

A Bill for an Act Relating to the State Budget.

Be it Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 1997.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development, and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(c) "Means of financing," or "MOF" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A general fund

- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- W revolving funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1997, and ending June 30, 1999. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED102	COMMERCE AND INDUSTRY					
	OPERATING		BED	35.00*		35.00*	
			BED	5,149,897A		5,599,897A	
			BED	150,000B		150,000B	
			BED	6,450,000W		6,450,000W	
2.	BED113	STATE TOURISM OFFICE					
	OPERATING		BED	7.00*		7.00*	
			BED	28,181,974A		26,181,974A	
	INVESTMENT CAPITAL		BED	39,189,300B		42,182,000B	
			BED	3,760,000C		830,000C	
3.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		BED	1,583,514A		1,411,514A	
				1.50*		1.50*	
	INVESTMENT CAPITAL		BED	1,682,641B		1,748,241B	
			BED	700,000C			C
			BED		N	2,800,000N	
4.	BED107 - FOREIGN TRADE			22.00*		22.00*	
	OPERATING		BED	1,911,298B		1,921,298B	
5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE			12.00*		12.00*	
	OPERATING		AGR	947,941B		947,941B	
			AGR	59,400T		59,400T	
			AGR	4,500,000W		4,500,000W	
6.	AGR122 - PLANT PEST AND DISEASE CONTROL			98.00*		98.00*	
	OPERATING		AGR	3,928,017A		3,866,323A	
			AGR	290,010N		290,010N	
			AGR	328,600T		328,600T	
7.	AGR131 - ANIMAL QUARANTINE			58.00*		58.00*	
	OPERATING		AGR	2,268,723A		2,268,723A	
			AGR	254,857U		254,857U	
8.	AGR132 - ANIMAL DISEASE CONTROL			21.50*		21.50*	
	OPERATING		AGR	974,244A		974,244A	
			AGR	15,000T		15,000T	
	INVESTMENT CAPITAL		AGS	800,000C			C
9.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT			20.00*		20.00*	
	OPERATING		LNR	953,015A		703,015A	
			LNR	200,000B		200,000B	
				2.00*		2.00*	
			LNR	374,505N		374,505N	
10.	AGR151 - QUALITY AND PRICE ASSURANCE			33.00*		33.00*	
	OPERATING		AGR	1,329,965A		1,329,965A	
			AGR	19,424N		19,424N	
			AGR	135,000T		135,000T	
			AGR	256,622W		256,622W	
11.	AGR171 - AGRICULTURAL DEVELOPMENT & MARKETING			20.00*		20.00*	
	OPERATING		AGR	1,315,449A		1,315,449A	
			AGR	82,500N		82,500N	
			AGR	2,000T		2,000T	
12.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			9.00*		9.00*	
	OPERATING		AGR	287,820A		287,820A	
				2.00*		2.00*	
			AGR	384,907B		283,907B	
				10.00*		10.00*	
			AGR	862,713W		810,713W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	AGR	1,380,000C		550,000C	
			AGR	550,000N			N
13.	AGR161	- AGRIBUSINESS DEVELOPMENT & RESEARCH					
	OPERATING		AGR	1.00*		1.00*	
			AGR	988,476A		1,027,492A	
			AGR	308,591W		308,591W	
14.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	30.00*		30.00*	
	INVESTMENT CAPITAL		AGS	1,297,898A		1,297,898A	
				700,000C			C
15.	AGR102	- FINANCIAL ASSISTANCE FOR AQUACULTURE					
	OPERATING		AGR	500,000W		500,000W	
16.	LNR153	- COMMERCIAL FISHERIES AND AQUACULTURE					
	OPERATING		LNR	20.00*		20.00*	
			LNR	1,263,936A		1,263,936A	
			LNR	100,000B		100,000B	
			LNR	268,210N		268,210N	
17.	BED120	- ENERGY DEVELOPMENT AND MANAGEMENT					
	OPERATING		BED	7.00*		7.00*	
			BED	1,738,259A		1,738,259A	
			BED	1,457,875B		1,457,875B	
			BED	3,031,326N		3,031,326N	
			BED	101,709W		101,709W	
	INVESTMENT CAPITAL		BED	879,000C		503,000C	
18.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	3.00*		3.00*	
			LNR	328,240A		284,681A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	9,042,000C		15,200,000C	
19.	BED130	- ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT					
	OPERATING		BED	19.00*		19.00*	
			BED	1,072,472A		1,072,472A	
20.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
	OPERATING		BED	49.00*		49.00*	
			BED	3,427,830A		3,427,830A	
			BED	3,745,298B		3,745,298B	
			BED	4.00*		4.00*	
			BED	972,000N		972,000N	
B. EMPLOYMENT							
1.	LBR111	- WORKFORCE DEVELOPMENT					
	OPERATING		LBR	4.30*		4.30*	
			LBR	395,473A		395,473A	
			LBR	9,689,414B		9,689,414B	
			LBR	119.20*		119.20*	
			LBR	28,687,591N		28,687,591N	
			LBR	1,195,371U		1,195,371U	
2.	LBR123	- APPRENTICESHIP & OTHER TRAINING PROGRAMS					
	OPERATING						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
3.	LBR131	- EMPLOYMENT AND TRAINING PROGRAMS OPERATING					
4.	LBR135	- COMMISSION ON EMPLOYMENT & HUMAN RESOURCES OPERATING	LBR	199,355A	5.00*	199,355A	5.00*
5.	LBR143	- OCCUPATIONAL SAFETY & HEALTH OPERATING	LBR	1,674,215A	44.00*	1,674,215A	44.00*
			LBR	500,000B	26.00*	500,000B	26.00*
			LBR	1,598,057N	26.00*	1,598,057N	26.00*
6.	LBR152	- WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES OPERATING	LBR	1,031,179A	28.35*	1,031,179A	28.35*
7.	LBR153	- CIVIL RIGHTS COMMISSION OPERATING	LBR	962,648A	23.50*	962,648A	23.50*
			LBR	409,600N	2.00*	409,600N	2.00*
8.	LBR161	- PUBLIC AND PRIVATE EMPLOYMENT OPERATING	LBR	507,114A	2.00*	507,114A	2.00*
9.	LBR171	- UNEMPLOYMENT COMPENSATION OPERATING	LBR	166,510,310B	231.90*	166,510,310B	231.90*
			LBR	12,395,923N	12,395,923N	12,395,923N	12,395,923N
10.	LBR183	- DISABILITY COMPENSATION OPERATING	LBR	4,699,306A	122.00*	4,309,364A	122.00*
			LBR	20,694,213B	20,694,213B	20,675,713B	20,675,713B
11.	HMS802	- VOCATIONAL REHABILITATION OPERATING	HMS	3,653,306A	25.95*	3,653,306A	25.95*
			HMS	89.55*	89.55*	89.55*	89.55*
			HMS	8,114,891N	8,114,891N	8,114,891N	8,114,891N
		INVESTMENT CAPITAL	HMS	1,050,000W	1,050,000W	1,050,000W	1,050,000W
			AGS	99,000N	99,000N	99,000N	99,000N
12.	LBR901	- DLIR-DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR	604,241A	8.88*	604,241A	8.88*
			LBR	2,014,988N	29.12*	2,014,988N	29.12*
13.	LBR902	- GENERAL ADMINISTRATION OPERATING	LBR	1,236,701A	29.12*	1,236,701A	29.12*
			LBR	2,331,328N	34.52*	2,295,368N	34.52*
14.	LBR903	- OFFICE OF COMMUNITY SERVICES			5.00*		5.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		LBR	5,356,372A		5,356,372A	
			LBR	300,000B		300,000B	
				3.00*		3.00*	
			LBR	5,785,137N		5,785,137N	
15.	LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD						
	OPERATING		LBR	12.00*		12.00*	
				609,889A		609,889A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT						
	OPERATING		TRN	659.75*		659.75*	
	INVESTMENT CAPITAL		TRN	69,943,856B		75,174,227B	
			TRN	73,462,000B		200,246,000B	
				N		23,750,000N	
2.	TRN104 - GENERAL AVIATION						
	OPERATING		TRN	3.00*		3.00*	
				860,229B		868,475B	
3.	TRN111 - HILO INTERNATIONAL AIRPORT						
	OPERATING		TRN	81.00*		81.00*	
	INVESTMENT CAPITAL		TRN	8,263,653B		7,676,967B	
				6,726,000B		12,422,000B	
4.	TRN114 - KE-AHOLE AIRPORT						
	OPERATING		TRN	99.00*		99.00*	
	INVESTMENT CAPITAL		TRN	8,245,171B		8,228,479B	
			TRN	28,066,000B		61,866,000B	
				4,000,000N		5,000,000N	
5.	TRN116 - WAIMEA-KOHALA AIRPORT						
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	165,260B		158,148B	
				100,000B		B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	7,473B		7,473B	
7.	TRN131 - KAHULUI AIRPORT						
	OPERATING		TRN	174.00*		174.00*	
	INVESTMENT CAPITAL		TRN	14,623,404B		13,827,566B	
				12,330,000B		6,650,000B	
8.	TRN133 - HANA AIRPORT						
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	146,912B		117,412B	
				250,000B		B	
9.	TRN135 - KAPALUA AIRPORT						
	OPERATING		TRN	5.00*		5.00*	
				882,965B		774,950B	
10.	TRN141 - MOLOKAI AIRPORT						
	OPERATING		TRN	15.00*		15.00*	
	INVESTMENT CAPITAL		TRN	1,384,757B		1,217,461B	
				1,300,000B		B	
11.	TRN143 - KALAUPAPA AIRPORT						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	TRN		1.00* 53,924B		1.00* 53,924B
12.	TRN151	LANAI AIRPORT					
		OPERATING	TRN		10.00* 1,036,182B		10.00* 1,038,906B
		INVESTMENT CAPITAL	TRN			B	660,000B
13.	TRN161	LIHUE AIRPORT					
		OPERATING	TRN		111.00* 9,152,722B		111.00* 9,669,760B
		INVESTMENT CAPITAL	TRN		10,550,000B		28,112,000B
			TRN		6,900,000N		9,000,000N
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN		1,860B		1,860B
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN		116.00* 149,623,628B		116.00* 152,121,696B
		INVESTMENT CAPITAL	TRN		21,485,000B		16,925,000B
			TRN		565,000N		525,000N
16.	TRN301	HONOLULU HARBOR					
		OPERATING	TRN		124.00* 13,452,311B		124.00* 13,476,756B
		INVESTMENT CAPITAL	TRN		10,000,000B		B
			TRN		E		7,000,000E
17.	TRN303	BARBERS POINT HARBOR					
		OPERATING	TRN		4.00* 473,905B		4.00* 455,432B
		INVESTMENT CAPITAL	TRN		1,300,000B		B
			TRN		12,000,000E		E
18.	TRN305	KEWALO BASIN					
		OPERATING	TRN		2.00* 760,578B		2.00* 811,578B
		INVESTMENT CAPITAL	TRN		1,400,000B		B
19.	TRN311	HILO HARBOR					
		OPERATING	TRN		11.00* 1,319,774B		11.00* 1,329,359B
		INVESTMENT CAPITAL	TRN		250,000B		B
20.	TRN313	KAWAIHAE HARBOR					
		OPERATING	TRN		5.00* 603,373B		5.00* 541,356B
21.	TRN331	KAHULUI HARBOR					
		OPERATING	TRN		16.00* 1,690,718B		16.00* 1,692,079B
		INVESTMENT CAPITAL	TRN		1,000,000B		B
			TRN		4,000,000E		5,000,000E
22.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN		1.00* 244,818B		1.00* 244,818B
23.	TRN361	NAWILIWILI HARBOR					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	TRN		14.00*		14.00*
					1,275,516B		1,233,732B
24.	TRN363	PORT ALLEN HARBOR					
		OPERATING	TRN		1.00*		1.00*
					232,759B		222,759B
25.	TRN351	KAUMALAPAU HARBOR					
		OPERATING	TRN		1.00*		1.00*
		INVESTMENT CAPITAL	TRN		214,930B		196,788B
					50,000B		1,000,000B
26.	TRN395	HARBORS ADMINISTRATION					
		OPERATING	TRN		56.00*		56.00*
		INVESTMENT CAPITAL	TRN		34,086,086B		34,172,663B
					2,625,000B		1,525,000B
27.	TRN501	OAHU HIGHWAYS					
		OPERATING	TRN		275.00*		275.00*
		INVESTMENT CAPITAL	TRN		34,790,585B		35,047,072B
			TRN		500,000C		1,500,000C
			TRN		36,832,000E		14,915,000E
			TRN		28,280,000N		27,000,000N
			TRN		800,000R		R
28.	TRN511	HAWAII HIGHWAYS					
		OPERATING	TRN		128.00*		128.00*
		INVESTMENT CAPITAL	TRN		16,659,553B		16,271,524B
			TRN		13,500,000B		B
			TRN		1,925,000E		11,935,000E
			TRN		2,200,000N		32,040,000N
29.	TRN531	MAUI HIGHWAYS					
		OPERATING	TRN		79.00*		79.00*
		INVESTMENT CAPITAL	TRN		9,766,170B		11,051,712B
			TRN		65,000,000B		B
			TRN		8,330,000E		7,820,000E
			TRN		13,850,000N		25,080,000N
30.	TRN541	MOLOKAI HIGHWAYS					
		OPERATING	TRN		12.00*		12.00*
		INVESTMENT CAPITAL	TRN		2,841,414B		3,723,057B
			TRN		505,000E		3,225,000E
			TRN		15,000N		485,000N
31.	TRN551	LANAI HIGHWAYS					
		OPERATING	TRN		5.00*		5.00*
					564,876B		581,500B
32.	TRN561	KAUAI HIGHWAYS					
		OPERATING	TRN		51.00*		51.00*
		INVESTMENT CAPITAL	TRN		8,864,653B		8,349,200B
			TRN		7,210,000B		B
			TRN		6,580,000E		3,685,000E
			TRN		12,175,000N		13,420,000N
33.	TRN595	HIGHWAYS ADMINISTRATION					
		OPERATING	TRN		72.00*		72.00*
			TRN		57,740,602B		60,806,816B
			TRN		1,200,000N		1,600,000N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	TRN	6,000,000B		6,000,000B	
			TRN	13,625,000E		12,415,000E	
			TRN	9,385,000N		8,945,000N	
34.	TRN597	HIGHWAY SAFETY					
		OPERATING	TRN	37.00*		37.00*	
			TRN	5,266,679B		5,276,868B	
			TRN	4.00*		4.00*	
			TRN	306,735N		306,735N	
35.	TRN995	GENERAL ADMINISTRATION					
		OPERATING	TRN	87.00*		87.00*	
			TRN	9,388,035B		8,991,187B	
D. ENVIRONMENTAL PROTECTION							
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	56.00*		56.00*	
			HTH	2,453,071A		2,453,071A	
			HTH	48.00*		48.00*	
			HTH	6,196,502B		6,096,502B	
			HTH	24.00*		24.00*	
			HTH	3,112,716N		3,112,716N	
			HTH	34.00*		34.00*	
		INVESTMENT CAPITAL	HTH	46,527,330W		46,527,330W	
			HTH	6,510,000C		3,115,000C	
			HTH	29,434,000N		12,460,000N	
2.	AGR846	PESTICIDES					
		OPERATING	AGR	21.00*		21.00*	
			AGR	739,790A		739,790A	
			AGR	350,000N		350,000N	
			AGR	250,000W		250,000W	
3.	LNR401	AQUATIC RESOURCES					
		OPERATING	LNR	27.00*		27.00*	
			LNR	2,243,631A		2,174,481A	
			LNR	1.00*		1.00*	
			LNR	1,081,717N		1,081,717N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
		OPERATING	LNR	54.50*		54.50*	
			LNR	2,551,525A		2,326,525A	
			LNR	4.50*		4.50*	
		INVESTMENT CAPITAL	LNR	860,485N		860,485N	
			LNR	65,000C		975,000C	
			LNR	N		2,565,000N	
5.	LNR404	WATER RESOURCES					
		OPERATING	LNR	19.00*		19.00*	
			LNR	1,443,509A		1,443,509A	
			LNR	620,852B		110,704B	
		INVESTMENT CAPITAL	LNR	1,265,000C		C	
6.	LNR405	CONSERVATION & RESOURCES ENFORCEMENT					
		OPERATING	LNR	98.50*		98.50*	
			LNR	4,529,478A		4,869,826A	
			LNR	18.00*		18.00*	
			LNR	1,292,752B		1,558,442B	
			LNR	2.50*		2.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			LNR	627,865N		627,865N	
				1.00*		1.00*	
		INVESTMENT CAPITAL	LNR	11,660W		11,660W	
			LNR	90,000N		850,000N	
7.		LNR407 - NATURAL AREA RESERVES & MANAGEMENT					
		OPERATING		27.00*		27.00*	
			LNR	1,234,481A		1,234,481A	
			LNR	1,500,000B		1,500,000B	
8.		HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR					
		OPERATING		5.00*		5.00*	
			HTH	228,946A		228,946A	
9.		LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING		34.00*		34.00*	
		INVESTMENT CAPITAL	LNR	1,598,248A		1,598,248A	
			LNR	1,560,000C		1,560,000C	
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
		OPERATING		16.50*		16.50*	
			HTH	778,698A		778,698A	
				21.50*		21.50*	
			HTH	2,538,146N		2,538,146N	
				9.00*		9.00*	
			HTH	1,253,182W		1,253,182W	
E. HEALTH							
1.		HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL					
		OPERATING		36.00*		36.00*	
			HTH	2,174,346A		2,174,346A	
				3.00*		3.00*	
		INVESTMENT CAPITAL	HTH	1,795,669N		1,795,669N	
			AGS	140,000C			C
2.		HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES					
		OPERATING		69.00*		69.00*	
			HTH	3,875,458A		3,923,488A	
		INVESTMENT CAPITAL	AGS	365,000C			C
3.		HTH121 - STD/AIDS PREVENTION SERVICES					
		OPERATING		13.00*		13.00*	
			HTH	5,286,337A		5,286,337A	
				4.50*		4.50*	
			HTH	3,382,140N		3,382,140N	
4.		HTH131 - EPIDEMIOLOGY SERVICES					
		OPERATING		19.00*		19.00*	
			HTH	1,208,691A		1,208,691A	
				21.00*		21.00*	
			HTH	4,200,000N		4,200,000N	
5.		HTH141 - DENTAL DISEASES					
		OPERATING		25.60*		25.60*	
			HTH	1,256,293A		1,281,293A	
6.		HTH151 - PREVENTIVE HEALTH SERVICES					
		OPERATING		3.00*		3.00*	
			HTH	411,658A		411,658A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			HTH	1,936,559N		1,936,559N	
7.	HTH160	NUTRITION					
	OPERATING		HTH	3.00*		3.00*	
				139,214A		139,214A	
			HTH	2.00*		2.00*	
				240,247N		240,247N	
8.	HTH180	HEALTH PROMOTION & ED, INJURY PREV & CONTROL					
	OPERATING		HTH	20.80*		20.80*	
				868,341A		868,341A	
			HTH	3.00*		3.00*	
				989,711N		989,711N	
9.	HTH165	WOMAN, INFANTS & CHILDREN'S SERVICES					
	OPERATING		HTH	116.50*		116.50*	
				33,477,385N		33,677,385N	
10.	HTH195	HPDP ADMINISTRATION					
	OPERATING						
11.	HTH501	DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	313.75*		313.75*	
	INVESTMENT CAPITAL		AGS	25,505,580A		25,505,580A	
			HTH	1,318,000C		4,583,000C	
				700,000C			C
12.	HTH530	CHILDREN WITH SPECIAL HEALTH NEEDS					
	OPERATING		HTH	71.00*		71.00*	
				4,256,256A		4,256,256A	
			HTH	3.00*		3.00*	
				600,000B		600,000B	
			HTH	28.00*		28.00*	
				4,489,269N		5,493,226N	
13.	HTH540	SCHOOL HEALTH SERVICES					
	OPERATING		HTH	67.00*		67.00*	
				3,075,763A		3,075,763A	
			HTH	2.00*		2.00*	
				706,116N		706,116N	
14.	HTH550	MATERNAL & CHILD HEALTH SERVICES					
	OPERATING		HTH	20.00*		20.00*	
				11,658,199A		11,658,199A	
			HTH	25.00*		25.00*	
				3,243,976N		3,243,976N	
15.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	436.50*		439.50*	
				12,045,027A		12,091,535A	
			HTH	1.00*		1.00*	
				29,675N		29,675N	
16.	HTH730	EMERGENCY MEDICAL SERVICES					
	OPERATING		HTH	12.00*		12.00*	
				31,535,906A		31,216,199A	
			HTH	295,786N		295,786N	
17.	HTH595	HEALTH RESOURCES ADMINISTRATION					
				38.00*		38.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	HTH	4,480,130A		4,457,726A	
				2.00*		2.00*	
			HTH	834,362N		825,362N	
			HTH	29,598U		29,598U	
		INVESTMENT CAPITAL	HTH	896,000C		3,000,000C	
18.		HTH795 - HEALTH RESOURCES ADMINISTRATION OPERATING					
19.		HTH210 - COMMUNITY HOSPITALS OPERATING					
			HTH	8,000,000A			A
				2,972.25*		2,972.25*	
			HTH	212,431,089B		219,552,744B	
		INVESTMENT CAPITAL	HTH	2,165,000C			C
20.		HTH295 - COMMUNITY HOSPITALS ADMINISTRATION OPERATING					
21.		SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES OPERATING					
22.		HTH420 - ADULT MENTAL HEALTH					
				243.10*		243.10*	
		OPERATING	HTH	17,658,905A		17,494,053A	
			HTH	864,146B		864,146B	
			HTH	1,026,514N		1,026,514N	
		INVESTMENT CAPITAL	AGS	250,000C			C
23.		HTH430 - HAWAII STATE HOSPITAL					
				620.50*		620.50*	
		OPERATING	HTH	31,067,340A		30,811,193A	
		INVESTMENT CAPITAL	AGS	314,000C		1,061,000C	
24.		HTH440 - ALCOHOL & DRUG ABUSE					
				7.00*		7.00*	
		OPERATING	HTH	6,271,580A		5,817,830A	
				2.00*		2.00*	
			HTH	5,675,507N		5,675,507N	
25.		HTH460 - CHILD & ADOLESCENT MENTAL HEALTH					
				148.00*		148.00*	
		OPERATING	HTH	45,277,752A		44,892,499A	
			HTH	1,902,292B		1,902,292B	
			HTH	4,598,644N		4,598,644N	
		INVESTMENT CAPITAL	AGS	3,886,000C			C
			HTH	500,000C			C
26.		HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
				75.00*		75.00*	
		OPERATING	HTH	6,750,359A		6,757,032A	
				4.00*		4.00*	
			HTH	644,783N		644,783N	
			HTH	1,771,150U		1,771,150U	
27.		HTH610 - ENVIRONMENTAL HEALTH SERVICES					
				150.00*		150.00*	
		OPERATING	HTH	5,143,669A		5,143,669A	
				4.00*		4.00*	
			HTH	300,000B		300,000B	
				7.00*		7.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			HTH	515,230N		515,230N	
				2.00*		2.00*	
		INVESTMENT CAPITAL	HTH	61,942U		61,942U	
			AGS	7,449,000C			C
28.	HTH710	STATE LABORATORY SERVICES					
		OPERATING	HTH	90.00*		90.00*	
				4,595,105A		4,458,505A	
29.	HTH720	MED FACILITIES - STDS, INSPECTION, LICENSING					
		OPERATING	HTH	16.90*		16.90*	
				920,349A		920,349A	
				20.70*		20.70*	
			HTH	1,535,310N		1,535,310N	
30.	HTH906	COMPREHENSIVE HEALTH PLANNING					
		OPERATING	HTH	8.00*		8.00*	
				414,726A		414,726A	
31.	HTH760	HEALTH STATUS MONITORING					
		OPERATING	HTH	29.00*		29.00*	
			HTH	1,644,651A		1,334,651A	
				397,214N		397,214N	
32.	HTH904	EXECUTIVE OFFICE ON AGING					
		OPERATING	HTH	3.55*		3.55*	
				4,975,354A		4,923,946A	
				7.35*		7.35*	
		INVESTMENT CAPITAL	HTH	5,696,416N		5,696,416N	
			HTH	2,250,000C			C
33.	HTH905	POLICY DEV & ADVOCACY FOR DEV DISABILITIES					
		OPERATING	HTH	1.50*		1.50*	
				79,736A		79,736A	
				6.50*		6.50*	
			HTH	433,728N		433,728N	
34.	HTH907	GENERAL ADMINISTRATION					
		OPERATING	HTH	122.00*		122.00*	
			HTH	5,813,204A		5,813,204A	
				207,843N		207,843N	
		INVESTMENT CAPITAL	AGS	2,259,000C			C
			HTH	250,000C			C
			HTH	100,000R			R
F. SOCIAL SERVICES							
1.	HMS301	CHILD WELFARE SERVICES					
		OPERATING	HMS	192.47*		192.47*	
			HMS	17,254,003A		17,229,003A	
			HMS	100,000B		100,000B	
				172.53*		172.53*	
			HMS	10,975,642N		11,019,744N	
2.	HMS302	CHILD DAY CARE SERVICES					
		OPERATING	HMS	27.00*		27.00*	
				5,548,216A		5,548,216A	
				1.00*		1.00*	
			HMS	9,736,544N		9,736,544N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS						
	OPERATING		HMS	11,986,770A		11,986,770A	
			HMS	7,738,775N		7,738,775N	
4.	HMS601 - ADULT COMMUNITY CARE SERVICES BRANCH			80.50*		80.50*	
	OPERATING		HMS	7,217,567A		7,200,475A	
			HMS	4,931,441N		4,914,348N	
			HMS	241,636U		241,636U	
5.	HMS501 - YOUTH SERVICES ADMINISTRATION			22.00*		22.00*	
	OPERATING		HMS	1,170,658A		1,170,658A	
			HMS	1,535,505N		1,535,505N	
	INVESTMENT CAPITAL		AGS	8,000,000C			C
6.	HMS502 - YOUTH SERVICES PROGRAM						
	OPERATING		HMS	3,540,706A		3,457,106A	
			HMS	725,342N		725,342N	
	INVESTMENT CAPITAL		HMS	2,000,000C			C
7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS			75.50*		75.50*	
	OPERATING		HMS	4,404,779A		4,204,779A	
			HMS	1,502,204N		1,502,204N	
8.	DEF112 - SERVICES TO VETERANS			25.00*		25.00*	
	OPERATING		DEF	1,172,968A		1,202,968A	
	INVESTMENT CAPITAL		DEF	800,000C			C
9.	HMS304 - FOSTER CARE LICENSING						
	OPERATING						
10.	HMS201 - TEMP ASSISTANCE TO NEEDY FAMILIES						
	OPERATING		HMS	44,009,296A		50,701,617A	
			HMS	85,910,687N		85,910,687N	
11.	HMS202 - PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED						
	OPERATING		HMS	29,474,516A		22,861,096A	
12.	HMS204 - GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	27,047,944A		26,261,632A	
13.	HMS206 - FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	1,491,331N		1,491,331N	
14.	HMS203 - TEMP ASSISTANCE TO OTHER NEEDY FAMILIES						
	OPERATING		HMS	42,573,741A		38,297,029A	
15.	HMS220 - RENTAL HOUSING SERVICES						
	OPERATING		HMS	1,007,337A		1,007,337A	
				202.00*		202.00*	
			HMS	21,913,167N		21,027,422N	
				23.00*		23.00*	
	INVESTMENT CAPITAL		HMS	3,809,386W		3,809,386W	
			HMS	2,045,000C		1,575,000C	
16.	HMS807 - TEACHER HOUSING						
	OPERATING		HMS	268,155W		268,155W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	HMS	1,776,000C			C
17.		HMS229 - HOUSING ASSISTANCE ADMINISTRATION					
		OPERATING	HMS	37.00* 11,051,248N		37.00* 11,051,248N	
				7.00*		7.00*	
		INVESTMENT CAPITAL	HMS	356,138W		356,138W	
			HMS	4,754,000N		4,808,000N	
18.		BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
		OPERATING	BUF	16.00* 3,233,735B		16.00* 3,233,735B	
			BUF	103,741N		104,648N	
		INVESTMENT CAPITAL	BUF	1,250,000C			C
19.		BUF223 - BROADENED HOMESITE OWNERSHIP					
		OPERATING	BUF	242,939B		242,939B	
20.		BUF227 - HOUSING FINANCE					
		OPERATING	BUF	7.00* 1,113,573B		7.00* 1,113,573B	
			BUF	8,253,229N		3,000,000N	
21.		BUF229 - HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
		OPERATING	BUF	17.00* 2,418,196B		17.00* 2,460,305B	
22.		HMS222 - RENTAL ASSISTANCE SERVICES					
		OPERATING	HMS	5.25* 2,124,869A		5.25* 2,124,869A	
			HMS	10.75* 15,875,851N		10.75* 15,875,851N	
23.		HMS224 - HOMELESS SERVICES					
		OPERATING	HMS	4.00* 4,167,070A		4.00* 4,167,070A	
			HMS	904,000N		904,000N	
24.		BUF231 - RENTAL HOUSING TRUST FUND PROGRAM					
		OPERATING	BUF	5,852,825T		6,652,927T	
25.		HMS230 - HEALTH CARE PAYMENTS					
		OPERATING	HMS	142,235,120A		142,243,221A	
			HMS	147,645,121N		147,653,223N	
			HMS	6,000,000U		6,000,000U	
26.		HMS603 - HOME AND COMMUNITY BASED CARE SERVICES					
		OPERATING	HMS	8,926,016A		10,304,258A	
			HMS	20,032,921N		21,411,163N	
			HMS	11,830,331U		14,024,792U	
27.		HMS245 - QUEST HEALTH CARE PAYMENTS					
		OPERATING	HMS	166,963,798A		181,589,638A	
			HMS	169,005,837N		183,631,677N	
28.		HMS236 - ELIG DETER. & EMPLOYMT RELATED SVCS					
		OPERATING	HMS	333.78* 10,732,879A		333.78* 10,732,879A	
				261.22*		261.22*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			HMS	12,468,335N		12,468,335N	
29.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	45.00* 3,866,611N		45.00* 3,858,037N	
30.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	43.18* 1,396,334A		43.18* 1,395,112A	
			ATG	97.68* 12,438,663N		97.68* 12,436,288N	
			ATG	7.14* 2,424,620T		7.14* 2,424,620T	
31.	HMS237	- FOOD STAMP EMPLOYMENT & TRAINING					
	OPERATING		HMS	2.00* 460,640A		2.00* 460,640A	
			HMS	814,412N		814,412N	
32.	HMS702	- FOOD STAMP EMPLOYMENT & TRAINING					
	OPERATING						
33.	HHL602	- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
	OPERATING		HHL	38.00* 1,493,016A		38.00* 1,493,016A	
			HHL	80.00* 5,254,340B		80.00* 5,254,340B	
	INVESTMENT CAPITAL		HHL	100,000,000E		E	
34.	HMS602	- EXECUTIVE OFFICE ON AGING					
	OPERATING						
35.	HTH520	- PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD					
	OPERATING		HTH	5.00* 603,283A		5.00* 603,283A	
36.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	26.00* 3,865,865A		26.00* 3,865,865A	
			HMS	26.76* 5,325,932N		26.76* 5,325,932N	
37.	HMS903	- GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS					
	OPERATING		HMS	53.30* 9,668,774A		53.30* 8,299,231A	
			HMS	45.70* 14,514,162N		45.70* 13,601,133N	
38.	HMS904	- GENERAL ADMINISTRATION (DSSH)					
	OPERATING		HMS	174.81* 6,670,042A		174.81* 6,580,794A	
			HMS	16.19* 933,231N		16.19* 933,231N	
39.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	13.97* 1,155,746A		13.97* 1,147,265A	
			HMS	10.03* 1,225,956N		10.03* 1,222,374N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	14,115.00*		14,131.50*	
			EDN	570,433,883A		569,003,887A	
			EDN	4,505,770B		4,505,770B	
			EDN	81,058,146N		81,775,027N	
			EDN	2,960,072T		2,960,072T	
			EDN	882,939U		882,939U	
			EDN	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		AGS	161,064,000B		128,372,000B	
			AGS	13,493,000C		3,057,000C	
			EDN	250,000B		250,000B	
2. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	532.00*		528.00*	
			EDN	32,337,397A		32,370,589A	
			EDN	5,676,196N		5,726,196N	
			EDN	1,050,000U		1,050,000U	
			EDN	540,000W		540,000W	
3. EDN300 - STATE AND DISTRICT ADMINISTRATION							
	OPERATING		EDN	444.50*		440.00*	
			EDN	22,068,492A		21,970,914A	
			EDN	628,128N		628,128N	
4. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	1,480.60*		1,503.60*	
			EDN	71,461,371A		71,767,080A	
			EDN	720.50*		720.50*	
			EDN	18,629,337B		18,744,596B	
			EDN	3.00*		3.00*	
			EDN	29,224,125N		29,889,722N	
5. EDN500 - SCHOOL COMMUNITY SERVICE							
	OPERATING		EDN	38.50*		38.50*	
			EDN	13,861,396A		13,861,396A	
			EDN	653,642B		653,642B	
			EDN	1,156,206N		1,156,206N	
			EDN	200,000W		200,000W	
6. AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS							
	OPERATING		AGS	238.00*		238.00*	
			AGS	34,872,247A		34,804,282A	
	INVESTMENT CAPITAL		AGS	24,031,000C		17,500,000C	
7. AGS808 - STUDENT TRANSPORTATION							
	OPERATING		AGS	10.00*		10.00*	
			AGS	19,683,345A		19,648,345A	
8. EDN407 - PUBLIC LIBRARIES							
	OPERATING		EDN	512.05*		512.05*	
			EDN	18,425,278A		18,411,971A	
			EDN	3,125,000B		3,125,000B	
			EDN	662,002N		662,002N	
	INVESTMENT CAPITAL		AGS	8,161,000C		21,883,000C	
9. UOH100 - UNIVERSITY OF HAWAII, MANOA							
	OPERATING		UOH	3,488.09*		3,479.09*	
			UOH	166,533,340A		165,742,768A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
					77.25*		77.25*
			UOH	59,109,441B			59,079,441B
					78.06*		78.06*
			UOH	5,411,667N			5,411,667N
					182.25*		191.25*
		INVESTMENT CAPITAL	UOH	58,287,383W			58,449,610W
			AGS	1,450,000B			B
			AGS	38,301,000C			18,908,000C
			AGS	1,528,000R			R
			UOH	500,000B			B
			UOH	6,752,000C			C
			UOH	500,000W			W
10.		UOH210 - UNIVERSITY OF HAWAII, HILO					
		OPERATING			313.00*		313.00*
			UOH	15,509,771A			15,509,771A
					14.00*		14.00*
			UOH	6,840,557B			6,840,557B
			UOH	394,543N			394,543N
					11.50*		11.50*
		INVESTMENT CAPITAL	UOH	3,629,938W			3,624,938W
			AGS	1,657,000C			19,024,000C
			UOH				12,002,000N
11.		UOH300 - HONOLULU COMMUNITY COLLEGE					
		OPERATING					
12.		UOH310 - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING					
13.		UOH320 - LEEWARD COMMUNITY COLLEGE					
		OPERATING					
14.		UOH330 - WINDWARD COMMUNITY COLLEGE					
		OPERATING					
15.		UOH400 - HAWAII COMMUNITY COLLEGE					
		OPERATING					
16.		UOH500 - MAUI COMMUNITY COLLEGE					
		OPERATING					
17.		UOH600 - KAUAI COMMUNITY COLLEGE					
		OPERATING					
18.		UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU					
		OPERATING			46.50*		46.50*
			UOH	2,157,057A			2,157,057A
			UOH	849,815B			849,815B
		INVESTMENT CAPITAL	UOH	50,000W			50,000W
			UOH	333,000C			C
19.		UOH800 - UH - COMMUNITY COLLEGES					
		OPERATING			1,479.25*		1,479.25*
			UOH	63,655,889A			63,255,889A
					50.50*		50.50*
			UOH	31,533,340B			31,533,340B
					15.60*		15.60*
			UOH	3,540,927N			3,540,927N
					29.00*		29.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	UOH	7,803,408W		7,853,408W	
			AGS	22,135,000C		30,593,000C	
			UOH	4,992,000C			C
20.	UOH900	UOH, SYSTEM WIDE SUPPORT					
	OPERATING		UOH	315.00*		315.00*	
				24,649,657A		23,751,885A	
				4.00*		4.00*	
			UOH	206,333B		206,333B	
				4.00*		4.00*	
			UOH	457,667N		457,667N	
				100.00*		100.00*	
	INVESTMENT CAPITAL		UOH	42,365,606W		42,415,606W	
			AGS	19,983,000C		11,906,000C	
			UOH	22,308,000C		6,512,000C	
			UOH	500,000W			W
21.	UOH906	COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
	OPERATING						
H. CULTURE AND RECREATION							
1.	UOH881	AQUARIA					
	OPERATING		UOH	13.00*		13.00*	
				499,051A		499,051A	
				7.00*		7.00*	
			UOH	1,718,689B		1,718,689B	
2.	CCA701	HAWAII PUBLIC BROADCASTING					
	OPERATING		CCA	35.00*		35.00*	
				1,560,929A		1,360,929A	
				1.00*		1.00*	
			CCA	4,106,591W		4,106,591W	
3.	AGS881	PERFORMING & VISUAL ARTS EVENTS					
	OPERATING		AGS	11.00*		11.00*	
				1,962,193A		1,962,193A	
				5.00*		5.00*	
			AGS	4,062,197B		4,062,197B	
			AGS	682,405N		682,405N	
			AGS	15,000R		15,000R	
4.	LNR802	HISTORIC PRESERVATION					
	OPERATING		LNR	13.00*		13.00*	
				544,854A		544,854A	
			LNR	58,624B		58,624B	
			LNR	424,312N		424,312N	
5.	LNR804	FOREST RECREATION					
	OPERATING		LNR	38.00*		38.00*	
				1,301,718A		1,301,718A	
				3.00*		3.00*	
			LNR	495,506N		495,506N	
			LNR	500,000W		500,000W	
6.	LNR805	RECREATIONAL FISHERIES					
	OPERATING		LNR	7.00*		7.00*	
				162,935A		162,935A	
			LNR	37,000B		37,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			LNR	408,889N		408,889N	
7.	LNR806	- PARK DEVELOPMENT AND OPERATION					
	OPERATING		LNR	115.00*		115.00*	
			LNR	5,486,803A		5,250,301A	
			LNR	134,662B		181,164B	
	INVESTMENT CAPITAL		LNR	6,920,000C		5,985,000C	
			LNR	100,000N		N	
8.	LNR801	- OCEAN-BASED RECREATION					
	OPERATING		LNR	88.00*		88.00*	
			LNR	9,882,135B		9,882,135B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	260,000C		700,000C	
			LNR	783,000D		1,925,000D	
			LNR	225,000N		N	
9.	AGS889	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
	OPERATING		AGS	39.50*		39.50*	
				4,952,083B		4,952,083B	
10.	LNR807	- PARK INTERPRETATION					
	OPERATING		LNR	9.00*		9.00*	
			LNR	531,064B		531,064B	
	INVESTMENT CAPITAL		LNR	685,000B		550,000B	
11.	LNR809	- PARKS ADMINISTRATION					
	OPERATING		LNR	10.00*		10.00*	
			LNR	497,618A		497,618A	
			LNR	285,201N		285,201N	
	INVESTMENT CAPITAL		LNR	185,000C		C	
I. PUBLIC SAFETY							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	403.00*		419.50*	
			PSD	15,183,369A		15,968,315A	
	INVESTMENT CAPITAL		AGS	814,242W		814,242W	
				529,000C		C	
2.	PSD403	- KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	79.00*		79.00*	
			PSD	3,216,880A		3,216,880A	
	INVESTMENT CAPITAL		AGS	3,634,000C		C	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	99.25*		99.25*	
			PSD	3,760,715A		3,837,992A	
			PSD	179,392W		179,392W	
	INVESTMENT CAPITAL		AGS	2,088,000C		C	
			AGS	1,859,000N		N	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	166.00*		166.00*	
			PSD	5,957,501A		5,957,501A	
	INVESTMENT CAPITAL		AGS	589,000C		C	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	179.00*		179.00*	
			PSD	5,640,233A		5,640,233A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			PSD	87,000S		87,000S	
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	446.00*		446.00*	
			PSD	18,253,809A		18,778,200A	
		INVESTMENT CAPITAL	AGS	615,069W		615,069W	C
				4,366,000C			
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	68.00*		68.00*	
				2,665,549A		2,431,144A	
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	113.00*		127.25*	
			PSD	4,537,558A		5,109,478A	
		INVESTMENT CAPITAL	AGS	2,104,000C			C
9.		PSD410 - INTAKE SERVICE CENTERS					
		OPERATING	PSD	42.00*		42.00*	
				1,877,768A		1,877,768A	
10.		PSD420 - CORRECTION PROGRAM SERVICES					
		OPERATING	PSD	189.50*		191.75*	
				14,786,498A		15,560,886A	
11.		PSD421 - HEALTH CARE					
		OPERATING	PSD	138.93*		143.68*	
				8,559,462A		8,986,855A	
12.		PSD501 - PROTECTIVE SERVICES					
		OPERATING	PSD	95.50*		95.50*	
			PSD	4,161,071A		4,161,071A	
			PSD	29,890N		29,890N	
			PSD	13.00*		13.00*	
			PSD	1,318,908U		1,318,908U	
13.		PSD502 - NARCOTICS ENFORCEMENT					
		OPERATING	PSD	12.00*		12.00*	
			PSD	496,207A		496,207A	
			PSD	3.00*		3.00*	
			PSD	211,090W		230,633W	
14.		PSD503 - SHERIFF					
		OPERATING	PSD	146.00*		146.00*	
				4,527,635A		4,422,840A	
15.		PSD611 - ADULT PAROLE DETERMINATIONS					
		OPERATING	PSD	2.00*		2.00*	
				198,223A		198,223A	
16.		PSD612 - ADULT PAROLE SUPERVISION & COUNSELING					
		OPERATING	PSD	44.00*		44.00*	
				1,643,699A		1,643,699A	
17.		PSD613 - CRIMINAL INJURIES COMPENSATION					
		OPERATING	PSD	6.00*		6.00*	
				245,521A		245,521A	
18.		PSD900 - GENERAL ADMINISTRATION					
				141.10*		141.10*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		PSD	18,145,178A		23,145,178A	
			PSD	25,065T		25,065T	
				9.00*		9.00*	
			PSD	9,488,898W		9,488,898W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	500,000C			C
19.	ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
				36.00*		36.00*	
	OPERATING		ATG	1,611,678A		1,611,678A	
			ATG	2,000,000N		2,000,000N	
				1.00*		1.00*	
			ATG	627,522W		627,522W	
20.	LNR810 - PREVENTION OF NATURAL DISASTERS						
				4.00*		4.00*	
	OPERATING		LNR	190,174A		233,733A	
			LNR	40,000N		40,000N	
	INVESTMENT CAPITAL		LNR	2,570,000C		10,350,000C	
			LNR	200,000N			N
21.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS						
				117.55*		117.55*	
	OPERATING		DEF	6,926,170A		6,630,771A	
				32.45*		32.45*	
			DEF	6,042,969N		6,042,969N	
	INVESTMENT CAPITAL		AGS	1,210,000C		530,000C	
			AGS	125,000N		130,000N	
J. INDIVIDUAL RIGHTS							
1.	CCA102 - CABLE TELEVISION						
				4.00*		4.00*	
	OPERATING		CCA	722,220X		722,220X	
2.	CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC						
				20.00*		20.00*	
	OPERATING		CCA	2,433,599U		2,433,599U	
3.	CCA104 - FINANCIAL INSTITUTION SERVICES						
				19.00*		19.00*	
	OPERATING		CCA	865,452A		865,452A	
				7.00*		7.00*	
			CCA	578,681W		578,681W	
4.	CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS						
				59.00*		59.00*	
	OPERATING		CCA	4,066,098B		4,066,098B	
				1.00*		1.00*	
			CCA	1,806,653T		1,806,653T	
5.	BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES						
				44.00*		44.00*	
	OPERATING		BUF	5,784,146B		5,784,146B	
6.	CCA106 - INSURANCE REGULATORY SERVICES						
				26.00*		26.00*	
	OPERATING		CCA	1,008,387A		1,008,387A	
			CCA	1,630,006B		1,630,006B	
			CCA	135,518T		135,518T	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			CCA	19.00*		19.00*	
				3,574,692W		3,574,692W	
7.	CCA110 -	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC		14.00*		14.00*	
	OPERATING		CCA	580,328A		580,328A	
			CCA	10,681T		10,681T	
8.	AGR812 -	MEASUREMENT STANDARDS		21.00*		21.00*	
	OPERATING		AGR	801,395A		801,395A	
9.	CCA111 -	BUSINESS REGISTRATION		73.00*		73.00*	
	OPERATING		CCA	4,513,921B		4,513,921B	
10.	CCA112 -	REGULATED INDUSTRIES COMPLAINTS OFFICE		15.00*		15.00*	
	OPERATING		CCA	5,746,299B		5,746,299B	
11.	CCA191 -	GENERAL SUPPORT-PROTECTION OF THE CONSUMER		13.00*		13.00*	
	OPERATING		CCA	1,555,359A		1,555,359A	
			CCA	6.00*		6.00*	
			CCA	1,826,529B		1,820,129B	
12.	BUF151 -	LEGAL ASSISTANCE IN CRIMINAL ACTIONS		82.00*		82.00*	
	OPERATING		BUF	6,603,771A		6,703,186A	
13.	LNR111 -	CONVEYANCES AND RECORDINGS		48.00*		48.00*	
	OPERATING		LNR	1,755,656A		1,755,656A	
			LNR	4.00*		4.00*	
				143,768U		143,768U	
14.	LTG888 -	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		LTG	100,788A		100,788A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100 -	OFFICE OF THE GOVERNOR		38.00*		38.00*	
	OPERATING		GOV	3,519,514A		3,519,514A	
	INVESTMENT CAPITAL		AGS	1,000C		1,000C	
2.	LTG100 -	OFFICE OF THE LIEUTENANT GOVERNOR		6.00*		6.00*	
	OPERATING		LTG	621,855A		641,220A	
3.	GOV102 -	GOV - OTH POLICY DEVELOPMENT & COORDINATION		4.00*		4.00*	
	OPERATING		GOV	276,260A		276,260A	
4.	BED103 -	STATEWIDE LAND USE MANAGEMENT		7.00*		7.00*	
	OPERATING		BED	432,077A		432,077A	
5.	BED104 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		BED	2.00*		2.00*	
			BED	123,228A		123,228A	
	INVESTMENT CAPITAL		AGS	3,300,000B		3,300,000B	
			BED	C		28,375,000C	
			BED	34,459,000C		17,800,000C	
			BED	2,000,000D			D
			BED	20,500,000E			E
6.	BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING			55.00*		55.00*	
	OPERATING		BUF	212,195,369A		238,836,112A	
	INVESTMENT CAPITAL		BUF	228,987,000C		168,522,000C	
7.	LTG101 - CAMPAIGN SPENDING COMMISSION			4.00*		4.00*	
	OPERATING		LTG	198,812A		205,312A	
			LTG	200,000T		4,000,000T	
8.	LTG102 - OFFICE OF ELECTIONS			4.00*		4.00*	
	OPERATING		LTG	2,494,052A		2,327,346A	
9.	TAX102 - INCOME ASSESSMENT AND AUDIT			111.00*		111.00*	
	OPERATING		TAX	4,120,045A		4,120,045A	
10.	TAX103 - TAX COLLECTIONS ENFORCEMENT			93.00*		93.00*	
	OPERATING		TAX	2,937,133A		2,937,133A	
11.	TAX105 - TAX SERVICES & PROCESSING			99.00*		99.00*	
	OPERATING		TAX	5,078,232A		5,076,065A	
12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			40.00*		40.00*	
	OPERATING		TAX	4,486,524A		4,385,350A	
13.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE			7.00*		7.00*	
	OPERATING		AGS	1,552,343A		1,572,843A	
14.	AGS102 - EXPENDITURE EXAMINATION			17.00*		17.00*	
	OPERATING		AGS	892,868A		892,868A	
15.	AGS103 - RECORDING AND REPORTING			12.00*		12.00*	
	OPERATING		AGS	495,771A		495,771A	
16.	AGS104 - INTERNAL POST AUDIT			13.00*		13.00*	
	OPERATING		AGS	1,061,739A		1,061,739A	
17.	BUF115 - FINANCIAL ADMINISTRATION			20.00*		20.00*	
	OPERATING		BUF	398,253,895A		413,845,265A	
			BUF	5,525U		5,525U	
18.	ATG100 - LEGAL SERVICES						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
				206.76*		206.76*	
	OPERATING		ATG	17,494,637A		17,602,039A	
				4.00*		4.00*	
			ATG	280,229B		282,520B	
				12.00*		12.00*	
			ATG	7,065,603N		6,561,818N	
			ATG	3,318,000T		3,318,000T	
				40.24*		40.24*	
			ATG	5,147,592U		5,224,388U	
				2.00*		2.00*	
			ATG	3,000,000W		3,000,000W	
19.	AGS131 - INFORMATION PROCESSING SERVICES			165.00*		165.00*	
	OPERATING		AGS	10,394,880A		10,159,132A	
				33.00*		33.00*	
			AGS	1,623,771U		1,811,271U	
20.	BUF131 - ELECTRONIC DATA PROCESSING SERVICES						
	OPERATING						
21.	AGS161 - COMMUNICATION			8.00*		8.00*	
	OPERATING		AGS	2,948,683A		2,948,683A	
			AGS	1,250,000U		1,250,000U	
	INVESTMENT CAPITAL		AGS	1,745,000C		730,000C	
22.	BUF161 - COMMUNICATION						
	OPERATING						
23.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.			124.00*		124.00*	
	OPERATING		HRD	14,817,440A		14,773,587A	
			HRD	4,708,381U		4,708,381U	
			HRD	415,694W		415,694W	
24.	HRD191 - SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT			13.00*		13.00*	
	OPERATING		HRD	1,282,825A		993,853A	
25.	BUF141 - RETIREMENT						
	OPERATING		BUF	276,074,023A		220,706,253A	
				52.00*		52.00*	
			BUF	7,195,887X		5,725,387X	
26.	BUF142 - HEALTH & LIFE INSURANCE BENEFITS			15.00*		15.00*	
	OPERATING		BUF	616,416A		621,416A	
			BUF	371,598,000T		371,598,000T	
27.	LNR101 - PUBLIC LANDS MANAGEMENT			42.00*		42.00*	
	OPERATING		LNR	1,403,390A		1,403,390A	
				8.00*		8.00*	
			LNR	3,422,698B		1,486,788B	
			LNR	120,000N		72,634N	
	INVESTMENT CAPITAL		LNR	450,000B		1,000,000B	
			LNR	14,000,000C		C	
28.	AGS203 - RISK MANAGEMENT						

