME ES.	SS; OWER NTS; GROUND AND		80 19		
	EQUIP	MENT			1		
	TO	TAL FUNDING	EDN	80	)0 B		В
36.	HELEM	ANO ELEMENTA	RY SCHOOL, OAHU				
	SIDEWALKS FR SITE IMPROVEM APPURTENANC	MENTS; EQUIPME ES.	HOOL; GROUND AND				
	DESIG				10		
		RUCTION TAL FUNDING	EDN		45 55 B		в
27 /				1.	5.0		р
57. 2			RY SCHOOL, OAHU				
	EXPANSION OF OF EXISTING F	THE CAFETERIA ACILITIES; GROU S; EQUIPMENT A	EQUIPMENT FOR THI AND RENOVATION ND AND SITE ND APPURTENANCE		00		
		RUCTION		1.75			
	EQUIPM				50		
		AL FUNDING	EDN	2,00			В
							-

				-			
				APPRO		IONS (IN 000	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
38.	HELEMAI	NO ELEMENTA	ARY SCHOOL, OAHU				
	BUILDING; GROU EQUIPMENT AND DESIGN CONSTRU	ND AND SITE APPURTENAN	OR A CLASSROOM IMPROVEMENTS; NCES. EDN		99 1 500 B		в
39.	HICKAM	ELEMENTARY	SCHOOL, OAHU				
	NEW OR EXPAND EXPANDED ADM AND SITE IMPRO APPURTENANCES	DED LIBRARY INISTRATION I VEMENTS; EQ	BUILDING; GROUND		200		
	DESIGN CONSTRI	UCTION			500 970		
	EQUIPMI			1	100		_
	TOTA	L FUNDING	EDN	7,6	670 B		В
40.	HOKULA	NI ELEMENTA	RY SCHOOL, OAHU				
	SYSTEM UPGRAI	DES: GROUND	FOR ELECTRICAL AND SITE AND APPURTENANCI	ES.	60		
	CONSTR TOTA	UCTION AL FUNDING	EDN		340 400 B		В
41.	HOLUAL	OA ELEMENTA	ARY SCHOOL, HAWA	Ш			
	DESIGN AND CO TELECOMMUNIC SITE IMPROVEM APPURTENANCE DESIGN CONSTR	NSTRUCTION I ATIONS UPGR ENTS; EQUIPM S.	FOR ADES; GROUND AND	)	1 299 300 B		В
42.	HONOW	AI ELEMENTA	RY SCHOOL, OAHU				
	CONDITIONING I GROUND AND SI AND APPURTEN	UPGRADES FO	EQUIPMENT FOR AI R THE LIBRARY; MENTS; EQUIPMENT	R			
	DESIGN	UCTION			1 122		
	EOUIPM	ENT			1		
	TOT	AL FUNDING	EDN		124 B		E
43.	ILIMA IN	NTERMEDIATE	SCHOOL, OAHU				
	SYSTEM UPGRA IMPROVEMENTS DESIGN	DES; GROUND ; EQUIPMENT	FOR ELECTRICAL AND SITE AND APPURTENANC		100		
		AL FUNDING	EDN		200 300 B		E
	101.	AL FUNDING	EDN	1,	500 B		1

	<i></i>			APPROI	RIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
44.	KAAHU	MANU ELEMEN	TARY SCHOOL, OAH	U			
	DESIGN, CONST REPAVEMENT C SITE IMPROVEM APPURTENANCI DESIGN CONSTI EQUIPM	RUCTION, AND DF THE PLAYCO IENTS; EQUIPM ES. I RUCTION	EQUIPMENT FOR TH	E 7	1 73 1 75 B		В
45.	KAAHU	MANU ELEMEN	TARY SCHOOL, OAH		50		Б
	DESIGN, CONST UPPER GRADE F IMPROVEMENTS DESIGN CONSTR EQUIPM	RUCTION, AND LAYGROUND; ( S; EQUIPMENT A RUCTION	EQUIPMENT FOR THI SROUND AND SITE ND APPURTENANCE EDN	E S. 8	1 8 1 0 B		в
46.			Y SCHOOL, OAHU				D
	DESIGN, CONSTI ELECTRICAL SY CATIONS AND P IMPROVEMENTS MENTS; EQUIPM DESIGN CONSTR EQUIPM	RUCTION, AND I STEM UPGRADE OWER INFRASTI ; GROUND AND ENT AND APPUI UCTION	EQUIPMENT FOR S; TELECOMMUNI- RUCTURE SITE IMPROVE-	80 719 800	<b>)</b> l		в
47.			EDMEDIATE SCHOOL				D
	DESIGN, CONSTR PORTABLE CLAS PORTABLE SPRU IMPROVEMENTS; DESIGN CONSTR EQUIPMI	UCTION, AND E SROOM; DEMOI NG STRUCTURE EQUIPMENT AI UCTION	ERMEDIATE SCHOOI QUIPMENT FOR A LITION OF EXISTING GROUND AND SITE ND APPURTENANCES EDN				В
48.		HIGH SCHOOL	ОАНЦ	250	D		D
	DESIGN AND CON GROUND AND ST AND APPURTENA DESIGN CONSTRU	ISTRUCTION FC TE IMPROVEME NCES.	R A MEDIA CENTER	1 299 300	в		в
49.	KALAKAI	UA MIDDLE SCH	IOOL, OAHU				
	DESIGN AND CON IMPROVEMENT O SITE IMPROVEME APPURTENANCES DESIGN	F SCHOOL WAL NTS; EQUIPMEN	R THE REPAIR AND LS; GROUND AND VT AND				
	CONSTRU	ICTION L FUNDING	EDN	181 2,000 2,1811	В		В

	······································			APPRO	PRIATI	ONS (IN 000	1's)
TEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
50.	KALIHI	KAI ELEMENTAR	Y SCHOOL, OAHU				
	SITE IMPROVEM APPURTENANCE	STEM UPGRADES OF THE BELL SY ENTS; EQUIPMEI 2S.	S AND STEM; GROUND AN	D	1		
	DESIGN	RUCTION			198		
	EOUIPM				1		I
	TOT	AL FUNDING	EDN		200 B		1
51.	KALIHI	UKA ELEMENTA	RY SCHOOL, OAHU	ſ			
	OF RESTROOMS	; GROUND AND D APPURTENAN	OR THE RENOVATIO SITE IMPROVEMEN CES.	DN TS;	1		
		RUCTION			499		
		AL FUNDING	EDN		500B		J
52.	KALIHI	WAENA ELEME	NTARY SCHOOL, OA	AHU			
	STALLS ADJAC	ENT TO BUILDIN MENTS; EQUIPME	OR PAVED PARKIN G H; GROUND AND ENT AND	G	10		
	DESIG				10 40		
		RUCTION FAL FUNDING	EDN		50B		
53.	KAMAI	LE ELEMENTAR	Y SCHOOL, OAHU				
	AIR CONDITION TO THE ELECT IMPROVEMENT DESIG	NING OF PORTAE RICAL SYSTEM; [S; EQUIPMENT A N FRUCTION	EQUIPMENT FOR T LES, AND UPGRAD GROUND AND SITE AND APPURTENANC	'ES	100 750 50		
	TO	TAL FUNDING	EDN		900 B		
54.	KAPOI	EI HIGH SCHOO	L, OAHU				
	ATHLETIC CON IMPROVEMEN DESIG CONS	MPLEX; GROUND IS; EQUIPMENT N TRUCTION	EQUIPMENT FOR T AND SITE AND APPURTENAN	CES.	50 5,249 1		
	EQUIF	MENT MAL FUNDING	EDN		5,300B		
			NTARY SCHOOL, M				
<i></i>	. KAUN						
55	DECICAL AND	CONSTRUCTION	FOR FLECTRICAL				
55	SYSTEM UPGF IMPROVEMEN DESIC	CONSTRUCTION LADES; GROUND TS; EQUIPMENT SN TRUCTION	FOR ELECTRICAL AND SITE AND APPURTENAN	CES.	100 400		

CAPITAL IMPROVEMENT PRO	DJECTS	5
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				APPROI	APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
56.	KAWA	NANAKOA MIDD	DLE SCHOOL, OAHU					
	SYSTEM; GROU EQUIPMENT AN DESIG CONST TO	IND AND SITE IN ND APPURTENAN N RUCTION FAL FUNDING	ICES. EDN	14	1 14 45 B		В	
57.	KEAAU	J MIDDLE SCHOO	DL, HAWAII					
	DEMOLITION C IMPROVEMENT DESIG	)F BUILDING B; ( 'S; EQUIPMENT A	COOM BUILDING; GROUND AND SITE AND APPURTENANCE EDN	64	45 45 B		В	
58.		ELEMENTARY SC		Ũ			2	
	DESIGN AND C RENOVATIONS SITE IMPROVEJ APPURTENANC DESIGJ CONST	ONSTRUCTION F AND IMPROVEM MENTS; EQUIPMI ES.	OR VARIOUS IENTS; GROUND ANI	1( 1,90	)0 )0 )0 B		В	
59.	459B51 KILAU	EA ELEMENTARY	Y SCHOOL, KAUAI					
57.	DESIGN, CONST CAFETERIA AN CAFETERIA; GF EQUIPMENT AN DESIG CONST EQUIPI	TRUCTION, AND D/OR RELOCATE OUND AND SITE ID APPURTENAN N RUCTION	EQUIPMENT FOR A EXISTING IMPROVEMENTS;	32 2,66 3,00	)0 75		в	
60.	KING I	NTERMEDIATE S	CHOOL, OAHU					
	PARKING AND GROUND AND AND APPURTEN DESIGI	COVERED AREA SITE IMPROVEMI VANCES.	OR ADDITIONAL FOR BUS STOP; ENTS; EQUIPMENT	10 90				
		TAL FUNDING	EDN	1,00	00 B		В	
61.	KING K	AMEHAMEHA II	I ELEMENTARY SCH	OOL, MAUI				
	PORTABLE CLA IMPROVEMENT DESIGN	SSROOMS; GROI S; EQUIPMENT A N RUCTION	EQUIPMENT FOR UND AND SITE IND APPURTENANCE		24 25 1			
		TAL FUNDING	EDN	25	бÔВ		В	

