

**ACT 41**

H.B. NO. 1800

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2004.

SECTION 2. This Act amends Act 200, Session Laws of Hawaii 2003, and other appropriations and authorizations effective during fiscal biennium 2003-2005.

SECTION 3. Act 200, Session Laws of Hawaii 2003, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2003, and ending June 30, 2005. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
1.	BED101 - BUSINESS DEVELOPMENT AND MARKETING						
	OPERATING		BED	15.00*		15.00*	
			BED	1,655,276A		1,725,391A	
	INVESTMENT CAPITAL		BED		N	250,000N	
					C	500,000C	
2.	BED102 - BUSINESS SERVICES						
	OPERATING		BED	12.00*		13.00*	
			BED	1,453,865A		1,541,665A	
			BED	199,768B		B	
				2.00*		*	
			BED	963,832W		1,821,915W	
3.	BED107 - FOREIGN TRADE ZONE						
	OPERATING		BED	21.00*		19.00*	
	INVESTMENT CAPITAL		BED	1,951,051B		1,890,883B	
			BED		C	250,000C	
			BED		N	1,900,000N	
4.	BED120 - ENERGY AND NATURAL RESOURCES						
	OPERATING		BED	12.00*		11.00*	
			BED	1,160,057A		1,117,875A	
				3,314,706N		3,529,193N	
5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
	OPERATING		BED	32.00*		32.00*	
				1,935,045A		1,936,212A	
6.	BED113 - TOURISM						
	OPERATING		BED	25,000A			
			BED	3.00*		3.00*	
	INVESTMENT CAPITAL		BED	109,000,000B		109,000,000B	
			BED		C	3,700,000C	
7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	10.00*		10.00*	
			AGR	1,016,965B		1,025,173B	
				5,000,000W		5,000,000W	
8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL						
	OPERATING		AGR	94.00*		85.00*	
			AGR	4,485,502A		4,279,096A	
			AGR	324,581N		265,349N	
			AGR	363,600T		488,600T	
				1.00*		*	
			AGR	171,165U		141,549U	
			AGR	58,360W		58,360W	
9.	AGR131 - RABIES QUARANTINE						
	OPERATING		AGR	45.00*		42.00*	
				3,025,264B		2,838,542B	
10.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR	23.50*		22.50*	
			AGR	1,155,974A		1,130,000A	
				282,481U		337,130U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
11.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	19.00*		19.00*	
			LNR	722,154A		722,154A	
			LNR	700,000B		700,000B	
			LNR	3.00*		2.50*	
			LNR	425,193N		412,425N	
12.	AGR151	QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	29.00*		27.00*	
			AGR	1,406,243A		1,346,060A	
			AGR	2.00*		2.00*	
			AGR	262,492B		262,492B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	447,132W		377,060W	
13.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
	OPERATING		AGR	19.00*		18.00*	
			AGR	1,367,296A		1,333,087A	
			AGR	75,000N		75,000N	
14.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	2.00*		4.00*	
			AGR	253,401A		361,651A	
			AGR	3.00*		3.00*	
			AGR	390,907B		380,551B	
			AGR	10.00*		10.00*	
	INVESTMENT CAPITAL		AGR	1,064,811W		1,154,265W	
			AGR	2,550,000C		4,350,000C	
			AGR	150,000N		3,250,000N	
15.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	1.00*		1.00*	
			AGR	735,279A		685,279A	
			AGR	3,396,826W		3,346,826W	
	INVESTMENT CAPITAL		AGR			C	150,000C
16.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	29.00*		28.00*	
			AGR	1,510,188A		1,518,600A	
17.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	9.00*		9.00*	
			LNR	762,186A		674,327A	
			LNR	300,000B		314,193B	
			LNR	308,210N		308,210N	
18.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	8.00*		8.00*	
			AGR	490,996A		490,996A	
			AGR	30,000B		30,000B	
			AGR	78,747N		78,747N	
	INVESTMENT CAPITAL		AGR	500,000C			C
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
			BED	1,178,663A		1,046,884A	
			BED	1.50*		1.50*	
			BED	2,080,223B		2,218,427B	
			BED	2,006,787N		22,779,057N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			BED	1,500,000W		1,500,000W	
			BED		C	2,000,000C	
			BED		E	8,405,000E	
20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION						
	OPERATING		BED			153,297A	
			BED	427,262W			
21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY						
	OPERATING		BED	597,510A		356,624A	
			BED	2,607,180B		3,619,956B	
			BED	6,550,213N		6,800,000N	
	INVESTMENT CAPITAL		BED		C	840,000C	
22.	LNR141 - WATER AND LAND DEVELOPMENT						
	OPERATING		LNR	3.00*		3.00*	
			LNR	275,779A		275,779A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	1,400,000C		18,590,000C	
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
	OPERATING		BED	2.00*		2.00*	
			BED	139,537A		139,537A	
			BED	2,500,000B		2,500,000B	
			BED	207,000W		605,000W	
	INVESTMENT CAPITAL		BED	1,312,000C		9,019,000C	
			BED		E	20,000,000E	
			BED		N	450,000N	
24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION						
	OPERATING		BED	1.00*		1.00*	
				1,525,689B		1,525,689B	
<b>B. EMPLOYMENT</b>							
1.	LBR111 - PLACEMENT SERVICES						
	OPERATING		LBR	4.30*		4.30*	
			LBR	282,455A		282,455A	
			LBR	9,800,412B		9,731,143B	
			LBR	119.20*		114.70*	
			LBR	49,182,640N		48,526,060N	
			LBR	1,316,913U		1,330,287U	
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL						
	OPERATING		LBR	3.00*		3.00*	
			LBR	174,335A		274,335A	
			LBR	432,921N		426,421N	
3.	LBR143 - OCCUPATIONAL SAFETY AND HEALTH						
	OPERATING		LBR	43.00*		38.50*	
			LBR	2,156,437A		1,897,681A	
			LBR	25.00*		23.50*	
			LBR	1,821,121N		2,005,944N	
4.	LBR152 - WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES						
	OPERATING		LBR	27.35*		24.50*	
			LBR	1,198,926A		1,122,043A	
			LBR	53,131U		53,131U	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
5. LBR153 - CIVIL RIGHTS COMMISSION							
	OPERATING		LBR	21.50*		21.50*	
				1,117,684A		1,080,220A	
			LBR	4.00*		4.00*	
				467,646N		458,988N	
6. LBR161 - PUBLIC AND PRIVATE EMPLOYMENT							
	OPERATING		LBR	2.00*		1.00*	
				459,538A		424,434A	
7. LBR171 - UNEMPLOYMENT COMPENSATION							
	OPERATING		LBR	166,610,592B		166,610,592B	
			LBR	231.90*		210.55*	
				14,663,088N		14,035,689N	
8. LBR183 - DISABILITY COMPENSATION							
	OPERATING		LBR	112.00*		111.00*	
				4,868,853A		4,868,853A	
			LBR	4.00*		4.00*	
				23,675,713B		23,675,713B	
9. HMS802 - VOCATIONAL REHABILITATION							
	OPERATING		HMS	26.57*		26.36*	
				3,865,138A		3,819,614A	
			HMS	93.93*		92.64*	
			HMS	10,719,862N		10,745,562N	
	INVESTMENT CAPITAL		HMS	1,330,200W		1,330,200W	
				500,000C		1,000,000C	
10. LBR901 - DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS							
	OPERATING		LBR	8.88*		8.88*	
				691,653A		691,653A	
			LBR	29.12*		24.12*	
				2,398,369N		2,241,769N	
11. LBR902 - GENERAL ADMINISTRATION							
	OPERATING		LBR	27.66*		28.46*	
				1,459,237A		1,440,145A	
			LBR	36.68*		32.78*	
				2,930,195N		2,697,402N	
12. LBR903 - OFFICE OF COMMUNITY SERVICES							
	OPERATING		LBR	4.00*		4.00*	
				4,461,565A		4,646,565A	
			LBR	3.00*		1.00*	
	INVESTMENT CAPITAL		LBR	5,909,960N		5,756,486N	
				3,825,000C		300,000C	
13. LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD							
	OPERATING		LBR	12.00*		12.00*	
				675,316A		675,316A	

C. TRANSPORTATION FACILITIES

1. TRN102 - HONOLULU INTERNATIONAL AIRPORT

OPERATING	TRN	648.75*	606.00*
	TRN	103,919,080B	89,874,024B
INVESTMENT CAPITAL	TRN	4,415,000N	2,600,000N
	TRN	700,000B	525,000B

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			TRN	3,800,000E		32,250,000E	
			TRN	6,000,000N		42,725,000N	
			TRN	2,300,000X			X
2.	TRN104	GENERAL AVIATION					
				30.00*		30.00*	
		OPERATING	TRN	5,124,225B		5,075,932B	
		INVESTMENT CAPITAL	TRN	50,000B		50,000B	
			TRN			400,000N	
3.	TRN111	HILO INTERNATIONAL AIRPORT					
				80.00*		79.00*	
		OPERATING	TRN	11,416,928B		14,593,718B	
		INVESTMENT CAPITAL	TRN	750,000B		100,000B	
			TRN	300,000E		E	
			TRN	600,000N		600,000N	
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
				94.00*		84.00*	
		OPERATING	TRN	13,125,007B		10,196,577B	
			TRN	495,000N		693,000N	
		INVESTMENT CAPITAL	TRN	1,500,000E		E	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
				2.00*		2.00*	
		OPERATING	TRN	493,178B		271,978B	
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	62,889B		28,389B	
7.	TRN131	KAHULUI AIRPORT					
				172.00*		154.00*	
		OPERATING	TRN	21,220,868B		23,060,363B	
		INVESTMENT CAPITAL	TRN	B		1,000,000B	
			TRN	7,500,000E		17,500,000E	
			TRN	14,120,000N		15,395,000N	
8.	TRN133	HANA AIRPORT					
				2.00*		1.00*	
		OPERATING	TRN	1,105,272B		92,596B	
9.	TRN135	KAPALUA AIRPORT					
				6.00*		6.00*	
		OPERATING	TRN	1,381,018B		876,018B	
10.	TRN141	MOLOKAI AIRPORT					
				15.00*		14.00*	
		OPERATING	TRN	1,994,732B		2,640,942B	
		INVESTMENT CAPITAL	TRN	E		300,000E	
11.	TRN143	KALAUPAPA AIRPORT					
				1.00*		1.00*	
		OPERATING	TRN	350,727B		50,727B	
12.	TRN151	LANAI AIRPORT					
				10.00*		10.00*	
		OPERATING	TRN	2,106,132B		1,698,702B	
		INVESTMENT CAPITAL	TRN	E		150,000E	

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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
13.	TRN161	- LIHUE AIRPORT					
	OPERATING		TRN	108.00*		103.00*	
			TRN	12,437,656B		12,798,238B	
			TRN	577,500N			
	INVESTMENT CAPITAL		TRN	2,500,000B			B
			TRN	9,000,000E			E
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	1,860B		1,860B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
	OPERATING		TRN	117.00*		106.00*	
			TRN	94,107,898B		163,755,844B	
	INVESTMENT CAPITAL		TRN	10,025,000B		9,125,000B	
			TRN	4,700,000N		5,620,000N	
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN	123.00*		120.00*	
			TRN	15,279,434B		18,970,766B	
	INVESTMENT CAPITAL		TRN	250,000B		16,550,000B	
			TRN	34,500,000E		31,500,000E	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
			TRN	536,987B		659,291B	
	INVESTMENT CAPITAL		TRN			400,000B	
18.	TRN305	- KEWALO BASIN					
	OPERATING		TRN	2.00*		2.00*	
			TRN	978,555B		1,259,555B	
19.	TRN311	- HILO HARBOR					
	OPERATING		TRN	15.00*		15.00*	
			TRN	1,803,631B		1,967,613B	
	INVESTMENT CAPITAL		TRN		B	575,000B	
20.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN	1.00*		1.00*	
			TRN	770,521B		548,422B	
21.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN	16.00*		16.00*	
			TRN	2,176,650B		2,315,650B	
	INVESTMENT CAPITAL		TRN	1,500,000E			E
22.	TRN341	- KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*		1.00*	
			TRN	612,060B		462,060B	
23.	TRN361	- NAWILIWILI HARBOR					
	OPERATING		TRN	15.00*		15.00*	
			TRN	1,733,652B		2,047,798B	
	INVESTMENT CAPITAL		TRN	300,000B			B
24.	TRN363	- PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
			TRN	332,836B		293,836B	
25.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN	257,000B		257,000B	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
26.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	62.00*		58.00*	
	INVESTMENT CAPITAL		TRN	42,752,096B		39,931,367B	
			TRN	9,275,000B		1,915,000B	
			TRN	2,000,000N			N
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	264.00*		233.00*	
			TRN	44,368,085B		43,535,244B	
	INVESTMENT CAPITAL		TRN	800,000N		800,000N	
			TRN		B	5,000,000B	
			TRN	42,995,000E		12,755,000E	
			TRN	43,020,000N		36,220,000N	
			TRN		X	6,200,000X	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	126.00*		126.00*	
	INVESTMENT CAPITAL		TRN	19,238,820B		19,415,583B	
			TRN	3,400,000E		1,140,000E	
			TRN	1,200,000N		2,160,000N	
			TRN	1,000,000X			X
29.	TRN531	MAUI HIGHWAYS					
	OPERATING		TRN	79.50*		65.00*	
	INVESTMENT CAPITAL		TRN	14,931,134B		15,121,304B	
			TRN	12,745,000E		18,515,000E	
			TRN	34,340,000N		70,040,000N	
			TRN	1,500,000X			X
30.	TRN541	MOLOKAI HIGHWAYS					
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	1,007,378B		3,621,281B	
			TRN	365,000E			E
			TRN	560,000N			N
31.	TRN551	LANAI HIGHWAYS					
	OPERATING		TRN	4.00*		4.00*	
			TRN	3,497,446B		295,413B	
32.	TRN561	KAUAI HIGHWAYS					
	OPERATING		TRN	51.00*		51.00*	
	INVESTMENT CAPITAL		TRN	11,214,239B		10,840,562B	
			TRN	940,000E		2,425,000E	
			TRN	2,160,000N		2,060,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	80.00*		77.00*	
			TRN	66,860,341B		69,098,699B	
	INVESTMENT CAPITAL		TRN	8,908,865N		8,908,865N	
			TRN	8,500,000B		8,500,000B	
			TRN	3,314,000E		9,024,000E	
			TRN	9,961,000N		34,001,000N	
34.	TRN597	HIGHWAY SAFETY					
	OPERATING		TRN	36.00*		31.00*	
			TRN	5,922,255B		5,777,651B	
				3.00*		9.00*	
			TRN	3,577,276N		3,081,088N	
35.	TRN995	GENERAL ADMINISTRATION					
				99.00*		94.00*	



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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		TRN	12,551,040B		13,211,973B	
			TRN	2,138,000N		2,200,000N	
			TRN	112,500R		112,500R	
<b>D. ENVIRONMENTAL PROTECTION</b>							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	55.00*		54.00*	
			HTH	3,111,909A		3,088,459A	
			HTH	50.20*		50.20*	
			HTH	8,343,064B		30,369,314B	
			HTH	46.40*		46.40*	
			HTH	6,082,129N		6,082,129N	
			HTH	52.40*		52.40*	
	INVESTMENT CAPITAL		HTH	97,195,676W		97,195,676W	
			HTH	3,697,000C		3,697,000C	
			HTH	18,482,000N		18,482,000N	
2. AGR846 - PESTICIDES							
	OPERATING		AGR	16.00*		16.00*	
			AGR	732,008A		732,008A	
			AGR	380,392N		380,392N	
			AGR	4.00*		4.00*	
			AGR	715,063W		715,063W	
3. LNR401 - AQUATIC RESOURCES							
	OPERATING		LNR	27.00*		27.00*	
			LNR	2,241,259A		2,233,284A	
			LNR	1.00*		1.00*	
			LNR	1,196,081N		1,185,651N	
4. LNR402 - FORESTS AND WILDLIFE RESOURCES							
	OPERATING		LNR	56.00*		52.00*	
			LNR	3,079,295A		4,976,736A	
			LNR	1,017,735B		3,017,735B	
			LNR	7.00*		6.50*	
			LNR	5,119,532N		5,057,124N	
5. LNR404 - WATER RESOURCES							
	OPERATING		LNR	21.00*		19.00*	
			LNR	1,620,977A		1,505,105A	
			LNR	3.00*		3.00*	
	INVESTMENT CAPITAL		LNR	342,766B		342,766B	
			LNR	C		431,000C	
6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT							
	OPERATING		LNR	97.50*		88.00*	
			LNR	4,856,925A		4,627,577A	
			LNR	18.00*		17.00*	
			LNR	1,320,442B		1,299,346B	
			LNR	2.50*		1.00*	
			LNR	646,473N		592,245N	
			LNR	1.00*		1.00*	
			LNR	17,729W		17,729W	
7. LNR407 - NATURAL AREA RESERVES AND MANAGEMENT							
	OPERATING		LNR	27.00*		22.00*	
			LNR	1,228,511A		1,094,015A	
			LNR	3,300,000B		3,300,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
8.	HTH850 - POLICY DEVELOPMENT, COORINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		HTH	5.00*		5.00*	
				283,122A		283,122A	
9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						
	OPERATING		LNR	34.00*		32.00*	
				1,855,957A		1,779,806A	
			LNR	4.00*		3.00*	
	INVESTMENT CAPITAL		LNR	471,750B		464,143B	
				1,750,000C		4,250,000C	
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	15.50*		15.50*	
				768,653A		782,903A	
			HTH	17.50*		17.50*	
				1,598,129N		3,098,129N	
			HTH	10.00*		10.00*	
				2,941,054W		2,941,054W	
<b>E. HEALTH</b>							
1.	HTH101 - TUBERCULOSIS CONTROL						
	OPERATING		HTH	33.00*		34.00*	
				2,285,494A		2,511,470A	
			HTH	2.00*		2.00*	
				1,318,876N		1,318,876N	
2.	HTH111 - HANSEN'S DISEASE SERVICES						
	OPERATING		HTH	69.00*		68.00*	
				4,448,744A		4,448,744A	
			HTH	3.00*		3.00*	
				695,669N		695,669N	
3.	HTH121 - STD/AIDS PREVENTION SERVICES						
	OPERATING		HTH	15.00*		15.00*	
				5,463,945A		5,453,109A	
			HTH	4.50*		4.50*	
				4,672,303N		4,672,303N	
4.	HTH131 - DISEASE OUTBREAK CONTROL						
	OPERATING		HTH	19.00*		20.00*	
				1,370,236A		1,446,616A	
			HTH	22.00*		22.00*	
				12,588,085N		12,505,165N	
5.	HTH141 - DENTAL DISEASES						
	OPERATING		HTH	25.60*		25.60*	
				1,610,135A		1,610,135A	
6.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM						
	OPERATING		HTH	13.00*		13.00*	
				38,027,956A		38,115,616A	
			HTH	3.00*		3.00*	
				1,356,757N		3,494,122N	
7.	HTH501 - DEVELOPMENTAL DISABILITIES						
	OPERATING		HTH	243.75*		238.75*	
				38,479,541A		40,176,740A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			HTH		3.00*		3.00*
				1,000,000B			1,000,000B
8.	HTH530	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES					
	OPERATING		HTH	121.75*			120.75*
			HTH	9,742,839A			9,682,748A
			HTH	3.00*			3.00*
			HTH	1,273,228B			1,109,282B
			HTH	40.00*			40.00*
			HTH	4,834,427N			4,222,327N
9.	HTH165	WOMEN, INFANTS AND CHILDREN (WIC) SERVICES					
	OPERATING		HTH	116.50*			116.50*
			HTH	33,677,385N			29,660,385N
10.	HTH550	MATERNAL AND CHILD HEALTH SERVICES					
	OPERATING		HTH	18.00*			18.00*
			HTH	19,353,269A			17,349,107A
			HTH	300,000B			300,000B
			HTH	22.50*			22.50*
			HTH	5,676,089N			5,914,420N
			HTH	1.00*			1.00*
			HTH	750,000U			750,000U
11.	HTH180	CHRONIC DISEASE MANAGEMENT AND CONTROL					
	OPERATING		HTH	20.80*			19.80*
			HTH	1,117,554A			1,057,442A
			HTH	18,000B			18,000B
			HTH	3,362,821N			3,362,821N
12.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	442.00*			443.00*
			HTH	14,401,062A			14,435,098A
			HTH	90,720B			90,720B
13.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	32.00*			27.00*
			HTH	3,653,656A			3,375,877A
			HTH	2.00*			2.00*
			HTH	52,842,603B			52,998,860B
			HTH	6.50*			6.50*
	INVESTMENT CAPITAL		HTH	817,504N			817,362N
			HTH	750,000C			3,220,000C
14.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION					
	OPERATING		HTH	31,220,000A			27,848,469A
			HTH	2,836.25*			2,836.25*
	INVESTMENT CAPITAL		HTH	260,637,937B			325,637,937B
			HTH	14,171,000C			34,425,000C
15.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
16.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	226.00*			192.50*
			HTH	49,591,759A			59,703,493A
			HTH	2,507,430B			3,507,430B
			HTH	1,620,229N			1,643,030N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
17.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	561.50*		627.50*	
				43,392,741A		46,672,781A	
18.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00*		22.00*	
			HTH	9,192,364A		8,892,364A	
			HTH	150,000B		150,000B	
			HTH	6.00*		6.00*	
			HTH	10,859,867N		10,859,867N	
19.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	171.00*		169.00*	
			HTH	62,987,235A		55,692,421A	
			HTH	7,488,706B		7,488,706B	
			HTH	693,203N		731,138N	
			HTH	2,250,000U		2,250,000U	
20.	HTH495	BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	65.00*		65.00*	
			HTH	7,435,392A		7,509,802A	
			HTH	443,502N		1,504,499N	
21.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	139.00*		139.00*	
			HTH	6,485,374A		6,485,374A	
			HTH	7.00*		8.00*	
			HTH	707,693B		763,463B	
			HTH	7.00*		7.00*	
			HTH	515,230N		474,682N	
			HTH	2.00*		2.00*	
			HTH	74,974U		74,974U	
22.	HTH710	STATE LABORATORY SERVICES					
	OPERATING		HTH	86.00*		86.00*	
			HTH	5,148,178A		5,148,178A	
23.	HTH720	MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING					
	OPERATING		HTH	14.40*		19.40*	
			HTH	997,193A		1,205,664A	
			HTH	B		356,000B	
			HTH	20.70*		20.70*	
			HTH	1,559,994N		1,559,994N	
24.	HTH906	COMPREHENSIVE HEALTH PLANNING					
	OPERATING		HTH	8.00*		8.00*	
			HTH	477,463A		477,463A	
			HTH	29,000B		39,000B	
25.	HTH760	HEALTH STATUS MONITORING					
	OPERATING		HTH	28.00*		27.00*	
			HTH	1,484,388A		1,448,318A	
			HTH	250,000B		250,000B	
			HTH	2.00*		2.00*	
			HTH	397,214N		397,214N	
26.	HTH905	POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	1.50*		1.50*	
			HTH	95,002A		95,002A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			HTH		6.50* 433,728N		6.50* 450,000N
27.	HTH907	GENERAL ADMINISTRATION					
	OPERATING		HTH		115.50* 7,106,304A		117.50* 7,095,391A
			HTH		321,060N		1,304,909N
<b>F. SOCIAL SERVICES</b>							
1.	HMS301	CHILD WELFARE SERVICES					
	OPERATING		HMS		264.44* 20,336,742A		264.44* 20,336,742A
			HMS		450,000B		450,000B
			HMS		187.06* 26,110,567N		187.06* 26,110,567N
2.	HMS302	CHILD CARE SERVICES					
	OPERATING		HMS		25.00* 1,139,110A		23.00* 1,080,778A
			HMS		1.00* 5,606,896N		1.00* 5,593,277N
3.	HMS303	CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
	OPERATING		HMS		30,579,126A		36,827,090A
			HMS		14,681,586N		15,884,108N
4.	HMS305	CHILD CARE PAYMENTS					
	OPERATING		HMS		22,411,811A		22,411,811A
			HMS		39,531,967N		39,531,967N
5.	HMS501	YOUTH SERVICES ADMINISTRATION					
	OPERATING		HMS		22.00* 1,169,532A		21.00* 1,123,796A
			HMS		4,475,940N		4,475,940N
	INVESTMENT CAPITAL		HMS		650,000C		650,000C
6.	HMS502	YOUTH SERVICES PROGRAM					
	OPERATING		HMS		3,542,811A		3,622,311A
			HMS		1,309,342N		1,309,342N
7.	HMS503	YOUTH RESIDENTIAL PROGRAMS					
	OPERATING		HMS		88.50* 5,472,979A		88.50* 5,472,979A
			HMS		1,463,704N		1,463,704N
			HMS		.50* 15,940U		.50* 15,940U
8.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF		24.00* 1,154,201A		24.00* 1,164,201A
	INVESTMENT CAPITAL		DEF		150,000C		300,000C
9.	HMS601	ADULT AND COMMUNITY CARE SERVICES BRANCH					
	OPERATING		HMS		99.58* 8,144,765A		98.58* 8,867,471A
			HMS		17.92* 5,265,240N		16.92* 5,220,096N
			HMS		10,000R		10,000R