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	AGS	4.00*		4.00*	
			AGS	5,499,905A		5,499,905A	
				7,825,000W		7,825,000W	
29.	AGS211	LAND SURVEY		18.00*		18.00*	
		OPERATING	AGS	726,535A		726,535A	
30.	AGS223	OFFICE LEASING		4.00*		4.00*	
		OPERATING	AGS	17,348,141A		16,470,003A	
			AGS	5,500,000U		5,500,000U	
31.	AGS221	CONSTRUCTION		19.00*		19.00*	
		OPERATING	AGS	1,080,716A		1,060,716A	
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	5GS	6,666,000C		6,760,000C	
			AGS	13,606,000C		23,370,000C	
32.	AGS231	CUSTODIAL SERVICES		141.50*		158.50*	
		OPERATING	AGS	9,595,270A		11,068,662A	
			AGS	430,501U		430,501U	
33.	AGS232	GROUNDS MAINTENANCE		27.50*		28.50*	
		OPERATING	AGS	827,885A		877,331A	
34.	AGS233	BUILDING REPAIRS AND ALTERATIONS		27.00*		27.00*	
		OPERATING	AGS	2,493,346A		2,493,346A	
		INVESTMENT CAPITAL	AGS	2,272,000C		C	
35.	AGS240	STATE PROCUREMENT		19.00*		19.00*	
		OPERATING	AGS	836,410A		836,410A	
36.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
		OPERATING	AGS	267,212W		267,212W	
37.	AGS251	MOTOR POOL		13.50*		13.50*	
		OPERATING	AGS	1,404,048W		1,404,048W	
38.	AGS252	PARKING CONTROL		22.50*		22.50*	
		OPERATING	AGS	2,811,889W		2,768,001W	
39.	AGS111	RECORDS MANAGEMENT		20.00*		20.00*	
		OPERATING	AGS	665,253A		644,753A	
40.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS		45.00*		45.00*	
		OPERATING	AGS	1,977,338A		1,977,338A	
			AGS	1.00*		1.00*	
			AGS	45,859U		45,859U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			AGS	11,257,500W		11,257,500W	
41.	SUB201 - CITY AND COUNTY OF HONOLULU						
	OPERATING		SUB	250,000A			A
	INVESTMENT CAPITAL		CCH	437,000C			C
42.	SUB301 - COUNTY OF HAWAII						
	OPERATING						
	INVESTMENT CAPITAL		COH	4,500,000C			C
43.	SUB401 - COUNTY OF MAUI						
	OPERATING		SUB	250,000A		250,000A	
	INVESTMENT CAPITAL		COM	4,350,000C			C
44.	SUB501 - COUNTY OF KAUAI						
	OPERATING		SUB	1,000,000A			A
	INVESTMENT CAPITAL		COK	4,000,000C			C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$500,000 for fiscal year 1997-1998 and the sum of \$1,000,000 for fiscal year 1998-1999 shall be expended by the Hawaii strategic development corporation for financial participation in private financial investments; provided further that these investments shall be consistent with section 211F-7(c), Hawaii Revised Statutes; provided further that no investments shall be made unless matched on at least a 1:1 state to private ratio; and provided further that a report detailing the expenditure and return on investment of such funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 5. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$25,000 for fiscal year 1997-1998 shall be used to develop a mandatory seafood hazard analysis and critical point plan.

