

ACT 75

S.B. NO. 2550

A Bill for an Act Making an Appropriation for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources and funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2004-2005</u>
General funds	\$26,905,414
Federal funds	\$ 740,909

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for the purposes of this part.

PART II

SECTION 3. There are appropriated from the source and funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sum, or so much thereof as may be necessary to fund for fiscal year 2004-2005, salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the department of education who are excluded from collective bargaining:

	<u>FY 2004-2005</u>
General funds	\$1,319,725
Federal funds	\$ 128,805

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance for the purposes of this part.

PART III

SECTION 5. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 6. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2005, shall lapse as of that date.

SECTION 7. This Act shall take effect on July 1, 2004.

(Approved May 17, 2004.)