

ACT 200

H.B. NO. 200

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2003.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

- (a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.
- (b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:
 - AGR Department of Agriculture
 - AGS Department of Accounting and General Services
 - ATG Department of the Attorney General
 - BED Department of Business, Economic Development and Tourism
 - BUF Department of Budget and Finance
 - CCA Department of Commerce and Consumer Affairs
 - DEF Department of Defense
 - EDN Department of Education
 - GOV Office of the Governor
 - HHL Department of Hawaiian Home Lands
 - HMS Department of Human Services
 - HRD Department of Human Resources Development
 - HTH Department of Health
 - LBR Department of Labor and Industrial Relations
 - LNR Department of Land and Natural Resources
 - LTG Office of the Lieutenant Governor
 - PSD Department of Public Safety
 - SUB Subsidies
 - TAX Department of Taxation
 - TRN Department of Transportation
 - UOH University of Hawaii
 - CCH City and County of Honolulu
 - COH County of Hawaii
 - COK County of Kauai
 - COM County of Maui
- (c) "Means of financing," or "MOF" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are

followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

- A general funds
- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- W revolving funds
- X other funds

- (d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2003, and ending June 30, 2005. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED101 - BUSINESS DEVELOPMENT AND MARKETING						
	OPERATING		BED	15.00*		15.00*	
				1,655,276A		1,600,391A	
2.	BED102 - BUSINESS SERVICES						
	OPERATING		BED	12.00*		14.00*	
			BED	1,453,865A		1,529,129A	
			BED	199,768B		199,768B	
			BED	2.00*		2.00*	
			BED	963,832W		821,915W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
3.	BED107	FOREIGN TRADE ZONE					
	OPERATING		BED	21.00*		21.00*	
				1,951,051B		1,951,051B	
4.	BED120	ENERGY AND NATURAL RESOURCES					
	OPERATING		BED	12.00*		12.00*	
			BED	1,160,057A		1,160,057A	
				3,314,706N		3,314,706N	
5.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
	OPERATING		BED	32.00*		32.00*	
				1,935,045A		1,935,045A	
6.	BED113	TOURISM					
	OPERATING		BED	25,000A			A
				3.00*		3.00*	
			BED	109,000,000B		109,000,000B	
7.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	10.00*		10.00*	
			AGR	1,016,965B		1,025,173B	
				5,000,000W		5,000,000W	
8.	AGR122	PLANT, PEST, AND DISEASE CONTROL					
	OPERATING		AGR	94.00*		94.00*	
			AGR	4,485,502A		4,485,502A	
			AGR	324,581N		324,581N	
			AGR	363,600T		363,600T	
				1.00*		1.00*	
			AGR	171,165U		171,165U	
			AGR	58,360W		58,360W	
9.	AGR131	RABIES QUARANTINE					
	OPERATING		AGR	45.00*		45.00*	
				3,025,264B		3,027,864B	
10.	AGR132	ANIMAL DISEASE CONTROL					
	OPERATING		AGR	23.50*		23.50*	
			AGR	1,155,974A		1,155,974A	
				282,481U		282,481U	
11.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	19.00*		19.00*	
			LNR	722,154A		722,154A	
				700,000B		700,000B	
				3.00*		3.00*	
			LNR	425,193N		425,193N	
12.	AGR151	QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	29.00*		29.00*	
				1,406,243A		1,406,243A	
				2.00*		2.00*	
			AGR	262,492B		262,492B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	447,132W		451,112W	
13.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				19.00*		19.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		AGR	1,367,296A		1,367,296A	
			AGR	75,000N		75,000N	
14.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT						
	OPERATING		AGR	2.00*		2.00*	
				253,401A		253,401A	
				3.00*		3.00*	
			AGR	390,907B		391,097B	
				10.00*		10.00*	
	INVESTMENT CAPITAL		AGR	1,064,811W		1,064,811W	
			AGR	2,550,000C			C
			AGR	150,000N			N
15.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
	OPERATING		AGR	1.00*		1.00*	
				735,279A		685,279A	
			AGR	3,396,826W		3,346,826W	
16.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE						
	OPERATING		AGR	29.00*		29.00*	
				1,510,188A		1,510,188A	
17.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT						
	OPERATING		LNR	9.00*		9.00*	
			LNR	762,186A		762,186A	
			LNR	300,000B		300,000B	
			LNR	308,210N		308,210N	
18.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM						
	OPERATING		AGR	8.00*		8.00*	
			AGR	490,996A		490,996A	
			AGR	30,000B		30,000B	
			AGR	78,747N		78,747N	
	INVESTMENT CAPITAL		AGR	500,000C			C
19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION						
	OPERATING		BED	1.50*		1.50*	
				1,178,663A		1,046,884A	
				1.50*		1.50*	
			BED	2,080,223B		2,218,427B	
			BED	2,006,787N		2,006,787N	
			BED	1,500,000W		1,500,000W	
20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION						
	OPERATING		BED		A	153,297A	
			BED	427,262W			W
21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY						
	OPERATING		BED	597,510A		397,790A	
			BED	2,607,180B		3,661,122B	
			BED	6,550,213N		6,550,213N	
22.	LNR141 - WATER AND LAND DEVELOPMENT						
	OPERATING		LNR	3.00*		3.00*	
			LNR	275,779A		275,779A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	1,400,000C			C
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
				2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		BED	139,537A		139,537A	
			BED	2,500,000B		2,500,000B	
			BED	207,000W		205,000W	
	INVESTMENT CAPITAL		BED	1,312,000C		1,327,000C	
24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION				1.00*		1.00*
	OPERATING		BED	1,525,689B		1,525,689B	
B. EMPLOYMENT							
1.	LBR111 - PLACEMENT SERVICES				4.30*		4.30*
	OPERATING		LBR	282,455A		282,455A	
			LBR	9,800,412B		9,800,412B	
			LBR	119.20*		119.20*	
			LBR	49,182,640N		49,182,640N	
			LBR	1,316,913U		1,330,287U	
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL				3.00*		3.00*
	OPERATING		LBR	174,335A		174,335A	
			LBR	432,921N		432,921N	
3.	LBR143 - OCCUPATIONAL SAFETY AND HEALTH				43.00*		43.00*
	OPERATING		LBR	2,156,437A		2,156,437A	
			LBR	25.00*		25.00*	
			LBR	1,821,121N		1,821,121N	
4.	LBR152 - WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES				27.35*		27.35*
	OPERATING		LBR	1,198,926A		1,198,926A	
			LBR	53,131U		53,131U	
5.	LBR153 - CIVIL RIGHTS COMMISSION				21.50*		21.50*
	OPERATING		LBR	1,117,684A		1,117,684A	
			LBR	4.00*		4.00*	
			LBR	467,646N		467,646N	
6.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT				2.00*		2.00*
	OPERATING		LBR	459,538A		459,538A	
7.	LBR171 - UNEMPLOYMENT COMPENSATION				231.90*		231.90*
	OPERATING		LBR	166,610,592B		166,610,592B	
			LBR	14,663,088N		14,663,088N	
8.	LBR183 - DISABILITY COMPENSATION				112.00*		112.00*
	OPERATING		LBR	4,868,853A		4,868,853A	
			LBR	4.00*		4.00*	
			LBR	23,675,713B		23,675,713B	
9.	HMS802 - VOCATIONAL REHABILITATION				93.93*		93.93*
	OPERATING		HMS	3,865,138A		3,825,138A	
				93.93*		93.93*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			HMS	10,719,862N		10,784,036N	
			HMS	1,330,200W		1,330,200W	
		INVESTMENT CAPITAL	HMS	500,000C			C
10.	LBR901 - DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS						
				8.88*		8.88*	
	OPERATING		LBR	691,653A		691,653A	
				29.12*		29.12*	
			LBR	2,398,369N		2,398,369N	
11.	LBR902 - GENERAL ADMINISTRATION						
				27.66*		27.66*	
	OPERATING		LBR	1,459,237A		1,459,237A	
				36.68*		36.68*	
			LBR	2,930,195N		2,930,195N	
12.	LBR903 - OFFICE OF COMMUNITY SERVICES						
				4.00*		4.00*	
	OPERATING		LBR	4,461,565A		4,321,565A	
				3.00*		3.00*	
	INVESTMENT CAPITAL		LBR	5,909,960N		5,909,960N	
				3,825,000C			C
13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD						
				12.00*		12.00*	
	OPERATING		LBR	675,316A		675,316A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT						
				648.75*		648.75*	
	OPERATING		TRN	103,919,080B		90,967,840B	
				4,415,000N		2,600,000N	
	INVESTMENT CAPITAL		TRN	700,000B			B
			TRN	3,800,000E		20,000,000E	
			TRN	6,000,000N		25,000,000N	
			TRN	2,300,000X			X
2.	TRN104 - GENERAL AVIATION						
				30.00*		30.00*	
	OPERATING		TRN	5,124,225B		5,075,932B	
	INVESTMENT CAPITAL		TRN	50,000B		50,000B	
			TRN				N
						400,000N	
3.	TRN111 - HILO INTERNATIONAL AIRPORT						
				80.00*		80.00*	
	OPERATING		TRN	11,416,928B		14,631,182B	
	INVESTMENT CAPITAL		TRN	750,000B			B
			TRN	300,000E			E
			TRN	600,000N			N
4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE						
				94.00*		94.00*	
	OPERATING		TRN	13,125,007B		10,455,041B	
			TRN	495,000N		693,000N	
	INVESTMENT CAPITAL		TRN	1,500,000E			E
5.	TRN116 - WAIMEA-KOHALA AIRPORT						
				2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	TRN	493,178B		271,978B	
6.	TRN118	UPOLU AIRPORT OPERATING	TRN	62,889B		28,389B	
7.	TRN131	KAHULUI AIRPORT		172.00*		172.00*	
		OPERATING	TRN	21,220,868B		23,516,579B	
		INVESTMENT CAPITAL	TRN	7,500,000E			E
			TRN	14,120,000N			N
8.	TRN133	HANA AIRPORT		2.00*		2.00*	
		OPERATING	TRN	1,105,272B		122,272B	
9.	TRN135	KAPALUA AIRPORT		6.00*		6.00*	
		OPERATING	TRN	1,381,018B		876,018B	
10.	TRN141	MOLOKAI AIRPORT		15.00*		15.00*	
		OPERATING	TRN	1,994,732B		2,665,506B	
11.	TRN143	KALAUPAPA AIRPORT		1.00*		1.00*	
		OPERATING	TRN	350,727B		50,727B	
12.	TRN151	LANAI AIRPORT		10.00*		10.00*	
		OPERATING	TRN	2,106,132B		1,698,702B	
13.	TRN161	LIHUE AIRPORT		108.00*		108.00*	
		OPERATING	TRN	12,437,656B		12,917,212B	
			TRN	577,500N			N
		INVESTMENT CAPITAL	TRN	2,500,000B			B
			TRN	9,000,000E			E
14.	TRN163	PORT ALLEN AIRPORT OPERATING	TRN	1,860B		1,860B	
15.	TRN195	AIRPORTS ADMINISTRATION		117.00*		117.00*	
		OPERATING	TRN	94,107,898B		109,154,424B	
		INVESTMENT CAPITAL	TRN	10,025,000B		6,275,000B	
			TRN	4,700,000N		100,000N	
16.	TRN301	HONOLULU HARBOR		123.00*		123.00*	
		OPERATING	TRN	15,279,434B		14,359,029B	
		INVESTMENT CAPITAL	TRN	250,000B		2,500,000B	
			TRN	34,500,000E			E
17.	TRN303	KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
		OPERATING	TRN	536,987B		536,987B	
		INVESTMENT CAPITAL	TRN		B	400,000B	
18.	TRN305	KEWALO BASIN		2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	TRN	978,555B		1,059,555B	
19.	TRN311	- HILO HARBOR					
		OPERATING	TRN	15.00*		15.00*	
				1,803,631B		1,832,047B	
20.	TRN313	- KAWAIHAE HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				770,521B		519,105B	
21.	TRN331	- KAHULUI HARBOR					
		OPERATING	TRN	16.00*		16.00*	
		INVESTMENT CAPITAL	TRN	2,176,650B		2,138,650B	
			TRN	1,500,000E			E
22.	TRN341	- KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				612,060B		462,060B	
23.	TRN361	- NAWILIWILI HARBOR					
		OPERATING	TRN	15.00*		15.00*	
		INVESTMENT CAPITAL	TRN	1,733,652B		1,734,652B	
			TRN	300,000B			B
24.	TRN363	- PORT ALLEN HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				332,836B		293,836B	
25.	TRN351	- KAUMALAPAU HARBOR					
		OPERATING	TRN				
				257,000B		257,000B	
26.	TRN395	- HARBORS ADMINISTRATION					
		OPERATING	TRN	62.00*		62.00*	
		INVESTMENT CAPITAL	TRN	42,752,096B		40,073,733B	
			TRN	9,275,000B		1,775,000B	
			TRN	2,000,000N			N
27.	TRN501	- OAHU HIGHWAYS					
		OPERATING	TRN	264.00*		264.00*	
			TRN	44,368,085B		44,490,720B	
		INVESTMENT CAPITAL	TRN	800,000N		800,000N	
			TRN	42,995,000E		2,365,000E	
			TRN	43,020,000N		9,460,000N	
28.	TRN511	- HAWAII HIGHWAYS					
		OPERATING	TRN	126.00*		126.00*	
		INVESTMENT CAPITAL	TRN	19,238,820B		19,415,583B	
			TRN	3,400,000E		630,000E	
			TRN	1,200,000N		1,120,000N	
			TRN	1,000,000X			X
29.	TRN531	- MAUI HIGHWAYS					
		OPERATING	TRN	79.50*		79.50*	
		INVESTMENT CAPITAL	TRN	14,931,134B		15,563,174B	
			TRN	12,745,000E		210,000E	
			TRN	34,340,000N		840,000N	
			TRN	1,500,000X			X
30.	TRN541	- MOLOKAI HIGHWAYS					
				12.00*		12.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	TRN	1,007,378B		3,621,281B	
		INVESTMENT CAPITAL	TRN	365,000E			E
			TRN	560,000N			N
31.		TRN551 - LANAI HIGHWAYS					
		OPERATING	TRN	4.00*		4.00*	
				3,497,446B		295,413B	
32.		TRN561 - KAUAI HIGHWAYS					
		OPERATING	TRN	51.00*		51.00*	
		INVESTMENT CAPITAL	TRN	11,214,239B		10,840,562B	
			TRN	940,000E		2,020,000E	
			TRN	2,160,000N		2,060,000N	
33.		TRN595 - HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	80.00*		80.00*	
			TRN	66,860,341B		69,247,855B	
			TRN	8,908,865N		8,908,865N	
		INVESTMENT CAPITAL	TRN	8,500,000B		8,500,000B	
			TRN	3,314,000E		3,024,000E	
			TRN	9,961,000N		10,001,000N	
34.		TRN597 - HIGHWAY SAFETY					
		OPERATING	TRN	36.00*		36.00*	
				5,922,255B		5,944,631B	
				3.00*		3.00*	
			TRN	3,577,276N		3,077,276N	
35.		TRN995 - GENERAL ADMINISTRATION					
		OPERATING	TRN	99.00*		99.00*	
			TRN	12,551,040B		13,319,721B	
			TRN	2,138,000N		2,200,000N	
			TRN	112,500R		112,500R	
D. ENVIRONMENTAL PROTECTION							
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	55.00*		55.00*	
				3,111,909A		3,111,909A	
				50.20*		50.20*	
			HTH	8,343,064B		8,343,064B	
				46.40*		46.40*	
			HTH	6,082,129N		6,082,129N	
				52.40*		52.40*	
		INVESTMENT CAPITAL	HTH	97,195,676W		97,195,676W	
			HTH	3,697,000C		3,697,000C	
			HTH	18,482,000N		18,482,000N	
2.		AGR846 - PESTICIDES					
		OPERATING	AGR	16.00*		16.00*	
				732,008A		732,008A	
			AGR	380,392N		380,392N	
				4.00*		4.00*	
			AGR	715,063W		715,063W	
3.		LNR401 - AQUATIC RESOURCES					
		OPERATING	LNR	27.00*		27.00*	
				2,241,259A		2,239,778A	
				1.00*		1.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			LNR	1,196,081N		1,205,132N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES						
	OPERATING		LNR	56.00*		56.00*	
			LNR	3,079,295A		3,079,295A	
			LNR	1,017,735B		1,017,735B	
			LNR	7.00*		7.00*	
			LNR	5,119,532N		5,119,532N	
5.	LNR404 - WATER RESOURCES						
	OPERATING		LNR	21.00*		21.00*	
			LNR	1,620,977A		1,620,977A	
			LNR	3.00*		3.00*	
			LNR	342,766B		342,766B	
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT						
	OPERATING		LNR	97.50*		97.50*	
			LNR	4,856,925A		4,856,925A	
			LNR	18.00*		18.00*	
			LNR	1,320,442B		1,320,442B	
			LNR	2.50*		2.50*	
			LNR	646,473N		646,473N	
			LNR	1.00*		1.00*	
			LNR	17,729W		17,729W	
7.	LNR407 - NATURAL AREA RESERVES AND MANAGEMENT						
	OPERATING		LNR	27.00*		27.00*	
			LNR	1,228,511A		1,228,511A	
			LNR	3,300,000B		3,300,000B	
8.	HTH850 - POLICY DEVELOPMENT, COORINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		HTH	5.00*		5.00*	
				283,122A		283,122A	
9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						
	OPERATING		LNR	34.00*		34.00*	
			LNR	1,855,957A		1,855,957A	
			LNR	4.00*		4.00*	
	INVESTMENT CAPITAL		LNR	471,750B		511,823B	
			LNR	1,750,000C		1,750,000C	
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	15.50*		15.50*	
			HTH	768,653A		768,653A	
			HTH	17.50*		17.50*	
			HTH	1,598,129N		1,598,129N	
			HTH	10.00*		10.00*	
			HTH	2,941,054W		2,941,054W	
E. HEALTH							
1.	HTH101 - TUBERCULOSIS CONTROL						
	OPERATING		HTH	33.00*		33.00*	
			HTH	2,285,494A		2,285,494A	
			HTH	2.00*		2.00*	
			HTH	1,318,876N		1,318,876N	
2.	HTH111 - HANSEN'S DISEASE SERVICES						
				69.00*		69.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		HTH	4,448,744A		4,448,744A	
			HTH	3.00*		3.00*	
			HTH	695,669N		695,669N	
3.	HTH121 - STD/AIDS PREVENTION SERVICES			15.00*		15.00*	
	OPERATING		HTH	5,463,945A		5,463,945A	
			HTH	4.50*		4.50*	
			HTH	4,672,303N		4,672,303N	
4.	HTH131 - DISEASE OUTBREAK CONTROL			19.00*		19.00*	
	OPERATING		HTH	1,370,236A		1,370,236A	
			HTH	22.00*		22.00*	
			HTH	12,588,085N		12,588,085N	
5.	HTH141 - DENTAL DISEASES			25.60*		25.60*	
	OPERATING		HTH	1,610,135A		1,610,135A	
6.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			13.00*		13.00*	
	OPERATING		HTH	38,027,956A		38,027,956A	
			HTH	3.00*		3.00*	
			HTH	1,356,757N		1,356,757N	
7.	HTH501 - DEVELOPMENTAL DISABILITIES			243.75*		243.75*	
	OPERATING		HTH	38,479,541A		38,338,173A	
			HTH	3.00*		3.00*	
			HTH	1,000,000B		1,000,000B	
8.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES			121.75*		121.75*	
	OPERATING		HTH	9,742,839A		9,718,339A	
			HTH	3.00*		3.00*	
			HTH	1,273,228B		1,253,539B	
			HTH	40.00*		40.00*	
			HTH	4,834,427N		4,222,327N	
9.	HTH165 - WOMEN, INFANTS AND CHILDREN (WIC) SERVICES			116.50*		116.50*	
	OPERATING		HTH	33,677,385N		33,677,385N	
10.	HTH550 - MATERNAL AND CHILD HEALTH SERVICES			18.00*		18.00*	
	OPERATING		HTH	19,353,269A		19,441,625A	
			HTH	300,000B		300,000B	
			HTH	22.50*		22.50*	
			HTH	5,676,089N		5,674,872N	
			HTH	1.00*		1.00*	
			HTH	750,000U		750,000U	
11.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL			20.80*		20.80*	
	OPERATING		HTH	1,117,554A		1,117,554A	
			HTH	18,000B		18,000B	
			HTH	3,362,821N		3,362,821N	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
12.	HTH570 - COMMUNITY HEALTH NURSING						
	OPERATING		HTH	442.00*		442.00*	
			HTH	14,401,062A		14,401,062A	
				90,720B		90,720B	
13.	HTH595 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	32.00*		32.00*	
				3,653,656A		3,653,656A	
				2.00*		2.00*	
			HTH	52,842,603B		52,842,603B	
				6.50*		6.50*	
	INVESTMENT CAPITAL		HTH	817,504N		817,362N	
			HTH	750,000C			C
14.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION						
	OPERATING		HTH	31,220,000A			A
				2836.25*		2836.25*	
			HTH	260,637,937B		260,637,937B	
	INVESTMENT CAPITAL		HTH	20,171,000C			C
15.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT						
	OPERATING		HTH	226.00*		226.00*	
				49,591,759A		49,958,363A	
			HTH	2,507,430B		2,507,430B	
			HTH	1,620,229N		1,620,229N	
16.	HTH430 - ADULT MENTAL HEALTH - INPATIENT						
	OPERATING		HTH	561.50*		561.50*	
				43,392,741A		42,635,879A	
17.	HTH440 - ALCOHOL AND DRUG ABUSE						
	OPERATING		HTH	22.00*		22.00*	
				9,192,364A		8,892,364A	
			HTH	150,000B		150,000B	
				6.00*		6.00*	
			HTH	10,859,867N		10,859,867N	
18.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH						
	OPERATING		HTH	171.00*		171.00*	
				62,987,235A		63,011,735A	
			HTH	7,488,706B		7,488,706B	
			HTH	693,203N		693,203N	
			HTH	2,250,000U		2,250,000U	
19.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION						
	OPERATING		HTH	65.00*		65.00*	
				7,435,392A		7,509,802A	
			HTH	443,502N		443,502N	
20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES						
	OPERATING		HTH	139.00*		139.00*	
				6,485,374A		6,485,374A	
				7.00*		7.00*	
			HTH	707,693B		707,693B	
				7.00*		7.00*	
			HTH	515,230N		515,230N	
				2.00*		2.00*	
			HTH	74,974U		74,974U	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
21.	HTH710 - STATE LABORATORY SERVICES				86.00*		86.00*
	OPERATING		HTH	5,148,178A		5,148,178A	
22.	HTH720 - MEDICAL FACILITIES - STDs, INSPECTION, AND LICENSING				14.40*		14.40*
	OPERATING		HTH	997,193A		997,193A	
			HTH	20.70*		20.70*	
			HTH	1,559,994N		1,559,994N	
23.	HTH906 - COMPREHENSIVE HEALTH PLANNING				8.00*		8.00*
	OPERATING		HTH	477,463A		477,463A	
			HTH	29,000B		29,000B	
24.	HTH760 - HEALTH STATUS MONITORING				28.00*		28.00*
	OPERATING		HTH	1,484,388A		1,484,388A	
			HTH	250,000B		250,000B	
			HTH	2.00*		2.00*	
			HTH	397,214N		397,214N	
25.	HTH905 - POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES				1.50*		1.50*
	OPERATING		HTH	95,002A		95,002A	
			HTH	6.50*		6.50*	
			HTH	433,728N		433,728N	
26.	HTH907 - GENERAL ADMINISTRATION				115.50*		115.50*
	OPERATING		HTH	7,106,304A		7,106,304A	
			HTH	321,060N		321,060N	
F. SOCIAL SERVICES							
1.	HMS301 - CHILD WELFARE SERVICES				264.44*		264.44*
	OPERATING		HMS	20,336,742A		20,336,742A	
			HMS	450,000B		450,000B	
			HMS	187.06*		187.06*	
			HMS	26,110,567N		26,110,567N	
2.	HMS302 - CHILD CARE SERVICES				25.00*		25.00*
	OPERATING		HMS	1,139,110A		1,139,110A	
			HMS	1.00*		1.00*	
			HMS	5,606,896N		5,616,977N	
3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS				30,579,126A		33,182,056A
	OPERATING		HMS	14,681,586N		15,884,108N	
			HMS				
4.	HMS305 - CHILD CARE PAYMENTS				22,411,811A		22,411,811A
	OPERATING		HMS	39,531,967N		39,531,967N	
			HMS				
5.	HMS501 - YOUTH SERVICES ADMINISTRATION				22.00*		22.00*
	OPERATING		HMS	1,169,532A		1,169,532A	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		INVESTMENT CAPITAL	HMS HMS	4,475,940N 650,000C		4,475,940N C	
6.	HMS502	YOUTH SERVICES PROGRAM OPERATING	HMS HMS	3,542,811A 1,309,342N		3,527,311A 1,309,342N	
7.	HMS503	YOUTH RESIDENTIAL PROGRAMS OPERATING	HMS HMS HMS	88.50* 5,472,979A 1,463,704N 0.50* 15,940U		88.50* 5,472,979A 1,463,704N 0.50* 15,940U	
8.	DEF112	SERVICES TO VETERANS OPERATING INVESTMENT CAPITAL	DEF DEF	24.00* 1,154,201A 150,000C		24.00* 1,154,201A C	
9.	HMS601	ADULT AND COMMUNITY CARE SERVICES BRANCH OPERATING	HMS HMS HMS HMS HMS	99.58* 8,144,765A 17.92* 5,265,240N 10,000R 280,106U 500,000C		99.58* 8,144,765A 17.92* 5,265,240N 10,000R 280,106U C	
10.	HMS201	TEMPORARY ASSISTANCE TO NEEDY FAMILIES OPERATING	HMS HMS	17,699,544A 55,842,104N		17,003,411A 50,220,369N	
11.	HMS202	PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED OPERATING	HMS	6,644,528A		6,644,528A	
12.	HMS204	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS	21,911,632A		21,711,632A	
13.	HMS206	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS	1,809,458N		1,809,458N	
14.	HMS203	TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING	HMS	25,510,633A		25,306,766A	
15.	BED220	RENTAL HOUSING SERVICES OPERATING	BED BED BED	1,007,337A 198.00* 42,926,350N 23.00* 3,800,686W		1,007,337A 198.00* 42,926,350N 23.00* 3,800,686W	
16.	BED807	TEACHER HOUSING OPERATING	BED	358,567W		358,567W	
17.	BED229	HCDCH ADMINISTRATION OPERATING	BED BED	29.00* 10,409,223N 20.00* 2,848,629W		29.00* 10,409,223N 20.00* 2,848,629W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
18.		BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
	OPERATING		BED	11.00*		11.00*	
			BED	1,528,333N		1,528,333N	
			BED	11.00*		11.00*	
			BED	2,044,603W		2,044,603W	
19.		BED223 - BROADENED HOMESITE OWNERSHIP					
	OPERATING		BED	237,012W		237,012W	
20.		BED227 - HOUSING FINANCE					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	11.00*		11.00*	
			BED	1,405,532W		1,405,532W	
21.		BED222 - RENTAL ASSISTANCE SERVICES					
	OPERATING		BED	5.25*		5.25*	
			BED	1,220,647A		1,594,041A	
			BED	11.75*		11.75*	
			BED	25,490,030N		25,490,030N	
22.		BED224 - HOMELESS SERVICES					
	OPERATING		BED	4.00*		4.00*	
			BED	4,914,387A		4,914,387A	
			BED	1,369,108N		1,369,108N	
23.		BED231 - RENTAL HOUSING TRUST FUND					
	OPERATING		BED	14,008,563T		14,008,563T	
24.		HMS230 - HEALTH CARE PAYMENTS					
	OPERATING		HMS	203,462,452A		213,726,573A	
			HMS	301,551,381N		316,924,852N	
			HMS	10,341,215U		10,341,215U	
25.		HMS603 - HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS	13,027,039A		13,377,039A	
			HMS	51,505,685N		52,004,581N	
			HMS	21,798,316U		23,793,802U	
26.		HMS245 - QUEST HEALTH CARE PAYMENTS					
	OPERATING		HMS	132,878,792A		133,088,489A	
			HMS	176,414,907N		187,667,721N	
27.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	12,711,261A		12,711,261A	
28.		HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES					
	OPERATING		HMS	332.89*		332.89*	
			HMS	12,647,582A		12,647,582A	
			HMS	258.11*		258.11*	
			HMS	14,868,909N		14,991,194N	
29.		HMS238 - DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
			HMS	5,048,313N		5,048,313N	
30.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	52.02*		52.02*	
			ATG	3,105,599A		1,905,599A	
			ATG	128.04*		128.04*	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			ATG	16,406,623N		14,106,623N	
				13.94*		13.94*	
			ATG	2,703,228T		2,703,228T	
31.	HMS237	EMPLOYMENT AND TRAINING OPERATING	HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
32.	HHL602	PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS		29.00*		29.00*	
		OPERATING	HHL	1,297,007A		1,277,007A	
				89.00*		89.00*	
		INVESTMENT CAPITAL	HHL	7,115,343B		7,172,586B	
			HHL	600,000C			C
33.	HTH904	EXECUTIVE OFFICE ON AGING		3.55*		3.55*	
		OPERATING	HTH	6,060,687A		5,830,687A	
				7.45*		7.45*	
			HTH	7,119,320N		7,119,320N	
34.	HTH520	PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES		5.00*		5.00*	
		OPERATING	HTH	820,018A		820,018A	
			HTH	10,000B		10,000B	
35.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		107.74*		107.74*	
		OPERATING	HMS	9,044,794A		9,044,794A	
				110.26*		110.26*	
			HMS	16,756,953N		16,756,953N	
36.	HMS903	GENERAL SUPPORT FOR BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES		57.07*		57.07*	
		OPERATING	HMS	10,208,142A		10,208,142A	
				47.93*		47.93*	
			HMS	26,966,839N		26,966,839N	
37.	HMS904	GENERAL ADMINISTRATION		172.84*		172.84*	
		OPERATING	HMS	8,050,754A		8,050,754A	
				15.16*		15.16*	
			HMS	1,388,339N		1,388,339N	
38.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		27.56*		27.56*	
		OPERATING	HMS	1,591,073A		1,591,073A	
				19.44*		19.44*	
			HMS	1,512,407N		1,512,407N	
G. FORMAL EDUCATION							
1.	EDN100	SCHOOL-BASED BUDGETING		11683.50*		11663.50*	
		OPERATING	EDN	967,163,889A		1,018,878,690A	
			EDN	5,372,924B		5,372,924B	
			EDN	115,318,574N		126,959,759N	