SECTION 6. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$25,000 for fiscal year 1997-1998 shall be used to co-sponsor a series of workshops focused on helping small- and medium-sized Hawaii-based businesses become more directly involved in Pacific islands economic trade and development, which should feature Hawaii business people already operating in the Pacific islands; provided further that the department of business, economic development, and tourism shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of 1998 regular session.

SECTION 7. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$26,050,000 for fiscal year 1997-1998 and the sum of \$24,050,000 for fiscal year 1998-1999 shall be expended by the Hawaii

visitors and convention bureau for tourism marketing of Hawaii which includes advertising, promotion, public relations, market research, and other marketing related activities; provided further that of the general fund appropriation to the Hawaii visitors and convention bureau from state tourism office (BED 113):

- (1) The amount expended for salaries, benefits, related taxes, and office rent for the Hawaii visitors and convention bureau shall not exceed \$3,640,000 for fiscal year 1997-1998 and shall not exceed \$3,785,600 for fiscal year 1998-1999;
- (2) The sum of \$1,838,174 for fiscal year 1997-1998 and the sum of \$1,930,083 for fiscal year 1998-1999 shall be used for pro bowl advertising, marketing, and promotion by the Hawaii visitors and convention bureau;
- (3) The sum of \$1,220,000 for fiscal year 1997-1998 and the sum of \$1,200,000 for fiscal year 1998-1999 shall be used for sports promotion activities as follows:

	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Senior Skins	\$ 200,000	\$ 200,000
Lincoln Mercury Kapalua International	\$ 200,000	\$ 200,000
Kaanapali Classic	\$ 200,000	\$ 200,000
PGA Grand Slam of Golf	\$ 200,000	\$ 200,000
Hawaii Winter League		
Baseball	\$ 400,000	\$ 400,000
Royal Hawaiian Rowing Challenge	\$ 20,000	\$ - 0 -

provided further that the following conditions shall apply to the above events:

- (a) No funds shall be made available for the above events unless matched on a 1:2 state to private ratio;
- (b) Any unexpended and unencumbered funds shall be lapsed to the state general fund; and
- (c) Each of the above sports activities shall promote, market, or advertise Hawaii as a visitor destination;
- (4) The sum of \$75,000 for fiscal year 1997-1998 and the sum of \$75,000 for fiscal year 1998-1999 shall be expended for the Hawaii international film festival; and provided further that no funds shall be made available unless matched on a 1:2 state to private ratio;
- (5) A minimum of \$3,500,000 shall be expended in fiscal year 1997-1998 and a minimum of \$3,500,000 shall be expended in fiscal year 1998-1999 for island chapter marketing;
- (6) The sum of \$100,000 for fiscal year 1997-1998 and the sum of \$100,000 for fiscal year 1998-1999 shall be expended for Poipu beach resort destination;
- (7) The sum of \$50,000 for fiscal year 1997-1998 and the sum of \$50,000 for fiscal year 1998-1999 shall be expended for the King Kamehameha celebration commission; and

provided further that these ratios represent the minimum level of private funds required to match state funds; and provided further that a report detailing the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 8. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$50,000 for fiscal year 1997-1998 shall be spent for the visitor industry education council to:

- (1) Develop and direct a statewide program to expand school and community awareness and use of the visitor industry education council tourism education videos and career materials;
- (2) Produce a new tourism career ladder brochure covering the multitude of career opportunities, including new opportunities provided by the convention center, for use by schools, employers, and the general public;
- (3) Plan and direct workshops, promotions, and events for the general public, workers in the visitor industry, Hawaii's educators, and Hawaii's youth, to expand the general awareness of the importance of the visitor industry;
- (4) Administer and expand the statewide teacher and counselor visitor industry internship program for Hawaii's educators; and

provided further that no funds shall be made available unless matched on a 1:3 state to private ratio.

SECTION 9. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$216,000 for fiscal year 1997-1998 and the sum of \$216,000 for fiscal year 1998-1999 shall be used for olympic related events in Hawaii; and provided further that no funds shall be made available unless matched on a 2:1 private to state ratio; and provided further that a report shall be submitted to the legislature of all expenditures no later than twenty days prior to the convening of the 1998 regular session.

SECTION 10. Provided that of the general fund appropriation for high technology development corporation (BED 143), the sum of \$90,000 for fiscal year 1997-1998 shall be used for the operation of a library at the Maui research and technology center through a contract with the Maui economic development board; and provided further that a report shall be submitted to the legislature of all expenditures no later than twenty days prior to the convening of the 1998 regular session.

SECTION 11. Provided that of the general fund appropriation for plant pest and disease control (AGR 122), the sum of \$61,694 for fiscal year 1997-1998 shall be expended on the eradication of the banana bunchy top virus in Kona; provided further that the department of agriculture shall submit a report which shall include, but not be limited to, the progress of eradication of banana bunchy top virus in Kona, and justification for continued funding for this purpose in future years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 12. Provided that of the general fund appropriation for agribusines development and research (AGR 161), the sum of \$743,000 for fiscal year 1997-1998 and the sum of \$743,000 for fiscal year 1998-1999 shall be expended as follows:

	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Ornamental nursery research	\$ 25,000	\$ 25,000
Taro research	\$ 10,000	- 0 -
Yellow sugarcane aphid research	\$ 40,000	- 0 -
Coffee research	\$ 25,000	\$ 25,000
Macadamia research	\$ 30,000	\$ 30,000
State farm fair	\$ 50,000	\$ 50,000
Plant alien pest program	\$ 50,000	\$ 50,000
Vegetable crop research	\$ 50,000	\$ 50,000
Fruit fly post harvest treatment and research	\$ 95,000	\$ 95,000
Pineapple research	\$ 198,000	\$ 208,000
Ginger/taro research	- 0 -	\$ 40,000
Cut flower research	\$ 75,000	\$ 75,000
Livestock research	\$ 40,000	\$ 40,000
Tropical fruit research	\$ 30,000	\$ 30,000
Contingency emergency research for diversified agriculture	\$ 25,000	\$ 25,000

provided further that:

- (1) The department of agriculture shall submit an itemized report which shall include, but not be limited to, the progress being made with each specific commodity that is funded for research, and projected funding, if necessary, for the continuation of each of the research projects with justification for recommended funding in future years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions;
- (2) The department of agriculture shall support efforts to seek and obtain grants and other funds for agricultural research and development;
- (3) The chairperson of the board of agriculture shall expedite all projects under this section, especially emergency actions; and
- (4) The sums appropriated shall be expended by the department of agriculture for the purposes of this Act; provided that:
 - (a) The department of agriculture may require that any funds made available under this Act be matched by private funds; and
 - (b) The department of agriculture is authorized to transfer funds between projects under this section or to other projects or commodities as deemed necessary by the department of agriculture.

SECTION 13. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$60,000 for fiscal year 1997-1998 and the sum of \$199,016 for fiscal year 1998-1999 shall be expended on the agribusiness development corporation for personal services; provided further that no funds shall be expended on other current expenditures.

EMPLOYMENT

SECTION 14. Provided that of the general fund appropriation for occupational safety and health (LBR 143), the sum of \$64,369 for fiscal year 1997-1998

and the sum of \$64,369 for fiscal year 1998-1999 shall be used for the purpose of retaining 2.0 elevator inspectors.

SECTION 15. Provided that of the general fund appropriation for disability compensation (LBR 183), the sum of \$769,937 for fiscal year 1997-1998 and the sum of \$346,087 for fiscal year 1998-1999 shall be used only for the purposes required for the re-engineering of the disability compensation information system; provided further that any unexpended funds shall be lapsed to the general fund; and provided further that the department of labor and industrial relations shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 16. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$50,000 for fiscal year 1997-1998 and the sum of \$50,000 for fiscal year 1998-1999 shall be expended for the development of bilingual citizenship classes to conduct bilingual outreach and community education programs on the benefit and responsibility of becoming U. S. citizens and to educate and prepare eligible legal immigrants for the naturalization examination.

TRANSPORTATION

SECTION 17. Provided that of the special fund appropriation for Honolulu international airport (TRN 102), the sum of \$200,000 for fiscal year 1997-1998 shall be used to contract services to evaluate and help resolve the homeless population at the airport; provided further that the department of transportation shall prepare a report on the status and possible solutions to the homeless population; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 18. Provided that of the special fund appropriation for Honolulu international airport (TRN 102), the sum of \$159,935 for fiscal year 1997-1998 and the sum of \$204,180 for fiscal year 1998-1999 shall be used to create a visitor information program assistant job training pilot program at the airport; and provided further that the funds shall be used to employ 12.0 temporary half time visitor information assistant trainee positions, 2.0 temporary full time visitor information program assistant supervisor positions, and related expenses.

SECTION 19. Provided that of the special fund appropriation for Honolulu international airport (TRN 102), the sum of \$175,100 for fiscal year 1997-1998 and the sum of \$192,720 for fiscal year 1998-1999 shall be used to create an airport maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time groundskeeper positions and related expenses.

SECTION 20. Provided that of the special fund appropriation for Hilo international airport (TRN 111), the sum of \$19,337 for fiscal year 1997-1998 and the sum of \$24,482 for fiscal year 1998-1999 shall be used to create a visitor information program assistant job training pilot program at the airport; and provided further that the funds shall be used to employ 2.0 temporary half time visitor information assistant trainee positions and related expenses.

SECTION 21. Provided that of the special fund appropriation for Hilo international airport (TRN 111), the sum of \$145,240 for fiscal year 1997-1998 and the sum of \$192,720 for fiscal year 1998-1999 shall be used to create an airport maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time groundskeeper positions and related expenses.

SECTION 22. Provided that of the special fund appropriation for Keahole airport (TRN 114), the sum of \$19,337 for fiscal year 1997-1998 and the sum of \$24,482 for fiscal year 1998-1999 shall be used to create a visitor information program assistant job training pilot program at the airport; and provided further that the funds shall be used to employ 2.0 temporary half time visitor information assistant trainee positions and related expenses.

SECTION 23. Provided that of the special fund appropriation for Kahului airport (TRN 131), the sum of \$19,337 for fiscal year 1997-1998 and the sum of \$24,482 for fiscal year 1998-1999 shall be used to create a visitor information program assistant job training pilot program at the airport; and provided further that the funds shall be used to employ 2.0 temporary half time visitor information assistant trainee positions and related expenses.

SECTION 24. Provided that of the special fund appropriation for Kahului airport (TRN 131), the sum of \$145,240 for fiscal year 1997-1998 and the sum of \$192,720 for fiscal year 1998-1999 shall be used to create an airport maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time groundskeeper positions and related expenses.

SECTION 25. Provided that of the special fund appropriation for Molokai airport (TRN 141), the sum of \$41,307 for fiscal year 1997-1998 and the sum of \$53,126 for fiscal year 1998-1999 shall be used to create a visitor information program assistant job training pilot program at the airport; and provided further that the funds shall be used to employ 2.0 temporary half time visitor information assistant trainee positions, 1.0 temporary full time visitor information program assistant supervisor position, and related expenses.

SECTION 26. Provided that of the special fund appropriation for Lihue airport (TRN 161), the sum of \$19,337 for fiscal year 1997-1998 and the sum of \$24,482 for fiscal year 1998-1999 shall be used to create a visitor information program assistant job training pilot program at the airport; and provided further that the funds shall be used to employ 2.0 temporary half time visitor information assistant trainee positions and related expenses.

SECTION 27. Provided that of the special fund appropriation for Lihue airport (TRN 161), the sum of \$145,240 for fiscal year 1997-1998 and the sum of \$192,720 for fiscal year 1998-1999 shall be used to create an airport maintenance and beautification workcrew program; provided further that the department of

transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time groundskeeper positions and related expenses.

SECTION 28. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$1,000,000 for fiscal year 1997-1998 shall be used for marketing and promotional activities for airport activities on the islands of Hawaii, Maui, Molokai, Lanai, and Kauai; provided further that each island shall receive appropriate amounts; provided further that the marketing and promotional activities for the facilities shall meet the approval of the federal aviation administration; and provided further that the department of transportation shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 29. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$115,991,598 for fiscal year 1997-1998 and the sum of \$118,513,456 for fiscal year 1998-1999 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	\$ 475,490	\$ 459,066
Interest and principal on revenue bonds	\$115,516,108	\$118,054,390;

and provided further that any funds not expended for this purpose shall be lapsed to the airport revenue fund.

SECTION 30. Provided that of the special fund appropriations for the airports division (TRN 102 - TRN 161), the following sums specified for special repair and maintenance projects for fiscal biennium 1997-1999, shall be used for special repair and maintenance purposes only:

<u>Program I.D.</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
TRN 102	\$ 1,980,000	\$ 6,765,000
TRN 111	\$ 990,000	\$ 390,000
TRN 114	\$ 404,000	\$ 214,000
TRN 131	\$ 797,000	\$ 150,000
TRN 133	\$ - 0 -	\$ 20,000
TRN 135	\$ 55,000	- 0 -
TRN 141	\$ 405,000	\$ 227,000
TRN 161	\$ 380,000	\$ 895,000;

provided further that any unexpended funds shall be lapsed to airport revenue fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 31. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$20,102,658 for fiscal year 1997-1998 and the

sum of \$20,567,869 for fiscal year 1998-1999 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	\$ 675,658	\$ 576,869
Interest and principal on revenue bonds	\$ 19,427,000	\$ 19,991,000;

and provided further that any funds not expended for this purpose shall be lapsed to the harbor special fund.

SECTION 32. Provided that in the planned improvement and development of Honolulu harbor, the department of transportation (TRN 301) is requested to recognize the accrued rights and interests of existing long-time lessees and permittees in the project area and, except for cause, to take no action to displace them until such time as the legislature has had the opportunity to consider possible solutions to their concerns. No later than twenty days prior to the convening of the 1998 regular session, the department shall report to the legislature with a list of all such lessees and permittees, their facility and space requirements, and recommendations on how they may be accommodated.

SECTION 33. Provided that of the special fund appropriations for the harbors division (TRN 301 - TRN 363), the following sums specified for special repair and maintenance projects for fiscal biennium 1997-1999, shall be used for special repair and maintenance purposes only:

<u>Program I.D.</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
TRN 301	\$ 3,681,000	\$ 3,663,000
TRN 303	\$ 149,000	\$ 154,000
TRN 305	\$ 220,000	\$ 271,000
TRN 311	\$ 601,000	\$ 628,000
TRN 313	\$ 250,000	\$ 220,000
TRN 331	\$ 689,000	\$ 680,000
TRN 341	\$ 161,000	\$ 161,000
TRN 361	\$ 417,000	\$ 409,000
TRN 363	\$ 177,000	\$ 167,000
TRN 351	\$ 122,000	\$ 122,000;

provided further that any unexpended funds shall be lapsed to harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 34. Provided that of the special fund appropriation for Oahu highways (TRN 501), the sum of \$147,807 for fiscal year 1997-1998 and the sum of \$193,578 for fiscal year 1998-1999 shall be used to create a highway maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time general laborer positions and related expenses.

SECTION 35. Provided that of the special fund appropriation for Hawaii highways (TRN 511), the sum of \$295,614 for fiscal year 1997-1998 and the sum of \$387,156 for fiscal year 1998-1999 shall be used to create a highway maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 14.0 temporary full time general laborer positions and related expenses.

SECTION 36. Provided that of the special fund appropriation for Maui highways (TRN 531), the sum of \$147,807 for fiscal year 1997-1998 and the sum of \$193,578 for fiscal year 1998-1999 shall be used to create a highway maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time general laborer positions and related expenses.

SECTION 37. Provided that of the special fund appropriation for Molokai highways (TRN 541), the sum of \$295,614 for fiscal year 1997-1998 and the sum of \$387,156 for fiscal year 1998-1999 shall be used to create a highway maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 14.0 temporary full time general laborer positions and related expenses.

SECTION 38. Provided that of the special fund appropriation for Kauai highways (TRN 561), the sum of \$147,807 for fiscal year 1997-1998 and the sum of \$193,578 for fiscal year 1998-1999 shall be used to create a highway maintenance and beautification workcrew program; provided further that the department of transportation shall employ temporary personnel who shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed; provided further that the unemployed shall be identified by the department of labor and industrial relations; and provided further that the funds shall be used to employ 7.0 temporary full time general laborer positions and related expenses.

SECTION 39. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$44,513,244 for fiscal year 1997-1998 and the sum of \$46,553,728 for fiscal year 1998-1999 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	\$ 33,160,094	\$ 31,103,585
Interest and principal on revenue bonds	\$ 11,353,150	\$ 15,450,143;

and provided further that any funds not expended for this purpose shall be lapsed to the state highway fund.

SECTION 40. Provided that of the special fund appropriations for the highways division (TRN 501 - TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 1997-1999, shall be used for special repair and maintenance purposes only:

<u>Program I.D.</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
TRN 501	\$ 13,024,593	\$ 12,711,125
TRN 511	\$ 9,106,227	\$ 8,318,149
TRN 531	\$ 5,151,050	\$ 6,105,984
TRN 541	\$ 1,907,281	\$ 2,655,067
TRN 551	\$ 292,889	\$ 286,491
TRN 561	\$ 5,333,858	\$ 4,923,184
TRN 595	\$ 184,102	- 0 - ;

provided further that any unexpended funds shall be lapsed to state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

ENVIRONMENTAL PROTECTION

SECTION 41. Provided that of the special fund appropriation for clean air for environmental management (HTH 840), the sum of \$48,000 in fiscal year 1997-1998 and the sum of \$48,000 in fiscal year 1998-1999 shall be expended for contracting a compliance coordinator whose primary duties shall be to communicate data regarding compliance with emission standards at the Campbell industrial park and to facilitate communication between government agencies, industrial groups, and neighboring communities.

SECTION 42. Provided that of the revolving fund appropriation for the environmental response revolving fund for environmental management (HTH 840), the sum of \$50,000 in fiscal year 1997-1998 and the sum of \$50,000 in fiscal year 1998-1999 shall be expended on providing technical assistance, information, and partial funding for testing of lead and copper as relating to water catchment systems.

SECTION 43. Provided that of the environmental management special fund for environmental management (HTH 840), the sum of \$100,000 for fiscal year 1997-1998 shall be expended to review, revise, and update the state integrated solid waste management plan.

SECTION 44. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), 2.0 positions in fiscal year 1997-1998 and 2.0 positions in fiscal year 1998-1999 shall be located on the island of Kauai to provide marine enforcement.

HEALTH

SECTION 45. Provided that preventive health services (HTH 151), shall provide financial assistance, within the limits of available funds in the financial assistance fund, for the medical care and treatment of persons suffering from hemophilia who meet the standards of eligibility established by the department of health; and provided further that the department of health may contract with a private, nonprofit organization to carry out this function.

SECTION 46. Provided that of the general fund appropriation for preventive health services (HTH 151), the sum of \$120,000 for fiscal year 1997-1998 and the sum of \$120,000 for fiscal year 1998-1999 shall be expended to provide for a grant-in-aid for home hemodialysis treatment services on the islands of Molokai and Lanai.

SECTION 47. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$1,953,084 for fiscal year 1997-1998 and the sum of \$1,953,084 for fiscal year 1998-1999 may be used for purchases of services as provided in chapter 42D, Hawaii Revised Statutes, or matching funds for Title XIX Medicaid community-based programs or both.

SECTION 48. Provided that of the general fund appropriation for developmental disabilities (HTH 501), any amounts not used for developmental disabilities due to deinstitutionalization and savings for fiscal year 1997-1998 and fiscal year 1998-1999 may be used for purchases of services, matching funds for Title XIX Medicaid community-based programs, or to establish small community ICF/MR's.

SECTION 49. Provided that of the general fund appropriation for health resources administration (HTH 530), the sum of \$146,268 for fiscal year 1997-1998 and the sum of \$146,248 for fiscal year 1998-1999 shall be expended for a grant-in-aid to the Waikiki health center for youth services.

SECTION 50. Provided that of the general fund appropriation for health resources administration (HTH 595), the sum of \$184,000 for fiscal year 1997-1998 and the sum of \$160,749 for fiscal year 1998-1999 shall be expended for urgent care services at Hamakua health center.

SECTION 51. Provided that of the general fund appropriation for health resources administration (HTH 595), the sum of \$416,087 for fiscal year 1997-1998 and the sum of \$416,934 for fiscal year 1998-1999 shall be expended for a grant-in-aid to the Waikiki health center for care-a-van Kauai, Maui, Hawaii, and Oahu.

SECTION 52. Provided that the legislative auditor shall perform a fiscal and management audit of Hawaii health systems corporation (HTH 210); provided further that this report shall include, but not be limited to, an analysis of accounting procedures, procurement practices, and personnel and fiscal accountability; and provided further that the office of the auditor shall provide this report to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 53. Provided that the Hawaii health systems corporation (HTH 210) shall conduct a study, within current appropriations, concerning any proposed reduction or reallocation of services or personnel to increase revenue; and provided further that this study shall include, but not be limited to, an analysis of mandated and/or unprofitable services and the effect of these services being reallocated or reduced; and provided further that the corporation shall submit this study to the legislature twenty days prior to the convening of the 1998 regular session.

SECTION 54. Provided that the Hawaii health systems corporation's (HTH 210) operating and capital improvements budgets shall not be subject to review or approval by the governor or any state agency, except where state general funds or capital improvements moneys are requested. If general funds or capital improvements moneys are requested, then the corporation shall include with its request, the

proposed budget for which the funds or moneys are to be included. The corporation shall submit its budget annually to the legislature for review and approval at least twenty days prior to the convening of the regular legislative session, as provided in Section 323F-24, HRS; and provided further that, when requesting general fund appropriations, the corporation shall comply fully with the budget review and approval process set forth in Chapter 323F, HRS; and provided further that, when requesting general fund appropriations, the Hawaii health systems corporation shall comply with Chapter 323F, HRS in the manner set forth in Section 37-68, HRS.

SECTION 55. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$1,125,654 for fiscal year 1997-1998 and the sum of \$880,712 for fiscal year 1998-1999 shall be expended on three new psycho-social rehabilitation projects in the clubhouse model.

SECTION 56. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$120,000 for fiscal year 1997-1998 and the sum of \$120,000 for fiscal year 1998-1999 shall be expended to provide for continuation of the life skills program otherwise known as the clubhouse project at the Diamond Head community mental health center.

SECTION 57. Provided that the legislative auditor shall conduct a study on the privatization of the child and adolescent mental health program (HTH 460); provided further that this study shall include, but not be limited to, an analysis of current operating procedures, current program effectiveness, cost benefits of privatization, and the effectiveness of privatization; and provided further that the office of the auditor shall provide this study to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 58. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$24,000 for fiscal year 1997-1998 and the sum of \$24,000 for fiscal year 1998-1999 shall be expended on a purchases of services for Helping Hands Hawaii.

SECTION 59. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$247,731 for fiscal year 1997-1998 and the sum of \$208,323 for fiscal year 1998-1999 shall be expended on a purchases of services to the city and county of Honolulu to fund in-home elderly services.

SECTION 60. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$12,000 for fiscal year 1997-1998 shall be expended on a grant-in-aid for Kapahulu Center Inc.

SECTION 61. Provided that the department of health shall allocate sufficient resources to provide comprehensive diagnostic and therapeutic care to children with autism statewide within current appropriations or within the limits of available funds within the designated programs.

SOCIAL SERVICES

SECTION 62. Provided that of the general fund appropriation for youth services programs (HMS 502), the sum of \$83,600 for fiscal year 1997-1998 shall be expended on a grant-in-aid for Kokua Kalihi Valley to provide delinquency prevention services.

SECTION 63. Provided that of the general fund appropriation for services to veterans (DEF 112), the sum of \$35,000 for fiscal year 1997-1998 and the sum of \$65,000 for fiscal year 1998-1999 shall be expended in the form of grants and assistance for the World War II (WWII) Filipino Veterans Burial Grant Program (VGBP).

