

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. This Act is recommended by the governor for immediate passage in accordance with section 9 of article VII of the Constitution of the State of Hawaii.

SECTION 2. The immediate passage of this bill demonstrates both the governor's resolve and the legislature's commitment to address the retention and morale issues of this bargaining unit through the improved compensation provided by the arbitrated settlement. The settlement is retroactive to July 1, 2003.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all collective bargaining cost items in the arbitrated settlement for bargaining unit (10):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General Funds	\$4,981,102	\$9,837,246
Special Funds	\$ 74,146	\$ 147,277

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all collective bargaining cost items in the arbitrated settlement for bargaining unit (10):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General Funds	\$71,246	\$139,876

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General Funds	\$170,011	\$338,341

SECTION 6. There is appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General Funds	\$857	\$1,630

PART III

SECTION 7. Funds appropriated or authorized by each section of this Act to program planning, analysis, budgeting (BUF 101) shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of that section.

SECTION 8. Funds appropriated or authorized by each section of this Act to administration (JUD 601) shall be allotted by the chief justice in the respective fiscal year for the purposes of that section.

PART IV

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 10. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2004 and June 30, 2005, of the respective fiscal years, shall lapse as of those dates.

SECTION 11. This Act shall take effect upon its approval.

(Approved May 25, 2004.)