· · · ·				APPRO	PRIAT	IONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
62.	LAHAI	NALUNA HIGH S	SCHOOL, MAUI				
	EXPANSION OF IMPROVEMENT DESIGN CONST EQUIPN	THE CAFETERI S; EQUIPMENT N RUCTION	EQUIPMENT FOR TI A; GROUND AND SI AND APPURTENANC EDN	re Es. 1 7	00 32 1 33 B		В
63.	LEIHO	KU ELEMENTAR	Y SCHOOL, OAHU				
	ADMINISTRATI OTHER VARIOU INCLUDING AIR ELECTRICAL S' TELECOMMUNI INFRASTRUCTU	ON AND LIBRA JS SCHOOL IMP R CONDITIONIN YSTEM UPGRAL ICATIONS AND JRE IMPROVEM MENTS; EQUIPM	G UPGRADES, DES, POWER ENTS; GROUND ANI	)			
	DESIG	N RUCTION			80 24		
	EQUIPI		EDN		1 205 B		в
64.		IAL FORDARD					2
	ELECTRICAL S TELECOMMUN INFRASTRUCTI SITE IMPROVEI APPURTENANC DESIG CONST EQUIP	YSTEM UPGRAI ICATIONS AND JRE IMPROVEM MENTS; EQUIPM ES. N RUCTION	POWER ENTS; GROUND ANI	1 1,8	199 300 1 )00 B		В
65.	LIKELI	KE ELEMENTAJ	RY SCHOOL, OAHU				
	IMPROVEMENT AND AIR CONT	DITIONING UPG MENTS; EQUIPM	IELD IMPROVEMENT RADES; GROUND AN				
		TRUCTION			10 60		в
66.		TAL FUNDING	EDN RY SCHOOL, OAHU		70B		В
00.	DESIGN AND C	CONSTRUCTION IS; INCLUDES R ROVEMENTS; EQ	FOR PLAY AREA ESURFACING; GROU QUIPMENT AND	IND			
	DESIG CONST		EDN		5 20 25 B		В

					APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
67.	LINCO	IN ELEMENTAR	Y SCHOOL, OAHU						
	CONDITIONING IMPROVEMEN DESIG CONS EQUIP	G UPGRADÉS; GE TS; EQUIPMENT	EQUIPMENT FOR AI ROUND AND SITE AND APPURTENANCE EDN	3S. 2,1	00 50 50 B		В		
68.			RY SCHOOL, OAHU	_;_			2		
	DESIGN AND O THE ELECTRIC IMPROVEMEN DESIG CONS	CONSTRUCTION CAL SYSTEM; GR TS; EQUIPMENT	FOR THE UPGRADE O OUND AND SITE AND APPURTENANCE EDN	2S. 2!	1 99 00 B		В		
69.	MAKA	HA ELEMENTAR	RY SCHOOL, OAHU						
70.	AND OTHER C ACCESSIBILIT STUDENTS WT IMPROVEMEN DESIG CONS TO MANA DESIGN AND C OTHER CORRE OF SCHOOL F4 DISABILITIES;	ORRECTIVE ME/ Y OF SCHOOL F/ TH DISABILITIES TS; EQUIPMENT IN TRUCTION TAL FUNDING NA ELEMENTAR CONSTRUCTION INCLUTES TO STI INCLUDES IMPR	ACILITIES TO S; GROUND AND SITE AND APPURTENANCE EDN RY SCHOOL, OAHU FOR RAMPS AND ES FOR ACCESSIBILIT UDENTS WITH OVEMENTS TO	4 5:	75 75 50 B		В		
	IMPROVEMEN DESIG CONS	IS; EQUIPMENT	GROUND AND SITE AND APPURTENANCE EDN		12 30 42 B		в		
71.	851051 MAUI	LANI ELEMENTA	ARY SCHOOL, MAUI						
	VARIOUS IMPR IMPROVEMEN DESIG CONS EQUIP	ROVEMENTS; GR FS; EQUIPMENT N FRUCTION	EQUIPMENT FOR OUND AND SITE AND APPURTENANCE EDN	6,99	1 98 1 00 B		В		
72.	428051 MAUI	WAENA INTERM	EDIATE SCHOOL, MA	UI					
	GROUND AND AND APPURTE	SITE IMPROVEM NANCES.	ROOM BUILDING; IENTS; EQUIPMENT						
	DESIG TO	N TAL FUNDING	EDN		23 23 B		В		

#### APPROPRIATIONS (IN 000's) FISCAL Μ FISCAL м CAPITAL YEAR o EXPENDING YEAR 0 ITEM PROJECT Ē 2006-07 Ē 2005-06 NO. NO. TITLE AGENCY MCKINLEY HIGH SCHOOL, OAHU 73. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 100 DESIGN CONSTRUCTION 1.899 EQUIPMENT EDN 2.000 B в TOTAL FUNDING 74. MILILANI IKE ELEMENTARY SCHOOL, OAHU DESIGN FOR A TEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EOUIPMENT AND APPURTENANCES. DESIGN 100 TOTAL FUNDING EDN 100 B В MILILANI IKE ELEMENTARY SCHOOL, OAHU 75. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 500 DESIGN CONSTRUCTION 1,419 EQUIPMENT 1,920B в TOTAL FUNDING EDN NAALEHU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII 76. 380051 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 500 DESIGN CONSTRUCTION 4,470 EOUIPMENT 30 В TOTAL FUNDING EDN 5.000 B NOELANI ELEMENTARY SCHOOL, OAHU 77. DESIGN, CONSTRUCTION, AND EOUIPMENT FOR A MULTI-PURPOSE PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 1,850 CONSTRUCTION EQUIPMENT 50 TOTAL FUNDING EDN 2,000 B В NUUANU ELEMENTARY SCHOOL, OAHU 78. DESIGN AND CONSTRUCTION FOR REROOFING OF BUILDING F AND PORTABLE P; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 1 60 CONSTRUCTION EDN 61 B В TOTAL FUNDING

CAPITAL	IMPROVEMENT	' PROJECTS

				APPROI	PRIATI	(ONS (IN 000	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
79.	OCEA	N POINTE ELEME	NTARY SCHOOL, OA	<b>HU</b>			
	NEW CLASSR THE CAFETER	OOM BUILDING A NA; GROUND AND NTS; EQUIPMENT A	EQUIPMENT FOR A ND EQUIPMENT FOR SITE ND APPURTENANC		1		
		STRUCTION		9	98		
		PMENT	EDM	1.0	1		n
	1	OTAL FUNDING	EDN	1,0	00 B		В
80.	383151 PAHO	DA HIGH SCHOOL,	HAWAII				
	GYMNASIUM EQUIPMENT CONS	AND APPURTENAN	TE IMPROVEMENTS	3,6			
		PMENT OTAL FUNDING	EDN		50 50 B		В
81.	PALC	LO ELEMENTARY	SCHOOL, OAHU				
	OF THE PARK IMPROVEMEN DESI CONS	UNG LOT; GROUN VTS; EQUIPMENT A	OR THE EXPANSION D AND SITE AND APPURTENANC EDN	ES.	52 00 52 B		В
82.	PEAR	L CITY ELEMENT	ARY SCHOOL, OAHU	J			
	EXPAND AND SITE IMPROV APPURTENAN DESI CON EQUI	EMENTS; EQUIPMI ICES.	BRARY; GROUND A	1) 91	00 99 1 00 B		В
83.	POHA	KEA ELEMENTAR	Y SCHOOL, OAHU				
	TELECOMMU SYSTEM IMP IMPROVEMEN DESI CON		UBLIC ADDRESS	2	35 50 85 B		В
84.	PUUH	IALE ELEMENTAR	Y SCHOOL, OAHU				
	WALKWAYS; BETWEEN BU AND SITE IMI	PROVEMENTS; EQ	ERED WALKWAY JILDING B; GROUND	,			
	APPURTENAN						
	DESI				25 00		

#### **APPROPRIATIONS (IN 000's)** CAPITAL FISCAL FISCAL М M ITEM PROJECT EXPENDING YEAR 0 YEAR 0 2006-07 2005-06 Ē Ē NO. NO. TITLE AGENCY 85. RED HILL ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES FOR THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 15 CONSTRUCTION 150 EDN 165 B B TOTAL FUNDING 86. ROOSEVELT HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EOUIPMENT FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 200 DESIGN CONSTRUCTION 4.799 EQUIPMENT TOTAL FUNDING EDN 5.000 B B 87. ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE STADIUM; INCLUDES TRACK, FIELD, AND ACCESS ROAD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 500 DESIGN 4.000 CONSTRUCTION TOTAL FUNDING EDN 4.000 B В 500 R EDN R 88. SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 50 CONSTRUCTION 750 TOTAL FUNDING EDN 800B в 89. STEVENSON MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE ADMINISTRATION BUILDING: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 40 DESIGN CONSTRUCTION 210 TOTAL FUNDING EDN 250B В 90. WAIAHOLE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNI-CATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVE-MENTS; EQUIPMENT AND APPURTENANCES. DÈSIGN 80 CONSTRUCTION 719 EQUIPMENT 1

