

ACT 177

H.B. NO. 1800

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2002.

SECTION 2. This Act amends Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session Laws of Hawaii 2001, and other appropriations and authorizations effective during fiscal biennium 2001-2003.

SECTION 3. Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session Laws of Hawaii 2001, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2001, and ending June 30, 2003. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED101	BUSINESS DEVELOPMENT & MARKETING					
	OPERATING		BED	15.00*		15.00*	
				1,746,007A		1,655,511A	
2.	BED102	BUSINESS SERVICES					
	OPERATING		BED	12.00*		12.00*	
			BED	1,342,032A		1,315,413A	
			BED	196,869B		196,869B	
				3.00*		3.00*	
			BED	5,121,666W		5,116,265W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	BED			7,300,000C	
3.	BED107	FOREIGN TRADE ZONE					
		OPERATING	BED	21.00*		21.00*	
		INVESTMENT CAPITAL	BED	1,973,377B		1,950,827B	
			BED			3,150,000C	
4.	BED120	ENERGY AND NATURAL RESOURCES					
		OPERATING	BED	12.00*		12.00*	
			BED	1,394,333A		1,092,346A	
			BED	400,000B		200,000B	
			BED	3,000,000N		3,200,000N	
			BED	100,000W		100,000W	
5.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		OPERATING	BED	32.00*		30.00*	
		INVESTMENT CAPITAL	BED	1,931,253A		1,831,546A	
			BED			1,000,000B	
			BED			1,000,000C	
						0 ¹	
6.	BED113	TOURISM					
		OPERATING	BED	7.00*		5.00*	
				100,782,012B		100,758,743B	
						55,976,731 ¹	
7.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
		OPERATING	AGR	10.00*		10.00*	
			AGR	908,354B		880,954B	
			AGR	5,000,000W		5,000,000W	
8.	AGR122	PLANT PEST AND DISEASE CONTROL					
		OPERATING	AGR	94.00*		94.00*	
			AGR	3,984,634A		3,927,684A	
			AGR	300,966N		300,966N	
			AGR	363,600T		363,600T	
				1.00*		1.00*	
			AGR	171,165U		171,165U	
			AGR	32,330W		58,360W	
		INVESTMENT CAPITAL	AGS	7,054,000C			
9.	AGR131	RABIES QUARANTINE					
		OPERATING	AGR	45.00*		45.00*	
		INVESTMENT CAPITAL	AGS	2,817,726B		2,792,621B	
						280,000C	
10.	AGR132	ANIMAL DISEASE CONTROL					
		OPERATING	AGR	23.50*		23.50*	
			AGR	1,110,869A		1,076,770A	
			AGR	282,481U		282,481U	
11.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
		OPERATING	LNR	19.00*		19.00*	
			LNR	660,330A		648,589A	
			LNR	500,000B		750,000B	
				3.00*		3.00*	
			LNR	413,617N		413,617N	
12.	AGR151	QUALITY AND PRICE ASSURANCE					
				31.00*		29.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		AGR	1,320,155A		1,253,533A	
				2.00*		2.00*	
			AGR	222,400B		222,400B	
			AGR	34,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	581,417W		551,846W	
13.	AGR171 - AGRICULTURAL DEVELOPMENT & MARKETING			20.00*		19.00*	
	OPERATING		AGR	1,286,391A		1,235,160A	
			AGR	75,000N		75,000N	
14.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			2.00*		2.00*	
	OPERATING		AGR	261,684A		261,684A	
				2.50*		2.50*	
			AGR	372,807B		341,941B	
				18.50*		13.50*	
	INVESTMENT CAPITAL		AGR	1,346,993W		1,170,386W	
			AGR	5,000,000C		17,240,000C	
						11,240,000 ¹	
			AGR			300,000N	
15.	AGR161 - AGRIBUSINESS DEVELOPMENT & RESEARCH			1.00*		1.00*	
	OPERATING		AGR	788,447A		779,335A	
			AGR	971,826W		3,296,826W	
16.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE			29.00*		27.00*	
	OPERATING		AGR	1,385,514A		1,304,691A	
	INVESTMENT CAPITAL		AGS	961,000C		1,141,000C	
17.	LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE			9.00*		9.00*	
	OPERATING		LNR	708,620A		689,233A	
			LNR	100,000B		250,000B	
			LNR	308,210N		308,210N	
	INVESTMENT CAPITAL		LNR	258,000C			
18.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM			8.00*		8.00*	
	OPERATING		AGR	473,182A		435,145A	
			AGR	30,000B		30,000B	
			AGR	74,962N		74,962N	
19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION			1.50*		1.50*	
	OPERATING		BED	1,349,177A		1,276,116A	
				1.50*		1.50*	
			BED	1,961,442B		1,860,865B	
			BED	2,000,000N		2,000,000N	
			BED	1,500,000W		1,500,000W	
	INVESTMENT CAPITAL		BED	114,000C		343,000C	
			BED	8,405,000E			
20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORP.						
	OPERATING		BED	4,104,473W		4,104,473W	
21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY						

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		BED	959,447A		705,036A	
			BED	1,981,000B		2,479,065B	
	INVESTMENT CAPITAL		BED	6,519,648N		6,519,648N	
			BED	1,169,000C		1,361,000C	
			BED	2,000,000N		1,000,000N	
22.	LNR141 - WATER AND LAND DEVELOPMENT						
	OPERATING		LNR	3.00*		3.00*	
			LNR	269,859A		266,214A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	771,000C		6,025,000C	
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
	OPERATING		BED	2.00*		2.00*	
			BED	122,301A		122,301A	
			BED	3,300,000B		3,300,000B	
	INVESTMENT CAPITAL		BED	13,000,000C		19,150,000C	
24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION						
	OPERATING		BED	1.00*		1.00*	
				1,503,552B		1,503,552B	
25.	BED152 - BARBERS POINT NAVAL AIR STATION						
	OPERATING		BED			100,000W	
B. EMPLOYMENT							
1.	LBR111 - PLACEMENT SERVICES						
	OPERATING		LBR	4.30*		4.30*	
			LBR	285,967A		285,967A	
			LBR	9,716,267B		9,716,267B	
			LBR	119.20*		119.20*	
			LBR	47,744,278N		47,744,278N	
			LBR	1,228,307U		1,228,307U	
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL						
	OPERATING		LBR	3.00*		3.00*	
			LBR	152,950A		152,950A	
			LBR	413,110N		413,110N	
3.	LBR143 - OCCUPATIONAL SAFETY & HEALTH						
	OPERATING		LBR	26.00*		25.00*	
			LBR	1,024,518A		994,359A	
			LBR	504,161B		504,161B	
			LBR	26.00*		25.00*	
			LBR	1,690,856N		1,657,406N	
			LBR	18.00*		18.00*	
			LBR	1,232,325W		1,214,852W	
4.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES						
	OPERATING		LBR	28.35*		27.35*	
			LBR	1,068,815A		1,033,668A	
			LBR	53,131U		53,131U	
5.	LBR153 - CIVIL RIGHTS COMMISSION						
	OPERATING		LBR	21.50*		21.50*	
			LBR	1,002,794A		995,834A	
			LBR	4.00*		4.00*	
			LBR	420,208N		420,208N	

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
6.	LBR161	PUBLIC AND PRIVATE EMPLOYMENT					
	OPERATING	LBR		2.00*		2.00*	
				509,667A		463,863A	
7.	LBR171	UNEMPLOYMENT COMPENSATION					
	OPERATING	LBR		166,538,974B		166,538,974B	
				231.90*		231.90*	
		LBR		13,240,597N		13,240,597N	
8.	LBR183	DISABILITY COMPENSATION					
	OPERATING	LBR		116.00*		112.00*	
				4,297,493A		4,245,870A	
				3.00*		4.00*	
		LBR		20,675,713B		23,675,713B	
9.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING	HMS		26.17*		26.57*	
				3,832,490A		3,814,906A	
				90.33*		93.93*	
		HMS		9,644,265N		9,847,544N	
		HMS		1,330,200W		1,330,200W	
10.	LBR901	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
	OPERATING	LBR		8.88*		8.88*	
				638,322A		638,322A	
				29.12*		29.12*	
		LBR		2,170,983N		2,170,983N	
11.	LBR902	GENERAL ADMINISTRATION					
	OPERATING	LBR		29.12*		25.66*	
				1,398,463A		1,357,161A	
				37.22*		36.68*	
		LBR		2,712,315N		2,691,206N	
12.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING	LBR		5.00*		5.00*	
				5,729,254A		5,307,501A	
				3.00*		3.00*	
	INVESTMENT CAPITAL	LBR		5,821,458N		5,821,458N	
						4,500,000C	
						3,500,000 ¹	
13.	LBR812	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING	LBR		12.00*		12.00*	
				627,529A		627,190A	
C. TRANSPORTATION FACILITIES							
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT					
	OPERATING	TRN		646.75*		648.75*	
				74,339,990B		85,787,136B	
	INVESTMENT CAPITAL	TRN				3,725,000N	
		TRN		12,950,000B		53,892,000B	
		TRN		4,050,000N		43,580,000N	
2.	TRN104	GENERAL AVIATION					
	OPERATING	TRN		30.00*		30.00*	
				4,166,937B		4,412,668B	
	INVESTMENT CAPITAL	TRN		1,500,000B		360,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN	2,830,000N		840,000N	
3.	TRN111	HILO INTERNATIONAL AIRPORT					
				79.00*		80.00*	
		OPERATING	TRN	9,171,330B		8,478,925B	
		INVESTMENT CAPITAL	TRN	15,840,000B		7,315,000B	
			TRN	2,000,000N		5,255,000N	
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
				93.00*		94.00*	
		OPERATING	TRN	9,249,017B		9,824,804B	
		INVESTMENT CAPITAL	TRN	2,664,000B		8,260,000B	
			TRN	830,000N		13,365,000N	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
				2.00*		2.00*	
		OPERATING	TRN	243,998B		152,948B	
		INVESTMENT CAPITAL	TRN	200,000B			
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	43,539B		28,389B	
7.	TRN131	KAHULUI AIRPORT					
				171.00*		172.00*	
		OPERATING	TRN	15,715,433B		17,747,884B	
			TRN			1,125,000N	
		INVESTMENT CAPITAL	TRN	1,850,000B		20,875,000B	
			TRN			18,875,000N	
8.	TRN133	HANA AIRPORT					
				2.00*		2.00*	
		OPERATING	TRN	120,472B		198,028B	
9.	TRN135	KAPALUA AIRPORT					
				6.00*		6.00*	
		OPERATING	TRN	957,254B		1,072,194B	
10.	TRN141	MOLOKAI AIRPORT					
				15.00*		15.00*	
		OPERATING	TRN	1,458,569B		2,073,893B	
		INVESTMENT CAPITAL	TRN			80,000B	
			TRN			180,000N	
11.	TRN143	KALAUPAPA AIRPORT					
				1.00*		1.00*	
		OPERATING	TRN	198,144B		198,144B	
12.	TRN151	LANAI AIRPORT					
				10.00*		10.00*	
		OPERATING	TRN	1,867,668B		1,365,968B	
		INVESTMENT CAPITAL	TRN	150,000B		580,000B	
			TRN	3,600,000N		180,000N	
			TRN	1,000,000R			
13.	TRN161	LIHUE AIRPORT					
				107.00*		108.00*	
		OPERATING	TRN	11,219,339B		12,050,398B	
		INVESTMENT CAPITAL	TRN	9,450,000B		12,980,000B	
			TRN	6,500,000N		3,150,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	1,860B		1,860B	
		INVESTMENT CAPITAL	TRN	250,000B		1,000,000B	
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN	115.00*		117.00*	
		INVESTMENT CAPITAL	TRN	112,241,478B		107,178,406B	
			TRN	10,450,000B		16,900,000B	
			TRN	100,000N		100,000N	
16.	TRN301	HONOLULU HARBOR					
		OPERATING	TRN	123.00*		123.00*	
		INVESTMENT CAPITAL	TRN	11,925,437B		11,774,147B	
			TRN	2,475,000B		4,400,000B	
			TRN	51,500,000E		2,200,000E	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
		OPERATING	TRN	3.00*		3.00*	
		INVESTMENT CAPITAL	TRN	464,122B		464,122B	
			TRN	400,000B		4,900,000B	
18.	TRN305	KEWALO BASIN					
		OPERATING	TRN	2.00*		2.00*	
				888,328B		866,580B	
19.	TRN311	HILO HARBOR					
		OPERATING	TRN	11.00*		12.00*	
		INVESTMENT CAPITAL	TRN	1,315,018B		1,583,478B	
			TRN	350,000B		2,000,000B	
			TRN	3,000,000E			
20.	TRN313	KAWAIHAE HARBOR					
		OPERATING	TRN	4.00*		4.00*	
		INVESTMENT CAPITAL	TRN	554,843B		531,932B	
				600,000B			
21.	TRN331	KAHULUI HARBOR					
		OPERATING	TRN	15.00*		16.00*	
		INVESTMENT CAPITAL	TRN	1,611,322B		1,893,126B	
			TRN	450,000B		1,600,000B	
			TRN	2,500,000E			
22.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				282,336B		302,336B	
23.	TRN361	NAWILIWILI HARBOR					
		OPERATING	TRN	14.00*		15.00*	
		INVESTMENT CAPITAL	TRN	1,547,043B		1,579,168B	
			TRN	870,000B		1,000,000B	
			TRN	5,800,000E			
24.	TRN363	PORT ALLEN HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				313,712B		349,712B	
25.	TRN351	KAUMALAPAU HARBOR					
26.	TRN395	HARBORS ADMINISTRATION					
				61.00*		63.00*	

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING	TRN	38,652,182B		35,636,299B	
		INVESTMENT CAPITAL	TRN	4,100,000B		7,675,000B	
			TRN			10,000,000N	
27.		TRN501 - OAHU HIGHWAYS					
				264.00*		264.00*	
		OPERATING	TRN	43,968,549B		43,300,947B	
		INVESTMENT CAPITAL	TRN	22,370,000E		22,420,000E	
			TRN	20,440,000N		17,945,000N	
			TRN			100,000X	
28.		TRN511 - HAWAII HIGHWAYS					
				126.00*		126.00*	
		OPERATING	TRN	20,024,067B		18,449,055B	
		INVESTMENT CAPITAL	TRN	2,500,000B			
			TRN	6,800,000E		3,200,000E	
			TRN	15,150,000N		2,890,000N	
29.		TRN531 - MAUI HIGHWAYS					
				79.00*		76.50*	
		OPERATING	TRN	13,544,792B		14,584,858B	
		INVESTMENT CAPITAL	TRN	500,000B			
			TRN	9,200,000E		62,250,000E	
			TRN	3,200,000N		24,400,000N	
			TRN	1,000,000S			
30.		TRN541 - MOLOKAI HIGHWAYS					
				12.00*		12.00*	
		OPERATING	TRN	3,328,468B		3,240,376B	
		INVESTMENT CAPITAL	TRN	3,500,000E		135,000E	
			TRN			530,000N	
31.		TRN551 - LANAI HIGHWAYS					
				4.00*		4.00*	
		OPERATING	TRN	825,231B		766,500B	
32.		TRN561 - KAUAI HIGHWAYS					
				51.00*		51.00*	
		OPERATING	TRN	9,433,545B		9,773,222B	
		INVESTMENT CAPITAL	TRN	750,000E		11,815,000E	
			TRN			8,000,000N	
33.		TRN595 - HIGHWAYS ADMINISTRATION					
				79.00*		80.00*	
		OPERATING	TRN	65,884,719B		71,584,513B	
			TRN	2,330,000N		8,970,000N	
		INVESTMENT CAPITAL	TRN	21,600,000E		19,125,000E	
			TRN	18,800,000N		16,000,000N	
34.		TRN597 - HIGHWAY SAFETY					
				36.00*		36.00*	
		OPERATING	TRN	5,587,437B		5,552,922B	
				3.00*		3.00*	
			TRN	958,946N		958,946N	
35.		TRN995 - GENERAL ADMINISTRATION					
				96.00*		94.00*	
		OPERATING	TRN	11,796,449B		11,729,076B	
			TRN	3,397,054N		1,900,000N	

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		112,500R		112,500R
D. ENVIRONMENTAL PROTECTION							
1.	HTH840 - ENVIRONMENTAL MANAGEMENT						
	OPERATING		HTH	56.00*			56.00*
				2,774,081A			2,760,540A
				50.20*			50.20*
			HTH	8,022,268B			8,007,623B
				41.40*			44.40*
			HTH	6,030,754N			6,030,754N
				52.40*			52.40*
	INVESTMENT CAPITAL		HTH	96,960,078W			96,904,621W
			HTH	3,645,000C			3,645,000C
			HTH	18,226,000N			18,226,000N
2.	AGR846 - PESTICIDES						
	OPERATING		AGR	16.00*			16.00*
				642,626A			620,478A
			AGR	350,000N			350,000N
				4.00*			4.00*
			AGR	650,751W			650,751W
3.	LNR401 - AQUATIC RESOURCES						
	OPERATING		LNR	27.00*			27.00*
				2,153,565A			2,121,835A
				1.00*			1.00*
			LNR	1,164,717N			1,164,717N
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES						
	OPERATING		LNR	54.50*			56.00*
				2,730,341A			2,900,563A
			LNR	714,741B			1,017,735B
				6.50*			7.00*
			LNR	1,372,834N			5,082,834N
	INVESTMENT CAPITAL		LNR	65,000C			116,000C
5.	LNR404 - WATER RESOURCES						
	OPERATING		LNR	19.00*			19.00*
				1,590,880A			1,468,753A
							3.00*
			LNR	150,000B			266,109B
	INVESTMENT CAPITAL		LNR				1,754,000C
6.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT						
	OPERATING		LNR	97.50*			97.50*
				4,658,091A			4,558,249A
				18.00*			18.00*
			LNR	1,595,524B			1,240,249B
				2.50*			2.50*
			LNR	637,931N			637,931N
				1.00*			1.00*
			LNR	11,660W			8,229W
7.	LNR407 - NATURAL AREA RESERVES & MANAGEMENT						
	OPERATING		LNR	27.00*			27.00*
				1,178,590A			1,152,380A
			LNR	1,800,000B			3,300,000B
8.	HTH850 - POLICY DVLPMENT, COORD & ANLYS FOR NAT P ENVR						

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		HTH	5.00*		5.00*	
				240,046A		240,046A	
9.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		LNR	34.00*		32.00*	
				1,669,455A		1,637,560A	
			LNR	139,397B		162,289B	
	INVESTMENT CAPITAL		LNR	11,860,000C		2,260,000C	
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	15.50*		13.50*	
				705,108A		636,745A	
				18.50*		18.50*	
			HTH	1,598,532N		1,598,532N	
				10.00*		10.00*	
			HTH	2,871,616W		2,848,450W	
E. HEALTH							
1.	HTH101 - TUBERCULOSIS CONTROL						
	OPERATING		HTH	33.00*		33.00*	
				2,186,073A		2,193,494A	
				2.00*		2.00*	
	INVESTMENT CAPITAL		HTH	1,210,938N		1,210,938N	
			AGS	425,000C			
2.	HTH111 - HANSEN'S DISEASE SERVICES						
	OPERATING		HTH	71.00*		71.00*	
				4,326,362A		4,296,477A	
				3.00*		3.00*	
			HTH	695,669N		695,669N	
3.	HTH121 - STD/AIDS PREVENTION SERVICES						
	OPERATING		HTH	15.00*		15.00*	
				5,343,236A		5,343,236A	
				4.50*		4.50*	
			HTH	4,672,303N		4,672,303N	
4.	HTH131 - EPIDEMIOLOGY SERVICES						
	OPERATING		HTH	19.00*		19.00*	
				1,243,245A		1,240,232A	
				22.00*		22.00*	
			HTH	4,200,000N		4,200,000N	
5.	HTH141 - DENTAL DISEASES						
	OPERATING		HTH	25.60*		25.60*	
				1,614,436A		1,557,067A	
6.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL						
	OPERATING		HTH	20.80*		20.80*	
				1,063,117A		1,023,449A	
			HTH			18,000B	
			HTH	2,642,740N		2,642,760N	
7.	HTH165 - WOMEN, INFANTS & CHILDREN (WIC) SERVICES						
	OPERATING		HTH	116.50*		116.50*	
				33,677,385N		33,677,385N	
8.	HTH501 - DEVELOPMENTAL DISABILITIES						
				263.75*		261.75*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING INVESTMENT CAPITAL	HTH AGS	40,188,385A 275,000C		35,531,322A	
9.	HTH530	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES					
		OPERATING	HTH	105.00* 8,467,205A		105.25* 8,457,960A	
			HTH	3.00* 615,059B		3.00* 615,059B	
			HTH	34.00* 3,651,427N		34.00* 3,570,392N	
10.	HTH540	SCHOOL HEALTH SERVICES					
11.	HTH550	MATERNAL & CHILD HEALTH SERVICES					
		OPERATING	HTH	20.00* 23,727,771A		20.00* 27,264,146A	
			HTH	300,000B 28.00*		300,000B 28.00*	
			HTH	6,048,724N 1.00*		6,317,962N 1.00*	
			HTH	250,000U		250,000U	
12.	HTH570	COMMUNITY HEALTH NURSING					
		OPERATING	HTH	442.00* 13,662,502A		442.50* 13,526,109A	
13.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
		OPERATING	HTH	13.00* 36,513,275A		13.00* 37,967,924A	
			HTH	3.00* 552,286N		3.00* 552,286N	
		INVESTMENT CAPITAL	AGS			302,000C	
14.	HTH595	HEALTH RESOURCES ADMINISTRATION					
		OPERATING	HTH	47.00* 5,613,031A		45.00* 5,008,588A	
			HTH	3.00* 75,999,462B		3.00* 55,021,102B	
			HTH	6.00* 774,977N		6.00* 874,977N	
			HTH	4,500,000T		4,500,000T	
		INVESTMENT CAPITAL	HTH	6,880,000C 1,880,000 ¹		1,370,000C	
15.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION					
		OPERATING	HTH	2,000,000A 2,836.25*		14,000,000A 2,836.25*	
		INVESTMENT CAPITAL	HTH	246,519,978B 6,934,000C		246,637,937B 44,327,000C	
16.	SUB601	PRIVATE HOSPITALS & MEDICAL SERVICES					
		OPERATING	SUB	2,535,000A			
17.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
		OPERATING	HTH	223.00* 44,012,756A		226.00* 47,322,148A	
			HTH	2,507,430B		6,055,753B	
			HTH	1,178,900N		1,178,900N	
		INVESTMENT CAPITAL	HTH			500,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
							0 ¹
18.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	561.50*		561.50*	
	INVESTMENT CAPITAL		AGS	28,880,422A		28,840,180A	660,000C
19.	HTH440	ALCOHOL & DRUG ABUSE					
	OPERATING		HTH	7.00*		7.00*	
			HTH	8,512,538A		6,309,195A	
			HTH	150,000B		150,000B	
			HTH	2.00*		2.00*	
			HTH	9,366,345N		9,366,345N	
20.	HTH460	CHILD & ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	197.00*		197.00*	
			HTH	89,904,235A		89,679,002A	
			HTH	7,477,406B		6,754,994B	
			HTH	616,083N		693,203N	
21.	HTH495	BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	116.00*		111.00*	
			HTH	13,975,850A		13,157,605A	
			HTH	736,873B		733,712B	
			HTH	4.00*		4.00*	
			HTH	1,235,570N		1,235,570N	
			HTH	2,250,000U		2,250,000U	
22.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	139.00*		139.00*	
			HTH	5,657,842A		5,629,714A	
			HTH	6.00*		7.00*	
			HTH	595,602B		683,718B	
			HTH	7.00*		7.00*	
			HTH	515,230N		515,230N	
			HTH	2.00*		2.00*	
	INVESTMENT CAPITAL		AGS	74,974U		74,974U	700,000C
23.	HTH710	STATE LABORATORY SERVICES					
	OPERATING		HTH	86.00*		86.00*	
	INVESTMENT CAPITAL		AGS	4,906,522A		4,760,863A	300,000C
			AGS	872,000C			
24.	HTH720	MED FACILITIES - STDS, INSPECTION, LICENSING					
	OPERATING		HTH	15.90*		15.40*	
			HTH	950,360A		944,687A	
			HTH	20.70*		20.70*	
			HTH	1,559,994N		1,559,994N	
25.	HTH906	COMPREHENSIVE HEALTH PLANNING					
	OPERATING		HTH	8.00*		8.00*	
			HTH	384,585A		423,567A	
			HTH	79,000B		29,000B	
26.	HTH760	HEALTH STATUS MONITORING					
	OPERATING		HTH	29.00*		29.00*	
			HTH	1,384,171A		1,377,097A	
			HTH	250,000B		250,000B	
			HTH	2.00*		2.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	HTH AGS	397,214N		397,214N 250,000C	
27.	HTH905	- POLICY DEV & ADVOCACY FOR DEV DISABILITIES					
	OPERATING		HTH	1.50* 84,039A		1.50* 82,275A	
			HTH	6.50* 433,728N		6.50* 433,728N	
28.	HTH907	- GENERAL ADMINISTRATION					
	OPERATING		HTH	115.50* 5,730,367A		114.50* 6,035,293A	
			HTH	795,901N		818,751N	
	INVESTMENT CAPITAL		AGS	300,000C		1,000,000C	
			HTH			2,000,000C	
F. SOCIAL SERVICES							
1.	HMS301	- CHILD WELFARE SERVICES					
	OPERATING		HMS	256.19* 20,363,900A		264.44* 19,888,076A	
			HMS	300,000B		450,000B	
			HMS	184.31* 24,327,216N		187.06* 25,138,806N	
			HMS	425,000W		W	
2.	HMS302	- CHILD CARE SERVICES					
	OPERATING		HMS	25.00* 1,566,683A		25.00* 1,008,698A	
			HMS	1.00* 5,256,153N		1.00* 5,390,947N	
3.	HMS303	- CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
	OPERATING		HMS	23,581,347A		26,290,829A	
			HMS	13,264,507N		15,106,547N	
4.	HMS305	- CHILD CARE PAYMENTS					
	OPERATING		HMS	16,574,607A		16,574,607A	
			HMS	25,609,954N		25,609,954N	
5.	HMS501	- YOUTH SERVICES ADMINISTRATION					
	OPERATING		HMS	22.00* 1,297,943A		22.00* 1,293,404A	
			HMS	4,458,308N		4,458,308N	
6.	HMS502	- YOUTH SERVICES PROGRAM					
	OPERATING		HMS	3,522,574A		3,522,574A	
			HMS	870,342N		970,342N	
7.	HMS503	- YOUTH RESIDENTIAL PROGRAMS					
	OPERATING		HMS	76.50* 5,293,166A		76.50* 5,474,741A	
			HMS	1,802,704N		1,802,704N	
			HMS	.50* 11,940U		.50* 15,940U	
	INVESTMENT CAPITAL		AGS	200,000C			
8.	DEF112	- SERVICES TO VETERANS					
	OPERATING		DEF	24.00* 1,215,616A		24.00* 1,118,545A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	DEF			3,200,000C 250,000 ¹	
9.	HMS601	ADULT AND COMMUNITY CARE SERVICES BRANCH				80.58*	99.58*
		OPERATING	HMS	7,692,398A		14,603,609A	17.92*
			HMS	5,055,269N		5,067,487N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
		INVESTMENT CAPITAL	HMS			425,000C	0 ¹
10.	HMS201	TEMP ASSISTANCE TO NEEDY FAMILIES					
		OPERATING	HMS	12,269,081A		12,469,081A	
			HMS	61,600,014N		55,285,514N	
11.	HMS202	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
		OPERATING	HMS	22,426,631A		13,303,299A	
12.	HMS204	GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	24,761,632A		23,761,632A	
13.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	1,491,331N		1,491,331N	
14.	HMS203	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES					
		OPERATING	HMS	37,283,204A		36,741,096A	
15.	BED220	RENTAL HOUSING SERVICES					
		OPERATING	BED	1,007,337A		1,007,337A	
				198.00*		198.00*	
			BED	42,130,589N		42,130,589N	
				23.00*		23.00*	
			BED	3,722,544W		3,694,722W	
		INVESTMENT CAPITAL	BED	3,375,000C		11,125,000C	
			BED	7,347,000N			
16.	BED807	TEACHER HOUSING					
		OPERATING	BED	252,131W		252,131W	
17.	BED229	HCDCH ADMINISTRATION					
		OPERATING	BED	29.00*		29.00*	
				10,226,428N		10,226,428N	
				20.00*		20.00*	
			BED	2,767,712W		2,737,806W	
		INVESTMENT CAPITAL	BED			2,885,000C	
			BED	15,580,000N		15,580,000N	
18.	BED225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
		OPERATING	BED	11.00*		11.00*	
				1,383,262N		1,383,262N	
				11.00*		11.00*	
			BED	1,991,359W		1,964,833W	
19.	BED223	BROADENED HOMESITE OWNERSHIP					
		OPERATING	BED	240,809W		237,838W	
20.	BED227	HOUSING FINANCE					
		OPERATING	BED	3,000,000N		3,000,000N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			BED	11.00*		11.00*	
				1,386,881W		1,360,192W	
21.	BED222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		BED	5.25*		5.25*	
				1,938,054A		1,592,894A	
			BED	11.75*		11.75*	
				25,343,291N		25,343,291N	
22.	BED224	- HOMELESS SERVICES					
	OPERATING		BED	4.00*		4.00*	
			BED	4,869,640A		4,867,631A	
	INVESTMENT CAPITAL		BED	1,369,108N		1,369,108N	
			BED	420,000C			
23.	BED231	- RENTAL HOUSING TRUST FUND					
	OPERATING		BED	6,653,827T		14,008,563T	
24.	HMS230	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	173,476,763A		165,068,225A	
			HMS	234,824,015N		225,987,654N	
			HMS	10,341,215U		10,341,215U	
25.	HMS603	- HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS	13,467,039A		13,467,039A	
			HMS	39,375,341N		52,004,581N	
			HMS	22,064,862U		26,923,279U	
26.	HMS245	- QUEST HEALTH CARE PAYMENTS					
	OPERATING		HMS	120,054,939A		137,123,743A	
			HMS	158,896,301N		184,771,942N	
27.	HMS236	- ELIG DETER. & EMPLOYMT RELATED SVCS					
	OPERATING		HMS	335.17*		334.60*	
				11,564,292A		11,466,192A	
				259.83*		259.40*	
			HMS	13,319,822N		13,291,599N	
28.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
				4,798,445N		4,798,445N	
29.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	52.36*		52.02*	
				1,780,382A		1,675,395A	
				128.70*		128.04*	
			ATG	13,596,307N		13,492,082N	
				13.94*		13.94*	
			ATG	2,645,885T		2,645,228T	
30.	HMS237	- EMPLOYMENT & TRAINING					
	OPERATING		HMS	517,033A		517,033A	
			HMS	1,197,541N		1,197,541N	
31.	HHL602	- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
	OPERATING		HHL	33.00*		29.00*	
				1,359,546A		1,196,452A	
				85.00*		87.00*	
			HHL	6,013,558B		6,079,955B	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
32.	HTH904 - EXECUTIVE OFFICE ON AGING						
	OPERATING		HTH	3.55*		3.55*	
				6,102,342A		5,791,342A	
			HTH	7.45*		7.45*	
	INVESTMENT CAPITAL		AGS	5,875,828N		5,886,044N	
				505,000C			
33.	HTH520 - PRG DEV, COORD OF SVS, ACCESS FOR PERS W/DISABILITIES						
	OPERATING		HTH	5.00*		5.00*	
				725,960A		714,052A	
34.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		HMS	104.50*		104.50*	
				8,889,569A		8,864,220A	
				108.50*		108.50*	
				15,945,620N		15,958,055N	
35.	HMS903 - GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS						
	OPERATING		HMS	57.03*		57.60*	
				10,088,832A		10,360,111A	
				47.97*		48.40*	
			HMS	19,327,103N		25,110,032N	
36.	HMS904 - GENERAL ADMINISTRATION (DHS)						
	OPERATING		HMS	173.84*		171.84*	
				7,736,317A		7,370,908A	
				15.16*		15.16*	
	INVESTMENT CAPITAL		HMS	1,462,437N		1,300,089N	
			HMS	250,000C			
37.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES						
	OPERATING		HMS	18.56*		27.56*	
				3,285,306A		1,456,860A	
				10.44*		19.44*	
			HMS	2,372,151N		1,395,071N	