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		INVESTMENT CAPITAL	HMS HMS	280,106U 500,000C		280,106U 500,000C	
10.	HMS201 -	TEMPORARY ASSISTANCE TO NEEDY FAMILIES					
	OPERATING		HMS HMS	17,699,544A 55,842,104N		17,003,411A 50,220,369N	
11.	HMS202 -	PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED					
	OPERATING		HMS	6,644,528A		6,644,528A	
12.	HMS204 -	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,911,632A		21,711,632A	
13.	HMS206 -	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	1,809,458N		2,035,806N	
14.	HMS203 -	TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES					
	OPERATING		HMS	25,510,633A		25,306,766A	
15.	HMS220 -	RENTAL HOUSING SERVICES					
	OPERATING		HMS HMS HMS HMS	1,007,337A 198.00* 42,926,350N 23.00*		1,007,337A 186.00* 42,418,414N 19.00*	
	INVESTMENT CAPITAL		HMS HMS	3,800,686W C		3,675,346W 4,000,000C	
16.	BED220 -	RENTAL HOUSING SERVICES					
	OPERATING		BED BED BED BED		A * N * W	A * N * W	
17.	HMS807 -	TEACHER HOUSING					
	OPERATING		HMS	358,567W		358,567W	
18.	BED807 -	TEACHER HOUSING					
	OPERATING		BED		W	W	
19.	HMS229 -	HCDCH ADMINISTRATION					
	OPERATING		HMS	29.00* 10,409,223N 20.00*		29.00* 10,409,223N 20.00*	
	INVESTMENT CAPITAL		HMS HMS	2,848,629W C		2,848,629W 660,000C	
20.	BED229 -	HCDCH ADMINISTRATION					
	OPERATING		BED BED		* N * W	* N * W	
21.	HMS225 -	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING		HMS HMS	11.00* 1,528,333N 11.00* 2,044,603W		6.00* 1,195,357N 8.00* 1,753,111W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
22.	BED225	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
	OPERATING		BED		N		N
			BED		W		W
23.	HMS223	BROADENED HOMESITE OWNERSHIP					
	OPERATING		HMS	237,012W		205,812W	
24.	BED223	BROADENED HOMESITE OWNERSHIP					
	OPERATING		BED		W		W
25.	HMS227	HOUSING FINANCE					
	OPERATING		HMS	3,000,000N		3,000,000N	
			HMS	11.00*		7.00*	
			HMS	1,405,532W		1,232,288W	
26.	BED227	HOUSING FINANCE					
	OPERATING		BED		N		N
			BED		W		W
27.	HMS222	RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	5.25*		5.25*	
			HMS	1,220,647A		1,594,041A	
			HMS	11.75*		11.75*	
			HMS	25,490,030N		25,490,030N	
28.	BED222	RENTAL ASSISTANCE SERVICES					
	OPERATING		BED		*		*
			BED		A		A
			BED		N		N
29.	HMS224	HOMELESS SERVICES					
	OPERATING		HMS	4.00*		4.00*	
			HMS	4,914,387A		4,893,291A	
			HMS	1,369,108N		1,369,108N	
30.	BED224	HOMELESS SERVICES					
	OPERATING		BED		*		*
			BED		A		A
			BED		N		N
31.	HMS231	RENTAL HOUSING TRUST FUND					
	OPERATING		HMS	14,008,563T		14,008,563T	
32.	BED231	RENTAL HOUSING TRUST FUND					
	OPERATING		BED		T		T
33.	HMS230	HEALTH CARE PAYMENTS					
	OPERATING		HMS	203,462,452A		214,576,573A	
			HMS	301,551,381N		319,174,852N	
			HMS	10,341,215U		10,341,215U	
34.	HMS603	HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS	13,027,039A		13,877,039A	
			HMS	51,505,685N		54,146,633N	
			HMS	21,798,316U		23,793,802U	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
35.	HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING		HMS HMS	129,357,652A 176,414,907N		148,568,658A 209,684,945N	
36.	HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES						
	OPERATING		HMS HMS	332.89* 12,647,582A 258.11* 14,868,909N		331.75* 12,561,778A 257.25* 14,911,954N	
37.	HMS238 - DISABILITY DETERMINATION						
	OPERATING		HMS	45.00* 5,048,313N		39.00* 4,885,797N	
38.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES						
	OPERATING		ATG ATG ATG	52.02* 3,105,599A 128.04* 16,406,623N 13.94* 2,703,228T		52.02* 1,905,599A 128.04* 14,106,623N 13.94* 2,703,228T	
39.	HMS237 - EMPLOYMENT AND TRAINING						
	OPERATING		HMS HMS	491,214A 1,197,541N		491,214A 1,197,541N	
40.	HHL602 - PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS						
	OPERATING		HHL HHL HHL	29.00* 1,297,007A 89.00* 7,115,343B 600,000C		29.00* 1,277,007A 89.00* 7,172,586B C	
41.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT						
	OPERATING		HMS	12,711,261A		12,711,261A	
42.	HTH904 - EXECUTIVE OFFICE ON AGING						
	OPERATING		HTH HTH	3.55* 6,060,687A 7.45* 7,119,320N		3.55* 6,060,687A 7.45* 7,119,320N	
43.	HTH520 - PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES						
	OPERATING		HTH HTH	5.00* 820,018A 10,000B		5.00* 1,030,618A 10,000B	
44.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		HMS HMS	107.74* 9,044,794A 110.26* 16,756,953N		99.74* 8,641,757A 101.26* 16,236,807N	
45.	HMS903 - GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES						
	OPERATING		HMS	57.07* 10,208,142A		57.07* 10,205,953A	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			HMS	47.93*		47.93*	
				26,966,839N		26,968,454N	
46.	HMS904	GENERAL ADMINISTRATION					
	OPERATING		HMS	172.84*		170.84*	
				8,050,754A		7,836,304A	
			HMS	15.16*		15.16*	
				1,388,339N		1,388,339N	
47.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	27.56*		27.56*	
				1,591,073A		1,591,073A	
			HMS	19.44*		19.44*	
				1,512,407N		1,512,407N	
	INVESTMENT CAPITAL		HMS			600,000C	

G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

OPERATING	EDN	11,683.50*	11,622.50*
	EDN	967,163,889A	985,448,117A
	EDN	5,372,924B	5,372,924B
	EDN	115,318,574N	142,799,981N
	EDN	5,950,000T	5,950,000T
	EDN	1,600,000U	2,000,000U
	EDN	2,000,000W	2,000,000W
INVESTMENT CAPITAL	AGS	72,703,000B	133,751,000B
	EDN	250,000B	100,350,000B

2. EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES

OPERATING	EDN	4,963.50*	4,966.50*
		284,037,140A	284,100,621A
		2.00*	2.00*
	EDN	33,903,370N	39,474,133N

3. EDN200 - INSTRUCTIONAL SUPPORT

OPERATING	EDN	220.50*	222.50*
	EDN	20,314,325A	20,486,062A
	EDN	1,600,000B	1,600,000B
	EDN	1,413,378N	1,613,378N
	EDN	800,000U	800,000U

4. EDN300 - STATE AND DISTRICT ADMINISTRATION

OPERATING	EDN	404.00*	404.00*
		31,226,941A	31,093,813A
	EDN	65,000N	65,000N

5. EDN400 - SCHOOL SUPPORT

OPERATING	EDN	1,627.60*	1,630.60*
		101,481,391A	110,872,576A
		728.50*	728.50*
	EDN	33,101,168B	27,321,290B
		3.00*	3.00*
	EDN	43,247,751N	40,669,737N
	EDN	2,000,000W	2,000,000W

6. EDN500 - SCHOOL COMMUNITY SERVICE

OPERATING	EDN	35.50*	35.50*
		8,216,835A	11,680,951A

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			EDN	1,939,006B		1,939,006B	
			EDN	2,916,650N		3,208,314N	
			EDN	6,000,000U		7,000,000U	
			EDN	530,000W		530,000W	
7.	EDN600 -	CHARTER SCHOOLS					
	OPERATING		EDN		A	25,886,070A	
8.	AGS807 -	PHYSICAL PLANT OPERATIONS AND MAINTENANCE -					
	OPERATING			241.00*		238.00*	
	INVESTMENT CAPITAL		AGS	22,841,005A		16,801,511A	
			AGS	35,000,000C			C
9.	EDN407 -	PUBLIC LIBRARIES					
	OPERATING			534.55*		553.55*	
			EDN	24,530,903A		26,127,996A	
			EDN	3,125,000B		3,125,000B	
			EDN	865,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	1,550,000C		11,151,000C	
10.	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,043,835A		1,119,970A	
			DEF	1,680,000N		1,680,000N	
11.	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
	OPERATING			3,435.34*		3,440.84*	
			UOH	186,086,473A		186,638,524A	
				79.75*		79.75*	
			UOH	71,044,995B		71,044,995B	
				78.06*		78.06*	
			UOH	5,762,014N		5,762,014N	
				302.75*		302.75*	
	INVESTMENT CAPITAL		UOH	108,655,933W		124,594,342W	
			UOH	115,000C		15,720,000C	
			UOH	10,000,000N			N
12.	UOH210 -	UNIVERSITY OF HAWAII, HILO					
	OPERATING			361.25*		361.25*	
			UOH	20,449,410A		20,569,410A	
				14.00*		14.00*	
			UOH	7,940,557B		8,940,557B	
			UOH	394,543N		394,543N	
				11.50*		11.50*	
	INVESTMENT CAPITAL		UOH	4,084,938W		4,084,938W	
			UOH	3,260,000C		18,700,000C	
			UOH			18,405,000N	
13.	UOH220 -	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	638,224A		638,224A	
14.	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING			47.50*		47.50*	
			UOH	2,554,228A		2,554,228A	
			UOH	1,985,000B		1,985,000B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
	INVESTMENT CAPITAL		UOH			441,000C	
15.	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,532.25*		1,533.25*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		UOH	75,920,657A		76,228,754A	
				77.50*		77.50*	
			UOH	40,783,445B		42,623,100B	
				15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
				4.50*		4.50*	
	INVESTMENT CAPITAL		UOH	4,848,882W		4,848,882W	
			UOH	300,000C		19,322,000C	
			UOH			200,000R	
16.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT			323.00*		366.50*	
	OPERATING		UOH	171,985,620A		188,000,766A	
				4.00*		4.00*	
			UOH	6,368,128B		8,368,128B	
				4.00*		4.00*	
			UOH	457,667N		657,667N	
				5.00*		5.00*	
	INVESTMENT CAPITAL		UOH	13,157,802W		13,157,802W	
			UOH	19,129,000C		34,378,000C	
<b>H. CULTURE AND RECREATION</b>							
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA			13.00*		13.00*	
	OPERATING		UOH	542,225A		542,225A	
				7.00*		7.00*	
			UOH	1,718,689B		1,718,689B	
2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS			10.00*		10.00*	
	OPERATING		AGS	1,863,595A		1,933,595A	
				9.00*		12.00*	
			AGS	4,156,414B		4,156,414B	
				1.00*		1.00*	
			AGS	750,336N		750,336N	
3.	AGS818 - ETHNIC GROUP PRESENTATIONS						
	OPERATING		AGS	36,000A		36,000A	
4.	LNR802 - HISTORIC PRESERVATION			13.00*		13.00*	
	OPERATING		LNR	804,496A		804,496A	
			LNR	126,679B		126,679B	
			LNR	466,101N		472,101N	
5.	LNR804 - FOREST RECREATION			36.00*		34.00*	
	OPERATING		LNR	1,383,307A		1,305,965A	
				3.50*		3.50*	
			LNR	422,401B		520,447B	
				3.50*		3.50*	
			LNR	526,193N		526,193N	
			LNR	416,062W		533,278W	
6.	LNR805 - RECREATIONAL FISHERIES			7.00*		7.00*	
	OPERATING		LNR	217,419A		214,456A	
			LNR	68,000B		68,000B	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			LNR	438,149N		431,013N	
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION					
	OPERATING		LNR	108.00*		90.00*	
			LNR	5,129,700A		4,747,538A	
			LNR	584,164B		584,164B	
	INVESTMENT CAPITAL		LNR	285,201N		285,201N	
			LNR	500,000C		15,100,000C	
8.	LNR801	- OCEAN-BASED RECREATION					
	OPERATING		LNR	96.00*		83.00*	
			LNR	15,607,162B		15,108,214B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	125,000C		2,245,000C	
			LNR	1,400,000D		650,000D	
			LNR	E		10,000,000E	
			LNR	375,000N		775,000N	
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
	OPERATING		AGS	39.50*		39.50*	
	INVESTMENT CAPITAL		AGS	6,706,527B		6,661,873B	
			AGS	650,000B		B	
			AGS	300,000C		1,075,000C	
10.	LNR807	- PARK INTERPRETATION					
	OPERATING		LNR	18.00*		15.00*	
			LNR	2,481,782B		2,397,566B	
<b>I. PUBLIC SAFETY</b>							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	407.00*		403.00*	
			PSD	18,384,712A		17,980,432A	
	INVESTMENT CAPITAL		AGS	52,419W		52,419W	
			AGS	C		5,960,000C	
2.	PSD403	- KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	79.00*		77.00*	
	INVESTMENT CAPITAL		AGS	3,890,566A		4,032,080A	
			AGS	5,300,000C		C	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	108.00*		108.00*	
			PSD	4,379,493A		4,379,493A	
	INVESTMENT CAPITAL		AGS	15,000W		15,000W	
			AGS	C		925,000C	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	162.00*		152.00*	
			PSD	5,834,337A		5,537,578A	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	188.00*		187.00*	
			PSD	6,780,609A		6,735,175A	
	INVESTMENT CAPITAL		AGS	200,000S		200,000S	
			AGS	C		18,735,000C	
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER					
				484.00*		483.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		PSD	21,926,511A		21,638,473A	
			PSD	30,000W		30,000W	
	INVESTMENT CAPITAL		AGS		C	1,500,000C	
7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER						
				69.00*		68.00*	
	OPERATING		PSD	2,768,758A		2,751,317A	
	INVESTMENT CAPITAL		AGS		C	475,000C	
8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER						
				137.00*		134.00*	
	OPERATING		PSD	5,381,406A		5,231,640A	
9.	PSD410 - INTAKE SERVICE CENTERS						
				48.00*		53.00*	
	OPERATING		PSD	2,266,337A		2,266,337A	
10.	PSD420 - CORRECTION PROGRAM SERVICES						
				196.50*		180.50*	
	OPERATING		PSD	16,639,067A		16,470,107A	
11.	PSD421 - HEALTH CARE						
				160.93*		146.60*	
	OPERATING		PSD	13,326,043A		13,269,713A	
12.	PSD501 - PROTECTIVE SERVICES						
				85.00*			*
	OPERATING		PSD	2,879,230A			A
				7.00*			*
			PSD	541,407N			N
				13.00*			*
			PSD	1,368,262U			U
13.	PSD502 - NARCOTICS ENFORCEMENT						
				11.00*		11.00*	
	OPERATING		PSD	594,501A		594,501A	
				5.00*		5.00*	
			PSD	408,868W		385,856W	
14.	PSD503 - SHERIFF						
				148.00*		235.00*	
	OPERATING		PSD	5,791,602A		8,752,671A	
					N	7.00*	
			PSD			541,407N	
				63.00*		72.00*	
			PSD	4,243,524U		5,564,666U	
15.	PSD611 - ADULT PAROLE DETERMINATIONS						
				2.00*		2.00*	
	OPERATING		PSD	196,352A		196,352A	
16.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING						
				44.00*		54.00*	
	OPERATING		PSD	2,194,714A		3,115,403A	
17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION						
				6.00*		6.00*	
	OPERATING		PSD	1,672,089B		1,672,089B	
			PSD		N	850,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
18.	PSD900	GENERAL ADMINISTRATION					
	OPERATING		PSD	143.10*		143.10*	
			PSD	40,455,031A		46,485,515A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
				9.00*		9.00*	
			PSD	7,578,537W		7,578,537W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS		C	1,000,000C	
			PSD		C	1,000,000C	
19.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
	OPERATING		ATG	30.00*		30.00*	
			ATG	1,576,076A		1,576,076A	
			ATG	1,800,000N		1,800,000N	
				12.00*		12.00*	
			ATG	2,430,245W		2,430,245W	
20.	LNR810	PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	2.35*		2.10*	
			LNR	128,870A		119,380A	
				1.65*		.90*	
	INVESTMENT CAPITAL		LNR	166,021N		134,386N	
			LNR		C	700,000C	
21.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	120.80*		120.30*	
			DEF	7,127,151A		7,228,786A	
				43.70*		47.20*	
	INVESTMENT CAPITAL		DEF	7,891,420N		8,351,415N	
			AGS	1,167,000C		1,542,000C	
			AGS	100,000N		1,225,000N	
			DEF		C	75,000C	
			DEF		N	75,000N	
<b>J. INDIVIDUAL RIGHTS</b>							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA		A	4.00*	
						1,891,438A	
						*	
			CCA	1,107,241B		B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00*		*	
			CCA	2,445,969B		B	
					U	23.00*	
			CCA			2,473,837U	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA		A	29.00*	
						2,153,836A	
						*	
			CCA	2,132,488B		B	
4.	CCA105	PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
	OPERATING		CCA	57.00*		57.00*	
				4,101,752B		4,101,752B	
				4.00*		4.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			CCA	1,476,265T		1,765,695T	
5.	BUF901 -	TRANSPORTATION, COMMUNICATIONS, AND UTILITIES		43.00*		39.00*	
	OPERATING		BUF	7,490,045B		6,968,888B	
6.	CCA106 -	INSURANCE REGULATORY SERVICES				76.00*	
	OPERATING		CCA		A	7,315,818A	
				76.00*		*	
			CCA	10,140,295B		2,550,000B	
			CCA	200,000T		200,000T	
7.	CCA110 -	OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES				16.00*	
	OPERATING		CCA		A	1,348,447A	
				16.00*		*	
			CCA	1,261,351B		B	
			CCA	50,681T		50,681T	
8.	AGR812 -	MEASUREMENT STANDARDS		17.00*		15.00*	
	OPERATING		AGR	677,088A		643,260A	
9.	CCA111 -	BUSINESS REGISTRATION				71.00*	
	OPERATING		CCA		A	5,477,813A	
				68.00*		*	
			CCA	5,336,237B		B	
10.	CCA112 -	REGULATED INDUSTRIES COMPLAINTS OFFICE				17.00*	
	OPERATING		CCA		A	5,197,764A	
				17.00*		*	
			CCA	5,393,874B		B	
11.	CCA191 -	GENERAL SUPPORT - PROTECTION OF THE CONSUMER				40.00*	
	OPERATING		CCA		A	4,820,442A	
				40.00*		*	
			CCA	4,484,312B		B	
12.	LTG105 -	ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	347,703A		347,703A	
13.	BUF151 -	LEGAL ASSISTANCE IN CRIMINAL ACTIONS		83.00*		79.00*	
	OPERATING		BUF	8,105,793A		7,963,305A	
14.	LNR111 -	CONVEYANCES AND RECORDINGS		48.00*		*	
	OPERATING		LNR	1,802,298A		A	
				5.00*		55.00*	
			LNR	781,339B		3,227,821B	
15.	LTG888 -	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		LTG	94,623A		94,623A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
1.	GOV100	OFFICE OF THE GOVERNOR					
		OPERATING	GOV		34.00*		34.00*
		INVESTMENT CAPITAL	GOV	3,069,976A		3,070,709A	
				1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG		3.00*		3.00*
				586,546A		589,976A	
3.	GOV102	OTHER POLICY DEVELOPMENT AND COORDINATION					
		OPERATING	GOV		3.00*		3.00*
				225,015A		225,015A	
4.	BED144	STATEWIDE PLANNING AND COORDINATION					
		OPERATING	BED		20.00*		20.00*
			BED	1,601,676A		1,601,676A	
			BED	120,000B		120,000B	
			BED	4.00*		4.00*	
			BED	1,024,298N		2,270,000N	
			BED	1,000,000W		1,000,000W	
5.	BED103	STATEWIDE LAND USE MANAGEMENT					
		OPERATING	BED		7.00*		6.00*
				426,921A		401,265A	
6.	BED130	ECONOMIC PLANNING AND RESEARCH					
		OPERATING	BED		16.00*		16.00*
			BED	922,104A		922,104A	
			BED	4.00*		4.00*	
			BED	1,305,904B		1,305,904B	
7.	BUF101	PROGRAM PLANNING, ANALYSIS, AND BUDGETING					
		OPERATING	BUF		50.00*		50.00*
			BUF	136,147,705A		142,981,279A	
			BUF	163,733,225U		173,696,091U	
		INVESTMENT CAPITAL	AGS	2,000,000C		3,000,000C	
			BUF	138,166,000C		293,736,000C	
8.	LTG101	CAMPAIGN SPENDING COMMISSION					
		OPERATING	LTG		*		*
					T		T
9.	AGS871	CAMPAIGN SPENDING COMMISSION					
		OPERATING	AGS		4.00*		4.00*
				394,801T		4,423,489T	
10.	LTG102	OFFICE OF ELECTIONS					
		OPERATING	LTG		*		*
					A		A
11.	AGS879	OFFICE OF ELECTIONS					
		OPERATING	AGS		4.00*		3.00*
				2,483,224A		2,512,018A	
12.	TAX102	INCOME ASSESSMENT AND AUDIT					
		OPERATING	TAX		103.00*		103.00*
				4,600,626A		4,600,626A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
13.	TAX103 -	TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	83.50*		83.50*	
				2,955,978A		2,955,978A	
14.	TAX105 -	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	88.50*		88.50*	
				4,881,057A		4,881,057A	
15.	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	57.00*		57.00*	
			TAX	5,896,489A		5,900,422A	
				8,579,542B		1,494,252B	
16.	AGS101 -	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	7.00*		7.00*	
				698,111A		698,111A	
17.	AGS102 -	EXPENDITURE EXAMINATION					
	OPERATING		AGS	19.00*		18.00*	
				1,041,789A		1,018,293A	
18.	AGS103 -	RECORDING AND REPORTING					
	OPERATING		AGS	12.00*		11.00*	
				591,596A		561,584A	
19.	AGS104 -	INTERNAL POST AUDIT					
	OPERATING		AGS	13.00*		12.00*	
				1,348,466A		627,854A	
20.	BUF115 -	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	16.00*		14.00*	
			BUF	192,191,552A		206,599,208A	
			BUF	4.00*		4.00*	
			BUF	3,407,742T		3,259,868T	
			BUF	1.00*		*	
			BUF	133,552,060U		143,799,387U	
21.	ATG100 -	LEGAL SERVICES					
	OPERATING		ATG	201.15*		199.15*	
			ATG	17,676,600A		17,633,992A	
			ATG	15.00*		15.00*	
			ATG	1,475,959B		1,442,959B	
			ATG	12.00*		12.00*	
			ATG	9,435,058N		9,435,058N	
			ATG	3,918,000T		3,918,000T	
			ATG	40.85*		40.85*	
			ATG	6,879,698U		6,879,698U	
			ATG	4.00*		4.00*	
			ATG	3,016,392W		3,016,392W	
22.	AGS131 -	INFORMATION PROCESSING SERVICES					
	OPERATING		AGS	171.00*		164.00*	
			AGS	14,603,159A		14,369,723A	
			AGS	33.00*		33.00*	
			AGS	2,182,654U		2,182,654U	
23.	HRD102 -	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
				100.00*		100.00*	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		HRD	12,765,024A		14,331,324A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
24.	HRD191 - SUPPORTING SERVICES			9.00*		13.00*	
	OPERATING		HRD	1,109,733A		1,339,742A	
25.	BUF141 - RETIREMENT						
	OPERATING		BUF	137,882,906A		170,540,941A	
			BUF	194,800,270U		240,919,270U	
				67.00*		73.00*	
			BUF	16,554,244X		18,021,340X	
26.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND			23.00*		23.00*	
	OPERATING		BUF	3,439,250T		2,889,000T	
27.	LNR101 - PUBLIC LANDS MANAGEMENT			56.00*		51.00*	
	OPERATING		LNR	5,876,441B		5,715,593B	
			LNR	72,634N		72,634N	
	INVESTMENT CAPITAL		LNR	1,905,000B			
			LNR		C	7,900,000C	
			LNR		R	200,000R	
			LNR		S	500,000S	
28.	AGS203 - RISK MANAGEMENT			4.00*		4.00*	
	OPERATING		AGS	359,198A		416,295A	
			AGS	10,450,000W		10,450,000W	
29.	AGS211 - LAND SURVEY			18.00*		17.00*	
	OPERATING		AGS	837,561A		797,397A	
			AGS	285,000U		285,000U	
30.	AGS223 - OFFICE LEASING			5.00*		4.00*	
	OPERATING		AGS	11,834,547A		11,792,367A	
			AGS	5,500,000U		5,500,000U	
31.	AGS221 - CONSTRUCTION			18.00*		17.00*	
	OPERATING		AGS	1,145,462A		1,114,262A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	7,750,000C		8,550,000C	
			AGS		N	2,000,000N	
32.	AGS231 - CUSTODIAL SERVICES			154.50*		154.50*	
	OPERATING		AGS	11,054,471A		11,259,471A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
33.	AGS232 - GROUNDS MAINTENANCE			41.50*		40.50*	
	OPERATING		AGS	1,344,400A		1,322,140A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
34.	AGS233	- BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	30.00*		30.00*	
		INVESTMENT CAPITAL	AGS	2,561,079A		2,561,079A	
				1,000,000C		1,000,000C	
35.	AGS240	- STATE PROCUREMENT					
		OPERATING	AGS	21.00*		21.00*	
			AGS	1,043,020A		1,043,020A	
				50,000W			W
36.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	5.00*		5.00*	
				1,009,030W		1,709,030W	
37.	AGS251	- MOTOR POOL					
		OPERATING	AGS	13.50*		12.50*	
				2,180,030W		2,178,996W	
38.	AGS252	- PARKING CONTROL					
		OPERATING	AGS	26.50*		26.50*	
				2,981,124W		2,981,124W	
39.	AGS111	- RECORDS MANAGEMENT					
		OPERATING	AGS	19.00*		18.00*	
				775,334A		744,446A	
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
		OPERATING	AGS	44.00*		44.00*	
				2,180,688A		2,180,688A	
			AGS	1.00*		1.00*	
				54,188U		54,188U	
41.	SUB201	- CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL					
			CCH		C	4,500,000C	
42.	SUB301	- COUNTY OF HAWAII INVESTMENT CAPITAL					
			COH		C	1,850,000C	
			COH		S	500,000S	
43.	SUB401	- COUNTY OF MAUI INVESTMENT CAPITAL					
			COM		C	850,000C	
44.	SUB501	- COUNTY OF KAUAI INVESTMENT CAPITAL					
			COK	430,000C		1,410,000C	
			COK	430,000S			S''