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			EDN	5,950,000T		5,950,000T	
			EDN	1,600,000U		1,800,000U	
			EDN	2,000,000W		2,000,000W	
		INVESTMENT CAPITAL	AGS	72,703,000B		46,050,000B	
			EDN	250,000B		250,000B	
2.		EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES		4963.50*		4963.50*	
		OPERATING	EDN	284,037,140A		284,096,823A	
				2.00*		2.00*	
			EDN	33,903,370N		36,125,986N	
3.		EDN200 - INSTRUCTIONAL SUPPORT		220.50*		220.50*	
		OPERATING	EDN	20,314,325A		20,314,023A	
			EDN	1,600,000B		1,600,000B	
			EDN	1,413,378N		1,363,378N	
			EDN	800,000U		800,000U	
4.		EDN300 - STATE AND DISTRICT ADMINISTRATION		404.00*		404.00*	
		OPERATING	EDN	31,226,941A		31,226,036A	
			EDN	65,000N		65,000N	
5.		EDN400 - SCHOOL SUPPORT		1627.60*		1630.60*	
		OPERATING	EDN	101,481,391A		100,185,677A	
				728.50*		728.50*	
			EDN	33,101,168B		27,321,290B	
				3.00*		3.00*	
			EDN	43,247,751N		40,669,737N	
			EDN	2,000,000W		2,000,000W	
6.		EDN500 - SCHOOL COMMUNITY SERVICE		35.50*		35.50*	
		OPERATING	EDN	8,216,835A		8,216,533A	
			EDN	1,939,006B		1,939,006B	
			EDN	2,916,650N		3,208,314N	
			EDN	6,000,000U		6,000,000U	
			EDN	530,000W		530,000W	
7.		AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS		241.00*		241.00*	
		OPERATING	AGS	22,841,005A		22,841,005A	
		INVESTMENT CAPITAL	AGS	35,000,000C		7,000,000C	
8.		EDN407 - PUBLIC LIBRARIES		534.55*		553.55*	
		OPERATING	EDN	24,530,903A		25,107,253A	
			EDN	3,125,000B		3,125,000B	
			EDN	865,244N		865,244N	
		INVESTMENT CAPITAL	AGS	1,550,000C		C	
9.		DEF114 - HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY					
		OPERATING	DEF	1,043,835A		1,043,835A	
			DEF	1,680,000N		1,680,000N	
10.		UOH100 - UNIVERSITY OF HAWAII, MANOA		3435.34*		3435.34*	
		OPERATING	UOH	186,086,473A		186,086,473A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
					79.75*		79.75*
			UOH	71,044,995B		71,044,995B	
					78.06*		78.06*
			UOH	5,762,014N		5,762,014N	
					302.75*		302.75*
		INVESTMENT CAPITAL	UOH	108,655,933W		107,062,781W	
			UOH	115,000C			C
			UOH	10,000,000N			N
11.	UOH210 - UNIVERSITY OF HAWAII, HILO						
	OPERATING		UOH	361.25*		361.25*	
				20,449,410A		20,449,410A	
				14.00*		14.00*	
			UOH	7,940,557B		7,940,557B	
			UOH	394,543N		394,543N	
				11.50*		11.50*	
	INVESTMENT CAPITAL		UOH	4,084,938W		4,084,938W	
			UOH	3,260,000C			C
12.	UOH220 - SMALL BUSINESS DEVELOPMENT OPERATING		UOH	638,224A		638,224A	
13.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
	OPERATING		UOH	47.50*		47.50*	
			UOH	2,554,228A		2,554,228A	
			UOH	1,985,000B		1,985,000B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
14.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
	OPERATING		UOH	1532.25*		1532.25*	
				75,920,657A		75,860,657A	
				77.50*		77.50*	
			UOH	40,783,445B		42,623,100B	
				15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
				4.50*		4.50*	
	INVESTMENT CAPITAL		UOH	4,848,882W		4,848,882W	
			UOH	300,000C			C
15.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT						
	OPERATING		UOH	323.00*		323.00*	
				171,985,620A		192,345,037A	
				4.00*		4.00*	
			UOH	6,368,128B		6,368,128B	
				4.00*		4.00*	
			UOH	457,667N		457,667N	
				5.00*		5.00*	
	INVESTMENT CAPITAL		UOH	13,157,802W		13,157,802W	
			UOH	19,129,000C		6,910,000C	
H. CULTURE AND RECREATION							
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA						
	OPERATING		UOH	13.00*		13.00*	
				542,225A		542,225A	
				7.00*		7.00*	
			UOH	1,718,689B		1,718,689B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS						
	OPERATING		AGS	10.00*		10.00*	
				1,863,595A		1,733,595A	
			AGS	9.00*		9.00*	
			AGS	4,156,414B		4,156,414B	
			AGS	750,336N		750,336N	
3.	AGS818 - ETHNIC GROUP PRESENTATIONS						
	OPERATING		AGS	36,000A		36,000A	
4.	LNR802 - HISTORIC PRESERVATION						
	OPERATING		LNR	13.00*		13.00*	
			LNR	804,496A		804,496A	
			LNR	126,679B		126,679B	
			LNR	466,101N		466,101N	
5.	LNR804 - FOREST RECREATION						
	OPERATING		LNR	36.00*		36.00*	
			LNR	1,383,307A		1,383,307A	
			LNR	3.50*		3.50*	
			LNR	422,401B		422,401B	
			LNR	3.50*		3.50*	
			LNR	526,193N		526,193N	
			LNR	416,062W		416,062W	
6.	LNR805 - RECREATIONAL FISHERIES						
	OPERATING		LNR	7.00*		7.00*	
			LNR	217,419A		218,900A	
			LNR	68,000B		68,000B	
			LNR	438,149N		444,344N	
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION						
	OPERATING		LNR	108.00*		108.00*	
			LNR	5,129,700A		5,129,700A	
			LNR	584,164B		584,164B	
	INVESTMENT CAPITAL		LNR	285,201N		285,201N	
			LNR	500,000C		500,000C	
8.	LNR801 - OCEAN-BASED RECREATION						
	OPERATING		LNR	96.00*		96.00*	
			LNR	15,607,162B		15,608,563B	
	INVESTMENT CAPITAL		LNR	700,000N		700,000N	
			LNR	125,000C		125,000C	
			LNR	1,400,000D		650,000D	
			LNR	375,000N		375,000N	
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM						
	OPERATING		AGS	39.50*		39.50*	
	INVESTMENT CAPITAL		AGS	6,706,527B		6,661,873B	
			AGS	650,000B		B	
			AGS	300,000C		300,000C	
10.	LNR807 - PARK INTERPRETATION						
	OPERATING		LNR	18.00*		18.00*	
			LNR	2,481,782B		2,481,782B	
I. PUBLIC SAFETY							
1.	PSD402 - HALAWA CORRECTIONAL FACILITY						
				407.00*		407.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		PSD PSD	18,384,712A 52,419W		18,082,519A 52,419W	
2.		PSD403 - KULANI CORRECTIONAL FACILITY			79.00*		79.00*
	OPERATING		PSD	3,890,566A		3,890,566A	
	INVESTMENT CAPITAL		AGS	5,300,000C			C
3.		PSD404 - WAIAWA CORRECTIONAL FACILITY			108.00*		108.00*
	OPERATING		PSD PSD	4,379,493A 15,000W		4,379,493A 15,000W	
4.		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			162.00*		162.00*
	OPERATING		PSD	5,834,337A		5,729,413A	
5.		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER			188.00*		188.00*
	OPERATING		PSD PSD	6,780,609A 200,000S		6,748,887A 200,000S	
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			484.00*		484.00*
	OPERATING		PSD PSD	21,926,511A 30,000W		21,653,878A 30,000W	
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER			69.00*		69.00*
	OPERATING		PSD	2,768,758A		2,768,758A	
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			137.00*		137.00*
	OPERATING		PSD	5,381,406A		5,296,061A	
9.		PSD410 - INTAKE SERVICE CENTERS			48.00*		48.00*
	OPERATING		PSD	2,266,337A		2,266,337A	
10.		PSD420 - CORRECTION PROGRAM SERVICES			196.50*		196.50*
	OPERATING		PSD	16,639,067A		16,639,067A	
11.		PSD421 - HEALTH CARE			160.93*		160.93*
	OPERATING		PSD	13,326,043A		13,531,864A	
12.		PSD501 - PROTECTIVE SERVICES			85.00*		85.00*
	OPERATING		PSD	2,879,230A		2,879,230A	
			PSD	7.00*		7.00*	
			PSD	541,407N		541,407N	
			PSD	13.00*		13.00*	
			PSD	1,368,262U		1,368,262U	
13.		PSD502 - NARCOTICS ENFORCEMENT			11.00*		11.00*
	OPERATING		PSD	594,501A		594,501A	
				5.00*		5.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			PSD	408,868W		378,968W	
14.	PSD503 -	SHERIFF					
	OPERATING		PSD	148.00*		148.00*	
			PSD	5,791,602A		5,662,450A	
			PSD	63.00*		63.00*	
			PSD	4,243,524U		4,243,524U	
15.	PSD611 -	ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	2.00*		2.00*	
			PSD	196,352A		196,352A	
16.	PSD612 -	ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING		PSD	44.00*		44.00*	
			PSD	2,194,714A		2,191,214A	
17.	PSD613 -	CRIME VICTIM COMPENSATION COMMISSION					
	OPERATING		PSD	6.00*		6.00*	
			PSD	1,672,089B		1,672,089B	
18.	PSD900 -	GENERAL ADMINISTRATION					
	OPERATING		PSD	143.10*		143.10*	
			PSD	40,455,031A		40,455,031A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
			PSD	9.00*		9.00*	
			PSD	7,578,537W		7,578,537W	
			PSD	742,980X		742,980X	
19.	ATG231 -	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
	OPERATING		ATG	30.00*		30.00*	
			ATG	1,576,076A		1,576,076A	
			ATG	1,800,000N		1,800,000N	
			ATG	12.00*		12.00*	
			ATG	2,430,245W		2,430,245W	
20.	LNR810 -	PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	2.35*		2.35*	
			LNR	128,870A		128,870A	
			LNR	1.65*		1.65*	
			LNR	166,021N		166,021N	
21.	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	120.80*		120.80*	
			DEF	7,127,151A		7,127,151A	
			DEF	43.70*		43.70*	
	INVESTMENT CAPITAL		AGS	7,891,420N		7,891,420N	
			AGS	1,167,000C		1,167,000C	
			AGS	100,000N		100,000N	
J. INDIVIDUAL RIGHTS							
1.	CCA102 -	CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
			CCA	1,107,241B		1,107,241B	
2.	CCA103 -	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				23.00*		23.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	CCA	2,445,969B		2,445,969B	
3.		CCA104 - FINANCIAL INSTITUTION SERVICES					
		OPERATING	CCA	29.00*		29.00*	
				2,132,488B		2,132,488B	
4.		CCA105 - PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
		OPERATING	CCA	57.00*		57.00*	
				4,101,752B		4,101,752B	
			CCA	4.00*		4.00*	
				1,476,265T		1,476,265T	
5.		BUF901 - TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
		OPERATING	BUF	43.00*		43.00*	
				7,490,045B		7,170,476B	
6.		CCA106 - INSURANCE REGULATORY SERVICES					
		OPERATING	CCA	76.00*		76.00*	
			CCA	10,140,295B		9,518,686B	
				200,000T		200,000T	
7.		CCA110 - OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES					
		OPERATING	CCA	16.00*		16.00*	
			CCA	1,261,351B		1,261,351B	
				50,681T		50,681T	
8.		AGR812 - MEASUREMENT STANDARDS					
		OPERATING	AGR	17.00*		17.00*	
				677,088A		677,088A	
9.		CCA111 - BUSINESS REGISTRATION					
		OPERATING	CCA	68.00*		68.00*	
				5,336,237B		5,332,421B	
10.		CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
		OPERATING	CCA	17.00*		17.00*	
				5,393,874B		5,434,860B	
11.		CCA191 - GENERAL SUPPORT - PROTECTION OF THE CONSUMER					
		OPERATING	CCA	40.00*		40.00*	
				4,484,312B		4,458,751B	
12.		LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
		OPERATING	LTG	5.00*		5.00*	
				347,703A		347,703A	
13.		BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
		OPERATING	BUF	83.00*		83.00*	
				8,105,793A		8,105,793A	
14.		LNR111 - CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	48.00*		48.00*	
			LNR	1,802,298A		1,802,298A	
			LNR	5.00*		5.00*	
				781,339B		531,339B	
15.		LTG888 - COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
	OPERATING		LTG	94,623A		94,623A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100 - OFFICE OF THE GOVERNOR						
	OPERATING		GOV	34.00*		34.00*	
	INVESTMENT CAPITAL		GOV	3,069,976A		3,069,976A	
				1,000C		1,000C	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
	OPERATING		LTG	3.00*		3.00*	
				586,546A		586,546A	
3.	GOV102 - OTHER POLICY DEVELOPMENT AND COORDINATION						
	OPERATING		GOV	3.00*		3.00*	
				225,015A		225,015A	
4.	BED144 - STATEWIDE PLANNING AND COORDINATION						
	OPERATING		BED	20.00*		20.00*	
			BED	1,601,676A		1,601,676A	
			BED	120,000B		120,000B	
			BED	4.00*		4.00*	
			BED	1,024,298N		1,024,298N	
			BED	1,000,000W		1,000,000W	
5.	BED103 - STATEWIDE LAND USE MANAGEMENT						
	OPERATING		BED	7.00*		7.00*	
				426,921A		426,921A	
6.	BED130 - ECONOMIC PLANNING AND RESEARCH						
	OPERATING		BED	16.00*		16.00*	
			BED	922,104A		922,104A	
			BED	4.00*		4.00*	
			BED	1,305,904B		1,305,904B	
7.	BUF101 - PROGRAM PLANNING, ANALYSIS, AND BUDGETING						
	OPERATING		BUF	50.00*		50.00*	
			BUF	140,326,979A		153,602,960A	
			BUF	169,129,928U		186,443,480U	
	INVESTMENT CAPITAL		AGS	2,000,000C		2,000,000C	
			BUF	138,166,000C		113,800,000C	
8.	LTG101 - CAMPAIGN SPENDING COMMISSION						
	OPERATING		LTG	4.00*		4.00*	
				394,801T		4,423,489T	
9.	LTG102 - OFFICE OF ELECTIONS						
	OPERATING		LTG	4.00*		4.00*	
				2,483,224A		2,582,818A	
10.	TAX102 - INCOME ASSESSMENT AND AUDIT						
	OPERATING		TAX	103.00*		103.00*	
				4,600,626A		4,600,626A	
11.	TAX103 - TAX COLLECTIONS ENFORCEMENT						
	OPERATING		TAX	83.50*		83.50*	
				2,955,978A		2,955,978A	
12.	TAX105 - TAX SERVICES AND PROCESSING						
				88.50*		88.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	TAX	4,881,057A		4,881,057A	
13.		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
				57.00*		57.00*	
		OPERATING	TAX	5,896,489A		5,896,489A	
			TAX	8,579,542B		1,494,252B	
14.		AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				7.00*		7.00*	
		OPERATING	AGS	698,111A		698,111A	
15.		AGS102 - EXPENDITURE EXAMINATION					
				19.00*		19.00*	
		OPERATING	AGS	1,041,789A		1,041,789A	
16.		AGS103 - RECORDING AND REPORTING					
				12.00*		12.00*	
		OPERATING	AGS	591,596A		591,596A	
17.		AGS104 - INTERNAL POST AUDIT					
				13.00*		13.00*	
		OPERATING	AGS	1,348,466A		1,348,466A	
18.		BUF115 - FINANCIAL ADMINISTRATION					
				16.00*		16.00*	
		OPERATING	BUF	208,001,199A		223,604,869A	
				4.00*		4.00*	
			BUF	3,407,742T		3,259,868T	
				1.00*		1.00*	
			BUF	144,643,293U		155,397,605U	
19.		ATG100 - LEGAL SERVICES					
				201.15*		201.15*	
		OPERATING	ATG	17,676,600A		17,676,600A	
				15.00*		15.00*	
			ATG	1,475,959B		1,442,959B	
				12.00*		12.00*	
			ATG	9,435,058N		9,435,058N	
			ATG	3,918,000T		3,918,000T	
				40.85*		40.85*	
			ATG	6,879,698U		6,879,698U	
				4.00*		4.00*	
			ATG	3,016,392W		3,016,392W	
20.		AGS131 - INFORMATION PROCESSING SERVICES					
				171.00*		171.00*	
		OPERATING	AGS	14,603,159A		14,603,159A	
				33.00*		33.00*	
			AGS	2,182,654U		2,182,654U	
21.		HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
				106.00*		106.00*	
		OPERATING	HRD	12,765,024A		12,765,024A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
22.		HRD191 - SUPPORTING SERVICES					
				9.00*		9.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	HRD	1,109,733A		1,109,733A	
23.	BUF141 - RETIREMENT	OPERATING	BUF	137,882,906A		168,895,353A	
			BUF	194,800,270U		238,594,245U	
				67.00*		67.00*	
			BUF	16,554,244X		10,453,380X	
24.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND			23.00*		23.00*	
		OPERATING	BUF	3,439,250T		2,889,000T	
25.	LNR101 - PUBLIC LANDS MANAGEMENT			56.00*		56.00*	
		OPERATING	LNR	5,876,441B		5,876,441B	
			LNR	72,634N		72,634N	
		INVESTMENT CAPITAL	LNR	7,705,000B			B
26.	AGS203 - RISK MANAGEMENT			4.00*		4.00*	
		OPERATING	AGS	359,198A		359,198A	
			AGS	10,450,000W		10,450,000W	
27.	AGS211 - LAND SURVEY			18.00*		18.00*	
		OPERATING	AGS	837,561A		837,561A	
			AGS	285,000U		285,000U	
28.	AGS223 - OFFICE LEASING			5.00*		5.00*	
		OPERATING	AGS	11,834,547A		11,834,547A	
			AGS	5,500,000U		5,500,000U	
29.	AGS221 - CONSTRUCTION			18.00*		18.00*	
		OPERATING	AGS	1,145,462A		1,145,462A	
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	AGS	7,750,000C		7,750,000C	
30.	AGS231 - CUSTODIAL SERVICES			154.50*		154.50*	
		OPERATING	AGS	11,054,471A		11,054,471A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
31.	AGS232 - GROUNDS MAINTENANCE			41.50*		41.50*	
		OPERATING	AGS	1,344,400A		1,344,400A	
32.	AGS233 - BUILDING REPAIRS AND ALTERATIONS			30.00*		30.00*	
		OPERATING	AGS	2,561,079A		2,561,079A	
		INVESTMENT CAPITAL	AGS	1,000,000C		1,000,000C	
33.	AGS240 - STATE PROCUREMENT			21.00*		21.00*	
		OPERATING	AGS	1,043,020A		1,043,020A	
			AGS	50,000W		50,000W	
34.	AGS244 - SURPLUS PROPERTY MANAGEMENT						