G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

OPERATING	EDN	11,849.50*	11,749.50*
		884,044,285A	912,523,132A
			912,376,132 ¹
	EDN	5,372,924B	5,372,924B
	EDN	61,824,930N	61,199,930N
	EDN	3,410,000T	3,410,000T
	EDN	928,135U	928,135U
	EDN	3,000,000W	3,000,000W
INVESTMENT CAPITAL	AGS	82,245,000B	88,162,000B
	AGS	14,562,000C	34,783,000C
	AGS	125,000R	209,000R
	EDN	250,000B	250,000B
	EDN	493,000C	

2. EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES

OPERATING	EDN	4,207.50*	4,127.50*
		221,201,070A	221,060,594A
		2.00*	2.00*
	EDN	25,918,685N	25,918,685N
	EDN	1,000,000U	1,000,000U

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
3.	EDN200	INSTRUCTIONAL SUPPORT					
	OPERATING		EDN	220.50*		220.50*	
			EDN	18,439,063A		18,063,031A	
			EDN	2,340,205N		2,340,205N	
			EDN	800,000U		800,000U	
			EDN	750,000W		750,000W	
4.	EDN300	STATE AND DISTRICT ADMINISTRATION					
	OPERATING		EDN	404.00*		404.00*	
			EDN	27,327,522A		29,092,339A	
			EDN	2,280,731N		1,892,615N	
5.	EDN400	SCHOOL SUPPORT					
	OPERATING		EDN	1,593.60*		1,610.60*	
			EDN	108,613,109A		107,276,815A	
			EDN	720.50*		728.50*	
			EDN	18,888,750B		18,888,750B	
			EDN	3.00*		3.00*	
			EDN	32,632,649N		32,632,649N	
6.	EDN500	SCHOOL COMMUNITY SERVICE					
	OPERATING		EDN	35.50*		35.50*	
			EDN	16,635,104A		13,161,883A	
			EDN	1,939,006B		1,939,006B	
			EDN	1,889,147N		1,889,147N	
			EDN	530,000W		530,000W	
7.	AGS807	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
	OPERATING		AGS	240.00*		240.00*	
	INVESTMENT CAPITAL		AGS	23,259,540A		22,722,767A	
			AGS	125,000,000C		120,000,000C	
8.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	520.05*		525.05*	
			EDN	21,445,594A		21,290,925A	
			EDN	3,125,000B		3,125,000B	
			EDN	865,244N		865,244N	
	INVESTMENT CAPITAL		AGS	5,000,000C		6,651,000C	
9.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,426.34*		3,438.34*	
			UOH	174,483,204A		172,483,484A	
			UOH	79.75*		79.75*	
			UOH	60,416,966B		65,816,966B	
			UOH	78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
			UOH	207.75*		302.75*	
	INVESTMENT CAPITAL		UOH	61,703,671W		95,760,781W	
			UOH	750,000B			
			UOH	14,550,000C		17,204,000C	
			UOH			94,320,000E	
			UOH	2,600,000N		1,000,000N	
			UOH	4,382,000R		35,000,000R	
			UOH	8,834,000W			
10.	UOH210	UNIVERSITY OF HAWAII, HILO					
	OPERATING		UOH	354.25*		361.25*	
			UOH	17,677,813A		19,089,013A	
			UOH	14.00*		14.00*	
			UOH	7,340,557B		7,340,557B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			UOH	394,543N		394,543N	
				11.50*		11.50*	
		INVESTMENT CAPITAL	UOH	4,084,938W		4,084,938W	
			UOH	1,200,000C		11,550,000C	
			UOH	19,980,000N			
11.	UOH220	SMALL BUSINESS DEVELOPMENT OPERATING	UOH	648,675A		638,065A	
12.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU OPERATING	UOH	47.50*		47.50*	
			UOH	2,260,139A		2,249,088A	
			UOH	1,200,000B		1,200,000B	
			UOH	7,000N		7,000N	
		INVESTMENT CAPITAL	UOH	125,000W		125,000W	
			UOH	8,000,000C			
13.	UOH800	UH - COMMUNITY COLLEGES OPERATING	UOH	1,522.25*		1,532.25*	
			UOH	68,315,584A		69,168,341A	
				77.50*		77.50*	
			UOH	38,937,433B		39,037,433B	
				15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
				4.50*		4.50*	
		INVESTMENT CAPITAL	UOH	4,848,882W		4,848,882W	
			AGS	2,000,000C			
			UOH	4,851,000C		6,207,000C	
14.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT OPERATING	UOH	322.00*		320.00*	
			UOH	164,939,049A		172,613,258A	
				4.00*		4.00*	
			UOH	1,368,128B		1,368,128B	
				4.00*		4.00*	
			UOH	457,667N		457,667N	
				100.00*		5.00*	
		INVESTMENT CAPITAL	UOH	45,112,127W		13,157,802W	
			AGS	5,759,000C		9,649,000C	
			UOH	32,172,000C		39,434,000C	
			UOH	1,000,000W			
H. CULTURE AND RECREATION							
1.	UOH881	AQUARIA OPERATING	UOH	13.00*		13.00*	
			UOH	516,306A		507,861A	
				7.00*		7.00*	
		INVESTMENT CAPITAL	UOH	1,718,689B		1,718,689B	
			AGS	983,000C			
2.	AGS881	PERFORMING & VISUAL ARTS EVENTS OPERATING	AGS	10.00*		10.00*	
			AGS	2,281,143A		2,214,437A	
				9.00*		9.00*	
			AGS	4,089,064B		4,082,959B	
			AGS	738,787N		738,787N	
		INVESTMENT CAPITAL	AGS	3,458,000B		975,000B	
			AGS			8,980,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
						980,000 ¹	
3.	LNR802	HISTORIC PRESERVATION					
	OPERATING		LNR	13.00*		13.00*	
			LNR	697,364A		696,854A	
			LNR	111,431B		111,431B	
	INVESTMENT CAPITAL		LNR	435,841N		435,841N	
						1,000,000C	
4.	LNR804	FOREST RECREATION					
	OPERATING		LNR	36.00*		36.00*	
			LNR	1,250,983A		1,220,750A	
			LNR	3.50*		3.50*	
			LNR	311,817B		314,467B	
			LNR	3.50*		3.50*	
			LNR	511,308N		511,308N	
			LNR	505,324W		399,790W	
5.	LNR805	RECREATIONAL FISHERIES					
	OPERATING		LNR	7.00*		7.00*	
			LNR	152,252A		152,252A	
			LNR	68,000B		68,000B	
			LNR	420,418N		420,418N	
6.	LNR806	PARK DEVELOPMENT AND OPERATION					
	OPERATING		LNR	112.00*		101.00*	
			LNR	5,326,827A		4,896,292A	
			LNR	181,164B		584,164B	
	INVESTMENT CAPITAL		LNR	3,900,000C		8,020,000C	
						7,700,000 ¹	
7.	LNR801	OCEAN-BASED RECREATION					
	OPERATING		LNR	92.00*		92.00*	
			LNR	14,547,220B		15,499,230B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	220,000C		950,000C	
			LNR	960,000D		4,900,000D	
			LNR	200,000E		2,000,000E	
			LNR	855,000N		3,350,000N	
8.	AGS889	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
	OPERATING		AGS	39.50*		39.50*	
			AGS	6,206,172B		6,106,277B	
	INVESTMENT CAPITAL		AGS	825,000B		275,000B	
			AGS			4,000,000C	
9.	LNR807	PARK INTERPRETATION					
	OPERATING		LNR	17.00*		18.00*	
			LNR	1,642,082B		1,662,855B	
	INVESTMENT CAPITAL		LNR	360,000B		560,000B	
10.	LNR809	PARKS ADMINISTRATION					
	OPERATING		LNR	7.00*		7.00*	
			LNR	327,844A		313,877A	
			LNR	285,201N		285,201N	
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
				407.00*		407.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING	PSD	17,348,182A		17,264,320A	
		INVESTMENT CAPITAL	PSD AGS	830,523W		50,427W 713,000C	
2.		PSD403 - KULANI CORRECTIONAL FACILITY					
		OPERATING	PSD	79.00*		79.00*	
		INVESTMENT CAPITAL	AGS	3,601,163A		3,592,482A 229,000C	
3.		PSD404 - WAIAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	108.00*		108.00*	
			PSD	4,079,645A		4,069,831A	
			PSD	179,392W		15,000W	
4.		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	166.00*		166.00*	
			PSD	5,896,665A		5,797,505A	
5.		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	187.00*		187.00*	
			PSD	6,220,655A		6,180,072A	
		INVESTMENT CAPITAL	AGS	200,000S 500,000C		200,000S 20,000,000C	
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	495.00*		484.00*	
			PSD	22,317,187A		20,731,907A	
		INVESTMENT CAPITAL	AGS	615,069W 91,000C		30,000W	
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	68.00*		68.00*	
			PSD	2,538,789A		2,521,513A	
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	137.00*		137.00*	
		INVESTMENT CAPITAL	AGS	5,498,119A 163,000C		5,418,529A	
9.		PSD410 - INTAKE SERVICE CENTERS					
		OPERATING	PSD	44.00*		44.00*	
			PSD	2,024,158A		2,015,877A	
10.		PSD420 - CORRECTION PROGRAM SERVICES					
		OPERATING	PSD	205.50*		198.50*	
			PSD	16,596,394A		16,548,150A	
11.		PSD421 - HEALTH CARE					
		OPERATING	PSD	160.93*		160.93*	
			PSD	9,953,374A		9,903,777A	
12.		PSD501 - PROTECTIVE SERVICES					
		OPERATING	PSD	95.50*		94.50*	
			PSD	3,287,634A		3,238,860A	
			PSD	7.00*		7.00*	
			PSD	519,158N		519,158N	
			PSD	13.00*		13.00*	
			PSD	1,347,713U		1,347,713U	
13.		PSD502 - NARCOTICS ENFORCEMENT					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		PSD		12.00*		12.00*
					548,560A		548,478A
			PSD		4.00*		4.00*
					288,808W		288,808W
14.	PSD503 - SHERIFF						
	OPERATING		PSD		148.00*		143.00*
					4,935,421A		4,755,210A
			PSD		27.00*		63.00*
					1,629,804U		4,098,564U
15.	PSD611 - ADULT PAROLE DETERMINATIONS						
	OPERATING		PSD		2.00*		2.00*
					196,355A		196,352A
16.	PSD612 - ADULT PAROLE SUPERVISION & COUNSELING						
	OPERATING		PSD		44.00*		44.00*
					1,896,361A		1,893,012A
17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION						
	OPERATING		PSD		6.00*		6.00*
					1,616,740B		1,623,740B
18.	PSD900 - GENERAL ADMINISTRATION						
	OPERATING		PSD		143.10*		139.10*
			PSD		36,065,982A		39,643,407A
							693,832B
			PSD		3.00*		3.00*
			PSD		126,401N		126,401N
			PSD		75,065T		75,065T
					9.00*		9.00*
			PSD		9,578,537W		7,578,537W
			PSD		742,980X		742,980X
	INVESTMENT CAPITAL		AGS		153,000C		1,640,000C
19.	ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
	OPERATING		ATG		30.00*		30.00*
			ATG		1,472,294A		1,436,897A
					2,000,000N		2,000,000N
					12.00*		12.00*
			ATG		1,957,216W		1,960,515W
20.	LNR810 - PREVENTION OF NATURAL DISASTERS						
	OPERATING		LNR		3.25*		2.35*
					183,276A		110,138A
			LNR		.75*		1.65*
					75,000N		159,351N
	INVESTMENT CAPITAL		LNR		500,000C		4,500,000C
			LNR		250,000N		
			LNR		250,000S		
21.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS						
	OPERATING		DEF		120.80*		118.80*
					7,212,679A		7,918,164A
					39.70*		43.70*
			DEF		7,548,563N		7,728,563N
	INVESTMENT CAPITAL		AGS		985,000C		4,498,000C
			AGS		100,000N		100,000N
			DEF				355,000C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
				1,281,402B		1,281,402B	
2.	CCA103	CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
	OPERATING		CCA	23.00*		23.00*	
				2,485,979B		2,453,275B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	29.00*		29.00*	
				2,319,678B		2,069,400B	
4.	CCA105	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
	OPERATING		CCA	56.00*		56.00*	
				3,739,877B		3,906,708B	
			CCA	4.00*		4.00*	
				1,421,467T		1,428,199T	
5.	BUF901	TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
	OPERATING		BUF	44.00*		44.00*	
				5,837,420B		5,683,485B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	70.00*		73.00*	
			CCA	8,876,796B		8,708,902B	
				1,200,000T		200,000T	
7.	CCA110	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC					
	OPERATING		CCA	15.00*		16.00*	
			CCA	1,204,016B		1,190,544B	
				50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	17.00*		17.00*	
	INVESTMENT CAPITAL		AGS	632,037A		623,970A	
				3,125,000C			
9.	CCA111	BUSINESS REGISTRATION					
	OPERATING		CCA	75.00*		72.00*	
				5,381,259B		5,250,040B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	14.00*		17.00*	
				5,373,089B		5,349,821B	
11.	CCA191	GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
	OPERATING		CCA	38.00*		40.00*	
	INVESTMENT CAPITAL		AGS	2,992,783B		4,198,877B	
			CCA	2,000,000C		33,000,000C	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
				340,914A		334,096A	
13.	BUF151	LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
				83.00*		83.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING	BUF	7,581,298A		7,511,173A	
14.	LNR111	CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	48.00*		48.00*	
			LNR	1,570,604A		1,570,604A	
			LNR	5.00*		5.00*	
			LNR	556,364B		530,811B	
15.	LTG888	COMMISSION ON THE STATUS OF WOMEN					
		OPERATING	LTG	1.00*		1.00*	
				100,637A		95,414A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR					
		OPERATING	GOV	35.00*		35.00*	
			GOV	3,163,542A		2,117,126A	
		INVESTMENT CAPITAL	AGS	200,000C		5,000R	
			GOV	1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	5.00*		3.00*	
				816,041A		637,413A	
3.	GOV102	GOV - OTH POLICY DEVELOPMENT & COORDINATION					
		OPERATING	GOV	4.00*		3.00*	
				282,428A		225,015A	
4.	BED144	STATEWIDE PLANNING AND COORDINATION					
		OPERATING	BED	19.00*		20.00*	
			BED	1,662,219A		1,595,247A	
			BED			60,000B	
			BED	4.00*		4.00*	
			BED	972,000N		972,000N	
5.	BED103	STATEWIDE LAND USE MANAGEMENT					
		OPERATING	BED	7.00*		7.00*	
				416,893A		397,697A	
6.	BED104	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
7.	BED130	ECON PLANNING & RESEARCH					
		OPERATING	BED	17.00*		16.00*	
			BED	916,162A		819,937A	
			BED	3.00*		4.00*	
			BED	2,617,034B		1,292,034B	
8.	BUF101	PROGRAM PLANNING, ANALYSIS AND BUDGETING					
		OPERATING	BUF	51.00*		49.00*	
			BUF	122,831,542A		130,297,547A	
			BUF	146,546,305U		158,586,614U	
		INVESTMENT CAPITAL	AGS	5,000,000C			
			BUF	109,625,000C		109,066,000C	
9.	LTG101	CAMPAIGN SPENDING COMMISSION					
		OPERATING	LTG	4.00*		4.00*	
				371,122T		4,399,810T	
10.	LTG102	OFFICE OF ELECTIONS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		LTG	3,301,280A	4.00*	2,601,084A	4.00*
11.	TAX102 - INCOME ASSESSMENT AND AUDIT						
	OPERATING		TAX	4,228,691A	111.00*	4,194,906A	109.00*
12.	TAX103 - TAX COLLECTIONS ENFORCEMENT						
	OPERATING		TAX	2,761,950A	93.00*	2,744,586A	87.50*
13.	TAX105 - TAX SERVICES & PROCESSING						
	OPERATING		TAX	4,992,064A	99.00*	4,899,395A	97.50*
14.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
	OPERATING		TAX	5,277,430A	40.00*	4,831,099A	36.00*
15.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE						
	OPERATING		AGS	665,431A	7.00*	663,005A	7.00*
16.	AGS102 - EXPENDITURE EXAMINATION						
	OPERATING		AGS	993,607A	19.00*	988,388A	19.00*
17.	AGS103 - RECORDING AND REPORTING						
	OPERATING		AGS	537,963A	12.00*	535,074A	12.00*
18.	AGS104 - INTERNAL POST AUDIT						
	OPERATING		AGS	1,291,995A	13.00*	1,286,587A	13.00*
19.	BUF115 - FINANCIAL ADMINISTRATION						
	OPERATING		BUF	247,170,008A	21.00*	256,979,670A	21.00*
			BUF	3,000,000T		3,000,000T	
			BUF	171,989,596U	1.00*	178,809,841U	1.00*
20.	ATG100 - LEGAL SERVICES						
	OPERATING		ATG	18,171,350A	202.15*	17,002,578A	201.15*
			ATG	488,894B	4.00*	503,661B	4.00*
			ATG	12.00*	12.00*		12.00*
			ATG	8,770,200N		9,314,501N	
			ATG	3,918,000T		3,918,000T	
			ATG	40.85*		40.85*	
			ATG	6,393,679U		6,450,785U	
			ATG	4.00*		4.00*	
			ATG	3,181,635W		3,181,635W	
21.	AGS131 - INFORMATION PROCESSING SERVICES						
	OPERATING		AGS	12,183,401A	168.00*	11,831,025A	164.00*
			AGS	2,035,654U	33.00*	2,182,654U	33.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	AGS	2,000,000C			
22.	AGS161	- COMMUNICATION			7.00*		7.00*
		OPERATING	AGS	2,116,267A		2,112,404A	
		INVESTMENT CAPITAL	AGS	2,325,000C		5,130,000C	
23.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.			111.00*		108.00*
		OPERATING	HRD	14,244,310A		12,226,171A	
			HRD	600,000B		949,846B	
			HRD	4,886,281U		4,886,281U	
			HRD	100,000W			W
24.	HRD191	- SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT			11.00*		8.00*
		OPERATING	HRD	1,241,044A		1,107,507A	
25.	BUF141	- RETIREMENT					
		OPERATING	BUF	109,545,372A		129,623,582A	
			BUF	140,669,317U		166,245,562U	
				55.00*		61.00*	
			BUF	5,531,594X		6,661,026X	
26.	BUF142	- HEALTH & LIFE INSURANCE BENEFITS			15.00*		15.00*
		OPERATING	BUF	636,932A		620,176A	
			BUF	411,028,644T		440,744,413T	
27.	BUF143	- HAWAII EMPLOYER-UNION TRUST FUND					
		OPERATING	BUF	238,673T		1,783,659T	
28.	LNR101	- PUBLIC LANDS MANAGEMENT					
		OPERATING	LNR	30,000A			
				54.00*		56.00*	
			LNR	5,521,180B		7,453,156B	
						5,703,156 ¹	
			LNR	72,634N		72,634N	
		INVESTMENT CAPITAL	LNR	4,505,000B		195,000B	
			LNR	125,000C		3,450,000C	
			LNR	4,000,000N			
29.	AGS203	- RISK MANAGEMENT			4.00*		4.00*
		OPERATING	AGS	281,308A		347,646A	
			AGS	7,825,000W		10,450,000W	
30.	AGS211	- LAND SURVEY			18.00*		18.00*
		OPERATING	AGS	774,953A		774,526A	
			AGS			285,000U	
31.	AGS223	- OFFICE LEASING			4.00*		4.00*
		OPERATING	AGS	12,822,611A		12,245,487A	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	- CONSTRUCTION			19.00*		19.00*
		OPERATING	AGS	1,117,414A		1,036,690A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	AGS	11,807,000C		9,980,000C	
33.	AGS231	CUSTODIAL SERVICES					
		OPERATING	AGS	155.50*		155.50*	
			AGS	12,362,248A		10,860,330A	
			AGS	430,501U		58,744B	
						894,001U	
34.	AGS232	GROUNDS MAINTENANCE					
		OPERATING	AGS	30.50*		41.50*	
				944,196A		1,260,932A	
35.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	30.00*		30.00*	
		INVESTMENT CAPITAL	AGS	2,809,737A		2,442,891A	
			AGS	5,000,000C		10,360,000C	
36.	AGS240	STATE PROCUREMENT					
		OPERATING	AGS	21.00*		21.00*	
			AGS	971,234A		993,772A	
						50,000W	
37.	AGS244	SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	5.00*		5.00*	
				989,213W		989,213W	
38.	AGS251	MOTOR POOL					
		OPERATING	AGS	13.50*		13.50*	
				2,227,022W		2,179,928W	
39.	AGS252	PARKING CONTROL					
		OPERATING	AGS	26.50*		26.50*	
				2,877,232W		2,877,232W	
40.	AGS111	RECORDS MANAGEMENT					
		OPERATING	AGS	20.00*		19.00*	
				708,027A		702,573A	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
		OPERATING	AGS	45.00*		42.00*	
				2,218,750A		1,884,695A	
			AGS	1.00*		1.00*	
			AGS	46,615U		46,615U	
			AGS	11,257,500W		W	
42.	SUB201	CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH			765,000C	
			CCH			340,000 ¹	
						425,000S	
						0 ¹	
43.	SUB301	COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	1,500,000C		1,500,000C	
44.	SUB401	COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	2,000,000C			
45.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	660,000C		2,715,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			COK			3,000,000 ⁰¹	0 ¹

SECTION 4. Part III, Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session Laws of Hawaii 2001, is amended:

(1) By adding a new section to read as follows:

“SECTION 6.1. The department of agriculture is authorized to transfer from the unappropriated balance of the agriculture park special fund to the irrigation system revolving fund the sum of \$270,000 or so much thereof as may be necessary for fiscal year 2002-2003 for the purpose of providing supplemental operation and maintenance funds to the Honokaa-Paauilo irrigation system; provided that the department shall reimburse the transferred amount from water toll revenues generated upon return of water to the lower Hamakua ditch.”

(2) By amending section 8 to read as follows:

“SECTION 8. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects for fiscal biennium 2001-2003, shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2001-2002	FY 2002-2003	
TRN 102	\$ 3,860,000	[\$ 2,925,000]	\$3,825,000
TRN 104	\$ 475,000	\$ 475,000	
TRN 111	\$ 1,590,000	\$ 400,000	
TRN 114	\$ 675,200	\$ 377,000	
TRN 116	\$ 92,500	\$ -0-	
TRN 118	\$ 15,000	\$ -0-	
TRN 131	\$ 1,528,000	[\$ 1,252,000]	\$1,616,860
TRN 133	\$ -0-	\$ 93,000	
TRN 135	\$ 158,000	[\$ 210,000]	\$222,000
TRN 141	\$ 380,000	\$ 954,500	
TRN 143	\$ 150,000	\$ 150,000	
TRN 151	\$ 641,200	\$ 75,000	
TRN 161	\$ 1,577,500	[\$ 632,500]	\$1,817,500;

provided further that any unexpended funds shall be lapsed to the airport special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.”

(3) By adding a new section to read as follows:

“SECTION 9.1. Provided that the department of transportation airports division (TRN 102-TRN 195), shall submit a report to the legislature that shall include but not be limited to, expenditures for security at each airport, a detailed breakout of these expenditures, including the purposes for the expenditures made,

any federal funds expended for security, any additional federal funds which may be available for security, how these funds may be pursued, and why these funds were not already obtained; and provided further that the department of transportation shall submit this report to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(4) By amending section 13 to read as follows:

“SECTION 13. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of [~~\$23,855,000~~] \$21,277,000 for fiscal year 2001-2002 and the sum of [~~\$25,044,000~~] \$20,326,000 for fiscal year 2002-2003 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
Interest and principal on general obligation bonds	\$ 487,000	\$ 62,000
Interest and principal on revenue bonds	[\$23,368,000] \$20,790,000	[\$24,982,000] \$20,264,000 ² ”;

(5) By amending section 18 to read as follows:

“SECTION 18. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$180,000 for fiscal year 2001-2002 and the sum of [~~\$150,000~~] \$400,000 for fiscal year 2002-2003 shall be expended for the purposes of invasive species committees; and provided further that progress reports concerning the effectiveness of invasive species programs, amounts expended for the programs broken down by cost elements,³ means of finance, and island, and justification for all expenditures on invasive species programs shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.”

(6) By adding a new section to read as follows:

“SECTION 21.1. Provided that of the general fund appropriation for dental diseases (HTH 141), the sum of \$200,000 for fiscal year 2002-2003 shall be expended for hospital based dental services for disabled persons with limited access.”

(7) By adding a new section to read as follows:

“SECTION 22.1. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$21,267,600 for fiscal year 2002-2003 shall be expended for the home and community-based services waiver program and the intermediary care facilities/mental retardation community services; and provided further that developmental disabilities shall prepare and submit to the legislature a detailed quarterly expenditure report on the projected verses actual expenditures no later than ten days after the end of each quarter.”

(8) By adding a new section to read as follows:

“SECTION 26.1. Provided that, of the special fund appropriation for health resources administration (HTH 595), the sum of \$12,374,543, or so much thereof as may be necessary for fiscal year 2002-2003, shall be deposited into the emergency budget and reserve fund.”

(9) By adding a new section to read as follows:

“SECTION 26.2. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$14,584,880, or so much thereof as may be necessary for fiscal year 2001-2002, and the sum of \$17,512,184, or so much thereof as may be necessary for fiscal year 2002-2003, shall be expended by the department of health for the purposes specified in section 328L-4, Hawaii Revised Statutes.

Of the appropriation to be expended for the purposes specified in section 328L-4, Hawaii Revised Statutes, the sum of \$5,003,000, or so much thereof as may be necessary for fiscal year 2001-2002, and the sum of \$5,051,000, or so much thereof as may be necessary for fiscal year 2002-2003, shall be transferred to the department of human services to be expended for the children’s health insurance program, pursuant to section 328L-4, Hawaii Revised Statutes.”

(10) By adding a new section to read as follows:

“SECTION 26.3. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$21,821,571, or so much thereof as may be necessary for fiscal year 2001-2002, and the sum of \$6,313,542, or so much thereof as may be necessary for fiscal year 2002-2003, shall be deposited into the Hawaii tobacco prevention and control trust fund.”

(11) By adding a new section to read as follows:

“SECTION 26.4. Provided that, of the special fund appropriation for health resources administration (HTH 595), the sum of \$14,142,334, or so much thereof as may be necessary for fiscal year 2002-2003, shall be deposited into the university revenue-undertakings fund.”

(12) By amending section 31 to read as follows:

“SECTION 31. Provided that of the general fund appropriation for adult mental health - outpatient (HTH 420), the sum of [~~\$8,171,573 for fiscal year 2001-2002 and the sum of \$14,471,573~~] \$11,516,353 for fiscal year 2002-2003 shall be used to obtain additional community-based services for individuals discharged or diverted from the Hawaii state hospital; provided further that the behavioral health services administration shall be responsible for developing an implementation plan to assist the State in seeking federal money to help pay for developing community housing for the mentally ill for the adult mental health - outpatient (HTH 420); provided further that the behavioral health services administration shall be responsible for submitting a detailed quarterly progress report to the legislature to ensure fiscal accountability on the use of funds for community-based services; specifically, the report to the legislature shall include but not be limited to the following:

- (1) Progress made in developing an appropriate array of community services for patients discharged or diverted from the state hospital; and
- (2) Provide an assessment of the available capacity for services in the community and level of service utilization;

provided further that the behavioral health services administration shall be responsible for preparing and submitting detailed quarterly expenditure reports concerning the purchase of community-based adult mental health services; provided further that the report shall include but not be limited to, the following information:

- (1) The number of discharged and diverted patients entering the system by month;
- (2) The amount of funds expended by type of service; and
- (3) The amount of funds expended by the⁴ provider;

and provided further that the report shall be submitted to the legislature no later than [~~thirty~~] twenty days [~~after the end of each state of Hawaii fiscal quarter~~

during fiscal year 2001-2002.] prior to the convening of the [2002-and] 2003 regular session.”

(13) By adding a new section to read as follows:

“SECTION 36.1. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$178,250 for fiscal year 2002-2003 shall be expended to comply with the federal mandates of the health insurance portability and accountability act (HIPAA); provided further that the department of health shall submit a status report to the legislature that shall include, but not be limited to the progress made in complying with HIPAA mandates, outstanding tasks, and an expenditure report (five months actual and seven months projected); and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(14) By adding a new section to read as follows:

“SECTION 37.1. Provided that of the general fund appropriation for child welfare services (HMS 301), the amount of \$83,385 for fiscal year 2002-2003 shall be expended for the creation of a centralized Title IV-E eligibility determination unit; provided further that the department of human services shall submit a report on the amount of federal funds drawn down by this new eligibility determination unit, the amounts and purposes of the actual (four months) and planned expenditure of the federal funds, and the actual (four months) and planned number of children aided and types of services provided by the additional federal funds; and provided further that the department of human services shall submit this report to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(15) By amending section 38 to read as follows:

“SECTION 38. Provided that of the general fund appropriation for child placement board and related client payments (HMS 303), the sum of \$9,941,824⁵ for fiscal year 2001-2002 and [\$11,251,324] \$26,405,509 for fiscal year 2002-2003 shall be expended for [~~room and board payments for foster, relative, preadoption, group home, and bed holding services;~~] adoption assistance, permanency assistance, relative foster board, non-relative foster board, and board-related costs and difficulty of care payments; and provided further that the department of human services shall submit a report to the legislature on the number of children who receive adoption assistance or difficulty of care payments and the amount of these payments for the previous fiscal year and the current fiscal year (~~four~~ five months actual and ~~eight~~ seven months forecasted) no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.”

(16) By adding a new section as follows:

“SECTION 38.1. Provided that the department of human services shall submit a report on child placement costs and services (HMS 303); provided further that the report shall include, but not be limited to, the following information:

- 1) The feasibility of collecting of child support payments from parents whose children have been placed in foster homes or other out-of-home placements by the department for the purpose of funding services for these children;
- 2) The average adoption payment per child per month for each year since 1998;
- 3) The average foster board payment per child per month for each year since 1998;
- 4) The average adoption difficulty of care payment per child per month for each year since 1998;

- 5) The average foster board difficulty of care payment per child per month for each year since 1998;
- 6) The number of children served in relation to the following types of payments: adoption assistance, adoption difficulty of care, foster board, and foster difficulty of care;

and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(17) By adding a new section to read as follows:

“SECTION 38.2. Provided that of the general fund appropriation for the office of veteran services (DEF 112), the sum of \$5,000 for fiscal year 2002-2003 shall be expended for the production and dissemination of the Hawaii veterans newsletter; provided further that the funds shall not be expended for any other purposes; and provided further that any unexpended funds shall lapse into the general fund.”