SECTION 64. Provided that within current appropriations the department of human resources development, the department of accounting and general services, the department of land and natural resources, and the department of transportation shall consider recipients of temporary assistance to needy families (HMS 201), recipients of payments to assist the aged, blind, and disabled (HMS 202), recipients of general assistance payments (HMS 204), and recipients of temporary assistance to other needy families (HMS 203), for employment; and provided further that the department of human services shall provide a report, listing all recipients who are employed by the State, to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 65. Provided that of the general fund appropriation for payments to assist the aged, blind, and disabled (HMS 202), the sum of \$29,474,516 for fiscal year 1997-1998 and the sum of \$22,861,096 for fiscal year 1998-1999 shall be used for payments to qualified recipients of this program; provided further that no other general funds shall be used for payments to recipients; and provided further that any unexpended funds shall be lapsed to the general fund.

SECTION 66. Provided that of the general fund appropriation for general assistance payments (HMS 204), the sum of \$27,047,944 for fiscal year 1997-1998 and the sum of \$26,261,632 for fiscal year 1998-1999 shall be used for payments to qualified recipients of this program; provided further that no other general funds shall be used for payments to recipients; and provided further that any unexpended funds shall be lapsed to the general fund.

SECTION 67. Provided that of the general fund appropriation for home and community based care services (HMS 603), the sum of \$594,216 for fiscal year 1997-1998 and the sum of \$622,739 for fiscal year 1998-1999 shall be expended for program of all-inclusive care for the elderly (PACE); and provided further that the department of human services shall submit a report detailing all expenditures of the program to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 68. Provided that the legislative auditor shall perform a fiscal and management audit of the program of all-inclusive care for the elderly (PACE), in home and community based care services (HMS 603); provided further that this report shall include, but not be limited to, an analysis of personnel and fiscal accountability, accounting and reporting procedures, and disbursement and procurement practices; and provided further that the office of the auditor shall provide this report to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 69. Provided that the auditor is requested to conduct a management and financial audit of the department of human services, with particular emphasis on the department's planning, management, staffing and spending for (1) welfare, family support, and any and all associated training and work programs, (2) health care insurance and payments, and (3) eligibility activities for any entitlement and optional programs; provided further that the auditor shall examine any other

programs of the department that exhibit weaknesses in planning, management, or implementation; provided further that the auditor shall conduct the audit in light of not only the newly designed federal changes in welfare programs but also in light of what the department should have been doing to maximize cost-effectiveness before the new federal guidelines were adopted; provided further that the programs to be audited, at a minimum, include HMS 201, 203, 230, 236, 237, 302, and 903; provided further that the auditor shall audit all other programs of the department to the extent possible; and provided further that the auditor shall submit findings and recommendations to the nineteenth legislature twenty days prior to the convening of the 1998 regular session.

EDUCATION

SECTION 70. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$3,486,851 for fiscal year 1997-1998 and the sum of \$3,555,893 for fiscal year 1998-1999 shall be used to fund unemployment compensation claims for former state department of education employees.

SECTION 71. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$6,255,761 for fiscal year 1997-1998 and the sum of \$5,396,547 for fiscal year 1998-1999 shall be used to fund workers' compensation costs of state department of education employees; provided further that internal savings from EDN 200, EDN 300, EDN 400, EDN 500 or a combination thereof, shall be used to fund all workers' compensation claims that in total exceed the appropriated sums for workers' compensation costs; and provided further that workers' compensation costs for public libraries shall be funded by public libraries (EDN 407).

SECTION 72. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$25,000 for fiscal year 1997-1998 and the sum of \$25,000 for fiscal year 1998-1999 shall be expended for transportation costs for Molokai student athletes.

SECTION 73. Provided that, except as otherwise provided by general law, the department of education is authorized to transfer operating funds between and within appropriations for the purpose of maximizing the utilization of school and department resources; provided further that the department shall prepare a report which shall include, but not be limited to, the following information:

- (1) Sources and destinations of funds transferred; and
- (2) Purposes of the fund transfer;

provided further that the department of education, under the provisions of this section, shall not transfer allocated resources out of school-based budgeting (EDN 100), and provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 74. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$15,000 for fiscal year 1997-1998 shall be expended for the Hawaii young scholars program.

SECTION 75. Provided that the department of education shall prepare and submit a report concerning implementation of the Felix vs. Cayetano consent decree which shall include, but not be limited to, the following information:

- (1) The nature of the working relationship and interagency coordination between the department of education and the department of health pertaining to the provision of services to eligible elementary and secondary students and their families;
 - (2) Services provided by the department of education including, but not limited to, population identification, diagnostic and assessment services, development of treatment plans, treatment, and follow-up evaluations;
 - (3) Personnel used to provide these services including, but not limited to, information pertaining to qualifications, training, staffing requirements, and current staffing levels;
 - (4) Sites and facilities used to provide these services; and
 - (5) Resources required to provide these services by cost element;
- and provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 76. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$296,322 for fiscal year 1997-1998 and the sum of \$355,524 for fiscal year 1998-1999 shall be used to fund 13.0 temporary registrar positions; and provided further that these registrar positions shall be allocated to those intermediate schools with 0.5 registrar position or with no registrar position allocated so that each intermediate school will be staffed with one full-time registrar position.

SECTION 77. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$678,000 for fiscal year 1997-1998 and the sum of \$813,600 for fiscal year 1998-1999 shall be used to fund 25.0 temporary athletic health care specialist positions; provided further that these athletic health care specialist positions shall be allocated to those high schools currently staffed with 0.5 athletic health care specialist position so that each high school will be staffed with one full-time temporary athletic health care specialist; provided further that the department of education shall require as a minimum qualification that athletic health care specialists possess certification by the national athletic trainers association, board of certification; provided further that any incumbent athletic health care specialist previously hired with other acceptable qualifications shall be exempted from such certification; and provided further that with the allocation of one athletic health care specialist for each high school, the department of education shall assume liability for claims against schools arising out of sports related injuries occurring at school sanctioned sports activities.

SECTION 78. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$30,000 for fiscal year 1997-1998 and the sum of \$30,000 for fiscal year 1998-1999 shall be used to establish a community-based youth leadership demonstration project in the Hilo, Hamakua, and Kohala communities; provided further that the project shall incorporate the efforts of students, the schools, relevant state and county agencies, and community organizations through the establishment of a steering committee at each participating school; provided further that each steering committee shall allocate the funds distributed to the respective school; provided further that the department of education, the department of land and natural resources, the office of youth services, the county department of parks and recreation, the county police and fire departments, and community organizations of the region shall also be invited to participate on steering committees; and provided further that the department of education shall provide an annual

report to the legislature on the progress and operation of the project for the legislature to determine future appropriations for budgetary purposes.

SECTION 79. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$2,500,000 for fiscal year 1997-1998 and the sum of \$2,500,000 for fiscal year 1998-1999 shall be used for the purchase of instructional materials for regular instruction; provided further that such funds shall be allocated to each school on a basis of enrollment; and provided further that the department of education shall submit a report to the legislature detailing the amount allocated to each school no later than twenty days prior to the convening of the 1998 and 1999 regular session.

SECTION 80. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$20,000 for fiscal year 1997-1998 shall be used to fund equipment, supplies, and other expenses for a parent-community networking center at Kapaa intermediate school.

SECTION 81. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$76,000 for fiscal year 1997-1998 shall be used to fund the continuation of the integrated reading program at Kawanakoa intermediate school.

SECTION 82. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$25,000 for fiscal year 1997-1998 shall be used for the expansion of the Hawaiian language immersion program of the department of education to encompass grades kindergarten through twelve in all Hawaii public schools.

SECTION 83. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$25,000 for fiscal year 1997-1998 shall be used for the establishment of a conference of secondary school students, grades seven to twelve, which will enable students in secondary schools to identify, discuss, and arrive at recommended solutions to major youth problems, with emphasis on school problems that require the attention of joint action by the students, the department of education, and the legislature.

SECTION 84. Provided that of the general fund appropriation for instructional support (EDN 200) and state and district administration (EDN 300), the sum of \$184,314 and 8.5 clerical positions for fiscal year 1998-1999, shall be transferred to school based budgeting (EDN 100) to be used to support new schools statewide.

SECTION 85. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds from the department of human resources development to the department of education (EDN 300 - state and district administration) for the purpose of resuming case management of workers' compensation claims filed by department of education employees; and provided further that the department of education shall submit reports to the legislature which detail all such transfers for each fiscal year.

SECTION 86. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$8,395 for fiscal year 1997-1998 and the sum of \$10,074 for fiscal year 1998-1999 shall be used for 0.5 permanent custodian position for Kaumana elementary school, Hilo, Hawaii.

SECTION 87. The governor is authorized to transfer savings as may be available from appropriations in Part II of this Act to supplement the appropriation for school community service (EDN 500) for the Afterschool A+ Program; provided that the Governor shall submit a report to the legislature during each regular session of all such transfers.

SECTION 88. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$4,000 for fiscal year 1997-1998 shall be used to provide technology cable link up for Pauoa elementary school library.

SECTION 89. Provided that within current appropriations the board of education shall commission a study, conducted by qualified individuals not employed by the department of education, which shall examine the following:

- (1) Classification of the types of school instruction, services, and activities, as currently delivered by the department of education, that are considered essential for an adequate student education, as well as the types of instruction, services, and activities that are considered enrichment, peripheral, or ancillary;
- (2) Determination of the performance of the department of education in delivering essential student instruction and services;
- (3) Determination of the impact that a transfer of personnel and funds from non-essential to essential instruction and services would have upon student education; and
- (4) Recommendations concerning the improvement of the delivery of essential student instruction and services;

and provided further that the findings of this study shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 90. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$100,000 for fiscal year 1997-1998 shall be used to replace the existing public announcement system at Ma'ema'e elementary school with a new public announcement system.

SECTION 91. Provided that of the general fund appropriation for student transportation (AGS 808), the sum of \$35,000 for fiscal year 1997-1998 shall be used for the purchase of a mini bus for Hana high and elementary school.

SECTION 92. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$52,770 for fiscal year 1997-1998 and the sum of \$58,529 for fiscal year 1998-1999 shall be used to fund workers' compensation costs of state public library employees.

SECTION 93. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$250,000 for fiscal year 1997-1998 and the sum of \$250,000 for fiscal year 1998-1999 shall be allocated directly to public libraries statewide for the purchase of library books.

SECTION 94. Provided that the department of education shall prepare and submit a report which shall include, but not be limited to, the following information:

- (1) The number and sites of student-centered schools, as defined in section 302A-1123, Hawaii Revised Statutes;

- (2) Comparison of student performance, using generally accepted measures thereof, between student-centered schools and non-student-centered schools;
- (3) Comparisons between student-centered schools and non-student-centered schools which shall include, but not be limited to, the following: cost-efficiency, curriculum, services provided, and teacher, parent, and student morale and participation in school affairs; and
- (4) Recommendations concerning expansion of the student-centered schools program;

provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 95. Provided that the department of education shall report to the legislature of the opening of school facilities; provided further that this report shall provide the following information:

- (1) Location and size of the facilities to be opened and the projected enrollment of and rationale for opening the additional facility;
- (2) The resources required to enable the opening of the facility, including necessary repair and maintenance, establishment of utilities and communication services, equipment, and other costs associated with the facility's opening by cost element and means of financing; and
- (3) The resources required to operate the facility by cost element;

provided further that this section shall apply to all facilities established for the preceding four years and to all facilities projected to open within the next four years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 96. Provided that the department of education is authorized to transfer funds among and within appropriations for special education, Felix, and comprehensive student alienation programs in school-based budgeting (EDN 100) and Felix administration, educational assessment, and prescriptive services in instructional support (EDN 200) for the purposes of addressing the requirements of the Felix consent decree which includes the implementation of the department of education's comprehensive student support system (CSSS); provided further that the designated CSSS demonstration sites shall include, but not be limited to, the McKinley, Kaiser, Molokai, and Konawaena high school complexes and the Mokihana project in the Kauai district; provided further that the departments of health, human services, accounting and general services, human resource development, and budget and finance, with the cooperation of the family courts, counties, and governor's office, shall work with the department of education to facilitate the appropriate implementation of the CSSS demonstration projects in order to meet the Felix consent decree expectations with personnel, funds, and/or technical assistance, as appropriate; provided further that the department of education shall prepare a report which shall include, but not be limited to, sources and destination of funds transferred, purposes of the fund transfer and progress of implementation toward meeting the goals and objectives of CSSS; provided further that the department of education, under the provisions of this section, shall not transfer allocated resources out of school-based budgeting (EDN 100); and provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 97. Provided that all applicable services provided pursuant to the comprehensive student support system (CSSS), including department of education

diagnostic and prescriptive services, comprehensive student alienation program services and school-to-work opportunities services, as well as family guidance center services, intensive in-school support services, and school-based day treatment services of the department of health, shall be delivered in a collaborative, integrated, interdisciplinary manner at the school level, consistent with the goals and objectives of the CSSS, to be implemented by the departments of education, health, and human services with the cooperation of the family courts, the office of the governor, and the counties.

HIGHER EDUCATION

SECTION 98. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$30,000 for fiscal year 1997-1998 and the sum of \$20,000 for fiscal year 1998-1999 shall be expended for the Pacific Congress on Marine Science and Technology (PACON) for the purpose of supporting PACON international; and provided further that any unexpended funds shall be lapsed to the general fund.

SECTION 99. Provided that the university of Hawaii, Manoa (UOH 100), within current appropriations, shall report to the legislature no less than twenty days prior to the convening of the 1998 regular session, in order for the legislature to properly appropriate funds to the university of Hawaii and to determine the manner of expenditure from the state budget, regarding:

- (1) The number and amount of tuition waivers and scholarships granted to financially needy students with priority given to students from ethnic groups which are under represented in the student population of the university of Hawaii;
- (2) The graduation rate of students from ethnic groups which are under represented in the student population of the university of Hawaii; and
- (3) The number of under represented minorities hired as faculty at the university of Hawaii and its community colleges.

SECTION 100. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$75,000 for fiscal year 1997-1998 shall be used for the purpose of establishing, developing, and operating the center for teacher education; provided that matching funds are committed by the National Network for Educational Renewal and university of Hawaii; provided further that the university may provide in-kind services of equal value.

SECTION 101. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$25,000 for fiscal year 1997-1998 shall be used for the purpose of replacing the backstop at the university of Hawaii rainbow baseball stadium.

SECTION 102. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$250,000 for fiscal year 1997-1998 shall be expended by the research corporation of the university of Hawaii for the development of multi-disciplinary technology conferences and related programs sponsored by the university of Hawaii, East-West center, businesses (both U.S. and foreign), nonprofit organizations, and other government agencies.

SECTION 103. Provided that of the general fund appropriation for university of Hawaii, West Oahu (UOH 700), the sum of \$281,104 for fiscal year 1997-1998 and the sum of \$281,104 for fiscal year 1998-1999 shall be used for the purpose of

developing a labor studies degree program and to ensure the continued operation of the center for labor education and research.

SECTION 104. Provided that the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$50,000 for fiscal year 1997-1998 shall be used for a workshop focusing on the conceptual design and construction of an ocean floating all-natural clean energy power station; and provided further that any unexpended funds shall be lapsed into the general fund.

SECTION 105. Provided that the university of Hawaii at Hilo (UOH 210), within current appropriations may have a baccalaureate program for astronomy commencing in the fall semester of 1997.

SECTION 106. Provided that a Master's in education program at university of Hawaii, Hilo (UOH 210), may be established commencing in fiscal year 1997-1998 within current appropriations.

SECTION 107. Provided that a Tropical Forestry specialization program in the college of agriculture may be established at the university of Hawaii, Hilo (UOH 210), commencing in fiscal year 1997-1998 within current appropriations.

SECTION 108. Provided that a Bachelor of Science in Active Volcano Technology may be established at the university of Hawaii, Hilo (UOH 210), commencing in fiscal year 1997-1998 within current appropriations.

SECTION 109. Provided that a Bachelor of Science in Marine Science may be established at the university of Hawaii, Hilo (UOH 210), commencing in fiscal year 1997-1998 within current appropriations.

SECTION 110. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH 800), the sum of \$2,500 for fiscal year 1997-1998 and the sum of \$2,500 for fiscal year 1998-1999 may be expended at the discretion of the senior vice president and chancellor for community colleges.

SECTION 111. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH 800), the sum of \$300,000 for fiscal year 1997-1998 may be used to establish an applied agriculture program at Kauai community college, to retrain and cross train former sugar workers for jobs in diversified agriculture, and which may also include the rental of ten to twenty acres of former sugar lands for hands on training.

SECTION 112. Provided that of the general fund appropriation for the university of Hawaii, community colleges (UOH 800), the sum of \$75,000 for fiscal year 1997-1998 and the sum of \$75,000 for fiscal year 1998-1999 shall be expended for the university of Hawaii center on Maui; and provided further that no funds shall be made available unless matched on a 1:1 state to county ratio.

SECTION 113. Provided that of the general fund appropriation for the university of Hawaii, systemwide support (UOH 900), the sum of \$647,513 for fiscal year 1997-1998 and the sum of \$660,335 for fiscal year 1998-1999, shall be used to fund unemployment compensation claims of former university of Hawaii state employees; and provided further that any unexpended funds shall be lapsed to the general fund.

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SECTION 114. Provided that of the general fund appropriation for the university of Hawaii, systemwide support (UOH 900), the sum of \$997,330 for fiscal year 1997-1998 and the sum of \$1,106,164 for fiscal year 1998-1999 shall be used to fund workers' compensation costs of the university of Hawaii state employees.

SECTION 115. Provided that of the general fund appropriation for university of Hawaii, systemwide support (UOH 900), the sum of \$1,000,000 for fiscal year 1997-1998 shall be deposited into the discoveries and inventions revolving fund for Student Information Systems (SIS); and provided further that any unencumbered funds shall be lapsed into the general fund.

CULTURE AND RECREATION

SECTION 116. Provided that of the general fund appropriation for Hawaii public broadcasting authority (CCA 701), the sum of \$200,000 in fiscal year 1997-1998 shall be used exclusively for locally produced programming with revenue generating and international marketing potential.

SECTION 117. Provided that of the general fund appropriation for park development and operation (LNR 806), the sum of \$100,000 for fiscal year 1997-1998 and the sum of \$100,000 for fiscal year 1998-1999 shall be expended for a grant-in-aid to Mo'okini Luakini to preserve and protect the Mo'okini Heiau complex.

SECTION 118. Provided that of the general fund appropriation for park development and operation (LNR 806), the sum of \$150,000 for fiscal year 1997-1998 shall be expended for a grant-in-aid to the Hawaii Nature Center.

SECTION 119. Provided that of the special fund appropriation for spectator events and shows-aloha stadium (AGS 889), the sum of \$2,500 for fiscal year 1997-1998 and the sum of \$2,500 for fiscal year 1998-1999 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

PUBLIC SAFETY

SECTION 120. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$5,000,000 for fiscal year 1997-1998 and the sum of \$10,000,000 for fiscal year 1998-1999 shall be used for the transportation and necessary operating costs of housing 300 inmates in FY 1997-1998 and 600 inmates in FY 1998-1999 in mainland based correctional facilities; provided further that any unencumbered and unexpended funds shall be lapsed to the general fund; and provided further that the department shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

GOVERNMENT WIDE

SECTION 121. Except as otherwise provided, the appropriation for the office of the governor (GOV 100), shall be expended at the discretion of the governor.

SECTION 122. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$14,031 for fiscal year 1997-1998 and the sum of \$14,031 for fiscal year 1998-1999 shall be used for the governor's contingency

fund, which may be transferred to other programs and agencies and allotted, with the approval of the governor, for unexpected or unforeseen needs.

SECTION 123. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100), shall be expended at the discretion of the lieutenant governor.

SECTION 124. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$208,553,851 for fiscal year 1997-1998 and the sum of \$235,134,594 for fiscal year 1998-1999 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Health fund premiums actives and retirees	\$ 202,959,234	\$ 229,539,977
Witness fees and related expenses	\$ 2,552,262	\$ 2,552,262
Court appointed counsel	\$ 3,042,355	\$ 3,042,355

provided further that the funds shall not be transferred for any other purpose; and provided further that the department of budget and finance shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 125. Provided that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$692,082 for fiscal year 1997-1998 and the sum of \$587,908 for fiscal year 1998-1999 shall be used for the redesign and implementation of a new integrated tax information management system; provided further that any unencumbered and unexpended funds shall be lapsed to the general fund; and provided further that the department of taxation shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 126. Provided further that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$102,136 for fiscal year 1997-1998 and the sum of \$102,136 for fiscal year 1998-1999 shall be used for the salary cost of one economist VII position and other current expenses to update the existing tax revenue projection model.

SECTION 127. Provided that, with the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for audit services, may delegate that responsibility and transfer funds authorized for that purpose to the internal post audit (AGS 104), when it is determined by such agencies that it is advantageous to do so.

SECTION 128. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of \$393,278,770 for fiscal year 1997-1998 and the sum of \$408,875,140 for fiscal year 1998-1999 shall be used only for the following purpose:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	\$ 393,278,770	\$ 408,875,140

provided further that the funds shall not be transferred for any other purpose; and provided further that the department of budget and finance shall submit to the

legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 129. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$1,759,751 for fiscal year 1997-1998 and the sum of \$1,760,751 for fiscal year 1998-1999 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; and provided further that the department of budget and finance shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 130. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$30,000 for fiscal year 1997-1998 shall be made available to be established as a separate account for a bond improvement protocol fund to be expended at the discretion of the director of budget and finance for improvement of the state and counties' bond rating and sales.

SECTION 131. Provided that of the general fund appropriation for information processing services (AGS 131), the sum of \$614,690 for fiscal year 1997-1998 and the sum of \$325,440 for fiscal year 1998-1999 shall be used for the conversion of various state agencies' computer systems, local area networks, and electronic mail and software applications for compliance with the year 2000 four-digit year program code requirements; provided further that any unexpended funds shall be lapsed to the general fund; and provided further that the department of accounting and general services shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 132. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$6,490,773 for fiscal year 1997-1998 and the sum of \$6,421,784 for fiscal year 1998-1999 shall be expended to fund workers' compensation claims; and provided further that the department of human resources development shall submit an itemized expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 133. Provided that of the general fund appropriation for work force attraction, selection, classification, and effectiveness (HRD 102), the sum of \$3,339,636 for fiscal year 1997-1998 and the sum of \$3,405,772 for fiscal year 1998-1999 shall be used to fund unemployment compensation claims of former state employees; provided further that any unrequired funds shall be lapsed to the general fund; and provided further that the department shall submit a detailed report of all expenditures for such claims no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 134. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds between existing programs of the state government to and from work force attraction, selection, classification and effectiveness (HRD 102), to improve efficiencies in the workers' compensation program; and provided further that the department of human resources development shall submit reports to the legislature of such transfers no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 135. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$274,799,023 for fiscal year 1997-1998 and the sum of

\$219,431,253 for fiscal year 1998-1999 shall be used only for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Pension accumulation	\$ 176,505,360	\$ 120,134,480
Minimum pension	\$ - 0 -	\$ - 0 -
Social security and medicare contributions	\$ 98,293,663	\$ 99,296,773

provided further that the funds shall not be transferred for any other purpose; and provided further that the department of budget and finance shall submit to the legislature a detailed report of all expenditures not later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 136. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$2,000,000 for fiscal year 1997-1998 shall be used for the planning, design, and implementation of the computerization of the department of land and natural resources land division to assist in the management of state lands; provided further that the department of land and natural resources may create an asset management program to more strategically and effectively manage the different classes of lands through real estate and market analyses; and provided further that a report on the expenditure of funds and progress of the implementation of the computerization shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 137. Provided that the department of accounting and general services shall submit an updated listing of all leases budgeted for and centralized within office leasing (AGS 223); provided further that this listing shall include, but not be limited to, a breakdown, by department and agency, of all individual leases, including the lessor, square footage, effective dates of each lease, the amount budgeted for each lease per fiscal year, the actual rent paid, and the address of each lease; provided further that all expenditures which exceed amounts budgeted for office leasing shall be identified; and provided further that this report shall be submitted to the legislature no later than twenty days before the 1998 and 1999 regular sessions.

SECTION 138. Provided that with the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for repair and alterations, may delegate responsibility and transfer funds to the construction program (AGS 221) for the implementation of such repair and alterations, when it is determined by such agencies that it is advantageous to do so.

