

ACT 53

H.B. NO. 1043

A Bill for an Act Making Appropriations for Salary Increases for Public Employees.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 all collective bargaining cost items in the agreements negotiated with the

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exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13):

	<u>FY 2004-2005</u>
General funds	\$24,214,636
Special funds	\$ 2,658,070
Federal funds	\$ 3,587,688
Other funds	\$ 1,449,251

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining:

	<u>FY 2004-2005</u>
General funds	\$3,615,600
Special funds	\$ 497,586
Federal funds	\$ 246,195
Other funds	\$ 263,627

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13):

	<u>FY 2004-2005</u>
General funds	\$2,539,878
Special funds	\$ 56,325

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice for the purposes of this part.

PART IV

SECTION 7. There is appropriated or authorized from the source of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining:

	<u>FY 2004-2005</u>
General funds	\$316,586
Special funds	\$ 1,750

SECTION 8. The sums appropriated or authorized by this part shall be allotted by the chief justice for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the source of funding indicated below to hospital care—Hawaii Health Systems Corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 all collective bargaining cost items in agreements with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13) assigned to the Hawaii health systems corporation:

	<u>FY 2004-2005</u>
General funds	\$1,264,114

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the source of funding indicated below to hospital care—Hawaii Health Systems Corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health system corporation who are excluded from collective bargaining:

	<u>FY 2004-2005</u>
General funds	\$288,082

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health system corporation for the purposes of this part.

PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2005, shall lapse as of that date.

SECTION 15. This Act shall take effect on July 1, 2004.

(Vetoed by Governor and veto overridden by Legislature on May 3, 2004.)