SECTION 4. Part III, Act 200, Session Laws of Hawaii 2003, is amended:  
 (1) By amending section 5 to read as follows:

“SECTION 5. Provided that for tourism (BED 113), the Hawaii tourism authority shall submit a detailed report for expenditures comparing budget appropriations to actual expenditures for fiscal years [2002-2003] 2003-2004 and [2003-2004] 2004-2005 (four months actual, eight months forecasted) with accompanying explanations for variances for Hawaii convention center operations; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the [2004] 2005 regular session.”

(2) By adding a new section to read as follows:

“SECTION 5.1. Provided that of the trust fund appropriation for plant, pest, and disease control (AGR 122), the department of agriculture shall submit a report including, but not limited, to the following:

- (1) A detailed listing by position of overtime paid from the contribution of overtime plant quarantine trust fund; and
- (2) A description of actions taken by department to reduce reimbursable overtime costs;

provided further that the report shall be submitted for the previous fiscal year and the current fiscal year, five months actual, no later than twenty days prior to the convening of the 2005 regular session.”

(3) By adding a new section to read as follows:

“SECTION 5.2. Provided that of the special fund appropriation for rabies quarantine (AGR 131), the department of agriculture shall submit a report including, but not limited to, the following:

- (1) The source and amount of all revenue;
- (2) A detailed account of all expenditures; and
- (3) The number of personnel including position titles at each facility (animal quarantine station and airport animal quarantine holding facility);

provided further that the report shall be submitted under the above established guidelines to the legislature for the previous two fiscal years and the current fiscal year, five months actual, no later than twenty days prior to the convening of the 2005 regular session.”

(4) By amending section 6 to read as follows:

“SECTION 6. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$140,400 for fiscal year 2003-2004 and the sum of ~~[\$140,400]~~ \$240,400<sup>1</sup> for fiscal year 2004-2005 shall be deposited into the irrigation system revolving fund to be expended for purposes of the fund.”

(5) By amending section 7 to read as follows:

“SECTION 7. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$240,558 for fiscal year 2003-2004 and the sum of ~~[\$240,558]~~ \$190,558<sup>1</sup> for fiscal year 2004-2005 shall be deposited into the Hawaii agricultural development revolving fund to be expended for purposes of the fund.”

(6) By amending section 8 to read as follows:

“SECTION 8. Provided that of the revolving fund appropriation for [the] agribusiness development [~~corporation~~] and research (AGR 161), the sum of \$50,000 for fiscal year 2003-2004 and the same sum for fiscal year 2004-2005 shall be expended from the Hawaii agricultural development revolving fund for the operation and maintenance of the east Kauai irrigation system.”

(7) By adding a new section to read as follows:

“Section 8.1. Provided that of the revolving fund appropriation for agricultural resource management (AGR 141), the sum of \$100,000 for fiscal year 2004-2005 shall be expended for the purpose of the lower Hamakua ditch watershed project.”

(8) By adding a new section to read as follows:

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“SECTION 9.1. Provided that of the revolving fund appropriation for the Hawaii community development authority (BED150), the sum of \$400,000 for fiscal year 2004-2005 may be used for administrative expenses related to the operations of the Kakaako community development district.”

(9) By adding a new section to read as follows:

“SECTION 18.1. Provided that of the general fund and special fund appropriations for forests and wildlife resources (LNR 402), the sum of \$4,000,000 for fiscal year 2004-2005 shall be expended by the department of land and natural resources for a pilot statewide invasive species prevention, control, research, and outreach partnership program; provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program; provided further that the department of land and natural resources shall submit a report each year on the statewide strategic plan for the invasive species prevention, control, research, and outreach partnership program and identify the short and long term needs of the program with specific performance outcomes; provided further that the department shall submit a report to the legislature no less than twenty days prior to the convening of the 2005 regular session of all appropriation transfers (state and non-state) to other departments, including a detailed breakdown of matching non-state funds or equivalent services received by source, including dollar amounts, and how the funds expended addressed the needs of the strategic plan and the strategic plan’s performance outcomes; provided further that the funds to be expended for the program are matched by at least \$4,000,000 in new federal, county, private, and other non-state funds or in-kind services; and provided further that the funds shall not be used for any other purpose.”

(10) By adding a new section to read as follows:

“SECTION 18.2. Provided that any increase in the federal funding for hansen’s disease services (HTH 111) for Kalaupapa may be expended for purposes of the program as approved by the governor.”

(11) By adding a new section to read as follows:

“SECTION 25.1. Provided that the Hawaii health systems corporation shall submit its audited financial statement report as prepared by an independent accounting firm in accordance with auditing standards generally accepted in the United States of America and Government Auditing Standards issued by the Comptroller General of the United States; provided further that this report shall include but not be limited to consolidated financial statements of the corporation for fiscal year 2003-2004, independent auditor’s report, and independent auditor’s report in accordance with Government Auditing Standards on the corporation’s internal control and compliance with laws and regulations; and provided further that the audited financial report for fiscal year 2003-2004 shall be submitted to the legislature no later than twenty days prior to the convening of the 2005 regular session.”

(12) By adding a new section to read as follows:

“SECTION 25.2. Provided that the Hawaii health systems corporation shall submit interim financial statements for the first six months of fiscal year 2004-2005; provided further that interim financial statements requested shall include, but not be limited to, a balance sheet and income statement, a breakdown of revenues and expenditures by location/hospital, aging of accounts receivable, aging of accounts payable, capital lease payment schedule, and cash flow projections for the current and next fiscal year; and provided further that this report shall be submitted to the

legislature no later than thirty days after the end of the first half of fiscal year 2004-2005.”

(13) By adding a new section to read as follows:

“SECTION 26.1. Provided that the adult mental health division (HTH 420) shall submit a quarterly report on all payments made pursuant to the memorandum of agreement between the department of human services and the department of health dated November 26, 2002, to the Med-QUEST division for community mental health program services determined to be eligible for federal financial participation and provided to eligible aged, blind, and disabled medicaid recipients; provided further that the report shall be submitted to the legislature no later than forty-five days after the end of each fiscal quarter.”

(14) By amending Section 33 to read as follows:

“SECTION 33. Provided that of the general fund appropriation for child out-of-home payments (HMS 303), the sum of \$30,579,126 for fiscal year 2003-2004 and the sum of [~~\$33,182,056~~] \$36,827,090 for fiscal year 2004-2005 shall be expended for adoption assistance, permanency assistance, relative foster board, non-relative foster board, and board-related costs and difficulty of care payments; and provided further that the department of human services shall submit a report each year to the legislature on the number of children who receive adoption assistance or difficulty of care payments and the amount of these payments for the previous fiscal year and the current fiscal year, five months actual, no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.”

(15) By amending section 35 to read as follows:

“SECTION 35. Provided that of the general fund appropriation for adult and community care services (HMS 601), the sum of \$1,833,307 for fiscal year 2003-2004 and the sum of [~~\$1,833,307~~] \$2,601,157 for fiscal year 2004-2005 shall be used to pay for chore services cash payments; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall submit a report each year that shall include, but not be limited to:

- (1) All expenditures made broken down by cost element; and
- (2) The number of individuals served by the program;

and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.”

(16) By adding a new section to read as follows:

“SECTION 36.1. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$250,000 for fiscal year 2004-2005 shall be expended for compliance with the Health Insurance Portability and Accountability Act Final Security Rule; provided further that the department of human services shall submit a status report to the legislature that shall include, but not be limited to, the progress made in complying with the Health Insurance Portability and Accountability Act Final Security Rule, all outstanding tasks, and an expenditure report of all Health Insurance Portability and Accountability Act Final Security Rule-related activities performed by the department of human services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2005 regular session.”

(17) By amending section 37 to read as follows:

“SECTION 37. Provided that of the general fund appropriation for home and community-based care services (HMS 603), the sum of \$11,585,054 for fiscal

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year 2003-2004 and the sum of [~~\$11,585,054~~] \$12,085,054 for fiscal year 2004-2005 shall be expended for the nursing home without walls and residential alternative community care programs; provided further that the department of human services shall submit a report each year on the number of clients receiving services and projected to receive services, the number of individuals requesting services or on any waitlists, and the number of individuals in the State that qualify for these services; and provided further that this report shall be submitted to the legislature each year no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.”

(18) By adding a new section to read as follows:

“SECTION 37.1. Provided that the department of Hawaiian home lands shall submit a progress report concerning the implementation of the department’s five year plan including, but not limited, to the following:

- (1) The number of applicants awarded Hawaiian home lands;
- (2) The number of applicants on the Hawaiian home lands waiting list; and
- (3) The location, status of awards, and number of home-sites and housing units for each of the existing and planned housing development projects;

provided further that the report shall be submitted to the legislature no later than thirty days after the end of each fiscal quarter.”

(19) By adding a new section to read as follows:

“SECTION 37.2. Provided that the department of Hawaiian home lands shall submit a report regarding the actual and projected revenues and expenditures of the department’s trust funds that includes the previous three fiscal years, the current fiscal year, and the upcoming six fiscal years; provided further that the report shall be submitted under the above-established guidelines to the legislature no later than twenty days prior to the convening of the 2005 regular session.”

(20) By adding a new section to read as follows:

“Section 38.1. Provided that the Med-QUEST division of the department of human services shall submit a report including, but not limited to, the following information:

- (1) All payments made to certified provider agencies for community mental health program services, pursuant to the memorandum of agreement between the department of human services and the department of health dated November 26, 2002;
- (2) All receipts of federal reimbursements;
- (3) All payments made to the adult mental health division;

and provided further that the report shall be submitted to the legislature no later than thirty days after the end of each quarter.”

(21) By amending section 39 to read as follows:

“SECTION 39. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$123,918,240 for fiscal year 2003–2004 and the sum of [~~\$136,579,047~~] \$124,395,499 for fiscal year 2004–2005 shall be used to pay for health fund benefits for department of education employees [~~and~~]. The funds shall be transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for this purpose[; and provided further that the funds shall be transferred] no later than July 16 of each respective fiscal year.”

(22) By amending section 40 to read as follows:

“SECTION 40. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$98,933,822 for fiscal year 2003–2004 and the sum of [~~\$106,291,688~~] \$98,377,766 for fiscal year 2004–2005 shall be used to pay for debt service on general obligation bonds issued for department of education projects [~~and~~]. ~~The funds shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for this purpose[; and provided further that the funds shall be transferred]~~ no later than July 16 of each respective fiscal year.”

(23) By amending section 41 to read as follows:

“SECTION 41. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$76,403,876 for fiscal year 2003–2004 and the sum of [~~\$105,883,879~~] \$104,693,245 for fiscal year 2004–2005 shall be used to pay for pension accumulation contributions for department of education employees; provided further that the sum of \$63,911,192 for fiscal year 2003–2004 and the sum of [~~\$65,914,430~~] \$66,142,475 for fiscal year 2004–2005 shall be used to pay for social [~~security/Medicare~~] security/medicare contributions for department of education employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose[; ~~and provided further that the funds shall be transferred]~~ no later than July 16 of each respective fiscal year.”

(24) By amending section 42 to read as follows:

“SECTION 42. Provided that of the general fund appropriations for school based budgeting (EDN 100), the following fiscal year 2004–2005 cost items shall be considered non-recurring cost items:

- |  |   |
|--|---|
| (1) Equipment for new facilities—<br>regular instruction | <del>[4,281,492]</del> <u>4,580,612</u> |
| (2) Equipment for new facilities—special Education       | 128,122                                 |
| (3) Equipment for new facilities—school Administration   | 106,143                                 |
| (4) Equipment for new facilities—school libraries        | 259,164[;]                              |
| (5) <u>Equipment for new facilities—support services</u> | <u>48,179;</u>                          |

and provided further that the aforementioned cost items shall be reduced by the appropriate amount at the beginning of fiscal biennium 2005–2007.”

(25) By adding a new section to read as follows:

“SECTION 42.1. Provided that of the general fund appropriation for school based budgeting (EDN 100) for fiscal year 2004-2005, the sum of \$2,094,480 for school safety manager/resource officer contracted positions shall be expended as follows:

Honolulu office district (Farrington-Kaiser complex: Farrington high school, Dole middle school, Kalakaua middle school, Kaiser high school, Niu Valley middle school; Kaimuki-Kalani complex: Kaimuki high school, Jarrett middle school, Kalani high school, Kaimuki middle school; McKinley-Roosevelt complex: McKinley high school, Central middle school, Washington middle school, Roosevelt high school, Kawanakoa middle school, Stevenson middle school): \$455,322.

Central office district (Aiea-Moanalua-Radford complex: Aiea high school, Aiea intermediate school, Moanalua high and middle school, Radford high school, Aliamanu middle school; Leilehua-Mililani-Waiialua complex: Leilehua high school, Wahiawa middle school, Wheeler middle school, Mililani high and middle school, Waiialua high school and Waiialua intermediate school): \$364,257.



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Leeward office district: (Campbell-Kapolei-Waianae complex: Campbell high school, Ilima intermediate school, Kapolei high school, Kapolei middle school, Waianae high and intermediate school; Nanakuli-Pearl City-Waipahu complex: Nanakuli high and intermediate school, Pearl City high school, Highlands intermediate school, Waipahu high and intermediate school): \$333,903.

Windward office district: (Castle-Kahuku complex: Castle high school, King intermediate school, Kahuku high and intermediate school; Kailua-Kalaheo complex: Kailua high school, Waimanalo elementary and intermediate school, Olomana school, Kalaheo high school, Kailua intermediate School): \$242,838.

Hawaii office district: (Hilo-Laupahoehoe-Waiakea complex: Hilo high school, Hilo intermediate school, Waiakea high and intermediate school; Ka'u-Keaau-Pahoa complex: Ka'u high school, Keaau high and middle school, Pahoa high and intermediate school; Kohala-Honokaa-Kealakehe-Kohala-Konawaena complex: Honokaa high and intermediate school, Waimea middle school, Kealakehe high and intermediate school, Kohala high school, Konawaena high and middle school): \$455,322.

Maui office district: (Baldwin-Kekaulike-Maui complex: Iao school, Samuel Enoka Kalama intermediate school, Lokelani intermediate school, Maui Waena intermediate school; Hana-Lahainaluna-Lanai-Molokai complex: Lahaina intermediate school): \$151,774.

Kauai office district: (Kapaa-Kauai-Waimea complex: Kapaa middle school, Chiefess Kamakahahei middle school, Waimea Canyon school): \$91,064.”

(26) By adding a new section to read as follows:

“SECTION 42.2. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$2,845,457 for fiscal year 2004–2005 shall be used to pay for health fund benefits for charter school employees. The funds shall be transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for this purpose no later than July 16 of the respective fiscal year.”

(27) By adding a new section to read as follows:

“SECTION 42.3. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$1,190,634 for fiscal year 2004–2005 shall be used to pay for pension accumulation contributions for charter school employees; provided further that the sum of \$1,451,756 for fiscal year 2004–2005 shall be used to pay for social security/medicare contributions for charter school employees; provided further that the funds shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose no later than July 16 of the respective fiscal year.”

(28) By adding a new section to read as follows:

“SECTION 50.1. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$250,000 for fiscal year 2004–2005 shall be used to support the web-based data center of the center on the family and expansion of the data center’s information resources to include additional indicators of health and well being of Hawaii’s children, families, and elderly.”

(29) By adding a new section to read as follows:

“Section 50.2 Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$70,000 for fiscal year 2004–2005 shall to used to expand the public administration program; provided further that any unexpended funds shall lapse into the general fund.”

