

ACT 100

S.B. NO. 945

A Bill for an Act Making an Appropriation for Collective Bargaining Cost Items.
Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$19,139,381	\$73,557,571

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the 2005-2007 fiscal biennium the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (5):

	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
General funds	\$1,295,074	\$3,567,636

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from

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federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 6. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2006, and June 30, 2007, of the respective fiscal year, shall lapse as of those dates.

SECTION 7. This Act shall take effect on July 1, 2005.

(Approved June 6, 2005.)