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		OPERATING	AGS	5.00*		5.00*	
				1,009,030W		1,009,030W	
35.	AGS251 -	MOTOR POOL					
		OPERATING	AGS	13.50*		13.50*	
				2,180,030W		2,180,030W	
36.	AGS252 -	PARKING CONTROL					
		OPERATING	AGS	26.50*		26.50*	
				2,981,124W		2,981,124W	
37.	AGS111 -	RECORDS MANAGEMENT					
		OPERATING	AGS	19.00*		19.00*	
				775,334A		775,334A	
38.	AGS901 -	GENERAL ADMINISTRATIVE SERVICES					
		OPERATING	AGS	44.00*		44.00*	
				2,180,688A		2,180,688A	
			AGS	1.00*		1.00*	
				54,188U		54,188U	
39.	SUB501 -	COUNTY OF KAUAI INVESTMENT CAPITAL	COK				
			COK	430,000C			C
				430,000S			S

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for business services (BED 102), the sum of \$100,000 for fiscal year 2003-2004 shall be used to contract with the Pacific International Center for High Technology Research (PICHTR), to establish a program to assist in the commercialization of technology developed by the university of Hawaii and by the private sector in Hawaii; provided further that the sum made available to PICHTR is matched by at least \$1,000,000 in federal and other non-state funds.

SECTION 5. Provided that for tourism (BED 113), the Hawaii tourism authority shall submit a detailed report for expenditures comparing budget appropriations to actual expenditures for fiscal years 2002-2003 and 2003-2004 (four months actual, eight months forecasted) with accompanying explanations for variances for Hawaii convention center operations; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 regular session.

SECTION 6. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$140,400 for fiscal year 2003-2004 and the sum of \$140,400 for fiscal year 2004-2005 shall be deposited into the irrigation system revolving fund to be expended for purposes of the fund.

SECTION 7. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$240,558 for fiscal year 2003-

2004 and the sum of \$240,558 for fiscal year 2004-2005 shall be deposited into the Hawaii agricultural development revolving fund to be expended for purposes of the fund.

SECTION 8. Provided that of the revolving fund appropriation for agribusiness development corporation (AGR 161), the sum of \$50,000 for fiscal year 2003-2004 shall be expended from the Hawaii agricultural development revolving fund for the operation and maintenance of the east Kauai irrigation system.

SECTION 9. Provided that of the revolving fund appropriation from the Hawaii community development authority (BED 150), the sum of \$100,000 for fiscal year 2003-2004 and fiscal year 2004-2005 shall be transferred to park development and operation (LNR 806), to continue basic maintenance of Kakaako Waterfront Park and Kewalo Basin Park; provided further that such maintenance shall meet or exceed the level of maintenance provided by the department of land and natural resources during fiscal year 2002-2003; and provided further that this amount shall not be increased.

EMPLOYMENT

SECTION 10. Provided that of the general fund appropriation for occupational safety and health (LBR 143), the sum of \$160,676 for fiscal year 2003-2004 and 2004-2005 shall be expended for occupational safety and health training; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of labor and industrial relations shall submit detailed reports each year that shall include but not be limited to the amount of expenditures, the amount of revenues, and effectiveness of the training program, as well as, the complete report from the previous fiscal year; and provided further that the reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 11. Provided that of the general fund appropriation for occupational safety and health (LBR 143), the sum of \$950,000 for fiscal year 2003-2004 and 2004-2005 shall be expended for boiler and elevator safety; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of labor and industrial relations shall submit detailed reports each year that shall include but not be limited to the amount of expenditures, the amount of revenues, and effectiveness of the safety program and shall include the complete report from the previous fiscal year; and provided further that the reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

TRANSPORTATION

SECTION 12. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects for fiscal biennium 2003-2005, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
TRN 102	\$ 4,120,000	\$ 7,005,000
TRN 104	\$ 638,000	\$ 738,000

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<u>Program I.D.</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
TRN 111	\$ 580,000	\$ 5,805,000
TRN 114	\$ 1,336,090	\$ 506,000
TRN 116	\$ 220,000	-0-
TRN 118	\$ 34,500	-0-
TRN 131	\$ 2,325,000	\$ 6,080,000
TRN 133	\$ 993,000	\$ 10,000
TRN 135	\$ 505,000	-0-
TRN 141	\$ 250,000	\$ 1,325,000
TRN 143	\$ 300,000	-0-
TRN 151	\$ 59,500	\$ 41,000
TRN 161	\$ 700,000	\$ 2,230,000;

provided further that any unexpended funds shall be lapsed to the airport special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 13. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$67,590,462 for fiscal year 2003-2004 and the sum of \$81,448,438 for fiscal year 2004-2005 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
Interest and principal on general obligation bonds	\$ 12,702	\$ 12,290
Interest and principal on revenue bonds	\$ 67,577,760	\$ 81,436,148;

and provided further that any funds not expended for these purposes shall be lapsed to the airport special fund.

