

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1995-1999 agreement with the exclusive representative of bargaining unit 1:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 18,115,983	\$ 10,372,499	\$ 10,372,499
Special Funds	\$ 7,783,373	\$ 4,365,092	\$ 4,365,092
Federal Funds	\$ 1,085,313	\$ 580,554	\$ 580,554
Other Funds	\$ 278,965	\$ 169,862	\$ 169,862

SECTION 2. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1995-1999 agreement with the exclusive representative of bargaining unit 1:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 281,473	\$ 142,789	\$ 142,789

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 1:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 31,349	\$ 28,489	\$ 28,489

SECTION 4. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 1:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 1,369	\$ 2,435	\$ 2,435

PART II

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 2:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 930,351	\$ 777,335	\$ 777,335
Special Funds	\$ 294,222	\$ 234,570	\$ 234,570
Federal Funds	\$ 13,844	\$ 11,108	\$ 11,108
Other Funds	\$ 18,061	\$ 14,475	\$ 14,475

SECTION 6. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 2:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 6,186	\$ 4,964	\$ 4,964

PART III

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 3:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 12,223,440	\$ 9,364,601	\$ 9,391,141
Special Funds	\$ 2,265,978	\$ 1,663,929	\$ 1,664,104
Federal Funds	\$ 1,682,383	\$ 1,333,099	\$ 1,334,368
Other Funds	\$ 365,093	\$ 282,638	\$ 282,639

SECTION 8. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 3:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 1,939,203	\$ 1,458,097	\$ 1,458,097
Special Funds	\$ 58,526	\$ 39,359	\$ 39,359

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 3:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 1,277,806	\$ 907,036	\$ 907,036
Special Funds	\$ 197,734	\$ 141,325	\$ 141,325
Federal Funds	\$ 78,400	\$ 59,350	\$ 59,350
Other Funds	\$ 19,407	\$ 12,523	\$ 12,523

SECTION 10. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C,

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Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 3:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 105,139	\$ 79,458	\$ 79,458

PART IV

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 4:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 601,637	\$ 425,515	\$ 425,515
Special Funds	\$ 144,284	\$ 104,109	\$ 104,109
Federal Funds	\$ 101,429	\$ 77,889	\$ 77,889
Other Funds	\$ 32,183	\$ 22,532	\$ 22,532

SECTION 12. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 4:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 187,013	\$ 130,395	\$ 130,395
Special Funds	\$ 7,121	\$ 5,116	\$ 5,116

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 4:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 7,780	\$ 6,313	\$ 6,313
Special Funds	\$ 2,044	\$ 1,665	\$ 1,665

SECTION 14. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 4:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 1,193	\$ 1,964	\$ 1,964

PART V

SECTION 15. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the

following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 6:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 3,645,252	\$ 3,623,880	\$ 3,691,542
Federal Funds	\$ 56,837	\$ 47,235	\$ 47,235

SECTION 16. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 6:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 279,021	\$ 236,718	\$ 236,718
Federal Funds	\$ 5,760	\$ 4,925	\$ 4,925

PART VI

SECTION 17. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 8:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 2,696,877	\$ 1,827,778	\$ 1,827,778
Special Funds	\$ 208,310	\$ 135,477	\$ 135,477
Federal Funds	\$ 41,683	\$ 27,818	\$ 27,818
Other Funds	\$ 460,385	\$ 298,491	\$ 298,491

SECTION 18. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 8:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 98,386	\$ 65,374	\$ 65,374
Special Funds	\$ 3,171	\$ 1,821	\$ 1,821
Other Funds	\$ 2,881	\$ 1,757	\$ 1,757

PART VII

SECTION 19. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 9:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 1,699,743	\$ 1,334,799	\$ 1,334,799
Special Funds	\$ 2,783,971	\$ 2,215,532	\$ 2,215,532

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Federal Funds	\$ 205,969	\$ 159,567	\$ 159,567
Other Funds	\$ 19,111	\$ 18,149	\$ 18,149

SECTION 20. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 9:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 10,991	\$ 7,706	\$ 7,706

SECTION 21. There are appropriated or authorized from the source of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 9:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Special Funds	\$ 5,271	\$ 4,224	\$ 4,224

PART VIII

SECTION 22. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1995-1999 agreement with the exclusive representative of bargaining unit 10:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 10,399,204	\$ 6,932,913	\$ 6,932,913
Special Funds	\$ 4,954,813	\$ 2,847,488	\$ 2,847,488
Federal Funds	\$ 171,507	\$ 83,081	\$ 83,081

SECTION 23. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items in the 1995-1999 agreement negotiated with the exclusive representative of bargaining unit 10:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 244,217	\$ 148,442	\$ 148,442

SECTION 24. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 10:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 170,857	\$ 245,180	\$ 245,180
Special Funds	\$ 835	\$ 49,467	\$ 49,467
Federal Funds	\$ -0-	\$ 7,174	\$ 7,174

SECTION 25. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 10:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 2,964	\$ 6,054	\$ 6,054

PART IX

SECTION 26. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 13:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 8,409,540	\$ 7,150,722	\$ 7,150,722
Special Funds	\$ 1,667,424	\$ 1,366,612	\$ 1,366,612
Federal Funds	\$ 2,477,955	\$ 2,041,958	\$ 2,041,958
Other Funds	\$ 382,315	\$ 313,239	\$ 313,239

SECTION 27. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 13:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 1,243,433	\$ 1,111,939	\$ 1,111,939
Special Funds	\$ 8,408	\$ 7,608	\$ 7,608

SECTION 28. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 13:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 2,810,315	\$ 2,372,836	\$ 2,372,836
Special Funds	\$ 679,759	\$ 565,840	\$ 565,840
Federal Funds	\$ 221,873	\$ 187,028	\$ 187,028
Other Funds	\$ 232,154	\$ 190,029	\$ 190,029

SECTION 29. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 13:

	<u>FY 1998-1999</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
General Funds	\$ 348,478	\$ 309,336	\$ 309,336

PART X

SECTION 30. Funds appropriated or authorized by each section of this Act to Program Planning, Analysis, Budgeting (BUF 101) shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of that section.

SECTION 31. Funds appropriated or authorized by each section of this Act to Administrative Director Services (JUD 201) shall be allotted by the chief justice in the respective fiscal year for the purposes of that section.

SECTION 33.¹ The sums appropriated shall be expended by the Hawaii health systems corporation for the purposes of this part.

PART XI

SECTION 34.¹ Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 35.¹ Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 1999, June 30, 2000, and June 30, 2001, of the respective fiscal years, shall lapse as of those dates.

SECTION 36.¹ This Act shall take effect upon its approval.

(Approved May 26, 1999.)

Note

1. So in original.