(18) By adding a new section to read as follows:

“SECTION 42.1. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$75,000 for fiscal year 2002-3003⁹ shall be expended for a temporary health insurance portability and accountability act project coordinator for the department of human services; provided further that the department of human services shall submit a status report to the legislature that shall include, but not be limited to, the progress made in complying with health insurance portability and accountability act mandates, all outstanding tasks, and an expenditure report (five months actual and seven months projected) of all health insurance portability and accountability act related activities performed by the department of human services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(19) By amending section 43 to read as follows:

“SECTION 43. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$107,397,431 for fiscal year 2001-2002 and the sum of [~~\$114,602,055~~] \$116,127,712 for fiscal year 2002-2003 shall be used to pay for health fund benefits for department of education employees and transferred to the program planning, analysis and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.”

(20) By amending section 44 to read as follows:

“SECTION 44. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$117,646,768 for fiscal year 2001-2002 and the sum of [~~\$134,773,597~~] \$122,313,251 for fiscal year 2002-2003 shall be used to pay for debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.”

(21) By adding a new section to read as follows:

“SECTION 51.1. Provided that the department of education shall complete a comprehensive assessment of the department’s efforts toward meeting and maintaining compliance with the Felix Consent Decree and associated federal statutes; provided further that this assessment shall, include, but not be limited to identifying department needs, such as, funding, positions (FTE’s, temporary and others),

organizational schemes (school based and administrative), facilities and equipment, and statutory/constitutional amendments necessary to maintain compliance with the Felix Consent Decree, the Individuals With Disabilities Education Act (IDEA), and Section 504 of the Rehabilitation Act of 1973; provided further that the assessment shall discuss the nexus between each identified department need and the mandated requirement to justify current and additional resources; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(22) By amending section 57 to read as follows:

“SECTION 57. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$39,148,874 for fiscal year 2001-2002 and the sum of [~~\$41,721,567~~] \$42,458,902 for fiscal year 2002-2003 shall be used to pay for health fund benefits for university of Hawaii employees and transferred to the program planning, analysis and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.”

(23) By amending section 58 to read as follows:

“SECTION 58. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$54,298,508 for fiscal year 2001-2002 and the sum of [~~\$62,203,199~~] \$56,452,270 for fiscal year 2002-2003 shall be used to pay for debt service on general obligation bonds issued for university of Hawaii projects and shall be transferred to the financial administration program (BUF 115), of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.”

(24) By adding a new section to read as follows:

“SECTION 60.1 The office of the legislative auditor shall perform a review of the university of Hawaii non-general funds and accounts, including, but not limited to the state higher education loan fund, the research and training revolving fund, the parking fund, the real property and facilities use revolving fund, and the tuition and special fees special fund, in order to properly organize university of Hawaii non-general funds and accounts by fund name, account number, statutory authorization, and expenditure ceiling; provided further that the university of Hawaii shall provide future expenditure plans for all ending cash balances over one-third of the ceiling of the respective fund for fiscal year 2004; and provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(25) By amending section 65 to read as follows:

“SECTION 65. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$24,716,470 for fiscal year 2001-2002 and the sum of [~~\$25,262,054~~] \$28,283,136 for the fiscal year 2002-2003 shall be expended for [~~the renewed~~] mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department of public safety determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that any [unexpected] unexpended funds shall lapse into the general fund; provided further that the department of public safety shall submit a report of all expenditures made for the mainland prisoners for fiscal year 2001-2002 and fiscal year 2002-2003; and provided further that this report shall

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be submitted to the legislature no later than twenty days prior to the 2002 and 2003 regular session.”

(26) By amending section 66 to read as follows:

“SECTION 66. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$2,457,000 for fiscal year 2001-2002 and the sum of [~~\$3,285,000~~]⁶ \$2,628,000 for fiscal year 2002-2003 shall be expended for the housing of [~~100 pre-trial detainees~~] 80 inmates at the Hawaii based Federal Detention Center; or mainland facilities provided further that the department of public safety shall provide a report to the legislature concerning its actions surrounding the transportation of additional inmates to mainland facilities to make available more [~~pre-trial detainee~~] space, the total cost including transportation and housing an inmate on the mainland versus renting bed space at the federal detention center, and a detailed breakdown of the criteria use⁸ to select which inmates are eligible to be moved to mainland facilities; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the 2002 and 2003 regular session.”

(27) By amending section 75 to read as follows:

“SECTION 75. Provided that of the general fund and inter-departmental transfer funds appropriated for program planning, analysis and budgeting (BUF 101), the sums of [~~\$122,008,632~~]⁹ \$121,224,675 and [~~\$156,323,254~~] \$158,586,614¹⁰ respectively for fiscal year 2002-2003, or so much thereof as shall be necessary, shall be expended for the state employers share of health premiums for active employees and retirees; provided further that the Hawaii public employees health fund shall only contract for and offer health benefit and insurance plans that satisfy the objectives of chapter 87, Hawaii Revised Statutes; and provided further that the total aggregate costs of the plans contracted for and offered to active employees and retirees in fiscal year 2002-2003 shall not exceed the total aggregate amount appropriated for the state employers’ share of that fiscal year adjusted for active and retiree enrollment levels; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(28) By repealing section 76.

(29) By adding section 76.1 to read as follows:

“SECTION 76.1. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$25,000 for fiscal year 2002-2003 shall be expended for voter education; provided further that the funds shall not be expended for any other purposes; provided further that any unexpended funds shall lapse into the general fund.”

(30) By adding a new section to read as follows:

“SECTION 76.2. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$30,400 for fiscal year 2002-2003 shall be expended for the leasing of additional precinct counters due to reapportionment; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.”

(31) By adding a new section to read as follows:

“SECTION 76.3. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$42,250 for fiscal year 2002-2003 shall be expended for the increase in the number of poll workers due to reapportionment;

provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.”

(32) By adding a new section to read as follows:

“SECTION 76.4. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$6,000 for fiscal year 2002-2003 shall be expended for additional delivery/collection teams due to reapportionment; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.”

(33) By adding a new section to read as follows:

“SECTION 76.5. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$12,000 for fiscal year 2002-2003 shall be expended for additional ballot transport services due to reapportionment; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.”

(34) By adding a new section to read as follows:

“SECTION 76.6. Provided that of the general fund appropriation for the office of the director (TAX 107), the sum of \$25,000 for fiscal year 2002-2003 shall be expended for auditors mainland travel in order to conduct revenue producing audits; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund.”

(35) By amending section 77 to read as follows:

“SECTION 77. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$245,093,957 for fiscal year 2001-2002 and [\$280,774,348] \$253,440,660 for fiscal year 2002-2003 shall be¹¹ used to pay for interest and principal on general obligation bonds; provided further that the¹² funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(36) By amending section 78 to read as follows:

“SECTION 78. Provided that of the interdepartmental transfer appropriation for financial administration (BUF 115), the sum of \$171,945,276 for fiscal year 2001-2002 and [\$196,976,796] \$178,765,521 for fiscal year 2002-2003 shall be expended for interest and principal on general obligation bonds on behalf of the university of Hawaii and department of education; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(37) By adding a new section to read as follows:

“SECTION 78.1. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2002-2003 may be established as a separate account for a bond improvement protocol fund to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.”

(38) By amending section 83 to read as follows:

“SECTION 83. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$2,221,620 for fiscal year 2001-2002 and the sum of \$2,221,620 for fiscal year 2002-2003 shall be expended for unemployment compensation claims of former state employees; provided further that any unrequired and unexpended funds appro-

priated for this purpose may be expended to meet workers' compensation claims; provided further that any unrequired and unencumbered funds shall be lapsed to the general fund; and provided further that the department of human resources development shall submit a detailed report of all expenditures and number of claims for unemployment compensation claim payments to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions."

(39) By adding a new section to read as follows:

"SECTION 87.1. Provided that of the trust fund appropriation for the health and life insurance benefits program (BUF 142), the sum of \$238,673 for fiscal year 2001-2002 and the sum of \$1,783,659 for fiscal year 2002-2003 shall be deposited to the credit of the Hawaii employer-union health benefits trust fund program (BUF 143) to support transition related costs."

(40) By adding a new section to read as follows:

"SECTION 87.2. Provided that of the trust fund appropriation for the health and life insurance benefits program (BUF 142), the sum of \$350,000 for fiscal year 2002-2003 shall be expended to ensure that the health fund achieves compliance with the health insurance portability and accountability act (HIPPA) of 1996; provided further that the health and life insurance benefits program shall work together with the Hawaii Employer-Union Trust Fund program to achieve HIPPA compliance."

(41) By adding a new section to read as follows:

"SECTION 87.3. Provided that of the trust fund appropriation for health and life insurance benefits (BUF 142), the sum of \$719,000 for fiscal year 2002-2003 shall be expended to return funds to employee-beneficiaries including the payment of administrative expenses, postage, and fees to distribute refunds and to service inquiries from employee-beneficiaries."

(42) By adding a new section to read as follows:

"SECTION 87.4. Provided that of the appropriation authorized for executive programs Parts II of this Act for fiscal year 2001-2002, and fiscal year 2002-2003, departments may advance and be reimbursed for costs associated with providing transitions support to the Hawaii Employer-Union Health Benefits Trust Fund in fiscal year 2001-2002 and fiscal year 2002-2003; provided further that these reimbursements shall be made to departments expending funds used to provide transition assistance to the Hawaii Employer-Union Health Benefits Trust Fund; provided further that departments who are reimbursed by the Hawaii Employer-Union Benefits Trust Fund for transition related general fund expenditures shall lapse a corresponding amount of general funds at the end of the applicable fiscal year in which the expenditures were made."

(43) By adding a new section to read as follow:

"SECTION 90.1. Provided that of the special fund appropriation for parking control (AGS 252), the sum of \$100,000 for fiscal year 2002-2003 may be expended on construction for parking gates for the Miller Street parking entrance and exit of the State Capitol."

SECTION 5. Part IV, Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session Laws of Hawaii 2001, is amended by amending section 91 to read as follows:

"SECTION 91. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
A. ECONOMIC DEVELOPMENT							
BED102 - BUSINESS SERVICES							
0A.	FI001	FILM FACILITY RENOVATIONS AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONVERTING OLD STAGE TO MILL, DEMOLISH OLD MILL, AND ADD A SOUNDSTAGE.					
		DESIGN					300
		CONSTRUCTION					6,900
		EQUIPMENT					100
		TOTAL FUNDING	BED		C		7,300C
BED107 - FOREIGN TRADE ZONE							
0B.		PIER 2 WAREHOUSE AND OFFICE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF EXISTING OFFICE AND WAREHOUSE SPACE.					
		INSTALLATION OF A NEW CHILL STORAGE ROOM. PROJECT MAY INCLUDE IMPROVEMENTS TO EXISTING AIR CONDITIONING SYSTEM.					
		PLANS					50
		DESIGN					50
		CONSTRUCTION					2,350
		EQUIPMENT					700
		TOTAL FUNDING	BED		C		3,150C
BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
0C.		HONOLULU WATERFRONT MASTER PLAN, OAHU					
		PLANS FOR A HONOLULU WATERFRONT MASTER PLAN FOR THE DEVELOPMENT OF THE WATERFRONT.					
		PLANS					1,000
		TOTAL FUNDING	BED		B		1,000B
0D.		HONOLULU ZOO SOCIETY, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR AN EDUCATION/DISCOVERY CENTER, VETERINARY CLINIC, HAWAIIAN ISLANDS EXHIBIT FOR THE HONOLULU ZOO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1 0 ¹
		CONSTRUCTION					999 0 ¹
		TOTAL FUNDING	BED		C		1,000C 0 ¹

AGR122 - PLANT PEST AND DISEASE CONTROL

1. 19202 NEW PLANT QUARANTINE BUILDING, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW BUILDING FOR THE PLANT QUARANTINE PROGRAM ON OAHU.

PLANS			100	
DESIGN			409	
CONSTRUCTION			6,475	
EQUIPMENT			70	
TOTAL FUNDING	AGS		7,054C	C

AGR131 - RABIES QUARANTINE

- 1A. 13101 ANIMAL QUARANTINE STATION IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL QUARANTINE STATION INCLUDING RENOVATING THE ENTRY AREA AND EXPANDING THE BUSINESS OFFICE, RELOCATING DUMPSTER, DEMOLISHING UNUSABLE AND DETERIORATING ANIMAL KENNELS, CONSTRUCTING PARKING SPACES, GRADING, PAVING, FENCING, LANDSCAPING, AND OTHER IMPROVEMENTS.

DESIGN				49
CONSTRUCTION				231
TOTAL FUNDING	AGS		C	280C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

2. 200105 PLANTATION IRRIGATION/DRAINAGE SYSTEM IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLANTATION IRRIGATION/DRAINAGE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			430
DESIGN			600
CONSTRUCTION			1,570

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		EQUIPMENT			400		
		TOTAL FUNDING	AGR		3,000C		C
3.	200106	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS FOR THE IDENTIFICATION OF NEW SOURCES FOR THE MOLOKAI IRRIGATION SYSTEM, IMPROVEMENTS TO ADDRESS LONG-TERM NEEDS, AND EXPANSION.					
		PLANS			200		
		TOTAL FUNDING	AGR		200C		C
4.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING DRAINAGE AND INFRASTRUCTURE WITHIN THE WAIPIO VALLEY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		
		DESIGN			1		1
		CONSTRUCTION			1,797		5,588
		TOTAL FUNDING	AGR		1,800C		5,590C
4A.	200201	IRRIGATION SYSTEM AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO IMPROVE IRRIGATION SYSTEMS AND AGRICULTURAL PARKS STATEWIDE, INCLUDING THE REPLACEMENT OF ASBESTOS CEMENT LINED STEEL PIPES WITH DUCTILE IRON PIPE INCLUDING APPURTENANT WORKS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					348
		TOTAL FUNDING	AGR		C		350C
4B.	200202	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE					
		PLANS TO PREPARE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					600
		TOTAL FUNDING	AGR		C		300C
			AGR		N		300N
4C.		AGRICULTURAL WATER AND INFRASTRUCTURE DEVELOPMENT, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF NEW WATER RESOURCES AND IMPROVEMENTS TO EXISTING AGRICULTURAL WATER INFRASTRUCTURE, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					1,996
		EQUIPMENT					1
		TOTAL FUNDING	AGR		C		2,000C
4D.		UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					50
		LAND					0 ¹
		DESIGN					250
		CONSTRUCTION					0 ¹
		EQUIPMENT					5,400
		TOTAL FUNDING	AGR		C		0 ¹
							6,000C
							0 ¹
4E.		KEKAHA DRAINAGE AND IRRIGATION SYSTEM, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KEKAHA DRAINAGE AND IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					250
		DESIGN					500
		CONSTRUCTION					2,000
		EQUIPMENT					250
		TOTAL FUNDING	AGR		C		3,000C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
5.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS STATEWIDE.					
		DESIGN			172		53
		CONSTRUCTION			789		1,088
		TOTAL FUNDING	AGS		961C		1,141C
LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE							
6.	C0201A	ANUENUE FISHERIES RESEARCH CENTER - REPLACE FIBERGLASS ROOF, OAHU					
		CONSTRUCTION TO REPLACE 20+ YEAR-OLD FIBERGLASS ROOF MADE SPECIFICALLY TO CONTROL HEAT WITH LOW ENERGY COSTS. EXISTING ROOF IS BADLY DETERIORATED BY UV, SALT AIR EXPOSURE AT SAND ISLAND, THREATENS WORKERS' SAFETY, FAILS TO CONTROL HEAT, LETS IN DIRT. AFRC REARS FISH (EG. MULLET, MOI) FOR SPORT-FISHERIES, DOES CULTURE RESEARCH.					
		CONSTRUCTION			258		
		TOTAL FUNDING	LNR		258C		C
BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
7.	TE0003	MANOA INNOVATION CENTER CABLING AND WIRING REPLACEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT AND UPGRADE OF CABLING AND RELATED TECHNICAL EQUIPMENT OR SOFTWARE TO MEET CURRENT NEEDS OF TECHNOLOGY INCUBATOR TENANTS AT THE MANOA INNOVATION CENTER.					
		PLANS			5		
		DESIGN			20		
		CONSTRUCTION			1		
		EQUIPMENT			88		
		TOTAL FUNDING	BED		114C		C
8.	TE0005	MAUI RESEARCH AND TECHNOLOGY CENTER BUILDING C, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BUILDING(S) ON THE SITE OF THE MAUI RESEARCH AND TECHNOLOGY CENTER, KIHEI, MAUI, HAWAII. BUILDING(S) TO BE USED BY TECHNOLOGY COMPANIES AND FOR TECHNOLOGY PURPOSES.					
		PLANS			5		
		DESIGN			700		
		CONSTRUCTION			7,500		
		EQUIPMENT			200		
		TOTAL FUNDING	BED		8,405E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
8A.	TE006	TELECOMMUNICATION EQUIPMENT REPLACEMENT, MAUI RESEARCH & TECHNOLOGY CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENTS AT THE MAUI RESEARCH AND TECHNOLOGY CENTER. EXPENDITURES MAY INCLUDE REPLACEMENTS AND REPAIRS TO TELECOMMUNICATION EQUIPMENT AND CABLING INCLUDING ELECTRICAL WORK AT THE CENTER.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					50
		TOTAL FUNDING	BED		C		53C
8B.	TE007	MAUI RESEARCH AND TECHNOLOGY CENTER, REFURBISHMENT AND UPGRADES, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT AND UPGRADES AT THE MAUI RESEARCH AND TECHNOLOGY CENTER. EXPENDITURES MAY INCLUDE ELECTRICAL, MECHANICAL, STRUCTURAL, AND EQUIPMENT REPLACEMENT AND REPAIRS AT THE CENTER.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					53
		EQUIPMENT					5
		TOTAL FUNDING	BED		C		60C
8C.		MANOA INNOVATION CENTER, RENOVATION AND SECURITY SYSTEM REPLACEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MANOA INNOVATION CENTER TO INCLUDE ROOF RENOVATIONS AND SECURITY SYSTEM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					20
		CONSTRUCTION					199
		EQUIPMENT					10
		TOTAL FUNDING	BED		C		230C
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
9.	NELH10	NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR NOMINAL 55" DIAMETER DEEP AND SURFACE SEAWATER PIPELINES AND ONSHORE DISTRIBUTION SYSTEM TO PROVIDE SEAWATER TO TENANTS LOCATED IN THE HOST PARK AREA OF NELHA.					
		CONSTRUCTION				1,004	306
		EQUIPMENT				165	40

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
TOTAL FUNDING			BED	1,169C		346C	
10.	NELH21	NELHA GATEWAY PROJECT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PREMIER RESEARCH AND EDUCATION CENTER THAT WILL BE SITUATED ON SIX ACRES AT ENTRY ADJACENT TO QUEEN KAAHUMANU HIGHWAY & SERVE AS THE GATEWAY TO NELHA FACILITIES. CONSTRUCTION WILL INCLUDE A BUILDING OF NOT LESS THAN 5000 SQUARE FEET TO SUPPORT BOTH ONGOING & PROPOSED WORK IN SEVERAL AREAS WITH A FOCUS ON ENERGY & CLIMATE RELATED CHALLENGES & INNOVATIONS.					
		PLANS				100	
		DESIGN		500			
		CONSTRUCTION		1,000		900	
		EQUIPMENT		500			
		TOTAL FUNDING	BED	2,000N		1,000N	
10A.	NELH13	NELHA/HOST PARK INFRASTRUCTURE UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION OF A 12" POTABLE WATER MAIN (APPROXIMATELY 7,800 LINEAR FEET) THAT WILL COMPLY WITH COUNTY OF HAWAII STANDARDS AND CONNECT TO THE PLANNED COUNTY WATER TRANSMISSION LINE, THEREBY INCREASING THE SUPPLY OF FRESHWATER AT NELHA TO ACCOMMODATE GROWTH BY NEW TENANTS AND CURRENT TENANT EXPANSION. THIS IS THE SECOND PHASE OF CONSTRUCTION TO COMPLETE THE 12" POTABLE WATER MAIN UPGRADE AT NELHA.					
		DESIGN				15	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	BED		C	1,015C	
LNR141 - WATER AND LAND DEVELOPMENT							
11.	G09	KAPAA HOMESTEADS WELL NO. 3 DEVELOPMENT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF PUMP, CONTROLS, CONTROL BUILDING, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS		50			
		LAND		1			
		DESIGN		200			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	LNR	251C		2,000C	
12.	G17	LIHUE/HANAMAULU EXPLORATORY WELL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF AN EXPLORATORY WELL INCLUDING WELL DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS		45			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			90		
		CONSTRUCTION					800
		TOTAL FUNDING	LNR		135C		800C
13.	G23	CENTRAL MAUI EXPLORATORY WELLS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF EXPLORATORY WELLS INCLUDING WELL DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			45		
		DESIGN			90		
		CONSTRUCTION					1,600
		TOTAL FUNDING	LNR		135C		1,600C
14.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS, INCLUDING INJECTION WELLS, BACKWASH FILTER STRUCTURE AND FILTER CELLS, CHLORINE MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, AND OTHER RELATED WORK.					
		CONSTRUCTION					400
		TOTAL FUNDING	LNR			C	400C
15.	J38	MASTER PLAN FOR WAIMANO FACILITY, OAHU					
		PLANS FOR A MASTER PLAN TO DETERMINE ALTERNATIVE USES FOR THE WAIMANO FACILITY INCLUDING DEVELOPMENT, FINANCIAL AND/OR MARKET PLANS.					
		PLANS			250		
		TOTAL FUNDING	LNR		250C		C
15A.	G43	KAIMUKI WELL DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					25
		DESIGN					200
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR			C	1,225C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

16. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS		1,247			1,247
		LAND		1			1
		DESIGN		1			1
		CONSTRUCTION		1			1
		TOTAL FUNDING	BED	1,250C			1,250C
17.	KA008	KAKAAKO MAKAI IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO IMPROVE INFRASTRUCTURE AND PREPARE SITES FOR FUTURE DEVELOPMENT IN KAKAAKO MAKAI. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY AND UTILITY SYSTEMS.					
		PLANS		1			1
		LAND		1			500
		DESIGN		1,500			1,000
		CONSTRUCTION		8,498			8,499
		TOTAL FUNDING	BED	10,000C			10,000C
17A.	KA009	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, QUEEN STREET IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR QUEEN STREET IMPROVEMENTS BETWEEN WARD AVENUE AND KAMAKEE STREET. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.					
		PLANS					1
		LAND					500
		DESIGN					300
		CONSTRUCTION					5,699
		TOTAL FUNDING	BED		C		6,500C
17B.		RELOCATION OF PRODUCE CENTER TENANTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RELOCATION OF THE PRODUCE CENTER AND TENANTS.					
		PLANS		250			
		DESIGN		150			
		CONSTRUCTION		1,350			
		TOTAL FUNDING	BED	1,750C			C
17C.		HONUAKAHA HOUSING COMPLEX RECONSTRUCTION AND IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE HONUAKAHA HOUSING COMPLEX. IMPROVEMENTS MAY INCLUDE REROOFING, SLAB REPAIR, WATERPROOFING, RENOVATIONS, REPLACEMENT OF COURTYARD AND PLANTER HARDSCAPE AND LANDSCAPE, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,398
		TOTAL FUNDING	BED		C		1,400C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

0A. PACIFIC GATEWAY CENTER, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A COMMUNITY RESOURCE CENTER AND HEADQUARTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS				50
				0 ¹
LAND				850
				0 ¹
DESIGN				50
				0 ¹
CONSTRUCTION				50
				0 ¹
TOTAL FUNDING	LBR		C	1,000C
				0 ¹

0B. ORI ANUENUE HALE, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF FACILITIES FOR ORI ANUENUE HALE, INC. FACILITIES TO INCLUDE VOCATIONAL TRAINING CENTER, HEALTH/WELLNESS ACTIVITY CENTER, RECREATIONAL FACILITY, DISTANCE LEARNING/HIGH TECH CENTER, AND HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS				25
DESIGN				75
CONSTRUCTION				400
TOTAL FUNDING	LBR		C	500C

0C. WAIANAE COAST YMCA, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION OF THE WAIANAE COAST YMCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	LBR		C		1,000C
0D.		KALIHI YMCA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE KALIHI YMCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	LBR		C		1,000C
0E.		LEEWARD YMCA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE LEEWARD YMCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	LBR		C		1,000C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A10A HIA, TERMINAL ROADWAY IMPROVEMENTS, OAHU

CONSTRUCTION FOR PEDESTRIAN RAILING, TRAFFIC SIGNAL, IMPROVED LIGHTING AND OTHER MISCELLANEOUS IMPROVEMENTS AT THE GROUND AND SECOND LEVEL ROADWAYS.

CONSTRUCTION		100	1,800
TOTAL FUNDING	TRN	100B	1,800B

2. A11D HIA, ELLIOTT STREET CARGO SITE PREPARATION AND APRON, OAHU

CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A CARGO FACILITY AT THE NORTH RAMP.