SECTION 14. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects for fiscal biennium 2003-2005, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
TRN 301	\$ 4,395,000	\$ 3,707,000
TRN 303	\$ 230,000	\$ 230,000
TRN 305	\$ 401,000	\$ 482,000
TRN 311	\$ 735,000	\$ 762,000
TRN 313	\$ 622,000	\$ 372,000
TRN 331	\$ 902,000	\$ 864,000
TRN 341	\$ 513,000	\$ 363,000
TRN 351	\$ 257,000	\$ 257,000
TRN 361	\$ 652,000	\$ 653,000
TRN 363	\$ 259,000	\$ 220,000;

provided further that any unexpended funds shall be lapsed to the state harbor fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; provided further this report shall include

the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 15. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$21,493,000 for fiscal year 2003-2004 and the sum of \$22,454,000 for fiscal year 2004-2005 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
Interest and principal on general obligation bonds	\$ 26,000	\$ 25,000
Interest and principal on revenue bonds	\$ 21,467,000	\$ 22,429,000;

and provided further that any funds not expended for these purposes shall be lapsed to the harbor special fund.

SECTION 16. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 2003-2005, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
TRN 501	\$ 20,815,000	\$ 20,815,000
TRN 511	\$ 10,418,204	\$ 10,418,204
TRN 531	\$ 9,087,146	\$ 9,605,183
TRN 541	-0-	\$ 2,686,362
TRN 551	\$ 3,204,399	-0-
TRN 561	\$ 6,476,534	\$ 6,476,534;

provided further that any unexpended funds shall be lapsed to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; provided further each report shall include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 17. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$50,241,076 for fiscal year 2003-2004 and the sum of \$51,806,286 for fiscal year 2004-2005 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
Interest and principal on general obligation bonds	\$ 14,057,149	\$ 13,815,057
Interest and principal on revenue bonds	\$ 32,116,144	\$ 34,806,475;

and provided further that any funds not expended for this purpose shall be lapsed to the state highway fund.

ENVIRONMENTAL PROTECTION

SECTION 18. Provided that the environmental health administration (HTH 849), shall submit a report on all revenues and expenditures from the environmental response revolving fund; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

HEALTH

SECTION 19. Provided that the maternal and child health services division (HTH 550), shall provide a detailed progress report on the number of clients served and services provided by contracts; provided further that the report shall include projected population versus actual population by month for fiscal years 2003, 2004 and 2005; provided further that the report shall include projected expenditures versus actual expenditures by month for fiscal years 2003, 2004 and 2005; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 20. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$12,374,543 or so much thereof as may be necessary for fiscal year 2003-2004, and the sum of \$12,374,543 or so much thereof as may be necessary for fiscal year 2004-2005, shall be deposited into the emergency budget and reserve fund.

SECTION 21. Provided that the health resources administration (HTH 595), which includes the healthy Hawaii initiative, a statewide effort to encourage healthy lifestyles emphasizing the healthy development of children to overcome poor nutrition as well as tobacco use and promotion of physical activities for better health, shall prepare a detailed progress report each year to include but not be limited to the status of the healthy Hawaii initiative, including a listing of any and/or all statistical successes due to implementation of this program; and provided further that the report shall identify the impact on the following three components of the healthy Hawaii initiative:

- (1) community based initiatives;
- (2) public awareness and professional educational campaigns; and
- (3) school-based programs;

or any other aspect of the healthy Hawaii initiative success due to the reallocation of funds from the tobacco settlement fund to the healthy start purchase of service under maternal and children health services (HTH 550); and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 22. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$17,512,184, or so much thereof as may be necessary for fiscal year 2003-2004, and the sum of \$17,512,184, or so much thereof as may be necessary for fiscal year 2004-2005, shall be expended by the department of health for purposes specified in section 328L-4, Hawaii Revised Statutes. A sum not to exceed \$5,051,000 of the special fund appropriation for fiscal year 2003-2004, and a sum not to exceed \$5,051,000 of the special fund appropriation for fiscal year 2004-2005, shall be transferred to the department of human services to be expended for the children's health insurance program, pursuant to section 328L-4, Hawaii Revised Statutes; provided that the amount of moneys

transferred shall not exceed the amount of expenditures anticipated for each fiscal year by the children's health insurance program.

SECTION 23. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$6,313,542 or so much thereof as may be necessary for fiscal year 2003-2004, and the sum of \$6,313,542 or so much thereof as may be necessary for fiscal year 2004-2005, shall be deposited into the Hawaii tobacco prevention and control trust fund.

SECTION 24. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$5,336,023 or so much thereof as may be necessary for fiscal year 2003-2004, and the sum of \$5,247,667 or so much thereof as may be necessary for fiscal year 2004-2005, shall be expended by the department of health to purchase healthy start home visit services as provided in section 328L-4(2), Hawaii Revised Statutes.

SECTION 25. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$14,142,334 or so much thereof as may be necessary for fiscal year 2003-2004, and the sum of \$14,142,334 or so much thereof as may be necessary for fiscal year 2004-2005, shall be deposited into the university revenue-undertakings fund.

SECTION 26. Provided that the adult mental health - outpatient division (HTH 420), shall prepare and submit a detailed quarterly status report of the funds expended by the department of health under the community plan for the Hawaii state hospital; provided further that this report shall include, but not be limited to the requirements stipulated by the community plan, the budgeted versus actual expenditures for the quarter and cumulative for the fiscal year, and data detailing compliance or noncompliance; and provided further that this report shall be submitted to the legislature no later than thirty days after the end of each quarter.

SECTION 27. Provided that of the general fund appropriation for the alcohol and drug abuse division (HTH 440), the sum of \$2,200,000 for fiscal year 2004 and the sum of \$2,200,000 for fiscal year 2005 shall be expended for the integrated case management and substance abuse treatment criminal justice initiative to deal with alcohol and drug abuse; provided further that the division shall prepare and submit a detailed report on the purchase of substance abuse services, the number of individuals in the criminal justice population served, by category, and the success and recidivism rate for each population category; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 28. Provided that the child and adolescent mental health division (HTH 460), shall prepare and submit a report on mental health services; provided further that the report shall include, but not be limited to, the following information:

- (1) The number of Felix class children and adolescents served;
- (2) Average expenditure by Felix class children and adolescents;
- (3) Average hours of services by Felix class children and adolescents;
- (4) Treatment outcome and performance reports on each service provided by Felix class children and adolescents;
- (5) Success rate of Felix class children and adolescents;
- (6) The number of discharged Felix class children and adolescents;
- (7) Monthly caseload report per mental health care coordinator including those positions acting as mental health care coordinators, monthly total

number of cases and monthly total number of mental health care coordinators; and

- (8) Total number of exempt positions and their related civil service position, if any, and a comparison of exempt salary versus civil service salary for each position listed;

and provided further that the report shall be submitted to the legislature twenty days after the end of each quarter during the fiscal biennium 2003-2005.

SECTION 29. Provided that the behavioral health administration (HTH 495), shall submit a detailed progress report each year to ensure fiscal accountability on the use of funds for the special master's plan for community mental health services based on the utilization management findings; provided further that this report to the legislature shall include but not be limited to the following:

- (1) Progress made in complying with the community plan;
- (2) Progress made in developing an appropriate array of community services for patients discharged or diverted from the state hospital;
- (3) Provide an assessment of the available capacity for services in the community and level of service utilization;
- (4) Number of discharged and diverted patients entering the system by month;
- (5) The amount of funds expended by type of service; and
- (6) The amount of funds expended by provider;

provided further that the report shall be detailed for each of the eight proposed community mental health centers located in the Honolulu, Hawaii, Kauai, and Maui counties; provided further that the adult mental health division chief shall be responsible for providing the legislature with any relevant reports submitted to the special master; and provided further that this progress report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 30. Provided that the department of health shall notify the legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any other agent of the United States Judiciary.

HUMAN SERVICES

SECTION 31. Provided that of the general fund appropriation for child welfare services (HMS 301), the sum of \$606,803 for fiscal year 2003-2004 and the sum of \$606,803 for fiscal year 2004-2005 shall be expended for multi-agency case coordinators and case support aides; and provided further that the department of human services shall submit a report each year to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions that shall include, but not be limited to, the following information:

- (1) The availability of federal funding in support of this initiative, including the amount of this funding and requirements that the department of human services must fulfill to receive this funding; and
- (2) The number of children aided by the services provided by this initiative and the capacity of service provided by this initiative.

SECTION 32. Provided that of the general fund appropriation for child welfare services (HMS 301), the sum of \$82,476 for fiscal year 2003-2004 and the sum of \$82,476 for fiscal year 2004-2005 shall be expended for the centralized Title IV-E eligibility determination unit; provided further that the department of human

services shall submit a report each year on the amount of federal fund reimbursement received by the eligibility determination unit, the amounts and purposes of the actual (previous fiscal year and current fiscal four months) and planned expenditure of the federal funds, and the actual (previous fiscal year and current fiscal year four months) and planned number of children aided and types of services provided by the additional federal funds; and provided further that the department of human services shall submit this report to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 33. Provided that of the general fund appropriation for child out-of-home payments (HMS 303), the sum of \$30,579,126 for fiscal year 2003-2004 and the sum of \$33,182,056 for fiscal year 2004-2005 shall be expended for adoption assistance, permanency assistance, relative foster board, non-relative foster board, and board-related costs and difficulty of care payments; and provided further that the department of human services shall submit a report each year to the legislature on the number of children who receive adoption assistance or difficulty of care payments and the amount of these payments for the previous fiscal year and the current fiscal year, five months actual, no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 34. Provided that the department of human services shall submit a report each year on child out-of-home payments (HMS 303); provided further that the report shall include, but not be limited to, the following information:

- (1) The feasibility of collecting child support payments from parents, whose children have been placed in foster homes or other out-of-home placements by the department, for the purpose of funding services for these children;
- (2) The average adoption payment per child per month for each year since 1999;
- (3) The average foster board payment per child per month for each year since 1999;
- (4) The average adoption difficulty of care payment per child per month for each year since 1999;
- (5) The average foster board difficulty of care payment per child per month for each year since 1999; and
- (6) The number of children served in relation to the following types of payments: adoption assistance, adoption difficulty of care, foster board, and foster board difficulty of care;

and provided further that the report shall be submitted each year to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 35. Provided that of the general fund appropriation for adult and community care services (HMS 601), the sum of \$1,833,307 for fiscal year 2003-2004 and the sum of \$1,833,307 for fiscal year 2004-2005 shall be used to pay for chore services cash payments; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall submit a report each year that shall include, but not be limited to:

- (1) All expenditures made broken down by cost element; and
- (2) The number of individuals served by the program;

and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 36. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$47,284,020 for fiscal year 2003-2004 and the sum of \$54,849,463 for fiscal year 2004-2005 shall be expended for prescription drugs for fee-for-service clients; provided further that the department shall not restrict, by any prior or retroactive approval process, restrictive formulary, therapeutic substitution, or preferred drug list, a physician's ability to treat a mental health consumer with an atypical anti-psychotic medication that has been approved and designated as safe and effective by the Food and Drug Administration, and which the physician, in the physician's professional judgment and within the lawful scope of the physician's practice, considers appropriate for the treatment of a mental health consumer; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall submit a report that shall include, but not be limited to:

- (1) All expenditures made listed by prescription drugs;
- (2) The number of recipients by type of drug prescribed; and
- (3) Possible cost containment measures;

and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 37. Provided that of the general fund appropriation for home and community-based care services (HMS 603), the sum of \$11,585,054 for fiscal year 2003-2004 and the sum of \$11,585,054 for fiscal year 2004-2005 shall be expended for the nursing home without walls and residential alternative community care programs; provided further that the department of human services shall submit a report each year on the number of clients receiving services and projected to receive services, the number of individuals requesting services or on any waitlists, and the number of individuals in the State that qualify for these services; and provided further that this report shall be submitted to the legislature each year no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 38. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$75,000 for fiscal year 2003-2004 and the sum of \$75,000 for fiscal year 2004-2005 shall be expended for a temporary Health Insurance Portability and Accountability Act project coordinator for the department of human services; provided further that the department of human services shall submit a status report to the legislature each year that shall include, but not be limited to, the progress made in complying with Health Insurance Portability and Accountability Act mandates, all outstanding tasks, and an expenditure report of all Health Insurance Portability and Accountability Act related activities performed by the department of human services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

EDUCATION

SECTION 39. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$123,918,240 for fiscal year 2003-2004 and the sum of \$136,579,047 for fiscal year 2004-2005 shall be used to pay for health fund benefits for department of education employees and transferred to the program planning, analysis and budgeting program (BUF 101) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 40. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$98,933,822 for fiscal year 2003-2004 and the sum of \$106,291,688 for fiscal year 2004-2005 shall be used to pay for debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 41. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$76,403,876 for fiscal year 2003-2004 and the sum of \$105,883,879 for fiscal year 2004-2005 shall be used to pay for pension accumulation contributions for department of education employees; provided further that the sum of \$63,911,192 for fiscal year 2003-2004 and the sum of \$65,914,430 for fiscal year 2004-2005 shall be used to pay for social security/Medicare contributions for department of education employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 42. Provided that of the general fund appropriations for school based budgeting (EDN 100), the following fiscal year 2004-2005 cost items shall be considered non-recurring cost items:

- | | |
|--|-----------|
| (1) Equipment for new facilities-regular instruction | 4,281,492 |
| (2) Equipment for new facilities-special Education | 128,122 |
| (3) Equipment for new facilities-school Administration | 106,143 |
| (4) Equipment for new facilities-school libraries | 259,164; |

and provided further that the aforementioned cost items shall be reduced by the appropriate amount at the beginning of fiscal biennium 2005-2007.

SECTION 43. Provided that the department of education shall complete a comprehensive assessment each year of the department's efforts towards meeting and maintaining compliance with the No Child Left Behind Act of 2001; provided further that this assessment shall include, but not be limited to, identifying department needs, such as funding, positions (full time equivalents, temporary and others), organizational schemes (school based and administrative), facilities and equipment, and statutory/constitutional amendments necessary to maintain compliance with the No Child Left Behind Act; provided further that this assessment shall discuss the nexus between each identified department need and the mandated requirement to justify current and additional resources; and provided further that this assessment shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 44. Provided that the board of education, department of education, new century charter school program office, and/or any other entity authorized, by the board of education and/or the department of education, to administer new century charter schools or new century conversion charter schools, shall allocate funds to new century charter schools or new century conversion charter schools pursuant strictly to section 302A-1185, Hawaii Revised Statutes. Any reimbursements for administrative services assessed to new century charter schools or new century conversion charter schools shall be limited to those allowed under section 302A-1185(b), Hawaii Revised Statutes.

SECTION 45. Provided that of the federal fund appropriation for school-based budgeting (EDN 100), \$100,000 shall be expended to develop reports to make

recommendations on possible implementation models of a weighted pupil allocation system and to evaluate the feasibility of implementation for the department of education; provided that the evaluation shall consider the implementation of weighted pupil allocation models in other jurisdictions and assess the relevance to Hawaii's public school system; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the 2004 regular session.

SECTION 46. Provided that the department for education shall submit on a quarterly basis a report on cumulative revenues and expenditures from the food services program by means of finance.

SECTION 47. Provided that comprehensive school support services (EDN 150), shall submit a detailed report to the legislature in regard to the recruitment and hiring of personnel required by the department of education for mental health services; and provided further that the report shall be submitted to the legislature for fiscal year 2003-2004 and fiscal year 2004-2005 on a quarterly basis.

SECTION 48. Provided that the department of education (department) shall continue its assessment of the department's efforts toward maintaining compliance with the Felix Consent Decree and associated federal statutes and requirements; provided further that this assessment shall include, but not be limited to, the identification of department and new century charter school needs, such as funding, positions (full time equivalent, temporary and others), organizational schemes (school based and administrative), facilities and equipment as well as any constitutional, statutory, and/or administrative amendments necessary to maintain compliance with the Felix Consent Decree, the Individuals With Disabilities Education Act (IDEA), and Section 504 of the Rehabilitation Act of 1973; provided further that the aforementioned needs assessment shall explain the nexus between each identified department need and its mandated provision in order to justify currently provided and any additional resources requested; and provided further that the department's compliance and needs assessment shall be summarized in a comprehensive report to the legislature that shall be submitted no later than twenty days prior to the convening of the 2004 regular session.

SECTION 49. Provided that the department of education shall complete a comprehensive assessment each year of the department's efforts towards adequately servicing students with autism spectrum disorder; provided further that this assessment shall include, but not be limited to identifying department needs, such as funding, positions (full time equivalents, temporary and others), organizational schemes (school based and administrative), facilities and equipment; and provided further that this assessment shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

HIGHER EDUCATION

SECTION 50. Provided that of the revolving fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$11,628,689 for fiscal year 2003-2004 and the sum of \$10,035,537 for fiscal year 2004-2005 shall be applied solely to the payment of the principal of and interest on, and to generate required coverage, if any, for, revenue bonds issued by the board of regents of the University of Hawaii to finance the cost of construction of a university health and wellness center, including a new medical school facility, to be situated on the island of Oahu; provided further that any amounts transferred to the university of Hawaii improvement fund pursuant to section 328L-2(b)(4), Hawaii Revised Statutes determined to be in excess of debt

service requirements for the health and wellness center shall be returned to the emergency budget and reserve fund and the tobacco prevention and control trust fund; and provided further that of the amount determined to be in excess eighty percent shall be deposited into the emergency budget and reserve fund and twenty percent be deposited into the tobacco prevention and control trust fund.