SECTION 139. Provided that of the general fund appropriation for building repairs and alterations (AGS 233), the sum of \$2,493,346 for fiscal year 1997-1998 and the sum of \$2,493,346 for fiscal 1998-1999 shall be used only for operation of the repairs and alterations program and shall not be transferred for personnel or any other purpose; provided further that the funds not expended for this purpose shall be lapsed to the general fund; and provided further that the department of accounting and general services shall provide a expenditure report submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 140. Provided that of the general fund appropriation for Kauai county (SUB 501), the sum of \$1,000,000 for fiscal year 1997-1998 shall be

expended for advertising, direct marketing, literature, and ecological tourism awareness in order to provide the island of Kauai with greater economic viability.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 140A. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O	FISCAL YEAR 1998-99	M O F
A. ECONOMIC DEVELOPMENT							
BED113 - STATE TOURISM OFFICE							
1.	P94001	CONVENTION CENTER FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVENTION CENTER FACILITY. PROJECT TO INCLUDE BUILDING AND GROUND IMPROVEMENT; PARKING; UTILITIES; FURNISHINGS; AND OTHER NECESSARY APPURTENANCES. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		DESIGN			1		
		CONSTRUCTION			1,998		
		EQUIPMENT			1		
		TOTAL FUNDING	BED		2,000C		C
2.	WC002	CONVENTION CENTER FACILITY SIGNAGE, OAHU					
		DESIGN AND CONSTRUCTION FOR DIRECTIONAL AND MESSAGE SIGNS FOR CONVENTION USERS AND THE GENERAL PUBLIC IN THE AREA SURROUNDING THE NEW HAWAII CONVENTION CENTER.					
		DESIGN			15		
		CONSTRUCTION			145		
		TOTAL FUNDING	BED		160C		C
3.	WC003	CONVENTION CENTER FACILITY SIDEWALK IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF SIDEWALK IMPROVEMENTS IN THE VICINITY OF THE HAWAII CONVENTION CENTER ALONG KALAKAUA AVENUE FROM ALA MOANA TO ALA WAI BOULEVARD.					
		DESIGN			100		
		CONSTRUCTION					830

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	BED		100C		830C
4.		ALA WAI CANAL PEDESTRIAN BRIDGE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE OVER THE ALA WAI CANAL IN THE VICINITY OF THE CONVENTION CENTER.					
		PLANS			50		
		DESIGN			200		
		CONSTRUCTION			1,250		
		TOTAL FUNDING	BED		1,500C		C
BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
5.	TE001	HILO BUSINESS INCUBATOR FACILITY, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BUSINESS INCUBATOR FACILITY TO BE LOCATED IN THE UNIVERSITY OF HAWAII-HILO PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			350		
		DESIGN			350		
		CONSTRUCTION					2,799
		EQUIPMENT					1
		TOTAL FUNDING	BED		700C		C
			BED		N		2,800N
AGR132 - ANIMAL DISEASE CONTROL							
6.	281321	BIOSAFETY LABORATORY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BIOSAFETY LABORATORY TO CONDUCT RABIES ANTIBODY TESTING.					
		PLANS			1		
		DESIGN			98		
		CONSTRUCTION			700		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		800C		C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
7.	920011	LALAMILO DISTRIBUTION PIPELINE, WAIMEA IRRIGATION SYSTEM, HAWAII					
		PLANS AND DESIGN OF PIPELINE FOR LALAMILO TO REPLACE CEMENT LINED STEELPIPES CONTAINING ASBESTOS CONTAINING MATERIAL WITH DUCTILE IRON PIPE, INCLUDING APPURTENANT WORKS.					
		PLANS			10		
		DESIGN			20		
		TOTAL FUNDING	AGR		30C		C
8.	970001	WAIANAE AGRICULTURAL PARK, DRAINAGE IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN AND CONSTRUCTION FOR THE WAIANA E AGRICULTURAL PARK SUBDIVISION, CONSISTING OF OPEN DITCHES, SEDIMENT PONDS AND OTHER APPURTENANT WORKS.					
		PLANS			50		
		DESIGN			100		50
		CONSTRUCTION			700		500
		TOTAL FUNDING	AGR		850C		550C
9.		UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		PLANS AND DESIGN FOR INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.					
		PLANS			400		
		DESIGN			550		
		TOTAL FUNDING	AGR		400C		C
			AGR		550N		N
10.		OCEAN VIEW EXPLORATORY WELL DEVELOPMENT, HAWAII					
		PLANS AND DESIGN FOR THE ENGINEERING AND CONSTRUCTION OF AN EXPLORATORY WELL NEAR MAMALAHOA HIGHWAY FOR OCEAN VIEW IN KAU, HAWAII.					
		PLANS			50		
		DESIGN			50		
		TOTAL FUNDING	AGR		100C		C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
11.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS FOR DEPARTMENT OF AGRICULTURE FACILITIES, STATEWIDE.					
		PLANS			1		
		DESIGN			68		
		CONSTRUCTION			630		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		700C		C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
12.	NELH13	NELHA/HOST PARK INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF 8" HOST PARK WATER MAIN AND ELECTRICAL DISTRIBUTION IMPROVEMENTS.					
		PLANS			9		
		DESIGN			45		
		CONSTRUCTION			425		396

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	BED		479C		396C
13.	NELH15	NELHA/HOST PARK ELECTRICAL INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE NELHA 12.47 KVOLT ELECTRICAL SYSTEM TO INSTALL ELECTRICAL POWER TO EXISTING STREET LIGHTS AND SECURITY HOUSE AND FOR A LAB PUMP STATION EMERGENCY GENERATOR.					
		PLANS			15		5
		DESIGN			35		12
		CONSTRUCTION			225		25
		EQUIPMENT			125		65
		TOTAL FUNDING	BED		400C		107C
LNR141 - WATER AND LAND DEVELOPMENT							
14.	G09	KAPAA HOMESTEADS WELL NO. 3, KAUAI					
		CONSTRUCTION FOR AN EXPLORATORY WELL. PROJECT TO INCLUDE DRILLING, CASING, INSTALLATION, PUMP TESTING AND OTHER INCIDENTAL AND RELATED WORK.					
		CONSTRUCTION			725		
		TOTAL FUNDING	LNR		725C		C
15.	G21	HINA LANI DRIVE WATER TRANSMISSION LINE AND RESERVOIR, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A WATER TRANSMISSION PIPELINE, RESERVOIR AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			44		
		LAND			1		
		DESIGN			86		
		CONSTRUCTION					869
		TOTAL FUNDING	LNR		131C		869C
16.	G42	ALA WAI CANAL FLUSHING SYSTEM, OAHU					
		PLANS AND DESIGN FOR A FLUSHING SYSTEM TO IMPROVE CIRCULATION AND WATER QUALITY IN THE ALA WAI CANAL.					
		PLANS			300		
		DESIGN					500
		TOTAL FUNDING	LNR		300C		500C
17.	G78	KEAHOLE RESERVOIR, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION OF A WATER RESERVOIR, PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			35		
		DESIGN			69		
		CONSTRUCTION			743		
		TOTAL FUNDING	LNR		847C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
18.	J36	LEEWARD POTABLE WATER WELL, OAHU					
		CONSTRUCTION FOR A POTABLE WATER WELL AND ITS DEVELOPMENT, TO INCLUDE CASING INSTALLATION, PUMP TESTING, PUMP CONTROLS AND OTHER INCIDENTAL AND RELATED WORK.					
		CONSTRUCTION					3,500
		TOTAL FUNDING	LNR		C		3,500C
19.	J38	WATER MASTER PLAN FOR STATE PROJECTS, OAHU					
		PLANS FOR A MASTER PLAN OF THE WATER REQUIREMENTS FOR STATE AGENCIES' PROJECTS ON OAHU.					
		PLANS				300	
		TOTAL FUNDING	LNR			300C	C
20.	J40	ALA WAI PROMENADE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A PROMENADE ALONG ALA WAI CANAL BETWEEN THE KALAKAUA BRIDGE AND ALA WAI FIELD.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	LNR			1,000C	C
21.	G25A	KEOPU EXPLORATORY WELL, HAWAII					
		DESIGN AND CONSTRUCTION OF AN EXPLORATORY WELL INCLUDING WELL DRILLING, CASING INSTALLATION, PUMP TESTING AND OTHER RELATED AND INCIDENTAL WORK.					
		DESIGN				20	
		CONSTRUCTION				1,600	
		TOTAL FUNDING	LNR			1,620C	C
22.	G43A	KAHUKU WELL DEVELOPMENT, OAHU					
		PLANS AND DESIGN FOR CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS				50	
		DESIGN				200	
		TOTAL FUNDING	LNR			250C	C
23.	G43B	PEARL HARBOR WELLS, PHASE I, EXPLORATORY WELLS AND SITE ACQUISITION, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPLORATORY WELLS INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				997	2,000
		EQUIPMENT				1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR	1,000C			2,000C
24.	J37A	WATER PROJECT PARTNERSHIPS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO ENTER INTO PARTNERSHIPS WITH CITY AND/OR STATE AGENCIES OR PRIVATE ENTITIES TO EITHER DEVELOP OR PURCHASE WATER CREDITS TO MEET DEMANDS OF STATE PROJECTS.					
		PLANS		1			
		LAND		1			
		DESIGN		1			
		CONSTRUCTION		2,565			2,431
		EQUIPMENT		1			
		TOTAL FUNDING	LNR	2,569C			2,431C
25.	G75A	EXPLORATORY WATER WELLS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THREE EXPLORATORY WATER WELLS AT VARIOUS OAHU LOCATIONS. PROJECT TO INCLUDE WELL DRILLING, CASING INSTALLATION, PUMP TESTING AND OTHER RELATED WORK.					
		PLANS		120			
		DESIGN		180			
		CONSTRUCTION					900
		TOTAL FUNDING	LNR	300C			900C
26.		PALOLO WATER DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					4,997
		TOTAL FUNDING	LNR		C		5,000C

B. EMPLOYMENT

HMS802 - VOCATIONAL REHABILITATION

1. 802-3 HO'OPONO WORKSHOP AND AUDITORIUM AIR CONDITIONING, OAHU

CONSTRUCTION FOR AIR CONDITIONING OF THE HO'OPONO BUILDING WORKSHOP AND AUDITORIUM. PROJECT TO INCLUDE A DRYWALL SECTION IN THE WORKSHOP TO FACILITATE AIR CONDITIONING EFFECTIVENESS.

CONSTRUCTION		99		
TOTAL FUNDING	AGS	99N		N

C. TRANSPORTATION FACILITIES

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
TRN102 - HONOLULU INTERNATIONAL AIRPORT							
1.	A10A	HONOLULU INT'L AIRPORT LOOP ROAD, OAHU					
		DESIGN OF A LOOP ROAD TO PROVIDE ACCESS TO NEW FACILITIES.					
		DESIGN					730
		TOTAL FUNDING	TRN		B		730B
2.	A11A	HONOLULU INT'L AIRPORT INTERISLAND TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW 3,600 SQUARE FEET CANTILEVERED CONCESSION SPACE IN THE MAKAI PIER OF THE INTERISLAND TERMINAL.					
		DESIGN				104	
		CONSTRUCTION				946	
		TOTAL FUNDING	TRN			1,050B	B
3.	A20A	HONOLULU INT'L AIRPORT INTRA-TERMINAL TRANSPORTATION SYSTEM, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION TO IMPLEMENT THE RECOMMENDATIONS OF THE INTRA-TERMINAL TRANSPORTATION SYSTEM, PHASE I PLANNING STUDY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					5,000
		CONSTRUCTION					45,000
		TOTAL FUNDING	TRN		B		26,250B
			TRN		N		23,750N
4.	A23A	HONOLULU INT'L AIRPORT SHORTENING OF RUNWAY 4L-22R, OAHU					
		DESIGN AND CONSTRUCTION FOR THE SHORTENING OF THE RUNWAY NEEDED TO ACCOMMODATE THE DIAMOND HEAD CONCOURSE EXPANSION.					
		DESIGN				35	
		CONSTRUCTION				315	
		TOTAL FUNDING	TRN			350B	B
5.	A23B	HONOLULU INT'L AIRPORT PERIMETER ROAD, OAHU					
		CONSTRUCTION FOR A PERIMETER ROAD THAT WILL PROVIDE ACCESS BETWEEN THE NORTHERN AND SOUTHERN PORTION OF THE AIRPORT.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN			2,000B	B
6.	A23C	HONOLULU INT'L AIRPORT RUNWAY 8L-26R MIDFIELD ACCESS TAXIWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR A MIDFIELD TAXIWAY TO RUNWAY 8L-26R.					
		DESIGN				500	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION		4,500			
		TOTAL FUNDING	TRN	5,000B			B
7.	A23D	HONOLULU INT'L AIRPORT RUNWAY 8R-26L EXTENSION WITH CONCRETE THRESHOLD, OAHU					
		DESIGN FOR A 100 FEET EXTENSION AND CONCRETE THRESHOLD FOR RUNWAY 8R-26L.					
		DESIGN					650
		TOTAL FUNDING	TRN		B		650B
8.	A23E	HONOLULU INT'L AIRPORT TRANSIENT AIRCRAFT PARKING, OAHU					
		DESIGN FOR AN APRON AT NORTH RAMP NEAR LAGOON DRIVE FOR AIRCRAFT NOT USING THE GATES (TRANSIENT AIRCRAFT).					
		DESIGN					229
		TOTAL FUNDING	TRN		B		229B
9.	A23F	HONOLULU INT'L AIRPORT ENGINE RUNUP PAD, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ENGINE RUNUP PAD AT THE REEF RUNWAY.					
		DESIGN				50	
		CONSTRUCTION		450			
		TOTAL FUNDING	TRN	500B			B
10.	A23G	HONOLULU INT'L AIRPORT MAUNAWAI CANAL CULVERT EXTENSION, OAHU					
		DESIGN AND CONSTRUCTION TO EXTEND THE EXISTING MAUNAWAI CANAL CULVERT.					
		DESIGN				700	
		CONSTRUCTION		6,300			
		TOTAL FUNDING	TRN	7,000B			B
11.	A35A	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE SIGNAGE AND GRAPHICS, OAHU					
		DESIGN FOR THE NEW DIAMOND HEAD CONCOURSE EXPANSION SIGNAGE AND GRAPHICS.					
		DESIGN					120
		TOTAL FUNDING	TRN		B		120B
12.	A37A	HONOLULU INT'L AIRPORT ADVANCE LANDING SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR A GLOBAL POSITIONING SYSTEM (GPS) AND NODE.					
		DESIGN				5	
		CONSTRUCTION		45			
		TOTAL FUNDING	TRN	50B			B
13.	A41A	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE CONCESSION IMPROVEMENTS, OAHU					
		DESIGN TO EXPAND AND RENOVATE 21,000 SQUARE FEET OF CONCESSION SPACE.					
		DESIGN					131

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		B		131B
14.	A41B	HONOLULU INT'L AIRPORT EWA CONCOURSE CONCESSION IMPROVEMENTS, OAHU					
		DESIGN TO EXPAND AND RENOVATE 14,400 SQUARE FEET OF CONCESSION SPACE.					
		DESIGN					89
		TOTAL FUNDING	TRN		B		89B
15.	A41C	HONOLULU INT'L AIRPORT OVERSEAS TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		DESIGN TO EXPAND AND RENOVATE THE EXISTING CONCESSION SPACE IN THE CENTRAL TERMINAL AREA.					
		DESIGN					830
		TOTAL FUNDING	TRN		B		830B
16.	A41D	HONOLULU INT'L AIRPORT DIAMOND HEAD SERVICE COURT RELOCATION, OAHU					
		DESIGN AND CONSTRUCTION TO DEMOLISH AND RELOCATE EXISTING FACILITIES AT THE DIAMOND HEAD SERVICE COURT TO MAKE ROOM FOR THE NEW DIAMOND HEAD CONCOURSE EXTENSION.					
		DESIGN				106	
		CONSTRUCTION				954	
		TOTAL FUNDING	TRN			1,060B	B
17.	A41E	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR A DOUBLE LOADED EXTENSION OF THE DIAMOND HEAD CONCOURSE.					
		DESIGN				11,480	
		CONSTRUCTION					132,472
		TOTAL FUNDING	TRN			11,480B	132,472B
18.	A41F	HONOLULU INT'L AIRPORT TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN				500	
		CONSTRUCTION				4,545	
		TOTAL FUNDING	TRN			5,045B	B
19.	A41G	HONOLULU INT'L AIRPORT MODIFICATIONS TO OVERSEAS TERMINAL, OAHU					
		DESIGN AND CONSTRUCTION TO MODIFY THE SECOND AND THIRD LEVELS OF THE OVERSEAS CONCOURSE TO MEET CUSTOMS AND IMMIGRATIONS REQUIREMENTS ON FOREIGN ARRIVALS.					
		DESIGN				1,000	
		CONSTRUCTION				9,090	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN	10,090B			B
20.	A41H	HONOLULU INT'L AIRPORT COMMUTER TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION TO MODIFY THE EXISTING COMMUTER TERMINAL.					
		DESIGN		100			
		CONSTRUCTION		909			
		TOTAL FUNDING	TRN	1,009B			B
21.	A41I	HONOLULU INT'L AIRPORT CENTRAL CONCOURSE MISCELLANEOUS MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MODIFICATIONS TO THE CENTRAL CONCOURSE. PROJECT INCLUDES A GARDEN WALKWAY, MOVING SIDEWALK IN THE CENTRAL CONCOURSE AREA AND RESTAURANT RENOVATIONS.					
		DESIGN		196			
		CONSTRUCTION		1,782			
		TOTAL FUNDING	TRN	1,978B			B
22.	A43B	HONOLULU INT'L AIRPORT LAGOON DRIVE FUEL STORAGE FACILITY, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW FUEL STORAGE FACILITY PROJECT AT LAGOON DRIVE SITE. PROJECT INCLUDES ABOVE GROUND STORAGE TANKS, NECESSARY SPILL PROTECTION SYSTEM, FUEL LINES AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		3,700			
		CONSTRUCTION				33,300	
		TOTAL FUNDING	TRN	3,700B		33,300B	
23.	A43C	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE LOADING BRIDGES, OAHU					
		DESIGN AND CONSTRUCTION FOR EIGHT NEW LOADING BRIDGES FOR THE DIAMOND HEAD CONCOURSE EXPANSION.					
		DESIGN				320	
		CONSTRUCTION				2,880	
		TOTAL FUNDING	TRN		B	3,200B	
24.	A43D	HONOLULU INT'L AIRPORT UALENA STREET AIR CARGO FACILITY, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW CARGO FACILITY LOCATED ON UALENA STREET. PROJECT INCLUDES AN AIR CARGO BUILDING, PARKING, CARGO APRON AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		21,150			
		TOTAL FUNDING	TRN	22,150B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
25.	A43E	HONOLULU INT'L AIRPORT GROUND SUPPORT EQUIPMENT FACILITY SITE WORK, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE PREPARATION TO CONSOLIDATE THE GROUND SUPPORT EQUIPMENT FACILITY AT UALENA STREET.					
		DESIGN					70
		CONSTRUCTION					630
		TOTAL FUNDING	TRN		B		700B
26.	A43F	HONOLULU INT'L AIRPORT INTERISLAND MAINTENANCE FACILITY SITE WORK, OAHU					
		DESIGN FOR SITE PREPARATION TO RELOCATE THE INTERISLAND AIRCRAFT MAINTENANCE FACILITY.					
		DESIGN					501
		TOTAL FUNDING	TRN		B		501B
27.	A43G	HONOLULU INT'L AIRPORT RENTAL CAR OPERATIONS EXPANSION, OAHU					
		DESIGN TO EXPAND THE EXISTING RENTAL CAR OPERATIONS.					
		DESIGN					374
		TOTAL FUNDING	TRN		B		374B
28.	A43H	HONOLULU INT'L AIRPORT WATER QUALITY MANAGEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR A SYSTEM TO COMPLY WITH PROVISIONS OF THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	TRN			1,000B	B
29.	A43I	HONOLULU INT'L AIRPORT GROUND TRANSPORTATION STAGING AREA, OAHU					
		DESIGN AND CONSTRUCTION OF A PARKING AREA FOR LARGE VEHICLES SUCH AS TRUCKS AND BUSES.					
		DESIGN					67
		CONSTRUCTION					603
		TOTAL FUNDING	TRN		B		670B

TRN111 - HILO INTERNATIONAL AIRPORT

30. 510A HILO INT'L AIRPORT HELICOPTER LEASE LOTS AND FACILITIES, HAWAII

DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, UTILITIES AND ACCESS) FOR NEW HELICOPTER LEASE LOTS AND SUPPORTING FACILITIES. PROJECT INCLUDES CONSTRUCTION OF APRON AND PARKING POSITIONS FOR HELICOPTERS.

DESIGN 150
CONSTRUCTION 1,350

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN			1,500B	B
31.	B10B	HILO INT'L AIRPORT HOLD CARGO BUILDING/LIGHT INDUSTRIAL FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL CARGO AND LIGHT INDUSTRIAL FACILITIES WITHIN THE AIRPORT. PROJECT INCLUDES PARKING, AREA FOR CARGO STORAGE, MAKE-UP AND BREAKDOWN AND INFRASTRUCTURE NEEDED TO SUPPORT THE FACILITY.					
		DESIGN				1,240	
		CONSTRUCTION					11,160
		TOTAL FUNDING	TRN			1,240B	11,160B
32.	B10C	HILO INT'L AIRPORT CONCESSION AND LOUNGE MODIFICATIONS, HAWAII					
		DESIGN AND CONSTRUCTION TO RELOCATE THE EXISTING CONCESSION FROM OUTSIDE THE SECURITY CHECKPOINT INTO THE PASSENGER LOUNGE AREA.					
		DESIGN					125
		CONSTRUCTION					1,137
		TOTAL FUNDING	TRN			B	1,262B
33.	B10D	HILO INT'L AIRPORT SIGNAGE AND GRAPHICS IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVED SIGNAGE OF THE CURBSIDE AND TERMINAL FACILITIES.					
		DESIGN				63	
		CONSTRUCTION				567	
		TOTAL FUNDING	TRN			630B	B
34.	B10E	HILO INT'L AIRPORT PASSENGER TERMINAL PARKING LOT MODIFICATIONS, HAWAII					
		DESIGN AND CONSTRUCTION TO RELOCATE THE PASSENGER PARKING LOT TICKET DISPENSER FROM THE WEST END OF THE PARKING LOT TO THE EAST END OF THE PARKING LOT AND OTHER RELATED PARKING LOT IMPROVEMENTS.					
		DESIGN				16	
		CONSTRUCTION				144	
		TOTAL FUNDING	TRN			160B	B
35.	B10F	HILO INT'L AIRPORT INTERISLAND CARRIER RELOCATION, HAWAII					
		DESIGN AND CONSTRUCTION TO RELOCATE ONE OF THE INTERISLAND CARRIERS TO THE WEST BUILDING OF THE EXISTING TERMINAL. PROJECT TO INCLUDE THE RELOCATION OF ONE INTERISLAND CARRIER, INSTALLATION OF A NEW BAGGAGE CARROUSEL AND RELOCATION OF THE HELICOPTER/AIR TOUR COUNTERS, COMPUTERS AND TELECOMMUNICATION EQUIPMENT.					
		DESIGN				138	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION				1,255	
		TOTAL FUNDING	TRN			1,393B	B
36.	B10G	HILO INT'L AIRPORT SEWER CONNECTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR A SEWER CONNECTION TO THE COUNTY OF HAWAII SEWER SYSTEM.					
		DESIGN				49	
		CONSTRUCTION				441	
		TOTAL FUNDING	TRN			490B	B
37.	B10H	HILO INT'L AIRPORT T-HANGARS, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW SIX BAY T-HANGAR.					
		DESIGN				120	
		CONSTRUCTION				1,193	
		TOTAL FUNDING	TRN			1,313B	B
TRN114 - KE-AHOLE AIRPORT							
38.	C03A	KEAHOLE-KONA INT'L AIRPORT ITINERANT AIRLINE AIRCRAFT PARKING, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN APRON AREA TO BE USED FOR ITINERANT AIRCRAFT PARKING.					
		DESIGN				158	
		CONSTRUCTION				1,422	
		TOTAL FUNDING	TRN			1,580B	B
39.	C03B	KEAHOLE-KONA INT'L AIRPORT PARKING FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL GROUND TRANSPORTATION AND PUBLIC PARKING FACILITIES.					
		DESIGN				756	
		CONSTRUCTION					6,804
		TOTAL FUNDING	TRN			756B	6,804B
40.	C03C	KEAHOLE-KONA INT'L AIRPORT ROAD "P", HAWAII					
		DESIGN FOR ROAD "P" AS A SECOND ACCESS ROAD INTO THE AIRPORT.					
		DESIGN					130
		TOTAL FUNDING	TRN				130B
41.	C03D	KEAHOLE-KONA INT'L AIRPORT LANDSCAPING AND NON-POTABLE WATER SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING AND NON-POTABLE WATER SYSTEM AT THE AIRPORT.					
		DESIGN				383	
		CONSTRUCTION				3,447	
		TOTAL FUNDING	TRN			3,830B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
42.	C03E	KEAHOLE-KONA INT'L AIRPORT OVERSEAS TERMINAL DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR A TWO LEVEL OVERSEAS DOMESTIC AND INTERNATIONAL ARRIVAL TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,640		
		CONSTRUCTION					33,000
		TOTAL FUNDING	TRN		2,640B		28,000B
			TRN			N	5,000N
43.	C03F	KEAHOLE-KONA INT'L AIRPORT HELIPORT, PHASE I, HAWAII					
		DESIGN AND CONSTRUCTION FOR A HELIPORT WITH 12 HELIPADS.					
		DESIGN					530
		CONSTRUCTION					4,770
		TOTAL FUNDING	TRN			B	5,300B
44.	C03G	KEAHOLE-KONA INT'L AIRPORT GENERAL AVIATION SITE PREPARATION, HAWAII					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, UTILITIES AND ACCESS) FOR AN AVIATION AREA TO BE LEASED TO AIRPORT TENANTS FOR FUTURE DEVELOPMENT.					
		DESIGN			350		
		CONSTRUCTION					6,510
		TOTAL FUNDING	TRN		350B		6,510B
45.	C03H	KEAHOLE-KONA INT'L AIRPORT RAMP "K", HAWAII					
		DESIGN AND CONSTRUCTION FOR PAVING THE AREA IN THE VICINITY OF THE EXISTING HELIPORT AND GENERAL AVIATION AREA.					
		DESIGN			490		
		CONSTRUCTION					1,410
		TOTAL FUNDING	TRN		490B		1,410B
46.	C03I	KEAHOLE-KONA INT'L AIRPORT AIR TRAFFIC CONTROL TOWER, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN AIR TRAFFIC CONTROL TOWER AT THE AIRPORT.					
		DESIGN			700		
		CONSTRUCTION					7,212
		TOTAL FUNDING	TRN		700B		7,212B
47.	C03J	KEAHOLE-KONA INT'L AIRPORT POSTAL FACILITY SITE DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, UTILITIES AND ACCESS) FOR A NEW U.S. POSTAL SERVICE OFFICE FACILITY.					
		DESIGN			165		
		CONSTRUCTION					1,485