(30) By amending section 51 to read as follows:

“SECTION 51. Provided that of the general fund appropriation for system-wide support (UOH 900), the sum of \$45,211,688 for fiscal year 2003-2004 and the sum of [~~\$49,864,433~~] \$46,455,135 for fiscal year 2004-2005 shall be used to pay for health fund benefits for university of Hawaii employees [and]. The funds shall be transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for that purpose[; and provided further that the funds shall be transferred] no later than July 16 of each respective fiscal year.”

(31) By amending section 52 to read as follows:

“SECTION 52. Provided that of the general fund appropriation for system-wide support (UOH 900), the sum of \$45,661,764 for fiscal year 2003-2004 and the sum of [~~\$49,057,702~~] \$45,405,122 for fiscal year 2004-2005 shall be used to pay for debt service on general obligation bonds issued for university of Hawaii projects [and]. The funds shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose[; and provided further that the funds shall be transferred] no later than July 16 of each respective fiscal year.”

(32) By amending section 53 to read as follows:

“SECTION 53. Provided that of the general fund appropriation for system-wide support (UOH 900), the sum of \$29,936,414 for fiscal year 2003-2004 and the sum of \$41,477,688 for fiscal year 2004-2005 shall be used to pay for pension accumulation contributions for university of Hawaii employees; provided further that the sum of \$24,548,788 for fiscal year 2003-2004 and the sum of [~~\$25,318,248~~] \$25,963,472 for fiscal year 2004-2005 shall be used to pay for social [~~security/Medicare~~] security/medicare contributions for university of Hawaii employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose[; and provided further that the funds shall be transferred] no later than July 16 of each respective fiscal year.”

(33) By amending section 56 to read as follows:

“SECTION 56. Provided that of the general fund appropriation for intake service centers (PSD 410), corrections program services (PSD 420), and adult parole supervision and counseling (PSD 612), the sum of \$418,401 for fiscal year 2003-2004 and the sum of [~~\$418,401~~] \$918,401 for fiscal year 2004-2005 shall be expended for substance abuse treatment, sex offender treatment, transition skills and job development, and mental health treatment programs for the pretrial, incarcerated, and parolee populations; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of public safety shall submit a report each year on all services provided, graduation rates, recidivism rates of graduates, and expenditures for the previous fiscal year and the current fiscal year, four months actual; provided further that this report shall include monthly parole population counts and parole revocations for the previous fiscal year and the current fiscal year, four months actual; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions[; respectively].”

(34) By amending section 57 to read as follows:

“SECTION 57. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$28,523,136 for fiscal year 2003-2004 and the sum of [~~\$28,523,136~~] \$33,520,992 for fiscal year 2004-2005 shall be expended for

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mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department of public safety determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of public safety shall submit a report each year of all expenditures made for [the] mainland prisoners for the previous fiscal year and the current fiscal year, four months actual; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions[~~, respectively~~].”

(35) By amending section 58 to read as follows:

“SECTION 58. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$2,628,000 for fiscal year 2003–2004 and the sum of [~~\$2,628,000~~] \$3,384,747 for fiscal year 2004–2005 shall be expended for the housing of inmates at the Hawaii based federal detention centers or mainland facilities; provided further that the department of public safety shall provide a report to the legislature each year concerning its actions surrounding the transportation of additional inmates to mainland facilities to make available more space, the total cost including transportation and housing of an inmate on the mainland versus renting bed space at the federal detention center, and a detailed breakdown of the criteria used to select which inmates are eligible to be moved to mainland facilities; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions[~~, respectively~~].”

(36) By amending Section 60 to read as follows:

“SECTION 60. Provided that the department of commerce and consumer affairs shall submit a detailed report each year on how the department’s expenditures will be aligned with their [~~special~~] general fund revenue collections; and provided further that this report shall include a discussion of the plans for the lowering of its fees to appropriate levels; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.”

(37) By adding a new section to read as follows:

“SECTION 60.1. Provided that of the general fund appropriation for the department of consumer affairs, an amount to be determined by the department of budget and finance for fiscal year 2004-2005 shall be used to pay for health fund benefits for the department of consumer affairs employees and transferred to the program planning, analysis, and budgeting program (BUF 101) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of fiscal year 2004-2005.”

(38) By adding a new section to read as follows:

“SECTION 60.2. Provided that of the general fund appropriation for the department of consumer affairs, an amount to be determined by the department of budget and finance for fiscal year 2004-2005 shall be used to pay for pension accumulation contributions for department of consumer affairs employees; provided further that an amount to be determined by the department of budget and finance for fiscal year 2004-2005 shall be used to pay for social security/medicare contributions for department of consumer affairs employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of

budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of fiscal year 2004-2005.”

(39) By amending section 63 to read as follows:

“SECTION 63. Provided that of the general fund and inter-departmental transfer funds appropriated for program planning, analysis, and budgeting (BUF 101), the sums of [~~\$300,106,277~~] \$290,530,300 and [~~\$330,724,775~~] \$308,112,682, respectively for fiscal year 2003-2004 and fiscal year 2004-2005, or so much thereof as [~~shall~~] may be necessary, shall be expended for the State employers share of health premiums for active employees and retirees; provided further that the Hawaii employer-union health benefits trust fund shall only contract for and offer health benefit and insurance plans that satisfy the objectives of chapter 87A, Hawaii Revised Statutes; provided further that the total aggregate cost of plans contracted for and offered to state active employees and retirees in fiscal year 2003-2004 and fiscal year 2004-2005 shall not exceed the total aggregate amount appropriated for the state employers’ share of that fiscal year adjusted for active and retiree enrollment levels; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(40) By amending section 64 to read as follows:

“SECTION 64. Provided that of the general fund appropriation for program[.] planning, analysis, and budgeting (BUF 101), the sum of \$600,789 for fiscal year 2003-2004 and [~~\$570,789~~] \$720,789 for fiscal year 2004-2005 shall be expended as a subsidy to the Bishop Museum; and provided further that any unexpended funds for this purpose shall lapse to the general fund.”

(41) By amending section 65 to read as follows:

“SECTION 65. Provided that of the general fund appropriation for the office of elections [~~(LTG-102),~~] (AGS 879), the sum of \$1,229,348 for fiscal year 2004-2005 shall be expended for election day workers, which shall include but not be limited to section heads, specialists, assistants, computer programmers, warehouse workers, warehouse supervisors, precinct officials, troubleshooters, and other various poll workers; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(42) By amending section 68 to read as follows:

“SECTION 68. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of [~~\$206,109,206~~] \$190,299,559 for fiscal year 2003-2004 and the sum of [~~\$221,437,876~~] \$204,500,771 for fiscal year 2004-2005 shall be used to pay for interest and principal on general obligation bonds; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(43) By adding a new section to read as follows:

“SECTION 68.1. Provided that of the revolving fund appropriation for the criminal forfeiture revolving fund, any revenue in excess of \$1,200,000 after the close of fiscal year 2003-2004 shall be transferred to the department of health alcohol and drug abuse division’s drug demand reduction assessments special fund to be expended for the purpose of alcohol and drug abuse prevention and treatment.”

(44) By amending Section 71 to read as follows:

“SECTION 71. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of

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\$2,221,620 for fiscal year 2003-2004 and the sum of [~~\$2,221,620~~] \$1,021,620 for fiscal year 2004-2005 shall be expended for unemployment compensation claims of former state employees; provided further that any unrequired and unexpended funds appropriated for this purpose may be expended to meet workers' compensation claims."

(45) By amending section 72 to read as follows:

"SECTION 72. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$4,933,726 for fiscal year 2003-2004 and the sum of [~~\$4,933,726~~] \$7,989,622 for fiscal year 2004-2005 shall be expended for workers' compensation claims; and provided further that the department of human resources development shall submit a detailed report each year of all expenditures, including the number of claims for workers' compensation claim payments; statistics on the duration of payments made to claimants; statistics on the average compensation paid per claimant; and a breakdown of the claims paid by department. This report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions."

(46) By amending section 75 to read as follows:

"SECTION 75. Provided that of the general fund appropriation for the department of budget and finance, retirement (BUF 141), the sum of \$62,609,484 for fiscal year 2003-2004 and the sum of [~~\$64,571,922~~] \$66,217,510 for fiscal year 2004-2005 shall be expended for the employer's share of the social [~~security/Medicare~~] security/medicare payment for employees; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(47) By amending section 76 to read as follows:

"SECTION 76. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$88,459,980 for fiscal year 2003-2004 and the sum of [~~\$91,232,678~~] \$93,557,703 for fiscal year 2004-2005 shall be expended for the university of Hawaii and department of education's employer's share of the social [~~security/Medicare~~] security/medicare payment; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(48) By adding a new section to read as follows:

"SECTION 76.1. Provided that the department of accounting and general services shall submit a report on risk management (AGS 203); provided further that the report shall include, but not be limited to, information regarding the sufficient amount of funds that should be in the state risk management revolving fund for emergency use, no later than twenty days prior to the convening of the 2005 regular session."

SECTION 5. Part IV, Act 200, Session Laws of Hawaii 2003, is amended by amending section 77 to read as follows:

"SECTION 77. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous

or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
<b>BED101 - BUSINESS DEVELOPMENT AND MARKETING</b>							
0.01.		HAWAII THEATRE CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESTORATION AND MAINTENANCE OF THE HAWAII THEATRE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					60
		CONSTRUCTION					240
		TOTAL FUNDING	BED		C		300C
0.02.		OAHU ARTS CENTER, OAHU					
		PLANS AND DESIGN FOR A PERFORMING ARTS EDUCATION CENTER AND AN AUDITORIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					199
		DESIGN					1
		TOTAL FUNDING	BED		C		200C
<b>BED107 - FOREIGN TRADE ZONE</b>							
0.03.	FTZ002	PIER 2 WAREHOUSE AND OFFICE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF EXISTING OFFICE AND WAREHOUSE SPACE. PROJECT MAY INCLUDE THE INSTALLATION OF A NEW CHILLER SYSTEM AND A FACILITY FOR FUMIGATION.					
		PLANS					50
		DESIGN					50
		CONSTRUCTION					1,700
		EQUIPMENT					100
		TOTAL FUNDING	BED		N		1,900N
0.04.		FOREIGN-TRADE ZONE SECURITY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO THE PHYSICAL SECURITY OF THE FOREIGN-TRADE ZONE FACILITY AND THE UPGRADE OF THE ALARM AND SURVEILLANCE SYSTEM.					
		DESIGN					25
		CONSTRUCTION					75
		EQUIPMENT					150
		TOTAL FUNDING	BED		C		250C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>BED113 - TOURISM</b>							
0.05.	HCC501	HAWAII CONVENTION CENTER MAJOR REPAIR, REPLACEMENT AND MAINTENANCE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAJOR REPAIR, REPLACEMENT AND MAINTENANCE OF THE HAWAII CONVENTION CENTER. REPLACEMENT OF WORN FLOOR COVERING, OF OUTDATED EQUIPMENT, INSTALLATION OF NEW EQUIPMENT AND MAJOR MODIFICATION AND REFURBISHING OF THE CENTER.					
			PLANS				10
			DESIGN				10
			CONSTRUCTION				280
			EQUIPMENT				1,700
			TOTAL FUNDING	BED		C	2,000C
0.06.		HONOLULU ZOO SOCIETY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN EDUCATION/DISCOVERY CENTER COMPLEX, VETERINARY CLINIC, AND HAWAIIAN ISLANDS EXHIBIT AT THE HONOLULU ZOO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
			PLANS				1
			DESIGN				49
			CONSTRUCTION				650
			TOTAL FUNDING	BED		C	700C
0.07.		MILITARY AVIATION MUSEUM OF THE PACIFIC, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN AVIATION MUSEUM AND NATIONAL HISTORIC SITE ON FORD ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
			PLANS				100
			DESIGN				200
			CONSTRUCTION				700
			TOTAL FUNDING	BED		C	1,000C
<b>AGRI141 - AGRICULTURAL RESOURCE MANAGEMENT</b>							
1.	200401	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE					
		PLANS TO PREPARE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			PLANS				300
			TOTAL FUNDING	AGR			150C
				AGR			150N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
2.	970001	WAIANAE AGRICULTURAL PARK, DRAINAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE WAIANAE AGRICULTURAL PARK SUBDIVISION, CONSISTING OF OPEN DITCHES, SEDIMENT PONDS AND OTHER APPURTENANT WORKS.					
		CONSTRUCTION		2,200			
		TOTAL FUNDING	AGR	2,200C			C
3.	200106	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS FOR THE IDENTIFICATION OF NEW SOURCES FOR THE MOLOKAI IRRIGATION SYSTEM, IMPROVEMENTS TO ADDRESS LONG-TERM NEEDS, AND EXPANSION.					
		PLANS		200			
		TOTAL FUNDING	AGR	200C			C
3.01.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN					1
		CONSTRUCTION					248
		EQUIPMENT					1
		TOTAL FUNDING	AGR		C		250C
3.02.		AGRICULTURAL WATER AND INFRASTRUCTURE DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF NEW WATER RESOURCES AND IMPROVEMENTS TO EXISTING WATER INFRASTRUCTURE, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					50
		LAND					250
		DESIGN					50
		CONSTRUCTION					5,850
		EQUIPMENT					50
		TOTAL FUNDING	AGR		C		3,000C
			AGR		N		3,250N
3.03.		PAAUILO RENDERING PLANT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITY AND REPLACEMENT OF EQUIPMENT.					
		PLANS					75
		DESIGN					75
		CONSTRUCTION					750
		EQUIPMENT					200
		TOTAL FUNDING	AGR		C		1,100C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</b>							
3.04.		KAUAI TROPICAL FRUIT DISINFESTATION FACILITY IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TROPICAL FRUIT DISINFESTATION FACILITY ON KAUAI.					
		DESIGN					50
		CONSTRUCTION					100
		TOTAL FUNDING	AGR		C		150C
<b>AGR153 - AQUACULTURE DEVELOPMENT PROGRAM</b>							
4.	P30002	THE OCEANIC INSTITUTE, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OCEANIC INSTITUTE'S CENTER FOR APPLIED AQUACULTURE AND MARINE BIOTECHNOLOGY AQUATIC FEEDS RESEARCH AND PILOT PRODUCTION FACILITY IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	AGR				500C
<b>BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION</b>							
4.01.	TE005	MAUI RESEARCH AND TECHNOLOGY CENTER BUILDING C, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BUILDING(S) ON THE SITE OF THE MAUI RESEARCH AND TECHNOLOGY CENTER, KIHEI, MAUI, HAWAII. BUILDING(S) TO BE USED BY TECHNOLOGY COMPANIES AND FOR TECHNOLOGY PURPOSES.					
		PLANS					5
		DESIGN					700
		CONSTRUCTION					7,500
		EQUIPMENT					200
		TOTAL FUNDING	BED		E		8,405E
4.02.		BIOTECHNOLOGY INCUBATOR AND INNOVATION FACILITY AT KAKAAKO, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOTECH INCUBATOR AND INNOVATION FACILITY INCLUDING WET LAB SPACE AT KAKAAKO.					
		PLANS					500
		LAND					1
		DESIGN					1,497
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	BED		C		2,000C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</b>							
4.03. NELH25 NELHA MAIN PUMP STATION RENOVATION AND UPGRADE, HAWAII							
PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION TO THE EXISTING PUMP STATION.							
PLANS 30							
DESIGN 60							
CONSTRUCTION 750							
TOTAL FUNDING BED C 840C							
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>							
5. J32 WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU							
CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS TO MEET WATER QUALITY STANDARDS, INCLUDING INJECTION WELLS, FILTER STRUCTURES AND FILTER CELLS, DISINFECTION MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, TERTIARY TREATMENT, AND OTHER RELATED WORK.							
CONSTRUCTION 1,400 18,190							
TOTAL FUNDING LNR 1,400C 18,190C							
5.01. ALA WAI WATERSHED IMPROVEMENTS, OAHU							
DESIGN AND CONSTRUCTION OF RETENTION BASINS AND VEGETATIVE COVER ALONG STREAM BANKS IN THE ALA WAI WATERSHED AREA TO REDUCE SEDIMENT FLOW INTO THE ALA WAI CANAL.							
DESIGN 1							
CONSTRUCTION 399							
TOTAL FUNDING LNR C 400C							
<b>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>							
6. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU							
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS FOR PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROJECTS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.							
PLANS 1,309 1,366							
LAND 1 1							
DESIGN 1 1							
CONSTRUCTION 1 1							
TOTAL FUNDING BED 1,312C 1,369C							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
6.01.	KA008	KAKAAKO MAKAI IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO IMPROVE INFRASTRUCTURE AND PREPARE SITES FOR FUTURE DEVELOPMENT IN KAKAAKO MAKAI. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY AND UTILITY SYSTEMS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					4,197
		TOTAL FUNDING	BED		C		4,200C
6.02.	KA010	KAKAAKO PARKING STRUCTURE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS OR PORTIONS THEREOF ASSOCIATED WITH CONSTRUCTION OF A 1000-STALL PUBLIC PARKING FACILITY.					
		PLANS					1
		DESIGN					1,999
		CONSTRUCTION					18,000
		TOTAL FUNDING	BED		E		20,000E
6.03.		HONUAKAHA HOUSING COMPLEX RECONSTRUCTION AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HONUAKAHA HOUSING COMPLEX. IMPROVEMENTS MAY INCLUDE REROOFING, SLAB REPAIR, WATERPROOFING, RENOVATIONS, REPLACEMENT OF COURTYARD AND PLANTER HARDSCAPE AND LANDSCAPE, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN					400
		CONSTRUCTION					2,600
		TOTAL FUNDING	BED		C		3,000C
6.04.		KALAELOA ECONOMIC MASTER PLAN, OAHU					
		PLANS FOR AN ECONOMIC MASTER PLAN AND LAND USE PLANNING FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.					
		PLANS					900
		TOTAL FUNDING	BED		C		450C
			BED		N		450N

B. EMPLOYMENT

HMS802 - VOCATIONAL REHABILITATION

1. P30003 LANAKILA REHABILITATION CENTER, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENT OF THE HOOPONO ANNEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN				1		1
CONSTRUCTION				499		999
TOTAL FUNDING	HMS			500C		1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>LBR903 - OFFICE OF COMMUNITY SERVICES</b>							
2.	P30004	HONOLULU COMMUNITY ACTION PROGRAM, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED COMMUNITY FACILITIES FOR THE HONOLULU COMMUNITY ACTION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			622		
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	LBR		625	C	
3.	P30005	ORI ANUENUE HALE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AND EQUIP ORI ANUENUE HALE'S COMMUNITY SERVICE FACILITY IN CENTRAL OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			2,000		
		EQUIPMENT			499		
		TOTAL FUNDING	LBR		2,500	C	
4.	P30006	SEAGULL SCHOOLS, OAHU					
		DESIGN AND CONSTRUCTION FOR CHILDCARE CENTERS ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		1
		CONSTRUCTION			699		299
		TOTAL FUNDING	LBR		700	C	300C
<b>C. TRANSPORTATION FACILITIES</b>							
<b>TRN102 - HONOLULU INTERNATIONAL AIRPORT</b>							
1.	A20A	HONOLULU INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION SYSTEM, OAHU					
		CONSTRUCTION TO IMPLEMENT THE RECOMMENDATIONS OF THE INTRA-TERMINAL TRANSPORTATION SYSTEM, PHASE I PLANNING STUDY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					45,000
		TOTAL FUNDING	TRN			E	20,000E
			TRN			N	25,000N
2.	A24A	HONOLULU INTERNATIONAL AIRPORT, EMERGENCY OPERATIONS CENTER, OAHU					
		CONSTRUCTION OF AN EMERGENCY OPERATIONS CENTER AND RELATED IMPROVEMENTS AT THE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			9,800		
		TOTAL FUNDING	TRN		3,800E		E
			TRN		6,000N		N
3.	A41K	HONOLULU INTERNATIONAL AIRPORT, ARCHITECTURAL BARRIER REMOVAL, OAHU					
		CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		700B		B
			TRN		2,300X		X
3.01.	A24B	HONOLULU INTERNATIONAL AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					28,250
		TOTAL FUNDING	TRN			E	12,250E
			TRN			N	16,000N
3.02.	A29A	HONOLULU INTERNATIONAL AIRPORT, AIR CONDITIONING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR A REPLACEMENT OF THE AIRPORT CHILLER PLANT AND CONSTRUCTION OF A CHILLED WATER LOOP LOCATED IN THE OVERSEAS TERMINAL OF HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,250
		TOTAL FUNDING	TRN			B	525B
			TRN			N	1,725N
<b>TRN104 - GENERAL AVIATION</b>							
4.	A71C	KALAELOA AIRPORT FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, HANGAR, AND AVIATION FUEL SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		
		CONSTRUCTION					450
		TOTAL FUNDING	TRN		50B		50B
			TRN			N	400N
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>							
5.	B10P	HILO INTERNATIONAL AIRPORT, INSTALLATION OF NEW FIRE ALARM SYSTEM, HAWAII					
		CONSTRUCTION FOR THE INSTALLATION OF A NEW FIRE ALARM SYSTEM.					
		CONSTRUCTION			250		
		TOTAL FUNDING	TRN		250B		B
6.	B10Q	HILO INTERNATIONAL AIRPORT, INSTALLATION OF SECURITY FENCING, HAWAII					
		CONSTRUCTION FOR THE INSTALLATION OF SECURITY FENCING AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			900		
		TOTAL FUNDING	TRN		300E		E
			TRN		600N		N
7.	B10S	HILO INTERNATIONAL AIRPORT, MAINTENANCE BASEYARD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR MAINTENANCE BASEYARD IMPROVEMENTS, INCLUDING REPLACING THE ROOF AND OTHER STRUCTURAL MEMBERS OF THE MAINTENANCE BUILDING, ADDING A NEW INVENTORY STORAGE BUILDING, AND A NEW CRASH FIRE REPAIR BAY.					
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		500B		B
7.01.	B10N	NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
		CONSTRUCTION FOR NOISE ATTENUATION OF PROPERTIES WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					700
		TOTAL FUNDING	TRN			B	100B
			TRN			N	600N

**TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE**

8. C03B KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII

CONSTRUCTION FOR ADDITIONAL PARKING SPACES AT THE EXISTING EMPLOYEE PARKING LOT TO RELIEVE OVERFLOW CONDITIONS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN			1,500E	E
<b>TRN131 - KAHULUI AIRPORT</b>							
9.	D08E	KAHULUI AIRPORT GENERAL PURPOSE APRON AND ASAP BUILDING, MAUI					
		CONSTRUCTION FOR AN AVIATION FACILITY INCLUDING GENERAL PURPOSE APRON AND ALIEN SPECIES ACTION PLAN (ASAP) BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				21,620	
		TOTAL FUNDING	TRN			7,500E	E
			TRN			14,120N	N
9.01.	D04L	KAHULUI AIRPORT TERMINAL DEVELOPMENT, MAUI					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING ADDITIONAL TICKET LOBBIES, CONCESSION AND BAGGAGE CLAIM FACILITIES, SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					12,470
		TOTAL FUNDING	TRN			E	5,700E
			TRN			N	6,770N
9.02.	D05A	KAHULUI AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS, MAUI					
		DESIGN OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT, CONSTRUCTION OF A NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,000
		TOTAL FUNDING	TRN			B	1,000B
9.03.	D08L	KAHULUI AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					20,425
		TOTAL FUNDING	TRN			E	11,800E
			TRN			N	8,625N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F

TRN141 - MOLOKAI AIRPORT

9.04. D55B MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI

DESIGN FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION AND RECONSTRUCTION AND REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					300
TOTAL FUNDING	TRN		E		300E

TRN151 - LANAI AIRPORT

9.05. D70D LANAI AIRPORT ARFF STATION IMPROVEMENTS, LANAI

DESIGN FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION AND RECONSTRUCTION AND REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					150
TOTAL FUNDING	TRN		E		150E

TRN161 - LIHUE AIRPORT

10. E03F LIHUE AIRPORT HELIPORT IMPROVEMENTS, KAUAI

CONSTRUCTION FOR A HELIPORT AT THE AIRPORT.