SECTION 51. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$45,211,688 for fiscal year 2003-2004 and the sum of \$49,864,433 for fiscal year 2004-2005 shall be used to pay for health fund benefits for university of Hawaii employees and transferred to the program planning, analysis and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 52. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$45,661,764 for fiscal year 2003-2004 and the sum of \$49,057,702 for fiscal year 2004-2005 shall be used to pay for debt service on general obligation bonds issued for university of Hawaii projects and transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 53. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$29,936,414 for fiscal year 2003-2004 and the sum of \$41,477,688 for fiscal year 2004-2005 shall be used to pay for pension accumulation contributions for university of Hawaii employees; provided further that the sum of \$24,548,788 for fiscal year 2003-2004 and the sum of \$25,318,248 for fiscal year 2004-2005 shall be used to pay for social security/Medicare contributions for university of Hawaii employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 54. Provided that of the general fund appropriation for the university of Hawaii, the president of the university of Hawaii is allowed to make transfers between program IDs; provided further that the university of Hawaii shall submit a detailed report each year on each transfer; provided further that this report shall include but not be limited to the amount transferred, the origin and destination of each transfer, the program IDs involved with each transfer, the justification for each transfer, and shall include the complete report from the previous fiscal year; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions respectively.

SECTION 55. The University of Hawaii shall perform a review of the University of Hawaii's non-general funds and accounts, including, but not limited to, the state higher education loan fund, the research and training revolving fund, the parking fund, the real property and facilities use revolving fund, and the tuition and special fees special fund, in order to properly organize University of Hawaii non-general funds and accounts by fund name, account number, statutory authorization, and expenditure ceiling; provided further that the University of Hawaii shall provide reports of expenditure plans for all ending cash balances over one-third of the ceiling of the respective fund for fiscal year 2003-2004 and fiscal year 2004-2005; and provided further that these reports shall be submitted to the legislature no later than

twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

PUBLIC SAFETY

SECTION 56. Provided that of the general fund appropriation for intake service centers (PSD 410), corrections program services (PSD 420), and adult parole supervision and counseling (PSD 612), the sum of \$418,401 for fiscal year 2003-2004 and the sum of \$418,401 for fiscal year 2004-2005 shall be expended for substance abuse treatment, job development, and mental health treatment programs for the pretrial, incarcerated, and parolee populations; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of public safety shall submit a report each year on all services provided and expenditures for the previous fiscal year and the current fiscal year, four months actual; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 57. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$28,523,136 for fiscal year 2003-2004 and the sum of \$28,523,136 for fiscal year 2004-2005 shall be expended for mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department of public safety determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that any unexpended funds shall lapse into the general fund; provided further that the department of public safety shall submit a report each year of all expenditures made for the mainland prisoners for the previous fiscal year and the current fiscal year, four months actual; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 58. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$2,628,000 for fiscal year 2003-2004 and the sum of \$2,628,000 for fiscal year 2004-2005 shall be expended for the housing of inmates at the Hawaii based federal detention centers or mainland facilities; provided further that the department of public safety shall provide a report to the legislature each year concerning its actions surrounding the transportation of additional inmates to mainland facilities to make available more space, the total cost including transportation and housing of an inmate on the mainland versus renting bed space at the federal detention center, and a detailed breakdown of the criteria used to select which inmates are eligible to be moved to mainland facilities; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 59. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$500,000 for fiscal year 2003-2004 and the sum of \$500,000 for fiscal year 2004-2005 shall be expended exclusively for relief from major disasters pursuant to chapter 127-11, Hawaii Revised Statutes.

INDIVIDUAL RIGHTS

SECTION 60. Provided that the department of commerce and consumer affairs shall submit a detailed report each year on how the department's expenditures will be aligned with their special fund revenue collections; and provided further that this report shall include a discussion of the plans for the lowering of its fees to appropriate levels; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 61. Provided that of the special fund appropriation for the bureau of conveyances (LNR 111), the sum of \$150,000 in fiscal year 2003-2004 shall be expended by the bureau to contract for a workflow study; provided further that this study shall encompass a review of all areas of the operations of the bureau and include, but not be limited to evaluating the recording procedures, staffing, and performance so as to streamline the process to create efficiencies within the bureau; provided further that the study shall include recommendations by the consultant for changes to current job descriptions and identify operational delays; provided further that the recommendations shall result in increasing productivity and efficiencies within the bureau; and provided further that the consultant's report with recommendations shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 regular session.

GOVERNMENT-WIDE SUPPORT

SECTION 62. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$15,000 in fiscal year 2003-2004, and the sum of \$15,000 in fiscal year 2004-2005 shall be used for the governor's "contingent fund" pursuant to section 37-71(f) of the Hawaii Revised Statutes; and provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 63. Provided that of the general fund and inter-departmental transfer funds appropriated for program planning, analysis and budgeting (BUF 101), the sums of \$300,106,277 and \$330,724,775, respectively for fiscal year 2003-2004 and fiscal year 2004-2005, or so much thereof as shall be necessary, shall be expended for the State employers share of health premiums for active employees and retirees; provided further that the Hawaii employer-union health benefits trust fund shall only contract for and offer health benefit and insurance plans that satisfy the objectives of chapter 87A, Hawaii Revised Statutes; provided further that the total aggregate cost of plans contracted for and offered to state active employees and retirees in fiscal year 2003-2004 and fiscal year 2004-2005 shall not exceed the total aggregate amount appropriated for the state employers' share of that fiscal year adjusted for active and retiree enrollment levels; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 64. Provided that of the general fund appropriation for program, planning, analysis and budgeting (BUF 101), the sum of \$600,789 for fiscal year 2003-2004 and \$570,789 for fiscal year 2004-2005 shall be expended as a subsidy to the Bishop Museum; and provided further that any unexpended funds for this purpose shall lapse to the general fund.

SECTION 65. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$1,229,348 for fiscal year 2004-2005 shall be expended for election day workers which shall include but not be limited to section heads, specialists, assistants, computer programmers, warehouse workers, warehouse supervisors, precinct officials, troubleshooters, and other various poll workers; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 66. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$200,000 for fiscal year 2003-2004 shall be expended to comply for the Help America Vote Act; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 67. Provided that of the general fund appropriation for supporting services - revenue collection (TAX 107), the sum of \$25,000 for fiscal year 2003-2004 shall be expended for auditors' mainland travel in order to conduct revenue producing audits; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.

SECTION 68. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$206,109,206 for fiscal year 2003-2004 and the sum of \$221,437,876 for fiscal year 2004-2005 shall be used to pay for interest and principal on general obligation bonds; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 69. Provided that of the special, trust and revolving fund appropriations for legal services (ATG 100), state criminal justice information and identification (ATG 231), and child support enforcement services (ATG 500), the attorney general shall submit a comprehensive report concerning all special, trust, and revolving funds within the department of the attorney general whether created by statute or otherwise including, but not limited, to the following:

- (1) The source and amount of all revenue for each fund;
- (2) Detailed accounts of all expenditures from each fund;
- (3) The purpose of all expenditures from each fund;
- (4) The source of revenue for each fund; and provided further that:
 - (a) Each fund shall be treated separately in the report; and
 - (b) Litigation Settlements shall be done separately by each sub-account;

provided further that the report shall be submitted under the above established guidelines to the legislature for the preceding completed fiscal year no later than twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 70. Provided that the department of attorney general with the assistance and cooperation of the department of health, shall provide a detailed report on the state's compliance with the Master Settlement Agreement (MSA) which will include but not be limited to the effect on the MSA from the diversion of funds in the initial allocation to the multitude of programs that are being included each year through various provisions; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 regular session.

SECTION 71. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$2,221,620 for fiscal year 2003-2004 and the sum of \$2,221,620 for fiscal year 2004-2005 shall be expended for unemployment compensation claims of former state employees; provided further that any unrequired and unexpended funds appropriated for this purpose may be expended to meet workers' compensation claims.

SECTION 72. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$4,933,726 for fiscal year 2003-2004 and the sum of \$4,933,726 for fiscal year 2004-2005 shall be expended for workers' compensation claims; and provided further that the department of human resources development shall submit a detailed report each year of all expenditures, including the number of claims for workers' compensation claim payments; statistics on the duration of payments made to claimants; statistics on the average compensation paid per claimant; and a breakdown of the claims paid by department. This report shall be submitted to the legislature no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 73. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$75,273,422 for fiscal year 2003-2004 and the sum of \$104,323,431 for fiscal year 2004-2005 shall be expended for the employees' retirement system's pension accumulation; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 74. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$106,340,290 for fiscal year 2003-2004 and the sum of \$147,361,567 for fiscal year 2004-2005 shall be expended for the university of Hawaii and department of education's employees' retirement system's pension accumulation; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 75. Provided that of the general fund appropriation for the department of budget and finance, retirement (BUF 141), the sum of \$62,609,484 for fiscal year 2003-2004 and the sum of \$64,571,922 for fiscal year 2004-2005 shall be expended for the employer's share of the social security/Medicare payment for employees; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 76. Provided that of the interdepartmental transfer appropriation for retirement (BUF 141), the sum of \$88,459,980 for fiscal year 2003-2004 and the sum of \$91,232,678 for fiscal year 2004-2005 shall be expended for the university of Hawaii and department of education's employer's share of the social security/Medicare payment; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 77. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based

on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O	FISCAL YEAR 2004-05	M O

A. ECONOMIC DEVELOPMENT

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

- 200202 STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE

PLANS TO PREPARE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			300		
TOTAL FUNDING	AGR		150C		C
	AGR		150N		N

- 970001 WAIANAE AGRICULTURAL PARK, DRAINAGE IMPROVEMENTS, OAHU

CONSTRUCTION FOR THE WAIANAE AGRICULTURAL PARK SUBDIVISION, CONSISTING OF OPEN DITCHES, SEDIMENT PONDS AND OTHER APPURTENANT WORKS.

CONSTRUCTION			2,200		
TOTAL FUNDING	AGR		2,200C		C

- MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI

PLANS FOR THE IDENTIFICATION OF NEW SOURCES FOR THE MOLOKAI IRRIGATION SYSTEM, IMPROVEMENTS TO ADDRESS LONG-TERM NEEDS, AND EXPANSION.

PLANS			200		
TOTAL FUNDING	AGR		200C		C

AGR153 - AQUACULTURE DEVELOPMENT PROGRAM

- THE OCEANIC INSTITUTE, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OCEANIC INSTITUTE'S CENTER FOR APPLIED AQUACULTURE AND MARINE BIOTECHNOLOGY AQUATIC FEEDS RESEARCH AND PILOT PRODUCTION FACILITY IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN			1		
CONSTRUCTION			498		
EQUIPMENT			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	AGR			500C	C

LNR141 - WATER AND LAND DEVELOPMENT

5. J32 WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU

CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS TO MEET WATER QUALITY STANDARDS, INCLUDING INJECTION WELLS, BACKWASH FILTER STRUCTURE AND FILTER CELLS, CHLORINE MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, AND OTHER RELATED WORK.

CONSTRUCTION			1,400	
TOTAL FUNDING	LNR		1,400C	C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

6. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS FOR PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROJECTS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.

PLANS			1,309	1,324
LAND			1	1
DESIGN			1	1
CONSTRUCTION			1	1
TOTAL FUNDING	BED		1,312C	1,327C

B. EMPLOYMENT

HMS802 - VOCATIONAL REHABILITATION

1. LANAKILA REHABILITATION CENTER, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENT OF THE HOOPONO ANNEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN			1	
CONSTRUCTION			499	
TOTAL FUNDING	HMS		500C	C

LBR903 - OFFICE OF COMMUNITY SERVICES

2. HONOLULU COMMUNITY ACTION PROGRAM, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		LAND ACQUISITION FOR THE ACQUISITION OF THE MENDONCA BUILDING FOR THE HONOLULU COMMUNITY ACTION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND				625	
		TOTAL FUNDING	LBR			625C	C
3.		ORI ANUENUE HALE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AND EQUIP ORI ANUENUE HALE'S COMMUNITY SERVICE FACILITY IN CENTRAL OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				2,000	
		EQUIPMENT				499	
		TOTAL FUNDING	LBR			2,500C	C
4.		SEAGULL SCHOOLS, OAHU					
		DESIGN AND CONSTRUCTION FOR CHILDCARE CENTERS ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				699	
		TOTAL FUNDING	LBR			700C	C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1.	A20A	HONOLULU INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION SYSTEM, OAHU					
		CONSTRUCTION TO IMPLEMENT THE RECOMMENDATIONS OF THE INTRA-TERMINAL TRANSPORTATION SYSTEM, PHASE I PLANNING STUDY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					45,000
		TOTAL FUNDING	TRN			E	20,000E
			TRN			N	25,000N
2.	A24A	HONOLULU INTERNATIONAL AIRPORT, EMERGENCY OPERATIONS CENTER, OAHU					
		CONSTRUCTION OF AN EMERGENCY OPERATIONS CENTER AND RELATED IMPROVEMENTS AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				9,800	
		TOTAL FUNDING	TRN			3,800E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			TRN	6,000N			N
3.	A41K	HONOLULU INTERNATIONAL AIRPORT, ARCHITECTURAL BARRIER REMOVAL, OAHU					
		CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	700B			B
			TRN	2,300X			X
TRN104 - GENERAL AVIATION							
4.	A71C	KALAELOA AIRPORT FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, HANGAR, AND AVIATION FUEL SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50			
		CONSTRUCTION					450
		TOTAL FUNDING	TRN	50B			50B
			TRN	N			400N
TRN111 - HILO INTERNATIONAL AIRPORT							
5.	B10P	HILO INTERNATIONAL AIRPORT, INSTALLATION OF NEW FIRE ALARM SYSTEM, HAWAII					
		CONSTRUCTION FOR THE INSTALLATION OF A NEW FIRE ALARM SYSTEM.					
		CONSTRUCTION		250			
		TOTAL FUNDING	TRN	250B			B
6.	B10Q	HILO INTERNATIONAL AIRPORT, INSTALLATION OF SECURITY FENCING, HAWAII					
		CONSTRUCTION FOR THE INSTALLATION OF SECURITY FENCING AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	300E			E
			TRN	600N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
7.	B10S	HILO INTERNATIONAL AIRPORT, MAINTENANCE BASEYARD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR MAINTENANCE BASEYARD IMPROVEMENTS, INCLUDING REPLACING THE ROOF AND OTHER STRUCTURAL MEMBERS OF THE MAINTENANCE BUILDING, ADDING A NEW INVENTORY STORAGE BUILDING, AND A NEW CRASH FIRE REPAIR BAY.					
			CONSTRUCTION			500	
			TOTAL FUNDING	TRN		500B	B
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
8.	C03B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII					
		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AT THE EXISTING EMPLOYEE PARKING LOT TO RELIEVE OVERFLOW CONDITIONS.					
			CONSTRUCTION			1,500	
			TOTAL FUNDING	TRN		1,500E	E
TRN131 - KAHULUI AIRPORT							
9.	D08E	KAHULUI AIRPORT GENERAL PURPOSE APRON AND ASAP BUILDING, MAUI					
		CONSTRUCTION FOR AN AVIATION FACILITY INCLUDING GENERAL PURPOSE APRON AND ALIEN SPECIES ACTION PLAN (ASAP) BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION			21,620	
			TOTAL FUNDING	TRN		7,500E	E
				TRN		14,120N	N
TRN161 - LIHUE AIRPORT							
10.	E03F	LIHUE AIRPORT HELIPORT IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A HELIPORT AT THE AIRPORT.					
			CONSTRUCTION			9,000	
			TOTAL FUNDING	TRN		9,000E	E
11.	E03J	LIHUE AIRPORT, BAGGAGE CLAIM IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR IMPROVEMENTS TO BAGGAGE FACILITIES TO ACCOMMODATE THE LARGER BAGGAGE CAPACITY OF WIDE-BODY AIRCRAFT.					
			CONSTRUCTION			2,500	
			TOTAL FUNDING	TRN		2,500B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
TRN195 - AIRPORTS ADMINISTRATION							
12.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	900B		900B	
			TRN	100N		100N	
13.	F05A	AIRPORT FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AT AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	1,000B			B
			TRN	2,000N			N
14.	F06G	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AVIGATIONAL EASEMENTS, PROPERTY ACQUISITION, AND RELATED COSTS SUCH AS TITLE SEARCH, BOUNDARY SURVEYS, AND LAND APPRAISALS AT AIRPORTS STATEWIDE.					
		LAND		100			
		TOTAL FUNDING	TRN	100B			B
15.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS		100		100	
		DESIGN		800		800	
		CONSTRUCTION		850		850	
		TOTAL FUNDING	TRN	1,750B		1,750B	
16.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F	
		DESIGN			300		300	
		CONSTRUCTION			2,700		2,700	
		TOTAL FUNDING	TRN		3,000B		3,000B	
17.	F08H	PROJECT DEFINITION REPORTS, STATEWIDE						
		PLANS FOR PROJECT SCOPING FOR PROJECTS UNDER THE CAPITAL IMPROVEMENT PROGRAM AT STATEWIDE AIRPORTS.						
		PLANS			750			
		TOTAL FUNDING	TRN		750B		B	
18.	F08N	AIRPORT ARCHITECTURAL BARRIER REMOVAL, STATEWIDE						
		CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION			2,000			
		TOTAL FUNDING	TRN		1,000B		B	
			TRN		1,000N		N	
19.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE						
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.						
		CONSTRUCTION			125		125	
		TOTAL FUNDING	TRN		125B		125B	
20.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE						
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS STATEWIDE.						
		DESIGN			250		250	
		CONSTRUCTION			250		250	
		TOTAL FUNDING	TRN		500B		500B	
21.	F08S	RIAT RECOMMENDATIONS FOR AIRFIELD IMPROVEMENTS, STATEWIDE						
		CONSTRUCTION FOR RUNWAY INCURSION ACTION TEAM (RIAT) RECOMMENDATIONS FOR AIRFIELD IMPROVEMENTS REQUIRED BY THE FAA AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION			2,500			
		TOTAL FUNDING	TRN		900B		B	
			TRN		1,600N		N	

TRN301 - HONOLULU HARBOR

22. J04 IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AND PIER AREAS INCLUDING VESSEL BERTHING FACILITIES, UTILITIES, ROADWAYS, PAVED PARKING, AND OTHER IMPROVEMENTS.					
		DESIGN		250			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN	250B		2,500B	
23.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		24,500			
		TOTAL FUNDING	TRN	24,500E			E
24.	J26	CRUISE TERMINAL IMPROVEMENTS AT PIER 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR RENOVATIONS AND SITE IMPROVEMENTS TO THE EXISTING FACILITIES FOR USE AS A CRUISE TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000E			E

TRN303 - KALAELOA BARBERS POINT HARBOR

25. J10 KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU

DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 400
TOTAL FUNDING TRN B 400B

TRN331 - KAHULUI HARBOR

26. M09 BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI

CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.