EDN

800 B

В

#### CAPITAL IMPROVEMENT PROJECTS

TOTAL FUNDING

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
91.	WAIAK	EA ELEMENTA	RY SCHOOL, HAWAII				
	CONDITIONING GROUND AND AND APPURTEI DESIG CONST EQUIP TO	UPGRADES FO SITE IMPROVEN VANCES. N RUCTION MENT TAL FUNDING	EQUIPMENT FOR AIF R THE LIBRARY; MENTS; EQUIPMENT EDN		12 84 24 20 B		В
92.	231051 WAIAL	UA ELEMENTA	RY SCHOOL, OAHU				
	NEW LIBRARY IMPROVEMENT DESIG CONST EQUIP	MEDIA CENTER S; EQUIPMENT N RUCTION	EQUIPMENT FOR A R; GROUND AND SITE AND APPURTENANCE EDN	4 3,5	00 30 70 00 B		в
93.	WAIAN	IAE HIGH SCHO	OL, OAHU				
	RENOVATIONS SITE IMPROVE APPURTENANC DESIG CONST	MENTS; EQUIPM CES.	MENTS; GROUND ANI	1 1,0	00 00 00 B		В
94.	WAIKE	LE ELEMENTA	RY SCHOOL, OAHU				
	LIGHTING ON ' AND SITE IMPH APPURTENANC DESIG CONST	THE LOWER CA ROVEMENTS; EQ CES.	FOR ADDITIONAL MPUS AREA; GROUNI QUIPMENT AND EDN		1 99 00B		В
95.	WAIM	ALU ELEMENTA	RY SCHOOL, OAHU				
	EXPANSION OF IMPROVEMENT DESIG CONST EQUIP	F THE LIBRARY; [S; EQUIPMENT N IRUCTION	D EQUIPMENT FOR TH GROUND AND SITE AND APPURTENANCE EDN	ES. 1 7	00 246 1 347 B		В
96.	WAIPA	HU ELEMENTA	RY SCHOOL, OAHU				
	DESIGN, CONS PLAYGROUND IMPROVEMENT DESIG CONST EQUIP	TRUCTION, ANI EQUIPMENT; G IS; EQUIPMENT N IRUCTION MENT	D EQUIPMENT FOR ROUND AND SITE AND APPURTENANCE	ES.	1 37 38		_
	то	TAL FUNDING	EDN		76 B		В

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
97.	WAIPA	AHU HIGH SCHOO	DL, OAHU				
	A FENCE FROM IMPROVEMEN DESIG CONS	NTING THE SCHO TS; EQUIPMENT	FOR REPLACEMENT ( OL; GROUND AND S AND APPURTENANCI EDN	ITE ES.	5 20 25 B		в
98.	WEST	MAUI ELEMENT	ARY SCHOOL, MAUI				
		NEW ELEMENTA	RY SCHOOL IN WEST	Г			
	MAUI. PLAN	s		3	00		
		TAL FUNDING	EDN	3	00B		B
EDN40	0 - SCHOOL SUI	PPORT					
99.	LUMP	SUM CIP - CAPIT	AL IMPROVEMENTS	PROGRAM	COSTS	, STATEWIDE	]
	CONSTRUCTIC RELATED TO V PERMANENT, J FOR THE IMPL IMPROVEMENT DEPARTMENT INCLUDE FUNI IMPROVEMENT PLANS LAND DESIG CONST	EMENTATION OF TS PROGRAM PR OF EDUCATION. DS FOR NON-PER T PROGRAM REL S	ENT FOR COSTS NGES FOR D STAFF POSITIONS	2,9	55 1 1 1 59 C	2,9 2,9	955 1 1 1 2 59C
EDN40	7 - PUBLIC LIBI	RARIES					
100.	01-H&S HEALT	TH AND SAFETY,	STATEWIDE				
	FOR HEALTH, CODE REQUIR NOT BE LIMIT. MATERIALS, R AND EMPLOYI PROTECTION, GROUNDS, AN PLANS DESIG CONS EQUIE TO	SAFETY, ACCESS EMENTS. PROJEC ED TO, THE REM ENOVATIONS FC EES, ENVIRONME IMPROVEMENTS D OTHER RELAT S IN TRUCTION MENT TAL FUNDING	AGS	R JT US IS RE 21 34 1,4	00 00 50 50 00 C	3 1,4	200 600 50 50 600 000 000 000 000 000 000
101.	46B MAKA	WAO PUBLIC LII	BRARY, MAUI				
	MAKAWAÒ PU MAUI.	BLIC LIBRARY A	EXPANSION OF THE AND PARKING AREA,				
	LAND TC	TAL FUNDING	AGS		44 44 C		С

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
102.	03-PCS LUM	IP SUM CIP - PLAN	NING CONSULTANT,	STATEWIDE	3		
	ASSISTANCE DEVELOPINO REPLACEME	THE AIEA, MANOA AREAS.	ISTANCE IN AND/OR LUDING, BUT NOT	1	25		
		IOTAL FUNDING	AGS		25 C		С
103.	HAN	IAPEPE PUBLIC LIE	BRARY, KAUAI				
	EXPANSION DES CON EQU	OF HANAPEPE PUI SIGN ISTRUCTION JIPMENT		1( 1,3	50		
	,	TOTAL FUNDING	AGS	1,50	00 C		C
104.	MIL	ILANI PUBLIC LIBI	RARY, OAHU				
	RENOVATIO MILILANI PU DES COM	O CONSTRUCTION NS AND IMPROVEJ JBLIC LIBRARY. SIGN NSTRUCTION	MENTS TO THE	4	50 00		0
		TOTAL FUNDING	AGS	4	50 C		C
105.	KOH	IALA PUBLIC LIBR	ARY, HAWAII				
	FACILITY. DES	SIGN	FOR A NEW LIBRAR	4	76		
		NSTRUCTION TOTAL FUNDING	AGS	5,8 6,3	85 61 C		C
106.	MA	NOA PUBLIC LIBRA	ARY, OAHU				
	CONSTRUCT REPLACEME PLA		ANSION OR		00		
	COI	ND SIGN NSTRUCTION TOTAL FUNDING	AGS	5 5,8	50 50 00 00 C		с
107.	LIL	HA PUBLIC LIBRA	RY, OAHU				
	DESIGN ANI FOR THE LI	D CONSTRUCTION	FOR IMPROVEMENT DE REPLACEMENT O				
	CO	SIGN NSTRUCTION TOTAL FUNDING	AGS		10 70 80C		с

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
UOH10	0 - UNIVERSITY	OF HAWAII, M	ANOA				
108.	,	JOHN A. BURNS OF HAWAII, OAI	SCHOOL OF MEDICIN IU	VE AND CAN	ICER R	ESEARCH	
	FOR THE JOHN CANCER RESE RELATED PRO NECESSARY TO FINANCING AN	A. BURNS SCHO ARCH CENTER O JECTS. THIS PRO O QUALIFY FOR MO/OR REIMBURS	JECT IS DÉEMED FEDERAL AID				
	PLANS DESIG				1 1		
	CONS	FRUCTION		8,9	98		
		MENT TAL FUNDING	UOH	3,04 12,04	00 00 W		w
109.		HAWAII INSTITU T ISLAND, OAHU	TE OF MARINE BIOL	OGY RESEA	RCH L	AB AT	
	PLANS, DESIGI MODERN LAB/	N, AND CONSTRU OFFICE COMPLE					
	PLANS				00		
	DESIG CONS	N TRUCTION		50 30,00	00		
		TAL FUNDING	UOH	31,0			Ε
110.	UHM,	PERFORMING AR	TS FACILITY, OAHU				
	UNIVERSITY O	F HAWAII AT M DCATION OF EXIS URE, PARKING, A 'S.	RTS FACILITY AT TH ANOA. PROJECT TO STING PROGRAMS, AND ALL RELATED	IE 2,00	00		
	TO	TAL FUNDING	UOH	2,00	ЮC		С
111.	UHM, I	FREAR HALL RE	DEVELOPMENT, OAH	U			
	FOR THE REDE DORMITORY. I GROUND AND STRUCTURE, E AND ALL RELA PLANS	EVELOPMENT OF PROJECT TO INCI SITE IMPROVEM QUIPMENT AND ATED PROJECT C	LUDE DEMOLITION, ENTS, INFRA- APPURTENANCES,		1		
	DESIG	N IRUCTION		4,50 20,49			
	EQUIP	MENT			1		
		TAL FUNDING	UOH	25,00			С
112.			IAL HALL RENOVATI	ION AND IM	PROVE	MENTS, OAH	IU
	RENOVATION A MEMORIAL HA DESIG	AND IMPROVEM	EQUIPMENT FOR ENTS FOR CASTLE		75 50		
	EQUIP	MENT			1		-
	то	TAL FUNDING	UOH	52	26C		С

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
113.	UHM,	WAIALUA AGRI	BUSINESS INCUBATO	R, OAHU			
	WAIALUA, OA PLAN		INCUBATOR IN UOH	300 300 C			с
UOH21	0 - UNIVERSIT	Y OF HAWAII, H	ПО				
114.	347 UHH,	HAWAIIAN LANG	JUAGE BUILDING, HA	AWAII			
	BUILDING AT PROJECT TO I IMPROVEMEN PLAN DESI	THE UNIVERSIT INCLUDE GROUN ITS, AND ALL RE	WAIIAN LANGUAGE Y OF HAWAII AT HIL D AND SITE LATED PROJECT COS UOH	TS. 2 1,8	00 00 00 C		с
115.	UHH,	SCIENCES AND T	ECHNOLOGY BUILD	ING, HAWA	Π		
	SCIENCES AN INCLUDE GRO EQUIPMENT A RELATED PRO DESI CON EQUI	ID TECHNOLOGY OUND AND SITE I AND APPURTENA OJECT COSTS.		TO 19,9	1 98 1 00 C		С
116.	ាមម	MAIN ENTRANC	ES TRAFFIC LIGHT IN	APROVEMEN	NTS. HA	AWAΠ	
110.	PLANS, DESIC FOR UH HILC IMPROVEMEN PLAN DESI CON EQU	GN, CONSTRUCTIO MAIN ENTRANC NTS ON KAWILI S NS	ON, AND EQUIPMENT ES TRAFFIC LIGHTS	5	1 49 50 50 50 50 50 50 50		С
UOH7	0 - UNIVERSIT	TY OF HAWAII, V	VEST OAHU				
117.	UHW	O, TEMPORARY I	FACILITIES, OAHU				
	TEMPORARY HAWAI-WES AND SITE IM APPURTENAI DESI CON EQU T 00 - UNIVERSIT	FACILITIES FOR T OAHU, PROJEC PROVEMENTS, EC NCES, AND ALL P GN STRUCTION IPMENT OTAL FUNDING TY OF HAWAII, C	ROJECT COSTS. UOH COMMUNITY COLLE	ND 2 GES	1 198 1 500 C		с
118.	B42 KAP,	CANNON CLUB	SITE DEVELOPMENT,	OAHU			