CONSTRUCTION				9,000	
TOTAL FUNDING	TRN			9,000E	E

11. E03J LIHUE AIRPORT, BAGGAGE CLAIM IMPROVEMENTS, KAUAI

CONSTRUCTION FOR IMPROVEMENTS TO BAGGAGE FACILITIES TO ACCOMMODATE THE LARGER BAGGAGE CAPACITY OF WIDE-BODY AIRCRAFT.

CONSTRUCTION				2,500	
TOTAL FUNDING	TRN			2,500B	B

TRN195 - AIRPORTS ADMINISTRATION

12. F04J AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS. THIS PROJECT IS DEEMED NECESSARY



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		1,000
		TOTAL FUNDING	TRN		900B		900B
			TRN		100N		100N
13.	F05A	AIRPORT FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AT AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		1,000B		B
			TRN		2,000N		N
14.	F06G	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AVIGATIONAL EASEMENTS, PROPERTY ACQUISITION, AND RELATED COSTS SUCH AS TITLE SEARCH, BOUNDARY SURVEYS, AND LAND APPRAISALS AT AIRPORTS STATEWIDE.					
		LAND			100		
		TOTAL FUNDING	TRN		100B		B
15.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS			100		109
		DESIGN			800		860
		CONSTRUCTION			850		931
		TOTAL FUNDING	TRN		1,750B		1,900B
16.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN			300		300
		CONSTRUCTION			2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
17.	F08H	PROJECT DEFINITION REPORTS, STATEWIDE					
		PLANS FOR PROJECT SCOPING FOR PROJECTS UNDER THE CAPITAL IMPROVEMENT PROGRAM AT STATEWIDE AIRPORTS.					
		PLANS			750		
		TOTAL FUNDING	TRN		750B		B
18.	F08N	AIRPORT ARCHITECTURAL BARRIER REMOVAL, STATEWIDE					
		CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		1,000B		B
			TRN		1,000N		N
19.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			125		125
		TOTAL FUNDING	TRN		125B		125B
20.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS STATEWIDE.					
		DESIGN			250		250
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		500B		500B
21.	F08S	RIAT RECOMMENDATIONS FOR AIRFIELD IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR RUNWAY INCURSION ACTION TEAM (RIAT) RECOMMENDATIONS FOR AIRFIELD IMPROVEMENTS REQUIRED BY THE FAA AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		900B		B
			TRN		1,600N		N
21.01.	F08L	AIRFIELD LIGHTS AND SIGN REPLACEMENT, STATEWIDE					
		CONSTRUCTION OF TAXIWAY LIGHTS, AIRFIELD SIGNS AND RELATED APPURTENANCES AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,220
		TOTAL FUNDING	TRN		B		2,700B
			TRN		N		5,520N

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>TRN301 - HONOLULU HARBOR</b>							
22.	J04	IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AND PIER AREAS INCLUDING VESSEL BERTHING FACILITIES, UTILITIES, ROADWAYS, PAVED PARKING, AND OTHER IMPROVEMENTS.					
		DESIGN			250		
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		250B		2,500B
23.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			24,500		11,500
		TOTAL FUNDING	TRN		24,500E		11,500E
24.	J26	CRUISE TERMINAL IMPROVEMENTS AT PIER 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR RENOVATIONS AND SITE IMPROVEMENTS TO THE EXISTING FACILITIES FOR USE AS A CRUISE TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			10,000		10,000
		TOTAL FUNDING	TRN			B	10,000B
			TRN		10,000E		E
24.01.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					20,000
		TOTAL FUNDING	TRN			E	20,000E
24.02.	J23	PIERS 19-20 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR PIER IMPROVEMENTS INCLUDING THE UPGRADING OF VESSEL BERTHING FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					600
		TOTAL FUNDING	TRN			B	600B
24.03.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES,					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		PLANS DESIGN					100
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		B		2,400
							3,000B
24.04.	J35	KEEHI INDUSTRIAL PARK IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR SITE IMPROVEMENTS TO THE MARITIME-INDUSTRIAL SUBDIVISION INCLUDING ROADWAY UPGRADES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					450
		TOTAL FUNDING	TRN		B		450B
<b>TRN303 - KALAELOA BARBERS POINT HARBOR</b>							
25.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					400
		TOTAL FUNDING	TRN		B		400B
<b>TRN311 - HILO HARBOR</b>							
25.01.	L06	CONTAINER FACILITY IMPROVEMENTS, HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR HARBOR IMPROVEMENTS INCLUDING MODIFICATIONS TO PIERS, YARDS, SHEDS, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					75
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		B		575B
<b>TRN331 - KAHULUI HARBOR</b>							
26.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN			1,500E	E
<b>TRN361 - NAWILIWILI HARBOR</b>							
27.	K07	NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE ENTRANCE CHANNEL AT NAWILIWILI HARBOR. THIS PROJECT IS DEEMED					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		TOTAL FUNDING	TRN		300B		B
<b>TRN395 - HARBORS ADMINISTRATION</b>							
28.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			750		890
		TOTAL FUNDING	TRN		750B		890B
29.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			350		350
		TOTAL FUNDING	TRN		350B		350B
30.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75		75
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		375B		375B
31.	I04	COMMERCIAL HARBORS SEWER SYSTEM IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR THE PHASE-OUT OF LARGE CAPACITY CESSPOOLS AT COMMERCIAL HARBOR FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000B		B
32.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		300B		300B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
33.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES TO PROVIDE A SAFE WORKING ENVIRONMENT FOR MARITIME BUSINESSES AND PERSONNEL WORKING AT HARBOR FACILITIES.					
		PLANS			500		
		DESIGN			500		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		2,000B		B
34.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000B		B
35.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		DESIGN			1,000		
		CONSTRUCTION			2,750		
		TOTAL FUNDING	TRN		3,250B		B
			TRN		1,000N		N
36.	I16	INTELLIGENT TRANSPORTATION SYSTEMS STUDIES, STATEWIDE					
		PLANS FOR STUDIES TO IMPROVE THE INTERMODAL MOVEMENT OF CARGO BETWEEN WATER TRANSPORTATION TERMINALS AND LANDSIDE DESTINATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,250		
		TOTAL FUNDING	TRN		250B		B
			TRN		1,000N		N
<b>TRN501 - OAHU HIGHWAYS</b>							
37.	S269	KAMEHAMEHA HIGHWAY, SOUTH PUNALUU BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF SOUTH PUNALUU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			12,250		
		TOTAL FUNDING	TRN		2,450E		E
			TRN		9,800N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
38.	S271	INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU					
		CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,500		
		TOTAL FUNDING	TRN		1,300E		E
			TRN		5,200N		N
39.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU					
		CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		1,200E		E
			TRN		4,800N		N
40.	S280	INTERSTATE ROUTE H-1, PEARL CITY VIADUCT AND WAIMALU VIADUCT IMPROVEMENTS, OAHU					
		DESIGN FOR THE REPLACING, REPAIRING, AND/OR STRENGTHENING OF THE PEARL CITY AND WAIMALU VIADUCT'S CONCRETE DECK AND OTHER STRUCTURAL COMPONENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,500		
		TOTAL FUNDING	TRN		300E		E
			TRN		1,200N		N
41.	S287	KAMEHAMEHA HIGHWAY BIKEWAY, VICINITY OF RADFORD DRIVE TO THE ARIZONA MEMORIAL, OAHU					
		CONSTRUCTION FOR A BIKE LANE ON KAMEHAMEHA HIGHWAY FROM THE VICINITY OF RADFORD DRIVE TO THE ARIZONA MEMORIAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,250		
		TOTAL FUNDING	TRN		250E		E
			TRN		1,000N		N
42.	S298	KAMEHAMEHA HIGHWAY, KOKOLOLIO STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF KOKOLOLIO STREAM BRIDGE. THIS PROJECT IS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					4,100		
		TOTAL FUNDING	TRN		820E		E
			TRN		3,280N		N
43.	S313	INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS, MAKAKILO TO PALAILAI INTERCHANGES, OAHU					
		PLANS FOR IMPROVING/MODIFYING THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCTING A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					2,000
		TOTAL FUNDING	TRN			E	400E
			TRN			N	1,600N
44.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,275		
		TOTAL FUNDING	TRN		455E		E
			TRN		1,820N		N
45.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF LAIELOA STREAM BRIDGE, OAHU					
		DESIGN FOR REHABILITATION OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					725
		TOTAL FUNDING	TRN			E	145E
			TRN			N	580N
46.	S316	KAMEHAMEHA HIGHWAY, KAALAEA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF A TWO SPAN CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF KAHALUU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,000
		TOTAL FUNDING	TRN			E	200E
			TRN			N	800N



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
47.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU					
		DESIGN FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		120E
			TRN		N		480N
48.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				900	
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		180E		600E
			TRN		720N		2,400N
49.	S319	PEARL CITY, WAIANAE AND KANEOHE BASEYARDS, WASHDOWN RACKS, OAHU					
		DESIGN FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
		DESIGN				250	
		TOTAL FUNDING	TRN		250E		E
50.	S320	KAMEHAMEHA HIGHWAY WIDENING, LANIKUHANA AVENUE TO KA UKA BOULEVARD, OAHU					
		PLANS FOR WIDENING KAMEHAMEHA HIGHWAY TO A FOUR-LANE DIVIDED FACILITY WITH SHOULDERS FOR BICYCLES AND DISABLED VEHICLES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,500
		TOTAL FUNDING	TRN		E		300E
			TRN		N		1,200N
51.	S321	INTERSTATE ROUTE H-1 IMPROVEMENTS, EASTBOUND, WARD AVENUE ON-RAMP TO UNIVERSITY INTERCHANGE, OAHU					
		PLANS FOR IMPROVING EASTBOUND TRAFFIC FLOW ON INTERSTATE ROUTE H-1 FROM WARD AVENUE ON-RAMP TO UNIVERSITY INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1,500	
		TOTAL FUNDING	TRN		300E		E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			TRN	1,200	N		N
52.	S322	INTERSTATE ROUTE H-1, WAIAWA INTERCHANGE, WESTBOUND, WAIPAHA OFF-RAMP IMPROVEMENTS, OAHU					
		DESIGN FOR WIDENING THE WAIPAHA OFF-RAMP FROM ONE TO TWO LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,000
		TOTAL FUNDING	TRN		E		600E
			TRN		N		2,400N
53.	S323	INTERSTATE ROUTE H-1, ADDITIONAL WESTBOUND LANE, VICINITY OF THE PEARL CITY VIADUCT TO PAIWA INTERCHANGE, OAHU					
		DESIGN FOR CONSTRUCTING AN ADDITIONAL H-1 WESTBOUND LANE THROUGH THE WAIAWA INTERCHANGE AND AN ADDITIONAL LANE TO THE OFF-RAMP AT THE PAIWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,500			
		TOTAL FUNDING	TRN	500E			E
			TRN	2,000N			N
54.	SP9901	FORT WEAVER ROAD WIDENING, VICINITY OF LAULAUNUI STREET TO VICINITY OF GEIGER ROAD, OAHU					
		CONSTRUCTION FOR WIDENING OF FORT WEAVER ROAD TO A SIX-LANE FACILITY FROM VICINITY OF LAULAUNUI STREET TO THE VICINITY OF GEIGER ROAD, INCLUDING INSTALLING A TRAFFIC CAMERA SYSTEM FROM WAIPAHA STREET TO PAIPI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	3,000E			E
			TRN	12,000N			N
55.	SP0301	FARRINGTON HIGHWAY IMPROVEMENTS, HAKIMO ROAD TO KAUKAMA ROAD, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS BETWEEN HAKIMO ROAD AND KAUKAMA ROAD INCLUDING A MEDIAN, PAVED SHOULDERS, SIDEWALKS, UTILITY WORK, AND OTHER IMPROVEMENTS.					
		DESIGN		2,500			
		CONSTRUCTION		22,500			
		TOTAL FUNDING	TRN	25,000E			E
56.	SP0302	FRANKLIN D. ROOSEVELT AVENUE EXTENSION, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXTENSION OF FRANKLIN D. ROOSEVELT AVENUE TO MEET THE INTERSECTION OF KAMOKILA BLVD/KAPOLEI PARKWAY.					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		LAND DESIGN		2,000			
		CONSTRUCTION		275			
		TOTAL FUNDING	TRN	1,850			
				4,125 E			E
57.	SP0303	KAHEKILI HIGHWAY CONTRAFLOW LANE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET/VALLEY OF THE TEMPLES.					
		PLANS		1			
		DESIGN		49			
		CONSTRUCTION		450			
		TOTAL FUNDING	TRN	500 E			E
58.	SP0304	KAMEHAMEHA HIGHWAY IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A LEFT TURN FROM KAMEHAMEHA HIGHWAY INTO THE KAHUKU HIGH SCHOOL CAMPUS ENTRANCE.					
		PLANS		5			
		DESIGN		20			
		CONSTRUCTION		75			
		TOTAL FUNDING	TRN	100 E			E
59.	SP0305	KAMEHAMEHA HIGHWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR CROSSWALKS ON KAMEHAMEHA HIGHWAY NEAR BUS STOPS FROM KAHALUU TO KAWELA BAY.					
		DESIGN		15			
		CONSTRUCTION		50			
		TOTAL FUNDING	TRN	65 E			E
60.	SP0306	LUNALILO STREET ON-RAMP/OFF-RAMP TRAFFIC STUDY, OAHU					
		PLANS FOR STUDIES TO SEPARATE ON-RAMP WESTBOUND FLOW AT LUNALILO STREET FROM TRAFFIC EXITING H-1 FREEWAY AT VINEYARD.					
		PLANS		200			
		TOTAL FUNDING	TRN	200 E			E
61.	S325	KUNIA ROAD IMPROVEMENTS, VICINITY OF HONOWAI STREET TO VICINITY OF SOUTH KUPUNA LOOP, OAHU					
		CONSTRUCTION FOR WIDENING KUNIA ROAD, INSTALLING TRAFFIC SIGNALS AT HONOWAI STREET, AND CONSTRUCTING CURB AND GUTTER, CONCRETE SIDEWALK, AND DRAINAGE STRUCTURES.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
61.01.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROL TO REPAIR STORM DAMAGE AND EROSION AND CONSTRUCTING CONCRETE					

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER RELATED IMPROVEMENTS.					
		LAND					100
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		X		6,100X
61.02.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		1,100E
61.03.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
		LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS.					
		LAND					100
		TOTAL FUNDING	TRN		X		100X
61.04.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		E		400E
			TRN		N		1,600N
61.05.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		E		1,000E
			TRN		N		4,000N
61.06.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE. THIS PROJECT IS					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REPLACEMENT.					
		LAND					100
		TOTAL FUNDING	TRN		E		20E
			TRN		N		80N
61.07.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF A PRESTRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					350
		DESIGN					2,000
		TOTAL FUNDING	TRN		E		470E
			TRN		N		1,880N
61.08.	S326	KALANIANAOLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU					
		DESIGN FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.					
		DESIGN					350
		TOTAL FUNDING	TRN		E		350E
61.09.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU					
		CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					24,000
		TOTAL FUNDING	TRN		E		4,800E
			TRN		N		19,200N
61.10.	SP9805	KAMEHAMEHA HIGHWAY-KAHEKILI HIGHWAY INTERSECTION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR PERMANENT IMPROVEMENTS AT THE KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY INTERSECTION.					
		CONSTRUCTION					2,250
		TOTAL FUNDING	TRN		E		2,250E
61.11.		FARRINGTON HIGHWAY IMPROVEMENTS, H-1 CROSSOVER TO KUNIA CROSSOVER, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR, REPAVE, AND IMPROVE FARRINGTON HIGHWAY FROM THE H-1 CROSSOVER TO THE KUNIA CROSSOVER.					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN					250
		CONSTRUCTION					4,750
		TOTAL FUNDING	TRN		B		5,000B
<b>TRN511 - HAWAII HIGHWAYS</b>							
62.	T011	PUAINAKO STREET WIDENING, KANOELEHUA AVENUE TO KOMOHANA STREET, HAWAII					
		LAND ACQUISITION AND DESIGN TO WIDEN AND REALIGN PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA AVENUE TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		500
		DESIGN			350		
		TOTAL FUNDING	TRN		450E		100E
			TRN		N		400N
63.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING	TRN		300E		280E
			TRN		1,200N		1,120N
64.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN		1,000X		X
65.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			100		

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION				1,750	
		TOTAL FUNDING	TRN			1,850E	E
66.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII					
		DESIGN FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING.					
		DESIGN				350	
		TOTAL FUNDING	TRN			350E	E
67.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO HONOKAA BASEYARD, INCLUDING EXTENDING THE EXISTING GARAGE AND CONSTRUCTING A STORAGE ROOM.					
		DESIGN				100	
		TOTAL FUNDING	TRN			100E	E
68.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		DESIGN FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY.					
		DESIGN				350	
		TOTAL FUNDING	TRN			350E	E
69.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		DESIGN FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS.					
		DESIGN					350
		TOTAL FUNDING	TRN			E	350E
69.01.	T127	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE, HAWAII					
		LAND ACQUISITION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS ON THE INBOUND SIDE OF THE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					300
		TOTAL FUNDING	TRN			E	60E
			TRN			N	240N
69.02.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					
		LAND ACQUISITION FOR CONSTRUCTING LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					500
		TOTAL FUNDING	TRN		E		100E
			TRN		N		400N
69.03.	TP0001	KOHALA MOUNTAIN ROAD REALIGNMENT, VICINITY OF KAHUA RANCH, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REALIGNMENT AND WIDENING OF ROADWAY AT KAHUA RANCH AND THE INSTALLATION OF GUARDRAILS, CULVERTS, SIGNS, AND PAVEMENT MARKINGS.					
		LAND					100
		DESIGN					150
		TOTAL FUNDING	TRN		E		250E
<b>TRN531 - MAUI HIGHWAYS</b>							
70.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM 3 TO 4 LANES BETWEEN PUKALANI BYPASS TO HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		19,525			
		TOTAL FUNDING	TRN	3,905E			E
			TRN	15,620N			N
71.	V74	PAIA BYPASS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		100			
		DESIGN		1,500			
		CONSTRUCTION				37,500	
		TOTAL FUNDING	TRN	1,600E		7,500E	
			TRN		N	30,000N	
72.	V78	HONOAPILANI HIGHWAY PASSING LANES, MAALAEA HARBOR TO PUAMANA, MAUI					
		DESIGN FOR CONSTRUCTING PASSING LANES ON HONOAPILANI HIGHWAY BETWEEN MAALAEA HARBOR AND PUAMANA.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500X			X
73.	V93	WAIHEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION OF A CONCRETE TEE-BEAM					



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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		BRIDGE ON WAIEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			900		300
		TOTAL FUNDING	TRN		180E		60E
			TRN		720N		240N
74.	V94	HONOAPILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		DESIGN FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					750
		TOTAL FUNDING	TRN		E		150E
			TRN		N		600N
75.	V95	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND DESIGN			60		45
		CONSTRUCTION					860
		TOTAL FUNDING	TRN		60E		905E
76.	V073	PUUNENE AVENUE/MOKULELE HIGHWAY WIDENING, KUIHELANI HIGHWAY TO PILANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			22,500		
		TOTAL FUNDING	TRN		4,500E		E
			TRN		18,000N		N
77.	P30013	HONOAPILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS FOR THE WIDENING OF HONOAPILANI HIGHWAY FROM LAHAINA TO MAALAEA.					
		PLANS			2,500		
		TOTAL FUNDING	TRN		2,500E		E
77.01.	V051	HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF THE PROPOSED KEAWE STREET EXTENSION, INCLUDING AN UNDERPASS AT LAHAINALUNA ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				30,000	
		TOTAL FUNDING	TRN		E	6,000E	
			TRN		N	24,000N	
77.02.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				19,000	
		TOTAL FUNDING	TRN		E	3,800E	
			TRN		N	15,200N	
77.03.	VP0104	HONOAPILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HONOAPILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO THE VICINITY OF FRONT STREET.					
		LAND				100	
		TOTAL FUNDING	TRN		E	100E	
<b>TRN541 - MOLOKAI HIGHWAYS</b>							
78.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAIL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				700	
		TOTAL FUNDING	TRN		140E		E
			TRN		560N		N
79.	W012	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI					
		DESIGN FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3.					
		DESIGN				225	
		TOTAL FUNDING	TRN		225E		E