CONSTRUCTION 1,500
TOTAL FUNDING TRN 1,500E E

TRN361 - NAWILIWILI HARBOR

27. K07 NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE ENTRANCE CHANNEL AT NAWILIWILI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		TOTAL FUNDING	TRN		300B		B
TRN395 - HARBORS ADMINISTRATION							
28.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			750		750
		TOTAL FUNDING	TRN		750B		750B
29.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			350		350
		TOTAL FUNDING	TRN		350B		350B
30.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75		75
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		375B		375B
31.	I04	COMMERCIAL HARBORS SEWER SYSTEM IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR THE PHASE-OUT OF LARGE CAPACITY CESSPOOLS AT COMMERCIAL HARBOR FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000B		B
32.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		300B		300B
33.	107	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES TO PROVIDE A SAFE WORKING ENVIRONMENT FOR MARITIME BUSINESSES AND PERSONNEL WORKING AT HARBOR FACILITIES.					
		PLANS			500		
		DESIGN			500		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		2,000B		B
34.	113	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000B		B
35.	115	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		DESIGN			1,000		
		CONSTRUCTION			2,750		
		TOTAL FUNDING	TRN		3,250B		B
			TRN		1,000N		N
36.	116	INTELLIGENT TRANSPORTATION SYSTEMS STUDIES, STATEWIDE					
		PLANS FOR STUDIES TO IMPROVE THE INTERMODAL MOVEMENT OF CARGO BETWEEN WATER TRANSPORTATION TERMINALS AND LANDSIDE DESTINATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,250		
		TOTAL FUNDING	TRN		250B		B
			TRN		1,000N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
TRN501 - OAHU HIGHWAYS							
37.	S269	KAMEHAMEHA HIGHWAY, SOUTH PUNALUU BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF SOUTH PUNALUU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION			12,250	
			TOTAL FUNDING	TRN		2,450E	E
				TRN		9,800N	N
38.	S271	INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU					
		CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION			6,500	
			TOTAL FUNDING	TRN		1,300E	E
				TRN		5,200N	N
39.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU					
		CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION			6,000	
			TOTAL FUNDING	TRN		1,200E	E
				TRN		4,800N	N
40.	S280	INTERSTATE ROUTE H-1, PEARL CITY VIADUCT AND WAIMALU VIADUCT IMPROVEMENTS, OAHU					
		DESIGN FOR THE REPLACING, REPAIRING, AND/OR STRENGTHENING OF THE PEARL CITY AND WAIMALU VIADUCT'S CONCRETE DECK AND OTHER STRUCTURAL COMPONENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN			1,500	
			TOTAL FUNDING	TRN		300E	E
				TRN		1,200N	N
41.	S287	KAMEHAMEHA HIGHWAY BIKEWAY, VICINITY OF RADFORD DRIVE TO THE ARIZONA MEMORIAL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION FOR A BIKE LANE ON KAMEHAMEHA HIGHWAY FROM THE VICINITY OF RADFORD DRIVE TO THE ARIZONA MEMORIAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,250	
		TOTAL FUNDING	TRN			250E	E
			TRN			1,000N	N
42.	S298	KAMEHAMEHA HIGHWAY, KOKOLOLIO STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF KOKOLOLIO STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,100	
		TOTAL FUNDING	TRN			820E	E
			TRN			3,280N	N
43.	S313	INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS, MAKAKILO TO PALAILAI INTERCHANGES, OAHU					
		PLANS FOR IMPROVING/MODIFYING THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCTING A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					2,000
		TOTAL FUNDING	TRN			E	400E
			TRN			N	1,600N
44.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				2,275	
		TOTAL FUNDING	TRN			455E	E
			TRN			1,820N	N
45.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF LAIELOA STREAM BRIDGE, OAHU					
		DESIGN FOR REHABILITATION OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					725
		TOTAL FUNDING	TRN			E	145E
			TRN			N	580N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
46.	S316	KAMEHAMEHA HIGHWAY, KAALAEA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF A TWO SPAN CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF KAHALUU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,000
		TOTAL FUNDING	TRN		E		200E
			TRN		N		800N
47.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU					
		DESIGN FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		120E
			TRN		N		480N
48.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				900	
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		180E		600E
			TRN		720N		2,400N
49.	S319	PEARL CITY, WAIANAE AND KANEOHE BASEYARDS, WASHDOWN RACKS, OAHU					
		DESIGN FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
		DESIGN				250	
		TOTAL FUNDING	TRN		250E		E
50.	S320	KAMEHAMEHA HIGHWAY WIDENING, LANIKUHANA AVENUE TO KA UKA BOULEVARD, OAHU					
		PLANS FOR WIDENING KAMEHAMEHA HIGHWAY TO A FOUR-LANE DIVIDED FACILITY WITH SHOULDERS FOR BICYCLES AND DISABLED VEHICLES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	TRN		E		300E
			TRN		N		1,200N
51.	S321	INTERSTATE ROUTE H-1 IMPROVEMENTS, EASTBOUND, WARD AVENUE ON-RAMP TO UNIVERSITY INTERCHANGE, OAHU					
		PLANS FOR IMPROVING EASTBOUND TRAFFIC FLOW ON INTERSTATE ROUTE H-1 FROM WARD AVENUE ON-RAMP TO UNIVERSITY INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,500			
		TOTAL FUNDING	TRN	300E			E
			TRN	1,200N			N
52.	S322	INTERSTATE ROUTE H-1, WAIAWA INTERCHANGE, WESTBOUND, WAIPAHU OFF-RAMP IMPROVEMENTS, OAHU					
		DESIGN FOR WIDENING THE WAIPAHU OFF-RAMP FROM ONE TO TWO LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,000
		TOTAL FUNDING	TRN	E			600E
			TRN	N			2,400N
53.	S323	INTERSTATE ROUTE H-1, ADDITIONAL WESTBOUND LANE, VICINITY OF THE PEARL CITY VIADUCT TO PAIWA INTERCHANGE, OAHU					
		DESIGN FOR CONSTRUCTING AN ADDITIONAL H-1 WESTBOUND LANE THROUGH THE WAIAWA INTERCHANGE AND AN ADDITIONAL LANE TO THE OFF-RAMP AT THE PAIWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,500			
		TOTAL FUNDING	TRN	500E			E
			TRN	2,000N			N
54.	SP9901	FORT WEAVER ROAD WIDENING, VICINITY OF LAULAUNUI STREET TO VICINITY OF GEIGER ROAD, OAHU					
		CONSTRUCTION FOR WIDENING OF FORT WEAVER ROAD TO A SIX-LANE FACILITY FROM VICINITY OF LAULAUNUI STREET TO THE VICINITY OF GEIGER ROAD, INCLUDING INSTALLING A TRAFFIC CAMERA SYSTEM FROM WAIPAHU STREET TO PAPIPI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	3,000E			E
			TRN	12,000N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
55.		FARRINGTON HIGHWAY IMPROVEMENTS, HAKIMO ROAD TO KAUKAMA ROAD, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS BETWEEN HAKIMO ROAD AND KAUKAMA ROAD INCLUDING A MEDIAN, PAVED SHOULDERS, SIDEWALKS, UTILITY WORK, AND OTHER IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION			22,500		
		TOTAL FUNDING	TRN		25,000E		E
56.		FRANKLIN D. ROOSEVELT AVENUE EXTENSION, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXTENSION OF FRANKLIN D. ROOSEVELT AVENUE TO MEET THE INTERSECTION OF KAMOKILA BLVD/ KAPOLEI PARKWAY.					
		LAND			2,000		
		DESIGN			275		
		CONSTRUCTION			1,850		
		TOTAL FUNDING	TRN		4,125E		E
57.		KAHEKILI HIGHWAY CONTRAFLOW LANE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET/VALLEY OF THE TEMPLES.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	TRN		500E		E
58.		KAMEHAMEHA HIGHWAY IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A LEFT TURN FROM KAMEHAMEHA HIGHWAY INTO THE KAHUKU HIGH SCHOOL CAMPUS ENTRANCE.					
		PLANS			5		
		DESIGN			20		
		CONSTRUCTION			75		
		TOTAL FUNDING	TRN		100E		E
59.		KAMEHAMEHA HIGHWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR CROSSWALKS ON KAMEHAMEHA HIGHWAY NEAR BUS STOPS FROM KAHALUU TO KAWELA BAY.					
		DESIGN			15		
		CONSTRUCTION			50		
		TOTAL FUNDING	TRN		65E		E
60.		REGIONAL TRAFFIC STUDY, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS FOR STUDIES TO DEVELOP ALTERNATIVES TO REDUCE TRAFFIC CONGESTION IN THE AREAS BOUNDED BY WARD AVENUE, LUNALILO HI FREEWAY, KAPAHULU AVENUE, ALONG KALAKAUA AVENUE, AND ALA MOANA BOULEVARD.					
		PLANS			200		
		TOTAL FUNDING		TRN	200E		E
61.	S325	KUNIA ROAD IMPROVEMENTS, VICINITY OF HONOWAI STREET TO VICINITY OF SOUTH KUPUNA LOOP, OAHU					
		CONSTRUCTION FOR WIDENING KUNIA ROAD, INSTALLING TRAFFIC SIGNALS AT HONOWAI STREET, AND CONSTRUCTING CURB AND GUTTER, CONCRETE SIDEWALK, AND DRAINAGE STRUCTURES.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING		TRN	2,000E		E
TRN511 - HAWAII HIGHWAYS							
62.	T11	PUAINAKO STREET WIDENING, KANOELEHUA AVENUE TO KOMOHANA STREET, HAWAII					
		LAND ACQUISITION AND DESIGN TO WIDEN AND REALIGN PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA AVENUE TO KOMOHANA STREET.					
		LAND DESIGN			100		
		TOTAL FUNDING		TRN	350		E
					450E		
63.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING		TRN	300E		280E
				TRN	1,200N		1,120N
64.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS.					
		DESIGN			1,000		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	TRN	1,000X			X
65.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			100		
		CONSTRUCTION			1,750		
		TOTAL FUNDING	TRN		1,850E		E
66.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII					
		DESIGN FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING.					
		DESIGN			350		
		TOTAL FUNDING	TRN		350E		E
67.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO HONOKAA BASEYARD, INCLUDING EXTENDING THE EXISTING GARAGE AND CONSTRUCTING A STORAGE ROOM.					
		DESIGN			100		
		TOTAL FUNDING	TRN		100E		E
68.	T135	MAMALAOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		DESIGN FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY.					
		DESIGN			350		
		TOTAL FUNDING	TRN		350E		E
69.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		DESIGN FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS.					
		DESIGN					350
		TOTAL FUNDING	TRN			E	350E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
TRN531 - MAUI HIGHWAYS							
70.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM 3 TO 4 LANES BETWEEN PUKALANI BYPASS TO HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			19,525		
		TOTAL FUNDING	TRN		3,905E		E
			TRN		15,620N		N
71.	V74	PAIA BYPASS, MAUI					
		PLANS AND DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN.					
		PLANS			100		
		DESIGN			1,500		
		TOTAL FUNDING	TRN		1,600E		E
72.	V78	HONOAPIILANI HIGHWAY PASSING LANES, MAALAEA HARBOR TO PUAMANA, MAUI					
		DESIGN FOR CONSTRUCTING PASSING LANES ON HONOAPIILANI HIGHWAY BETWEEN MAALAEA HARBOR AND PUAMANA.					
		DESIGN			1,500		
		TOTAL FUNDING	TRN		1,500X		X
73.	V93	WAIEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					300
		DESIGN			900		
		TOTAL FUNDING	TRN		180E		60E
			TRN		720N		240N
74.	V94	HONOAPIILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		DESIGN FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					750
		TOTAL FUNDING	TRN			E	150E
			TRN			N	600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
75.	V95	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI					
		DESIGN FOR WIDENING THE HIGHWAY FROM ONE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		DESIGN				60	
		TOTAL FUNDING	TRN			60E	E
76.	V073	PUUNENE AVENUE/MOKULELE HIGHWAY WIDENING, KUIHELANI HIGHWAY TO PILANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				22,500	
		TOTAL FUNDING	TRN			4,500E	E
			TRN			18,000N	N
77.		HONOAPILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS FOR THE WIDENING OF HONOAPILANI HIGHWAY FROM LAHAINA TO MAALAEA.					
		PLANS				2,500	
		TOTAL FUNDING	TRN			2,500E	E
TRN541 - MOLOKAI HIGHWAYS							
78.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAIL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				700	
		TOTAL FUNDING	TRN			140E	E
			TRN			560N	N
79.	W012	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI					
		DESIGN FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3.					
		DESIGN				225	
		TOTAL FUNDING	TRN			225E	E
TRN561 - KAUAI HIGHWAYS							
80.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS, AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		280E		200E
			TRN		920N		800N
81.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND			150		
		DESIGN					100
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN		150E		1,300E
82.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI					
		LAND ACQUISITION AND DESIGN FOR CONSTRUCTING SLOPE STABILIZATION AND PROTECTION.					
		LAND					100
		DESIGN			200		
		TOTAL FUNDING	TRN		200E		100E
83.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MP 0-14, KAUAI					
		DESIGN FOR CONSTRUCTING PAVED SHOULDERS, INSTALLING GUARDRAIL, AND OTHER IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN		E		100E
84.	X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI					
		DESIGN FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,300
		TOTAL FUNDING	TRN		E		260E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
			TRN		N		1,040N
85.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					280
		DESIGN		1,050			
		TOTAL FUNDING	TRN	210E			60E
			TRN	840N			220N
86.	X126	POULI ROAD CONNECTOR, KUHIO HIGHWAY TO TEMPORARY KAPAA BYPASS, KAUAI					
		PLANS FOR CONSTRUCTING A NEW ROAD CONNECTING KUHIO HIGHWAY TO THE TEMPORARY KAPAA BYPASS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	100E			E
			TRN	400N			N
TRN595 - HIGHWAYS ADMINISTRATION							
87.	X91	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100			
		CONSTRUCTION		450			1,000
		TOTAL FUNDING	TRN	190E			200E
			TRN	360N			800N
88.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO PROVIDES FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND		200			
		TOTAL FUNDING	TRN	200E			E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
89.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			100		
		CONSTRUCTION			1,000		1,275
		TOTAL FUNDING	TRN		1,100E		1,275E
90.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			375		
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		375E		500E
			TRN		N		2,000N
91.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING, AND SCOPING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N
92.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
93.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			14,497		14,497
		TOTAL FUNDING	TRN		8,500B		8,500B
			TRN		6,000N		6,000N
94.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.					
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		249E		249E
			TRN		1N		1N
95.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N
96.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN TO PROVIDE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
97.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE					
		DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		DESIGN					500
		TOTAL FUNDING	TRN		E		500E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840401 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		12,515	12,515
TOTAL FUNDING	HTH	2,086C	2,086C
	HTH	10,429N	10,429N

2. 840402 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		9,664	9,664
TOTAL FUNDING	HTH	1,611C	1,611C
	HTH	8,053N	8,053N

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

3. 950026 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		1,750	1,750
TOTAL FUNDING	LNR	1,750C	1,750C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
E. HEALTH							
HTH595 - HEALTH RESOURCES ADMINISTRATION							
1.		ST. FRANCIS HEALTHCARE SYSTEM, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ST. FRANCIS HEALTHCARE SYSTEM'S MAUI RENAL DIALYSIS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			748		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		750C		C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION							
2.		HHSC41 KOHALA HOSPITAL, EMERGENCY ELECTRICAL SYSTEM SWITCH, HAWAII					
		CONSTRUCTION TO ADD SWITCHGEAR EQUIPMENT TO FACILITATE EMERGENCY POWER DISTRIBUTION.					
		CONSTRUCTION			100		
		TOTAL FUNDING	HTH		100C		C
3.		HHSC43 KAUAI VETERANS MEMORIAL HOSPITAL, REROOF MEDICAL SURGICAL, SNF, NURSING ADMINISTRATION, PT, AND OT, KAUAI					
		DESIGN AND CONSTRUCTION TO REROOF THE MEDICAL SURGICAL, SNF, NURSING ADMINISTRATION, PT, AND OT AREAS.					
		DESIGN			25		
		CONSTRUCTION			296		
		TOTAL FUNDING	HTH		321C		C
4.		HAWAII HEALTH SYSTEMS FOUNDATION, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LONG-TERM CARE VETERANS HOME LOCATED ON THE CAMPUS OF HILO MEDICAL CENTER.					
		PLANS			1		
		LAND			1		
		DESIGN			2,000		
		CONSTRUCTION			12,998		
		EQUIPMENT			1,000		
		TOTAL FUNDING	HTH		16,000C		C
5.		KULAMALU SKILLED NURSING/INTERMEDIATE CARE FACILITY, MAUI					
		LAND ACQUISITION AND DESIGN FOR A SKILLED NURSING/INTERMEDIATE CARE FACILITY.					
		LAND			2,900		
		DESIGN			850		
		TOTAL FUNDING	HTH		3,750C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F

F. SOCIAL SERVICES

HMS501 - YOUTH SERVICES ADMINISTRATION

1.		HALE KIPA, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE HALE KIPA COMPREHENSIVE PROGRAM SUPPORT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			50		
		LAND			200		
		DESIGN			200		
		CONSTRUCTION			200		
		TOTAL FUNDING	HMS		650C		C

DEF112 - SERVICES TO VETERANS

2.	OVS004	AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL REMEDIATION, OAHU					
		DESIGN FOR REMEDIATION ACTIONS FOR ENVIRONMENTAL CLEANUP. SITE ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON THE MERCURY CONTAMINATION ISSUE. MAY ALSO INCLUDE MISCELLANEOUS WORK RELATING TO SITE CLEANUP, SECURITY OF PROPERTY, AND VARIOUS CLOSE OUT ACTIONS REQUIRED BY OTHER STATE AND FEDERAL GOVERNMENT AGENCIES.					
		DESIGN			150		
		TOTAL FUNDING	DEF		150C		C

HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH

3.		PALOLO CHINESE HOME, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		500C		C

HHL602 - PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS

4.		WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HALAU BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			598		
		TOTAL FUNDING	HHL		600C		C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 101 LUMP SUM CIP - RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		200	200
CONSTRUCTION		3,600	3,600
EQUIPMENT		200	200
TOTAL FUNDING	AGS	4,000B	4,000B

2. 002 LUMP SUM CIP - MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		150	150
CONSTRUCTION		1,700	1,700
EQUIPMENT		150	150
TOTAL FUNDING	AGS	2,000B	2,000B

3. 003 LUMP SUM CIP - MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE

PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.