CONSTRUCTION		1,000	
TOTAL FUNDING	TRN	1,000B	B

3. A23J HIA, WASHWATER CONTAINMENT, OAHU

CONSTRUCTION TO EXPAND THE VEHICLE AND AIRCRAFT WASHWATER CONTAINMENT FACILITY AT THE AIRPORT. THIS PROJECT IS NEEDED TO COMPLY WITH THE NPDES PERMIT PROCESS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		2,500	
TOTAL FUNDING	TRN	1,250B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		1,250N		N
4.	A41C	HIA, OVERSEAS TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND AND RENOVATE THE EXISTING CONCESSION SPACE AND IMPROVEMENTS TO PUBLIC AREAS IN THE CENTRAL TERMINAL AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,500		
		TOTAL FUNDING	TRN		7,000B		B
			TRN		500N		N
5.	A41L	HIA, TICKET LOBBY CANOPIES, PHASE II, OAHU					
		CONSTRUCTION FOR ADDITIONAL COVERED AREAS FOR THE OVERSEAS TERMINAL TICKET LOBBY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,600		
		TOTAL FUNDING	TRN		2,300B		B
			TRN		2,300N		N
6.	A41M	HIA, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					
		DESIGN			250		
		CONSTRUCTION					750
		TOTAL FUNDING	TRN		250B		750B
7.	A43F	HIA, ELLIOTT STREET MAINTENANCE FACILITY SITE PREP AND APRON, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A MAINTENANCE FACILITY AT THE NORTH RAMP.					
		DESIGN			800		
		CONSTRUCTION			250		8,900
		TOTAL FUNDING	TRN		1,050B		8,900B
7A.	A41J	HIA, PUBLIC TOILET AND CUSTODIAL SUPPORT FACILITIES, OAHU					
		DESIGN FOR RENOVATION OF EXISTING PUBLIC RESTROOMS AND CUSTODIAL FACILITIES THROUGHOUT THE AIRPORT AND RELATED IMPROVEMENTS.					
		DESIGN					700
		TOTAL FUNDING	TRN			B	700B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F	
7B.	A41K	HIA, ARCHITECTURAL BARRIER REMOVAL, OAHU						
		CONSTRUCTION OF ARCHITECTURAL BARRIER REMOVAL TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION					13,700	
		TOTAL FUNDING	TRN		B		8,700B	
			TRN		N		5,000N	
7C.	A44A	HIA, INSTALLATION OF NEW PUBLIC INFORMATION SYSTEMS, OAHU						
		DESIGN OF NEW PUBLIC INFORMATION SYSTEMS INCLUDING FLIGHT INFORMATION DISPLAY SYSTEM AND PUBLIC ADDRESS SYSTEM.						
		DESIGN					750	
		TOTAL FUNDING	TRN		B		750B	
7D.	F08A	HIA, SECURITY IMPROVEMENTS, OAHU						
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN					14,288	
		CONSTRUCTION					56,584	
		TOTAL FUNDING	TRN		B		32,292B	
			TRN		N		38,580N	
TRN104 - GENERAL AVIATION								
8.	A71A	KALAELOA AIRPORT IMPROVEMENTS, OAHU						
		CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, AND NAVIGATIONAL AIDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION				4,330	1,200	
		TOTAL FUNDING	TRN			1,500B	360B	
			TRN			2,830N	840N	
TRN111 - HILO INTERNATIONAL AIRPORT								
9.	B10A	HILO INT'L AIRPORT, HELICOPTER LEASE LOTS AND FACILITIES, HAWAII						
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, ACCESS, AND UTILITIES) FOR NEW HELICOPTER LEASE LOTS AND SUPPORTING FACILITIES. PROJECT INCLUDES CONSTRUCTION OF A NEW APRON AND PARKING POSITIONS FOR HELICOPTERS, TO BE RELOCATED TO MINIMIZE OPERATIONAL CONFLICTS WITH THE NEW CARGO FACILITY.						
		DESIGN				150		
		CONSTRUCTION				150	1,350	
		TOTAL FUNDING	TRN			300B	1,350B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
10.	B10B	HILO INT'L AIRPORT, HOLD CARGO BUILDING, HAWAII					
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			17,540		
		TOTAL FUNDING	TRN		15,540B		B
			TRN		2,000N		N
11.	B10N	HILO INT'L AIRPORT, NOISE ATTENUATION, HAWAII					
		PLANS AND DESIGN FOR NOISE ATTENUATION OF PROPERTIES WITHIN THE 65-75 DNL CONTOUR RANGE.					
		PLANS					250
		DESIGN					250
		TOTAL FUNDING	TRN			B	500B
11A.	B10O	HILO INT'L AIRPORT, INSTALLATION OF NEW OIL WATER SEPARATORS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF NEW OIL WATER SEPARATORS.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN			B	1,100B
11B.	B10P	HILO INT'L AIRPORT, INSTALLATION OF NEW FIRE ALARM SYSTEM, HAWAII					
		DESIGN FOR THE INSTALLATION OF A NEW FIRE ALARM SYSTEM.					
		DESIGN					250
		TOTAL FUNDING	TRN			B	250B
11C.	B10Q	HILO INT'L AIRPORT, INSTALLATION OF SECURITY FENCING, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY FENCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					150
		CONSTRUCTION					350
		TOTAL FUNDING	TRN			B	150B
			TRN			N	350N
11D.	B10R	HILO INT'L AIRPORT, INSTALLATION OF NEW SECURITY SYSTEM, HAWAII					
		DESIGN FOR THE INSTALLATION OF A NEW SECURITY SYSTEM.					
		DESIGN					300
		TOTAL FUNDING	TRN			B	300B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
11E.	B10S	HILO INT'L AIRPORT, MAINTENANCE BASEYARD IMPROVEMENTS, HAWAII					
		DESIGN FOR MAINTENANCE BASEYARD IMPROVEMENTS, INCLUDING REPLACING THE ROOF AND OTHER STRUCTURAL MEMBERS OF THE MAINTENANCE BUILDING, ADDING A NEW STORAGE BUILDING AND A NEW CRASH FIRE REPAIR BAY.					
			DESIGN				365
			TOTAL FUNDING	TRN		B	365B
11F.	F08B	HILO INT'L AIRPORT, SECURITY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN				2,210
			CONSTRUCTION				5,995
			TOTAL FUNDING	TRN		B	3,300B
				TRN		N	4,905N
TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE							
12.	C03B	KONA INT'L AIRPORT AT KEAHOE, PARKING LOT EXPANSION, HAWAII					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING SPACES AT THE EXISTING EMPLOYEE PARKING LOT TO RELIEVE OVERFLOW CONDITIONS.					
			DESIGN		180		
			CONSTRUCTION		165		1,200
			TOTAL FUNDING	TRN	345B		1,200B
13.	C03L	KONA INT'L AIRPORT AT KEAHOE, GENERAL AVIATION FUEL SITE PREPARATION, HAWAII					
		CONSTRUCTION FOR SITE IMPROVEMENTS NEEDED TO PROVIDE A FUEL STORAGE SYSTEM FOR GENERAL AVIATION AT THE AIRPORT.					
			CONSTRUCTION		952		
			TOTAL FUNDING	TRN	952B		B
14.	C03P	KONA INT'L AIRPORT AT KEAHOE, RAMP K, PHASE II, HAWAII					
		CONSTRUCTION FOR PAVING THE AREA IN THE VICINITY OF THE EXISTING HELIPORT AND GENERAL AVIATION AREA FOR IMPROVED ACCESS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION		1,695		
			TOTAL FUNDING	TRN	865B		B
				TRN	830N		N
15.	C03Q	KONA INT'L AIRPORT AT KEAHOE, INTERIM FIS IMPROVEMENTS, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR IMPROVEMENTS TO INTERIM FIS FACILITY INCLUDING INSTALLATION OF A SPRINKLER SYSTEM, CANOPY AT THE ENTRANCE OF THE FACILITY, LANDSCAPING AND DRAINAGE IMPROVEMENTS.					
		CONSTRUCTION			502		
		TOTAL FUNDING	TRN		502B		B
15A.	F08C	KONA INT'L AIRPORT AT KEAHOLE, SECURITY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					4,090
		CONSTRUCTION					16,335
		TOTAL FUNDING	TRN			B	7,060B
			TRN			N	13,365N
TRN116 - WAIMEA-KOHALA AIRPORT							
16.	C55A	WAIMEA-KOHALA AIRPORT WATER SYSTEM REPLACEMENT AND FIRE PROTECTION, HAWAII					
		DESIGN FOR IMPROVEMENTS TO TERMINAL WATER SYSTEM AND INSTALLATION OF NEW SPRINKLER SYSTEM.					
		DESIGN			200		
		TOTAL FUNDING	TRN		200B		B
TRN131 - KAHULUI AIRPORT							
17.	D04C	KAHULUI AIRPORT, SECURITY SYSTEM IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF BIOMETRIC SECURITY SYSTEM.					
		DESIGN			600		
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		600B		1,000B
18.	D08H	KAHULUI AIRPORT, HELICOPTER APRONS AND PARKING EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION FOR HELICOPTER APRONS AND PARKING LOT EXPANSION.					
		DESIGN			300		
		CONSTRUCTION			200		1,500
		TOTAL FUNDING	TRN		500B		1,500B
19.	D08I	KAHULUI AIRPORT, PERIMETER ROAD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF PERIMETER ROAD IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		
		CONSTRUCTION			200		1,000
		TOTAL FUNDING	TRN		450B		500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		N		500N
20.	D08J	KAHULUI AIRPORT, T-HANGARS, MAUI					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL T-HANGARS.					
		DESIGN			150		
		CONSTRUCTION			150		500
		TOTAL FUNDING	TRN		300B		500B
20A.	D08K	KAHULUI AIRPORT, FUEL STORAGE SITE PREPARATION, MAUI					
		CONSTRUCTION FOR THE SITE PREPARATION OF A FUEL STORAGE TANK FARM. SITE WORK TO INCLUDE EXCAVATION, CLEARING AND GRUBBING, ACCESS ROAD AND UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					1,300
		TOTAL FUNDING	TRN			B	1,300B
20B.	F08D	KAHULUI AIRPORT, SECURITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					7,500
		CONSTRUCTION					26,950
		TOTAL FUNDING	TRN			B	16,075B
			TRN			N	18,375N
TRN141 - MOLOKAI AIRPORT							
20C.	F08X	MOLOKAI AIRPORT, SECURITY IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					40
		CONSTRUCTION					220
		TOTAL FUNDING	TRN			B	80B
			TRN			N	180N
TRN151 - LANAI AIRPORT							
21.	D70B	LANAI AIRPORT WATER TANK, LANAI					
		DESIGN AND CONSTRUCTION FOR A NEW WATER TANK AND APPURTENANCES NEEDED FOR FIRE PROTECTION.					
		DESIGN			100		
		CONSTRUCTION			50		500
		TOTAL FUNDING	TRN		150B		500B
22.	D70C	LANAI AIRPORT RUNWAY EXTENSION, LANAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR A RUNWAY AND TAXIWAY EXTENSION AT LANAI AIRPORT. THIS PROJECT REQUIRES PRIVATE CONTRIBUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,100		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		3,600N		N
			TRN		1,000R		R
22A.	F08Y	LANAI AIRPORT, SECURITY IMPROVEMENTS, LANAI					
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					40
		CONSTRUCTION					220
		TOTAL FUNDING	TRN			B	80B
			TRN			N	180N
TRN161 - LIHUE AIRPORT							
23.	E03H	LIHUE AIRPORT MAINTENANCE BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A THREE BAY FACILITY AND IMPROVEMENTS TO THE EXISTING MAINTENANCE SHOP BUILDING AT THE MAINTENANCE BASEYARD.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		1,500B		B
24.	E03I	LIHUE AIRPORT PARKING IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL EMPLOYEE PARKING FACILITIES TO RELIEVE OVERFLOW CONDITIONS.					
		DESIGN			100		
		CONSTRUCTION			100		800
		TOTAL FUNDING	TRN		200B		800B
25.	E03J	LIHUE AIRPORT BAGGAGE CLAIM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO BAGGAGE FACILITIES TO ACCOMMODATE LARGER BAGGAGE CAPACITY OF WIDE-BODY AIRCRAFT.					
		DESIGN			250		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		450B		B
26.	E03K	LIHUE AIRPORT GENERAL AVIATION APRON, KAUAI					
		CONSTRUCTION FOR GENERAL AVIATION APRON AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			13,800		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	TRN	7,300B			B
			TRN	6,500N			N
26A.	E03F	LIHUE AIRPORT HELIPIRT IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A HELIPIRT AT THE AIRPORT.					
		CONSTRUCTION				9,500	
		TOTAL FUNDING	TRN		B	9,500B	
26B.	E03L	LIHUE AIRPORT, INSTALL NEW ENERGY MGMT. CTRL, FIRE ALARM & SECURITY SYST., KAUAI					
		DESIGN FOR THE INSTALLATION OF NEW ENERGY MANAGEMENT CONTROL, FIRE ALARM AND SECURITY SYSTEMS.					
		DESIGN				400	
		TOTAL FUNDING	TRN		B	400B	
26C.	F08Z	LIHUE AIRPORT, SECURITY IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR SECURITY MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,580	
		CONSTRUCTION				3,850	
		TOTAL FUNDING	TRN		B	2,280B	
			TRN		N	3,150N	
TRN163 - PORT ALLEN AIRPORT							
27.	E51A	PORT ALLEN AIRPORT LEASE LOT DEVELOPMENT, KAUAI					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, ACCESS, AND UTILITIES) FOR LEASE LOTS AND SUPPORTING FACILITIES.					
		DESIGN			150		
		CONSTRUCTION			100	1,000	
		TOTAL FUNDING	TRN		250B	1,000B	
TRN195 - AIRPORTS ADMINISTRATION							
28.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PROJECT DEFINITION REPORTS, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,500	1,500	
		TOTAL FUNDING	TRN		1,400B	1,400B	
			TRN		100N	100N	
29.	F04N	AIRPORT ENVIRONMENTAL IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT THE STATEWIDE AIRPORT SYSTEM INCLUDING CESSPOOL AND INJECTION WELL CLOSURE, LABORATORY TESTS, AND ENVIRONMENTAL SITE ASSESSMENTS TO MEET ENVIRONMENTAL REGULATIONS.					
					400		400
					100		100
					100		100
		TOTAL FUNDING	TRN		600B		600B
30.	F040	KAHULUI AIRPORT ROADWAY STUDY, MAUI					
		PLANS FOR IMPROVEMENTS TO KAHULUI AIRPORT ROADWAY SYSTEM FOR VEHICULAR ACCESS AND TRAFFIC FLOW.					
					200		
		TOTAL FUNDING	TRN		200B		B
31.	F06G	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AVIGATION EASEMENTS, PROPERTY ACQUISITION, AND RELATED COSTS SUCH AS TITLE SEARCH, BOUNDARY SURVEYS, AND LAND APPRAISALS AT AIRPORTS STATEWIDE.					
					100		100
		TOTAL FUNDING	TRN		100B		100B
32.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
					150		150
					750		750
					900		900
		TOTAL FUNDING	TRN		1,800B		1,800B
33.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
					300		300
					2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B
34.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR FACILITIES NEEDED FOR STORMWATER PERMIT COMPLIANCE AT AIRPORTS STATEWIDE.					
		PLANS			600		
		DESIGN			500		
		CONSTRUCTION			1,250		4,000
		TOTAL FUNDING	TRN		2,350B		4,000B
35.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS STATEWIDE.					
		DESIGN			250		250
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		500B		500B
36.	F08R	FACILITY SITE PREPARATION, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS AT STATEWIDE AIRPORTS REQUIRING FACILITY SITE PREPARATION TO PROVIDE THE ABILITY TO DEVELOP USABLE SPACE AS NEEDED BASED ON TENANT COMMITMENTS.					
		DESIGN			500		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		500B		500B
36A.	F08S	RIAT RECOMMENDATIONS FOR AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN FOR RUNWAY INCURSION ACTION TEAM (RIAT) RECOMMENDATIONS FOR AIRFIELD IMPROVEMENTS REQUIRED BY FAA AT AIRPORTS STATEWIDE.					
		DESIGN					500
		TOTAL FUNDING	TRN			B	500B
36B.	F08T	MITIGATION OF ENVIRONMENTAL COMPLIANCE MEASURES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF ENVIRONMENTAL COMPLIANCE NEEDS AT AIRPORTS STATEWIDE.					
		PLANS					100
		DESIGN					900
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN			B	4,000B
36C.	F08U	AIRSIDE FIRE HYDRANT IMPROVEMENTS, STATEWIDE					
		DESIGN FOR NEW AIRSIDE FIRE HYDRANT SYSTEM AT AIRPORTS STATEWIDE.					
		DESIGN					500
		TOTAL FUNDING	TRN			B	500B

TRN301 - HONOLULU HARBOR

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
37.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			16,500		
		TOTAL FUNDING	TRN		16,500E		E
38.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN			650		
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		650B		B
			TRN		15,000E		E
39.	J09	NAVIGATIONAL IMPROVEMENTS, HONOLULU HARBOR AND KEEHI LAGOON, OAHU					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS OF THE NAVIGATIONAL AREAS AT HONOLULU HARBOR AND KEEHI LAGOON. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			450		
		TOTAL FUNDING	TRN		450B		B
40.	J22	CRUISE TERMINAL STRUCTURE AT PIER 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF A NEW CRUISE TERMINAL STRUCTURE AT PIER 2, HONOLULU HARBOR, OAHU.					
		CONSTRUCTION			12,600		
		TOTAL FUNDING	TRN		12,600E		E
41.	J24	CRUISE TERMINAL FACILITIES AT PIER 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF APPURTENANT FACILITIES TO THE NEW CRUISE TERMINAL FACILITY STRUCTURE, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			7,400		
		TOTAL FUNDING	TRN		7,400E		E
42.	J25	IMPROVEMENTS TO COMMERCIAL FISHING FACILITIES AT PIERS 16-18, HNL HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW COMFORT STATION, AND OTHER IMPROVEMENTS.					
		DESIGN			75		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F	
		CONSTRUCTION					400	
		TOTAL FUNDING	TRN		75B		400B	
43.	J33	KAPALAMA CONTAINER TERMINAL, HONOLULU HARBOR, OAHU						
		PLANS FOR THE DEVELOPMENT OF A NEW CONTAINER FACILITY, AND OTHER RELATED IMPROVEMENTS.						
		PLANS			1,000			
		TOTAL FUNDING	TRN		1,000B		B	
44.	J35	KEEHI INDUSTRIAL PARK IMPROVEMENTS, HONOLULU HARBOR, OAHU						
		DESIGN AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS, AND OTHER IMPROVEMENTS.						
		DESIGN			300			
		CONSTRUCTION					4,000	
		TOTAL FUNDING	TRN		300B		4,000B	
44A.	J40	HARBORS DIVISION ADMINISTRATION BUILDING, HONOLULU HARBOR, OAHU						
		DESIGN OF A NEW HARBORS DIVISION ADMINISTRATION BUILDING, AND OTHER IMPROVEMENTS.						
		DESIGN					2,200	
		TOTAL FUNDING	TRN		E		2,200E	
TRN303 - KALAELOA BARBERS POINT HARBOR								
45.	J16	GANTRY CRANE, KALAELOA BARBERS POINT HARBOR, OAHU						
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A CARGO CONTAINER GANTRY CRANE, A CRANE RAIL SYSTEM, AND OTHER RELATED IMPROVEMENTS.						
		DESIGN			400			
		CONSTRUCTION					4,400	
		TOTAL FUNDING	TRN		400B		4,400B	
46.	P1003	CRUISE SHIP BERTH FACILITIES, OAHU						
		DESIGN FOR PORT CALLS FOR CRUISE SHIP BERTH FACILITIES.						
		DESIGN					500	
		TOTAL FUNDING	TRN		B		500B	
TRN311 - HILO HARBOR								
47.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII						
		DESIGN FOR IMPROVEMENTS TO BARGE TERMINAL PIER, YARD, ROADWAY, UTILITIES, AND OTHER IMPROVEMENTS.						
		DESIGN					2,000	
		TOTAL FUNDING	TRN		B		2,000B	
48.	L10	HILO HARBOR IMPROVEMENTS, HAWAII						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER IMPROVEMENTS.					
					350		
					3,000		
		TOTAL FUNDING	TRN		350B		B
			TRN		3,000E		E
TRN313 - KAWAIHAE HARBOR							
49.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					600		
		TOTAL FUNDING	TRN		600B		B
TRN331 - KAHULUI HARBOR							
50.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF NEW COMFORT STATION FACILITY, IMPROVEMENTS TO WATER AND WASTEWATER SYSTEMS, AND OTHER IMPROVEMENTS.					
					200		
							1,600
		TOTAL FUNDING	TRN		200B		1,600B
51.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.					
					250		
					2,500		
		TOTAL FUNDING	TRN		250B		B
			TRN		2,500E		E
TRN361 - NAWILIWILI HARBOR							
52.	K01	PIER IMPROVEMENTS, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT NAWILIWILI HARBOR, AND OTHER IMPROVEMENTS.					
					600		
					5,000		
		TOTAL FUNDING	TRN		600B		B
			TRN		5,000E		E
53.	K02	PASSENGER SHELTER, NAWILIWILI HARBOR, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR A PASSENGER SHELTER AT NAWILIWILI HARBOR, AND OTHER IMPROVEMENTS.					
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	TRN		100B		B
			TRN		800E		E
54.	K06	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR OFF-SITE IMPROVEMENTS TO THE WATER SYSTEM SERVICING THE HARBOR, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			95		
		TOTAL FUNDING	TRN		95B		B
55.	K10	REPLACE PIER 3 FENDERING, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF PIER FENDERING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		75B		1,000B
TRN395 - HARBORS ADMINISTRATION							
56.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			750		750
		TOTAL FUNDING	TRN		750B		750B
57.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			350		350
		TOTAL FUNDING	TRN		350B		350B
58.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75		75

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		325B		325B
59.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		300B		300B
60.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES TO PROVIDE A SAFE WORKING ENVIRONMENT FOR MARITIME BUSINESSES AND PERSONNEL WORKING AT HARBOR FACILITIES.					
		PLANS			300		1,000
		DESIGN			300		1,000
		CONSTRUCTION			300		1,000
		TOTAL FUNDING	TRN		900B		3,000B
61.	I08	REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT HARBOR FACILITIES STATEWIDE.					
		DESIGN			75		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		575B		B
62.	I10	REMOVAL OF ARCHITECTURAL BARRIERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF BARRIERS TO PERSONS WITH DISABILITIES AT STATE COMMERCIAL HARBOR FACILITIES.					
		DESIGN			100		
		CONSTRUCTION			100		
		TOTAL FUNDING	TRN		200B		B
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		700B		B
63A.	I04	COMMERCIAL HARBOR SEWER SYSTEM IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN FOR THE PHASE-OUT OF LARGE CAPACITY CESSPOOLS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		DESIGN					200
		TOTAL FUNDING	TRN		B		200B
63B.	I14	FERRY TERMINAL IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FERRY TERMINAL IMPROVEMENTS INCLUDING BERTHING FACILITIES, PARKING, LIGHTING, ROADWAYS, UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					250
		CONSTRUCTION					12,500
		TOTAL FUNDING	TRN		B		2,750B
			TRN		N		10,000N
TRN501 - OAHU HIGHWAYS							
64.	S258	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA, OAHU					
		CONSTRUCTION FOR SAFETY AND OPERATIONAL IMPROVEMENTS TO FARRINGTON HIGHWAY, PHASE I, INCLUDING SIDEWALKS, SIGNALIZED PEDESTRIAN CROSSWALKS OR BRIDGES, AND CONTINUOUS LEFT TURN LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN			1,000E	E
			TRN			4,000N	N
65.	S275	KALANIANAOLE HIGHWAY IMPROVEMENTS, REALIGN HIGHWAY, MAKAPUU, OAHU					
		CONSTRUCTION FOR REALIGNING KALANIANAOLE HIGHWAY IN THE VICINITY OF OCEANIC INSTITUTE, MAKAPUU. IMPROVEMENTS INCLUDE CONSTRUCTING THE ROADWAY MORE INLAND FROM THE SHORELINE.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN			1,000E	E
66.	S289	KAMEHAMEHA HIGHWAY INTERSECTION IMPROVEMENTS AT KAMANANUI ROAD, OAHU					
		CONSTRUCTION FOR INSTALLING A TRAFFIC SIGNAL SYSTEM, PAVEMENT MARKINGS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		CONSTRUCTION				200	
		TOTAL FUNDING	TRN			200E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
67.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF KAIPAPAU STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			325		
		TOTAL FUNDING	TRN		65E		E
			TRN		260N		N
68.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF KAWELA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			90		
		TOTAL FUNDING	TRN		25E		E
			TRN		65N		N
69.	S298	KAMEHAMEHA HIGHWAY, KOKOLOLIO STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF KOKOLOLIO STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			145		
		TOTAL FUNDING	TRN		30E		E
			TRN		115N		N
70.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			50		
		TOTAL FUNDING	TRN		20E		E
			TRN		30N		N
71.	S300	SAND ISLAND PARKWAY, BASCULE BRIDGE DECK REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACING THE BRIDGE DECK AND SPOT REHABILITATION AND CLEANING OF THE BRIDGE MEMBERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,215		
		TOTAL FUNDING	TRN		755E		E
			TRN		2,460N		N
72.	S301	FARRINGTON HIGHWAY, MAKAHA STREAM (SOUTH) BRIDGE NO. 3 REPLACEMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND LAND FOR REPLACEMENT OF A TIMBER BRIDGE IN THE VICINITY OF MAKAHA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			100		
		TOTAL FUNDING	TRN		545		
			TRN		140E		E
					505N		N
73.	S302	FARRINGTON HIGHWAY, MAKAHA STREAM (NORTH) BRIDGE NO. 3A REPLACEMENT, OAHU					
		DESIGN AND LAND FOR REPLACEMENT OF A TIMBER BRIDGE IN THE VICINITY OF MAKAHA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			200		
		TOTAL FUNDING	TRN		630		
			TRN		170E		E
					660N		N
74.	S303	KAMEHAMEHA HIGHWAY, HAIAMO A STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN AND LAND FOR REPLACEMENT OF A DOUBLE CELL (TEN FEET X FIVE FEET) REINFORCED CONCRETE BOX CULVERT IN THE VICINITY OF KAHALUU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			100		
		TOTAL FUNDING	TRN		340		
			TRN		95E		E
					345N		N
75.	S304	KAMEHAMEHA HWY., IN-BOUND CANE HAUL ROAD STRUCTURE RPLMNT., VIC. OF WAIPAHU, OAHU					
		DESIGN FOR REPLACEMENT OF THE IN-BOUND CANE HAUL ROAD STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN				120E
			TRN				480N
76.	S305	KAMEHAMEHA HWY., OUT-BOUND CANE HAUL RD. STRUCTURE RPLMNT., VIC. OF WAIPAHU, OAHU					
		DESIGN FOR REPLACEMENT OF OUT-BOUND CANE HAUL ROAD STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					630
		TOTAL FUNDING	TRN				130E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		N		500N
77.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,220
		TOTAL FUNDING	TRN		E		245E
			TRN		N		975N
78.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF KALUANUI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					865
		TOTAL FUNDING	TRN		E		175E
			TRN		N		690N
79.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHAU STREET TO KAUKA BOULEVARD, OAHU					
		PLANS FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS, INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE, AND OTHER IMPROVEMENTS.					
		PLANS				300	
		TOTAL FUNDING	TRN			300E	E
80.	S309	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIHONA STREET TO CENTER DRIVE, OAHU					
		PLANS FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS, INCLUDING TRAFFIC SIGNAL UPGRADE, SIDEWALK, BIKEWAY, BRIDGES, DRAINAGE, GUARDRAIL, OVERHEAD SIGNS, AND OTHER IMPROVEMENTS.					
		PLANS				750	
		TOTAL FUNDING	TRN			750E	E
81.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU					
		PLANS FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES AND OTHER IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS.					
		PLANS				400	
		TOTAL FUNDING	TRN			400E	E
82.	S311	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON OAHU.					
		PLANS			250		
		TOTAL FUNDING	TRN		250E		E
83.	SP0004	TRAFFIC SIGNALS AT HONOWAI STREET AND KUNIA ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNALS AT THE INTERSECTION OF HONOWAI STREET AND KUNIA ROAD.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250E		E
84.	SP9705	FARRINGTON HWY, DRAINAGE IMPROVEMENTS, ULEHAWA STREAM TO ULEHAWA BCH PARK, OAHU					
		LAND AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG THE MAUKA AND MAKAI SHOULDERS OF FARRINGTON HIGHWAY FRONTING ULEHAWA BEACH PARK.					
		LAND			60		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		60E		600E
85.	SP9707	FARRINGTON HWY., DRAINAGE IMPROVEMENTS, NANAKULI RANCH TO THE GTE BUILDING, OAHU					
		LAND AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG THE MAUKA AND MAKAI SHOULDERS OF FARRINGTON HIGHWAY FROM NANAKULI RANCH TO THE GTE BUILDING AND CONSTRUCT OCEAN OUTLET ON THE NORTHWEST SIDE OF NANAKULI BEACH PARK.					
		LAND			110		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		110E		1,500E
86.	SP9805	KAMEHAMEHA HIGHWAY-KAHEKILI HIGHWAY INTERSECTION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A TRAFFIC CIRCLE AT THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAYS.					
		CONSTRUCTION			2,600		
		TOTAL FUNDING	TRN		2,600E		E
87.	SP9903	LEEWARD COMMUNITY COLLEGE, SECOND ACCESS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECOND ACCESS TO THE LEEWARD COMMUNITY COLLEGE.					
		PLANS			500		
		DESIGN			1		
		CONSTRUCTION			14,749		
		TOTAL FUNDING	TRN		5,250E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN			10,000N	N
88.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING LEFT TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		CONSTRUCTION			2,000		1,000
		TOTAL FUNDING	TRN		2,000E		1,200E
89.	S312	KALAELOA ROADWAY IMPROVEMENTS, VICINITY OF BARBERS POINT NAVAL AIR STATION, OAHU					
		DESIGN FOR ROADWAY IMPROVEMENTS TO ROOSEVELT ROAD, ENTERPRISE ROAD, WEST PERIMETER ROAD, CORAL SEA ROAD AND FUTURE NORTH-SOUTH ROAD CONNECTOR AND REALIGNMENT OF CORAL SEA ROAD TO INDEPENDENCE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,500		
		TOTAL FUNDING	TRN		500E		E
			TRN		2,000N		N
90.	SP9709	FARRINGTON HIGHWAY MEDIAL STRIP, OAHU					
		CONSTRUCTION FOR A MEDIAL STRIP FOR FARRINGTON HIGHWAY FROM KAMEHAMEHA HIGHWAY TO FORT WEAVER ROAD.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		5,000E		E
91.	SP0101	KAHEKILI HIGHWAY IMPROVEMENTS, HAIKU ROAD TO HUI IWA STREET, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HAIKU ROAD TO HUI IWA STREET.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		400E		3,000E
92.	SP0102	MAUKA HIGHWAY, MAKAHA TO NANAKULI, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR A MAUKA HIGHWAY AS AN ALTERNATIVE ROUTE TO FARRINGTON HIGHWAY FROM MAKAHA TO NANAKULI.					
			DESIGN		150		
			CONSTRUCTION		850		
			TOTAL FUNDING	TRN	1,000E		E
92A.	S82	NIMITZ HIGHWAY IMPROVEMENTS, KEEHI INTERCHANGE TO PACIFIC STREET, OAHU					
		CONSTRUCTION FOR IMPLEMENTING INBOUND AM PEAK PERIOD CONTRA-FLOW LANE, INCLUDING CONSTRUCTING CROSSOVERS AND MINOR INTERSECTION WIDENING.					
			CONSTRUCTION				5,000
			TOTAL FUNDING	TRN		E	5,000E
92B.	S231	KALANIANAOLE HWY. IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BCH PARK, OAHU					
		DESIGN FOR IMPROVEMENTS TO KALANIANAOLE HIGHWAY, INCLUDING CONSTRUCTING TURNING LANES, SIDEWALKS, WHEELCHAIR RAMPS, BIKE PATHS, OR BIKE LANES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN				800
			TOTAL FUNDING	TRN		E	160E
				TRN		N	640N
92C.	S246	INTERSTATE ROUTE H-1, CONTRAFLOW LANE, PEARL HARBOR TO KEEHI INTERCHANGES, OAHU					
		CONSTRUCTION FOR EXTENDING THE AM ZIPPER LANE FROM THE VICINITY OF RADFORD DRIVE OVERPASS TO KALIHI STREAM.					
			CONSTRUCTION				4,000
			TOTAL FUNDING	TRN		E	4,000E
92D.	S273	KAMEHAMEHA HIGHWAY INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
		LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE AND OTHER RELATED IMPROVEMENTS.					
			LAND		100		
			TOTAL FUNDING	TRN		X	100X
92E.	S274	KAMEHAMEHA HIGHWAY TRAFFIC IMPROVEMENTS, KAHALUU TO WAIMEA BAY, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN FOR IMPROVING TRAFFIC OPERATIONS AND SAFETY ALONG THIS STRETCH OF KAMEHAMEHA HIGHWAY, TO INCLUDE TURNING LANES, MODIFYING EXISTING TRAFFIC SIGNALS, CONSTRUCTING SIDEWALKS, INSTALLING SIGNS, FLASHERS AND OTHER WARNING DEVICES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,000
		TOTAL FUNDING	TRN		E		200E
			TRN		N		800N
92F.	S281	WAHIAWA BASEYARD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR OFFICE BUILDING, VEHICLE STORAGE STRUCTURE, ABOVE GROUND FUEL STORAGE TANK, AND IMPROVEMENTS TO THE EXISTING FACILITY.					
		CONSTRUCTION					2,300
		TOTAL FUNDING	TRN		E		2,300E
92G.	SP0002	FORT WEAVER ROAD WIDENING NEAR LAULAUNUI STREET, OAHU					
		CONSTRUCTION FOR ROADWAY WIDENING, DRAINAGE IMPROVEMENTS, RELOCATION OF BUS SHELTER, BIKE PATH, HIGHWAY LIGHTS AND TRAFFIC SIGNALS, PAVEMENT MARKING AND SIGNING, AND OTHER ROADWAY RELATED ITEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,750
		TOTAL FUNDING	TRN		E		550E
			TRN		N		2,200N
92H.	SP9606	INTERSTATE ROUTE H-1, LUNALILO STREET OFF-RAMP AND ON-RAMP, OAHU					
		DESIGN FOR IMPROVEMENTS IN THE WESTBOUND DIRECTION BY MODIFYING THE WEAVING MOVEMENTS BETWEEN THE LUNALILO STREET ON-RAMP AND THE VINEYARD BOULEVARD OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,200
		TOTAL FUNDING	TRN		E		220E
			TRN		N		1,980N
92I.	SP9901	FORT WEAVER ROAD WIDENING, FARRINGTON HIGHWAY TO GEIGER ROAD, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR WIDENING OF FORT WEAVER ROAD TO A SIX-LANE FACILITY FROM AAWA DRIVE TO GEIGER ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		E		1,600E
			TRN		N		6,400N
92J.	S291	KANEOHE BAY DRIVE IMPROVEMENTS, VICINITY OF AUMOKU STREET TO MOKULELE DRIVE, OAHU					
		CONSTRUCTION FOR ROADWAY WIDENING, LEFT TURN STORAGE LANES, DRAINAGE FACILITIES, RETAINING WALL, SIGNING, STRIPING AND PAVEMENT MARKINGS.					
		CONSTRUCTION					4,100
		TOTAL FUNDING	TRN		E		820E
			TRN		N		3,280N
92K.		KAMEHAMEHA HIGHWAY TRAFFIC IMPROVEMENTS, HYGENIC STORE TO KAALAEA STREAM, OAHU					
		PLANS AND DESIGN FOR TRAFFIC IMPROVEMENTS ON KAMEHAMEHA HIGHWAY FROM HYGENIC STORE TO KAALAEA STREAM, KAHALUU, OAHU.					
		PLANS					100
		DESIGN					500
		TOTAL FUNDING	TRN		E		600E
TRN511 - HAWAII HIGHWAYS							
93.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND/OR PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					150
		CONSTRUCTION					1,465
		TOTAL FUNDING	TRN		E		325E
			TRN		N		1,290N
94.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE, TO INCLUDE PLANNING AND ENVIRONMENTAL STUDIES.					
		PLANS					1,800
		TOTAL FUNDING	TRN		E		1,800E
							E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
95.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HWYS., HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			150		150
		CONSTRUCTION			950		950
		TOTAL FUNDING	TRN		1,100E		1,100E
96.	T119	HILO AND WAIMEA BASEYARDS WASTEWATER SYSTEMS, HAWAII					
		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE.					
		CONSTRUCTION			60		
		TOTAL FUNDING	TRN		60E		E
97.	T120	HANDICAPPED ACCESSIBILITY FOR SIDEWALKS ON ROUTES 240 AND 270, HAWAII					
		CONSTRUCTION TO INSTALL WHEELCHAIR RAMPS AND RECONSTRUCT SIDEWALKS IN HONOKAA, HAWI, AND KAPAAU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,450		
		TOTAL FUNDING	TRN		690E		E
			TRN		2,760N		N
98.	T123	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD, HAWAII					
		CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT VOLCANO ROAD AND HUINA ROAD. PROJECT TO PROVIDE EITHER SIGNALIZATION OR THE CONSTRUCTION OF A FULLY CHANNELIZED INTERSECTION, INCLUDING RELOCATING UTILITIES, INSTALLING SIGNS, PAVEMENT MARKERS, STRIPING, AND HIGHWAY LIGHTING AND EXTENDING A DRAINAGE CULVERT.					
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		700E		E
99.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		LAND				200	
		TOTAL FUNDING	TRN			200E	E
100.	T127	KEAAU-PAHOA RD SHOULDER LANE CONVERSION, KEAAU BYPASS RD. TO SHOWER DR., HAWAII					
		DESIGN FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS ON THE INBOUND SIDE OF THE HIGHWAY.					
		DESIGN				300	
		TOTAL FUNDING	TRN			300E	E
101.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		PLANS FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				2,000	
		TOTAL FUNDING	TRN			400E	E
			TRN			1,600N	N
102.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII					
		DESIGN FOR WIDENING AND/OR REALIGNING THE EXISTING TWO-LANE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				5,625	
		TOTAL FUNDING	TRN			1,125E	E
			TRN			4,500N	N
103.	T130	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, HAWAII					
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON HAWAII.					
		PLANS				100	
		TOTAL FUNDING	TRN			100E	E
104.	T131	KUAKINI HIGHWAY WIDENING, HENRY STREET TO KAMEHAMEHA III ROAD, HAWAII					
		PLANS FOR WIDENING KUAKINI HIGHWAY FROM 2 TO 4 LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					2,000
		TOTAL FUNDING	TRN				400E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		N		1,600N
105.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					
		DESIGN FOR LEFT TURN LANES AT KULANI ROAD INTERSECTION.					
		DESIGN					400
		TOTAL FUNDING	TRN		E		400E
106.	T11	PUAINAKO STREET EXTENSION, KOMOHANA STREET TO COUNTRY CLUB ROAD, HAWAII					
		CONSTRUCTION FOR A NEW TWO-LANE ROADWAY FROM KOMOHANA STREET TO THE INTERSECTION OF COUNTRY CLUB ROAD AND KAUMANA DRIVE. (SPECIAL FUNDS FROM DUTY FREE).					
		CONSTRUCTION				7,500	
		TOTAL FUNDING	TRN			2,500B	B
			TRN			5,000N	N
106A.	T126	KUAKINI HWY, ROADWAY & DRAINAGE IMPROV. VICINITY OF KAMEHAMEHA III RD., HAWAII					
		CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		CONSTRUCTION					975
		TOTAL FUNDING	TRN		E		975E
TRN531 - MAUI HIGHWAYS							
107.	V60	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		DESIGN FOR A NEW 2-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				4,000	
		TOTAL FUNDING	TRN			800E	E
			TRN			3,200N	N
108.	V63	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE).					
		DESIGN				500	
		CONSTRUCTION					40,000
		TOTAL FUNDING	TRN			500B	B
			TRN		E		40,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
109.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	TRN		E		1,000E
110.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER ROAD STRUCTURES ON HANA HIGHWAY.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		1,500E
111.	V86	HANA HIGHWAY IMPROVEMENTS AT BALDWIN AVENUE, MAUI					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS IN THE VICINITY OF THE HANA HIGHWAY AND BALDWIN AVENUE INTERSECTION, INCLUDING MODIFYING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, REPLACING OF STREET PARKING, SIDEWALK RECONSTRUCTION, AND OTHER IMPROVEMENTS.					
		LAND					100
		DESIGN					500
		TOTAL FUNDING	TRN		600E		E
112.	V87	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, MAUI					
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON MAUI.					
		PLANS					100
		TOTAL FUNDING	TRN		100E		E
113.	V88	KAHEKILI HIGHWAY IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		DESIGN TO CONSTRUCT SIDEWALKS AND CURB RAMPS FOR ADA COMPLIANCE.					
		DESIGN					200
		TOTAL FUNDING	TRN		E		200E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
114.	V89	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
		DESIGN FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.					
		DESIGN					150
		TOTAL FUNDING	TRN		E		150E
115.	V90	HALEAKALA HIGHWAY IMPROVEMENTS IN THE VICINITY OF HANA HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR HALEAKALA HIGHWAY WIDENING AND INTERSECTION IMPROVEMENTS IN THE VICINITY OF HANA HIGHWAY.					
		DESIGN				50	
		CONSTRUCTION				450	
		TOTAL FUNDING	TRN		500E		E
116.	V91	PIILANI HIGHWAY WIDENING, MOKULELE HIGHWAY TO KILOHANA DRIVE, MAUI					
		CONSTRUCTION FOR WIDENING THE EXISTING TWO-LANE ROADWAY TO FOUR LANES FROM MOKULELE HIGHWAY TO KILOHANA DRIVE, INCLUDING CONSTRUCTION OF NEW SHOULDERS, RELOCATING/MODIFYING TRAFFIC SIGNALS, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN		3,000E		E
					1,000S		S
117.	VP0101	PIILANI HIGHWAY EXTENSION, MAUI					
		DESIGN FOR THE EXTENSION OF PIILANI HIGHWAY FROM WAILEA TO ULUPALAKUA.					
		DESIGN					1,000
		TOTAL FUNDING	TRN		E		1,000E
118.	VP0102	PIILANI HIGHWAY WIDENING, MAUI					
		PLANS AND DESIGN FOR THE WIDENING OF PIILANI HIGHWAY FROM WAILEA TO MOKULELE HIGHWAY FROM TWO TO FOUR LANES.					
		PLANS					200
		DESIGN					800
		TOTAL FUNDING	TRN		E		1,000E
119.	VP0103	HONOAPIILANI HIGHWAY WIDENING, MAUI					
		PLANS AND DESIGN FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO WAILUKU FROM TWO TO FOUR LANES.					
		PLANS				200	
		DESIGN				800	9,000
		TOTAL FUNDING	TRN		1,000E		9,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
120.	VP0104	HONOAPIILANI HIGHWAY WIDENING, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO SOUTH OF FRONT STREET.					
						300	
						400	
						2,500	
			TOTAL FUNDING	TRN		3,200E	E
120A.	V073	PUUNENE AVE./MOKULELE HWY. WIDENING, KUIHELANI HWY. TO PIILANI HWY., MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO LANES TO FOUR LANES, PHASE IA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
						30,500	
			TOTAL FUNDING	TRN	E	6,100E	
				TRN	N	24,400N	
120B.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY.					
						2,000	
			TOTAL FUNDING	TRN	E	2,000E	
120C.	V92	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		DESIGN FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK.					
						300	
			TOTAL FUNDING	TRN	E	300E	
TRN541 - MOLOKAI HIGHWAYS							
121.	W10	MOLOKAI BASEYARD, MOLOKAI					
		CONSTRUCTION FOR A MAINTENANCE BASEYARD FACILITY ON MOLOKAI. PROJECT TO INCLUDE AN OFFICE BUILDING, STORAGE SHED, MOTOR VEHICLE AND EQUIPMENT SHED, MECHANICS SHOP AND SITE IMPROVEMENTS.					
						3,500	
			TOTAL FUNDING	TRN		3,500E	E
122.	W11	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, MOLOKAI					
		DESIGN FOR REPLACEMENT OF KAWELA BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN					665
		TOTAL FUNDING	TRN		E		135E
			TRN		N		530N
TRN561 - KAUAI HIGHWAYS							
123.	X06	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, PHASE I, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					10,000
		TOTAL FUNDING	TRN		E		2,000E
			TRN		N		8,000N
124.	X112	MISC. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HWYS., KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					865
		TOTAL FUNDING	TRN		E		965E
125.	X118	KUAMOO ROAD, RETAINING WALL IN THE VICINITY OF MP 1.1, KAUAI					
		DESIGN FOR REPLACING AN EXISTING WALL.					
		DESIGN					150
		TOTAL FUNDING	TRN				150E
126.	X119	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, KAUAI					
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON KAUAI.					
		PLANS					100
		TOTAL FUNDING	TRN				100E
127.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI					
		DESIGN FOR CONSTRUCTION AND/OR RECONSTRUCTING OF RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN					250
		TOTAL FUNDING	TRN		E		250E
128.	X100	KUHIO HIGHWAY RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		DESIGN FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION.					
		DESIGN				500	
		TOTAL FUNDING	TRN			500E	E
128A.	X116	TEMPORARY KAPAA BYPASS ROAD WAIPOULI TO HAUAALA ROAD, KAUAI					
		CONSTRUCTION FOR THE TEMPORARY KAPAA BYPASS ROAD, INCLUDING EXTENDING THE BYPASS ROAD TO KUHIO HIGHWAY IN THE VICINITY OF HAUAALA ROAD.					
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		E		2,500E
128B.	X121	KUHIO HIGHWAY, REPLACEMENT OR STRENGTHENING OF WAINIHA BRIDGES, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OR STRENGTHENING OF WAINIHA BRIDGES NOS. 1, 2, AND 3.					-
		LAND					225
		DESIGN					775
		CONSTRUCTION					4,100
		TOTAL FUNDING	TRN		E		5,100E
128C.		KAPULE HIGHWAY/KAANA STREET INTERSECTION IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON KAPULE HIGHWAY AND KAANA STREET NEAR THE LIHUE AIRPORT. WORK INCLUDES ROAD WIDENING, TURN LANES, TRAFFIC SIGNAL SYSTEM, AND DRAINAGE SYSTEM.					
		DESIGN					20
		CONSTRUCTION					980
		TOTAL FUNDING	TRN		E		1,000E