ACT 41

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>TRN561 - KAUAI HIGHWAYS</b>							
80.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS, AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		280E		200E
			TRN		920N		800N
81.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND			150		
		DESIGN					100
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN		150E		1,300E
82.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI					
		LAND ACQUISITION AND DESIGN FOR CONSTRUCTING SLOPE STABILIZATION AND PROTECTION.					
		LAND					100
		DESIGN			200		
		TOTAL FUNDING	TRN		200E		100E
83.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MP 0-14, KAUAI					
		DESIGN FOR CONSTRUCTING PAVED SHOULDERS, INSTALLING GUARDRAIL, AND OTHER IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN			E	100E
84.	X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI					
		DESIGN FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA. THIS PROJECT IS DEEMED NECESSARY TO					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,300
		TOTAL FUNDING	TRN		E		260E
			TRN		N		1,040N
85.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					280
		DESIGN		1,050			
		TOTAL FUNDING	TRN	210E			60E
			TRN	840N			220N
86.	X126	POULI ROAD CONNECTOR, KUHIO HIGHWAY TO TEMPORARY KAPAA BYPASS, KAUAI					
		PLANS FOR CONSTRUCTING A NEW ROAD CONNECTING KUHIO HIGHWAY TO THE TEMPORARY KAPAA BYPASS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	100E			E
			TRN	400N			N
86.01.	X118	KUAMOO ROAD, RETAINING WALL IN THE VICINITY OF MP 1.1, KAUAI					
		LAND ACQUISITION FOR REPLACING AN EXISTING WALL.					
		LAND					80
		TOTAL FUNDING	TRN		E		80E
86.02.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI					
		LAND ACQUISITION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.					
		LAND					100
		TOTAL FUNDING	TRN		E		100E
86.03.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, KAUAI					
		LAND ACQUISITION FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3.					
		LAND					225
		TOTAL FUNDING	TRN		E		225E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>TRN595 - HIGHWAYS ADMINISTRATION</b>							
87.	X91	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			450		30,000
		TOTAL FUNDING	TRN		190E		6,000E
			TRN		360N		24,000N
88.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO PROVIDES FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			200		
		TOTAL FUNDING	TRN		200E		E
89.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			100		
		CONSTRUCTION			1,000		1,275
		TOTAL FUNDING	TRN		1,100E		1,275E
90.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			375		
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		375E		500E
			TRN		N		2,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
91.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING, AND SCOPING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		1,000
		TOTAL FUNDING	TRN		200E		200E
			TRN		800N		800N
92.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N
93.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			14,497		14,497
		TOTAL FUNDING	TRN		8,500B		8,500B
			TRN		6,000N		6,000N
94.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.					
		CONSTRUCTION			250		250

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	TRN TRN		249E 1N		249E 1N
95.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN TRN		200E 800N		E N
96.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN TO PROVIDE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN TRN		200E 800N		E N
97.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE					
		DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		DESIGN					500
		TOTAL FUNDING	TRN			E	500E
<b>D. ENVIRONMENTAL PROTECTION</b>							
<b>HTH840 - ENVIRONMENTAL MANAGEMENT</b>							
1.	840401	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			12,515		12,515
		TOTAL FUNDING	HTH HTH		2,086C 10,429N		2,086C 10,429N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
2.	840402	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			9,664		9,664
		TOTAL FUNDING	HTH		1,611 C		1,611 C
			HTH		8,053 N		8,053 N

LNR404 - WATER RESOURCES

2.01. G55E WAIHEE DEEP MONITOR WELL, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.

PLANS			25
LAND			10
DESIGN			25
CONSTRUCTION			321
EQUIPMENT			50
TOTAL FUNDING	LNR	C	431 C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

3. 950026 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS			1,750
TOTAL FUNDING	LNR		1,750 C

3.01. J00 ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE

CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

CONSTRUCTION			2,500
TOTAL FUNDING	LNR	C	2,500 C

E. HEALTH

HTH595 - HEALTH RESOURCES ADMINISTRATION

1. P30014 ST. FRANCIS HEALTHCARE SYSTEM, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ST. FRANCIS HEALTHCARE SYSTEM'S MAUI RENAL DIALYSIS CENTER. THIS PROJECT



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			748		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		750		C
1.01.		HANA COMMUNITY HEALTH CENTER, MAUI					
		CONSTRUCTION FOR THE HANA COMMUNITY HEALTH CENTER'S NUTRITION TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					250
		TOTAL FUNDING	HTH			C	250C
1.02.		MOLOKAI GENERAL HOSPITAL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR COMPLETION OF PHASE II OF CAMPUS REDEVELOPMENT AND RENOVATION OF THE WOMEN'S HEALTH CENTER BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					319
		TOTAL FUNDING	HTH			C	320C
1.03.		POHAI NANI GOOD SAMARITAN, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WELLNESS CENTER FOR SENIORS ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					10
		DESIGN					40
		CONSTRUCTION					449
		EQUIPMENT					1
		TOTAL FUNDING	HTH			C	500C
1.04.		WAIANAE COAST COMPREHENSIVE HEALTH CENTER EXPANSION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF EXISTING FACILITIES AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					100
		CONSTRUCTION					1,900
		TOTAL FUNDING	HTH			C	2,000C
1.05.		WAIMANALO HEALTH CENTER, RENOVATIONS AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION EQUIPMENT					148
		TOTAL FUNDING	HTH		C		150C
<b>HTH210 - HAWAII HEALTH SYSTEMS CORPORATION</b>							
2.	HHSC41	KOHALA HOSPITAL, EMERGENCY ELECTRICAL SYSTEM SWITCH, HAWAII					
		CONSTRUCTION TO ADD SWITCHGEAR EQUIPMENT TO FACILITATE EMERGENCY POWER DISTRIBUTION.					
		CONSTRUCTION		100			
		TOTAL FUNDING	HTH	100C			C
3.	HHSC43	KAUAI VETERANS MEMORIAL HOSPITAL, REROOF MEDICAL SURGICAL, SNF, NURSING ADMINISTRATION, PT, AND OT, KAUAI					
		DESIGN AND CONSTRUCTION TO REROOF THE MEDICAL SURGICAL, SNF, NURSING ADMINISTRATION, PT, AND OT AREAS.					
		DESIGN		25			
		CONSTRUCTION		296			
		TOTAL FUNDING	HTH	321C			C
4.	P30015	HAWAII HEALTH SYSTEMS FOUNDATION, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LONG-TERM CARE VETERANS HOME LOCATED ON THE CAMPUS OF HILO MEDICAL CENTER.					
		PLANS		1			
		LAND		1			
		DESIGN		2,000			
		CONSTRUCTION		6,998			
		EQUIPMENT		1,000			
		TOTAL FUNDING	HTH	10,000C			C
5.	P30016	KULAMALU SKILLED NURSING/INTERMEDIATE CARE FACILITY, MAUI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SKILLED NURSING/ INTERMEDIATE CARE FACILITY.					
		LAND		2,900		358	
		DESIGN		850		2,936	
		CONSTRUCTION				12,955	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH	3,750C		16,250C	
5.01.	HHSC44	HILO MEDICAL CENTER EMERGENCY ROOM RENOVATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE EXISTING EMERGENCY ROOM, EXPANSION, AND NEW RAMP.					
		PLANS				192	
		DESIGN				385	
		CONSTRUCTION				2,509	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH		C	3,087C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
5.02.	HHSC45	LEAHI HOSPITAL, SUPPORT BUILDING REPAIR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE SINCLAIR ROOF AND REPAIR ATHERTON FIRE ESCAPE STAIRWELL.					
		DESIGN					92
		CONSTRUCTION					361
		TOTAL FUNDING	HTH		C		453C
5.03.	HHSC46	KULA HOSPITAL, FIRE SPRINKLER SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A FIRE SPRINKLER SYSTEM AT KULA HOSPITAL.					
		DESIGN					43
		CONSTRUCTION					390
		TOTAL FUNDING	HTH		C		433C
5.04.	HHSC47	KULA HOSPITAL, CORRECTION OF ADA DEFICIENCIES, MAUI					
		DESIGN AND CONSTRUCTION TO CORRECT ADA DEFICIENCIES TO INCLUDE RAMPS, BATHROOMS, ACCESS, RAILS, SIGNAGE, STAIRS, ETC.					
		DESIGN					16
		CONSTRUCTION					264
		TOTAL FUNDING	HTH		C		280C
5.05.	HHSC48	LEAHI HOSPITAL, LIFE SAFETY AND ADA RENOVATIONS, OAHU					
		DESIGN AND CONSTRUCTION TO BRING THE FACILITY UP TO CODE ON LIFE SAFETY AND ADA REQUIREMENTS.					
		DESIGN					34
		CONSTRUCTION					160
		TOTAL FUNDING	HTH		C		194C
5.06.	HHSC49	MALUHIA HOSPITAL, KITCHEN EQUIPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL NEW KITCHEN APPLIANCES TO REDUCE RISK OF INFECTION THROUGH FOOD SERVICES/PROCESSING.					
		PLANS					3
		DESIGN					9
		CONSTRUCTION					50
		EQUIPMENT					75
		TOTAL FUNDING	HTH		C		137C
5.07.	HHSC50	SAMUEL MAHELONA MEMORIAL HOSPITAL, RENOVATE BATHROOMS IN LONG-TERM CARE, KAUAI					
		DESIGN AND CONSTRUCTION TO REMODEL AND UPDATE THE BATHROOMS IN THE LONG TERM CARE AREA. PROJECT TO INCLUDE TOTAL UPGRADE OF TILE FLOORS, WALLS, PLUMBING, ETC.					
		DESIGN					23
		CONSTRUCTION					315
		TOTAL FUNDING	HTH		C		338C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
5.08.		HALE HOOLA HAMAKUA, EXPANSION OF FACILITY, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE EXISTING BED CAPACITY.					
		PLANS					380
		DESIGN					600
		CONSTRUCTION					7,700
		EQUIPMENT					419
		TOTAL FUNDING	HTH		C		9,099C
5.09.		MAUI MEMORIAL MEDICAL CENTER, EXPANSION OF EMERGENCY AND URGENT CARE FACILITY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX BED URGENT CARE CENTER ADJACENT TO THE EXISTING EMERGENCY DEPARTMENT AND RENOVATION OF THE URGENT CARE CLINIC AND EMERGENCY DEPARTMENT ENTRY AREA.					
		DESIGN					1
		CONSTRUCTION					4,152
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		4,154C

F. SOCIAL SERVICES

HMS501 - YOUTH SERVICES ADMINISTRATION

1. P30017 HALE KIPA, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE HALE KIPA COMPREHENSIVE PROGRAM SUPPORT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			50	50
LAND			200	200
DESIGN			200	200
CONSTRUCTION			200	200
TOTAL FUNDING	HMS		650C	650C

DEF112 - SERVICES TO VETERANS

2. OVS004 AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL REMEDIATION, OAHU

DESIGN FOR REMEDIATION ACTIONS FOR ENVIRONMENTAL CLEANUP. SITE ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON THE MERCURY CONTAMINATION ISSUE. MAY ALSO INCLUDE MISCELLANEOUS WORK RELATING TO SITE CLEANUP, SECURITY OF PROPERTY, AND VARIOUS CLOSE OUT ACTIONS REQUIRED BY OTHER STATE AND FEDERAL GOVERNMENT AGENCIES.

DESIGN			150	
TOTAL FUNDING	DEF		150C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
2.01.		WEST HAWAII VETERANS CEMETERY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WEST HAWAII VETERANS CEMETERY, HAWAII.					
		DESIGN					25
		CONSTRUCTION					275
		TOTAL FUNDING	DEF		C		300C
<b>HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH</b>							
3.	P30018	PALOLO CHINESE HOME, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	1
		CONSTRUCTION				498	498
		EQUIPMENT				1	1
		TOTAL FUNDING	HMS			500C	500C
<b>HMS220 - RENTAL HOUSING SERVICES</b>							
3.01.	RH006	LARGE CAPACITY CESSPOOL CONVERSIONS FOR FEDERAL AND STATE PROJECTS, HAWAII					
		DESIGN AND CONSTRUCTION TO CLOSE AND UPGRADE A TOTAL OF 39 LARGE CAPACITY CESSPOOLS ON THE ISLAND OF HAWAII.					
		DESIGN					300
		CONSTRUCTION					1,700
		TOTAL FUNDING	HMS		C		2,000C
3.02.		LAIOLA GENERATOR, HEAT PUMP, AND LIGHTING, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION, REPAIR, AND UPGRADE OF THE GENERATOR, HEAT PUMP, AND LIGHTING.					
		DESIGN					5
		CONSTRUCTION					65
		TOTAL FUNDING	HMS		C		70C
3.03.		WAIAKA HAZARDOUS MATERIALS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ABATEMENT OF HAZARDOUS MATERIALS.					
		DESIGN					10
		CONSTRUCTION					90
		TOTAL FUNDING	HMS		C		100C
3.04.		HAUIKI HOMES HAZARDOUS MATERIALS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ABATEMENT OF HAZARDOUS MATERIALS.					
		DESIGN					100
		CONSTRUCTION					900

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	HMS		C		1,000C
3.05.		ULUWEHI APARTMENTS DEMOLITION, OAHU					
		DESIGN AND CONSTRUCTION FOR DEMOLITION.					
		DESIGN					50
		CONSTRUCTION					250
		TOTAL FUNDING	HMS		C		300C
3.06.		ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION TO UPGRADE STATE OWNED HOUSING PROJECTS TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA).					
		CONSTRUCTION					250
		TOTAL FUNDING	HMS		C		250C
3.07.		PHYSICAL NEEDS ASSESSMENT, STATEWIDE					
		PLANS FOR A PHYSICAL NEEDS ASSESSMENT FOR STATE OWNED HOUSING PROJECTS.					
		PLANS					280
		TOTAL FUNDING	HMS		C		280C
<b>HMS229 - HCDCH ADMINISTRATION</b>							
3.08.	RH005	REROOF AND SPALL REPAIR AT POHULANI ELDERLY HOUSING, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REROOFING AND SPALL REPAIR AT POHULANI ELDERLY HOUSING.					
		DESIGN					60
		CONSTRUCTION					600
		TOTAL FUNDING	HMS		C		660C
<b>HHL602 - PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS</b>							
4.	P30019	WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HALAU BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				598	
		TOTAL FUNDING	HHL			600C	C
<b>HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES</b>							
4.01.		YWCA OF OAHU, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO THE FERNHURST TRANSITIONAL RESIDENCE FOR WOMEN AND CHILDREN IN MAKIKI. THIS PROJECT QUALIFIES FOR A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					600
		TOTAL FUNDING	HMS		C		600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>G. FORMAL EDUCATION</b>							
<b>EDN100 - SCHOOL-BASED BUDGETING</b>							
1.	101	LUMP SUM CIP - RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200		200	
		CONSTRUCTION		3,600		3,600	
		EQUIPMENT		200		200	
		TOTAL FUNDING	AGS	4,000B		4,000B	
2.	002	LUMP SUM CIP - MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150		150	
		CONSTRUCTION		1,700		1,700	
		EQUIPMENT		150		150	
		TOTAL FUNDING	AGS	2,000B		2,000B	
3.	003	LUMP SUM CIP - MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS		245		245	
		LAND		5		5	
		TOTAL FUNDING	AGS	250B		250B	
4.	004	LUMP SUM CIP - RENOVATIONS FOR NOISE AND HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200		200	
		CONSTRUCTION		800		800	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	AGS	1,000B		1,000B	
5.	005	LUMP SUM CIP - FIRE PROTECTION, CODE VIOLATIONS, AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	AGS	500B		500B	
6.	006	LUMP SUM CIP - ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO PHYSICALLY CHALLENGED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		300		300	
		CONSTRUCTION		1,700		1,700	
		TOTAL FUNDING	AGS	2,000B		2,000B	
7.	00701	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLANS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISIONS OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		250		250	
		CONSTRUCTION		500		500	
		TOTAL FUNDING	AGS	750B		750B	
8.	007	LUMP SUM CIP - SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100		100	
		CONSTRUCTION		300		300	
		EQUIPMENT		100		100	
		TOTAL FUNDING	AGS	500B		500B	
9.	008	LUMP SUM CIP - ASBESTOS REMOVAL AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE.					



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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
		DESIGN			50		100
		CONSTRUCTION			450		900
		TOTAL FUNDING	AGS		500B		1,000B
10.	009	LUMP SUM CIP - REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500B		500B
11.	010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			700		700
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		1,000B		1,000B
12.	011	LUMP SUM CIP - TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		250
		CONSTRUCTION			1,700		1,700
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000B		2,000B
13.	014	LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.					
		PLANS			250		350
		TOTAL FUNDING	EDN		250B		350B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
14.	060	LUMP SUM CIP - STATE/DISTRICT RELOCATING AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		25
		CONSTRUCTION			50		50
		EQUIPMENT			25		25
		TOTAL FUNDING	AGS		100B		100B
15.	014050	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			400		400
		CONSTRUCTION			1,100		1,100
		TOTAL FUNDING	AGS		1,500B		1,500B
16.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET U.S. CONSUMER PRODUCTS SAFETY COMMISSION SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			500		500
		EQUIPMENT			150		150
		TOTAL FUNDING	AGS		750B		750B
17.	009002	LUMP SUM CIP - PLAYGROUND EQUIPMENT ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		40
		CONSTRUCTION			260		260
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		500B		500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
18.	018	LUMP SUM CIP - ELIMINATION OF CESSPOOLS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		700
		CONSTRUCTION			950		2,800
		TOTAL FUNDING	AGS		1,200B		3,500B
19.	019	LUMP SUM CIP - GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		300
		CONSTRUCTION			1,500		1,500
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		2,000B		2,000B
19.01.		LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN					17,000
		CONSTRUCTION					83,000
		TOTAL FUNDING	EDN			B	100,000B
19.02.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION					270
		TOTAL FUNDING	AGS			B	300B
19.03.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PORTABLE CLASSROOM BUILDINGS TO PROVIDE APPROPRIATE LEARNING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					40
		CONSTRUCTION					230
		TOTAL FUNDING	AGS			B	270B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
19.04.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					100
		TOTAL FUNDING	AGS		B		150B
19.05.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE HIHAIWAI STREET PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					75
		TOTAL FUNDING	AGS		B		100B
19.06.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					90
		TOTAL FUNDING	AGS		B		100B
19.07.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					489
		EQUIPMENT					1
		TOTAL FUNDING	AGS		B		491B
19.08.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		CONSTRUCTION					1,800
		TOTAL FUNDING	AGS		B		2,000B
20. P30020		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT AND UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					150
		CONSTRUCTION					1,000
		TOTAL FUNDING	AGS			1,150B	B

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
20.01.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND THE CAFETERIA DINING ROOM FOR ADDITIONAL STUDENT DINING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
		CONSTRUCTION					2,600
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		3,000B
20.02.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDINGS D AND E; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					200
		TOTAL FUNDING	AGS		B		250B
20.03.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					360
		CONSTRUCTION					4,500
		EQUIPMENT					40
		TOTAL FUNDING	AGS		B		4,900B
20.04.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					90
		TOTAL FUNDING	AGS		B		100B
21.	P30021	FERN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE ROOFS OF BUILDINGS J, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					35
		CONSTRUCTION					200
		TOTAL FUNDING	AGS			235B	B
22.	402051	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A SIX-CLASSROOM BUILDING AT HANA HIGH AND ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				2,900	2,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		3,000B		2,000B
23.	P30022	HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			30		
		CONSTRUCTION			150		
		TOTAL FUNDING	AGS		180B		B
24.	P10030	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXTENSION OF THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			704		
		TOTAL FUNDING	AGS		704B		B
24.01.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN FOR A GYMNASIUM TO INCLUDE CLASSROOMS; DEMOLITION OF EXISTING STRUCTURE AND PORTABLE; REMOVAL OF ASBESTOS AND LEAD PAINT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1,000
		DESIGN					1,000
		TOTAL FUNDING	AGS			B	2,000B
24.02.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW BATHROOM FACILITIES BETWEEN BUILDINGS C AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					35
		CONSTRUCTION					300
		TOTAL FUNDING	AGS			B	335B
25.	P30024	HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			50		
		EQUIPMENT			125		
		TOTAL FUNDING	AGS		200B		B
25.01.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND BUILDING G; GROUND AND SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					250
		TOTAL FUNDING	AGS		B		300B
25.02.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING E; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		CONSTRUCTION					300
		TOTAL FUNDING	AGS		B		360B
25.03.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					500
		TOTAL FUNDING	AGS		B		550B
25.04.		KAAAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; RENOVATE TEMPORARY LIBRARY TO GENERAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
		CONSTRUCTION					2,350
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		2,750B
25.05.		KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A TEACHERS' PARKING LOT ALONG PIIKOI STREET WITH FENCE ENCLOSURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					35
		CONSTRUCTION					215
		TOTAL FUNDING	AGS		B		250B
26.	P30025	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				350	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS		400B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
26.01.		KAHUKU HIGH SCHOOL, OAHU					
		DESIGN FOR A NEW ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					400
		TOTAL FUNDING	AGS		B		400B
27.	P30026	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SCIENCE CENTER IN BUILDING G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				105	
		TOTAL FUNDING	AGS			130B	B
28.	P30027	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELD RESTROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				33	
		CONSTRUCTION				300	
		TOTAL FUNDING	AGS			333B	B
28.01.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE AIR CONDITIONING OF THE ADMINISTRATION/ LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	AGS		B		500B
28.02.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN EMERGENCY REAR EXIT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					35
		CONSTRUCTION					165
		TOTAL FUNDING	AGS		B		200B
29.	P30028	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				260	
		TOTAL FUNDING	AGS			285B	B



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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
30.	P30029	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE BUILDING H FOR THE RELOCATION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		300B		B
30.01.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		TOTAL FUNDING	AGS			B	250B
31.	P30030	KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		150B		B
31.01.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					65
		TOTAL FUNDING	AGS			B	75B
32.	P02036	KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL AND PLUMBING SYSTEMS IN THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	AGS		600B		B
33.	P10035	KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION, IMPROVEMENT, AND/OR EXPANSION OF THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	AGS		350B		B