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
TOTAL FUNDING			TRN	1,650B			B
48.	C03K	KEAHOLE-KONA INT'L AIRPORT WASTEWATER TREATMENT PLANT, HAWAII					
CONSTRUCTION FOR A NEW SEWAGE TREATMENT PLANT AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
CONSTRUCTION				16,280			
TOTAL FUNDING			TRN	12,280B			B
			TRN	4,000N			N
49.	C03L	KEAHOLE-KONA INT'L AIRPORT GENERAL AVIATION FUEL STORAGE SYSTEM, HAWAII					
DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS NEEDED TO PROVIDE A FUEL STORAGE SYSTEM FOR GENERAL AVIATION.							
DESIGN				186			
CONSTRUCTION				1,674			
TOTAL FUNDING			TRN	1,860B			B
50.	C03M	KEAHOLE-KONA INT'L AIRPORT FUEL FARM SITE PREPARATION, HAWAII					
DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS NEEDED TO PROVIDE A FUEL FARM AT THE AIRPORT.							
DESIGN				193			
CONSTRUCTION				1,737			
TOTAL FUNDING			TRN	1,930B			B
51.	C03N	KEAHOLE-KONA INT'L AIRPORT AIR MONITORING SYSTEM, HAWAII					
DESIGN AND CONSTRUCTION FOR AN AIR QUALITY TESTING SYSTEM NEEDED TO MEET STATE AND FEDERAL CLEAN AIR STANDARDS AND REQUIREMENTS.							
DESIGN							10
CONSTRUCTION							90
TOTAL FUNDING			TRN		B		100B
52.	C030	KEAHOLE-KONA INT'L AIRPORT OVERSEAS AIRCRAFT PARKING APRON, HAWAII					
DESIGN AND CONSTRUCTION FOR AN APRON TO BE USED FOR OVERSEAS AIRCRAFT PARKING AT THE NEW OVERSEAS TERMINAL.							
DESIGN							640
CONSTRUCTION							5,760
TOTAL FUNDING			TRN		B		6,400B
TRN116 - WAIMEA-KOHALA AIRPORT							
53.	C55A	WAIMEA-KOHALA AIRPORT LANDSCAPING IMPROVEMENTS, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR LANDSCAPING WITHIN THE AIRPORT AND ALONG THE EXISTING ACCESS ROAD.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	TRN		100B		B
TRN131 - KAHULUI AIRPORT							
54.	D04A	KAHULUI AIRPORT TERMINAL DEVELOPMENT, MAUI					
		DESIGN FOR ADDITIONAL TICKETING LOBBY, CONCESSION AND PARKING FACILITIES.					
		DESIGN					2,336
		TOTAL FUNDING	TRN			B	2,336B
55.	D04B	KAHULUI AIRPORT SIGNAGE AND GRAPHICS IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTERNAL SIGNAGE TO IMPROVE ACCESS INTO AND WITHIN THE AIRPORT.					
		DESIGN					31
		CONSTRUCTION					279
		TOTAL FUNDING	TRN			B	310B
56.	D08A	KAHULUI AIRPORT RENTAL CAR FACILITY MODIFICATIONS, PHASE I, MAUI					
		DESIGN AND CONSTRUCTION FOR SITE WORK (GRADING, UTILITIES AND ACCESS) FOR THE RENTAL CAR FACILITY RELOCATION.					
		DESIGN			580		
		CONSTRUCTION			5,220		
		TOTAL FUNDING	TRN		5,800B		B
57.	D08B	KAHULUI AIRPORT KEOLANI PLACE LEASE LOT, MAUI					
		DESIGN AND CONSTRUCTION FOR SITE WORK (GRADING, UTILITIES, AND ACCESS) AS WELL AS SUBDIVIDING FOR LEASE LOTS.					
		DESIGN			185		
		CONSTRUCTION					1,665
		TOTAL FUNDING	TRN		185B		1,665B
58.	D08C	KAHULUI AIRPORT NON-POTABLE WATER SYSTEM, MAUI					
		DESIGN FOR A NON-POTABLE WATER SYSTEM AT KAHULUI AIRPORT.					
		DESIGN					422
		TOTAL FUNDING	TRN			B	422B
59.	D08D	KAHULUI AIRPORT RELOCATE HOLD CARGO BUILDING, MAUI					
		CONSTRUCTION TO RELOCATE THE EXISTING CARGO BUILDING.					
		CONSTRUCTION			5,585		
		TOTAL FUNDING	TRN		5,585B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
60.	D08E	KAHULUI AIRPORT AVIATION CARGO APRON, TAXIWAY AND BUILDING, MAUI					
		DESIGN FOR AN AVIATION FACILITY. PROJECT WILL PROVIDE ADDITIONAL CARGO AIRCRAFT PARKING WITH TAXIWAY CONNECTION, A GENERAL CARGO BUILDING AND NECESSARY ACCESS AND UTILITIES.					
		DESIGN					1,342
		TOTAL FUNDING	TRN		B		1,342B
61.	D08F	KAHULUI AIRPORT AIRLINE GROUND SUPPORT FACILITY RELOCATION, MAUI					
		DESIGN TO RELOCATE THE EXISTING AIRLINE GROUND SUPPORT FACILITY.					
		DESIGN					575
		TOTAL FUNDING	TRN		B		575B
62.	D08G	KAHULUI AIRPORT HELICOPTER APRON AND TAXIWAY EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE CURRENT HELICOPTER APRON AND CONNECTING TAXIWAY.					
		DESIGN				76	
		CONSTRUCTION				684	
		TOTAL FUNDING	TRN			760B	B
TRN133 - HANA AIRPORT							
63.	D20A	HANA AIRPORT PRECISION APPROACH PATH INDICATOR SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A PRECISION APPROACH PATH INDICATOR (PAPI) SYSTEM AT THE AIRPORT.					
		DESIGN				25	
		CONSTRUCTION				225	
		TOTAL FUNDING	TRN			250B	B
TRN141 - MOLOKAI AIRPORT							
64.	D55A	MOLOKAI AIRPORT ACCESS ROAD AND PARKING IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR ACCESS ROAD AND PARKING LOT IMPROVEMENTS AT THE AIRPORT.					
		DESIGN				130	
		CONSTRUCTION				1,170	
		TOTAL FUNDING	TRN			1,300B	B
TRN151 - LANAI AIRPORT							
65.	D70A	LANAI AIRPORT PERIMETER FENCE, LANAI					
		DESIGN AND CONSTRUCTION FOR A SECURITY FENCE AROUND THE AIRPORT.					
		DESIGN					66

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION					594
		TOTAL FUNDING	TRN		B		660B
TRN161 - LIHUE AIRPORT							
66.	E03A	LIHUE AIRPORT RUNWAY 17-35 EXTENSION, KAUAI					
		DESIGN AND CONSTRUCTION TO EXTEND RUNWAY 17-35 TO 8,500 FEET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			29,000
		CONSTRUCTION					20,000B
		TOTAL FUNDING	TRN	1,000B			9,000N
			TRN		N		
67.	E03B	LIHUE AIRPORT AIR TRAFFIC CONTROL TOWER, KAUAI					
		DESIGN AND CONSTRUCTION FOR AN AIR TRAFFIC CONTROL TOWER AT THE AIRPORT.					
		DESIGN		700			7,212
		CONSTRUCTION					7,212B
		TOTAL FUNDING	TRN	700B			
68.	E03C	LIHUE AIRPORT POSTAL ACCESS ROAD, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A CONNECTOR ROAD TO THE LIHUE POST OFFICE SERVICE ROAD.					
		PLANS		140			
		DESIGN		126			
		CONSTRUCTION		1,134			
		TOTAL FUNDING	TRN	1,400B			B
69.	E03D	LIHUE AIRPORT ADDITIONAL CARGO BUILDING, KAUAI					
		DESIGN FOR A NEW CARGO BUILDING ADJACENT TO THE COMMUTER TERMINAL.					
		DESIGN					350
		TOTAL FUNDING	TRN		B		350B
70.	E03E	LIHUE AIRPORT APRON SITE PREPARATION AND ROAD REALIGNMENT, KAUAI					
		CONSTRUCTION FOR A GENERAL AVIATION SUBDIVISION AT THE AIRPORT. PROJECT INCLUDES REALIGNING AHUKINI ROAD, DEVELOPMENT OF A LEASE LOT SUBDIVISION AND THE UPGRADING OF UTILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		11,850			
		TOTAL FUNDING	TRN	4,950B			B
			TRN	6,900N			N
71.	E03F	LIHUE AIRPORT HELIPORT IMPROVEMENTS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR A HELIPORT AT THE AIRPORT. PROJECT WILL CONSTRUCT HELIPORT HANGARS AND ADDITIONAL OFFICE SPACE.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500B			B
72.	E03G	LIHUE AIRPORT GENERAL AVIATION APRON, KAUAI					
		DESIGN FOR A GENERAL AVIATION APRON AT THE AIRPORT.					
		DESIGN					550
		TOTAL FUNDING	TRN		B		550B
TRN195 - AIRPORTS ADMINISTRATION							
73.	F04A	HILO INTERNATIONAL AIRPORT MASTER PLAN AND NCP UPDATE, HAWAII					
		PLANS FOR A MASTER PLAN AND NOISE COMPATIBILITY PROGRAM UPDATE FOR HILO INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	185B			B
			TRN	315N			N
74.	F04B	KAHULUI AIRPORT MASTER PLAN UPDATE, MAUI					
		PLANS TO UPDATE THE EXISTING MASTER PLAN AT KAHULUI AIRPORT.					
		PLANS		300			
		TOTAL FUNDING	TRN	300B			B
75.	F04C	LANAI AIRPORT MASTER PLAN AND NOISE COMPATIBILITY PROGRAM UPDATE, LANAI					
		PLANS TO UPDATE THE EXISTING MASTER PLAN AND NOISE COMPATIBILITY PROGRAM AT LANAI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		350			
		TOTAL FUNDING	TRN	100B			B
			TRN	250N			N
76.	F04E	HONOLULU INT'L AIRPORT MASTER PLAN AND NCP UPDATE, OAHU					
		PLANS TO UPDATE THE MASTER PLAN AND THE NOISE COMPATIBILITY PROGRAM UPDATE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					400
		TOTAL FUNDING	TRN		B		100B
			TRN		N		300N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
77.	F04F	HONOLULU INT'L AIRPORT ENVIRONMENTAL IMPACT STATEMENT UPDATE, OAHU					
		PLANS FOR AN UPDATE OF THE EXISTING ENVIRONMENTAL IMPACT STATEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					300
		TOTAL FUNDING	TRN		B		75B
			TRN		N		225N
78.	F04J	STATEWIDE AIRPORT PLANNING STUDIES, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES RESEARCH AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000B		1,000B	
79.	F06B	LIHUE AIRPORT LAND ACQUISITION, KAUAI					
		LAND ACQUISITION OF A TRIANGULAR 47.9 ACRE PARCEL BETWEEN RUNWAYS 17-35 AND 3-21.					
		LAND		1,500			
		TOTAL FUNDING	TRN	1,500B			B
80.	F06D	MOLOKAI AIRPORT LAND ACQUISITION, MOLOKAI					
		LAND ACQUISITION FOR A LAND SWAP AND LEASE BUYOUT OF HAWAIIAN HOME LANDS IN CLOSE PROXIMITY OF THE AIRPORT.					
		LAND				1,000	
		TOTAL FUNDING	TRN		B	1,000B	
81.	F08A	AIRPORT TENANT IMPROVEMENT GUIDELINES, STATEWIDE					
		DESIGN FOR COMPILING A STANDARD FOR TENANT FUNDED IMPROVEMENTS WITHIN THE STATEWIDE AIRPORT SYSTEM.					
		DESIGN					500
		TOTAL FUNDING	TRN		B		500B
82.	F08B	AIRPORT SECURITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ANTICIPATED FAA REQUIRED SECURITY REQUIREMENTS AND IMPROVEMENTS OF VARIOUS AIRPORTS.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		9,000		9,000	
		TOTAL FUNDING	TRN	10,000B		10,000B	
83.	F08C	AIRPORT HYDROCARBON AND HAZARDOUS MATERIALS MANAGEMENT, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO COMPLY WITH FEDERAL AND STATE ENVIRONMENTAL REQUIREMENTS RELATING TO FUEL/OIL AND OTHER ENVIRONMENTAL ISSUES.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	TRN		1,000B		B
84.	F08D	AIRPORT ASBESTOS SURVEY AND ABATEMENT PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AN ASBESTOS SURVEY AND RESULTING ABATEMENT PROGRAM OF THE STATEWIDE AIRPORT SYSTEM.					
		DESIGN			500		
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		2,000B		B
85.	F08E	AIRPORT FACILITY INVENTORY AND GRAPHICAL INFORMATION SYSTEM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR A GRAPHICAL INFORMATION SYSTEM (GIS) THAT INCLUDES A DETAILED SURVEY OF THE STATEWIDE AIRPORT SYSTEM.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	TRN		1,000B		B
86.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			350		350
		DESIGN			700		700
		CONSTRUCTION			700		700
		TOTAL FUNDING	TRN		1,750B		1,750B
87.	F08G	AIRPORT VARIOUS MISCELLANEOUS PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS NECESSARY TO COMPLY WITH NEW FAA REGULATIONS, UNANTICIPATED PROJECTS NEEDED FOR SAFETY AND SECURITY AND OTHER REQUIREMENTS.					
		DESIGN			250		250
		CONSTRUCTION			2,250		2,250
		TOTAL FUNDING	TRN		2,500B		2,500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
88.	F04I	HONOLULU INT'L AIRPORT CONCESSION STUDY AND GUIDELINES, OAHU					
		PLANS FOR A CONCESSION STUDY TO MAXIMIZE REVENUES AS WELL AS PROVIDING DETAILS ON IMPROVING CONCESSION OPERATIONS, SITE SELECTION AND APPEARANCE.					
		PLANS			150		
		TOTAL FUNDING		TRN	150B		B
TRN301 - HONOLULU HARBOR							
89.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING AND OTHER IMPROVEMENTS.					
		DESIGN			1,500		
		CONSTRUCTION				7,000	
		TOTAL FUNDING		TRN	1,500B		B
				TRN	E	7,000E	
90.	J02	IMPROVEMENTS TO FACILITIES AT HONOLULU HARBOR, PIERS 19-36, OAHU					
		LAND ACQUISITION FOR PIERS 19-36 TO ACCOMMODATE THE EXPANSION OF MARITIME ACTIVITIES AT HONOLULU HARBOR.					
		LAND			8,500		
		TOTAL FUNDING		TRN	8,500B		B
TRN303 - BARBERS POINT HARBOR							
91.	J10	BARBERS POINT HARBOR DEEPENING, OAHU					
		PLANS FOR DEEPENING OF TURNING BASIN AND CHANNEL MODIFICATIONS AT BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		TOTAL FUNDING		TRN	300B		B
92.	J11	BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		CONSTRUCTION OF NEW BERTHING FACILITIES INCLUDING A PETROLEUM VESSEL PIER, AN EXTENSION TO PIER P-5 AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			11,000		
		TOTAL FUNDING		TRN	11,000E		E
93.	J13	BARBERS POINT HARBOR PIER IMPROVEMENTS, OAHU					
		DESIGN OF PIER P-7 AND OTHER IMPROVEMENTS.					
		DESIGN			800		

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		800B		B
94.	J14	BARBERS POINT HARBOR NAVIGATIONAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING NAVIGATIONAL LIGHTS, A CONTROL TOWER AND OTHER IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		200B		B
			TRN		1,000E		E
TRN305 - KEWALO BASIN							
95.	J12	KEWALO BASIN IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF CATWALKS, UTILITIES AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			1,400		
		TOTAL FUNDING	TRN		1,400B		B
TRN311 - HILO HARBOR							
96.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, ROADWAYS AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250B		B
TRN331 - KAHULUI HARBOR							
97.	M06	KAHULUI HARBOR PIER IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR PIER STRENGTHENING, YARD AND OTHER IMPROVEMENTS.					
		DESIGN			600		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		600B		B
			TRN		E		5,000E
98.	M09	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS AND OTHER IMPROVEMENTS.					
		DESIGN			400		
		CONSTRUCTION			4,000		
		TOTAL FUNDING	TRN		400B		B
			TRN		4,000E		E
TRN351 - KAUMALAPAU HARBOR							

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
99.	M12	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		DESIGN AND CONSTRUCTION FOR TRANSIT SHED, PAVING, LIGHTING, UTILITIES AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		50B	1,000B	
TRN395 - HARBORS ADMINISTRATION							
100.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS					
		STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			798	798	
		DESIGN			1	1	
		CONSTRUCTION			1	1	
		TOTAL FUNDING	TRN		800B	800B	
101.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			250	250	
		TOTAL FUNDING	TRN		250B	250B	
102.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN			75	75	
		CONSTRUCTION			200	200	
		TOTAL FUNDING	TRN		275B	275B	
103.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN			50	50	
		CONSTRUCTION			150	150	
		TOTAL FUNDING	TRN		200B	200B	

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
104.	I06	PASSENGER TERMINAL FACILITIES, STATEWIDE					
		PLANS FOR IMPROVEMENTS TO CRUISE PASSENGER TERMINAL FACILITIES.				500	
		PLANS				500B	B
		TOTAL FUNDING		TRN			
105.	I07	REMEDIATION OF PETROLEUM, OIL AND LUBRICANTS CONTAMINATION, STATEWIDE					
		PLANS AND DESIGN FOR REMEDIATION OF PETROLEUM CONTAMINATED UNDERGROUND AREAS AT VARIOUS STATE HARBORS.				400	
		PLANS DESIGN				200	
		TOTAL FUNDING		TRN		600B	B
TRN501 - OAHU HIGHWAYS							
106.	S11	HAUULA BASEYARD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW BASEYARD FACILITY.				550	
		CONSTRUCTION				550E	E
		TOTAL FUNDING		TRN			
107.	X92	OAHU DISTRICT WAREHOUSE BUILDING, OAHU					
		CONSTRUCTION FOR A WAREHOUSE BUILDING AT THE OAHU DISTRICT BASEYARD AND FOR THE RENOVATION OF AN EXISTING WAREHOUSE FOR A HEAVY EQUIPMENT REPAIR SHOP.				1,230	
		CONSTRUCTION				1,230E	E
		TOTAL FUNDING		TRN			
108.	S131	KALAELOA BOULEVARD TRUCK WEIGHING STATION, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A ROADWAY, INSPECTION AREA, WEIGHT STATION PAD AND A WEIGHT HOUSE. PROJECT TO INCLUDE FURNISHING AND INSTALLATION OF A WEIGHT SCALE, COMPUTER EQUIPMENT, SIGNALS, SIGNS AND OTHER APPURTENANCES.				1	
		LAND DESIGN				95	
		CONSTRUCTION				2,144	
		TOTAL FUNDING		TRN		2,240E	E
109.	S220	KALANIANAOLE HIGHWAY ROADSIDE BARRIER FROM HANAUMA BAY TO SANDY BEACH, OAHU					
		CONSTRUCTION FOR INSTALLING ROADSIDE BARRIERS AND PAVED SHOULDERS FROM HANAUMA BAY TO SANDY BEACH.				1,810	
		CONSTRUCTION				1,810E	E
		TOTAL FUNDING		TRN			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
110.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE, WAIMANALO, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,280		
		TOTAL FUNDING	TRN		1,055E		E
			TRN		4,225N		N
111.	S222	MALAEKAHANA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR A NEW BRIDGE AT MALAEKAHANA STREAM ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,650		
		TOTAL FUNDING	TRN		530E		E
			TRN		2,120N		N
112.	S226	FARRINGTON HIGHWAY, PILIOKOE BRIDGE TO ALA HEMA STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING HIGHWAY LIGHTING ALONG FARRINGTON HIGHWAY.					
		DESIGN			25		
		CONSTRUCTION			1,075		
		TOTAL FUNDING	TRN		1,100E		E
113.	S239	TRAFFIC MANAGEMENT SYSTEM, INTERSTATE H-1, H-2 AND KALANIANAOLE HIGHWAY, OAHU					
		CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS, FIBER-OPTIC CABLES AND CAMERAS (CCTV), TRAFFIC CONTROL CENTER & PROCUREMENT OF COMPUTER HARDWARE & SOFTWARE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN			E	800E
			TRN			N	3,200N
114.	S240	KEAAHALA ROAD WIDENING, OAHU					
		DESIGN AND CONSTRUCTION FOR WIDENING KEAAHALA ROAD FROM TWO LANES TO FOUR LANES FROM POOKELA ROAD TO KAHEKILI HIGHWAY.					
		DESIGN			100		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION					3,050
		TOTAL FUNDING	TRN		100E		3,050E
115.	S243	KAILUA ROAD SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE, OAHU					
		CONSTRUCTION FOR KAILUA ROAD BICYCLE ROUTE FROM KALANIANAOLE HIGHWAY TO HAMAKUA DRIVE INCLUDING UPGRADING AND PAVING THE SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING.					
		CONSTRUCTION					825
		TOTAL FUNDING	TRN		E		165E
			TRN		N		660N
116.	S244	ALA MOANA BOULEVARD IMPROVEMENTS, ATKINSON DRIVE TO KALAKAUA AVENUE, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO ALA MOANA BOULEVARD. PROJECT INCLUDES LANDSCAPING AND OTHER ROADWAY IMPROVEMENTS ON ALA MOANA BOULEVARD FROM ATKINSON DRIVE TO KALAKAUA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,380
		TOTAL FUNDING	TRN		E		1,675E
			TRN		N		6,705N
117.	S253	INTERSTATE ROUTE H-1, PUNAHOU STREET OFF-RAMP IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF INTERSTATE ROUTE H-1 AT THE PUNAHOU STREET OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2,500		
		CONSTRUCTION					6,600
		TOTAL FUNDING	TRN		250E		660E
			TRN		2,250N		5,940N
118.	S254	KEEHI AND PEARL CITY BASEYARDS SECURITY WALL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING THE EXISTING CHAIN LINK PERIMETER FENCE WITH A CONCRETE TILE WALL.					
		DESIGN			45		
		CONSTRUCTION					450
		TOTAL FUNDING	TRN		45E		450E
119.	S255	WINDWARD BASEYARD WATER CONNECTION, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING A PERMANENT WATER CONNECTION TO THE WINDWARD BASEYARD.					
		DESIGN			10		

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION			75		
		TOTAL FUNDING	TRN		85E		E
120.	S256	KEEHI BASEYARD WASHRACK AND WATER RECLAMATION TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING A WASHRACK AND WATER RECLAMATION TANK FOR WASHING AND CLEANING STATE VEHICLES.					
		DESIGN			40		
		CONSTRUCTION					250
		TOTAL FUNDING	TRN		40E		250E
121.	S257	CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR STORM RETENTION STRUCTURES, EROSION CONTROL AND PROPERTY ACQUISITION TO REPAIR STORM DAMAGE AND EROSION.					
		LAND					500
		DESIGN			150		
		TOTAL FUNDING	TRN		150E		500E
122.	S258	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA, OAHU					
		PLANS AND DESIGN FOR SAFETY AND OPERATIONAL IMPROVEMENTS TO FARRINGTON HIGHWAY INCLUDING SIDEWALKS, SIGNALIZED PEDESTRIAN CROSSWALKS OR BRIDGES, AND CONTINUOUS LEFT TURN LANES.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	TRN		1,000E		E
123.	S259	INTERSTATE H-1 AND MOANALUA FREEWAYS, GLARE SCREENS AND GUARDRAILS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING GLARE SCREENS ON THE CONCRETE MEDIAN BARRIER AND REPLACING AND/OR INSTALLING GUARDRAILS ON THE H-1 FREEWAY AND MOANALUA FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.					
		DESIGN			90		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		250E		E
			TRN		840N		N
124.	S260	KALANIANAOLE HIGHWAY, ROCKFALL PROTECTION AT MAKAPUU, OAHU					
		DESIGN AND CONSTRUCTION FOR A ROCKFALL PROTECTION AND/OR SCALING BACK THE EXISTING SLOPES ON KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU.					
		DESIGN			200		