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANNON CLUB SITE

<b>ITEM</b> <b>NO.</b> 119.	PROJECT IS DEEMED NE FEDERAL AID FINANCIN PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI LEE, SOCIAL SCI PLANS AND DESIGN FOR FACILITY AT LEEWARD PLANS	TITUTE OF THE PACIFIC. T CESSARY TO QUALIFY FO G AND/OR REIMBURSEME DING UOH UOH ENCES FACILITY, OAHU	FISCAL M YEAR 2005-06 1 THIS R NT. 2 17,000 2 3,003 N 14,003 R	
119.	PROJECT IS DEEMED NE FEDERAL AID FINANCIN PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI LEE, SOCIAL SCI PLANS AND DESIGN FOR FACILITY AT LEEWARD PLANS	CESSARY TO QUALIFY FO G AND/OR REIMBURSEME DING UOH UOH ENCES FACILITY, OAHU	R NT. 2 17,000 2 3,003 N 14,003 R	
119.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNI LEE, SOCIAL SCI PLANS AND DESIGN FOR FACILITY AT LEEWARD PLANS	DING UOH UOH ENCES FACILITY, OAHU	2 17,000 2 3,003 N 14,003 R	
119.	EQUIPMENT TOTAL FUNI LEE, SOCIAL SCI PLANS AND DESIGN FOR FACILITY AT LEEWARD PLANS	DING UOH UOH ENCES FACILITY, OAHU	2 3,003 N 14,003 R	
119.	TOTAL FUNI LEE, SOCIAL SCI PLANS AND DESIGN FOR FACILITY AT LEEWARD PLANS	UOH ENCES FACILITY, OAHU A NEW SOCIAL SCIENCE	3,003 N 14,003 R	
119.	PLANS AND DESIGN FOR FACILITY AT LEEWARD PLANS	A NEW SOCIAL SCIENCE	S	
	FACILITY AT LEEWARD PLANS		S	
	DESIGN TOTAL FUNI	ING UOH	367 944 1,311 C	c c
120.	HAW, KOMOHAN	IA CAMPUS DEVELOPMEN	T. HAWAII	
121.	FOR THE DEVELOPMENT COLLEGE MAUKA OF KC TO INCLUDE GROUND A EQUIPMENT AND APPUR RELATED PROJECT COST PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNC MAU, STUDENT DESIGN, CONSTRUCTION	S. ING UOH SERVICES BUILDING REN( , AND EQUIPMENT FOR TI UDENT SERVICES BUILDI	CT 1,087 5,863 6,950 C DVATION, MAUI HE	,
	IMPROVEMENTS, EQUIPM AND ALL RELATED PROJ	IENT AND APPURTENANC ECT COSTS.	ES,	
	DESIGN CONSTRUCTION		300 3,100	
	EQUIPMENT TOTAL FUND	ING UOH	100	
122.	MAU, SCIENCE B		3,500 C	C
122.	· · · · · · · · · · · · · · · · · · ·	NCE BUILDING AT MAUI		
	DESIGN TOTAL FUND	ING UOH	3,448 3,448 C	с
123.	KAU, ONE STOP	CENTER BUILDING, KAUA		_
	ONE STOP CENTER BUILI COLLEGE. PROJECT TO I	, AND EQUIPMENT FOR TI DING AT KAUAI COMMUN ICLUDE GROUND AND ST IENT AND APPURTENANC ECT COSTS.	TTY TE	
	DESIGN CONSTRUCTION		1 10,000	

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	EQUIPN TOT	AENT TAL FUNDING	UOH	1,7 11,7	80 81 C		С
124.	CCS, KI	EY PROJECT, OA	<b>AHU</b>				
	QUALIFIES AS A 42F, HRS. DESIGI CONST	S FOR THE KUA OUTH PROJECT A GRANT, PURS N RUCTION		1	25 00 25 C		С
		TAL FUNDING			250		Ŭ
UOH90			YSTEM WIDE SUPPO				
125.	SYS, C	APITAL RENEW.	AL AND DEFERRED I	MAINTENAN	ICE, ST	ATEWIDE	
	FOR CAPITAL I MAINTENANCE PLANT. PROJEC MECHANICAL RENOVATIONS OTHER REPAIR	ENEWAL AND OF THE UNIVE TT TO INCLUDE AND ELECTRICA , RESURFACING	RSITY'S PHYSICAL REROOFING, AL SYSTEMS, REPAINTING, AND COSTS TO UPGRAD				
	PLANS DESIG CONST	N RUCTION					500 ,500 ,999
	EQUIP. TO	MENT TAL FUNDING	UOH	35,0	1 000 C	20	1 ,000C
126.	SYS, H	EALTH, SAFETY	, AND CODE REQUI	REMENTS, S	TATEW	/IDE	
	DESIGN AND C TO EXISTING F NEW FACILITII REQUIREMENT DESIG CONST	CONSTRUCTION ACILITIES AND ES FOR HEALTH 'S.	FOR MODIFICATION /OR CONSTRUCTION I, SAFETY, AND COD UOH	S OF E 1, 14,	244 498 742 C	6	656 5,875 7,531 C
нсп	LTURE AND REC	REATION					
	1 - PERFORMIN		ARTS EVENTS				
				MATH			
1.	LAND ACQUIS KALUANUI, M HUI NOEAU VI LAND	ITION TO ACQU AUI TO PREVEN SUAL ARTS CE	T DISPLACEMENT O	F	500 500 C		C
2.	FRIEN	DS OF WAIPAH	U CULTURAL GARDE	EN PARK, OA	AHU		
	PLANTATION ' PROJECT, TO I	VILLAGE HISTO NCLUDE EXPAN	ENT FOR HAWAII'S RIC PRESERVATION ISION AND AIIAN CULTURAL				

				APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
	COMPLEX. THIS	PROJECT QUAI	JFIES AS A GRANT,					
	PURSUANT TO C	CHAPTER 42F, H RUCTION	RS.	2	20			
	EQUIPM	IENT			30			
		AL FUNDING	AGS	2	50C		С	
LNR80	6 - PARKS ADMIN	ISTRATION AN	D OPERATION					
3.	H-46 LUMP S	UM CIP - STATE	E PARKS FACILITY I	MPROVEME	NTS, ST	ATEWIDE		
	PARKS IMPROVI RELATED IMPRO	EMENTS, STATE	CTION FOR STATE WIDE, AND OTHER					
	PLANS DESIGN				50 50	24	50	
		RUCTION		2,5		1,7	50 50	
	TOT	AL FUNDING	LNR	3,0	00 C		00C	
4.	KOKEE	STATE PARK, K	AUAI					
	DESIGN AND CO KOKEE ROAD.	INSTRUCTION F	OR THE WIDENING	OF				
	DESIGN				50			
		RUCTION AL FUNDING	LNR		50 DOC		С	
5.	HAENA	STATE PARK, K	AUAI					
	THE PRESERVAT HISTORICAL AN	OF HAENA STA TON OF RESOU	TE PARK TO ENSUR RCES AND ENHANC					
	PLANS	AL FUNDING	LNR	30	)0 )0C		~	
6.							С	
0.			OR ORIENTATION CE	NTER, OAH	U .			
	PLANS FOR THE ORIENTATION C	DIAMOND HEA ENTER.	D VISITOR					
	PLANS TOTA	AL FUNDING	LNR	26 26	50 50 C		с	
7.	LAWAI I	NTERNATIONA	L CENTER, KAUAI					
	DESIGN AND CO DEVELOPMENT CENTER. THIS PH PURSUANT TO C DESIGN	OF THE LAWAI ROJECT OUALIF	INTERNATIONAL IES AS A GRANT.	10	n			
		UCTION AL FUNDING	LNR	40			С	
8.	DAUGHT	ERS OF HAWAI	I, HAWAII				U	
	DESIGN AND CO TO HULIHEE PAI	NSTRUCTION FO ACE IN KAILUA	OR IMPROVEMENTS					
	DESIGN			1	0			
	CONSTR	UCTION	7 × m	4	0		_	
	1017	L FUNDING	LNR	5	0C		С	