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
33.01.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					700
		TOTAL FUNDING	AGS		B		750B
33.02.	390551	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					5,875
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		6,000B
33.03.		KIHEI HIGH SCHOOL, MAUI					
		PLANS AND DESIGN FOR A NEW PUBLIC HIGH SCHOOL IN KIHEI, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					500
		DESIGN					5,000
		TOTAL FUNDING	AGS		B		5,500B
34.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN				299	
		CONSTRUCTION					2,000
		EQUIPMENT					100
		TOTAL FUNDING	AGS		300B		2,100B
35.	P30034	LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		2,000B		B
35.01.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN					50
		CONSTRUCTION					250
		TOTAL FUNDING	AGS		B		300B
35.02.		LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					600
		TOTAL FUNDING	AGS		B		700B
36.	P30035	LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVERSION OF ROOMS IN BUILDING H INTO A TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				225	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			251B	B
37.	214051	LEILEHUA HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				999	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,000B	B
37.01.		LEILEHUA HIGH SCHOOL, OAHU:					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					350
		TOTAL FUNDING	AGS		B		400B
37.02.		LINAPUNI ELEMENTARY SCHOOL, OAHU:					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					100
		TOTAL FUNDING	AGS		B		125B
37.03.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING IN BUILDINGS A, B, D, E, F, AND G; GROUND AND					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
							100
							580
							20
		TOTAL FUNDING	AGS		B		700B
37.04.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
							25
							115
		TOTAL FUNDING	AGS		B		140B
38.	P30037	MANOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						50	
						250	
		TOTAL FUNDING	AGS			300B	B
39.	851100	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FIRST AND SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						1	
						1,000	
						11,500	11,500
						499	500
		TOTAL FUNDING	AGS			13,000B	12,000B
39.01.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
							600
							4,500
							60
		TOTAL FUNDING	AGS		B		5,160B
40.	P30038	MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						65	
						250	
						5	
		TOTAL FUNDING	AGS			320B	B

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
40.01.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	AGS		B		500B
41.	216051	MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A TEN CLASSROOM BUILDING AT MILILANI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			360		
		CONSTRUCTION					5,650
		EQUIPMENT					50
		TOTAL FUNDING	AGS		360B		5,700B
42.	P30039	MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				750	
		TOTAL FUNDING	AGS		800B		B
42.01.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND THE EXISTING LIBRARY TO ACCOMMODATE A VIDEO/MEDIA PRODUCTION CENTER FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					250
		TOTAL FUNDING	AGS		B		300B
42.02.		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION AND/OR RENOVATION OF EXISTING LOCKER ROOMS; INSTALLATION OF STUDENT BATHROOMS, WATER FOUNTAINS, AND SINKS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					40
		CONSTRUCTION					241
		TOTAL FUNDING	AGS		B		281B
42.03.		MOANALUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN					54
		CONSTRUCTION					100
		TOTAL FUNDING	AGS		B		154B
43.	263151	NANAKULI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		300			
		CONSTRUCTION				5,700	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	300B		5,750B	
43.01.		NANAKULI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION				898	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	900B	
44.	823100	NANAKULI IV ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			100		
		EQUIPMENT			349		
		TOTAL FUNDING	AGS	450B			B
44.01.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				250	
		TOTAL FUNDING	AGS		B	300B	
44.02.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDINGS B, E, D, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				44	
		CONSTRUCTION				100	
		TOTAL FUNDING	AGS		B	144B	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
45.	293100	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				24,300	
		EQUIPMENT				700	
		TOTAL FUNDING	AGS		B	25,000B	
46.	383151	PAHOA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			650		
		CONSTRUCTION				3,100	
		TOTAL FUNDING	AGS		650B	3,100B	
47.	P30041	PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			400		
		EQUIPMENT			25		
		TOTAL FUNDING	AGS		500B		B
47.01.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A WEIGHT TRAINING ROOM AND ATHLETIC TRAINING ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION				1,449	
		TOTAL FUNDING	AGS		B	1,450B	
47.02.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				85	
		CONSTRUCTION				500	
		TOTAL FUNDING	AGS		B	585B	
48.	P30042	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			150		
		CONSTRUCTION			799		
		TOTAL FUNDING	AGS		950B		B

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
48.01.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE CLASSROOM TO EXPAND THE FOOD SERVICE PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					300
		EQUIPMENT					50
		TOTAL FUNDING	AGS		B		400B
48.02.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL AIR CONDITIONING IN THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					15
		CONSTRUCTION					135
		TOTAL FUNDING	AGS		B		150B
49.	P30043	ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN AIR CONDITIONING SYSTEM FOR BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				450	
		TOTAL FUNDING	AGS			500B	B
50.	146A60	ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				2,498	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			2,500B	B
51.	P30045	SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING E TO CREATE MORE CLASSROOMS AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				83	
		CONSTRUCTION				437	
		TOTAL FUNDING	AGS			520B	B
51.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					



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		DESIGN					100
		CONSTRUCTION					650
		TOTAL FUNDING	AGS		B		750B
52.	P30046	SHAFTER ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				75	
		TOTAL FUNDING	AGS		90B		B
52.01.		STEVENSON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL AT AUWAIOLIMU STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					75
		CONSTRUCTION					425
		TOTAL FUNDING	AGS		B		500B
52.02.		SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		CONSTRUCTION					1,900
		EQUIPMENT					150
		TOTAL FUNDING	AGS		B		2,300B
52.03.		WAHIAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF ADMINISTRATION OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					149
		CONSTRUCTION					1
		TOTAL FUNDING	AGS		B		150B
53.	P30047	WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRACK, INCLUDING INSTALLATION OF AN ALL WEATHER TRACK AND FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				250	
		CONSTRUCTION				2,450	
		TOTAL FUNDING	AGS		2,800B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
53.01.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF CAMPUS WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					81
		CONSTRUCTION					100
		TOTAL FUNDING	AGS		B		181B
54.	272051	WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		4,800			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	4,900B			B
54.01.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT BLEACHERS ON THE VISITORS' SIDE OF THE FOOTBALL FIELD AND IMPROVEMENTS TO THE TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	AGS		B		1,000B
54.02.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, IMPROVEMENTS, AND/OR REPLACEMENT OF THE CONCRETE BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					200
		DESIGN					599
		CONSTRUCTION					1
		TOTAL FUNDING	AGS		B		800B
54.03.		WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					500
		TOTAL FUNDING	AGS		B		600B
55.	P30048	WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION			110		
		TOTAL FUNDING	AGS		125B		B
56.	P30049	WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION OF NEW LOCKER ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			799		
		TOTAL FUNDING	AGS		800B		B
57.	P30050	WAIMEA MIDDLE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR THE FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1,000		
		DESIGN			1,000		
		TOTAL FUNDING	AGS		2,000B		B
57.01.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					400
		CONSTRUCTION					3,000
		TOTAL FUNDING	AGS			B	3,400B
58.	277251	WAIPAHA HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			4,750		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		4,850B		B
59.	278451	WAIPAHA INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			3,199		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		3,200B		B
60.	P30052	WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			150		
		TOTAL FUNDING	AGS		170B		B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS</b>							
61.	CSD03	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN			5,000		
		CONSTRUCTION			30,000		
		TOTAL FUNDING	AGS		35,000C		C
<b>EDN407 - PUBLIC LIBRARIES</b>							
62.	01-H&S	HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			45		100
		DESIGN			150		800
		CONSTRUCTION			800		2,500
		EQUIPMENT			5		100
		TOTAL FUNDING	AGS		1,000C		3,500C
63.	P30053	KAPAA PUBLIC LIBRARY, KAUAI					
		PLANS AND DESIGN FOR THE EXPANSION OF THE LIBRARY.					
		PLANS			1		
		DESIGN			49		
		TOTAL FUNDING	AGS		50C		C
64.	P30054	MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND/OR REPLACEMENT OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		100
		LAND			50		
		DESIGN			49		500
		CONSTRUCTION			400		5,400
		TOTAL FUNDING	AGS		500C		6,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
64.01.		HANAPEPE PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY.					
		DESIGN					150
		CONSTRUCTION					1,500
		EQUIPMENT					1
		TOTAL FUNDING	AGS			C	1,651C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>							
65.	693	UHM, USDA FRUIT FLY FACILITY IN WAIMANALO, OAHU					
		CONSTRUCTION FOR THE USDA FRUIT FLY FACILITY IN WAIMANALO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	UOH		10,000N		N
66.	298	UHM, MAKAI ATHLETIC TRAINING ROOM, RENOVATION AND EXPANSION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAKAI ATHLETIC TRAINING ROOM RENOVATION AND EXPANSION; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION			114		110
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		115C		120C
66.01.		UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING SPACE TO CREATE LABORATORIES, LABORATORY SUPPORT SPACES, CONFERENCE ROOMS, CLASSROOMS, AND OFFICES; AND BUILD REPLACEMENT GREENHOUSES AND SUPPORT SPACES FOR GREENHOUSES FOR THE KOMOHANA AGRICULTURAL COMPLEX IN HILO.					
		DESIGN					3,070
		CONSTRUCTION					11,429
		EQUIPMENT					1
		TOTAL FUNDING	UOH			C	14,500C
66.02.		UHM, COOPERATIVE EXTENSION PROGRAMS, NEW OFFICE BUILDING, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OFFICE BUILDING FOR THE COOPERATIVE EXTENSION SERVICES PROGRAMS ON MOLOKAI.					
		DESIGN					75
		CONSTRUCTION					960
		EQUIPMENT					65
		TOTAL FUNDING	UOH			C	1,100C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>							
67.	448	UHH, STUDENT LIFE AND EVENTS COMPLEX, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STUDENT LIFE AND EVENTS COMPLEX. PROJECT MAY INCLUDE PARKING FACILITIES AND THE RELOCATION OF PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN		1,260			1
		CONSTRUCTION				14,998	
		EQUIPMENT					1
		TOTAL FUNDING	UOH	1,260 C		15,000 C	
68.	698	UHH, PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS FOR THE PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1		
		CONSTRUCTION		1,998			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	2,000 C			C
68.01.		UHH, NORTH HAWAII RESEARCH AND EDUCATION CENTER, PHASE II, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS FOR THE NORTH HAWAII RESEARCH AND EDUCATION CENTER.					
		PLANS					1
		DESIGN				430	
		CONSTRUCTION				3,268	
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C	3,700 C	
68.02.		UHH, PHARMACY BUILDING, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PHARMACY BUILDING AT THE UNIVERSITY OF HAWAII AT HILO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					175
		DESIGN				1,666	
		CONSTRUCTION				15,071	
		EQUIPMENT					1,493
		TOTAL FUNDING	UOH		N	18,405 N	
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>							
68.03.		UHWO, TEMPORARY FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR THE UNIVERSITY OF					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		HAWAII-WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.					
		DESIGN					45
		CONSTRUCTION					395
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		441C
<b>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</b>							
69.	B42	KAP, CANNON CLUB SITE DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE CANNON CLUB SITE FOR THE CULINARY ARTS PROGRAM AT KAPIOLANI COMMUNITY COLLEGE.					
		PLANS		148			
		LAND		1			
		DESIGN		1			
		CONSTRUCTION					3,000
		TOTAL FUNDING	UOH	150C			3,000C
70.	L27	LEE, FOOD SERVICES PROGRAM, PHASE II, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE DINING ROOM FOR THE CULINARY ARTS PROGRAM.					
		DESIGN		150			1
		CONSTRUCTION					1,421
		EQUIPMENT					250
		TOTAL FUNDING	UOH	150C			1,672C
70.01.		MAU, STUDENT SERVICES BUILDING RENOVATION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE STUDENT SERVICES BUILDING.					
		DESIGN					1
		CONSTRUCTION					3,499
		TOTAL FUNDING	UOH		C		3,500C
70.02.		MAU, SCIENCE BUILDING, MAUI					
		PLANS FOR A NEW SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE.					
		PLANS					300
		TOTAL FUNDING	UOH		C		300C
70.03.		KAU, ONE STOP CENTER BUILDING, PHASE I, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE I OF THE ONE STOP CENTER BUILDING AT KAUAI COMMUNITY COLLEGE.					
		DESIGN					1
		CONSTRUCTION					9,998
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		10,000C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
70.04.		KAU, AIR CONDITIONING PLANT RENOVATION, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE AIR CONDITIONING PLANT AT KAUAI COMMUNITY COLLEGE.					
		DESIGN					25
		CONSTRUCTION					325
		TOTAL FUNDING	UOH		C		350C
70.05.		KAU, SECOND ACCESS ROAD, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF THE EXISTING ACCESS ROAD TO CONNECT WITH KAUMUALII HIGHWAY AT THE INTERSECTION WITH NUHOU STREET.					
		DESIGN					70
		CONSTRUCTION					630
		TOTAL FUNDING	UOH		C		500C
			UOH		R		200R
<b>UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT</b>							
71. 521		SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND RELATED IMPROVEMENTS AT UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		PLANS					106
		DESIGN		420			121
		CONSTRUCTION		7,417			1,212
		TOTAL FUNDING	UOH	7,837C			1,439C
72. 536		SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		DESIGN		51			1
		CONSTRUCTION		3,266			379
		TOTAL FUNDING	UOH	3,317C			380C
73. 537		SYS, FIRE SAFETY CODE COMPLIANCE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE SAFETY SYSTEMS. PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, CENTRAL FIRE ALARM SYSTEMS, AND ALL OTHER FIRE SAFETY IMPROVEMENTS, SYSTEMWIDE.					
		DESIGN		626			88
		CONSTRUCTION		2,349			2,470
		EQUIPMENT					1
		TOTAL FUNDING	UOH	2,975C			2,559C
74. 541		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS			50		400
		DESIGN			400		3,600
		CONSTRUCTION			4,545		25,995
		EQUIPMENT			5		5
		TOTAL FUNDING	UOH		5,000	C	30,000

H. CULTURE AND RECREATION

LNR806 - PARKS ADMINISTRATION AND OPERATION

1. F07 LUMP SUM CIP, STATE PARK FACILITY IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE REMOVAL OF CESSPOOLS AND IMPROVEMENTS AND RENOVATIONS TO PARK FACILITIES TO INCLUDE SEWAGE DISPOSAL SYSTEMS, UPGRADE OF FACILITIES, AND OTHER RELATED IMPROVEMENTS.

DESIGN			50		10
CONSTRUCTION			450		9,490
TOTAL FUNDING	LNR		500	C	9,500

1.01. H10 LUMP SUM CIP, STATE PARKS COMFORT STATIONS IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF OUTDATED COMFORT STATIONS AND RECONSTRUCTION OF COMFORT STATIONS BY UPGRADING THEM TO CURRENT STANDARDS.

DESIGN					500
CONSTRUCTION					4,500
TOTAL FUNDING	LNR			C	5,000

1.02. KEOLANAHIHI STATE PARK, HAWAII

LAND ACQUISITION TO EXPAND THE KEOLANAHIHI STATE HISTORICAL PARK.

LAND					600
TOTAL FUNDING	LNR			C	600

LNR801 - OCEAN-BASED RECREATION

2. 299B IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS/ IMPROVEMENTS AT VARIOUS BOATING FACILITIES THROUGHOUT THE STATE TO INCLUDE DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING BOAT RAMPS.

PLANS			10		10
DESIGN			20		20

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION			120		120
		TOTAL FUNDING	LNR		150D		150D
3.	299C	IMPROVEMENTS TO BOAT RAMP FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VARIOUS BOAT RAMP FACILITIES STATEWIDE, INCLUDING DREDGING, PAVING, UTILITIES, LOADING DOCKS, COMFORT STATIONS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			50		50
		DESIGN			50		50
		CONSTRUCTION			400		400
		TOTAL FUNDING	LNR		125C		125C
			LNR		375N		375N
4.	310K	COMFORT STATION/SEWER IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF NEW COMFORT STATIONS AND REPLACEMENT OF EXISTING DETERIORATED COMFORT STATIONS THROUGHOUT THE STATE, INCLUDING SITE PREPARATION, SEWER IMPROVEMENTS, UTILITIES, AND PARKING FACILITIES.					
		PLANS			25		25
		DESIGN			25		25
		CONSTRUCTION			450		450
		TOTAL FUNDING	LNR		500D		500D
5.	320A	KEEHI BOAT HARBOR, REPLACEMENT OF PIERS 100 AND 200, OAHU					
		PLANS AND DESIGN FOR THE REPLACEMENT OF DETERIORATED PIERS 100 AND 200.					
		PLANS			95		
		DESIGN			190		
		TOTAL FUNDING	LNR		285D		D
6.	340F	HALEIWA BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR OF DETERIORATED FACILITIES AND NEEDED IMPROVEMENTS.					
		PLANS			65		
		DESIGN			135		
		CONSTRUCTION			265		
		TOTAL FUNDING	LNR		465D		D
6.01.	246B	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THE DETERIORATED COMFORT STATION AT LAHAINA BOAT HARBOR.					
		CONSTRUCTION					900
		TOTAL FUNDING	LNR		C		500C
			LNR		N		400N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
6.02.	299E	DBOR - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS/ IMPROVEMENTS AT VARIOUS EXISTING BOATING FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING BOAT RAMPS.					
							250
							500
							8,250
			TOTAL FUNDING	LNR		E	9,000E
6.03.		HANA RAMP AND WHARF, MAUI					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS FOR THE HANA RAMP AND WHARF.					
							150
							1,200
			TOTAL FUNDING	LNR		C	350C
				LNR		E	1,000E
6.04.		MAALAEA SMALL BOAT HARBOR, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR AND IMPROVEMENT OF THE PIERS AND ELECTRICAL SYSTEM AND THE INSTALLATION OF A PUMP-OUT FACILITY.					
							35
							35
							700
			TOTAL FUNDING	LNR		C	770C
6.05.		WAIANA E SMALL BOAT HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE CONCRETE PIERS AND FINGER PIERS.					
							20
							30
							450
			TOTAL FUNDING	LNR		C	500C
<b>AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM</b>							
7.	SA0004	ALOHA STADIUM, PROCURE AIR BEARINGS FOR MOVABLE STANDS AND PEDESTRIAN BRIDGES, OAHU					
		EQUIPMENT FOR PROCURING NEW AIR BEARINGS FOR THREE OF THE MOVABLE STANDS AND EACH OF THE FOUR PEDESTRIAN BRIDGE SYSTEMS OF THE ALOHA STADIUM.					
			EQUIPMENT				650
			TOTAL FUNDING	AGS			650B
							B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
8.	SA0006	ALOHA STADIUM, FIELD TURF REPLACEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL FIELD TURF AND ASSOCIATED SUPPORT COMPONENTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			297		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		300C		C
9.	SA0005	PLANS FOR A NEW STADIUM, OAHU					
		PLANS FOR ADVANCED PLANNING INCLUDING BUT NOT LIMITED TO FUNCTIONAL NEEDS ASSESSMENT, AND AS APPLICABLE RESULTANT SITE SELECTION AND ASSOCIATED ENVIRONMENTAL PLANNING.					
		PLANS					300
		TOTAL FUNDING	AGS			C	300C
9.01.	SA2004001	ALOHA STADIUM, REPLACE TELEPHONE SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED COMMUNICATION HARDWARE AND CABLING, AND INSTALL A TELEPHONE SYSTEM THAT WILL SATISFY THE OPERATIONAL NEEDS OF THE ENTIRE STADIUM.					
		DESIGN					50
		CONSTRUCTION					200
		TOTAL FUNDING	AGS			C	250C
9.02.		ALOHA STADIUM, REPLACE TICKETING SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE TICKETING SYSTEM SOFTWARE AND HARDWARE.					
		DESIGN					10
		CONSTRUCTION					240
		TOTAL FUNDING	AGS			C	250C
9.03.		ALOHA STADIUM, INSTALL NETWORK CABLING AND UPGRADE INFORMATION TECHNOLOGY SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL NETWORK CABLING AND APPROPRIATE TRANSMISSION HARDWARE TO LINK THE TICKETING, SCOREBOARD, MAINTENANCE, GENERAL SERVICES, AND SECURITY OPERATIONS LOCATED AT THE NORTH END OF THE STADIUM, WITH THE PRIMARY NETWORK SYSTEM LOCATED AT THE ADMINISTRATIVE OFFICES ON THE SOUTH END OF THE STADIUM; AND REPLACE OBSOLETE AND FAILING COMPUTER AND INFORMATION TECHNOLOGY (IT) HARDWARE AND SOFTWARE SYSTEMS.					
		DESIGN					15
		CONSTRUCTION					260
		TOTAL FUNDING	AGS			C	275C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
<b>I. PUBLIC SAFETY</b>							
<b>PSD402 - HALAWA CORRECTIONAL FACILITY</b>							
0.01.	20021	HALAWA CORRECTIONAL FACILITY, LIFE SAFETY CODE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR FIRE AND LIFE SAFETY CODE IMPROVEMENTS THROUGHOUT THE HALAWA CORRECTIONAL FACILITY.					
		DESIGN					125
		CONSTRUCTION					5,835
		TOTAL FUNDING	AGS		C		5,960
<b>PSD403 - KULANI CORRECTIONAL FACILITY</b>							
1.	20025	KULANI CORRECTIONAL FACILITY, NEW SEWER SYSTEM, HAWAII					
		CONSTRUCTION FOR A NEW SEWER SYSTEM AT KULANI CORRECTIONAL FACILITY TO REPLACE EXISTING SYSTEM.					
		CONSTRUCTION		5,300			
		TOTAL FUNDING	AGS	5,300		C	
<b>PSD404 - WAIAWA CORRECTIONAL FACILITY</b>							
1.01.	20041	WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.					
		PLANS					35
		DESIGN					55
		CONSTRUCTION					585
		TOTAL FUNDING	AGS		C		675
1.02.	20042	WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM TO ADDRESS CHRONIC OUTAGES AND INCREASE SERVICE LOAD OF SECONDARY POWER SYSTEM.					
		PLANS					15
		DESIGN					25
		CONSTRUCTION					210
		TOTAL FUNDING	AGS		C		250
<b>PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER</b>							
1.03.	20011	MAUI COMMUNITY CORRECTIONAL CENTER, NEW BED EXPANSION AND RENOVATIONS, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE MAUI COMMUNITY CORRECTIONAL CENTER AND/OR ANY SATELLITE ADJUNCTS. THIS PROJECT IS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION EQUIPMENT				18,400	
		TOTAL FUNDING	AGS		C	335	18,735C
<b>PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER</b>							
1.04.	20043	OAHU COMMUNITY CORRECTIONAL CENTER, NEW REPLACEMENT FACILITY, OAHU					
		PLANS AND LAND ACQUISITION FOR A NEW REPLACEMENT FACILITY FOR THE OAHU COMMUNITY CORRECTIONAL CENTER.					
		PLANS				1,375	
		LAND				125	
		TOTAL FUNDING	AGS		C	1,500C	
<b>PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER</b>							
1.05.	20044	KAUAI COMMUNITY CORRECTIONAL CENTER, NEW REPLACEMENT FACILITY, KAUAI					
		PLANS AND LAND ACQUISITION FOR A NEW REPLACEMENT FACILITY FOR THE KAUAI COMMUNITY CORRECTIONAL CENTER.					
		PLANS				350	
		LAND				125	
		TOTAL FUNDING	AGS		C	475C	
<b>PSD900 - GENERAL ADMINISTRATION</b>							
1.06.	P20025	PROGRAM PLANNING AND CORRECTIONAL TREATMENT FACILITIES, STATEWIDE					
		PLANS FOR SYSTEMWIDE PROGRAM PLANNING AND DEVELOPMENT OF A NEW CORRECTIONAL TREATMENT FACILITY, STATEWIDE.					
		PLANS				1,000	
		TOTAL FUNDING	AGS		C	1,000C	
1.07.		MAUI ECONOMIC OPPORTUNITY, INMATE TRANSITIONAL HOUSING FACILITY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AN INMATE TRANSITIONAL HOUSING FACILITY IN WAILUKU, MAUI					
		LAND				700	
		DESIGN				1	
		CONSTRUCTION				299	
		TOTAL FUNDING	PSD		C	1,000C	

**LNR810 - PREVENTION OF NATURAL DISASTERS**

1.08. HALEIWA AND WAIALUA FLOOD MITIGATION, OAHU

PLANS TO STUDY VARIOUS OPTIONS PRIOR TO THE COMMENCEMENT OF THE ARMY CORPS OF

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		ENGINEERS' PLANNED HELEMANO-PAUKAUILA-KAUKONAHUA WATERSHED MANAGEMENT PROJECT.					
		PLANS					100
		TOTAL FUNDING	LNR		C		100C
1.09.		LAKE WILSON, FLOOD MITIGATION, OAHU					
		PLANS TO CONDUCT A STUDY OF FLOODING PROBLEMS CAUSED BY PEAK FLOWS FROM STORMS INTO LAKE WILSON; AN EXAMINATION OF APPROPRIATE DRAINAGE ALTERNATIVES; AND MITIGATION MEASURES TO LESSEN THE IMPACT OF URBANIZATION OF DOWNSTREAM WATERWAYS AND RELATED FLOOD PROBLEMS.					
		PLANS					300
		TOTAL FUNDING	LNR		C		300C
1.10.		WINDWARD FLOOD ABATEMENT, OAHU					
		PLANS FOR STUDIES TO ADDRESS FLOOD CONDITIONS IN THE KOOLAULOA REGION FROM WAIHOLE TO KAHUKU INCLUDING AN ASSESSMENT OF THE NATURE AND EXTENT OF FLOODING WITHIN THE REGION AND TO MAKE RECOMMENDATIONS FOR FLOOD ABATEMENT AND FLOOD CONTROL.					
		PLANS					300
		TOTAL FUNDING	LNR		C		300C
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>							
2.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	1
		LAND				1	1
		DESIGN				85	85
		CONSTRUCTION				1,003	1,003
		EQUIPMENT				177	177
		TOTAL FUNDING	AGS			1,167 C	1,167 C
			AGS			100 N	100 N
2.01.	C14	STATE EMERGENCY OPERATIONS CENTER (EOC) REPLACEMENT FACILITY, PHASE I, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EOC TO IMPROVE STATEWIDE EMERGENCY COMMUNICATIONS, DIRECTION, CONTROL, AND					

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		COORDINATION OF STATE AND COUNTY RESOURCES DURING EMERGENCIES AND DISASTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					1,496
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		375C
			AGS		N		1,125N

2.02. LAKE WILSON, LOCAL FLOOD WARNING SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR STREAM GAUGES FOR A FLOOD WARNING SYSTEM FOR LAKE WILSON.