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		200E		2,000E
125.	S261	KALANIANAOLE HIGHWAY IMPROVEMENTS FOR DISABILITY ACCESS, OAHU					
		DESIGN AND CONSTRUCTION FOR DISABILITY ACCESS ALONG KALANIANAOLE HIGHWAY FROM WEST HIND DRIVE TO KEAHOLE STREET. PROJECT INCLUDES WHEELCHAIR RAMPS, UTILITY RELOCATION, SIGN RELOCATION AND RECONSTRUCTING SIDEWALKS.					
		DESIGN			70		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		570E		E
126.	S262	KAMEHAMEHA HIGHWAY LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF THE ARIZONA MEMORIAL.					
		DESIGN			40		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		340E		E
127.	S263	WAIALAE AVENUE LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS ON WAIALAE AVENUE IN THE VICINITY OF THE KAHALA MALL SHOPPING CENTER.					
		DESIGN			50		
		CONSTRUCTION			310		
		TOTAL FUNDING	TRN		360E		E
128.	S264	WAKANAKA STREET, INSTALLATION OF HIGHWAY LIGHTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTING ON WAKANAKA STREET.					
		DESIGN			35		
		CONSTRUCTION					210
		TOTAL FUNDING	TRN		35E		210E
129.	S265	MOKAPU SADDLE ROAD, INSTALLATION OF HIGHWAY LIGHTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS ON MOKAPU SADDLE ROAD FROM H-3 FREEWAY TO ONEAWA STREET.					
		DESIGN			35		
		CONSTRUCTION					425
		TOTAL FUNDING	TRN		35E		425E
130.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS INCLUDING END TERMINALS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					250		250
					3,000		3,000
		TOTAL FUNDING	TRN		650E		650E
			TRN		2,600N		2,600N
131.	S267	HIGHWAYS DIVISION LANDSCAPING MANAGING SYSTEM, OAHU					
		PLANS FOR DEVELOPMENT OF A LANDSCAPE MANAGING SYSTEM FOR THE ISLAND OF OAHU, INCLUDING WATER SOURCES FOR IRRIGATION, INTEGRATED VEGETATIVE MANAGEMENT, LANDSCAPE PLANNING, CONSTRUCTION AND MAINTENANCE.					
					300		
		TOTAL FUNDING	TRN		300E		E
132.	S268	KAMEHAMEHA HIGHWAY, REPLACEMENT OF HALAWA STREAM BRIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF HALAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					65		
							3,780
		TOTAL FUNDING	TRN		20E		760E
			TRN		45N		3,020N
133.	S269	KAMEHAMEHA HIGHWAY, REPLACEMENT OF SOUTH PUNALUU BRIDGE, OAHU					
		DESIGN FOR REPLACEMENT OF SOUTH PUNALUU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
							600
		TOTAL FUNDING	TRN		E		125E
			TRN		N		475N
134.	S270	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, CONSTRUCTING TURNING LANES, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS AND OTHER IMPROVEMENTS.					
					95		95
					1,000		1,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		1,095E		1,095E
135.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO INTERSTATE ROUTE H-1, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW MULTI-LANE HIGHWAY FROM KAPOLEI PARKWAY TO H-1 FREEWAY. PHASE ONE WILL BE FROM KAPOLEI PARKWAY TO FARRINGTON HIGHWAY AND PHASE TWO WILL BE FROM FARRINGTON HIGHWAY TO TO H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			500		500
		DESIGN			4,000		
		CONSTRUCTION			14,000		
		TOTAL FUNDING	TRN		6,900E		100E
			TRN		11,600N		400N
136.	SP9602	FARRINGTON HIGHWAY, SIDEWALKS BETWEEN PAIWA AND LEOOLE STREETS, OAHU					
		CONSTRUCTION FOR SIDEWALKS ALONG THE MAKAI SIDE OF FARRINGTON HIGHWAY BETWEEN PAIWA (AWANUI) AND LEOOLE STREETS.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,000E		E
137.	SP9606	INTERSTATE ROUTE H-1, LUNALILO STREET OFF-RAMP AND ON-RAMP, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERIM IMPROVEMENTS ON H-1 FREEWAY IN THE WESTBOUND DIRECTION BETWEEN LUNALILO ON-RAMP AND VINEYARD OFF-RAMP.					
		DESIGN			1		
		CONSTRUCTION			1,029		
		TOTAL FUNDING	TRN		1,030E		E
138.		KALAKAUA AVENUE BRIDGE IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR WIDENING OF THE KALAKAUA AVENUE BRIDGE INCLUDING ADDITIONAL LANES AND SIDEWALKS.					
		PLANS			250		
		DESIGN			250		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		500C		1,500C
139.		ALA MOANA BOULEVARD SIGNAGE AND CROSSWALKS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF ADDITIONAL SIGNAGE AND CROSSWALKS ALONG ALA MOANA BOULEVARD BETWEEN KALAKAUA AVENUE AND ATKINSON DRIVE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS				10	
		DESIGN				40	
		CONSTRUCTION				400	
		EQUIPMENT				50	
		TOTAL FUNDING	TRN			500E	E
140.	R30	INTERSTATE ROUTE H-3, COAST GUARD ANTENNA REMOVAL, OAHU					
		CONSTRUCTION FOR THE DEMOLITION AND DISPOSAL OF THE COAST GUARD OMEGA STATION ANTENNA PRIOR TO THE OPENING OF THE H-3 FREEWAY TO PUBLIC TRAFFIC AND USAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN			300E	E
			TRN			2,700N	N
141.	S18	KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, KIPAPA GULCH TOWARDS MILILANI, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE TWO OF SAFETY IMPROVEMENTS ON KAMEHAMEHA HIGHWAY FROM KIPAPA GULCH TOWARDS MILILANI TO CONTROL HILLSIDE EROSION. PROJECT TO INCLUDE ROCKFALL PROTECTION CHAIN LINK NETTING.					
		DESIGN				75	
		CONSTRUCTION				750	
		TOTAL FUNDING	TRN			825E	E
142.	S271	INTERSTATE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA TO KAPIOLANI, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL LANE OF THE H-1 FREEWAY INBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD AND OTHER IMPROVEMENTS TO IMPROVE TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				300	
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN			600E	E
			TRN			1,200N	N
143.	S272	FARRINGTON HIGHWAY IMPROVEMENTS, WAIPAHU DEPOT ROAD TO ANIANI STREET, OAHU					
		DESIGN FOR THE VERTICAL REALIGNMENT OF FARRINGTON HIGHWAY FROM WAIPAHU DEPOT ROAD TO ANIANI STREET TO INCLUDE BRIDGE REPLACEMENT, UTILITY RELOCATION, TEST PITS, BORINGS AND OTHER IMPROVEMENTS.					
		DESIGN					1,000
		TOTAL FUNDING	TRN			E	1,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
144.	SP9507	KUNIA ROAD WIDENING, SOUTH KUPUNA LOOP TO ANONUI STREET, OAHU					
		CONSTRUCTION FOR THE WIDENING OF KUNIA ROAD INCLUDING MODIFICATION OF LANE USE AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD/NORTH KUPUNA LOOP AND KUNIA ROAD/SOUTH KUPUNA LOOP INTERSECTIONS; WIDENING OF EXISTING WESTBOUND OFF RAMP FROM H-1 TO NORTHBOUND KUNIA ROAD; AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		700N		N
			TRN		800R		R
145.		MOANALUA ROAD AND H-1 WAI AU INTERCHANGE, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS IN THE VICINITY OF MOANALUA ROAD AND INTERSTATE H-1 WAI AU INTERCHANGE. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNALIZATION AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	TRN		300E		E
146.		MAUKA HIGHWAY, MAKAHA TO NANAKULI, OAHU					
		PLANS FOR DEVELOPMENT OF A MAUKA HIGHWAY, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT FOR A MAUKA HIGHWAY AS AN ALTERNATIVE ROUTE TO FARRINGTON HIGHWAY FROM MAKAHA TO NANAKULI.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000E		E
147.		FARRINGTON HIGHWAY, TRAFFIC SIGNALS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF TRAFFIC SIGNAL LIGHTS AT TWO INTERSECTIONS: FARRINGTON HIGHWAY AND LAUMANIA STREET; FARRINGTON HIGHWAY AND WAIOMEA AVENUE.					
		DESIGN			99		
		CONSTRUCTION			840		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		940E		E
148.		FARRINGTON HIGHWAY, SAFETY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL FLASHING YELLOW LIGHTS ON FARRINGTON HIGHWAY AT TWO LOCATIONS: WAIANAE BOUND, BEFORE LAALOA STREET; HONOLULU BOUND, BEFORE WAIOMEA STREET.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN			4		
		CONSTRUCTION			27		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		32E		E
149.		FARRINGTON HIGHWAY, DRAINAGE SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO IMPROVE DRAINAGE SYSTEM ON MAKAI SIDE OF FARRINGTON HIGHWAY FRONTING ULEHAWA BEACH PARK.					
		DESIGN			49		
		CONSTRUCTION			125		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		175E		E
150.		FARRINGTON HIGHWAY, DRAINAGE SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO IMPROVE DRAINAGE SYSTEM ON FARRINGTON HIGHWAY BETWEEN MOHIHI STREET AND HALELUA STREET.					
		DESIGN			25		
		CONSTRUCTION			127		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		153E		E
151.		FARRINGTON HIGHWAY, DRAINAGE SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO DRAINAGE SYSTEM ON MAUKA AND MAKAI SIDE OF FARRINGTON HIGHWAY FROM NANAKULI RANCH TO THE GTE BUILDING.					
		DESIGN			26		
		CONSTRUCTION			305		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		332E		E
152.		FORT WEAVER ROAD LANDSCAPING IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING IMPROVEMENTS AND THE INSTALLATION OF AN IRRIGATION SYSTEM FOR FORT WEAVER ROAD.					
		DESIGN			1		
		CONSTRUCTION			798		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		800E		E
153.		FARRINGTON HIGHWAY MEDIAL STRIP, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A MEDIAL STRIP FOR FARRINGTON HIGHWAY FROM KAMEHAMEHA HIGHWAY TO FORT WEAVER ROAD.					
		PLANS			500		
		DESIGN			1,500		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		2,000E		1,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			TRN		N		4,000N
154.		SALT LAKE BOULEVARD IMPROVEMENTS, PHASE III, OAHU					
		DESIGN AND CONSTRUCTION FOR SALT LAKE BOULEVARD IMPROVEMENTS, PHASE III.					
		DESIGN				200	
		CONSTRUCTION				1,800	
		TOTAL FUNDING	TRN			2,000E	E
155.		FARRINGTON HIGHWAY RETAINING WALL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL ALONG FARRINGTON HIGHWAY ABOVE THE WAIPAHU HIGH SCHOOL ATHLETIC FIELD.					
		DESIGN				15	
		CONSTRUCTION				350	
		TOTAL FUNDING	TRN			365E	E
156.		INTERSTATE H-2 MEDIAL STRIP, MILILANI TO WAHIAWA, OAHU					
		DESIGN AND CONSTRUCTION FOR A MEDIAL STRIP FOR INTERSTATE H-2 FROM MILILANI TO WAHIAWA TO PROVIDE ADDITIONAL PROTECTION AND NECESSARY IMPROVEMENTS FOR THE SAFETY OF DRIVING MOTORISTS.					
		DESIGN				50	
		CONSTRUCTION				200	
		TOTAL FUNDING	TRN			250E	E
157.		FORT WEAVER ROAD AND RENTON ROAD DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INLET STRUCTURES AND INSTALLATION OF CULVERTS TO CONNECT INTO EXISTING DRAINAGE SYSTEM TO ALLEVIATE FLOODING CONDITIONS AT THE INTERSECTION OF FORT WEAVER ROAD AND RENTON ROAD.					
		DESIGN				40	
		CONSTRUCTION				300	
		TOTAL FUNDING	TRN			340E	E
158.		FARRINGTON HIGHWAY AND WAIOMEA STREET INTERSECTION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND WAIOMEA STREET. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC LIGHTS, WARNING LIGHTS AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				300	
		TOTAL FUNDING	TRN			350E	E
159.		KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS AT KAAAWA, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INLET STRUCTURES AND INSTALLATION OF DRAIN INTAKE STRUCTURES ON KAMEHAMEHA HIGHWAY IN KAAWA TO ALLEVIATE FLOODING CONDITIONS.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		600E		E
TRN511 - HAWAII HIGHWAYS							
160.	T64	KEAAU-PAHOA ROAD, KEAAU TOWN SECTION, HAWAII					
		CONSTRUCTION FOR A NEW ROADWAY AROUND KEAAU TOWN TO REDUCE TRAFFIC CONGESTION WITHIN THE TOWN. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			13,500		
		TOTAL FUNDING	TRN		13,500B		B
161.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING OF UPGRADED GUARDRAILS INCLUDING END TERMINALS AND ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			215		215
		CONSTRUCTION			2,040		2,040
		TOTAL FUNDING	TRN		455E		455E
			TRN		1,800N		1,800N
162.	T82	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARDS KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					25,200
		TOTAL FUNDING	TRN			E	5,040E
			TRN			N	20,160N
163.	T110	HAWAII BELT ROAD, ROCKFALL PROTECTION AT VARIOUS SECTIONS, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION OF SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH LAUPAHOEHOE GULCH AND KAWALI'I GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			500		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		100E		700E
			TRN		400N		2,800N
164.	T112	REPLACE BRIDGES AT KUPAPAU LUA, POPOO, AUWAI AKEAKUA AND HALAULANI, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF KUPAPAU LUA, POPOO, AUWAI AKEAKUA AND HALAULANI BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,110
		TOTAL FUNDING	TRN		E		1,830E
			TRN		N		7,280N
165.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE TO INCLUDE PLANNING AND ENVIRONMENTAL STUDIES.					
		PLANS					1,515
		TOTAL FUNDING	TRN		E		1,515E
166.	T117	PUAINAKO STREET IMPROVEMENTS FROM KILAUEA AVE. TO KANOELEHUA AVE., HAWAII					
		DESIGN AND CONSTRUCTION FOR INTERSECTION WIDENING AND TRAFFIC SIGNAL IMPROVEMENTS ON PUAINAKO STREET BETWEEN KILAUEA AVENUE TO KANOELEHUA AVENUE.					
		DESIGN				105	
		CONSTRUCTION					2,030
		TOTAL FUNDING	TRN		105E		2,030E
167.	T118	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, HAWAII					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS.					
		LAND				55	
		DESIGN				105	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		1,160E		E
168.	T119	HILO AND WAIMEA BASEYARDS WASTEWATER SYSTEMS, HAWAII					
		DESIGN AND CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS NECESSARY TO MEET DEPARTMENT OF HEALTH'S COMPLIANCE.					
		DESIGN				25	25
		CONSTRUCTION				60	60

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		85E		85E
169.	T120	HANDICAPPED ACCESSIBILITY FOR SIDEWALKS ON ROUTES 240 AND 270, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL WHEELCHAIR RAMPS AND RECONSTRUCT SIDEWALKS IN HONOKAA, HAWI, AND KAPAAU.					
		DESIGN					50
		CONSTRUCTION					100
		TOTAL FUNDING	TRN		E		150E
170.	T121	FLASHING WARNING LIGHTS AT VARIOUS HIGHWAY LOCATIONS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF FLASHING WARNING LIGHTS ON ROUTE 11, ROUTE 19, ROUTE 130 AND ROUTE 250.					
		DESIGN					30
		CONSTRUCTION					100
		TOTAL FUNDING	TRN		E		130E
171.		ROUTE 11 AND OLD VOLCANO HIGHWAY STREET LIGHTS, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF STREET LIGHTS AT THE INTERSECTION OF ROUTE 11 AND OLD VOLCANO HIGHWAY.					
		DESIGN				1	
		CONSTRUCTION				18	
		EQUIPMENT				1	
		TOTAL FUNDING	TRN		20E		E
TRN531 - MAUI HIGHWAYS							
172.	V04	HONOAPILANI HIGHWAY WIDENING, KUIHELANI HIGHWAY TO MAALAEA HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF HONOAPILANI HIGHWAY, PHASE II, FROM NORTH KIHEI ROAD TO THE MAALAEA HARBOR ENTRANCE TO A FOUR-LANE DIVIDED HIGHWAY FOR ADDITIONAL CAPACITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION					10,600
		TOTAL FUNDING	TRN		20E		2,120E
			TRN		80N		8,480N
173.	V14	KUIHELANI HIGHWAY WIDENING, HONOAPILANI HIGHWAY TO PUUNENE AVENUE, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR THE WIDENING OF KUIHELANI HIGHWAY, FROM HONOAPIILANI HIGHWAY TO PUUNENE AVENUE FROM TWO LANES TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					10,150		
		TOTAL FUNDING	TRN		2,030E		E
			TRN		8,120N		N
174.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS, THE INSTALLATION OF NEW METAL GUARDRAILS AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					25		25
		CONSTRUCTION			1,250		1,250
		TOTAL FUNDING	TRN		275E		275E
			TRN		1,000N		1,000N
175.	V49	HONOAPIILANI HIGHWAY ROCKFALL PROTECTION ALONG THE PALI SECTION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF CHAINLINK DRAPERY ALONG CUT SLOPES TO PREVENT ROCKS FROM FALLING ONTO THE HIGHWAY.					
					20		
		CONSTRUCTION			1,320		
		TOTAL FUNDING	TRN		1,340E		E
176.	V51	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF THE EXISTING HIGHWAY AND/OR CONSTRUCTION OF A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					9,475
		TOTAL FUNDING	TRN			E	1,985E
			TRN			N	7,490N
177.	V52	HANA HIGHWAY, REPLACEMENT OF THREE TIMBER BRIDGES, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THREE TIMBER BRIDGES AND APPROACHES, PHASE II, KAUPAKALUA AND UAOA BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN			E	1,600E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			TRN		N		6,400N
178.	V73	PUUNENE AVE./MOKULELE HWY. WIDENING, KUIHELANI HWY. TO PIILANI HWY., MAUI					
		DESIGN FOR THE WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO LANES TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,010		
		TOTAL FUNDING	TRN		205E		E
			TRN		805N		N
179.	V74	PAIA BYPASS ROAD, MAUI					
		PLANS FOR A NEW ROUTE TO BYPASS THE TOWN OF PAIA.					
		PLANS			1,010		
		TOTAL FUNDING	TRN		1,010E		E
180.	V75	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		PLANS AND DESIGN TO REMOVE OVERHANGING, PROTRUDING AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY.					
		PLANS			45		
		DESIGN					85
		TOTAL FUNDING	TRN		45E		85E
181.	V76	HANA HWY./KAAHUMANU AVE. BEAUTIFICATION, DAIRY ROAD TO NANAILOA OVERPASS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU TO INCLUDE LANDSCAPING AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			110		
		CONSTRUCTION			1,025		
		TOTAL FUNDING	TRN		230E		E
			TRN		905N		N
182.	V77	STREET LIGHTS AT VARIOUS HIGHWAY LOCATIONS, MAUI					
		DESIGN AND CONSTRUCTION OF STREET LIGHTS ON VARIOUS LOCATIONS ON STATE HIGHWAYS.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250E		E
183.	V78	HONOAPILANI HIGHWAY PASSING LANES, MAALAEA HARBOR TO PUAMANA, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS AND DESIGN TO CONSTRUCT PASSING LANES ON HONOAPILANI HIGHWAY BETWEEN MAALAEA HARBOR AND PUAMANA.					
		PLANS DESIGN			1 364		
		TOTAL FUNDING	TRN		365E		E
184.	V79	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING ON KAAHUMANU AVENUE, PUUNENE AVENUE AND HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			385		
		CONSTRUCTION			3,250		
		TOTAL FUNDING	TRN		715E		E
			TRN		2,920N		N
185.	V80	HONOAPILANI HIGHWAY, REPLACEMENT OF OLOWALU "B" BRIDGE, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF OLOWALU "B" BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			25		305
		CONSTRUCTION					1,175
		TOTAL FUNDING	TRN		5E		300E
			TRN		20N		1,180N
186.	V81	KEKAULIKE AVENUE, REPLACEMENT OF NAALAE GULCH (ALAE) BRIDGE, MAUI					
		DESIGN FOR REPLACEMENT OF NAALAE GULCH (ALAE) BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					670
		TOTAL FUNDING	TRN		E		140E
			TRN		N		530N
187.	V82	HONOAPILANI HIGHWAY STABILIZING EMBANKMENT SLOPE, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE STABILIZING OF THE HIGHWAY EMBANKMENT FROM HONOKOWAI TO KAPALUA INCLUDING FLATTENING THE EMBANKMENT SLOPES AND CONSTRUCTING RETAINING WALLS.					
		LAND DESIGN			30		1,315
		TOTAL FUNDING	TRN		30E		1,315E
188.	V83	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES INCLUDING ELIMINATING CONSTRICTIONS, CONSTRUCTING TURNING LANES, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS AND OTHER IMPROVEMENTS.					
					50		
					1,000		
		TOTAL FUNDING	TRN		1,050E		E
189.	V63	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		CONSTRUCTION FOR AN ACCESS ROAD FROM PUUNENE AVENUE TO KAHULUI AIRPORT. PROJECT TO INCLUDE AN INTERCHANGE AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
					65,000		
		TOTAL FUNDING	TRN		65,000B		B
190.		WAIEHU BEACH ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR A DUAL LEFT TURN STORAGE LANE ON WAIEHU BEACH ROAD TO KUHIO PLACE AND KEALII DRIVE. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC LIGHTS AND OTHER NECESSARY IMPROVEMENTS.					
					160		
					600		
		TOTAL FUNDING	TRN		760E		E
TRN541 - MOLOKAI HIGHWAYS							
191.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING ASPHALT CONCRETE PAVED SHOULDERS, INSTALLING AND/OR UPGRADING METAL GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					20		
							610
		TOTAL FUNDING	TRN		5E		125E
			TRN		15N		485N
192.	W10	MOLOKAI BASEYARD, MOLOKAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A MAINTENANCE BASEYARD FACILITY ON MOLOKAI. PROJECT TO INCLUDE AN OFFICE BUILDING, STORAGE SHED, MOTOR VEHICLE AND EQUIPMENT SHED, MECHANICS SHOP AND SITE IMPROVEMENTS.					
		LAND			400		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN			100		
		CONSTRUCTION					3,100
		TOTAL FUNDING	TRN		500E		3,100E
TRN561 - KAUAI HIGHWAYS							
193.	X06	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		PLANS FOR WIDENING OF KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,850		
		TOTAL FUNDING	TRN		570E		E
			TRN		2,280N		N
194.	X07	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		LAND ACQUISITION AND DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			5,400		11,000
		TOTAL FUNDING	TRN		1,080E		2,200E
			TRN		4,320N		8,800N
195.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS INCLUDING END TERMINALS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			310		110
		CONSTRUCTION			3,030		1,015
		TOTAL FUNDING	TRN		675E		230E
			TRN		2,665N		895N
196.	X63	KAUMUALII HIGHWAY SHORING CAUSEWAY, KAUAI					
		CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY, KUHIO HIGHWAY AND RICE STREET INTERSECTIONS. PROJECT TO INCLUDE REALIGNMENT OF KAUMUALII HIGHWAY, RELOCATION OF UTILITY POLES, DRAINAGE IMPROVEMENTS AND RECONSTRUCTION OF THE TRAFFIC SIGNALS. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			7,110		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		7,110B		B
197.	X105	KAUMUALII HIGHWAY, ACCELERATION LANE AT MALUHIA ROAD, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION OF AN ACCELERATION LANE WITH SHOULDERS STARTING FROM MALUHIA ROAD AND GOING EAST ALONG KAUMUALII HIGHWAY. PROJECT INCLUDES RELOCATING EXISTING POWER POLES AND TRAFFIC SIGNS, AND EXTENDING CULVERTS.					
		LAND			100		
		DESIGN			80		
		CONSTRUCTION			690		
		TOTAL FUNDING	TRN		870E		E
198.	X106	KUHIO HIGHWAY, MOIKEHA BRIDGE WIDENING, KAUAI					
		DESIGN FOR WIDENING MOIKEHA BRIDGE TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					240
		TOTAL FUNDING	TRN		E		50E
			TRN		N		190N
199.	X107	WESTSIDE SATELLITE BASEYARD, KAUAI					
		DESIGN FOR A SATELLITE BASEYARD INCLUDING A NEW OFFICE BUILDING, EQUIPMENT STORAGE AREA, MATERIALS STORAGE AREA AND A PARKING AREA.					
		DESIGN			400		
		TOTAL FUNDING	TRN		400E		E
200.	X108	KUHIO HIGHWAY, REPLACEMENT OF WAIPA STREAM BRIDGE, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WAIPA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			410		
		DESIGN			710		
		CONSTRUCTION					4,140
		TOTAL FUNDING	TRN		230E		830E
			TRN		890N		3,310N
201.	X109	KUHIO HIGHWAY, REPLACEMENT OF WAIKOKO STREAM BRIDGE, KAUAI					
		DESIGN FOR REPLACEMENT OF WAIKOKO STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					290
		TOTAL FUNDING	TRN		E		65E
			TRN		N		225N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
202.	X110	KUHIO HIGHWAY SHOULDER IMPROVEMENTS, PRINCEVILLE TO HAENA, KAUAI					
		DESIGN FOR STABILIZING AND/OR PAVING THE SHOULDERS; REMOVING AND INSTALLING GUARDRAILS AND REFLECTOR MARKERS; CONSTRUCTING CONCRETE GUTTERS; EXTENDING EXISTING DRAINAGE PIPES AND STRUCTURES; AND TRIMMING AND DRESSING OF SHOULDERS.					
		DESIGN					310
		TOTAL FUNDING	TRN		E		310E
203.	X111	CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX, KAUAI					
		DESIGN FOR A NEW CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX FOR THE HIGHWAYS DIVISION KAUAI DISTRICT OFFICE.					
		DESIGN				1,000	
		TOTAL FUNDING	TRN			1,000E	E
204.	X112	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION. PROJECT INCLUDES ELIMINATING CONSTRUCTIONS, CONSTRUCTING TURNING LANES, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS AND OTHER IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				1,200	
		TOTAL FUNDING	TRN			1,250E	E
205.	X68	KUHIO HIGHWAY, WAIKAEA BRIDGE WIDENING, KAUAI					
		DESIGN AND CONSTRUCTION FOR WIDENING WAIKAEA BRIDGE AND ITS APPROACHES FROM 3 TO 4 LANES INCLUDING CONSTRUCTING PAVED SHOULDERS AND LEFT-TURN STORAGE LANES FOR OHIA STREET AND ULU STREET INTERSECTIONS AND THE PONO KAI SUBDIVISION ENTRANCE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				25	
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN			505E	E
			TRN			2,020N	N
206.		KUHIO HIGHWAY DRAINAGE IMPROVEMENTS, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR FLOOD MITIGATIVE MEASURES INCLUDING BUT NOT LIMITED TO CULVERTS, AND OTHER MISCELLANEOUS DRAINAGE IMPROVEMENTS FROM THE HANAIEI BRIDGE ALONG KUHIO HIGHWAY THROUGH HANAIEI TOWN.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS			5		
		DESIGN			10		
		CONSTRUCTION			85		
		TOTAL FUNDING	TRN		100B		B

TRN595 - HIGHWAYS ADMINISTRATION

207. X96 CLOSE-OUT OF HIGHWAY RIGHT-OF-WAY, STATEWIDE

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS TO PROVIDE THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.