CAPITAL	IMPRO	VEMENT	PROJECTS

			,		APPRO	RIATI	ONS (IN 000	0's)
TEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M C H
LNR80	1 - OCE	AN-BASEI	D RECREATIO	N				
9.	299D	LUMP S	SUM CIP - FERR	Y SYSTEM IMPROVE	EMENTS, STA	TEWID	E	
	AT LA HARBO OPERA DREDO ADMIN AREAS FACIL	HAINA, M ORS TO SI ATIONS, IN GING, PAN VISTRATIV S, AND/OR ITIES, THI	IANELE, AND M UPPORT EXISTI NCLUDING PIEK VING, UTILITIES VE OFFICES, CO R OTHER BERTI IS PROJECT IS I	RS, LOADING DOCKS S, COMFORT STATIO DVERED WAITING HING AND SHORE DEEMED NECESSAR	DAT 5, NS, Y			
		URSEMEN		D FINANCING AND/	JK			
	<b>KOM</b> ( <b>H</b> )	DESIGN			1,1	50		
			RUCTION		13,6			
		101	TAL FUNDING	LNR LNR	3,2 11,5	80C 20N		1
10	299E	11000		OVEMENTS TO HAR	-			
	IMPRO TO INO BOAT	VEMENT CLUDE PII RAMPS, R NATION C	ERS, LOADING RESTROOMS, PA	BOATING FACILITIE DOCKS, UTILITIES, AVING, DREDGING, AND OTHER RELAT	ED	00		
		DESIGN	J		5	00		
			RUCTION	T ND	4,4			
			TAL FUNDING	LNR		00 D		
11.				IMPROVEMENTS, HA				
	AND U	JTILITIES LLATION DESIGN	IMPROVEMEN OF A LOADING		6	00		
			RUCTION	LNR	2,1	00 00 C		
10								
12.	TO TH TO IN	N AND CO E EXISTII CLUDE TH	ONSTRUCTION NG RAMP FACI IE CONSTRUCT LATED IMPRO	AT HARBOR IMPROV FOR IMPROVEMENT LITY. IMPROVEMEN TON OF A NEW DOC VEMENTS.	'S TS	1		
			RUCTION		9	9 <u>9</u>		
		TOT	TAL FUNDING	LNR	1,0	00 C		
13.		WAIAN	AE BOAT HARI	BOR, OAHU				
		CE EXIST	TING FACILITIE	TO IMPROVE OR S.		50		
		DESIGN	N			50		
		CONST	RUCTION		6	00		

				APPROI	APPROPRIATIONS (I		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.	KEEHI	BOAT HARBOR,	OAHU				
	REPLACEMENT DESIGN CONST		OR THE RELATED WORK. LNR	1,5	00 00 00 C		С
AGS889	- SPECTATOR	EVENTS AND SE	IOWS - ALOHA STA	DIUM			
15.	SA2005001 ALOI OAHU	HA STADIUM, RE	EPAIR AND IMPROV	E ADMINIST	RATIVI	E OFFICES,	
	REPLACE ELEC FIXTURES; REF COVERING; TE SURFACES; SEA SPACES; REPLA	XTURE AND/OR AL LEAKS IN CE ACE DETERIORA ER MISCELLANI	TACLES AND 7; REPLACE WALL PAINT WALL EILING CRAWL TED PLUMBING; AI		50		25
	CONST	RUCTION		3'	75		50
16.		FAL FUNDING HA STADIUM, RI	AGS		25 B VABLE	STANDS	75B
10.		LEVEL, OAHU				.01/11/00	
	AND MOUNTIN OF THE ORANC STANDS; PAINT MISCELLANEO LEVEL OF THE DESIGN	G HARDWARE A GE LEVEL OF TH F, REPAIR, AND I US WORK AT TH MAUKA MOVAN	TO REPLACE SEATS AT VARIOUS SECTIC E MAUKA MOVABL PERFORM OTHER IE ORANGE SEATIN BLE STANDS.	DNS Æ G 1,12			15 50
	TO	FAL FUNDING	AGS	1,1	85 C		65C
I. PUBL	JC SAFETY						
PSD402	- HALAWA CO	RRECTIONAL F	ACILITY				
1 /	10001 TTAT AN						

1. 20021 HALAWA CORRECTIONAL FACILITY, LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF MEDIUM-SECURITY FACILITY ROOFING SYSTEM, OAHU

 PLANS, DESIGN, AND CONSTRUCTION FOR FIRE AND

 LIFE SAFETY CODE IMPROVEMENTS AND

 REPLACEMENT OF THE EXISTING ROOFING SYSTEM.

 PLANS
 35

 DESIGN
 232

 CONSTRUCTION
 615

 TOTAL FUNDING
 AGS
 882 C
 C

			IPROVEMENT PR				<u></u>
		_				IONS (IN 000	
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
PSD900	) - GENERAI	ADMINISTRATION					
2.		MP SUM CIP - REPAI ECTIONAL FACILITI		AND IMPRO	VEME	NTS FOR	
	ALTERATIO CORRECTIO DE	D CONSTRUCTION F DNS, AND IMPROVEM DNAL FACILITIES, ST SIGN INSTRUCTION TOTAL FUNDING	ENTS FOR	1,6	00 00 00 C		С
DEF11(	) - AMELIO	ATION OF PHYSICA	L DISASTERS				
3.	C13 DIS	SASTER WARNING A	ND COMMUNICATI	ON DEVICES	s, stat	EWIDE	
	CONSTRUC INCREMEN UPGRADE COMMUNI WILL EXPA OF THE WA WELL AS COVERAGE NECESSAR FINANCING PL LA DE COVERAGE FINANCING CO EQ	ND ACQUISITION, DE TION, AND EQUIPME TAL ADDITION, REP OF STATE CIVIL DEF CATIONS EQUIPMEN ND THE COVERAGE ANNING AND CONTR MODERNIZE AND ALL GAP AREAS. THIS F Y TO QUALIFY FOR AND/OR REIMBURS ANS ND SIGN NSTRUCTION UIPMENT TOTAL FUNDING	ENT FOR THE LACEMENT, AND ENSE WARNING A T, STATEWIDE. TH AND RELIABILITY OL SYSTEM, AS LEVIATE SIREN ROJECT IS DEEME FEDERAL AID SEMENT. AGS AGS	IS 2D 1,0 1 1,2 1	95 84 C 00 N	1,0 1 1,2 1	1 94 93 95 84C 00N
4.	IMPR DESIGN FC DISABILITI EXISTING I DEFENSE ( NECESSAR ACCORDAI CURRENT	IERICANS WITH DIS OVEMENTS, STATEV R MODIFICATIONS F ES AND TO IDENTIF DEFICIENCIES FOR D DOD) FACILITIES. TF Y TO MEET REQUIRI NCE WITH STATE AN BUILDING ACCESSIB CRITERIA FOR ACC SIGN TOTAL FUNDING	VIDE OR PERSONS WITH Y AND CORRECT DEPARTMENT OF HIS PROJECT IS EMENTS IN ID FEDERAL LAWS ILITY DOES NOT	H 3	8ASTR 55 55 C	UCTURE	С
5.		KHIMER TUNNEL A	ND SUPPORT FACE	LITIES, HEA	LTH AI	ND SAFETY	
	PLANS, LA IMPROVEM OPERATIN SUPPORT F COMPLIAN INSTALLA OVERHEAI	JIREMENTS, OAHU ND ACQUISITION, AI IENTS TO THE STATI 3 CENTER, BIRKHIM ACILITIES TO INCLU CE, SPRINKLER SYS FION OF CONDUITS, D UTILITY LINES, AN IENTS. THIS PROJECT	E EMERGENCY ER TUNNEL AND JDE ADA FEM, ADDITIONAL REMOVAL OF D OTHER				

#### CAPITAL FISCAL FISCAL М Μ ITEM PROJECT EXPENDING YEAR 0 YEAR O NO. NO. TITLE AGENCY 2005-06 F 2006-07 F NECESSARY TO OUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 1 LAND 1 DESIGN 117 Ċ 119C TOTAL FUNDING AGS 6. KEAUKAHA JOINT MILITARY CENTER, HAWAII PLANS AND DESIGN FOR A SPECIALLY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, VETERANS, AND RETIREES IN THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO OUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 4,300 TOTAL FUNDING DEF 100 C 300C DEF 4.000N N K. GOVERNMENT-WIDE SUPPORT **GOV100 - OFFICE OF THE GOVERNOR** 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. PLANS TOTAL FUNDING 1C1C GOV **BUF101 - DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION** 2. 00-01 HAWAIIAN HOME LANDS TRUST FUND. STATEWIDE CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995. CONSTRUCTION 30,000 30,000 TOTAL FUNDING BUF 30,000 C 30.000C STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, 3. 00-02 STATEWIDE CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND. CONSTRUCTION 62,400 212.114

BUF

212.114C

62.400C

#### CAPITAL IMPROVEMENT PROJECTS

**APPROPRIATIONS (IN 000's)** 

4. BISHOP MUSEUM, OAHU

TOTAL FUNDING

PLANS, DESIGN, AND CONSTRUCTION FOR BISHOP MUSEUM'S EDUCATION CENTER - MAGNET SCHOOL

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			TURAL STUDIES. GRANT, PURSUAN	т			
	PLAN				100		
	DESIG				570 530		
		TRUCTION TAL FUNDING	AGS		200 C		С
AGS13	1 - INFORMATI	ON PROCESSING	SERVICES				
5.	ICSD09 COMM	IUNICATIONS INF	RASTRUCTURE ESS	SENTIALS,	STATE	WIDE	
	TION, AND EQ NECESSARY T WORKING EVI DISASTERS; IN FAILING MICR JOINT-USE TO PLANS	UIPMENT FOR ST O KEEP COMMUN ERYDAY AND DU I LIHUE AND HILI OWAVE LINKS; R WER AT HALEAK S	O, REPLACEMENT ( REPLACEMENT OF	IS	1		
	LAND DESIG				1 197		
	CONS	TRUCTION			800		
		MENT TAL FUNDING	AGS	1.	1 000 C		С
I NP1(		DS MANAGEME		-,	0000		Ū
6.							
0.	LAND ACQUIS	ITION FOR THE P All FOR THE PRO	LAND ACQUISITION PURCHASE OF LANI TECTION OF				
	LAND				000		
	TC	TAL FUNDING	LNR	1,	000 C		С
7.	MOAN	IALUA VALLEY, I	AND ACQUISITION	I, OAHU			
	IN MOANALU NATURAL RES	A VALLEY FOR T SOURCES.	URCHASE OF LANI HE PROTECTION OF	F			
	LAND TC	TAL FUNDING	LNR		000 000 C		С
AGS22	1 - CONSTRUC	TION					
			ITS PROGRAM STAI	FF COSTS.	STATE	VIDE	
	TION, AND EQ WAGES AND F FUNDED STAF TION OF CAPI PROJECTS FOO AND GENERAJ ALSO INCLUD TAL IMPROVE PLAN. LAND DESIC CONS	UIPMENT FOR CC RINGES FOR PER F POSITIONS FOR TAL IMPROVEMEN A THE DEPARTME L SERVICES (DAG E FUNDS FOR NO MENT PROGRAM S SN TRUCTION	SIGN, CONSTRUC- STS RELATING TO MANENT, PROJECT THE IMPLEMENTA NTS PROGRAM NT OF ACCOUNTIN S). PROJECTS MAY N-PERMANENT CAH RELATED POSITIOI	 G PI- NS.	537 1 1 1	6,	,168 1 1 1
	EQUIE	PMENT			1		1