TRN595 - HIGHWAYS ADMINISTRATION

129. X91 PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F	
		DESIGN			215			
		CONSTRUCTION			2,000		1,000	
		TOTAL FUNDING	TRN		615E		200E	
			TRN		1,600N		800N	
130.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE						
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO, TO PROVIDE THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.						
		LAND			200			
		TOTAL FUNDING	TRN		200E		E	
131.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE						
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.						
		CONSTRUCTION			1,500		1,000	
		TOTAL FUNDING	TRN		1,500E		1,000E	
132.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE						
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN			375		375	
		CONSTRUCTION			2,500		2,500	
		TOTAL FUNDING	TRN		875E		875E	
			TRN		2,000N		2,000N	
133.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE						
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT ADA STANDARDS; AND INSTALLING CLOSED CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN			300			
		CONSTRUCTION			2,000			
		TOTAL FUNDING	TRN		700E		E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		1,600N		N
134.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS EXISTING BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			9,000		9,000
		TOTAL FUNDING	TRN		1,900E		1,800E
			TRN		7,600N		7,200N
135.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			18,997		18,997
		TOTAL FUNDING	TRN		13,000E		13,000E
			TRN		6,000N		6,000N
136.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.					
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		250E		250E
137.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS FOR STUDIES TO DETERMINE ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE.					
		PLANS			700		
		TOTAL FUNDING	TRN		700E		E
138.	S293	ALIIAIMOKU BUILDING, AIR CONDITIONING SYSTEM REPLACEMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR THE REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE ALIIAIMOKU BUILDING, INCLUDING AIR HANDLING SYSTEM, FLOOR REINFORCEMENT, AND REMOVING AND/OR RECONSTRUCTING WALLS.					
		CONSTRUCTION		1,600			
		TOTAL FUNDING	TRN	1,600E			E
139.	X228	ALIIAIMOKU BUILDING, IMPROVEMENTS TO THE FIRST FLOOR AND LOBBY AREA, OAHU					
		DESIGN AND CONSTRUCTION FOR RELOCATING EXISTING OFFICES ON THE FIRST FLOOR AND IMPROVEMENTS TO THE LOBBY AREA OF THE ALIIAIMOKU BUILDING.					
		DESIGN		40			
		CONSTRUCTION		220			
		TOTAL FUNDING	TRN	260E			E
139A.	X229	ENVIRONMENTAL REMEDIATION AND/OR COMPLIANCE ON VARIOUS HWYS. & FACILITIES					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION AND/OR COMPLIANCE MEASURES ON STATE HIGHWAYS AND FACILITIES, INCLUDING BASEYARDS, STATEWIDE.					
		PLANS					500
		DESIGN					500
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		2,000E
D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.	840201	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTE-WATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		12,563			12,563
		TOTAL FUNDING	HTH	2,094C			2,094C
			HTH	10,469N			10,469N
2.	840202	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,308		9,308	
		TOTAL FUNDING	HTH	1,551C		1,551C	
			HTH	7,757N		7,757N	

LNR402 - FORESTS AND WILDLIFE RESOURCES

3. D0201 SOUTH-WEST MAUNA KEA FIRE BREAK, HAWAII

PLANS, LAND ACQUISITION, AND EQUIPMENT TO CONSTRUCT SIX MILES OF FIRE BREAK TWENTY FEET WIDE BETWEEN AHUMOA AND MAUNA KEA STATE PARK. THE FIRE BREAK IS NEEDED FOR THE PROTECTION OF THE PALILA, A LISTED ENDANGERED SPECIES, NESTING AREA ON THE ISLAND.

PLANS			8
LAND			12
EQUIPMENT			36
TOTAL FUNDING	LNR	C	56C

4. D0203 WAIANAE KAI FOREST RESERVE FIRE BREAK, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO ESTABLISH FIRE BREAK AND REMOVE INVASIVE FLAMMABLE GRASSES AND REFOREST WITH NATIVE SPECIES.

PLANS			10
DESIGN			10
CONSTRUCTION			45
TOTAL FUNDING	LNR		65C
			60
			60C

LNR404 - WATER RESOURCES

4A. G5516L PEARL HARBOR DEEP MONITOR WELL, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.

PLANS			10
LAND			10
DESIGN			40
CONSTRUCTION			496
EQUIPMENT			50
TOTAL FUNDING	LNR	C	606C

4B. G5516M WAILUKU DEEP MONITOR WELL, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS					10
		LAND					10
		DESIGN					40
		CONSTRUCTION					518
		EQUIPMENT					50
		TOTAL FUNDING	LNR			C	628C
4C. G5516N WAIMALU DEEP MONITOR WELL, OAHU							
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		PLANS					10
		LAND					10
		DESIGN					40
		CONSTRUCTION					410
		EQUIPMENT					50
		TOTAL FUNDING	LNR			C	520C
LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT							
5. J00 ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE							
		DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.					
		DESIGN			3,000		
		CONSTRUCTION			7,000		
		TOTAL FUNDING	LNR		10,000C		C
6. J0201 DLNR ENVIRONMENTAL RISK ASSESSMENT, STATEWIDE							
		PLANS, DESIGN, AND CONSTRUCTION FOR THE PREPARATION OF STATEWIDE RISK ASSESSMENT AND MANAGEMENT PLAN, DESIGN AND CONSTRUCTION OF STANDARDIZED WARNING AND INFORMATIONAL SIGNAGE AND OTHER MITIGATION MEASURES.					
		PLANS			200		
		DESIGN			100		
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		300C		500C
7. 950026 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE							
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1,560		1,560
		TOTAL FUNDING	LNR		1,560C		1,560C
7A. DLNR ENVIRONMENTAL COMPLIANCE ASSESSMENT, STATEWIDE							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS TO CONDUCT A MULTI-MEDIA ENVIRONMENTAL COMPLIANCE ASSESSMENT OF SELECTED DLNR LANDS AND/OR FACILITIES TO DETERMINE ENVIRONMENTAL HAZARD POTENTIAL AND RECOMMEND MITIGATIVE MEASURES IF NECESSARY.					
		PLANS					200
		TOTAL FUNDING		LNR		C	200C

E. HEALTH

HTH101 - TUBERCULOSIS CONTROL

1. 101201 LANAKILA HEALTH CENTER, TB CONTROL PROGRAM SPACE, NEW X-RAY EQUIPMENT, OAHU

EQUIPMENT FOR THE INSTALLATION OF A NEW DIGITAL X-RAY UNIT AND ACCESSORIES TO ALLOW STAFF TO READ AND STORE THE X-RAY INFORMATION.

EQUIPMENT			425	
TOTAL FUNDING	AGS		425C	C

HTH501 - DEVELOPMENTAL DISABILITIES

2. 501202 WAIMANO TRAINING SCHOOL & HOSPITAL, UPGRADE FIRE WATERLINE & HYDRANTS, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE THE FIRE WATERLINE SYSTEM AND FIRE HYDRANTS ON THE GROUNDS OF THE WAIMANO TRAINING SCHOOL AND HOSPITAL.

DESIGN			25	
CONSTRUCTION			250	
TOTAL FUNDING	AGS		275C	C

HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

- 2A. 730201 KAUMAKANI MEDICOM FACILITY, KAUAI

DESIGN AND CONSTRUCTION TO INSTALL A NEW MEDICOM SITE IN KAUMAKANI.

DESIGN				52
CONSTRUCTION				250
TOTAL FUNDING	AGS		C	302C

HTH595 - HEALTH RESOURCES ADMINISTRATION

3. P10010 HALE MAKUA EXPANSION, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A NEW WING AS AN ADDITION TO HALE MAKUA, KAHULUI; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			20	
DESIGN			62	
CONSTRUCTION			548	182
EQUIPMENT				88

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	HTH		630C		270C
4.	P10011	ST. FRANCIS RENAL DIALYSIS CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION FOR A NEW DIALYSIS FACILITY; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			50		
		DESIGN			25		
		CONSTRUCTION			435		
		EQUIPMENT			240		
		TOTAL FUNDING	HTH		750C		C
5.	P10012	WAIKIKI HEALTH CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WAIKIKI HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			449		
					0 ¹		
		LAND			2,550		
					0 ¹		
		DESIGN			500		
					0 ¹		
		CONSTRUCTION			1,500		
					0 ¹		
		EQUIPMENT			±		
					0 ¹		
		TOTAL FUNDING	HTH		5,000C		C
					0 ¹		
6.	P10013	MOLOKAI GENERAL HOSPITAL, RENOVATIONS AND IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO CORRECT VARIOUS CODE AND ADA DEFICIENCIES AT THE MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					100
		DESIGN			50		300
		CONSTRUCTION			450		100
		TOTAL FUNDING	HTH		500C		500C
6A.	J.	WALTER CAMERON CENTER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN INFANT AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					10
		DESIGN					54
		CONSTRUCTION					536
		TOTAL FUNDING	HTH			C	600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION							
7.		HHSC29 MALUHIA HOSPITAL, BLAST CHILLER/BLAST FREEZER, OAHU					
		CONSTRUCTION AND EQUIPMENT TO INSTALL BLAST CHILLER/BLAST FREEZER INTO THE KITCHEN PRODUCTION AREA.					
		CONSTRUCTION					1
		EQUIPMENT					24
		TOTAL FUNDING	HTH		C		25C
8.		HHSC31 MALUHIA HOSPITAL, WALK-IN REFRIGERATOR, OAHU					
		CONSTRUCTION FOR A NEW WALL, CEILING AND FLOOR PANELS MADE OF ALUMINUM OR STAINLESS STEEL WITH NEW REFRIGERATION UNIT INSIDE BOX.					
		CONSTRUCTION					56
		TOTAL FUNDING	HTH		C		56C
9.		HHSC03 HILO MEDICAL CENTER, FIRE SPRINKLER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		PLANS				7	
		DESIGN				25	
		CONSTRUCTION				225	
		EQUIPMENT				10	
		TOTAL FUNDING	HTH		267C		C
10.		HHSC04 HILO MEDICAL CENTER, ACUTE HOSPITAL FIRE ALARM SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A FIRE ALARM SYSTEM FOR THE ACUTE HOSPITAL.					
		PLANS				5	
		DESIGN				15	
		CONSTRUCTION				175	
		EQUIPMENT				130	
		TOTAL FUNDING	HTH		325C		C
11.		HHSC08 HILO MEDICAL CENTER, ADA REQUIREMENTS, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRAB BARS IN ALL PATIENT BATHROOMS IN THE ACUTE HOSPITAL.					
		CONSTRUCTION				20	
		EQUIPMENT				50	
		TOTAL FUNDING	HTH		70C		C
12.		HHSC13 HILO MEDICAL CENTER, AUTOPSY/MORGUE/BODY PREPARATION AND HOLDING AREA, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE AUTOPSY/ MORGUE/BODY PREPARATION AREA AND HOLDING AREA TO MEET REQUIRED GUIDELINES FOR FORMALDEHYDE USE THAT REQUIRE 14 AIR EXCHANGES/HOUR AND TO ENCLOSE MORGUE AREA TO CONTAIN ODOR AND EXHAUST OUTSIDE.					
		PLANS				5	
		DESIGN				10	
		CONSTRUCTION				80	
		EQUIPMENT				20	
		TOTAL FUNDING	HTH			115C	C
13.		HHSC23 HILO MEDICAL CENTER, ELECTRICAL UPGRADE FOR ACUTE HOSPITAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE ELECTRICAL SYSTEM IN THE ACUTE HOSPITAL.					
		PLANS					20
		DESIGN					50
		CONSTRUCTION					500
		EQUIPMENT					130
		TOTAL FUNDING	HTH				C 700C
14.		HHSC32 HILO MEDICAL CENTER, VINYL SHEET FLOORING FOR PHARMACY, OB-LABOR & DELIVERY					
		CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF VINYL SHEET FLOORING FOR PHARMACY AND OB-LABOR AND DELIVERY ON TOP OF EXISTING FLOORING AT THE HILO MEDICAL CENTER, HAWAII.					
		CONSTRUCTION					50
		EQUIPMENT					75
		TOTAL FUNDING	HTH				C 125C
15.		HHSC37 HILO MEDICAL CENTER, SEPARATE UTILITY SERVICE FOR ECD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THE UTILITIES - ELECTRICAL, WATER, AND TELEPHONE.					
		PLANS					15
		DESIGN					40
		CONSTRUCTION					190
		EQUIPMENT					220
		TOTAL FUNDING	HTH				C 465C
16.		HHSC07 KOHALA HOSPITAL, FIRE ALARM SYSTEM, HAWAII					
		PLANS AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING FIRE ALARM SYSTEM.					
		PLANS				25	
		CONSTRUCTION				200	
		TOTAL FUNDING	HTH			225C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
17.		HHSC14 KOHALA HOSPITAL, RE-ROOFING OF HOSPITAL, HAWAII					
		DESIGN AND CONSTRUCTION TO REMOVE AND REPLACE THE EXISTING METAL ROOFING, GUTTERS, FLASHING, CURBS, EQUIPMENT SUPPORTS, AND WOOD FASCIA.					
		DESIGN			50		
		CONSTRUCTION			1,050		
		TOTAL FUNDING	HTH		1,100C		C
18.		HHSC20 KOHALA HOSPITAL, UPGRADE OF ELECTRICAL DISTRIBUTION SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	HTH		300C		C
19.		HHSC21 KOHALA HOSPITAL, NURSE CALL SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL A NURSE CALL SYSTEM.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	HTH		100C		C
20.		HHSC22 KOHALA HOSPITAL, FIRE SPRINKLER SYSTEM AND UPGRADE STANDPIPE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A FIRE SPRINKLER SYSTEM AND UPGRADE THE HOSPITAL FIRE LINE STANDPIPE.					
		PLANS					10
		DESIGN					55
		CONSTRUCTION					265
		TOTAL FUNDING	HTH			C	330C
21.		HHSC11 HALE HOOLA HAMAKUA, UPGRADE AIR CONDITIONING SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF THE AIR CONDITIONING SYSTEM.					
		PLANS			2		
		DESIGN			10		
		CONSTRUCTION			50		
		EQUIPMENT			80		
		TOTAL FUNDING	HTH		142C		C
22.		HHSC17 KAU HOSPITAL, FIRE ALARM SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL A FIRE ALARM SYSTEM.					
		DESIGN			24		
		CONSTRUCTION			118		
		TOTAL FUNDING	HTH		142C		C
23.		HHSC18 KAU HOSPITAL, ELECTRICAL UPGRADE, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE HOSPITAL ELECTRICAL SYSTEM.					
		PLANS			5		
		DESIGN			15		
		CONSTRUCTION			80		
		EQUIPMENT			159		
		TOTAL FUNDING	HTH		259C		C
24.	HHSC19	KAU HOSPITAL, FIRE SPRINKLER, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
25.	HHSC26	KONA COMMUNITY HOSPITAL, MED-SURGE RENOVATION, HAWAII					
		DESIGN FOR THE RENOVATION OF THE MED-SURGE PATIENT ROOMS AND NURSES STATION.					
		DESIGN					100
		TOTAL FUNDING	HTH			C	100C
26.	HHSC15	MAUI MEMORIAL MEDICAL CENTER, NURSE CALL SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A NURSE CALL SYSTEM.					
		DESIGN			98		
		CONSTRUCTION			1,103		
		TOTAL FUNDING	HTH		1,201C		C
27.	HHSC35	MAUI MEMORIAL MEDICAL CENTER, FIRE SPRINKLER SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A FIRE SPRINKLER SYSTEM IN THE LAUNDRY DEPARTMENT.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH			C	373C
28.	HHSC36	MAUI MEMORIAL MEDICAL CENTER, ADA SIGNAGE, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL ADA SIGNAGE AS REQUIRED FOR A HOSPITAL.					
		DESIGN					76
		CONSTRUCTION					768
		TOTAL FUNDING	HTH			C	844C
29.	HHSC05	LANAI COMMUNITY HOSPITAL, FIRE SPRINKLER SYSTEM, LANAI					
		DESIGN AND CONSTRUCTION FOR A FIRE SPRINKLER SYSTEM.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
30.	HHSC06	LANAI COMMUNITY HOSPITAL, FIRE ALARM SYSTEM, LANAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR A NEW ADDRESSABLE FIRE ALARM SYSTEM.					
		DESIGN			24		
		CONSTRUCTION			118		
		TOTAL FUNDING	HTH		142C		C
31.		HHSC16 LANAI COMMUNITY HOSPITAL, ELECTRICAL UPGRADES, LANAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
32.		HHSC12 KULA HOSPITAL, ELECTRICAL UPGRADES, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM.					
		DESIGN			39		
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		39C		334C
33.		HHSC01 KAUAI VETERANS MEMORIAL HOSPITAL, FIRE SPRINKLER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		DESIGN			39		
		CONSTRUCTION			334		
		TOTAL FUNDING	HTH		373C		C
34.		HHSC02 KAUAI VETERANS MEMORIAL HOSPITAL, FIRE ALARM SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING FIRE ALARM SYSTEM.					
		DESIGN			59		
		CONSTRUCTION			550		
		TOTAL FUNDING	HTH		609C		C
35.		HHSC10 KAUAI VETERANS MEMORIAL HOSPITAL, UPGRADE OF MEDICAL PIPE GASES, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF MEDICAL PIPE GASES.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
36.		HHSC24 KAUAI VETERANS MEMORIAL HOSPITAL, NURSE CALL SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION TO INSTALL A NURSE CALL SYSTEM.					
		DESIGN					11
		CONSTRUCTION					88
		TOTAL FUNDING	HTH			C	99C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
37.	HHSC25	KAUAI VETERANS MEMORIAL HOSPITAL, CORRECT ADA ACCESS DEFICIENCIES, KAUAI					
		DESIGN AND CONSTRUCTION TO CORRECT ACCESS REQUIREMENTS TO COMPLY WITH ADA CODES.					
		DESIGN					47
		CONSTRUCTION					442
		TOTAL FUNDING	HTH		C		489C
38.	HHSC33	KAUAI VETERANS MEMORIAL HOSPITAL, FUEL TANK REPLACEMENT, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL AND REPLACEMENT OF THE FUEL TANK.					
		DESIGN					33
		CONSTRUCTION					226
		TOTAL FUNDING	HTH		C		259C
39.	HHSC09	SAMUEL MAHELONA MEMORIAL HOSPITAL, FIRE ALARM SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING FIRE ALARM SYSTEM.					
		DESIGN				47	
		CONSTRUCTION				442	
		TOTAL FUNDING	HTH			489C	C
40.	HHSC27	SAMUEL MAHELONA MEMORIAL HOSPITAL, FIRE SPRINKLER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		DESIGN					33
		CONSTRUCTION					226
		TOTAL FUNDING	HTH		C		259C
41.	HHSC28	SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY GENERATORS, KAUAI					
		DESIGN AND CONSTRUCTION TO INSTALL AN EMERGENCY GENERATOR.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		C		373C
42.	HHSC30	SAMUEL MAHELONA MEMORIAL HOSPITAL, ADA ACCESS DEFICIENCIES, KAUAI					
		DESIGN AND CONSTRUCTION TO CORRECT ADA DEFICIENCIES.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		C		373C
43.	HHSC34	SAMUEL MAHELONA MEMORIAL HOSPITAL, DIETARY UPGRADES, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR THE DIETARY UPGRADES.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		C		373C
43A.	HHSC38	MAUI MEMORIAL MEDICAL CENTER, HOSPITAL EXPANSION PROJECT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE MAUI MEMORIAL MEDICAL CENTER.					
		DESIGN					3,500
		CONSTRUCTION					32,079
		EQUIPMENT					2,421
		TOTAL FUNDING	HTH		C		38,000C
43B.		MAUI MEMORIAL MEDICAL CENTER, DIETARY UPGRADES, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIETARY UPGRADES.					
		PLANS					1
		DESIGN					125
		CONSTRUCTION					623
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		750C
HTH420 - ADULT MENTAL HEALTH - OUTPATIENT							
43C.		MENTAL HEALTH KOKUA, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE ACQUISITION AND RENOVATION OF A FACILITY IN WAILUKU, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					498
		DESIGN					0 ¹
		CONSTRUCTION					±
		TOTAL FUNDING	HTH		C		0 ¹
							500C
							0 ¹
HTH430 - ADULT MENTAL HEALTH - INPATIENT							
43D.	430201	HAWAII STATE HOSPITAL, RENOVATE GUENSBURG BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF GUENSBURG BUILDING TO ACCOMMODATE THE OVERFLOW OF PATIENTS.					
		DESIGN					50
		CONSTRUCTION					350
		TOTAL FUNDING	AGS		C		400C
43E.	430202	HAWAII STATE HOSPITAL, DURESS SYSTEM EXPANSION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION TO EXPAND THE DURESS SYSTEM INTO AREAS THAT HAVE BEEN CONVERTED TO PATIENT AREAS.					
		DESIGN					27
		CONSTRUCTION					233
		TOTAL FUNDING	AGS		C		260C
HTH610 - ENVIRONMENTAL HEALTH SERVICES							
43F.	610202	VECTOR CONTROL BUILDING, NEW WORKSHOP/PESTICIDE STORAGE FACILITY, HAWAII					
		DESIGN AND CONSTRUCTION TO CONSTRUCT A NEW WORKSHOP AND PESTICIDE STORAGE FACILITY.					
		DESIGN					17
		CONSTRUCTION					83
		TOTAL FUNDING	AGS		C		100C
43G.	610203	WAIAKEA HEALTH CENTER, ENCLOSE FACILITY AND INSTALL AIR CONDITIONING, HAWAII					
		DESIGN AND CONSTRUCTION TO CONSTRUCT NEW WALLS, REPLACE WINDOWS, AND INSTALL AIR CONDITIONING TO REDUCE THE NOISE OF THE AIRPLANES.					
		DESIGN					54
		CONSTRUCTION					546
		TOTAL FUNDING	AGS		C		600C
HTH710 - STATE LABORATORY SERVICES							
44.	710201	DEPARTMENT OF HEALTH LABORATORY-UPGRADE AND RENOVATE LAB, OAHU					
		CONSTRUCTION TO UPGRADE AND RENOVATE THE EXISTING LABORATORY.					
		CONSTRUCTION				872	
		TOTAL FUNDING	AGS			872C	C
44A.	710206	STATE LABORATORY, UPGRADE EMERGENCY POWER, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE EMERGENCY POWER FOR EQUIPMENT AND ROOMS.					
		DESIGN					8
		CONSTRUCTION					42
		TOTAL FUNDING	AGS		C		50C
44B.	710207	WAILUKU HEALTH CENTER, EXPAND LABORATORY BUILDING, MAUI					
		DESIGN AND CONSTRUCTION TO EXPAND THE LAB BUILDING TO ACCOMMODATE THE NEW BIO-SAFETY HOOD AND TO CREATE ADDITIONAL STORAGE SPACE.					
		DESIGN					27
		CONSTRUCTION					223
		TOTAL FUNDING	AGS		C		250C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
HTH760 - HEALTH STATUS MONITORING							
44C.	760201	KINAU HALE, RENOVATE VITAL RECORDS OFFICE, OAHU					
		DESIGN AND CONSTRUCTION TO RELOCATE THE VITAL RECORDS COUNTER INTO THE LOBBY AND TO RENOVATE THE EXISTING SPACE.					
		DESIGN					21
		CONSTRUCTION					129
		TOTAL FUNDING	AGS		C		150C
44D.	760202	KINAU HALE, PROVIDE ADDITIONAL VAULT SPACE, OAHU					
		DESIGN AND CONSTRUCTION TO CONSTRUCT ADDITIONAL VAULT SPACE FOR THE IRREPLACEABLE RECORDS.					
		DESIGN					15
		CONSTRUCTION					85
		TOTAL FUNDING	AGS		C		100C
HTH907 - GENERAL ADMINISTRATION							
45.	907202	LANAKILA HEALTH CENTER, REPLACE AIR CONDITIONING EQUIPMENT, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING EQUIPMENT AT THE LANAKILA HEALTH CENTER.					
		DESIGN					25
		CONSTRUCTION					275
		TOTAL FUNDING	AGS			300C	C
45A.	907212	KINAU HALE, REMOVE ASBESTOS CEILING, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE ASBESTOS CEILING AND TO RESPRAY AN ACOUSTIC CEILING.					
		DESIGN					80
		CONSTRUCTION					920
		TOTAL FUNDING	AGS		C		1,000C
45B.		VARIOUS IMPROVEMENTS TO HEALTH CENTERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO HEALTH CENTERS, STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, RESURFACING, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN					250
		CONSTRUCTION					1,750
		TOTAL FUNDING	HTH		C		2,000C