PLANS		245	245
LAND		5	5
TOTAL FUNDING	AGS	250B	250B

4. 004 LUMP SUM CIP - RENOVATIONS FOR NOISE AND HEAT ABATEMENT, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					200		200
					800		800
		TOTAL FUNDING	AGS		1,000B		1,000B
5.	005	LUMP SUM CIP - FIRE PROTECTION, CODE VIOLATIONS, AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					100		100
					400		400
		TOTAL FUNDING	AGS		500B		500B
6.	006	LUMP SUM CIP - ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO PHYSICALLY CHALLENGED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					300		300
					1,700		1,700
		TOTAL FUNDING	AGS		2,000B		2,000B
7.	00701	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLANS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISIONS OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					250		250
					500		500
		TOTAL FUNDING	AGS		750B		750B
8.	007	LUMP SUM CIP - SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					100		100
					300		300

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		500B		500B
9.	008	LUMP SUM CIP - ASBESTOS REMOVAL AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
10.	009	LUMP SUM CIP - REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500B		500B
11.	010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			700		700
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		1,000B		1,000B
12.	011	LUMP SUM CIP - TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		250
		CONSTRUCTION			1,700		1,700
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000B		2,000B
13.	014	LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION.					
		PLANS			250		250
		TOTAL FUNDING	EDN		250B		250B
14.	060	LUMP SUM CIP - STATE/DISTRICT RELOCATING AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		25
		CONSTRUCTION			50		50
		EQUIPMENT			25		25
		TOTAL FUNDING	AGS		100B		100B
15.	014050	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			400		400
		CONSTRUCTION			1,100		1,100
		TOTAL FUNDING	AGS		1,500B		1,500B
16.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET U.S. CONSUMER PRODUCTS SAFETY COMMISSION SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			500		500
		EQUIPMENT			150		150
		TOTAL FUNDING	AGS		750B		750B
17.	009002	LUMP SUM CIP - PLAYGROUND EQUIPMENT ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		40
		CONSTRUCTION			260		260
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		500B		500B
18.	018	LUMP SUM CIP - ELIMINATION OF CESSPOOLS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		250
		CONSTRUCTION			950		950
		TOTAL FUNDING	AGS		1,200B		1,200B
19.	019	LUMP SUM CIP - GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		300
		CONSTRUCTION			1,500		1,500
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		2,000B		2,000B
20.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT AND UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,150B		B
21.		FERN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE ROOFS OF BUILDINGS J, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			35		
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		235B		B
22.	402051	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A SIX-CLASSROOM BUILDING AT HANA HIGH AND ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,900		
		EQUIPMENT			100		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	AGS	3,000B			B
23.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		30			
		CONSTRUCTION		150			
		TOTAL FUNDING	AGS	180B			B
24.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXTENSION OF THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		704			
		TOTAL FUNDING	AGS	704B			B
25.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		25			
		CONSTRUCTION		50			
		EQUIPMENT		125			
		TOTAL FUNDING	AGS	200B			B
26.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		25			
		CONSTRUCTION		350			
		EQUIPMENT		25			
		TOTAL FUNDING	AGS	400B			B
27.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SCIENCE CENTER IN BUILDING G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		25			
		CONSTRUCTION		105			
		TOTAL FUNDING	AGS	130B			B
28.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELD RESTROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN				33	
		CONSTRUCTION				300	
		TOTAL FUNDING	AGS			333B	B
29.		KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				260	
		TOTAL FUNDING	AGS			285B	B
30.		KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE BUILDING H FOR THE RELOCATION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				250	
		TOTAL FUNDING	AGS			300B	B
31.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				20	
		CONSTRUCTION				130	
		TOTAL FUNDING	AGS			150B	B
32.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL AND PLUMBING SYSTEMS IN THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				500	
		TOTAL FUNDING	AGS			600B	B
33.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION, IMPROVEMENT, AND/OR EXPANSION OF THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				300	
		TOTAL FUNDING	AGS			350B	B
34.		KILAUEA ELEMENTARY SCHOOL, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS AND DESIGN FOR A CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS DESIGN			1		
		TOTAL FUNDING	AGS		299		
					300B		B
35.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			1,998		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,000B		B
36.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVERSION OF ROOM FIFTY-THREE INTO A TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			225		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		251B		B
37.		LEILEHUA HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000B		B
38.		MANOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		300B		B
39.	851100	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FIRST AND SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND			1		
		DESIGN			1,000		
		CONSTRUCTION			11,500		11,500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		EQUIPMENT			499		500
		TOTAL FUNDING	AGS		13,000B		12,000B
40.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			65		
		CONSTRUCTION			250		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		320B		B
41.	216051	MILILANI HIGH SCHOOL, OAHU					
		DESIGN FOR A TEN CLASSROOM BUILDING AT MILILANI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			360		
		TOTAL FUNDING	AGS		360B		B
42.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			750		
		TOTAL FUNDING	AGS		800B		B
43.	263151	NANAKULI HIGH SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		
		TOTAL FUNDING	AGS		300B		B
44.		NANAKULI IV ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			100		
		EQUIPMENT			349		
		TOTAL FUNDING	AGS		450B		B
45.	293100	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					12,500
		EQUIPMENT					500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		TOTAL FUNDING	AGS		B	13,000B	
46.	383151	PAHOA HIGH SCHOOL, HAWAII					
		DESIGN FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		650			
		TOTAL FUNDING	AGS	650B			B
47.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		75			
		CONSTRUCTION		400			
		EQUIPMENT		25			
		TOTAL FUNDING	AGS	500B			B
48.		PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		150			
		CONSTRUCTION		799			
		TOTAL FUNDING	AGS	950B			B
49.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN AIR CONDITIONING SYSTEM FOR BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		450			
		TOTAL FUNDING	AGS	500B			B
50.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		2,498			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	2,500B			B
51.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING E TO CREATE MORE CLASSROOMS AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN			83		
		CONSTRUCTION			437		
		TOTAL FUNDING	AGS		520B		B
52.		SHAFTER ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			75		
		TOTAL FUNDING	AGS		90B		B
53.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRACK, INCLUDING INSTALLATION OF AN ALL WEATHER TRACK AND FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			250		
		CONSTRUCTION			2,450		
		TOTAL FUNDING	AGS		2,800B		B
54.	272051	WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			4,800		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		4,900B		B
55.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			110		
		TOTAL FUNDING	AGS		125B		B
56.		WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION OF NEW LOCKER ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			799		
		TOTAL FUNDING	AGS		800B		B
57.		WAIMEA MIDDLE SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS AND DESIGN FOR THE FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1,000			
		DESIGN		1,000			
		TOTAL FUNDING	AGS	2,000B			B
58.	277251	WAIPAHU HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		4,750			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	4,850B			B
59.		WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,199			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	3,200B			B
60.		WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		20			
		CONSTRUCTION		150			
		TOTAL FUNDING	AGS	170B			B

AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS

61. CSD03 LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

DESIGN		5,000		2,000
CONSTRUCTION		30,000		5,000
TOTAL FUNDING	AGS	35,000C		7,000C

EDN407 - PUBLIC LIBRARIES

62. 01-H&S HEALTH AND SAFETY, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.					
		PLANS			45		
		DESIGN			150		
		CONSTRUCTION			800		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		1,000C		C
63.		KAPAA PUBLIC LIBRARY, KAUAI					
		PLANS AND DESIGN FOR THE EXPANSION OF THE LIBRARY.					
		PLANS			1		
		DESIGN			49		
		TOTAL FUNDING	AGS		50C		C
64.		MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		LAND			50		
		DESIGN			49		
		CONSTRUCTION			400		
		TOTAL FUNDING	AGS		500C		C
UOH100 - UNIVERSITY OF HAWAII, MANOA							
65.	693	UHM, USDA FRUIT FLY FACILITY IN WAIMANALO, OAHU					
		CONSTRUCTION FOR THE USDA FRUIT FLY FACILITY IN WAIMANALO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	UOH		10,000N		N
66.		UHM, MAKAI ATHLETIC TRAINING ROOM, RENOVATION AND EXPANSION, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE MAKAI ATHLETIC TRAINING ROOM RENOVATION AND EXPANSION; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			114		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		115C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
UOH210 - UNIVERSITY OF HAWAII, HILO							
67.	448	UHH, STUDENT LIFE AND EVENTS COMPLEX, HAWAII					
		DESIGN FOR THE STUDENT LIFE AND EVENTS COMPLEX. PROJECT MAY INCLUDE PARKING FACILITIES AND THE RELOCATION OF PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN			1,260		
		TOTAL FUNDING	UOH		1,260C		
68.		UHH, PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS FOR THE PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1		
		CONSTRUCTION			1,998		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		2,000C		
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
69.		KAP, CANNON CLUB SITE DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE DEVELOPMENT OF THE CANNON CLUB SITE FOR THE CULINARY ARTS PROGRAM AT KAPIOLANI COMMUNITY COLLEGE.					
		PLANS			148		
		LAND			1		
		DESIGN			1		
		TOTAL FUNDING	UOH		150C		
70.		LEE, FOOD SERVICES PROGRAM, PHASE II, OAHU					
		DESIGN FOR THE RENOVATION AND EXPANSION OF THE DINING ROOM FOR THE CULINARY ARTS PROGRAM.					
		DESIGN			150		
		TOTAL FUNDING	UOH		150C		
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
71.	521	SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND RELATED IMPROVEMENTS AT UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		DESIGN			420		
		CONSTRUCTION			7,417		
		TOTAL FUNDING	UOH		7,837C		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
72.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		DESIGN			51		
		CONSTRUCTION			3,266		
		TOTAL FUNDING	UOH		3,317C		C
73.	537	SYS, FIRE SAFETY CODE COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE SAFETY SYSTEMS. PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, CENTRAL FIRE ALARM SYSTEMS, AND ALL OTHER FIRE SAFETY IMPROVEMENTS, SYSTEMWIDE.					
		DESIGN			626		
		CONSTRUCTION			2,349		1,910
		TOTAL FUNDING	UOH		2,975C		1,910C
74.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS			50		50
		DESIGN			400		400
		CONSTRUCTION			4,545		4,545
		EQUIPMENT			5		5
		TOTAL FUNDING	UOH		5,000C		5,000C

H. CULTURE AND RECREATION

LNR806 - PARKS ADMINISTRATION AND OPERATION

1.	F07	LUMP SUM CIP, STATE PARK FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF CESSPOOLS AND IMPROVEMENTS AND RENOVATIONS TO PARK FACILITIES TO INCLUDE SEWAGE DISPOSAL SYSTEMS, UPGRADE OF FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			450		500
		TOTAL FUNDING	LNR		500C		500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
LNR801 - OCEAN-BASED RECREATION							
2.	299B	IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS/IMPROVEMENTS AT VARIOUS BOATING FACILITIES THROUGHOUT THE STATE TO INCLUDE DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING BOAT RAMPS.					
		PLANS			10		10
		DESIGN			20		20
		CONSTRUCTION			120		120
		TOTAL FUNDING	LNR		150D		150D
3.	299C	IMPROVEMENTS TO BOAT RAMP FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VARIOUS BOAT RAMP FACILITIES STATEWIDE, INCLUDING DREDGING, PAVING, UTILITIES, LOADING DOCKS, COMFORT STATIONS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			50		50
		DESIGN			50		50
		CONSTRUCTION			400		400
		TOTAL FUNDING	LNR		125C		125C
			LNR		375N		375N
4.	310K	COMFORT STATION/SEWER IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF NEW COMFORT STATIONS AND REPLACEMENT OF EXISTING DETERIORATED COMFORT STATIONS THROUGHOUT THE STATE, INCLUDING SITE PREPARATION, SEWER IMPROVEMENTS, UTILITIES, AND PARKING FACILITIES.					
		PLANS			25		25
		DESIGN			25		25
		CONSTRUCTION			450		450
		TOTAL FUNDING	LNR		500D		500D
5.	320A	KEEHI BOAT HARBOR, REPLACEMENT OF PIERS 100 AND 200, OAHU					
		PLANS AND DESIGN FOR THE REPLACEMENT OF DETERIORATED PIERS 100 AND 200.					
		PLANS			95		
		DESIGN			190		
		TOTAL FUNDING	LNR		285D		D
6.	340F	HALEIWA BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR OF DETERIORATED FACILITIES AND NEEDED IMPROVEMENTS.					
		PLANS			65		
		DESIGN			135		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION				265	
		TOTAL FUNDING	LNR			465D	D

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

- 7. SA0004 ALOHA STADIUM, PROCURE AIR BEARINGS FOR MOVABLE STANDS AND PEDESTRIAN BRIDGES, OAHU

EQUIPMENT FOR PROCURING NEW AIR BEARINGS FOR THREE OF THE MOVABLE STANDS AND EACH OF THE FOUR PEDESTRIAN BRIDGE SYSTEMS OF THE ALOHA STADIUM.

EQUIPMENT		650	
TOTAL FUNDING	AGS	650B	B

- 8. SA0006 ALOHA STADIUM, FIELD TURF REPLACEMENT, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL FIELD TURF AND ASSOCIATED SUPPORT COMPONENTS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		297	
EQUIPMENT		1	
TOTAL FUNDING	AGS	300C	C

- 9. SA0005 PLANS FOR A NEW STADIUM, OAHU

PLANS FOR ADVANCED PLANNING INCLUDING BUT NOT LIMITED TO FUNCTIONAL NEEDS ASSESSMENT, AND AS APPLICABLE RESULTANT SITE SELECTION AND ASSOCIATED ENVIRONMENTAL PLANNING.

PLANS				300
TOTAL FUNDING	AGS		C	300C

I. PUBLIC SAFETY

PSD403 - KULANI CORRECTIONAL FACILITY

- 1. 20025 KULANI CORRECTIONAL FACILITY, NEW SEWER SYSTEM, HAWAII

CONSTRUCTION FOR A NEW SEWER SYSTEM AT KULANI CORRECTIONAL FACILITY TO REPLACE EXISTING SYSTEM.

CONSTRUCTION		5,300	
TOTAL FUNDING	AGS	5,300C	C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

- 2. C13 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		AND COMMUNICATIONS EQUIPMENT. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			85		85
		CONSTRUCTION			1,003		1,003
		EQUIPMENT			177		177
		TOTAL FUNDING	AGS		1,167C		1,167C
			AGS		100N		100N

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

- 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

PLANS			1		1
TOTAL FUNDING	GOV		1C		1C

BUF101 - PROGRAM PLANNING, ANALYSIS, AND BUDGETING

- 2. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14 SPSLH 1995.

