

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (7):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$1,269,326	\$2,732,512

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

**PART II**

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005, the Hawaii employer-union health benefits trust fund costs for state officers and employees excluded from collective bargaining:

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$293,382	\$631,583

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

**PART III**

SECTION 5. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2004, and June 30, 2005, of the respective fiscal years, shall lapse as of those dates.

SECTION 6. This Act shall take effect upon its approval.

(Approved June 4, 2003.)