F. SOCIAL SERVICES

HMS503 - YOUTH RESIDENTIAL PROGRAMS

1. OYS06 HYCF GYM RENOVATION, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE HAWAII YOUTH CORRECTIONAL FACILITY GYMNASIUM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				198	
		TOTAL FUNDING	AGS			200C	C
DEF112 - SERVICES TO VETERANS							
1A.		WAIPAHAU CENTENNIAL MEMORIAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE WAIPAHAU CENTENNIAL MEMORIAL ON THE GROUNDS OF WAIPAHAU INTERMEDIATE SCHOOL.					
		DESIGN					25
		CONSTRUCTION					225
		TOTAL FUNDING	DEF				250C
1B.		HAWAII ISLAND VETERANS MEMORIAL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMBINED VETERANS CENTER IN HILO HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					80 0 ¹
		LAND					80 0 ¹
		DESIGN					230 0 ¹
		CONSTRUCTION					2,515 0 ¹
		EQUIPMENT					45 0 ¹
		TOTAL FUNDING	DEF				2,950C 0 ¹
HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH							
1C.		SEAGULL SCHOOLS INC., OAHU					
		DESIGN AND CONSTRUCTION FOR A CHILD CARE AND ADULT COMMUNITY TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1 0 ¹
		CONSTRUCTION					424 0 ¹
		TOTAL FUNDING	HMS				425C 0 ¹
BED220 - RENTAL HOUSING SERVICES							
2.	HA002	KUHIO PARK TERRACE RESOURCE CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KUHIO PARK TERRACE RESOURCE CENTER.					
		DESIGN		312			
		CONSTRUCTION		7,000			
		EQUIPMENT		35			
		TOTAL FUNDING	BED	7,347N			N
3.	RH001	KUHIO PARK TERRACE REVITALIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND REPLACEMENT OF KUHIO PARK TERRACE. FUNDS WILL BE APPLIED TOWARD A U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HOPE VI GRANT TO MEET THE GRANT'S LEVERAGING REQUIREMENT FOR MATCHING FUNDS.					
		DESIGN				500	
		CONSTRUCTION				9,500	
		TOTAL FUNDING	BED		C	10,000C	
4.	RH002	RENOVATION FOR ADA ACCESSIBILITY REQUIREMENTS, STATE PUBLIC HOUSING (EXT)					
		CONSTRUCTION FOR THE RENOVATION OF EXTERIOR COMMON ELEMENTS TO MEET ADA ACCESSIBILITY REQUIREMENTS FOR STATE PUBLIC HOUSING AND OTHER NON-FEDERAL PROJECTS, STATEWIDE.					
		CONSTRUCTION		2,400			
		TOTAL FUNDING	BED	2,400C			C
5.	RH003	RENOVATION FOR ADA ACCESSIBILITY REQUIREMENTS, STATE PUBLIC HOUSING (INT)					
		DESIGN AND CONSTRUCTION TO RENOVATE INTERIORS OF UNITS TO MEET ADA ACCESSIBILITY REQUIREMENTS FOR STATE PUBLIC HOUSING AND OTHER NON-FEDERAL PROJECTS, STATEWIDE.					
		DESIGN		225			
		CONSTRUCTION				1,125	
		TOTAL FUNDING	BED	225C		1,125C	
6.	P10014	STATE PUBLIC HOUSING LEAD BASED PAINT ABATEMENT, STATEWIDE					
		CONSTRUCTION FOR THE ABATEMENT OF LEAD BASED PAINT IN STATE LOW INCOME HOUSING UNITS.					
		CONSTRUCTION		750			
		TOTAL FUNDING	BED	750C			C

BED229 - HCDCH ADMINISTRATION

- 7. HA001 HOUSING IMPROVEMENTS FOR FEDERAL LOW RENT PROJECTS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR HOUSING IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO PHYSICAL, HEALTH, AND SAFETY IMPROVEMENTS AND COMPLIANCE WITH CURRENT CODES AND STANDARDS.					
		DESIGN		1,076			990
		CONSTRUCTION		14,504			14,590
		TOTAL FUNDING	BED	15,580N			15,580N
7A.	HA005	HCDCH SCHOOL STREET OFFICE, BUILDING REPAIR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO DETERMINE CAUSE, ARREST AND REPAIR STRUCTURAL DAMAGE.					
		PLANS					35
		DESIGN					25
		CONSTRUCTION					225
		TOTAL FUNDING	BED			C	285C
7B.	RH004	MODERNIZATION & RENOV. OF STATE OWNED HOUSING PROJECTS & HOMELESS FACILITIES					
		DESIGN AND CONSTRUCTION FOR THE MAJOR MODERNIZATION OF STATE OWNED HOUSING PROJECTS AND HOMELESS FACILITIES INCLUDING SITE WORK, BUILDING INTERIOR AND EXTERIOR IMPROVEMENTS.					
		DESIGN					200
		CONSTRUCTION					2,400
		TOTAL FUNDING	BED			C	2,600C
BED224 - HOMELESS SERVICES							
8.	HS001	KALAELOA HOMELESS SHELTER, IMPROVEMENTS TO FACILITIES FOR THE HOMELESS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF TWO BARRACKS AT FORMER BARBERS POINT NAVAL AIR STATION THAT ARE SLATED FOR USE AS HOMELESS SHELTERS IN 2001. ONE 70-UNIT BUILDING FOR HOMELESS MENTALLY ILL SINGLES AND ONE 44-UNIT BUILDING FOR HOMELESS FAMILIES. THE CIP REQUEST WILL PROVIDE WATER METERS/SERVICES, EQUIPMENT, TWO VEHICLES, AND SOME STRUCTURAL AND LANDSCAPING IMPROVEMENTS.					
		DESIGN					4
		CONSTRUCTION					298
		EQUIPMENT					118
		TOTAL FUNDING	BED				420C
HTH904 - EXECUTIVE OFFICE ON AGING							
9.	P10015	LANAKILA MULTI-PURPOSE SENIOR CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE LANAKILA MULTI-PURPOSE SENIOR CENTER. PROJECT INCLUDES HEALTH AND SAFETY IMPROVEMENTS, ACCESSIBILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			450		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		505C		C
HMS904 - GENERAL ADMINISTRATION (DHS)							
10.	P10016	CATHOLIC CHARITIES OF THE DIOCESE OF HONOLULU, OAHU					
		PLANS AND DESIGN FOR A NEW OFFICE BUILDING FOR CATHOLIC CHARITIES OF THE DIOCESE, HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			50		
		DESIGN			200		
		TOTAL FUNDING	HMS		250C		C
G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS & SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		150
		CONSTRUCTION			1,700		1,700
		EQUIPMENT			150		150
		TOTAL FUNDING	AGS		2,000B		2,000B
2.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ELEMENTS FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS			245		245
		LAND			5		5
		TOTAL FUNDING	AGS		250B		250B
3.	004	LUMP SUM CIP-RENOVATIONS FOR NOISE AND HEAT ABATEMENT, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					200		200
					800		800
		TOTAL FUNDING	AGS		1,000B		1,000B
4.	005	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS, AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					100		100
					400		400
		TOTAL FUNDING	AGS		500B		500B
5.	006	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO PHYSICALLY CHALLENGED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					400		400
					2,600		2,600
		TOTAL FUNDING	AGS		3,000B		3,000B
6.	007	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					100		100
					300		300
					100		100
		TOTAL FUNDING	AGS		500B		500B
7.	008	LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
					100		400

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION			900		2,465
		TOTAL FUNDING	AGS		1,000B		2,865B
8.	009	LUMP SUM CIP-REQUIREMENTS FOR HEALTH & SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500B		500B
9.	010	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		100
		CONSTRUCTION			1,450		7,565
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		1,750B		7,765B
10.	011	LUMP SUM CIP-TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		422
		CONSTRUCTION			1,700		3,163
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000B		3,635B
11.	014	LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROJECTS.					
		PLANS FOR COSTS RELATED TO PROFESSIONAL SERVICES FOR CONDUCTING GOVERNMENTAL ACCOUNTING AND STANDARD BOARD REVIEWS.					
		PLANS			743		250

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	EDN		250B		250B
			EDN		493C		C
12.	060	LUMP SUM CIP-STATE/DISTRICT RELOCATING AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		50
		CONSTRUCTION			150		150
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		250B		250B
13.	101	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR; GROUND AND SITE WORK; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		200
		CONSTRUCTION			3,600		3,600
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		4,000B		4,000B
14.	007071	LUMP SUM CIP-PUBLIC ACCOMMODATIONS TRANSITION PLANS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISIONS OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		1,130
		CONSTRUCTION			500		7,844
		TOTAL FUNDING	AGS		750B		8,974B
15.	009002	LUMP SUM CIP-PLAYGROUND EQUIPMENT ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION			260		2,608
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		500B		3,142B
16.	P00026	LUMP SUM CIP-PLAYGROUND EQUIPMENT, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET U.S. CONSUMER PRODUCTS SAFETY COMMISSION SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		200
		CONSTRUCTION			1,000		1,850
		EQUIPMENT			300		300
		TOTAL FUNDING	AGS		1,500B		2,350B
17.	014050	LUMP SUM CIP-ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			400		400
		CONSTRUCTION			1,100		1,100
		TOTAL FUNDING	AGS		1,500B		1,500B
17A.	018	LUMP SUM CIP-ELIMINATION OF CESSPOOLS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		CONSTRUCTION					1,750
		TOTAL FUNDING	AGS			B	2,000B
17B.	019	LUMP SUM CIP-GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1,000
		CONSTRUCTION					8,000
		EQUIPMENT					1,000
		TOTAL FUNDING	AGS			B	10,000B
17C.	020	LUMP SUM CIP-SCHOOL RENOVATIONS, STATEWIDE					
		CONSTRUCTION FOR THE RENOVATION OF SCHOOLS IN NEED OF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					6,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	AGS		B		6,000B
18.	250051	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				225	
		CONSTRUCTION				3,000	
		EQUIPMENT				200	
		TOTAL FUNDING	AGS			3,425B	B
19.	104A60	CENTRAL MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				365	
		CONSTRUCTION				5,100	
		EQUIPMENT				125	
		TOTAL FUNDING	AGS			5,590B	B
19A.		IAO INTERMEDIATE SCHOOL, MAUI					
		EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE ARMORY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT					100
		TOTAL FUNDING	AGS			B	100B
19B.		KAMALII ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO INCLUDE THE INSTALLATION OF A PERMANENT STAGE IN THE CAFETORIUM, AND THE INSTALLATION OF AN ACCESSIBLE WALKWAY TO PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					7
		CONSTRUCTION					40
		EQUIPMENT					5
		TOTAL FUNDING	AGS			R	52R
20.	292300	KAPOLEI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SECOND AND/OR THIRD INCREMENT PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				17,952	
		EQUIPMENT				500	
		TOTAL FUNDING	AGS			18,427B	B
			AGS			25R	R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
20A.	292400	KAPOLEI HIGH SCHOOL, FOURTH INCREMENT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE FOURTH INCREMENT, PHASE IIB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS INCREMENT TO INCLUDE BUILDINGS J, E, F, K, M.					
		CONSTRUCTION EQUIPMENT				19,500	
		TOTAL FUNDING	AGS		B	585	
			AGS		R	20,000B	
						85R	
21.	376063	KONAWAENA MIDDLE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE OLD ELEMENTARY SCHOOL BUILDINGS A AND B INTO MIDDLE SCHOOL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				865	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS		900B		B
21A.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT					40
		TOTAL FUNDING	AGS		B		40B
22.	414051	LAHAINALUNA HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CLASSROOMS FORMERLY USED AS A TEMPORARY LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				100	63
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		1B		B
			AGS		100R		63R
23.	214051	LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING (REPLACEMENT); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				320	
		CONSTRUCTION				3,100	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS		3,520B		B
24.	240100	MILILANI MAUKA II ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION AND EQUIPMENT FOR FIRST (1ST) AND/OR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
				16,941		5,109	
		CONSTRUCTION EQUIPMENT		501			
		TOTAL FUNDING	AGS	17,442B		5,100B	
			AGS		R		9R
25.	823100	NANAKULI IV ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
				2,275			
		CONSTRUCTION EQUIPMENT				500	
		TOTAL FUNDING	AGS	2,275B		500B	
26.	223F60	PEARL HARBOR KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING "F" (BOMB SHELTER) INTO CLASSROOMS, STORAGE, OFFICES, TOILETS, PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
				200			
		DESIGN					
		CONSTRUCTION		1,800			
		EQUIPMENT		65			
		TOTAL FUNDING	AGS	2,065B			B
27.	146A60	ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
				800			
		DESIGN					
		CONSTRUCTION		3,800			
		EQUIPMENT		200			
		TOTAL FUNDING	AGS	4,800B			B
27A.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A PLAYFIELD, WATER RETENTION BASIN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						2,041	
		CONSTRUCTION				150	
		EQUIPMENT					
		TOTAL FUNDING	AGS		B	2,191B	
28.	233A66	WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						75	
		DESIGN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION		375			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	500B			B
29.	462C60	WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDINGS C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		2,000			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	2,300B			B
30.	STAPK1	PRE-SCHOOL FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PRE-SCHOOL FACILITIES ON SCHOOL GROUNDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			1
		LAND		1			1
		DESIGN		1			1
		CONSTRUCTION		2,497		2,497	
		TOTAL FUNDING	AGS	2,500C		2,500C	
30A.		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR CLASSROOMS AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				175	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS		C	200C	
30B.		ALIOLANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FITNESS EQUIPMENT AND SURFACING THAT MEETS NATIONAL PLAYGROUND SAFETY STANDARDS AND THE ADA REQUIREMENTS FOR ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				7	
		CONSTRUCTION				30	
		EQUIPMENT				15	
		TOTAL FUNDING	AGS		C	53C	
30C.		ANUENUE SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY AT ANUENUE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					2,497
		EQUIPMENT					1
		TOTAL FUNDING	AGS			C	2,500C
31.	400052	BALDWIN HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
		CONSTRUCTION					4,620
		EQUIPMENT					100
		TOTAL FUNDING	AGS				5,020C
31A.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF BLEACHERS AND STORAGE AT CASTLE HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					200
		CONSTRUCTION					1,750
		TOTAL FUNDING	AGS				2,000C
32.	P10029	DOLE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					83
		CONSTRUCTION					200
		TOTAL FUNDING	AGS				283C
32A.	254052	EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A SIX CLASSROOM BUILDING AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
		TOTAL FUNDING	AGS				300C
32B.	402051	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A SIX CLASSROOM BUILDING AT HANA HIGH AND ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					250

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	AGS		C		250C
33.	P10030	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		36			
		CONSTRUCTION		900			
		TOTAL FUNDING	AGS	936C			C
33A.		KAALA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING FOR THE LIBRARY AND COMPUTER CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					260
		EQUIPMENT					205
		TOTAL FUNDING	AGS		C		475C
33B.		KAEWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE STABILIZATION OF BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					700
		TOTAL FUNDING	AGS		C		800C
33C.	P99041	KAHUKU HIGH SCHOOL, OAHU					
		LAND ACQUISITION TO IMPLEMENT THE KAHUKU SCHOOL MASTER PLAN TO MEET EDUCATIONAL STANDARDS FOR INTERMEDIATE/SECONDARY SCHOOLS.					
		LAND					1,000
		TOTAL FUNDING	AGS		C		1,000C
34.	P10031	KAIMILOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		450			
		TOTAL FUNDING	AGS	500C			C
35.	P10032	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION				250	
		TOTAL FUNDING	AGS			300C	C
36.	P10033	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				45	
		CONSTRUCTION				405	
		TOTAL FUNDING	AGS			450C	C
36A.	P99042	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONFIGURATION OF AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					150
		CONSTRUCTION					850
		TOTAL FUNDING	AGS		C		1,000C
36B.	275020	KAMAILE ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION TO INCREASE CAMPUS SIZE.					
		LAND					250
		TOTAL FUNDING	AGS		C		250C
36C.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOUNDPROOFING PARTITIONS FOR 3 ON 2 AND 6 ON 4 CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					180
		TOTAL FUNDING	AGS		C		200C
37.	313B60	KANEOHE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				1,900	
		EQUIPMENT				80	
		TOTAL FUNDING	AGS			2,180C	C
38.	P10035	KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE MUSIC BUILDING. PROJECT INCLUDES ELECTRICAL, LIGHTING, PLUMBING, AND P.A. SYSTEM IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					37

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION EQUIPMENT		187			
		TOTAL FUNDING	AGS	225C			C
38A.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE AUDITORIUM TO INCLUDE THE ELECTRICAL LIGHTING AND PLUMBING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					300
		TOTAL FUNDING	AGS		C		350C
38B.	370251	KEAAU INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR MUSIC BUILDING, COVERED WALKWAY, AND SEWER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					230
		CONSTRUCTION					2,300
		TOTAL FUNDING	AGS		C		2,530C
38C.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		CONSTRUCTION					1,975
		EQUIPMENT					25
		TOTAL FUNDING	AGS		C		2,200C
38D.		LEIHOKU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADMINISTRATION AND LIBRARY BUILDING AND THE RENOVATION OF EXISTING FACILITIES TO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					400
		CONSTRUCTION					3,400
		EQUIPMENT					200
		TOTAL FUNDING	AGS		C		4,000C
38E.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					50
		EQUIPMENT					50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	AGS		C		120C
39.	851100	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR THE FIRST AND SECOND INCREMENT.					
		PLANS				199	
		DESIGN				1	
		TOTAL FUNDING	AGS			200C	C
39A.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		TOTAL FUNDING	AGS			C	250C
40.	240051	MILILANI MAUKA II ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN ADDITIONAL TWO STORY, SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				5	
		DESIGN				195	
		TOTAL FUNDING	AGS			200C	C
40A.		NANAKULI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ATHLETIC LOCKER SHOWER, DEMOLITION OF EXISTING PORTABLE BLEACHERS. FACILITY SHOULD ALSO INCLUDE CONSTRUCTION OF BLEACHERS ABOVE THE LOCKER SHOWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					350
		CONSTRUCTION					3,400
		EQUIPMENT					50
		TOTAL FUNDING	AGS			C	3,800C
41.	P10038	NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS. PROJECT INCLUDES DRAINAGE IMPROVEMENTS, BLACKTOP REPAVEMENT, A TURN AROUND AND RELATED IMPROVEMENTS.					
		DESIGN				26	
		CONSTRUCTION				217	
		TOTAL FUNDING	AGS			243C	C
41A.	293100	OCEAN POINT ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN					1,100
		TOTAL FUNDING	AGS		C		1,200C
41B.		PAHOA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					350
		TOTAL FUNDING	AGS		C		450C
41C.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF SCHOOL BUILDINGS AT PEARL CITY ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					425
		EQUIPMENT					25
		TOTAL FUNDING	AGS		C		500C
41D.		PALOLO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING STALLS ON THE SCHOOL'S CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					17
		CONSTRUCTION					133
		TOTAL FUNDING	AGS		C		150C
42.	P10039	PAUOA ELEMENTARY SCHOOL, LIBRARY EXPANSION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE PAUOA ELEMENTARY SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				200	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			325C	C
42A.		PEARL CITY HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHT TRAINING ROOM FOR PEARL CITY HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					50
		CONSTRUCTION					398
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		450C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
42B.	284100	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR FIRST AND SECOND INCREMENTS OF NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1,200
		TOTAL FUNDING	AGS		C		1,200C
42C.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES, AIR CONDITIONING INSTALLATION, AND CLASSROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		CONSTRUCTION					460
		TOTAL FUNDING	AGS		C		520C
43.	P10040	STEVENSON MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIELD AND PARKING LOT IMPROVEMENTS, FENCING, AND RESTROOM FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				975	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS			1,200C	C
43A.		WAI AHOLE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING INSTALLATION IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					224
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		250C
43B.		WAI ALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING TENNIS COURTS, CONSTRUCTION OF A SAFETY FENCE AND EQUIPMENT SHED FOR THE BASEBALL FIELD, CONSTRUCTION OF AN ADA COMPLIANT DUGOUT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					180
		EQUIPMENT					60
		TOTAL FUNDING	AGS		C		250C
43C.	272051	WAI ANAE HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					320
		TOTAL FUNDING	AGS		C		320C
43D.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,298
		EQUIPMENT					120
		TOTAL FUNDING	AGS		C		1,420C
43E.	277251	WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
		TOTAL FUNDING	AGS		C		300C
43F.		WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA WITH FOOD PREPARATION FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					70
		DESIGN					200
		CONSTRUCTION					2,600
		EQUIPMENT					125
		TOTAL FUNDING	AGS		C		2,995C
AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS							
44.	CSD03	LUMP SUM CIP-SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF PUBLIC SCHOOL FACILITIES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES MAINTAINED BY DAGS AND/OR DOE.					
		DESIGN				6,000	6,000
		CONSTRUCTION				119,000	114,000
		TOTAL FUNDING	AGS			125,000C	120,000C
EDN407 - PUBLIC LIBRARIES							
45.	01-H&S	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.					
		PLANS			50		50
		DESIGN			500		400
		CONSTRUCTION			1,900		1,500
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,500C		2,000C
46.	P10041	AIEA PUBLIC LIBRARY, OAHU					
		LAND ACQUISITION FOR THE AIEA PUBLIC LIBRARY.					
		LAND			2,500		
		TOTAL FUNDING	AGS		2,500C		C
46A.		HANAPEPE PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY.					
		DESIGN					150
		CONSTRUCTION					1,500
		EQUIPMENT					1
		TOTAL FUNDING	AGS			C	1,651C
46B.		MAKAWAO PUBLIC LIBRARY, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OF MAKAWAO PUBLIC LIBRARY AND PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		LAND					120
		DESIGN					350
		CONSTRUCTION					2,529
		TOTAL FUNDING	AGS			C	3,000C
UOH100 - UNIVERSITY OF HAWAII, MANOA							
47.	M86	UHM, FOOD SERVICE FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO FOOD SERVICE FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			747		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		750B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
48.	M88	UHM, PARKING STRUCTURES AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF PARKING STRUCTURES AND PARKING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA.					
		DESIGN		209			
		CONSTRUCTION		3,216			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	3,426W			W
49.	M91	UHM, WAAHILA FACULTY HOUSING COMPLEX, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE WAAHILA FACULTY HOUSING COMPLEX.					
		DESIGN		537			
		CONSTRUCTION		4,271			
		EQUIPMENT		600			
		TOTAL FUNDING	UOH	5,408W			W
50.	074	UHM, SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION AND DEVELOPMENT OF THE SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER. PROJECT TO INCLUDE ACQUISITION OF LAND, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED WORK AND EXPENSES.					
		PLANS		1			
		LAND		1			
		DESIGN		12,997			1
		CONSTRUCTION		1		69,998	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH	13,000C			C
			UOH			35,000E	
			UOH			35,000R	
51.	296	UHM, BASKETBALL/VOLLEYBALL PAVILION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BASKETBALL/VOLLEYBALL PAVILION.					
		DESIGN		261			
		CONSTRUCTION		3,671			
		EQUIPMENT		450			
		TOTAL FUNDING	UOH	4,382R			R
52.	693	UHM, USDA FRUIT FLY FACILITY IN WAIMANALO, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FRUIT FLY AND WATER RECLAMATION FACILITIES IN WAIMANALO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		2,597		1,000	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		EQUIPMENT			I		
		TOTAL FUNDING	UOH	2,600N		1,000N	
53.	297	UHM, PHYSICAL EDUCATION/ATHLETICS COMPLEX, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR OFFICE AND CONFERENCE SPACE AT THE PHYSICAL EDUCATION/ATHLETICS COMPLEX.					
		DESIGN			100		
		CONSTRUCTION			750		
		EQUIPMENT			50		
		TOTAL FUNDING	UOH		900C		C
54.	298	UHM, MAKAI ATHLETIC TRAINING ROOM, RENOVATION AND EXPANSION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAKAI ATHLETIC TRAINING ROOM RENOVATION AND EXPANSION; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			599		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		650C		C
54A.	084	UHM, COMPUTER SCIENCES, FILM, AND INFORMATION TECHNOLOGY BUILDING, OAHU					
		PLANS AND DESIGN FOR THE COMPUTER SCIENCES, FILM, AND INFORMATION TECHNOLOGY BUILDING. PROJECT MAY INCLUDE PARKING IMPROVEMENTS AND RENOVATIONS TO EXISTING FACILITIES.					
		PLANS					999
		DESIGN					1
		TOTAL FUNDING	UOH			C	1,000C
54B.	M92	UHM, FACULTY HOUSING, OAHU					
		CONSTRUCTION FOR UNIVERSITY OF HAWAII FACULTY HOUSING.					
		CONSTRUCTION					17,680
		TOTAL FUNDING	UOH			E	17,680E
54C.	699	UHM, INSTITUTE FOR ASTRONOMY ADVANCED TECHNOLOGY RESEARCH CENTER AT KULA, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTITUTE FOR ASTRONOMY ADVANCED TECHNOLOGY RESEARCH CENTER AT KULA.					
		PLANS					1
		LAND					1,853
		DESIGN					900
		CONSTRUCTION					4,875
		EQUIPMENT					975
		TOTAL FUNDING	UOH			C	8,604C
54D.	292	UHM, FREAR HALL REPLACEMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF FREAR HALL.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					30,637
		EQUIPMENT					1
		TOTAL FUNDING	UOH		E		30,640E
54E.		UHM, HAWAII INSTITUTE OF MARINE BIOLOGY RESEARCH LAB AT COCONUT ISLAND, OAHU					
		DESIGN AND CONSTRUCTION FOR A MODERN LAB/OFFICE COMPLEX FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY AT COCONUT ISLAND.					
		DESIGN					2,000
		CONSTRUCTION					11,000
		TOTAL FUNDING	UOH		C		2,000C
			UOH		E		11,000E
54F.		UHM, CANCER RESEARCH CENTER, OAHU					
		PLANS FOR THE IDENTIFICATION OF POTENTIAL SITES FOR A CANCER RESEARCH CENTER AND TO DEVELOP LEGAL PARTNERSHIPS BETWEEN THE CANCER RESEARCH CENTER, PRIVATE HOSPITALS, AND PRACTICING ONCOLOGISTS.					
		PLANS					100
		TOTAL FUNDING	UOH		C		100C
54G.		UHM, PARADISE PARK, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PARADISE PARK PROPERTY IN MANOA. PROJECT TO INCLUDE LEASE AND/OR FEE TITLE INTEREST IN THE PROPERTY; IMPROVEMENTS TO EXISTING FACILITIES; CONSTRUCTION OF NEW FACILITIES; INFRASTRUCTURE AND SITE IMPROVEMENTS; AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					500
		LAND					2,000
		DESIGN					1
		CONSTRUCTION					2,998
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		5,500C