CONSTRUCTION			30,000		30,000
TOTAL FUNDING	BUF		30,000C		30,000C

- 3. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION			108,166		83,800
TOTAL FUNDING	BUF		108,166C		83,800C

- 4. BISHOP MUSEUM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE BISHOP MUSEUM'S HAWAIIAN HALL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			400		
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		DESIGN			400		
		CONSTRUCTION			1,200		50
		EQUIPMENT					1,950
		TOTAL FUNDING	AGS		2,000C		2,000C
LNR101 - PUBLIC LANDS MANAGEMENT							
5.	E0302	DLNR HAZARDOUS WASTE MANAGEMENT PLAN, STATEWIDE					
		PLANS FOR DEVELOPMENT OF A HAZARDOUS WASTE MANAGEMENT PLAN FOR PUBLIC LANDS.					
		PLANS			250		
		TOTAL FUNDING	LNR		250B		B
6.	E0304	PLANNING FOR THE DEVELOPMENT OF PUBLIC LANDS, STATEWIDE					
		PLANS FOR MARKET ANALYSIS, FEASIBILITY STUDIES, MASTER PLANNING, ENVIRONMENTAL STUDIES, AND OTHER PLANNING ACTIVITIES FOR THE DEVELOPMENT OF UNDERUTILIZED PUBLIC LANDS STATEWIDE FOR THE PURPOSE OF INCREASED REVENUE GENERATION.					
		PLANS			500		
		TOTAL FUNDING	LNR		500B		B
7.		OLD PUUNUI QUARRY SITE ROCKFALL MITIGATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALL CONDITIONS ON STATE LANDS AT THE OLD PUUNUI QUARRY SITE IN NUUANU.					
		PLANS			100		
		DESIGN			155		
		CONSTRUCTION			2,600		
		TOTAL FUNDING	LNR		2,855B		B
8.		KOMO MAI DRIVE ROCKFALL MITIGATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALL CONDITIONS ON STATE LANDS ABOVE KOMO MAI DRIVE.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			3,200		
		TOTAL FUNDING	LNR		3,400B		B
9.		WAIKIKI BEACH MAINTENANCE, OAHU					
		DESIGN AND CONSTRUCTION FOR BEACH MAINTENANCE AT WAIKIKI BEACH, INCLUDING WIDENING OF THE BEACH BY REPLENISHING THE SAND BETWEEN THE NORTH KUHIO BEACH GROIN AND THE KAPAHULU STORM DRAIN.					
		DESIGN			50		
		CONSTRUCTION			650		
		TOTAL FUNDING	LNR		700B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F

AGS221 - CONSTRUCTION

10. B101M HEALTH AND SAFETY REQUIREMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY, INCLUDING THE REMOVAL OF HAZARDOUS MATERIALS AND/OR CORRECTIONS OF PHYSICAL CONDITIONS IN STATE FACILITIES TO MEET CURRENT CODE AND/OR SAFETY REQUIREMENTS, STATEWIDE.

DESIGN		45		45
CONSTRUCTION		200		200
EQUIPMENT		5		5
TOTAL FUNDING	AGS	250C		250C

11. E109 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS		7,496		7,496
LAND		1		1
DESIGN		1		1
CONSTRUCTION		1		1
EQUIPMENT		1		1
TOTAL FUNDING	AGS	7,500C		7,500C

AGS233 - BUILDING REPAIRS AND ALTERATIONS

12. CSD01 LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, ELEVATOR, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES.

DESIGN		200		200
CONSTRUCTION		800		800
TOTAL FUNDING	AGS	1,000C		1,000C

SUB501 - COUNTY OF KAUAI

13. ANTONE K. VIDINHA STADIUM COMPLEX, RUBBERIZED TRACK, KAUAI

DESIGN AND CONSTRUCTION FOR A 400 METER RUBBERIZED TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		60		
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2003-04	M O F	FISCAL YEAR 2004-05	M O F
		CONSTRUCTION			800		
		TOTAL FUNDING	COK		430C		C
			COK		430S		S

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 78. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,312,000 for fiscal year 2003-2004 and the sum of \$1,327,000 for fiscal year 2004-2005 shall be used for Hawaii community development authority capital improvements program staff costs, statewide.

SECTION 79. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$1,750,000 for fiscal year 2003-2004 and the sum of \$1,750,000 for fiscal year 2004-2005 shall be used for airports division capital improvements program staff costs, statewide.

SECTION 80. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$750,000 for fiscal year 2003-2004 and the sum of \$750,000 for fiscal year 2004-2005 shall be used for harbors division capital improvements program staff costs, statewide.

SECTION 81. Provided that of the special funds, revenue bond funds, and other federal funds appropriations for highways administration (TRN 595), the sum of \$14,500,000 for fiscal year 2003-2004 and the sum of \$14,500,000 for fiscal year 2004-2005 shall be used for highways division capital improvements program staff costs, statewide.

SECTION 82. Provided that of the general obligation bond fund appropriation for land and natural resources – natural physical environment (LNR 906), the sum of \$1,750,000 for fiscal year 2003-2004 and the sum of \$1,750,000 for fiscal year 2004-2005 shall be used for department of land and natural resources capital improvements program staff costs, statewide.

SECTION 83. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$250,000 for fiscal year 2003-2004 and the sum of \$250,000 for fiscal year 2004-2005 shall be used for department of education capital improvements program staff costs, statewide.

SECTION 84. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$7,500,000 for fiscal year 2003-2004 and the sum of \$7,500,000 for fiscal year 2004-2005 shall be used for department of accounting and general services capital improvements program staff costs, statewide.

SECTION 85. Act 259, Session Laws of Hawaii 2001, section 91, as amended by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as

further amended by Act 177, Session Laws of Hawaii 2002, section 5, is amended to read as follows:

(1) By amending Item A-0A to read:

“F1001 FILM FACILITY RENOVATIONS AND IMPROVEMENTS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
~~[CONVERTING OLD STAGE TO MILL, DEMOLISH
 OLD MILL, AND ADD A SOUND STAGE.]~~
IMPROVEMENTS TO DIAMOND HEAD FILM
 FACILITY.

DESIGN			300
CONSTRUCTION			6,900
EQUIPMENT			100
TOTAL FUNDING	BED		7,300C”

(2) By amending Item C-45 to read:

“J-16 ~~[GANTRY CRANE,]~~ NAVIGATIONAL LIGHTING IMPROVEMENTS AT
 KALAELOA BARBERS POINT HARBOR, OAHU

DESIGN AND CONSTRUCTION FOR THE
 INSTALLATION OF ~~[A CARGO CONTAINER
 GANTRY CRANE, A CRANE RAIL SYSTEM,]~~
NAVIGATIONAL LIGHTING AT THE HARBOR
 BASIN AND CHANNEL PERIMETER, AND OTHER
 RELATED IMPROVEMENTS.

DESIGN		[400]	50
CONSTRUCTION			[4,400] 450
TOTAL FUNDING	BED ²	[400B]	[4,400B]500B”

(3) By amending Item G-19B to read:

“KAMALII ELEMENTARY SCHOOL, ~~[MAUI]~~ OAHU”³

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
 VARIOUS IMPROVEMENTS TO INCLUDE THE
 INSTALLATION OF A PERMANENT STAGE IN THE
 CAFETERIUM, AND THE INSTALLATION OF AN
 ACCESSIBLE WALKWAY TO PLAYGROUND
 EQUIPMENT; GROUND AND SITE
 IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN			7
CONSTRUCTION			40
EQUIPMENT			5
TOTAL FUNDING	AGS		52R”

(4) By amending Item K-9 to read:

“E00000 MAUNALAHA ~~[HEIGHTS SUBDIVISION]~~ HOMESITES WATER SYSTEM
 IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
 WATER SYSTEM IMPROVEMENTS AT
 MAUNALAHA ~~[HEIGHTS SUBDIVISION]~~
 HOMESITES TO PROVIDE FIREFLOW
 PROTECTION.

PLANS		25
DESIGN		100

CONSTRUCTION			555
TOTAL FUNDING	LNR	125C	555C"

(5) By amending Item K-21A to read:

“WATER SOURCE AND DISTRIBUTION SYSTEM, HAWAII

(PLANS) PLANS, DESIGN, AND CONSTRUCTION
FOR WATER SOURCE IDENTIFICATION AND
DISTRIBUTION FOR THE ISLAND OF HAWAII
FROM SOUTH POINT TO HOOKENA.

<u>(PLANS</u>			500]
<u>PLANS</u>			498
<u>DESIGN</u>			1
<u>CONSTRUCTION</u>			1
TOTAL FUNDING	COH	1	500C"

SECTION 86. Any law to the contrary notwithstanding, the appropriations under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-2	\$ 7,254 E
C-12	964,676 B"

SECTION 87. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-9	\$ 95,717 E
C-10	50,912 E
C-10	15,384 B
C-14	110,952 B"

SECTION 88. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-10	\$ 530,219 B
C-12	6,899 E
C-12	146 B
C-19	212,790 E
C-20	14,744 B"

SECTION 89. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts

indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-2	\$ 6,850 E
C-7	500 E
C-9	145,800 E
C-12	824,831 E
C-14	47,404 E
C-17	156 E
C-18	245,752 E
C-19	700,000 E
C-19	32,280 B
C-21	34,072 E
C-22	1,000 B''

SECTION 90. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amount indicated or balance thereof, unallotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
H-18	\$ 228,855 C''

SECTION 91. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-1	\$ 46,824 E
C-2	2,926 E
C-2	3,967,997 B
C-3	724,286 E
C-3	17,174 B
C-4	5,407,313 E
C-6	444,069 E
C-10	2,341,285 E
C-10	39,605 B
C-11	661,086 E
C-11	154,348 B
C-12	319,751 B
C-13	81,942 B
C-14	20,145 B
C-14	131,435 E
C-15	270,920 B
C-16	2,408,524 B
C-18	2,206,287 B
C-18	10,108 E
C-19	1,530 E
C-19	1,062 B

<u>Item No.</u>	<u>Amount (MOF)</u>
C-21	419,772 E
C-21	1,354,140 B''

SECTION 92. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-1	\$ 205,883 E
C-1	2,349,844 B
C-2	1,000,000 E
C-2	654,500 B
C-4	26,822 B
C-6	16,388,017 B
C-7B	42,756 B
C-10	140,771 E
C-19	52,584 B
G-8	810 B
G-10	5,103 B
G-30	6,470 B''

SECTION 93. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-21	\$ 300,000 C
A-23	1,232,000 C
A-25	491,000 C
C-10A	2,762,069 B
C-42	30,153,719 B
C-42	5,000,000 N
C-66	1,000,000 B
C-66	9,000,000 N
C-67	7,470,000 N
C-67	22,930,000 B
C-77	75,000 B
C-77	225,000 N
C-80	1,000,000 B
G-1	1,770 B
G-2	231,055 B
G-3	105,305 B
G-4	96,981 B
G-5	151,069 B
G-6	141,963 B
G-7	832 B
G-9	15,565 B
G-11	298,929 B
G-15	240,165 B

<u>Item No.</u>	<u>Amount (MOF)</u>
G-18	27,399 B
G-25	937 B
G-27	321,569 B
G-32	346,678 B
G-37	600,000 B
G-38	39,631 B
G-41	1,379 B
G-53	1,816 B
G-57	21,060 B
G-58	331,973 C
G-96	669,778 C
G-107	2,605,383 C
K-21	513,745 C''

SECTION 94. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and re-numbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-1	\$ 176,262 B
G-2	1,150 B
G-7	14,243 B
G-13	51,896 B
G-15	1,712 B
G-17	5,000 B
G-20	725,180 B
G-21	223,336 B
G-22	388,780 B
G-23	15,109 B
G-51	440,704 C''

SECTION 95. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and re-numbered by Act 3, Third Special Session Laws of Hawaii 2001, section 3, and as further amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-3	\$ 200,000 C
A-6	22,000 C
A-8C	1,058 C
A-15A	725,000 C
A-16	74,891 C
C-7D	3,800,000 B
C-12	1,365,000 B
C-22	1,000,000 R
C-22	3,600,000 N
C-26A	9,500,000 B
C-27	150,000 B
C-40	12,600,000 E

<u>Item No.</u>	<u>Amount (MOF)</u>
C-41	6,400,000 E
C-42	475,000 B
C-44A	2,200,000 E
C-45	4,300,000 B
C-46	500,000 B
D-7	350,433 C
F-3	10,000,000 C
G-11	493,000 C
G-19	5,528,050 B
I-5A	3,700,000 C''

SECTION 96. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 1, First Special Session Laws of Hawaii 1981, section 92, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2004.

SECTION 97. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2004.

SECTION 98. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2004.

SECTION 99. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2004.

SECTION 100. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2004.

SECTION 101. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2004.

PART VI. ISSUANCE OF BONDS

SECTION 102. GOVERNOR'S DISCRETIONARY POWERS. When it is deemed in the public interest of the State, the governor, in the governor's discretion,

is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvement projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 103. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 104. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from

time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 105. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the State highway fund.

The governor, in the governor's discretion, is authorized to use moneys in the State highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

SECTION 106. SMALL BOAT HARBOR REVENUE BONDS. The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from

special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the construction period of the capital improvement project for which such small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for the small boat harbor revenue bonds, and to pay the expenses for the issuance of such bonds. The aforementioned small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on the small boat harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from small boat harbors and related facilities under the ownership of the State or operated and managed by the department. The revenues shall include rents, mooring, wharfage, dockage, and permit fees, and other fees or charges presently or hereafter derived from or arising through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses of the issuance of such small boat harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

SECTION 107. HOSPITAL REVENUE BONDS. The Hawaii Health Systems Corporation is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and if so determined by the corporation and approved by the governor, such additional principal amount as may be deemed necessary by the corporation to pay interest on such hospital revenue bonds during the estimated period of construction of the capital improvements program project for which such hospital revenue bonds are issued, to establish, maintain, or increase reserves for such hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of such hospital revenue bonds. The aforementioned hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time, except that such bonds shall be issued in the name of the corporation and not in the name of the State. The principal of and interest on such hospital revenue bonds, to the extent not paid from the proceeds of such hospital revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the corporation or operated and managed by the corporation, or such part of any thereof as the corporation may determine, including other moneys, rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of such hospital revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the facility administration fund of the corporation.

PART VII. SPECIAL PROVISIONS

SECTION 108. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest on the bonds when due; and provided further that the legisla-

ture shall, under procedures established in section 10 of article III of the Hawaii State Constitution, meet in special session to comply with the provisions of sections 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

SECTION 109. All general obligation bond funds used for a public undertaking, improvement, or system, designated by the letter (D), shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, the economic development special fund, or other appropriate special fund, to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be by general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects within 10 days of the changes.

SECTION 110. In the event that the authorized appropriations specified for a capital improvement project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 111. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project, by this Act or any other prior or future act which has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 112. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall

be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2006, as provided in section 116 of this Act; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 113. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 114. After the objectives of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto.

SECTION 115. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided that such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project, and may only be made to supplement currently authorized capital investment project cost elements.

SECTION 116. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2003-2005 which are unencumbered as of June 30, 2006, shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 77 of this Act where the means of funding is designated to be the State educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and (b) non-general fund appropriations for projects described in section 77 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 117. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 118. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 119. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is advantageous to do so.

SECTION 120. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 121. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters, or unforeseen emergencies, provided that the effects of the natural disaster, or unforeseen emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section.

SECTION 122. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disaster or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the use of such funds does not conflict with general law.

SECTION 123. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 124. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 2003 to June 30, 2005. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 125. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 126. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 127. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 128. In the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 129. Provided that the governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature when the legislature is not in session; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 130. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable State constitutional and statutory requirements.

SECTION 131. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 132. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected.

SECTION 133. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations with the same means of funding, within an expending agency for operating purposes; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 134. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further, that all such actions shall be with the prior approval of the governor, and shall be consistent with appropriations provided in this Act, and with provisions of part II of chapter 37 of the Hawaii Revised Statutes; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 135. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services, may delegate that responsibility and transfer funds authorized for that purpose to the internal post audit program (AGS 104), when it is determined by such agencies that it is advantageous to do so.

SECTION 136. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for repair and alterations, may delegate responsibility and transfer funds to the construction program (AGS 221), for the implementation of such repair and alterations, when it is determined by such agencies that it is advantageous to do so.

SECTION 137. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS 203), for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 138. With the approval of the director of finance, the Hawaii Health Systems Corporation in the department of health may transfer to the

department of human services funds appropriated to the Hawaii Health Systems Corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; and provided further that the director of finance shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 139. With the approval of the governor, the department of health may transfer to the department of human services, funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 140. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 141. The governor may authorize the transfer of positions and funds between the department of health and the department of education to address Felix Consent Decree requirements; provided that any transfers shall be based on the transfer of responsibility for Felix clients and/or treatments between the department of health and the department of education; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

SECTION 142. Provided that, with the approval of the director of finance, the department of human services shall transfer to the department of education, to offset the expenses of the After School A Plus program, not less than \$5 million in federal funds available to the department of human services for child care each fiscal year of the fiscal biennium 2003-2005; provided further that the departments of human services and education shall determine the specific terms and conditions for the aforementioned transfer of federal funds via written agreement in the form of an interdepartmental memorandum of agreement or equivalent legal and binding instrument; and recommend any changes needed to maximize the amount of federal funding available for child care and/or improve the process transferring of federal funds; and provided further that the department of education shall incorporate the above-requested assessment, determination, and recommendations in written reports to the legislature each year, which shall be submitted no later than twenty days prior to the convening of the 2004 and 2005 regular sessions, respectively.

SECTION 143. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 2003-2004 and the sum of \$2,500 in fiscal year 2004-2005 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, state librarian, president, and attorney general.

SECTION 144. Provided that the department of education and department of health shall notify the legislature on a quarterly basis on cumulative expenditures for each year since the State entered into the Felix Consent Decree; provided further that the expenditure report breakout payments made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States judiciary.

SECTION 145. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2003-2004 and the sum of \$4,000 for fiscal year 2004-2005 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 146. provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS 889), the sum of \$2,500 for fiscal year 2003-2004 and the sum of \$2,500 for fiscal year 2004-2005 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 147. Except as otherwise provided, the appropriation for the office of the governor (GOV 100), shall be expended at the discretion of the governor.

SECTION 148. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100), shall be expended at the discretion of the lieutenant governor.

SECTION 149. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2003-2004 and fiscal year 2004-2005, settlements and judgments approved by the legislature in HB 1111,⁵ shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 150. Provided that, in the event that the amount of settlements and judgments approved by the legislature in HB 1111,⁵ exceeds program allocations for fiscal year 2003-2004 or fiscal year 2004-2005, as applicable, for the purposes of meeting such obligations:

- (1) A department with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department, for the purposes of paying settlements and judgments of a program.

SECTION 151. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from

authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2003-2004 and \$20,000,000 for fiscal year 2004-2005, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the university of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 152. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 153. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 154. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 155. EFFECTIVE DATE. This Act shall take effect on July 1, 2003.

(Approved June 24, 2003.)

Notes

1. Prior to amendment "C" appeared here.
2. Prior to amendment "TRN" appeared here.
3. So in original.
4. Prior to amendment "R" appeared here.
5. Act 58.