		DESIGN					25
		CONSTRUCTION					125
		TOTAL FUNDING	DEF		C		75C
			DEF		N		75N

**K. GOVERNMENT-WIDE SUPPORT**

**GOV100 - OFFICE OF THE GOVERNOR**

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

		PLANS			1		1
		TOTAL FUNDING	GOV		1C		1C

**BUF101 - PROGRAM PLANNING, ANALYSIS, AND BUDGETING**

2. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14 SPSLH 1995.

		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000C		30,000C

3. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

		CONSTRUCTION			108,166		263,736
		TOTAL FUNDING	BUF		108,166C		263,736C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
4.	P30059	BISHOP MUSEUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE BISHOP MUSEUM'S HAWAIIAN HALL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		400			
		DESIGN		400			
		CONSTRUCTION		1,200			50
		EQUIPMENT					1,950
		TOTAL FUNDING	AGS	2,000 C			2,000 C
4.01.		BISHOP MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE BISHOP MUSEUM'S AMY B.H. GREENWELL VISITOR EDUCATION CENTER TO BE LOCATED IN CAPTAIN COOK, KONA, ON THE ISLAND OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					200
		CONSTRUCTION					800
		TOTAL FUNDING	AGS		C		1,000 C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>							
5.	E0302	DLNR HAZARDOUS WASTE MANAGEMENT PLAN, STATEWIDE					
		PLANS FOR DEVELOPMENT OF A HAZARDOUS WASTE MANAGEMENT PLAN FOR PUBLIC LANDS.					
		PLANS		250			
		TOTAL FUNDING	LNR	250 B			B
6.	E0304	PLANNING FOR THE DEVELOPMENT OF PUBLIC LANDS, STATEWIDE					
		PLANS FOR MARKET ANALYSIS, FEASIBILITY STUDIES, MASTER PLANNING, ENVIRONMENTAL STUDIES, AND OTHER PLANNING ACTIVITIES FOR THE DEVELOPMENT OF UNDERUTILIZED PUBLIC LANDS STATEWIDE FOR THE PURPOSE OF INCREASED REVENUE GENERATION.					
		PLANS		500			
		TOTAL FUNDING	LNR	500 B			B
7.	P30060	OLD PUUNUI QUARRY SITE ROCKFALL MITIGATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALL CONDITIONS ON STATE LANDS AT THE OLD PUUNUI QUARRY SITE IN NUUANU.					
		PLANS		100			
		DESIGN		155			
		CONSTRUCTION					2,600
		TOTAL FUNDING	LNR	255 B			B
			LNR		C		2,600 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
8.	P30061	KOMO MAI DRIVE ROCKFALL MITIGATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALL CONDITIONS ON STATE LANDS ABOVE KOMO MAI DRIVE.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION					3,200
		TOTAL FUNDING	LNR		200B		B
			LNR		C		3,200C
9.	P30062	WAIKIKI BEACH MAINTENANCE, OAHU					
		DESIGN AND CONSTRUCTION FOR BEACH MAINTENANCE AT WAIKIKI BEACH, INCLUDING WIDENING OF THE BEACH BY REPLENISHING THE SAND BETWEEN THE NORTH KUHIO BEACH GROIN AND THE KAPAHULU STORM DRAIN.					
		DESIGN			50		
		CONSTRUCTION			650		
		TOTAL FUNDING	LNR		700B		B
9.01.		MOANALUA STREAM DREDGING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DREDGING OF MOANALUA STREAM FROM THE STREAM MOUTH TO THE VICINITY OF MOANALUA FREEWAY. PROJECT TO INCLUDE BATHY-MATRIC SURVEY TO DETERMINE STREAM DEPTHS.					
		PLANS					50
		DESIGN					250
		CONSTRUCTION					700
		TOTAL FUNDING	LNR		C		500C
			LNR		S		500S
9.02.		TRUST FOR PUBLIC LAND, MAUI					
		LAND ACQUISITION FOR 70 ACRES IN THE HANA DISTRICT FOR THE PROTECTION OF CULTURAL AND NATURAL RESOURCES FROM DEVELOPMENT AND TO ENSURE PUBLIC ACCESS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					300
		TOTAL FUNDING	LNR		C		100C
			LNR		R		200R
9.03.		SOUTH KONA WILDERNESS LAND ACQUISITION, HAWAII					
		PLANS AND LAND ACQUISITION TO ACQUIRE PRIVATE LANDS CONTAINED WITHIN THE SOUTH KONA WILDERNESS AREA.					
		PLANS					10
		LAND					490
		TOTAL FUNDING	LNR		C		500C

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	O F	
9.04.		PUPUKEA-PAUMALU LAND ACQUISITION, OAHU						
		LAND ACQUISITION TO ACQUIRE LAND IN THE PUPUKEA-PAUMALU AREA OF THE NORTH SHORE OF OAHU.						
		LAND					1,000	
		TOTAL FUNDING	LNR		C		1,000C	
<b>AGS221 - CONSTRUCTION</b>								
10.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY, INCLUDING THE REMOVAL OF HAZARDOUS MATERIALS AND/OR CORRECTIONS OF PHYSICAL CONDITIONS IN STATE FACILITIES TO MEET CURRENT CODE AND/OR SAFETY REQUIREMENTS, STATEWIDE.						
		DESIGN				45	45	
		CONSTRUCTION				200	200	
		EQUIPMENT				5	5	
		TOTAL FUNDING	AGS			250C	250C	
11.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.						
		PLANS				7,496	7,496	
		LAND				1	1	
		DESIGN				1	1	
		CONSTRUCTION				1	1	
		EQUIPMENT				1	1	
		TOTAL FUNDING	AGS			7,500C	7,500C	
11.01.	N101	KAILUA HIGH SCHOOL ACCESS ROAD, OAHU						
		PLANS, LAND ACQUISITION, AND DESIGN TO PROVIDE A NEW ACCESS ROAD TO KAILUA HIGH SCHOOL.						
		PLANS					100	
		LAND					100	
		DESIGN					600	
		TOTAL FUNDING	AGS		C		800C	
11.02.	DEF07	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE						
		PLANS, DESIGN, AND CONSTRUCTION TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F

NUMBER OF PUBLIC SHELTERS AVAILABLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							1
DESIGN							399
CONSTRUCTION							1,600
TOTAL FUNDING		AGS			N		2,000N

AGS233 - BUILDING REPAIRS AND ALTERATIONS

12. CSD01 LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, ELEVATOR, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES.

DESIGN				200			200
CONSTRUCTION				800			800
TOTAL FUNDING		AGS		1,000C			1,000C

SUB201 - CITY AND COUNTY OF HONOLULU

12.01. MAKIKI COMMUNITY LIBRARY, RENOVATIONS AND IMPROVEMENTS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE MAKIKI COMMUNITY LIBRARY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN							100
CONSTRUCTION							4,399
EQUIPMENT							1
TOTAL FUNDING		CCH			C		4,500C

SUB301 - COUNTY OF HAWAII

12.02. MOUNTAIN VIEW SENIOR CENTER, COMPLETION OF KITCHEN AND RESTROOMS, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COMPLETION OF THE KITCHEN AND RESTROOMS AT THE MOUNTAIN VIEW SENIOR CENTER.

DESIGN							49
CONSTRUCTION							300
EQUIPMENT							1
TOTAL FUNDING		COH			C		350C

12.03. KAWAILANI STREET BRIDGE REPLACEMENT, HAWAII

CONSTRUCTION TO REPLACE THE KAWAILANI STREET BRIDGE.

CONSTRUCTION							1,000
TOTAL FUNDING		COH			C		1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
12.04.		TRANSITIONAL SHELTER FOR THE HOMELESS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SHELTER FOR THE HOMELESS IN WEST HAWAII.					
		PLANS					50
		DESIGN					150
		CONSTRUCTION					800
		TOTAL FUNDING	COH		C		500C
			COH		S		500S
<b>SUB401 - COUNTY OF MAUI</b>							
12.05.		BINHI AT ANI COMMUNITY CENTER, MAUI					
		CONSTRUCTION FOR THE BINHI AT ANI COMMUNITY CENTER.					
		CONSTRUCTION					350
		TOTAL FUNDING	COM		C		350C
12.06.		MAUI ARTS AND CULTURAL CENTER, RENOVATIONS AND IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE MAUI ARTS AND CULTURAL CENTER.					
		DESIGN					1
		CONSTRUCTION					499
		TOTAL FUNDING	COM		C		500C
<b>SUB501 - COUNTY OF KAUAI</b>							
13.	P30063	ANTONE K. VIDINHA STADIUM COMPLEX, RUBBERIZED TRACK, KAUAI					
		DESIGN AND CONSTRUCTION FOR A 400 METER RUBBERIZED TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				60	
		CONSTRUCTION				800	
		TOTAL FUNDING	COK			430C	C
			COK			430S	S
13.01.		LIHUE SEWER SYSTEM IMPROVEMENTS, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LIHUE SEWER SYSTEM.					
		DESIGN					1
		CONSTRUCTION					398
		EQUIPMENT					1
		TOTAL FUNDING	COK		C		400C
13.02.		WAIMEA SEWER SYSTEM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA SEWER SYSTEM.					
		DESIGN					50
		CONSTRUCTION					400
		TOTAL FUNDING	COK		C		450C

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
13.03.		ADOLESCENT RESIDENTIAL TREATMENT FACILITY, KAUAI					
		DESIGN AND CONSTRUCTION FOR AN ADOLESCENT RESIDENTIAL TREATMENT FACILITY ON KAUAL					
		DESIGN					60
		CONSTRUCTION					500
		TOTAL FUNDING	COK		C		560C'

SECTION 6. Part V, Act 200, Session Laws of Hawaii 2003, is amended:

(1) By amending section 78 to read as follows:

“SECTION 78. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,312,000 for fiscal year 2003-2004 and the sum of [~~\$1,327,000~~] \$1,369,000 for fiscal year 2004-2005 shall be used for Hawaii community development authority capital improvements program staff costs, statewide.”

(2) By adding a new section to read as follows:

“SECTION 78.1. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$4,200,000 for fiscal year 2004-2005 shall used for infrastructure improvements within the Kakaako Makai area; provided further that the funds shall not be utilized for any purposes that would facilitate the implementation of a Punchbowl Street Extension, including but not limited to, plans, land acquisition, design and construction.”

(3) By adding a new section to read as follows:

“SECTION 78.2. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$450,000 for fiscal biennium 2003-2005 shall be used for an economic master plan for the Kalaeloa Community Development District; and provided further that no funds shall be expended unless matched on 1:1 basis with funds from federal contributions.”

(4) By amending section 79 to read as follows:

“SECTION 79. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$1,750,000 for fiscal year 2003-2004 and the sum of [~~\$1,750,000~~] \$1,900,000 for fiscal year 2004-2005 shall be used for airports division capital improvements program staff costs, statewide.”

(5) By amending section 80 to read as follows:

“SECTION 80. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$750,000 for fiscal year 2003-2004 and the sum of [~~\$750,000~~] \$890,000 for fiscal year 2004-2005 shall be used for harbors division capital improvements program staff costs, statewide.”

(6) By amending section 83 to read as follows:

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“SECTION 83. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$250,000 for fiscal year 2003-2004 and the sum of [~~\$250,000~~] \$350,000 for fiscal year 2004-2005 shall be used for department of education capital improvements program staff costs, statewide.”

(7) By adding a new section to read as follows:

“SECTION 83.1. Provided that of the general obligation bond fund appropriation for public lands management (LNR 101), the sum of \$500,000 for fiscal biennium 2003-2005 shall be used for the dredging of Moanalua Stream; and provided further that no funds shall be expended unless matched on 1:1 basis with funds from the City and County of Honolulu.”

(8) By adding a new section to read as follows:

“SECTION 83.2. Provided that of the general obligation bond fund appropriation for public lands management (LNR 101), the sum of \$100,000 for fiscal biennium 2003-2005 shall be used for land acquisition for 70 acres in Hana for the protection of cultural and natural resources from development; and provided further that no funds shall be expended unless matched on a 2:1 (private/state) basis with funds from private contributions.”

(9) By adding a new section to read as follows:

“SECTION 101.1. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-151A</u>	<u>\$ 561,346 C’</u>

(10) By adding a new section to read as follows:

“SECTION 101.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-92</u>	<u>\$ 2,332 B’</u>

(11) By adding a new section to read as follows:

“SECTION 101.3. Any law to the contrary notwithstanding, the appropriation under Act 7, Special Session Laws of Hawaii 1993, section 23, in the amount of \$208,140 or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed.”

(12) By adding a new section to read as follows:

“SECTION 101.4. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-1	\$ 4,764 B
G-4	16 B
G-36	1,203 B''

(13) By adding a new section to read as follows:

“SECTION 101.5. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-8	\$ 5,103 B
G-10	810 B''

(14) By adding a new section to read as follows:

“SECTION 101.6. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-5	\$ 7,000 B
G-6	23,325 B
G-11	30,252 B
G-27	50,000 B
G-31	75,000 B
G-33A	1,772 B
G-38	250,000 B
G-51	82,324 B
G-110A	128,245 C
G-119	321,977 C
K-3	1,600,000 C''

(15) By adding a new section to read as follows:

“SECTION 101.7. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-2	\$141,644 B
G-3	30,678 B
G-4	16,202 B
G-5	208,840 B
G-6	16,485 B
G-7	21,101 B
G-8	96,123 B
G-9	68,533 B
G-11	533,764 B
G-14	133,039 B



<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-14A</u>	<u>35,555 B</u>
<u>G-22</u>	<u>75,824 B</u>
<u>G-22A</u>	<u>75,000 B</u>
<u>G-23</u>	<u>107,000 B</u>
<u>G-24</u>	<u>57,389 B</u>
<u>G-26</u>	<u>11,242 B</u>
<u>G-74</u>	<u>219,582 C</u>
<u>G-94</u>	<u>336,546 C</u>
<u>G-98A</u>	<u>510,190 C</u> '

(16) By adding a new section to read as follows:

“SECTION 101.8. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as further amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-14</u>	<u>\$ 400,000 C</u>
<u>A-15A</u>	<u>500,000 C</u>
<u>A-17C</u>	<u>1,400,000 C</u>
<u>E-2</u>	<u>196,276 C</u>
<u>G-1</u>	<u>85,051 B</u>
<u>G-2</u>	<u>4,000 B</u>
<u>G-3</u>	<u>9,447 B</u>
<u>G-5</u>	<u>92,863 B</u>
<u>G-6</u>	<u>69,133 B</u>
<u>G-7</u>	<u>274,303 B</u>
<u>G-8</u>	<u>17,840 B</u>
<u>G-10</u>	<u>245,414 B</u>
<u>G-13</u>	<u>37,777 B</u>
<u>G-15</u>	<u>11,041 B</u>
<u>G-17</u>	<u>321,196 B</u>
<u>G-17B</u>	<u>3,012,000 B</u>
<u>G-17C</u>	<u>160,000 B</u>
<u>G-20</u>	<u>16,000 B</u>
<u>G-20A</u>	<u>16,244 B</u>
<u>G-24</u>	<u>1,151,000 B</u>
<u>G-30C</u>	<u>2,500,000 C</u>
<u>G-33A</u>	<u>475,000 C</u>
<u>G-33C</u>	<u>1,000,000 C</u>
<u>G-36B</u>	<u>250,000 C</u>
<u>G-39A</u>	<u>250,000 C</u>
<u>G-40</u>	<u>200,000 C</u>
<u>G-42</u>	<u>325,000 C</u>
<u>G-42A</u>	<u>450,000 C</u>
<u>G-42B</u>	<u>1,200,000 C</u>
<u>G-42C</u>	<u>520,000 C</u>
<u>G-43D</u>	<u>1,000,000 C</u>
<u>G-45</u>	<u>1,400,000 C</u>
<u>G-46A</u>	<u>1,651,000 C</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>I-1</u>	<u>18,735,000 C</u>
<u>I-4A</u>	<u>1,200,000 C</u>
<u>K-11A</u>	<u>2,895,000 C</u>
<u>K-21</u>	<u>1,000,000 C</u>

SECTION 7. Part VII, Act 200, Session Laws of Hawaii 2003, is amended:

(1) By amending section 121 to read as follows:

“SECTION 121. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters, or unforeseen emergencies, provided that the effects of the natural disaster, or unforeseen emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section.”

(2) By amending section 122 to read as follows:

“SECTION 122. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided that the effects of such natural disaster or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the use of such funds does not conflict with general law.”

(3) By adding a new section to read as follows:

“SECTION 134.1. Provided that the governor shall submit a copy of any plan used to secure federal funds for the Compacts of Free Association to the legislature; provided further that a copy of this plan shall be submitted to the legislature no later than two days after it is submitted to the federal government.”

(4) By adding a new section to read as follows:

“SECTION 145.1. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$25,000, or so much thereof as necessary for fiscal year 2004-2005, may be expended at the discretion of the attorney general to host a meeting of the Conference of Western Attorneys General.”

(5) By adding a new section to read as follows:

“SECTION 145.2. Provided that the department of budget and finance shall coordinate the evaluation all executive branch agency contract expenditures for capital improvement program projects during fiscal year 2004 to determine whether the use of funds to contract services fall within the scope of the project title and description; provided further that the report shall include but not be limited to a complete list of capital improvement program projects under which expenditures were made organized by department, a list of contracts entered into, and the purpose and product derived of each expenditure; provided further that the department of budget and finance shall provide the policies used to ensure that expenditure of capital improvement program project funds are consistent with the purposes of the

appropriation; and provided further that the department of budget and finance director shall submit this report to the legislature no later than August 15, 2004.”

(6) By adding a new section to read as follows:

“SECTION 145.3. Provided that the department of budget and finance shall post on its website all finance memorandums and executive memorandums on the same day that the memorandums are distributed; provided further that all attachments to the memorandums shall also be posted; and provided further that all finance memorandums and executive memorandums issued since January 1, 2000 shall also be posted.”

(7) By adding a new section to read as follows:

“SECTION 145.4. Provided that the director of finance shall provide a report to the legislature on progress made toward recovering funds erroneously paid to state employees for sick leave in excess of sick leave credits accumulated by the employees; provided further that the report shall include by not be limited to a breakdown of unrecovered balances by department and by means of financing; and provided further that this report shall be submitted to the legislature not later than thirty days prior to the convening of the 2005 regular session.”

(8) By adding a new section to read as follows:

“SECTION 145.5. Provided that any federal funds received by the State of Hawaii pursuant to the Compact of Free Association Amendments Act of 2003 (Public Law 108-188) shall be deposited into the general fund and may only be expended as general funds. No funds received by the State of Hawaii pursuant to the Compact of Free Association Amendments Act of 2003 shall be expended as federal funds.”

(9) By adding a new section to read as follows:

“SECTION 145.6. With the approval of the governor, the department of education for appropriations in part II and part IV of this Act for repair and maintenance may delegate responsibility and transfer funds to the construction program (AGS 221), for implementation of such repair and maintenance, when it is determined by such agencies that is advantageous to do so.”

SECTION 8. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 11. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 200, Session Laws of Hawaii 2003, not repealed or modified by this Act.

**SECTION 12. EFFECTIVE DATE.** This Act shall take effect upon its approval.

(Became law on April 30, 2004, without the Governor's signature, pursuant to Art. III, §16, State Constitution.)

**Notes**

1. Should be underscored.
2. Prior to amendment “, respectively” appeared here.