UOH210 - UNIVERSITY OF HAWAII, HILO

55. 389 UHH, MAUNA KEA EDUCATION CENTER AT THE UNIVERSITY PARK, HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUNA KEA EDUCATION CENTER AT THE UNIVERSITY PARK IN HILO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		CONSTRUCTION		9,080			
		EQUIPMENT		9,900			
		TOTAL FUNDING	UOH	19,980N			N
56.	335	UHH, SCIENCES AND TECHNOLOGY BUILDING, HAWAII					
		PLANS AND DESIGN FOR THE SCIENCES AND TECHNOLOGY BUILDING.					
		PLANS		100			1
		DESIGN		900			2,499
		TOTAL FUNDING	UOH	1,000C			2,500C
57.	448	UHH, STUDENT LIFE AND EVENTS COMPLEX, HAWAII					
		PLANS AND DESIGN FOR THE STUDENT LIFE AND EVENTS COMPLEX. PROJECT MAY INCLUDE PARKING FACILITIES AND THE RELOCATION OF PROGRAMS AFFECTED BY THIS PROJECT.					
		PLANS		200			1,000
		DESIGN					3,000
		TOTAL FUNDING	UOH	200C			4,000C
57A.	413	UHH, ADMINISTRATION BUILDING ADDITION AND STUDENT SERVICES RENOVATION, HAWAII					
		PLANS AND DESIGN FOR AN ADMINISTRATION BUILDING ADDITION AND RENOVATION OF THE EXISTING STUDENT SERVICES BUILDING.					
		PLANS					1
		DESIGN					799
		TOTAL FUNDING	UOH		C		800C
57B.		UHH, ROADWAY AND INFRASTRUCTURE IMPROVEMENTS FOR USDA FACILITIES, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR ON AND OFF SITE IMPROVEMENTS OF ROADWAY AND INFRASTRUCTURE AT THE UNIVERSITY PARK MAUKA OF KOMOHANA STREET.					
		PLANS					1
		DESIGN					199
		CONSTRUCTION					2,300
		TOTAL FUNDING	UOH		C		2,500C
57C.		UHH, NORTH HAWAII RESEARCH AND EDUCATION CENTER, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE OLD HONOKAA HOSPITAL FOR OUTREACH AND EDUCATIONAL ACCESS IN NORTH HAWAII.					
		PLANS					50
		DESIGN					200
		CONSTRUCTION					1,500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	UOH		C		1,750C
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU							
57N.	705	UNIVERSITY OF HAWAII-WEST OAHU, CAMPUS DEVELOPMENT, OAHU					
		PLANS AND DESIGN FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII-WEST OAHU.					
		PLANS		2,000			
		DESIGN		6,000			
		TOTAL FUNDING	UOH	8,000C			C
UOH800 - UH - COMMUNITY COLLEGES							
58.	A30	HON, HIGH TECHNOLOGY PROGRAMS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING BUILDINGS TO ACCOMMODATE HIGH TECHNOLOGY PROGRAMS AT HONOLULU COMMUNITY COLLEGE.					
		DESIGN		433			
		CONSTRUCTION		2,860			
		EQUIPMENT		396			
		TOTAL FUNDING	UOH	3,689C			C
59.	A29	HON, PACIFIC AEROSPACE TRAINING CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF KALAELOA HANGAR 111 AND DORMITORY FOR THE COMMERCIAL AVIATION PROGRAM.					
		DESIGN		446			
		CONSTRUCTION				1,691	
		EQUIPMENT				234	
		TOTAL FUNDING	UOH	446C		1,925C	
60.	L27	LEE, FOOD SERVICES PROGRAM, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS FOR THE CULINARY ARTS PROGRAM.					
		DESIGN		366			
		CONSTRUCTION				2,669	
		EQUIPMENT				370	
		TOTAL FUNDING	UOH	366C		3,039C	
61.	M14	MAU, FOOD SERVICES PROGRAM, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE FOOD SERVICES BUILDING AT MAUI COMMUNITY COLLEGE.					
		CONSTRUCTION		1,000			
		EQUIPMENT		1,000			
		TOTAL FUNDING	AGS	2,000C			C
62.	W50	WIN, LIBRARY/LEARNING CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION OF SITE IMPROVEMENTS FOR A NEW LIBRARY/ LEARNING CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, AND APPURTENANCES.					
		PLANS			25		
		DESIGN			25		
		CONSTRUCTION			300		
		TOTAL FUNDING	UOH		350C		C
62A.	M65	MAU, STUDENT SERVICES BUILDING RENOVATION, MAUI					
		DESIGN FOR THE RENOVATION OF THE STUDENT SERVICES BUILDING.					
		DESIGN					100
		TOTAL FUNDING	UOH		C		100C
62B.	K62	KAU, ADMINISTRATION/STUDENT SERVICES/ACADEMIC SUPPORT/ OCET BUILDING, KAUAI					
		PLANS AND DESIGN FOR THE ADMINISTRATION/ STUDENT SERVICES/ACADEMIC SUPPORT/OCET BUILDING.					
		PLANS					1
		DESIGN					1,142
		TOTAL FUNDING	UOH		C		1,143C
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
63.	511	SYS, UNIVERSITY OF HAWAII BOOKSTORES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES, SYSTEMWIDE.					
		DESIGN			2		
		CONSTRUCTION			996		
		EQUIPMENT			2		
		TOTAL FUNDING	UOH		1,000W		W
64.	521	SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE AND RELATED IMPROVEMENTS AT UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		DESIGN			734		
		CONSTRUCTION			4,437		3,433
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH		5,172C		3,434C
65.	531	SYS, MODIFICATIONS FOR ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR ACCESSIBILITY IMPROVEMENTS. PROJECT TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN			583		
		CONSTRUCTION			485		4,857

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		EQUIPMENT					1
		TOTAL FUNDING	AGS	1,068C		4,858C	
66.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		PLANS			50		
		DESIGN			556		
		CONSTRUCTION		3,338		1,763	
		TOTAL FUNDING	AGS	3,944C		1,763C	
67.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, CENTRAL FIRE ALARM SYSTEMS, AND ALL OTHER FIRE SAFETY IMPROVEMENTS.					
		DESIGN			278		
		CONSTRUCTION			469	3,028	
		TOTAL FUNDING	AGS	747C		3,028C	
68.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND DEFERRED MAINTENANCE OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS			100	400	
		DESIGN			1,000	3,600	
		CONSTRUCTION			25,899	30,995	
		EQUIPMENT			1	5	
		TOTAL FUNDING	UOH	27,000C		35,000C	
68A.	503	SYS, MAJOR CIP PLANNING, STATEWIDE					
		PLANS FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES, PROJECT DEVELOPMENT REPORTS, AND OTHER PLANNING DOCUMENTS.					
		PLANS				1,000	
		TOTAL FUNDING	UOH		C	1,000C	

H. CULTURE AND RECREATION

UOH881 - AQUARIA

1. 579 UHM, WAIKIKI AQUARIUM-SEA WALL AND WALKWAY, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPAIR OF THE WAIKIKI AQUARIUM SEA WALL AND WALKWAY.					
		DESIGN			71		
		CONSTRUCTION			912		
		TOTAL FUNDING	AGS		983C		C
AGS881 - PERFORMING & VISUAL ARTS EVENTS							
2.	1117	STATE ART GALLERY AT NO. 1 CAPITOL DISTRICT BUILDING, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A STATE ART GALLERY FOR THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) ON THE FIRST AND SECOND FLOORS OF THE NO. 1 CAPITOL DISTRICT BUILDING.					
		CONSTRUCTION			3,042		525
		EQUIPMENT			216		
		TOTAL FUNDING	AGS		3,258B		525B
3.	1119	WORKS OF ART MASTER PLANNING, STATEWIDE					
		PLANS AND DESIGN FOR THE INTEGRATION OF THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) WORKS OF ART PROGRAM INTO THE ARCHITECTURAL DESIGN OF PROPOSED EDUCATIONAL AND GOVERNMENT FACILITIES, STATEWIDE.					
		PLANS			100		100
		DESIGN			100		100
		TOTAL FUNDING	AGS		200B		200B
3A.	L109	NO. 1 CAPITOL DIST. BLDG., VISITOR AMENITIES FOR STATE ART GALLERY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VISITOR AMENITIES FOR THE STATE ART GALLERY AT THE NO. 1 CAPITOL DISTRICT BUILDING.					
		DESIGN					95
		CONSTRUCTION					830
		EQUIPMENT					55
		TOTAL FUNDING	AGS			C	980C
3B.		JAPANESE CULTURAL CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE ACQUISITION OF THE JAPANESE CULTURAL CENTER, OAHU.					
		PLANS					±
		LAND					0 ¹
		DESIGN					7,997
		CONSTRUCTION					0 ¹
		TOTAL FUNDING	AGS			C	±
							0 ¹
							8,000C
							0 ¹

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
3C.		STATE CAPITOL, REPLACE MOSAIC, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE MOSAIC LOCATED AT THE STATE CAPITOL ROTUNDA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					200
		TOTAL FUNDING	AGS		B		250B
LNR802 - HISTORIC PRESERVATION							
3D.		HAWAII THEATRE CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RESTORATION AND RENOVATION OF THE HAWAII THEATRE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					20
		CONSTRUCTION					960
		EQUIPMENT					20
		TOTAL FUNDING	LNR		C		1,000C
LNR806 - PARK DEVELOPMENT AND OPERATION							
4. F31		WAILUA RIVER STATE PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF SEWAGE SYSTEM IMPROVEMENTS AT FERN GROTTA AND OTHER RELATED IMPROVEMENTS.					
		PLANS				50	
		DESIGN				200	
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		250C		1,000C
5. F46		KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO PARK WATER STORAGE AND DISTRIBUTION SYSTEM.					
		PLANS				250	
		DESIGN					200
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		250C		1,200C
6. F55		WAINAPANAPA STATE PARK, MAUI					
		PLANS FOR THE PREPARATION OF A MASTER PLAN AND ENVIRONMENTAL IMPACT STATEMENT INCLUDING A CULTURAL IMPACT/ASSESSMENT.					
		PLANS				250	
		TOTAL FUNDING	LNR		250C		C
7. F59		KAUMAHINA STATE WAYSIDE, MAUI					
		DESIGN AND CONSTRUCTION OF NEW COMFORT STATION AND OTHER RELATED ADA IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,150C		C
8.	H09	LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS TO PARK GROUNDS AND FACILITIES FOR HEALTH, SAFETY, ACCESSIBILITY FOR THE PHYSICALLY CHALLENGED, AND COMPLYING WITH THE FEDERAL CONSENT DECREE.					
		DESIGN			250		250
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	LNR		1,250C		1,250C
9.	H45	SACRED FALLS STATE PARK, OAHU					
		PLANS FOR UPDATE TO EVALUATE PHYSICAL ENVIRONMENT WITH RECOMMENDATIONS FOR MITIGATING HAZARDS/LIABILITY TO THE STATE.					
		PLANS			250		
		TOTAL FUNDING	LNR		250C		C
10.	F46A	KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		PLANS FOR THE PREPARATION OF A DEVELOPMENT PLAN AND ENVIRONMENTAL IMPACT STATEMENT INCLUDING A CULTURAL IMPACT ASSESSMENT.					
		PLANS			500		
		TOTAL FUNDING	LNR		500C		C
10A.		STATE PARK IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE IMPROVEMENT AND RENOVATION OF STATE PARKS.					
		PLANS					100
		DESIGN					300
		CONSTRUCTION					1,600
		TOTAL FUNDING	LNR			C	2,000C
10B.		STATE PARKS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF COMPOSTING SANITATION UNITS IN WILDERNESS PARKS ON THE ISLAND OF HAWAII.					
		DESIGN					125
		CONSTRUCTION					625
		TOTAL FUNDING	LNR			C	750C
10C.		MOOKINI LUAKINI, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A CULTURAL AND EDUCATIONAL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F	
		PLANS					29 0 ¹	
		DESIGN					89 0 ¹	
		CONSTRUCTION					220 0 ¹	
		TOTAL FUNDING	LNR		C		329 0 ¹	
10D.		FRIENDS OF IOLANI PALACE, OAHU						
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		DESIGN					500	
		CONSTRUCTION					1,000	
		TOTAL FUNDING	LNR		C		1,500C	
LNR801 - OCEAN-BASED RECREATION								
11.	210C	WALOHA BOAT HARBOR IMPROVEMENTS, HAWAII						
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND IMPROVEMENT OF DOCK FACILITIES AT WALOHA SMALL BOAT HARBOR; AND IMPROVEMENT AND EXPANSION OF THE TRUCK AND TRAILER PARKING AREA FOR THE WALOHA BOAT RAMP.						
		DESIGN				50	50	
		CONSTRUCTION				250	250	
		TOTAL FUNDING	LNR			300D	300D	
12.	246A	LAHAINA BOAT HARBOR REPLACEMENT, REPAIRS, IMPROVEMENTS, MAUI						
		PLANS, DESIGN, AND CONSTRUCTION OF REPLACEMENT, REPAIRS, IMPROVEMENTS TO LAHAINA BOAT HARBOR PIERS.						
		PLANS				50		
		DESIGN				50		
		CONSTRUCTION					800	
		TOTAL FUNDING	LNR		100E		800E	
13.	246B	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT, MAUI						
		PLANS, DESIGN, AND CONSTRUCTION OF REPLACEMENT OF A COMFORT STATION AT LAHAINA BOAT HARBOR.						
		PLANS				50		
		DESIGN				50		
		CONSTRUCTION					400	
		TOTAL FUNDING	LNR		20C		C	
			LNR		80N		400N	
14.	246C	LAHAINA BOAT HARBOR FERRY PIER, MAUI						
		PLANS, DESIGN, AND CONSTRUCTION OF FERRY PIER AT LAHAINA BOAT HARBOR.						
		PLANS				250		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			250		
		CONSTRUCTION					1,600
		TOTAL FUNDING	LNR		100C		C
			LNR		400N		1,600N
15.	271A	ALA WAI HARBOR FLOATING DOCKS REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF FLOATING DOCKS F AND G.					
		DESIGN			100		
		CONSTRUCTION					1,200
		TOTAL FUNDING	LNR		100E		1,200E
16.	275B	WAIANAE BOAT HARBOR PIER REPAIRS AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS TO THE CONCRETE PIERS AND FINGER PIERS AT THE WAIANAE SMALL BOAT HARBOR.					
		PLANS			30		
		DESIGN			70		
		CONSTRUCTION					750
		TOTAL FUNDING	LNR		100C		750C
17.	276A	HALEIWA BOAT HARBOR REPLACEMENT, REPAIRS, AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF REPLACEMENT, REPAIRS, IMPROVEMENTS TO HALEIWA BOAT HARBOR.					
		PLANS			40		
		DESIGN			50		
		CONSTRUCTION					900
		TOTAL FUNDING	LNR		90D		900D
18.	276B	HALEIWA BOAT HARBOR FIRE PROTECTION SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A FIRE PROTECTION SYSTEM.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		20D		100D
19.	299A	PLANNING FOR BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS FOR CONTINUED STUDIES, RESEARCH, AND ADVANCE PLANNING OF BOAT HARBOR FACILITIES ON ALL ISLANDS.					
		PLANS			125		250
		TOTAL FUNDING	LNR		125D		250D
20.	299B	IMPROVEMENTS TO BOAT HARBOR FACILITIES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS EXISTING BOAT HARBOR FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING ADMINISTRATIVE OFFICES, AND BOAT RAMPS.					
		PLANS		30			50
		DESIGN		30			70
		CONSTRUCTION		240			480
		TOTAL FUNDING	LNR	300D			600D
21.	299C	BOAT RAMP IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS TO VARIOUS BOAT RAMP FACILITIES, STATEWIDE, INCLUDING DREDGING, PAVING, UTILITIES, LOADING DOCKS, COMFORT STATIONS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		50			100
		DESIGN		50			100
		CONSTRUCTION		400			800
		TOTAL FUNDING	LNR	125D			250D
			LNR	375N			750N
21A.		POHOIKI BOAT RAMP AND LOADING DOCK REPLACEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF THE BOAT LAUNCH RAMP AND LOADING DOCK AT POHOIKI BAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					20
		DESIGN					80
		CONSTRUCTION					700
		TOTAL FUNDING	LNR		C		200C
			LNR		N		600N
21B.		MAALAEA BOAT HARBOR LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PURCHASE OF 1.137 ACRES OF LAND, TAX MAP KEY II-3-8-14-27/ 28/30/31, LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD (HARBOR FRONT).					
		LAND					2,500
		TOTAL FUNDING	LNR		D		2,500D
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
22.	SA0001	ALOHA STADIUM, RENOVATE UPPER AND LOWER CONCOURSE RESTROOMS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION TO REMOVE EXISTING TOILET FIXTURES AND PARTITIONS AND INSTALL NEW FIXTURES AND PARTITIONS THAT COMPLY WITH THE AMERICANS WITH DISABILITIES ACT; REPLACE TOILET AND RESTROOM DISPENSERS AND OTHER MISC. HARDWARE; AND PERFORM VARIOUS OTHER WORK NEEDED TO SATISFY ARCHITECTURAL, REGULATORY, AND OPERATIONAL REQUIREMENTS OF THE RESTROOM FACILITIES.					
		DESIGN			75		25
		CONSTRUCTION			750		250
		TOTAL FUNDING	AGS		825B		275B
22A.	SA0002	ALOHA STADIUM, IMPROVEMENTS TO LOWER HALAWA PARKING LOT, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL NEW WATER, SEWER, AND ELECTRICAL UTILITY LINES; REPAVE THE DETERIORATED ASPHALT SURFACE; AND CONSTRUCT A CONCESSION/ RESTROOM FACILITY.					
		DESIGN					180
		CONSTRUCTION				C	2,820
		TOTAL FUNDING	AGS				3,000C
22B.	SA0003	ALOHA STADIUM, IMPROVEMENTS TO LOWER LEVEL CONCOURSE, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE EXISTING DETERIORATED CORRUGATED STEEL DECKING AND INSTALL NEW STEEL DECKING; REMOVE EXISTING CONCRETE TOPPING AND INSTALL NEW CONCRETE TOPPING; APPLY A NON-SKID WATERPROOF COATING ON CONCOURSE SURFACES; PREPARE ADJACENT SUPPORT AND STRUCTURAL MEMBERS TO ACCOMMODATE DECKING INSTALLATION; AND PERFORM OTHER MISC. CONCOURSE IMPROVEMENT WORK.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	AGS			C	1,000C
LNR807 - PARK INTERPRETATION							
23.	F02B	INTERPRETIVE PROGRAM DEVELOPMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR A SERIES OF INTERPRETIVE SIGNS AND KIOSKS IN SELECTED STATE PARKS.					
		DESIGN			10		10
		CONSTRUCTION			50		50
		TOTAL FUNDING	LNR		60B		60B
24.	F54B	WAILUA RIVER STATE PARK, KAUAI					
		CONSTRUCTION FOR INTERPRETIVE DEVICES, LANDSCAPING AND RESTORATION OF MALAE HEIAU.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		250B		B
25.	F57B	KAHANA VALLEY STATE PARK, OAHU					
		CONSTRUCTION FOR RECONSTRUCTION OF KAM MON STORE AS AN INTERPRETIVE CENTER.					
		CONSTRUCTION					300
		TOTAL FUNDING	LNR			B	300B
26.	F74B	HAENA STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION TO DEVELOP AN INTERPRETIVE PROGRAM INCLUDING THE RESTORATION OF TARO LO'I.					
		DESIGN			50		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		50B		200B

I. PUBLIC SAFETY

PSD402 - HALAWA CORRECTIONAL FACILITY

0A. 20005 HALAWA CORRECTIONAL FACILITY, REPLACE SEWER LINES, OAHU

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BADLY DAMAGED SEWER LINES AT THE HALAWA CORRECTIONAL FACILITY.

DESIGN							33
CONSTRUCTION							227
TOTAL FUNDING		AGS				C	260C

0B. 20021 HALAWA CORRECTIONAL FACILITY, LIFE SAFETY CODE IMPROVEMENTS, OAHU

PLANS AND DESIGN FOR FIRE AND LIFE SAFETY CODE IMPROVEMENTS THROUGHOUT THE HALAWA CORRECTIONAL FACILITY.

PLANS							40
DESIGN							413
TOTAL FUNDING		AGS				C	453C

PSD403 - KULANI CORRECTIONAL FACILITY

0C. P20025 KULANI CORRECTIONAL FACILITY, NEW SEWER SYSTEM, HAWAII

PLANS AND DESIGN FOR A NEW SEWER SYSTEM AT KULANI CORRECTIONAL FACILITY.

PLANS							25
DESIGN							204
TOTAL FUNDING		AGS				C	229C

PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

1. 20011 MAUI COMMUNITY CORRECTIONAL CENTER, NEW BED EXPANSION AND RENOVATIONS, MAUI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE MAUI COMMUNITY CORRECTIONAL CENTER AND/OR ANY SATELLITE ADJUNCTS. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS, AS MAY BE AVAILABLE.					
		PLANS					265
		DESIGN			500		1,000
		CONSTRUCTION					18,400
		EQUIPMENT					335
		TOTAL FUNDING	AGS		500C		20,000C
PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
	2.	20012 OAHU COMMUNITY CORRECTIONAL CENTER, SEWER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF SEWER IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER.					
		DESIGN					13
		CONSTRUCTION					78
		TOTAL FUNDING	AGS			91C	C
PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER							
	3.	20013 WOMEN'S COMMUNITY CORRECTIONAL CENTER, NEW ARMORY, OAHU					
		DESIGN AND CONSTRUCTION OF NEW ARMORY AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
		DESIGN					23
		CONSTRUCTION					140
		TOTAL FUNDING	AGS			163C	C
PSD900 - GENERAL ADMINISTRATION							
	4.	20014 GENERAL ADMINISTRATION, TRANSITION HOUSING FOR FEMALE OFFENDERS, STATEWIDE					
		PLANS FOR TRANSITION HOUSING FOR FEMALE OFFENDERS, STATEWIDE.					
		PLANS					153
		TOTAL FUNDING	AGS			153C	C
	4A.	20025 GENERAL ADMINISTRATION, NEW SECURE TREATMENT FACILITY, HAWAII					
		PLANS FOR A NEW SECURE TREATMENT FACILITY ON HAWAII.					
		PLANS					1,500
		TOTAL FUNDING	AGS			C	1,500C
	4B.	20026 GENERAL ADMINISTRATION, NEW TRANSITION HOUSING FACILITY, OAHU					
		PLANS FOR A NEW TRANSITION HOUSING FACILITY ON OAHU.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS					140
		TOTAL FUNDING	AGS		C		140C
LNR810 - PREVENTION OF NATURAL DISASTERS							
5.		KAHUKU FLOOD CONTROL, OAHU					
		PLANS FOR A FEASIBILITY STUDY TO REVIEW ALTERNATIVES TO MITIGATE FLOODING IN KAHUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,000			
		TOTAL FUNDING	LNR	500C			C
			LNR	250N			N
			LNR	250S			S
5A.		WAILUPE STREAM FLOOD CONTROL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO IMPROVE THE DRAINAGE OF WAILUPE STREAM.					
		PLANS					100
		DESIGN					400
		CONSTRUCTION					4,000
		TOTAL FUNDING	LNR		C		4,500C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
6.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT & UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			1
		LAND		1			1
		DESIGN		70			77
		CONSTRUCTION		748			823
		EQUIPMENT		146			161
		TOTAL FUNDING	AGS	866C			963C
			AGS	100N			100N
7.	A0201	BIRKHIMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH & SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE A FIRE HYDRANT, A FIRE SUPPRESSION SPRINKLER SYSTEM, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.					
		PLANS		1			
		LAND		1			
		DESIGN		117			5

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION					250
		EQUIPMENT					280
		TOTAL FUNDING	AGS		119C		535C
7A.	A37	MAUI ARMY NATIONAL GUARD ARMORY, MAUI					
		CONSTRUCTION FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	AGS		C		3,000C
7B.	C35	ADA AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.					
		PLANS					1
		DESIGN					30
		CONSTRUCTION					324
		TOTAL FUNDING	DEF		C		355C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

- 1. 192 01 DOA ANNEX NO.3, NEW MEASUREMENT STANDARDS AND COMMODITIES BUILDING, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW BUILDING FOR THE MEASUREMENT STANDARDS AND COMMODITIES PROGRAM ON OAHU.

DESIGN		185	
CONSTRUCTION		2,890	
EQUIPMENT		50	
TOTAL FUNDING	AGS	3,125C	C

CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER

- 2. P10049 HAWAII PUBLIC TELEVISION FOUNDATION, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRANSMISSION SITES AND A DIGITAL BROADCASTING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			1,998		
		TOTAL FUNDING	CCA		2,000C		C
2A.	L112	OLD FEDERAL BUILDING ACQUISITION AND RENOVATION, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FEE PURCHASE AND RENOVATION OF THE OLD FEDERAL BUILDING.					
		LAND				3,000	
		DESIGN				2,000	
		CONSTRUCTION				28,000	
		TOTAL FUNDING	AGS			33,000C	C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

PLANS			1		1
TOTAL FUNDING	GOV		1C		1C

2. G03 WASHINGTON PLACE, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO WASHINGTON PLACE. PROJECT MAY INCLUDE REPAIRS AND IMPROVEMENTS.

DESIGN			10		
CONSTRUCTION			190		
TOTAL FUNDING	AGS		200C		C

BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING

3. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.

CONSTRUCTION			30,000		30,000
TOTAL FUNDING	BUF		30,000C		30,000C

4. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION			79,625		79,066
TOTAL FUNDING	BUF		79,625C		79,066C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
5.	P10050	BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR THE BISHOP MUSEUM'S SCIENCE LEARNING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	AGS	5,000C			C
AGS131 - INFORMATION PROCESSING SERVICES							
6.	ICSD01	KALANIMOKU BUILDING EMERGENCY GENERATOR, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF MOUNTING PADS AND PROTECTIVE ENCLOSURES FOR AND TO INSTALL GENERATORS, AUTOMATIC SWITCHES, CONDUITS, ELECTRICAL WIRING AND FUEL TANKS AT THE KALANIMOKU BUILDING.					
		PLANS		100			
		DESIGN		150			
		CONSTRUCTION		1,000			
		EQUIPMENT		750			
		TOTAL FUNDING	AGS	2,000C			C
AGS161 - COMMUNICATION							
7.	ICSD02	RAINBOW NEW RADIO SITES AND TOWERS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPORT THE MODERNIZATION OF THE SHARED STATE AND FEDERAL MICROWAVE SYSTEM TO DIGITAL OPERATION FOR USE BY PUBLIC SAFETY, EMERGENCY, AND CIVIL DEFENSE STATEWIDE CONNECTIONS AND TO SUPPORT THE EQUIPMENT OF MAUI AND HAWAII COUNTIES RADIO AT THESE NEW FACILITIES.					
		PLANS		50			
		LAND		50			
		DESIGN		425			
		CONSTRUCTION		1,620			3,425
		EQUIPMENT		180			475
		TOTAL FUNDING	AGS	2,325C			3,900C
7A.	ICSD07	HAWAIIAN MICROWAVE MODERNIZATION, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PREVENTION OF TOTAL SYSTEM FAILURE OF HAWAIIAN DIGITAL MICROWAVE BY REPLACING CRITICAL BUT OBSOLETE SYSTEMS. INCLUDES REPLACEMENT OF 18 GHZ MICROWAVE RADIOS ON OAHU, KAUAI, AND HAWAII; REPLACEMENT OF STATION BACKUP BATTERIES AND CHARGERS STATEWIDE, AND REPLACEMENT OF AIR CONDITIONING SYSTEMS ON LANAI AND KAUAI.					
		PLANS					10
		DESIGN					25

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION					50
		EQUIPMENT					1,145
		TOTAL FUNDING	AGS		C		1,230C
LNR101 - PUBLIC LANDS MANAGEMENT							
8.	E78A	KA IWI SCENIC SHORELINE, OAHU					
		DESIGN AND CONSTRUCTION OF ROADWAY, PARKING, UTILITIES, AND NEW LOOKOUT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					10
		CONSTRUCTION					7,990
		TOTAL FUNDING	LNR				4,000B
			LNR				4,000N
9.	E00000	MAUNALAHA HEIGHTS SUBDIVISION WATER SYSTEM IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AT MAUNALAHA HEIGHTS SUBDIVISION TO PROVIDE FIREFLOW PROTECTION.					
		PLANS					25
		DESIGN					100
		CONSTRUCTION					555
		TOTAL FUNDING	LNR				125C
							555C
10.	E79	ACQUISITION OF LAND IN WAIOMAO, PALOLO, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PURCHASE OF ONE (1) PARCEL OF LAND (HOUSELOT AND IMPROVEMENTS) IN WAIOMAO, PALOLO, OAHU.					
		PLANS					10
		LAND					505
		DESIGN					5
		CONSTRUCTION					180
		TOTAL FUNDING	LNR				505B
							195B
11A.		PROTECTION OF AGRICULTURAL RESOURCES, MAUI					
		LAND ACQUISITION FOR PROTECTION, MAINTENANCE, AND IMPROVEMENT OF VARIOUS AGRICULTURAL INFRASTRUCTURE ON MAUI.					
		LAND					2,895
		TOTAL FUNDING	LNR		C		2,895C

AGS221 - CONSTRUCTION

12. B27 ADVANCED PLANNING, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE, AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, INVENTORIES, REVIEWS, AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS' FUNCTIONS.					
		PLANS			225		75
		TOTAL FUNDING	AGS		225C		75C
13.	B28	STATE OFFICE BUILDING, REMODELING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL AND DATA SYSTEMS.					
		DESIGN			250		20
		CONSTRUCTION			1,300		180
		TOTAL FUNDING	AGS		1,550C		200C
14.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			6,268		6,268
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		6,272C		6,272C
15.	F109	AIR CONDITIONING SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	AGS		2,000C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
16.	H101	STATE OFFICE BUILDINGS, ADA PUBLIC ACCESSIBILITY, STATEWIDE, PHASE II					
		DESIGN AND CONSTRUCTION TO PROVIDE MINIMUM PUBLIC ACCESSIBLE PARKING AND PATHWAY TO ALL PROGRAMS AND AN ADA EVACUATION STUDY FOR ALL STATE OFFICE BUILDINGS SERVING THE PUBLIC.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000C		C
17.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY, INCLUDING THE REMOVAL OF HAZARDOUS MATERIALS AND/OR CORRECTIONS OF PHYSICAL CONDITIONS IN STATE FACILITIES TO MEET CURRENT CODE AND/OR SAFETY REQUIREMENTS, STATEWIDE.					
		DESIGN			95		95
		CONSTRUCTION			660		660
		EQUIPMENT			5		5
		TOTAL FUNDING	AGS		760C		760C
17A.	I105	HILO DAGS BASEYARD, HAWAII					
		PLANS AND DESIGN FOR A HILO DAGS SHOP BASEYARD.					
		PLANS					10
		DESIGN					263
		TOTAL FUNDING	AGS			C	273C
17B.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		DESIGN FOR ASBESTOS MITIGATION AND INTERIOR RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		DESIGN					1,400
		TOTAL FUNDING	AGS			C	1,400C
17C.	L105	LUMP SUM SCHOOL BUILDING IMPROVEMENTS, STATEWIDE (PM/CM SERVICES)					
		DESIGN AND CONSTRUCTION FOR PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES DURING THE DESIGN AND CONSTRUCTION OF VARIOUS CAPITAL IMPROVEMENT REPAIR AND MAINTENANCE PROJECTS, STATEWIDE. SERVICES WILL BE CONTRACTED FOR DESIGN COORDINATION AND CONSTRUCTION CONTRACT ADMINISTRATION AND INSPECTION.					
		DESIGN					300
		CONSTRUCTION					700

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	AGS		C		1,000C

AGS233 - BUILDING REPAIRS AND ALTERATIONS

18. CSD01 LUMP SUM CIP-PUBLIC BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES.

DESIGN			600			1,200
CONSTRUCTION			4,400			8,800
TOTAL FUNDING		AGS	5,000C			10,000C

18A. CDS05 STATE CAPITOL, REPLACE LINING AND CIRCULATION SYSTEM IN REFLECTING POOLS, OAHU

DESIGN TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER WATERPROOFING IMPROVEMENTS AT THE STATE CAPITOL BUILDING.

DESIGN						360
TOTAL FUNDING		AGS			C	360C

SUB201 - CITY AND COUNTY OF HONOLULU

18B. SALT LAKE WATERWAYS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING AND DISPOSAL OF MATERIALS FROM SALT LAKE WATERWAYS.