ITEM NO.	PRO	PITAL DJECT			FISCAL	м	FISCAL	M
	NO.		LE	EXPENDING AGENCY		O F	YEAR 2006-07	O F
		TOTAL FUI	NDING	AGS	5,5	41 C	6,	172C
9.	L102 H	KAMAMALU E RENOVATION, O		, ASBESTOS REM	IOVAL AND B	UILDIN	G	
	INTER	OR RENOVATIO GROSS SQUARE CONSTRUCTIO	N FOR TH FOOT KA N	S MITIGATION A HE APPROXIMAT MAMALU BUILI	ELY DING. 12,6			
		TOTAL FU		AGS		00 C		С
10.	M106	WASHINGTON	PLACE A	ND QUEEN'S GA	LLERY RENO	VATION	i, OAHU	
	TO REI INCLU OF THI	NOVATE WASHI DES RENOVATIO	NGTON P ON AND F LERY AN	N, AND EQUIPM LACE. PROJECT RESTORATION W D OTHER AREAS	ALSO ORK			
	111125 **	PLANS	ACE SITE	•		50		
		DESIGN CONSTRUCTIO	DN		3	50	2,9	960
		EQUIPMENT TOTAL FUI	NDING	AGS	4	00 R	3.0	40 200R
11.	DEF07	RETROFIT PUE	BLIC BUIL	DINGS WITH HU	RRICANE PRO	TECTIV	E MEASURE	es,
	PUBLIC MEASU SHELT TO QU	C BUILDINGS WI JRES TO INCREA ERS. THIS PROJI	ITH HURR ASE THE I SCT IS DE	CTION TO RETR LICANE PROTECT NUMBER OF PUB EMED NECESSA FINANCING AN	TVE LIC RY			
		PLANS DESIGN			2	1		
		CONSTRUCTIO			1,6	00		_
		TOTAL FUI		AGS		00 C		С
12.		LEAHI HOSPIT	AL, ATHE	RTON BUILDING	BROOF REPLA	CEMEN	IT, OAHU	
		OOF OF THE ATI TAL.		CTION TO REPL BUILDING AT LE				
		PLANS DESIGN				1 1		
		CONSTRUCTIO		AGS	-	33 35 C		с
13.				LAIR BUILDING	-		. OAHU	Ũ
	THE RO	OOF OF THE SIN		CTION TO REPL JILDING AT LEA				
	HOSPI	PLANS				1		
		DESIGN CONSTRUCTIO	N		6	1 68		

				APPRO	PRIAT	IONS (IN 00	)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.	LEAHI OAHU	HOSPITAL, REP	LACEMENT OF YOU	NG BUILDIN	IG ELE	VATORS,	
	REPLACEMEN	T OF THE YOUN T LEAHI HOSPIT			1		
	DESIG				1		
	CONST	FRUCTION		4	18		
	то	TAL FUNDING	AGS	4	20 C		С
15.	O101 LUMP	SUM CIP - PUBL	IC BUILDING IMPRO	VEMENTS,	STATE	WIDE	
	FOR IMPROVE SITES, STATEW BUILDING SYS MITIGATION C REMODELING WELL AS PLAN AGEMENT OF PLANS DESIG	MENTS TO PUBI VIDE. WORK MA TEMS REPAIR A OF HEALTH AND AND REPAIR OF VNING STUDIES PUBLIC FACILIT	ON, AND EQUIPMENT JC BUILDINGS AND Y INCLUDE MAJOR ND REPLACEMENT, SAFETY HAZARDS, OCCUPIED SPACES, NECESSARY FOR MA IES AND OPERATION	AS AN- VS. 2 1	50 25 70		
		MENT			5		
	TO	TAL FUNDING	AGS	1,2	50C		С
SUB20	1 - CITY AND C	OUNTY OF HON	OLULU				
16.	NIU V.	ALLEY GYMNAS	SIUM, OAHU				
	PLANS AND DI VALLEY.	ESIGN FOR A NE	EW GYMNASIUM IN 1	NIU			
	PLANS				00		
	DESIG	N TAL FUNDING	ССН		00 00 C		с
	10	TAL PONDING	cen	2	000		C
17.	MAUN	ALAHA HEIGHT	'S SUBDIVISION IMPR	ROVEMENT	S, OAH	U	
	TO THE MAUN INCLUDING A RELATED WOR	IALAHA HEIGHT NEW WATER LI RK.	FOR IMPROVEMENT 'S SUBDIVISION, NE AND OTHER				
	DESIG				50		
		TRUCTION TAL FUNDING	CCH		50 00 C		С
18.	WAHL	AWA DISTRICT I	PARK, OAHU				
	TO THE BASER SCOREBOARD OTHER RELAT	BALL FIELD, INC AND PUBLIC AI ED WORK.	FOR IMPROVEMENT LUDING A NEW DDRESS SYSTEM, AN				
	DESIG				10		
		TRUCTION TAL FUNDING	CCH		40 50 C		С
19.	SALT	LAKE WATERW.	AYS, OAHU				
	TO SALT LAKE	CONSTRUCTION E WATERWAYS, D OTHER RELA		S			

CLEANING AND OTHER RELATED WORK.

				Arrko	'KIATI	IONS (IN 000	rs)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		RUCTION AL FUNDING	ССН	3	70 30 00 C		С
20.	MAKAK	ILO DRIVE EXT	ENSION, OAHU				
	PLANS TO CREA MAKAKILO BY THE H-1 FREEW PLANS	EXTENDING MA	ACCESS FOR KAKILO DRIVE TO		00		
		AL FUNDING	ССН		00 00 C		С
SUB301	I - COUNTY OF H	IAWAII					
21.	HAWAI WELLS, H		W ESTATES EXPLO	RATORY AN	D PRO	DUCTION	
	PRODUCTION W PLANS LAND DESIGN CONST	I FÒR EXPLÓRA ATER WELLS IN	TORY AND	5,4	1 1 50 48 00 C		С
SUB501	I - COUNTY OF H	KAUAI					
22.	KAUAI	EMERGENCY HO	MELESS AND TRA	NSITIONAL	SHELT	ERS, KAUAI	
	ADDRESS EMER TRANSITIONAL DESIGN CONST	GENCY SHELTE HOUSING UNIT		6	50 00 50 C		с
23.	KALEPA	VILLAGE REN	TAL APARTMENTS,	, KAUAI			
	OPPORTUNITIES	OF UNITS TO PI 3.	OR THE ROVIDE HOUSING				
		i RUCTION 'AL FUNDING	СОК	9	50 50 00 C		с

#### PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 86. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,603,000 for fiscal year 2005-2006 and the sum of \$1,603,000 for fiscal year 2006-2007 shall be used for Hawaii community development authority capital improvements program staff costs, statewide.

SECTION 87. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$2,151,000 for fiscal year 2005-2006 and the

sum of \$2,151,000 for fiscal year 2006-2007 shall be used for airports division capital improvements program staff costs, statewide.

SECTION 88. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$988,000 for fiscal year 2005-2006 and the sum of \$988,000 for fiscal year 2006-2007 shall be used for harbors division capital improvements program staff costs, statewide.

SECTION 89. Provided that of the special funds and other federal funds appropriations for highways administration (TRN 595), the sum of \$24,000,000 for fiscal year 2005-2006 and the sum of \$24,000,000 for fiscal year 2006-2007 shall be used for highways division capital improvements program staff costs, statewide.

SECTION 90. Provided that of the general obligation bond fund appropriation for land and natural resources – natural physical environment (LNR 906), the sum of \$2,175,000 for fiscal year 2005-2006 and the sum of \$2,175,000 for fiscal year 2006-2007 shall be used for department of land and natural resources capital improvements program staff costs, statewide.

SECTION 91. Provided that of the general obligation bond fund appropriation for health resources administration (HTH 595), the sum of \$1,600,000 for fiscal biennium 2005-2007 shall be used for design and construction purposes to expand and improve Molokai general hospital; and provided further that no funds shall be expended unless matched on a 1:2 (OHA/State) basis with funds from the office of Hawaiian affairs.

SECTION 92. Provided that of the special funds appropriation for schoolbased budgeting (EDN 100), the sum of \$400,000 for fiscal year 2005-2006 and the sum of \$400,000 for fiscal year 2006-2007 shall be used for department of education capital improvements program staff costs, statewide.

SECTION 93. Provided that of the general obligation bond fund appropriation for school support (EDN 400), the sum of \$2,959,000 for fiscal year 2005-2006 and the sum of \$2,959,000 for fiscal year 2006-2007 shall be used for department of education capital improvements program staff costs, statewide.

SECTION 94. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$5,541,000 for fiscal year 2005-2006 and the sum of \$6,172,000 for fiscal year 2006-2007 shall be used for department of accounting and general services capital improvements program staff costs, statewide.

SECTION 95. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$2,000,000 for fiscal biennium 2005-2007 shall be used to retrofit public buildings with hurricane protective measures; and provided further that all improvements shall conform to design criteria set forth by the department of defense for hurricane protection.

