

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for salary increases and other wage related costs for bargaining unit (11):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$ 3,882	\$ 8,665
Special funds	\$316,735	\$709,147

SECTION 2. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for Hawaii employer-union trust fund costs for bargaining unit (11):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$61,733	\$147,777

SECTION 3. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART II

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2003-2005, all cost items provided in the arbitrated settlement for salary increases and other wage related costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$ 289	\$ 528
Special funds	\$21,922	\$39,963

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program, Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for Hawaii employer-union trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining.

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$1,693	\$3,232

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART III

SECTION 7. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2004, and June 30, 2005, of the respective fiscal years, shall lapse as of those dates.

SECTION 8. This Act shall take effect on July 1, 2003.

(Approved June 4, 2003.)