PLANS						5
DESIGN						0 ¹
CONSTRUCTION						15
						0 ¹
TOTAL FUNDING		CCH			C	830
						0 ¹
		CCH			S	425C
						0 ¹
						425S
						0 ¹

18C. MOILILI COMMUNITY CENTER, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENT OF MOILILI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN						5
CONSTRUCTION						135
TOTAL FUNDING		CCH			C	140C

18D. MANOA COMMUNITY RECREATIONAL FACILITY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					198
		TOTAL FUNDING	CCH		C		200C
20.	P10052	HILO LANDFILL CLOSURE AND SOLID WASTE MANAGEMENT SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO LANDFILL CLOSURE AND SOLID WASTE MANAGEMENT SYSTEM.					
		PLANS				100	
		DESIGN				899	
		CONSTRUCTION				1	
		TOTAL FUNDING	COH		1,000C		C
21.	P10053	KAWAILANI STREET BRIDGE REPLACEMENT, HAWAII					
		PLANS AND DESIGN TO REPLACE THE KAWAILANI STREET BRIDGE.					
		PLANS				250	
		DESIGN				250	
		CONSTRUCTION					1,000
		TOTAL FUNDING	COH		500C		1,000C
21A.		WATER SOURCE AND DISTRIBUTION SYSTEM, HAWAII					
		PLANS FOR WATER SOURCE IDENTIFICATION AND DISTRIBUTION FOR THE ISLAND OF HAWAII FROM SOUTH POINT TO HOOKENA.					
		PLANS					500
		TOTAL FUNDING	COH		C		500C
SUB401 - COUNTY OF MAUI							
22.	P10054	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1	
		CONSTRUCTION				1,999	
		TOTAL FUNDING	COM		2,000C		C
SUB501 - COUNTY OF KAUAI							
23.	P10055	ELEELE WATER SYSTEM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE ELEELE WATER SYSTEM WATERLINE IN THE VICINITY OF ELEELE SCHOOL.					
		DESIGN				80	
		CONSTRUCTION				245	
		TOTAL FUNDING	COK		325C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
24.	P10056	LIHUE WATER SYSTEM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIHUE WATER SYSTEM WATERLINE IN THE VICINITY OF KAUAI HIGH SCHOOL.					
		DESIGN				70	
		CONSTRUCTION				265	
		TOTAL FUNDING	COK			335C	C
24A.		WAIMEA SHAFT, WATER TREATMENT FACILITY, KAUAI					
		LAND ACQUISITION AND DESIGN FOR DEVELOPMENT OF A WATER TREATMENT FACILITY AT THE WAIMEA SHAFT.					
		LAND					30
		DESIGN					0 ¹ 130
		TOTAL FUNDING	COK		C		0 ¹ 160C
24B.		WAILUA/KAPAA WATER SYSTEM, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND RELATED APPURTENANCES FOR WAILUA HOMESTEADS WELL NO. 3.					
		PLANS					1
		LAND					0 ¹ 60
		DESIGN					0 ¹ 1
		CONSTRUCTION					0 ¹ 98
		TOTAL FUNDING	COK		C		0 ¹ 160C
24C.		SCHOLASTIC AND INTERNATIONAL COMPETITION SWIMMING POOL AND SUPPORT COMPLEX, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A 50 METER SWIMMING POOL AND SUPPORT COMPLEX, KAUAI.					
		PLANS					250
		DESIGN					0 ¹ 250
		CONSTRUCTION					0 ¹ 4,000
		TOTAL FUNDING	COK		C		0 ¹ 1,500C
			COK		S		0 ¹ 3,000S
24D.		OMAO WELL, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL.					
		DESIGN					50 0 ¹
		CONSTRUCTION					400 0 ¹
		TOTAL FUNDING	COK		C		450C 0 ¹
24E.		LIHUE WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND APPURTENANCES FOR HANAMAULU WELL NO. 4.					
		DESIGN					45 0 ¹
		CONSTRUCTION					400 0 ¹
		TOTAL FUNDING	COK		C		445C'' 0 ¹

SECTION 6. Part V, Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session Laws of Hawaii 2001, is amended:

(1) By amending section 97 to read as follows:

“SECTION 97. Provided that of the general obligation bond fund appropriation for rental housing services (BED 220), the sum of \$10,000,000 for fiscal biennium 2001-2003 shall be used for design and construction for the demolition and replacement of Kuhio Park Terrace; and provided further that no funds shall be expended unless matched [~~by a sum of not less than \$35,000,000~~] on a 3:1 (federal/state) basis with funds from federal contributions.”

(2) By adding a new section to read as follows:

“SECTION 101.1. Provided that of the special fund appropriation for school-based budgeting (EDN 100), the sum of \$4,900,000 for fiscal biennium 2001-2003 shall be used for the design and construction of gender equity improvements for Roosevelt High School athletic facilities, Oahu.”

(3) By amending section 102 to read as follows:

“SECTION 102. Provided that of the general obligation bond fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$125,000,000 in fiscal year 2001-2002 and the sum of [~~\$10,000,000~~] \$120,000,000 in fiscal year 2002-2003 shall be expended only for repairs and maintenance of school facilities.”

(4) By amending section 103 to read as follows:

“SECTION 103. Provided that of the general obligation bond fund appropriation for university of Hawaii systemwide support (UOH 900), the sum of \$27,000,000 in fiscal year 2001-2002 and the sum of [~~\$10,000,000~~] \$35,000,000 in

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fiscal year 2002-2003 shall be expended only for improvements and repairs and maintenance of university facilities systemwide.”

(5) By adding a new section to read as follows:

“SECTION 104.1. Provided that of the general obligation bond fund appropriation for general support-protection of the consumer (CCA 191), the sum of \$33,000,000 for fiscal year 2002-2003 shall be used for the the acquisition and renovation of the old federal building to be occupied by the department of commerce and consumer affairs.”

(6) By adding a new section to read as follows:

“SECTION 118.1. Act 91, Session Laws of Hawaii 1999, Section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, Section 5, is amended, by amending Item C-94 to read as follows:

“V73 PUUNENE AVENUE/MOKULELE HWY. WIDENING, KUIHELANI HWY. TO PIIHLANI HWY., MAUI

LAND ACQUISITION AND CONSTRUCTION FOR WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO LANES TO FOUR LANES, PHASE I. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)

LAND		4,170	
CONSTRUCTION			43,000
TOTAL FUNDING	TRN	B	[10,700B] ⁶
	TRN	835E	4,000B
	TRN	3,335N	6,700E
			32,300N

(7) By adding a new section to read as follows:

“SECTION 118.2. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-7</u>	<u>\$ 150,000 C</u>
<u>A-8</u>	<u>200,000 C</u>
<u>A-13</u>	<u>2,251,000 C</u>
<u>A-14</u>	<u>250,000 C</u>
<u>A-15</u>	<u>250,000 C</u>
<u>A-16</u>	<u>30,000 C</u>
<u>A-16D</u>	<u>5,000 C</u>
<u>A-16E</u>	<u>10,000 C</u>
<u>A-16G</u>	<u>25,000 C</u>
<u>B-1</u>	<u>800,000 C</u>
<u>C-58</u>	<u>4,600,000 X</u>
<u>C-64</u>	<u>535,000 E</u>
<u>C-85J</u>	<u>700,000 E</u>
<u>C-95</u>	<u>1,550,000 E</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-118</u>	<u>1,757,000 N</u>
<u>D-4</u>	<u>4,734 C</u>
<u>D-5</u>	<u>95,163 C</u>
<u>D-6</u>	<u>35,000 C</u>
<u>D-7</u>	<u>112,030 C</u>
<u>F-2</u>	<u>2,950,000 C</u>
<u>G-29</u>	<u>420,000 C</u>
<u>G-32</u>	<u>400,000 C</u>
<u>G-36</u>	<u>1,000,000 C</u>
<u>G-37</u>	<u>1,000,000 C</u>
<u>G-41</u>	<u>226,000 C</u>
<u>G-42</u>	<u>50,000 C</u>
<u>G-49</u>	<u>45,000 C</u>
<u>G-50</u>	<u>50,000 C</u>
<u>G-53</u>	<u>375,000 C</u>
<u>G-56</u>	<u>50,000 C</u>
<u>G-57</u>	<u>75,000 C</u>
<u>G-58</u>	<u>65,000 C</u>
<u>G-64</u>	<u>110,000 C</u>
<u>G-68</u>	<u>50,000 C</u>
<u>G-71</u>	<u>200,000 C</u>
<u>G-87</u>	<u>325,000 C</u>
<u>G-91</u>	<u>800,000 C</u>
<u>H-4</u>	<u>16,246 C</u>
<u>H-5</u>	<u>560,000 B</u>
<u>H-8</u>	<u>400,000 C</u>
<u>H-14A</u>	<u>2,500,000 D</u>
<u>H-16</u>	<u>60,000 B</u>
<u>H-17</u>	<u>250,000 B</u>
<u>I-4B</u>	<u>3,000,000 C</u>
<u>K-3</u>	<u>14,400,000 N</u>
<u>K-4</u>	<u>828,129 C</u>
<u>K-5</u>	<u>46,845 C</u>
<u>K-8</u>	<u>500,000 B</u>
<u>K-9</u>	<u>400,000 B</u>
<u>K-11</u>	<u>2,895,000 C</u>
<u>K-20</u>	<u>1,404,000 C</u>
<u>K-22A</u>	<u>5,000,000 C</u>
<u>K-24A</u>	<u>286,000 C</u>
<u>K-29</u>	<u>160,000 C</u>
<u>K-30</u>	<u>450,000 C</u>
<u>K-30A</u>	<u>160,000 C</u>
<u>K-30C</u>	<u>445,000 C</u> '

(8) By adding a new section to read as follows:

“SECTION 118.3. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-88</u>	<u>\$ 3,650,000 N</u>
<u>K-28</u>	<u>2,000,000 C</u>

(9) By adding a new section to read as follows:

“SECTION 118.4. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-1</u>	<u>\$ 22,105 C</u>
<u>A-13</u>	<u>269,629 C</u>
<u>A-13C</u>	<u>1,286 C</u>
<u>C-159M</u>	<u>4,500,000 N</u>
<u>C-159O</u>	<u>5,200,000 N</u>
<u>C-159P</u>	<u>13,040,000 N</u>
<u>C-159Q</u>	<u>30,560,000 N</u>
<u>C-215</u>	<u>387,000 N</u>
<u>E-22</u>	<u>583,000 C</u>
<u>G-1</u>	<u>691,193 B</u>
<u>G-17</u>	<u>313 B</u>
<u>G-45</u>	<u>607,430 B</u>
<u>H-19</u>	<u>7,388 C</u>
<u>H-22</u>	<u>343,350 C</u>
<u>H-34</u>	<u>323,500 C</u>
<u>H-40</u>	<u>18,518 B</u>
<u>I-7</u>	<u>3,430,000 C</u>
<u>K-3</u>	<u>15 C</u>

(10) By adding a new section to read as follows:

“SECTION 118.5. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-5</u>	<u>\$ 3,200 C</u>
<u>C-116</u>	<u>1,675,000 E</u>
<u>C-116</u>	<u>6,705,000 N</u>
<u>C-117</u>	<u>2,292,000 N</u>
<u>C-140</u>	<u>2,700,000 N</u>
<u>C-142</u>	<u>1,200,000 N</u>
<u>C-159F</u>	<u>822,000 N</u>
<u>C-159H</u>	<u>1,600,000 N</u>
<u>C-159H</u>	<u>400,000 R</u>
<u>C-159I</u>	<u>1,800,000 N</u>
<u>C-159I</u>	<u>450,000 R</u>
<u>C-171C</u>	<u>285,000 N</u>
<u>C-184</u>	<u>1,384,000 N</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-185</u>	<u>1,200,000 N</u>
<u>C-186</u>	<u>530,000 N</u>
<u>C-194</u>	<u>13,110,000 N</u>
<u>C-200</u>	<u>4,200,000 N</u>
<u>C-201</u>	<u>225,000 N</u>
<u>C-206C</u>	<u>225,000 N</u>
<u>C-210</u>	<u>1,230,000 N</u>
<u>D-10</u>	<u>470,000 N</u>
<u>H-30</u>	<u>14 D</u>
<u>I-13</u>	<u>150,000 N</u>
<u>I-15B</u>	<u>15,000 C</u>
<u>I-15B</u>	<u>45,000 N</u>
<u>I-15C</u>	<u>15,000 C</u>
<u>I-15C</u>	<u>45,000 N</u>
<u>I-15D</u>	<u>15,000 C</u>
<u>I-15D</u>	<u>45,000 N</u>
<u>I-15E</u>	<u>15,000 C</u>
<u>I-15E</u>	<u>45,000 N</u>
<u>I-15F</u>	<u>15,000 C</u>
<u>I-15F</u>	<u>45,000 N</u>
<u>I-15G</u>	<u>15,000 C</u>
<u>I-15G</u>	<u>45,000 N</u>
<u>I-15H</u>	<u>15,000 C</u>
<u>I-15H</u>	<u>45,000 N</u>
<u>I-15I</u>	<u>15,000 C</u>
<u>I-15I</u>	<u>45,000 N</u>

(11) By adding a new section to read as follows:

“SECTION 118.6. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-0A</u>	<u>\$ 87,061 C</u>
<u>A-25A</u>	<u>8,713 C</u>
<u>C-85B</u>	<u>7,000,000 N</u>
<u>D-4</u>	<u>3,550 C</u>
<u>D-5</u>	<u>4,000 C</u>
<u>D-7</u>	<u>22,450 C</u>
<u>E-9</u>	<u>27,102 C</u>
<u>G-13</u>	<u>5,146 C</u>
<u>G-32</u>	<u>25,000 C</u>
<u>G-36</u>	<u>249,138 B</u>
<u>G-51</u>	<u>19,950 C</u>
<u>G-82</u>	<u>645 C</u>
<u>G-82A</u>	<u>220,462 C</u>
<u>G-98</u>	<u>243,756 C</u>
<u>G-100</u>	<u>38,696 C</u>
<u>K-16</u>	<u>20,754 C</u>
<u>K-17</u>	<u>19,109 C</u>

(12) By adding a new section to read as follows:

“SECTION 118.7. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-25</u>	<u>\$ 500,000 E</u>
<u>C-25</u>	<u>2,000,000 N</u>
<u>C-26</u>	<u>4,233,000 N</u>
<u>C-28</u>	<u>10,000 E</u>
<u>C-28</u>	<u>320,000 N</u>
<u>C-30</u>	<u>5,490,000 N</u>
<u>C-34</u>	<u>3,023,000 N</u>
<u>C-35</u>	<u>181,000 N</u>
<u>C-45</u>	<u>15,728,000 N</u>
<u>C-45</u>	<u>4,080,000 R</u>
<u>C-47</u>	<u>1,959,000 N</u>
<u>C-49M</u>	<u>1,936,000 N</u>
<u>C-49O</u>	<u>10,331,000 N</u>
<u>C-49Q</u>	<u>6,225,000 N</u>
<u>C-51</u>	<u>98,000 N</u>
<u>C-55</u>	<u>302,000 N</u>
<u>C-57</u>	<u>423,000 N</u>
<u>C-59</u>	<u>200,000 E</u>
<u>C-59</u>	<u>800,000 N</u>
<u>C-70</u>	<u>383,000 N</u>
<u>C-71</u>	<u>1,134,000 N</u>
<u>C-72</u>	<u>251,000 N</u>
<u>C-77</u>	<u>1,416,000 N</u>
<u>C-78</u>	<u>2,604,000 N</u>
<u>C-81</u>	<u>9,466,000 N</u>
<u>C-84</u>	<u>69,500 C</u>
<u>C-84</u>	<u>6,201,000 N</u>
<u>G-79</u>	<u>372,574 C”</u>

(13) By adding a new section to read as follows:

“SECTION 118.8. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-2</u>	<u>\$ 9,941 C</u>
<u>E-10</u>	<u>1,573 C</u>
<u>E-18A</u>	<u>22,141 C</u>
<u>G-76A</u>	<u>218 C</u>
<u>G-86B</u>	<u>166 C</u>
<u>G-102A</u>	<u>9,708 C</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>K-11</u>	<u>71,476 C</u>
<u>K-14</u>	<u>1,000 C</u> ”

(14) By adding a new section to read as follows:

“SECTION 118.9. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-6</u>	<u>\$ 4,431 C</u>
<u>A-6</u>	<u>9,000,000 N</u>
<u>C-39</u>	<u>407,000 J</u>
<u>C-60</u>	<u>42,000 N</u>
<u>C-79</u>	<u>4,783,000 N</u>
<u>H-9</u>	<u>446 C</u> ”

(15) By adding a new section to read as follows:

“SECTION 118.10. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-2</u>	<u>\$ 156,100 C</u>
<u>A-4</u>	<u>1,000 C</u>
<u>A-18</u>	<u>140,600 C</u>
<u>C-37</u>	<u>13,467,000 K</u>
<u>C-40</u>	<u>47,090,000 J</u>
<u>C-46</u>	<u>156,000 N</u>
<u>C-52</u>	<u>753,000 J</u>
<u>C-60</u>	<u>1,000 B</u>
<u>D-13</u>	<u>900,000 C</u>
<u>F-3A</u>	<u>5,000 C</u>
<u>F-4</u>	<u>628 C</u>
<u>F-6</u>	<u>900 C</u>
<u>G-88</u>	<u>2,652 C</u>
<u>G-116</u>	<u>60,271 C</u>
<u>G-142</u>	<u>6,855 C</u>
<u>H-4</u>	<u>6,200 C</u>
<u>H-15</u>	<u>5,000 C</u>
<u>H-19</u>	<u>58,160 C</u>
<u>H-34</u>	<u>3,909 D</u>
<u>H-44</u>	<u>6,435 C</u>
<u>I-4</u>	<u>103,993 C</u>
<u>I-7</u>	<u>24,014 C</u>
<u>K-5</u>	<u>455 C</u>
<u>K-17</u>	<u>22,000 C</u>
<u>K-18</u>	<u>5,374 C</u>

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<u>Item No.</u>	<u>Amount (MOF)</u>
<u>K-19</u>	<u>98,000 C</u>
<u>K-20</u>	<u>35,000 C</u> "

(16) By adding a new section to read as follows:

“SECTION 118.11. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-90</u>	<u>\$ 11,186 D</u>
<u>C-90</u>	<u>3,914,000 N</u>
<u>F-3</u>	<u>13,027 C</u>
<u>H-18</u>	<u>36,969 C</u>
<u>H-35</u>	<u>14,253 C</u> "

(17) By adding a new section to read as follows:

“SECTION 118.12. Any law to the contrary notwithstanding, the appropriations under Act 317, Session Laws of Hawaii 1991, section 2, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>F-6</u>	<u>\$ 370 C</u>
<u>G-92</u>	<u>5,000 C</u> "

(18) By adding a new section to read as follows:

“SECTION 118.13. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-42</u>	<u>\$ 53,790 D</u>
<u>C-42</u>	<u>12,869,000 K</u>
<u>C-45</u>	<u>125,000 N</u>
<u>C-55</u>	<u>900,000 J</u>
<u>C-56</u>	<u>540,000 J</u>
<u>G-151</u>	<u>168,107 C</u>
<u>G-167</u>	<u>327,987 C</u>
<u>H-1</u>	<u>2,321 C</u>
<u>K-22</u>	<u>10,871 C</u>
<u>K-23B</u>	<u>316,107 C</u> "

(19) By adding a new section to read as follows:

“SECTION 118.14. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as

amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-30A</u>	\$ 124 C
<u>C-39</u>	900,000 J
<u>C-40</u>	769,000 J
<u>C-41</u>	431,024 D
<u>C-41</u>	73,947,000 J
<u>C-51</u>	1,148,000 K
<u>C-60</u>	37,000 B
<u>C-60</u>	2,106,186 C
<u>C-62B</u>	6,534 C
<u>C-64</u>	1,725,000 B
<u>C-64</u>	54,222 C
<u>C-67</u>	11,284,000 K
<u>C-70A</u>	5 C
<u>C-70A</u>	181,000 K
<u>C-78</u>	673,000 N
<u>D-11</u>	300 C
<u>H-13</u>	10,465 C
<u>H-14</u>	12,647 C
<u>H-23</u>	730 C
<u>I-11</u>	5,982 C''

(20) By adding a new section to read as follows:

“SECTION 118.15. Any law to the contrary notwithstanding, the appropriation under Act 391, Session Laws of Hawaii 1988, section 2, in the amount of \$7,188 or balance thereof, unallotted, allotted, encumbered and unrequired, is hereby lapsed.”

(21) By adding a new section to read as follows:

“SECTION 118.16. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-26</u>	\$ 16,000 C
<u>C-25A</u>	34,160 D
<u>F-20</u>	13,307 C
<u>F-21</u>	104,882 D
<u>G-57</u>	1,674 C
<u>G-62</u>	12,782 C
<u>G-68</u>	1,642 C
<u>G-78</u>	150,000 C
<u>G-80</u>	3,240 C
<u>I-3C</u>	50,000 C
<u>K-28A</u>	460 C''

(22) By adding a new section to read as follows:

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“SECTION 118.17. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-17A	\$ 3,461 C
C-39	1,383 D
C-43	20 D
C-44	42,583 D
C-45	791 D
C-46	1 D
C-47	18,912 D
C-50	7,444 D
C-62	1 D
C-65	54,395 D
C-68	20,486 D
C-72	43,746 D
C-80	21,616 D
C-84	2,111 D
C-89	50,630 D
H-40	200,001 C
H-48A	80,000 C
H-51A	250,980 C”

(23) By adding a new section to read as follows:

“SECTION 118.18. Any law to the contrary notwithstanding, the appropriation under Act 217, Session Laws of Hawaii 1987, section 2, in the amount indicated or balance thereof, unallotted, allotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
H-1	\$ 22,903 C”

(24) By adding a new section to read as follows:

“SECTION 118.19. Any law to the contrary notwithstanding, the appropriation under Act 347, Session Laws of Hawaii 1987, section 2, in the amount indicated or balance thereof, unallotted, allotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-4	\$ 5,000 C”

(25) By adding a new section to read as follows:

“SECTION 118.20. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-15</u>	<u>\$ 51,265 C</u>
<u>E-5</u>	<u>1,900 C</u>
<u>H-66</u>	<u>3,253 D</u>
<u>K-1</u>	<u>4,359 C</u>
<u>K-12</u>	<u>536 C</u>
<u>K-26</u>	<u>1,037 C</u>

(26) By adding a new section to read as follows:

“SECTION 118.21. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-10</u>	<u>\$ 40,114 C</u>
<u>C-30</u>	<u>2,737 D</u>
<u>C-32</u>	<u>15,027 D</u>
<u>C-33</u>	<u>48,681 D</u>
<u>C-34</u>	<u>118,909 D</u>
<u>C-36</u>	<u>1 D</u>
<u>C-37</u>	<u>18,446 D</u>
<u>C-39</u>	<u>101,983 D</u>
<u>C-42A</u>	<u>170,377 D</u>
<u>C-50</u>	<u>337 D</u>
<u>C-54</u>	<u>3,528 D</u>
<u>C-55</u>	<u>11,185 D</u>
<u>C-58</u>	<u>293,850 D</u>
<u>C-59</u>	<u>2 D</u>
<u>C-63</u>	<u>187,210 D</u>
<u>D-5</u>	<u>1,671 C</u>
<u>H-29</u>	<u>7,928 C</u>
<u>H-48</u>	<u>4,358 C</u>
<u>H-53</u>	<u>8,279 C</u>
<u>H-66A</u>	<u>216,140 C</u>

(27) By adding a new section to read as follows:

“SECTION 118.22. Any law to the contrary notwithstanding, the appropriations under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>K-1</u>	<u>\$ 1,928 C</u>
<u>K-6</u>	<u>7,486 C</u>
<u>K-6</u>	<u>1,081 D</u>

(28) By adding a new section to read as follows:

“SECTION 118.23. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-36</u>	<u>\$ 194,019 D</u>
<u>C-37</u>	<u>233,895 D</u>
<u>C-41</u>	<u>11,164 D</u>
<u>C-44</u>	<u>2 D</u>
<u>C-47</u>	<u>6 D</u>
<u>C-48</u>	<u>1 D</u>
<u>C-49</u>	<u>105,224 D</u>
<u>C-53</u>	<u>4,073 D</u>
<u>C-58</u>	<u>22,631 D”</u>

(29) By adding a new section to read as follows:

“SECTION 118.24. Any law to the contrary notwithstanding, the appropriations under Act 1, First Special Session Laws of Hawaii 1981, section 104, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>III-E-7</u>	<u>\$ 2,350 C”</u>

(30) By adding a new section to read as follows:

“SECTION 118.25. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 1, First Special Session Laws of Hawaii 1981, section 92, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-38</u>	<u>\$ 223,618 D</u>
<u>C-39</u>	<u>4,350 D</u>
<u>C-40</u>	<u>5 D</u>
<u>C-41</u>	<u>9 D</u>
<u>C-45</u>	<u>9,807 D</u>
<u>C-46</u>	<u>5,663 D</u>
<u>C-50</u>	<u>230,270 D</u>
<u>C-54A</u>	<u>368,182 D</u>
<u>C-57</u>	<u>60,362 D</u>
<u>H-17A</u>	<u>250,809 C”</u>

(31) By adding a new section to read as follows:

“SECTION 118.26. Any law to the contrary notwithstanding, the appropriations under Act 214, Session Laws of Hawaii 1979, section 120, as amended and renumbered by Act 300, Session Laws of Hawaii 1980, section 7, in the amounts

indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-46B</u>	<u>\$ 11,082 D''</u>

(32) By adding a new section to read as follows:

“SECTION 118.27. Any law to the contrary notwithstanding, the appropriations under Act 10, Special Session Laws of Hawaii 1977, section 86, as amended and renumbered by Act 243, Session Laws of Hawaii 1978, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>E-10</u>	<u>\$ 46,825 C''</u>

(33) By adding a new section to read as follows:

“SECTION 118.28. Any law to the contrary notwithstanding, the appropriations under Act 195, Session Laws of Hawaii 1975, as amended and renumbered by Act 226, Session Laws of Hawaii 1976, section 7, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>IV-N-95</u>	<u>\$ 5,000 C''</u>

(34) By adding a new section to read as follows:

“SECTION 118.29. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1973, section 72, as amended and renumbered by Act 218, Session Laws of Hawaii 1974, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>F-4</u>	<u>\$ 36,466 C''</u>

(35) By adding a new section to read as follows:

“SECTION 118.30. Any law to the contrary notwithstanding, the appropriations under Act 197, Session Laws of Hawaii 1971, section 2, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>I-K-65</u>	<u>\$ 5,023 C''</u>

(36) By adding a new section to read as follows:

“SECTION 118.31. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 195, Session Laws of Hawaii 1975, section 88, as amended and renumbered by Act 226, Session Laws of Hawaii 1976, section 6,

including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2003.”

(37) By adding a new section to read as follows:

“SECTION 118.32. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 10, First Special Session Laws of Hawaii 1977, section 86, as amended and renumbered by Act 243, Session Laws of Hawaii 1978, section 5, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2003.”

(38) By adding a new section to read as follows:

“SECTION 118.33. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 214, Session Laws of Hawaii 1979, section 120, as amended and renumbered by Act 300, Session Laws of Hawaii 1980, section 7, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2003.”

(39) By adding a new section to read as follows:

“SECTION 118.34. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 263, Session Laws of Hawaii 1982, section 2, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2003.”

(40) By adding a new section to read as follows:

“SECTION 118.35. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 347, Session Laws of Hawaii 1986, section 2, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2003.”

(41) By adding a new section to read as follows:

“SECTION 118.36. Any law to the contrary notwithstanding, all appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursements under Act 300, session Laws of Hawaii 1990, section 2, including any balances unallotted, allotted, or encumbered, shall lapse on June 30, 2003.”

SECTION 7. Part VII, Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session Laws of Hawaii 2001, is amended:

(1) By adding a new section to read as follows:

SECTION 146.1. Provided that the department of education is authorized to transfer the following position titles and position numbers: school food service supervisors number 30229, 19126, 36108, 50316, 50317, accountant IV 28842, account clerk IV 36219, clerk typist II 26674, 36109, and 41278, and the incumbent employees currently being funded with federal fund appropriations and the above incumbents shall be granted permanent status in these positions without loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without necessary examination; and provided further that such employees possess the minimum qualifications for the positions to which appointed for the purpose of establishing a state agency office for United States department of agriculture (USDA) food nutrition program in the department of education superintendent’s office to resolve USDA food nutrition service program concerns.”

(2) By amending section 150 to read as follows:

“SECTION 150. The governor may authorize the transfer of positions and funds [from] between the department of health [to] and the department of education to address Felix Consent Decree requirements; provided further that any transfers shall be based on the transfer of responsibility for Felix clients and/or treatments [from] between the department of health [to] and the department of education; and provided further that the departments shall prepare and submit to the legislature a detailed quarterly transfer report no later than ten days after the end of each quarter.”

(3) By amending section 160 to read as follows:

“SECTION 160. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 2001-2002 and the sum of \$2,500 in fiscal year 2002-2003 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, librarian, president, and attorney general.”

(4) By adding a new section to read as follows:

“SECTION 167.1. Provided that with the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.”

(5) By adding a new section to read as follows:

“SECTION 167.2. Provided that the Governor is authorized to transfer operation funds between any State program appropriation with the same means of financing for the purpose of providing vacation termination payments to employees affected by the change in administration, provided further that a report of all transfers made for this purpose shall be submitted to the legislature no later than twenty days prior to the 2003 regular session.”

(6) By adding a new section to read as follows:

“SECTION 167.3. Provided that the department of budget and finance shall perform a review of the home and community-based waiver program in developmental disabilities (HTH 501) of the department of health; provided further that the review shall include but not be limited to determining the feasibility of providing services through the department of human services rather than the department of health; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2003 regular session.”

(7) By adding a new section to read as follows:

“SECTION 167.4. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2001-2002 and fiscal year 2002-2003, settlements and judgments approved by the legislature in section 5, 6, 7, 8, 9, and 12 of S.B. No. 2682 (the Claims Bill) shall be funded within each program’s departmental allocation for the respective fiscal year.”

(8) By adding a new section to read as follows:

“SECTION 167.5. Provided that, in the event that the amount of settlements and judgments approved by the legislature in sections 5, 6, 7, 8, 9, and 12 of S.B No. 2682 (the Claims Bill) exceeds program allocations for fiscal year 2001-2002 or fiscal year 2002-2003, as applicable, for the purposes of meeting such obligations:

(1) A department with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and

(2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department, for the purposes of paying settlements and judgments of a program.”

(9) By adding a new section to read as follows:

“SECTION 167.6. Provided that of the appropriation authorized for executive programs in part II of this Act for fiscal year 2001-2002, and fiscal year 2002-2003, departments may advance and be reimbursed for costs associated with providing transition support to the Hawaii employer-union health benefits trust fund in fiscal year 2001-2002 and fiscal year 2002-2003; provided further that these reimbursements shall be made to departments expending funds used to provide transition assistance to the Hawaii employer-union health benefits trust fund; provided further that departments that are reimbursed by the Hawaii employer-union health benefits trust fund for transition related general fund expenditures shall lapse a corresponding amount of general funds at the end of the applicable fiscal year in which the expenditures were made.”

(10) By adding a new section to read as follows:

“SECTION 167.7 The department of accounting and general services shall prepare a report sorted by department, by means of financing, and by the year the funds were appropriated for all encumbered contract and encumbered claim balances for accounts that are two years old or older. For all accounts that are older than five years the expending agency shall include in the report an explanation as to the purpose of the claim or contract, the actual or projected date of receipt of the goods or services, and the expected date and amount of final payment for goods delivered or services rendered. This report shall be submitted to the legislature within 45 days of the end of the fiscal year.”

SECTION 8. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then it is hereby declared that the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Statutory material to be repealed is bracketed. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.¹³

SECTION 11. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 259, Session Laws of Hawaii 2001, as

amended by Act 3, Third Special Session Laws of Hawaii 2001, not repealed or modified by this Act.

SECTION 12. This Act shall take effect upon its approval.

(Approved June 25, 2002.)

Notes

1. Item vetoed, replaced, and initialed "BJC".
2. Prior to amendment "and provided further that any funds not expended for these purposes shall be lapsed to the harbor special fund." appeared here.
3. The "s" should be underscored.
4. "The" should be underscored.
5. Prior to amendment "\$9,941,842" appeared here.
6. So in original.
7. Prior to amendment "sessions" appeared here.
8. Prior to amendment "used" appeared here.
9. Prior to amendment "\$122,009,632" appeared here.
10. Prior to amendment "," appeared here.
11. Prior to amendment the word "expended" appeared here. "Used to pay" should be underscored.
12. "The" should be underscored.
13. Edited accordingly.