SECTION 96. Provided that of the general obligation bond fund appropriation for city and county of Honolulu (SUB 201), the sum of \$400,000 for fiscal biennium 2005-2007 shall be used for design and construction to improve and clean Salt Lake waterways; and provided further that no funds shall be expended unless matched on a 1:1 basis with funds from county contributions. SECTION 97. Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, is amended: (1) By amending Item G-24.02 to read:

"	HONOKAA HIGH AND I	NTERMEDIATE SCI	HOOL, HAWAII	
BATH AND /	N AND CONSTRUCTION I ROOM FACILITIES [ <del>BETW</del> 4]; GROUND AND SITE IM MENT AND APPURTENAN DESIGN	<del>EEN BUILDINGS C</del> IPROVEMENTS;		35
	CONSTRUCTION TOTAL FUNDING	AGS	В	300 335B''
(2) B	y amending Item G-36	to read:		
"P3003	5 LEILEHUA HIGH SCHOO	DL, OAHU		
THE C INTO SITE I	EN, CONSTRUCTION, AND CONVERSION OF ROOMS   A TECHNOLOGY CENTER MPROVEMENTS; EQUIPM RTENANCES. DESIGN CONSTRUCTION	I <del>N BUILDING H</del> ] ; GROUND AND	25 225	
	EQUIPMENT TOTAL FUNDING	AGS	1 251B	В"
(3) B	y amending Item G-54	to read:		
<b>``27205</b>	1 WAIANAE HIGH SCHOO	OL, OAHU		
[ <del>AN E</del> CLAS ROOM	EN CONSTRUCTION AND IGHT CLASSROOM BUILE SROOMS, FOOD LAB, ANI IS; GROUND AND SITE IN MENT AND APPURTENAN DESIGN ICONSTRUCTION	<del>)ING]<u>NEW</u> D SUPPORT IPROVEMENTS;</del>	4, <u>800</u> ]	
	CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	<u>4,799</u> 100 4,900B	В"

(4) By amending Item G-66.01 to read:

#### UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT TO **RENOVATE EXISTING SPACE AND ADDITIONS TO** EXISTING COMPLEX TO CREATE LABORATORIES, LABORATORY SUPPORT SPACES, CONFERENCE ROOMS, CLASSROOMS, AND OFFICES; AND BUILD REPLACEMENT GREENHOUSES AND SUPPORT SPACES FOR GREENHOUSES FOR THE KOMOHANA AGRICULTURAL COMPLEX IN HILO. 3,070 DESIGN CONSTRUCTION 11,429 EQUIPMENT 1 С 14,500C" TOTAL FUNDING UOH

"

SECTION 98. Act 200, Session Laws of Hawaii 2003, Part V, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 6, is amended, by amending section 78.2 to read:

"SECTION 78.2. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$450,000 for fiscal biennium 2003-2005 shall be used for an economic master plan for the Kalaeloa Community Development District; and provided further that the sum of \$350,000 shall not be expended [no funds shall be expended] unless matched on 1:1 basis with funds from federal contributions."

SECTION 99. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
C-41	\$2,121,000 E''

SECTION 100. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
C-26	\$3,859,000 E
C-26	640,000 N''

SECTION 101. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
I-10	\$ 150,000 C
I-14	30,000 C"

SECTION 102. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
A-16C	\$ 70,000 C
G-81	70,000 C
G-89	211,812 C
G-96	292,089 C
G-98A	370,000 C''

SECTION 103. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as further amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

" <u>Item No.</u>	Amount (MOF)
H-10B	\$ 300,000 C
H-21B	2,499,400 D''

SECTION 104. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

Amount (MOF)
\$ 1,900,000 N
20,000,000 C
660,000 C
250,000 C
250,000 C
75,000 C''

#### PART VI. ISSUANCE OF BONDS

SECTION 105. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount that may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 106. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in principal amounts as shall be required to yield the amounts appropriated for capital improvement program projects, and, if determined by the department and approved by the governor, any additional principal amounts as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement project for which the harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as they may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 107. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in principal amounts required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amounts deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof that are available to pay the principal of or interest on indebtedness of the

State, or any part thereof as the department may determine, and other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use moneys in the state highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated by revenue bond funds.

SECTION 108. SMALL BOAT HARBOR REVENUE BONDS. The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds. The principal amount of the bonds shall be sufficient to yield the amounts appropriated for capital improvements, and, if determined by the department and approved by the governor, any additional principal amounts deemed necessary by the department to pay interest on the revenue bonds during the construction period of the capital improvement project for which the small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for the small boat harbor revenue bonds, and to pay the expenses for the issuance of the bonds. The small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the small boat harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable and secured exclusively by the revenues from small boat harbors and related facilities under the ownership of the State or operated and managed by the department. The revenues shall include rents, mooring, wharfage, dockage, and permit fees, and other fees or charges presently or hereafter derived from or arising through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses of the issuance of the small boat harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund.

SECTION 109. HOSPITAL REVENUE BONDS. The Hawaii health systems corporation is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvements program projects, and if determined by the corporation and approved by the governor, any additional principal amount deemed necessary by the corporation to pay interest on the hospital revenue bonds during the estimated period of construction of the capital improvements program project for which the hospital revenue bonds are issued, to establish, maintain, or increase reserves for the hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of the hospital revenue bonds. The hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the corporation and not in the name of the State. The principal of and interest on the hospital revenue bonds, to the extent not paid from the proceeds of the hospital revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the corporation or operated and managed by the corporation, or any part thereof as the corporation may determine, including other moneys, rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of the hospital revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the facility administration fund of the corporation.

#### PART VII. SPECIAL PROVISIONS

SECTION 110. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 111. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects.

SECTION 112. Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other completed and unlapsed projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall notify the legislature within five days of each use of the authority granted by this proviso and submit a summary report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 113. Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from unrequired balances from the airport revenue fund or airport revenue bond funds or transfer unrequired balances from other completed but unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, in the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds.

SECTION 114. Provided that the governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring the sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed; provided further that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 115. Provided that after the objectives and purposes of the appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances may be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided further that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2008, as provided in section 119 of this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 116. Provided that in the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that the supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 117. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto. SECTION 118. Provided that in the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided further that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements.

SECTION 119. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2005-2007 that are unencumbered as of June 30, 2008 shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 85 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and (b) non-general fund appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 120. Provided that where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize a reduction of the project scope; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 121. Provided that in releasing funds for capital improvement projects, the governor shall follow legislative intent; provided further that the governor may consider the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall follow legislative intent; and provided further that these agencies may consider the objectives of the user agency, its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 122. Provided that with the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 123. Provided that the governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disaster or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 124. Provided that notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the effects of the natural disaster or emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that the use of the funds does not conflict with general law; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 125. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, the authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

SECTION 126. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of the proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in part II of this Act to the department of education for the support of public schools, to the extent the proceeds are realized for the period beginning July 1, 2005 to June 30, 2007. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 127. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 128. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 129. In the event the State assumes the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 130. Provided that in the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining the programs until the next legislative session; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 131. Provided that the governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature only in the event that the expenditure is made for the benefit of the public; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds may be available, the date that additional federal funds were known to be available, and the reasons why additional federal fund appropriations were not sought during the preceding legislative session, and an explanation of the public benefit; provided further that in the event of federal funds received as the result of a natural or manmade disaster the governor may submit notification to the legislature within five days after the governor's approval to expend funds has been granted; and provided further that the governor shall submit a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 132. Except as otherwise provided by law, negotiations for the purchase of land by state agencies shall be subject to the approval of the board and the department of land and natural resources, or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the board of land and natural resources determines that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 133. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expense.

SECTION 134. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that the governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of the transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, a detailed explanation of the public purposes served by the transfer of resources, and the impact to the department from which the funds were originally assigned; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 135. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37 of the Hawaii Revised Statutes; and provided further that the governor shall submit a report to the legislature within five days of each use of this proviso: provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 136. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected; provided that the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 137. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS 104), when it is determined by the agencies that it is advantageous to do so.

SECTION 138. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to the construction program (AGS 221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so. SECTION 139. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS 203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law; provided that the department of accounting and general services shall submit a report to the legislature on the transfer of funds for risk management; provided further that the report shall include the date of any transfers, the amount of all actual transfers, amount of any additional anticipated transfers, and the amount budgeted for each agency for the preceding and current fiscal year in which the report is submitted; provided further that the report shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the comptroller shall deposit all assessments to the general fund.

SECTION 140. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize the funds to match federal funds that may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; provided that the director of finance shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 141. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize the funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; provided that the governor shall notify the legislature within five days of each use of this proviso and submit a report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 142. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for the care; provided that with the approval of the director of finance, the department of health may deposit part of the receipts into the appropriations from which transfers were made, as provided elsewhere in this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 143. The governor may authorize the transfer of positions and funds between the department of health and the department of education to address Felix Consent Decree requirements; provided that any transfers shall be based upon the transfer of responsibility for Felix clients or treatments between the department of health and the department of education; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 144. Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 2005-2006 and the sum of \$2,500 in fiscal year 2006-2007 shall be made available in each department to establish as a separate account for a protocol fund to be expended at the discretion of the executive head of the department (i.e. director, chairperson, comptroller, adjutant-general, superintendent, state librarian, president, or attorney general).

SECTION 145. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2005-2006 and the sum of \$4,000 for fiscal year 2006-2007 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales; provided further that the director of finance shall submit a detailed report of all expenditures made from the protocol account for fiscal years 2003-2004 and fiscal year 2004-2005 no later than July 15, 2005; provided further that this report shall include the date of any expenditure, the purpose of the expenditure, the name of the entity that received the funds, and an explanation of the manner in which the expenditures promoted and improved the state bond ratings and sales; and provided further that this same information shall be provided for expenditures made during the fiscal years 2005-2006 and 2006-2007 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 146. Provided that the department of budget and finance shall post on its website all finance memorandums and executive memorandums on the same day that the memorandums are distributed; provided further that all attachments to the memorandums shall also be posted; and provided further that all finance memorandums and executive memorandums issued since January 1, 2000, shall also be posted.

SECTION 147. Provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS 889), the sum of \$2,500 for fiscal year 2005-2006 and the sum of \$2,500 for fiscal year 2006-2007 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 148. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided that the office of the governor shall include in the 2005 variance report and executive budget supplement a listing of data collected for performance measures including, the measures of effectiveness, program target groups, and program activities.

SECTION 149. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor; provided that the office of the lieutenant governor shall include in the 2005 variance report and executive budget supplemental a listing of data collected for performance measures including, the measures of effectiveness, program target groups, and program activities.

SECTION 150. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2005-2006 and fiscal year 2006-2007,

settlements and judgments approved by the legislature in Senate Bill No. 673,<sup>1</sup> shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 151. Provided that in the event that the amount of settlements and judgments approved by the legislature in Senate Bill No. 673,<sup>1</sup> exceeds program allocations for fiscal year 2005-2006 or fiscal year 2006-2007, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 152. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate of \$20,000,000 for fiscal year 2005-2006 and \$20,000,000 for fiscal year 2006-2007, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the University of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and telecommunications equipment of education and the University of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of the acquisitions when it is determined by all involved agencies that it is advantageous to do so.

SECTION 153. Provided that the department of budget and finance shall complete a comprehensive assessment each year analyzing the adequacy of federal funding for the department of education's federal mandate of meeting and maintaining compliance with the No Child Left Behind Act of 2001; provided further that this assessment shall include, but not be limited to, identifying department of education needs, such as funding, positions (full time equivalents, temporary, and others), facilities and equipment, and statutory or constitutional amendments necessary to maintain compliance with the No Child Left Behind Act; provided further that this assessment shall discuss the nexus between each identified department need and the mandated requirement to justify current and additional resources; and provided further that this assessment shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 154. Provided that the state auditor shall conduct a report on the hiring policies and practices of the executive branch of government, including the implementation of the hiring policies established by the budget execution policies and instructions and shall include an assessment of the implementation of the policies, on a sampling of programs; provided further that the report shall include estimates of savings realized as a result of the hiring policy as identified by the department of budget and finance; and provided further that this report shall be submitted to the legislature.

SECTION 155. Provided that for all notification and reporting requirements in this Act, copies of the notification or report shall be submitted to the senate president's office, the speaker of the house of representative's office, the senate ways and means committee chairperson's office, the house of representative's finance committee chairperson's office, and to the appropriate standing committees' chairperson's office that has oversight responsibilities over the state program affected; provided further that the notification and report shall be posted on the website of the agency responsible for submitting the notification or report.

SECTION 156. Provided that of the federal fund appropriation for the department of human services there is appropriated current year federal Temporary Assistance for Needy Families (TANF) funds, which are federal TANF funds from the current federal fiscal year's block grant, the sum of \$63,904,788, or so much thereof as may be necessary, for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary, for fiscal year 2006-2007 for the purposes of implementing the TANF program, its associated programs, and transfers to other programs.

SECTION 157. Provided that of the federal fund appropriation for the department of human services there is appropriated carry-over federal funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary for fiscal year 2006-2007 for the purpose of implementing the TANF program and its associated programs.

SECTION 158. Provided that for the department of human services no funds shall be expended from the carry-over federal TANF funds or the current year federal funds, except as appropriated in this Act.

SECTION 159. The department of human services shall submit a report to the legislature on all vacant positions that have been vacant for a period longer than one year; provided that this report shall include a listing of each position, program ID to which the position is assigned, position number, budgeted salary, an explanation of what the department of human services is using the budgeted salary for, identification of the cumulative amount of budgeted salary that has not been used to pay for the position since it became vacant, and the anticipated fill date for the position; provided further that if the vacant position is federally funded and not filled due to inadequate federal funds, the department of human services shall identify when additional federal funds to fill the position are anticipated; and provided further that this report shall be submitted to the legislature on a quarterly basis and posted on the department of human services website.

SECTION 160. Provided that the federal funds from the medicaid state plan which allows the department of human services to claim federal funding for the uncompensated care under its medicaid fee-for-service program will be used for those facilities that experience a reduction in payments as a result of the implementation of the medicaid reimbursement equity law, Hawaii Revised Statutes, Section 346D-1.5 and for public hospitals and nursing homes to leverage available federal funds; provided further of the \$14,775,000 in fiscal year 2006 and \$11,070,000 in fiscal year 2007 that is estimated to be received by the department of human services, \$1,849,000 in fiscal year 2006 and \$1,295,000 in fiscal year 2007 in state matching funds shall be paid to the private facilities that experience a loss due to the implementation of HRS, Section 346D-1.5, \$4,120,000 in fiscal year 2006 and \$2,843,000 in fiscal year 2007 in state matching funds shall be paid to the implementation of HRS, Section 346D-1.5, \$4,120,000 in fiscal year 2006 and \$2,843,000 in fiscal year 2007 in state matching funds shall be paid to the implementation of HRS, Section 346D-1.5, \$4,120,000 in fiscal year 2006 and \$2,843,000 in fiscal year 2007 in state matching funds shall be paid to the public facilities that experience a loss due to the implementation of HRS, Section 346D-1.5, and \$8,806,000 in fiscal year 2006, and \$6,932,000 in fiscal year 2007 may be

used by the department of human services as State contributions for Medicaidqualified expenses at public hospitals and nursing homes; provided further that the accompanying federal funds shall also be paid to the private and public facilities; provided further that after such payments any remaining funds shall be lapsed into the state general fund; provided further that all payments from the department of human services to providers of services must be in compliance with Medicaid rules and regulations; and provided further that the Hawaii health systems corporation shall submit a quarterly report to the legislature on the certification of losses under the state plan amendment.

SECTION 161. Provided that of the special, trust, and revolving fund appropriations for legal services (ATG 100), state criminal justice information and identification (ATG 231), and child support enforcement services (ATG 500), the attorney general shall submit a comprehensive report concerning all special, trust, and revolving funds within the department of the attorney general, whether created by statute or otherwise including, but not limited to the following:

(1) The source and amount of all revenue for each fund;

(2) Detailed accounts of all expenditures from each fund;

(3) The purpose of all expenditures from each fund;

(4) The source of revenue for each fund;

and provided further that:

(1) Each fund shall be treated separately in the report; and

(2) Litigation settlements shall be done separately by each sub-account; provided further that the report shall be submitted under the above established guidelines to the legislature for the preceding completed fiscal year no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the attorney general shall deposit all assessments to the general fund.

SECTION 162. Provided that the department of human services shall submit notification to the legislature for each transfer of funds between program ID and for each transfer between cost elements; provided further that this notification shall include an explanation of each transfer, including the program ID from which the funds were transferred, the program ID to which the funds were transferred, the cost element from which the funds were transferred, the cost element to which funds were transferred, amount of the transfer, impact of not expending the funds for the program ID for which the funds were appropriated, impact of not expending the funds for the cost element for which the funds were appropriated, and the reasons for transferring the funds to another cost element; and provided further that this report shall be submitted to the legislature on a quarterly basis for the previous twelve months within two weeks after the end of the quarter.

SECTION 163. Provided that the university of Hawaii shall submit to the legislature a report on the revenues, distributions, expenditures, and ending balances from the research and training revolving fund; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the president of the university shall deposit all assessments to the general fund.

SECTION 164. The governor shall submit to the legislature a report by August 1, 2005, detailing all deployments of positions between program IDs and to

other departments; provided further that the report shall include the position description, position number, the program ID to which the position was originally assigned, the program ID and department to which the position was transferred, the changes in the position description, a narrative discussion detailing why the position was moved, the anticipated duration of this deployment, the specific reasons that the deployment will result in a more efficient functioning of the department, and the impact to the program from which the position was originally assigned; provided further that updates to this report shall be submitted to the legislature with each deployment made subsequent to those identified in the initial report no later than five business days after the initiation of each deployment; and provided further that the governor shall submit a summary report of all deployments made for the proceeding<sup>1</sup> twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

SECTION 165. Provided that no position funded by federal funds shall be allocated or assigned to any program other than the program for which the federal funds are appropriated.

SECTION 166. Provided that the trust fund appropriation included in this Act shall not bind the department of Hawaiian home lands to conform to the executive budget execution policies and allotment process for the expenditure of trust funds; provided further that the expenditure of trust funds shall be made consistent with the provisions of the Hawaiian Homes Commission Act of 1920 as amended; provided further that the department of Hawaiian home lands shall submit a report to the legislature of all actual expenditure of trust funds for operating purposes for fiscal year 2005 and fiscal year 2006 (actual and projected); and provided further that this report shall include a breakdown of expenditures by cost element, a list of all positions funded by the trust fund (including position number, title, actual salary, and job description), and a listing of all contracts entered into (including the name of the contractor, amount of the contract, and purpose of the contract) to the legislature no later then<sup>1</sup> August 15, 2005 and an updated report no later than twenty days prior to the convening of the 2006 legislative session.

SECTION 167. Provided that for fiscal year 2006-2007 no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that a report shall be prepared by the department of budget and finance identifying all positions not authorized by the legislature (both filled and vacant) in the Executive Branch with the exception of the department of education and the university of Hawaii; provided further that this report shall include for each position the authority used to establish the position, the date the position was established, whether the position is filled or vacant, if the position is vacant the date the position became vacant, if the position for fiscal year 2004-2005, the amount projected to be expended in fiscal year 2005-2006, the amount projected to be expended for fiscal year 2006-2007, the source of funds used to pay for the position, the impact of eliminating the position and funds projected to be expended for the report shall be submitted to the legislature no later than October 1, 2005.

SECTION 168. Provided that in implementing Act 51, Session Laws of Hawaii 2004, the department of accounting and general services and the department of education, with the approval of the director of finance, may each transfer positions and funds to the other; provided that the transfers are necessary for the operations of each department's capital improvement and repair and maintenance programs; provided further that each department shall submit a report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

## PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 169. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 170. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 171. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 172. This Act shall take effect on July 1, 2005.

(Approved June 30, 2005.)

Notes

So in original.
 Act 55.