LAND		300	300
TOTAL FUNDING	TRN	300E	300E

208. X97 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		130	130
CONSTRUCTION		1,560	1,010
TOTAL FUNDING	TRN	445E	335E
	TRN	1,245N	805N

209. X98 IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY INCLUDING THE ELIMINATION OF CONSTRICTIONS ON- AND OFF-SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		375	375
CONSTRUCTION		2,500	2,500
TOTAL FUNDING	TRN	875E	875E
	TRN	2,000N	2,000N

210. X99 HIGHWAY PLANNING, STATEWIDE

PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1,750	1,750
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		420E		420E
			TRN		1,330N		1,330N
211.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF EMERGENCY SOLAR POWERED CELLULAR TELEPHONES ON EACH ISLAND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		30
		CONSTRUCTION			765		765
		TOTAL FUNDING	TRN		185E		185E
			TRN		610N		610N
212.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXISTING TRAFFIC CONTROLLERS, CABLES AND CONDUITS, PULLBOXES AND TRAFFIC SIGNAL APPURTENANCES TO PROVIDE INTERCONNECTION OF SIGNALIZED INTERSECTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N
213.	X223	TELECOMMUNICATIONS PLAN, STATEWIDE					
		PLANS FOR PERMITTING THE USE OF THE HIGHWAY RIGHT-OF-WAY FOR TELECOMMUNICATIONS, TO INCLUDE BUT NOT LIMITED TO OPTIC FIBER CABLES AND CONDUITS.					
		PLANS			300		
		TOTAL FUNDING	TRN		300E		E
214.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		PLANS FOR DEVELOPING A STATEWIDE MASTER PLAN FOR THE PROTECTION OF THE STATE HIGHWAYS BEING IMPACTED BY SHORELINE EROSION.					
		PLANS			500		
		TOTAL FUNDING	TRN		500E		E
215.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			18,997		18,997
		TOTAL FUNDING	TRN		6,000B		6,000B
			TRN		10,000E		10,000E
			TRN		3,000N		3,000N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 840801 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		20,369	
TOTAL FUNDING	HTH	3,395C	C
	HTH	16,974N	N

- 840802 STATE CAPITALIZATION GRANT DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		15,575	15,575
TOTAL FUNDING	HTH	3,115C	3,115C
	HTH	12,460N	12,460N

LNR402 - FORESTS AND WILDLIFE RESOURCES

- D-45 KAWAI NUI MARSH WILDLIFE SANCTUARY, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR WILDLIFE CONSERVATION FACILITIES TO INCLUDE: SHALLOW PONDS, WATER CONTROL STRUCTURES, VEGETATION REMOVAL, BOUNDARY FENCES AND BOUNDARY SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,420
		TOTAL FUNDING	LNR		C		855C
			LNR		N		2,565N
4.	D-70	MOKULEIA FOREST RESERVE FIREBREAK ROAD, OAHU					
		CONSTRUCTION FOR A FIREBREAK ROAD IN THE MOKULEIA FOREST RESERVE ADJACENT TO MAKUA VALLEY FIRING RANGE.					
		CONSTRUCTION				35	
		TOTAL FUNDING	LNR			35C	C
5.	D-71	HILO BASEYARD UNDERGROUND FUEL TANK REPLACEMENT AND HYDRAULIC LIFT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL AND DISPOSAL OF THREE (3) UNDERGROUND FUEL TANKS AND REPLACEMENT WITH ABOVE GROUND FUEL STORAGE SYSTEMS. THIS PROJECT IS NEEDED TO COMPLY WITH FEDERAL, STATE, AND COUNTY SAFETY REGULATIONS AND MEET OPERATIONAL NEEDS. PROJECT WILL ALSO INCLUDE A HYDRAULIC LIFT TO SERVICE VEHICLES.					
		PLANS				2	
		DESIGN				3	
		CONSTRUCTION					120
		EQUIPMENT				25	
		TOTAL FUNDING	LNR			30C	120C
LNR404 - WATER RESOURCES							
6.	G55B	KALAOA MONITOR WELL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		CONSTRUCTION				480	
		EQUIPMENT				20	
		TOTAL FUNDING	LNR			500C	C
7.	G55C	KAHALUU MONITOR WELL, KONA, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		CONSTRUCTION				210	
		EQUIPMENT				20	
		TOTAL FUNDING	LNR			230C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
8.	G55D	LAHAINA MONITOR WELL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		CONSTRUCTION			230		
		EQUIPMENT			20		
		TOTAL FUNDING	LNR		250C		C
9.	G55F	MONITOR WELL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		CONSTRUCTION			265		
		EQUIPMENT			20		
		TOTAL FUNDING	LNR		285C		C
LNR405 - CONSERVATION & RESOURCES ENFORCEMENT							
10.	H08	HUNTER EDUCATION FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A HUNTER EDUCATION FACILITY TO INCLUDE OFFICE SPACE, CLASSROOM/TRAINING, AND STORAGE FACILITIES AND HANDICAP ACCESS. FEDERAL FUNDS ARE AVAILABLE THROUGH THE PITTMAN-ROBERTSON PROGRAM.					
		PLANS			5		
		DESIGN			40		
		CONSTRUCTION					425
		TOTAL FUNDING	LNR		45N		425N
11.	H09	HUNTER EDUCATION FACILITY, WAIMEA, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A HUNTER EDUCATION FACILITY TO INCLUDE OFFICE SPACE, CLASSROOM/TRAINING, AND STORAGE FACILITIES AND HANDICAP ACCESS. FEDERAL FUNDS ARE AVAILABLE THROUGH THE PITTMAN-ROBERTSON PROGRAM.					
		PLANS			5		
		DESIGN			40		
		CONSTRUCTION					425
		TOTAL FUNDING	LNR		45N		425N
LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT							
12.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		1,560		1,560	
		TOTAL FUNDING	LNR	1,560C		1,560C	
E. HEALTH							
HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL							
1.	101801	LANAKILA HEALTH CENTER, RENOVATE TB CONTROL PROGRAM SPACE, OAHU					
		PLANS AND DESIGN TO RENOVATE THE TB CONTROL PROGRAM SPACE TO MEET INFECTION CONTROL GUIDELINES.					
		PLANS		24			
		DESIGN		116			
		TOTAL FUNDING	AGS	140C			C
HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES							
2.	111801	HALE MOHALU HOSPITAL, ASBESTOS REMOVAL, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS MATERIALS. PROJECT TO INCLUDE THE REPLACEMENT OF CEILING AND LIGHT FIXTURES IN VARIOUS AREAS OF THE HOSPITAL.					
		DESIGN		25			
		CONSTRUCTION		225			
		TOTAL FUNDING	AGS	250C			C
3.	111802	KALAUPAPA MEDICAL FACILITY, INFECTIOUS WASTE CONTROL STERILIZER, MOLOKAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW STERILIZER FOR INFECTIOUS WASTE CONTROL AT THE KALAUPAPA MEDICAL FACILITY.					
		DESIGN		15			
		CONSTRUCTION		50			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	115C			C
HTH501 - DEVELOPMENTAL DISABILITIES							
4.	501801	HILO DAY ACTIVITY CENTER, NEW FACILITY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW FACILITY FOR THE HILO DAY ACTIVITY PROGRAM.					
		DESIGN		288			
		CONSTRUCTION				4,582	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT					1
		TOTAL FUNDING	AGS		288C		4,583C
5.	501803	WAIMANO TRAINING SCHOOL AND HOSPITAL, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE WATER SYSTEM AT WAIMANO. PROJECT WILL INCLUDE INCREASING WATER CAPACITY AND REPLACEMENT OF DISTRIBUTION LINES.					
		DESIGN				75	
		CONSTRUCTION				955	
		TOTAL FUNDING	AGS		1,030C		C
6.		WAIPAHU INDEPENDENT LIVING APARTMENT COMPLEX, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ASSISTIVE TECHNOLOGY ENHANCED, INDEPENDENT LIVING APARTMENT COMPLEX FOR PEOPLE WITH SEVERE PHYSICAL DISABILITIES TO BE LOCATED IN WAIPAHU.					
		DESIGN				1	
		CONSTRUCTION				698	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH		700C		C
HTH595 - HEALTH RESOURCES ADMINISTRATION							
7.		WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR A CENTRAL AIR CONDITIONING SYSTEM.					
		DESIGN				62	
		CONSTRUCTION				224	
		TOTAL FUNDING	HTH		286C		C
8.		KOKUA KALIHI VALLEY HEALTH CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW HEALTH CENTER FACILITY FOR THE LOW INCOME RESIDENTS OF KALIHI VALLEY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				496	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH		500C		C
9.		KAHUKU HOSPITAL, LONG TERM CARE UNIT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATIONS AND IMPROVEMENTS TO THE LONG TERM CARE UNIT AT KAHUKU HOSPITAL.					
		PLANS				10	
		DESIGN				100	
		CONSTRUCTION					2,999

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT					1
		TOTAL FUNDING	HTH		110C		3,000C
HTH210 - COMMUNITY HOSPITALS							
10.		MALUHIA FACILITY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION AND IMPROVEMENT OF THE ADULT DAY HEALTH CENTER FOR THE PROGRAM OF ALL INCLUSIVE CARE FOR THE ELDERLY (PACE).					
		DESIGN				39	
		CONSTRUCTION				638	
		EQUIPMENT				25	
		TOTAL FUNDING	HTH			702C	C
11.		MAUI MEMORIAL HOSPITAL, AIR CONDITIONING IMPROVEMENTS, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR AIR CONDITIONING IMPROVEMENTS AT MAUI MEMORIAL HOSPITAL TO INCLUDE THE INSTALLATION OF VARIOUS AIR CONDITIONING COMPONENTS.					
		CONSTRUCTION				257	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH			258C	C
12.		KULA HOSPITAL, WINDOW RENOVATION AND IMPROVEMENTS, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR WINDOW RENOVATION AND IMPROVEMENTS AT KULA HOSPITAL TO INCLUDE THE NECESSARY INSTALLATION OF VARIOUS WINDOW COMPONENTS.					
		DESIGN				59	
		CONSTRUCTION				900	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH			960C	C
13.		MAUI MEMORIAL HOSPITAL, MASTER PLAN DEVELOPMENT, MAUI					
		PLANS FOR MASTER PLAN DEVELOPMENT OF MAUI MEMORIAL HOSPITAL FOR FACILITIES AND FUTURE REQUIREMENTS.					
		PLANS				245	
		TOTAL FUNDING	HTH			245C	C
HTH420 - ADULT MENTAL HEALTH							
14.		FRIENDSHIP HOUSE, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE THE FRIENDSHIP HOUSE ON KAUAI.					
		DESIGN				1	
		CONSTRUCTION				248	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			250C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
HTH430 - HAWAII STATE HOSPITAL							
15.	430801	HAWAII STATE HOSPITAL, INSTALL DURESS SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL A DURESS SYSTEM THROUGHOUT THE HOSPITAL COMPLEX.					
		DESIGN			94		
		CONSTRUCTION					1,061
		TOTAL FUNDING	AGS		94C		1,061C
16.	430802	HAWAII STATE HOSPITAL, FUEL STORAGE TANKS, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE UNDERGROUND FUEL STORAGE TANKS ON HOSPITAL GROUNDS.					
		DESIGN			20		
		CONSTRUCTION			76		
		TOTAL FUNDING	AGS		96C		C
17.	430803	HAWAII STATE HOSPITAL, UPGRADE EMERGENCY POWER SYSTEM, OAHU					
		DESIGN TO UPGRADE THE EMERGENCY POWER SYSTEM FOR THE HOSPITAL.					
		DESIGN			124		
		TOTAL FUNDING	AGS		124C		C
HTH460 - CHILD & ADOLESCENT MENTAL HEALTH							
18.	460801	RESIDENTIAL CHILDREN'S FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR RESIDENTIAL CHILDREN'S FACILITIES FOR THE CHILD AND ADOLESCENT MENTAL HEALTH DIVISION.					
		PLANS			180		
		DESIGN			206		
		CONSTRUCTION			3,500		
		TOTAL FUNDING	AGS		3,886C		C
19.		TRAILERS FOR COMPREHENSIVE STUDENT SUPPORT SYSTEM (CSSS), STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (CSSS) INITIATIVE. PROJECT MAY INCLUDE PURCHASE OF PORTABLE TRAILERS FOR THE CSSS PROGRAM.					
		PLANS			1		
		DESIGN			24		
		CONSTRUCTION			100		
		EQUIPMENT			375		
		TOTAL FUNDING	HTH		500C		C
HTH610 - ENVIRONMENTAL HEALTH SERVICES							
20.	610301	NEW VECTOR CONTROL FACILITY, HALAWA, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW VECTOR CONTROL FACILITY TO REPLACE EXISTING FACILITY. FACILITY TO INCLUDE LABORATORY FACILITIES AND OFFICES FOR THE VECTOR ADMINISTRATION AND FIELD OPERATIONS. PROJECT TO ALSO INCLUDE ON-SITE AND OFF-SITE IMPROVEMENTS AND NECESSARY APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				7,348	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			7,449C	C
HTH904 - EXECUTIVE OFFICE ON AGING							
21.		HELPING HANDS HAWAII WAREHOUSE AND OFFICE SPACE, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A HELPING HANDS HAWAII WAREHOUSE AND OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				1	
		LAND				1	
		DESIGN				2,246	
		CONSTRUCTION				1	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH			2,250C	C
HTH907 - GENERAL ADMINISTRATION							
22.	907501	CORRECTIONS TO ACCOMMODATE HANDICAPPED IN DOH FACILITIES, STATEWIDE					
		CONSTRUCTION FOR MODIFICATIONS FOR THE HANDICAPPED TO CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF HEALTH FACILITIES.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	AGS			2,000C	C
23.	907802	DIAMOND HEAD HEALTH CENTER, RELOCATE FRESH AIR INTAKE FOR A/C SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO RELOCATE THE FRESH AIR INTAKE FOR THE AIR CONDITIONING SYSTEM.					
		DESIGN				33	
		CONSTRUCTION				226	
		TOTAL FUNDING	AGS			259C	C
24.		WAIMANALO HEALTH CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CODE AND RELATED IMPROVEMENTS FOR THE WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				2	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN				2	
		CONSTRUCTION				344	
		EQUIPMENT				2	
		TOTAL FUNDING	HTH			250C	C
			HTH			100R	R

F. SOCIAL SERVICES

HMS501 - YOUTH SERVICES ADMINISTRATION

1. 501-98 HYCF COMPLEX PROJECT II, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITIES ON THE HYCF COMPLEX GROUNDS AND SATELLITE ADJUNCTS, INCLUDING RENOVATIONS AND INFRASTRUCTURE SUPPORT AND IMPROVEMENTS, PHASES II, III AND IV.

PLANS				1	
DESIGN				700	
CONSTRUCTION				7,199	
EQUIPMENT				100	
TOTAL FUNDING		AGS		8,000C	C

HMS502 - YOUTH SERVICES PROGRAM

2. MAUI YOUTH AND FAMILY SERVICES CAMPUS SUPPORT BUILDING, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MAUI YOUTH AND FAMILY SERVICES CAMPUS SUPPORT BUILDING TO HOUSE SUBSTANCE ABUSE RESIDENTIAL HOMES, THERAPEUTIC GROUP HOMES, INDEPENDENT LIVING HOME AND AND OTHER NECESSARY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

PLANS				1	
LAND				1	
DESIGN				1	
CONSTRUCTION				1,996	
EQUIPMENT				1	
TOTAL FUNDING		HMS		2,000C	C

DEF112 - SERVICES TO VETERANS

3. 0VS931 VETERANS' CEMETERIES UPGRADE AND DEVELOPMENT, STATEWIDE

CONSTRUCTION FOR THE UPGRADE AND DEVELOPMENT OF VETERANS' CEMETERIES AT VARIOUS NEIGHBOR ISLAND SITES INCLUDING KAUAI, MAUI, MOLOKAI, LANAI, HILO AND WEST HAWAII.

CONSTRUCTION				800	
TOTAL FUNDING		DEF		800C	C

HMS220 - RENTAL HOUSING SERVICES

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
4.	HA9705	HAUIKI HOMES SMOKE DETECTORS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SMOKE DETECTORS AT HAUIKI HOMES.					
		DESIGN				5	
		CONSTRUCTION				45	
		TOTAL FUNDING	HMS			50C	C
5.	HA9709	HAUIKI HOMES AND PALOLO HOMES I, RETAINING WALLS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL NEW RETAINING WALLS AT HAUIKI HOMES AND PALOLO HOMES I.					
		DESIGN				30	
		CONSTRUCTION				290	
		TOTAL FUNDING	HMS			320C	C
6.	HA9720	HAUIKI HOMES PAINT ABATEMENT AND REPAINTING, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE AND DISPOSE OF EXTERIOR LEAD BASED PAINT AND REPAINT BUILDINGS AT HAUIKI HOMES.					
		DESIGN				125	
		CONSTRUCTION					1,575
		TOTAL FUNDING	HMS			125C	1,575C
7.	HA98A1	HALE NANA KAI O KEA, NEW SEWER LINE, KAUAI					
		CONSTRUCTION FOR INSTALLATION OF NEW SEWER LINE AT HALE NANA KAI O KEA ON A SHARED BASIS.					
		CONSTRUCTION				35	
		TOTAL FUNDING	HMS			35C	C
8.	HA98A2	STATE PUBLIC HOUSING LEAD BASED PAINT ABATEMENT AND REROOFING, STATEWIDE					
		DESIGN FOR THE ABATEMENT OF LEAD BASED PAINT AND INSTALLATION OF IMPROVED ROOFING SYSTEMS IN STATE LOW INCOME HOUSING UNITS.					
		DESIGN				800	
		TOTAL FUNDING	HMS			800C	C
9.	HA9808	PALOLO HOMES I STAIRS, WALLS AND SIDEWALKS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL STAIRS, WALLS AND SIDEWALKS AT PALOLO HOMES I.					
		DESIGN				30	
		CONSTRUCTION				285	
		TOTAL FUNDING	HMS			315C	C
10.	HA9810	PUAHALA HOMES STAIRS, WALLS AND SIDEWALKS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL STAIRS, WALLS AND SIDEWALKS AT PUAHALA HOMES.					
		DESIGN				20	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION				180	
		TOTAL FUNDING	HMS			200C	C
11.	KALIHI	VALLEY HOMES, ROADWAY AND SEWER LINE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO RECONSTRUCT THE ROADWAY TO THE ENTRANCE OF THE PROJECT AND THE RECONSTRUCTION OF THE EXISTING 8 INCH SEWER LINE.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				198	
		TOTAL FUNDING	HMS			200C	C
HMS807 - TEACHER HOUSING							
12.	TH9801	TEACHER HOUSING LEAD BASED PAINT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE ABATEMENT OF LEAD BASED PAINT IN TEACHER HOUSING COTTAGES, STATEWIDE. HAZARDOUS LEAD BASED PAINT WILL BE REMOVED OR ENCAPSULATED FROM TEACHER HOUSING COTTAGES.					
		DESIGN				59	
		CONSTRUCTION				589	
		TOTAL FUNDING	HMS			648C	C
13.	TH9802	TEACHER HOUSING DEMOLITION AND NEW CONSTRUCTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF UNREQUIRED COTTAGES AND CONSTRUCTION OF REPLACEMENT TEACHER HOUSING COTTAGES.					
		DESIGN				102	
		CONSTRUCTION				1,026	
		TOTAL FUNDING	HMS			1,128C	C
HMS229 - HOUSING ASSISTANCE ADMINISTRATION							
14.	H-7061	KALIHI VALLEY HOMES IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT THE EXISTING KALIHI VALLEY HOMES PROJECT TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					803
		TOTAL FUNDING	HMS			N	803N
15.	H-7062	WAIPAHA I HOUSING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT WAIPAHA I HOUSING TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					525
		TOTAL FUNDING	HMS			N	525N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
16.	HA1704	LANAKILA HOMES IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS FOR THE LANAKILA HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			1,365		1,517
		TOTAL FUNDING	HMS		1,365N		1,517N
17.	HA1705	WAIMANALO HOMES IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS AT THE WAIMANALO HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			1,248		
		TOTAL FUNDING	HMS		1,248N		N
18.	HA1708	KOOLAU VILLAGE BUILDING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR VARIOUS SITE AND BUILDING IMPROVEMENTS TO RENOVATE KOOLAU VILLAGE TO CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			956		
		TOTAL FUNDING	HMS		956N		N
19.	HA7081	MAILI I HOUSING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT THE EXISTING MAILI I PROJECT TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					695
		TOTAL FUNDING	HMS			N	695N
20.	HA7053	MAILI II HOUSING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT THE EXISTING MAILI II PROJECT TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					1,268
		TOTAL FUNDING	HMS			N	1,268N
21.	H704A1	KALANIHUIA HOUSING ASBESTOS REMOVAL AND REROOFING, OAHU					
		CONSTRUCTION FOR ASBESTOS REMOVAL AND REROOFING AT KALANIHUIA HOUSING.					
		CONSTRUCTION			160		
		TOTAL FUNDING	HMS		160N		N
22.	H705A1	MAYOR WRIGHT HOMES HEALTH AND SAFETY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR INTERIM ABATEMENT OF LEAD BASED PAINT, SPALLING CONCRETE AND DETERIORATED RAILINGS AT MAYOR WRIGHT HOMES.					
		CONSTRUCTION			875		
		TOTAL FUNDING	HMS		875N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F

23. H912A1 KUHIO PARK TERRACE DEMOLITION AND PARKING IMPROVEMENTS, OAHU

CONSTRUCTION FOR THE DEMOLITION OF BUILDINGS D-1 AND D-2 AND CONSTRUCT A NEW PARKING LOT AT KUHIO PARK TERRACE.

CONSTRUCTION			150		
TOTAL FUNDING	HMS		150N		N

BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP

24. HF8903 MILOLII WATER DEVELOPMENT PROJECT, HAWAII

CONSTRUCTION OF WATER WELLS, WATER DESALINATION STORAGE WATER TANKS, WATER LINES, AND NECESSITIES TO PROVIDE WATER FOR MILOLII RESIDENTS IN FULFILLMENT OF HEALTH REQUIREMENTS BY THE DEPARTMENT OF HEALTH.

CONSTRUCTION			50		
TOTAL FUNDING	BUF		50C		C

25. HOUSING INITIATIVES FOR PERSONS WITH SPECIAL NEEDS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR LIVING UNITS FOR PERSONS WITH SPECIAL NEEDS, STATEWIDE.

PLANS			20		
LAND			887		
DESIGN			29		
CONSTRUCTION			264		
TOTAL FUNDING	BUF		1,200C		C

HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS

26. LMD001 HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED.

PLANS			1		
LAND			1		
DESIGN			1		
CONSTRUCTION			99,997		
TOTAL FUNDING	HHL		100,000E		E

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 001 LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/ REPAIR.					
					250		250
					4,500		4,500
					250		250
			AGS		5,000B		5,000B
2.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES.					
					150		150
					1,600		1,600
					100		100
			AGS		1,850B		1,850B
3.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
					995		1,000
					5		
			AGS		1,000B		1,000B
4.	004	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION HIGH TEMPERATURE PROBLEMS.					
					100		100
					1,300		1,900
			AGS		1,400B		2,000B
5.	005	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS.					
					150		150
					850		850

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		1,000B		1,000B
6.	006	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN			250		250
		CONSTRUCTION			3,000		3,000
		TOTAL FUNDING	AGS		3,250B		3,250B
7.	007	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN			25		
		CONSTRUCTION			120		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		150B		B
8.	008	LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	AGS			B	500B
9.	009	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
10.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			1,750		1,750
		EQUIPMENT			50		50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		2,000B		2,000B
11.	012	LUMP SUM CIP-TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			250		250
		CONSTRUCTION			3,700		3,700
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		4,000B		4,000B
12.	014	LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR THE DOE. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.					
		PLANS			250		250
		TOTAL FUNDING	EDN		250B		250B
13.	060	LUMP SUM CIP-STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.					
		DESIGN			15		
		CONSTRUCTION			59		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		75B		B
14.		LUM SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE.					
		DESIGN			1		1
		CONSTRUCTION			998		998
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		1,000B		1,000B
15.		LUMP SUM CIP-EDUCATIONAL TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR EDUCATIONAL TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			102		102
		CONSTRUCTION			3,000		3,000
		EQUIPMENT			50		20
		TOTAL FUNDING	AGS		3,152B		3,122B
16.	301W80	CASTLE HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO DEMOLISH AND REMOVE OLD GYM (BLDG. W) UPON THE COMPLETION OF THE NEW GYM.					
		DESIGN			73		
		CONSTRUCTION			427		
		TOTAL FUNDING	AGS		500B		B
17.	402004	CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			1,225		
		EQUIPMENT			75		
		TOTAL FUNDING	AGS		1,300B		B
18.	253A51	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RENOVATE TEMPORARY FACILITIES TO CLASSROOMS.					
		DESIGN			200		
		CONSTRUCTION				2,875	
		EQUIPMENT				125	
		TOTAL FUNDING	AGS		200B	3,000B	
19.	404J60	IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE ARMORY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			700		
		CONSTRUCTION				4,800	
		EQUIPMENT				200	
		TOTAL FUNDING	AGS		700B	5,000B	
20.	371A51	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION AND/OR LIBRARY BUILDING(S); GROUND AND SITE IMPROVEMENTS; RENOVATE TEMPORARY FACILITIES TO CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			275		
		CONSTRUCTION				3,438	
		EQUIPMENT				175	
		TOTAL FUNDING	AGS		275B	3,613B	
21.	449151	KAPAA II ELEMENTARY SCHOOL, KAUAI					
		PLANS AND DESIGN FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND OFF SITE INFRASTRUCTURE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS			200		
		DESIGN			800		
		TOTAL FUNDING	AGS		1,000B		B
22.	821151	KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN FOR FIRST INCREMENT OF NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1,000
		TOTAL FUNDING	AGS			B	1,000B
23.	822151	KAPOLEI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT OF NEW INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			17,765		
		EQUIPMENT			500		
		TOTAL FUNDING	AGS		18,765B		B
24.	822251	KAPOLEI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,000		
		CONSTRUCTION					17,101
		EQUIPMENT					1
		TOTAL FUNDING	AGS		1,000B		17,102B
25.	448100	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					
		LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT FOR THE FIRST INCREMENT OF THE NEW SCHOOL. PROJECT TO INCLUDE CLASSROOMS; SUPPORT FACILITIES; ON/OFF SITE INFRASTRUCTURE; PARKING; PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND			500		
		CONSTRUCTION			2,650		16,800
		EQUIPMENT					300
		TOTAL FUNDING	AGS		3,150B		17,100B
26.	448251	KAUAI INTERMEDIATE SCHOOL, KAUAI					
		DESIGN FOR SECOND INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			1,000		
		TOTAL FUNDING	AGS		1,000B		B
27.	354151	KEAAU HIGH SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; CLASSROOMS; COVERED WALKWAYS; SUPPORT FACILITIES; PLAYFIELDS AND PLAYCOURTS; TEACHER STATIONS AND STORAGE; ON/OFF SITE INFRASTRUCTURE, PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		29,500			
		TOTAL FUNDING	AGS	500			
				30,000B			B
28.	354251	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,200			
		TOTAL FUNDING	AGS	1,200B			B
29.	354351	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN FOR THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					850
		TOTAL FUNDING	AGS		B		850B
30.	353251	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		750			
		CONSTRUCTION EQUIPMENT				7,250	
		TOTAL FUNDING	AGS	750B		250	
						7,500B	
31.	392351	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND AND/OR THIRD INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		755			
		CONSTRUCTION EQUIPMENT		9,847			
		TOTAL FUNDING	AGS	300			
				10,902B			B
32.	392451	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE FOURTH INCREMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		700			
		CONSTRUCTION				5,125	
		TOTAL FUNDING	AGS	700B		5,125B	
33.	534006	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR CAFETERIA WITH PREPARATION KITCHEN; COVERED WALKWAYS; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			1,027		
		TOTAL FUNDING	AGS		1,077B		B
34.	459151	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			1,610		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		1,650B		B
35.	457A51	KING KAUMUALII ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. RENOVATION OF TEMPORARY ADMINISTRATION OFFICE TO CLASSROOMS.					
		DESIGN			175		
		CONSTRUCTION				1,750	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS		175B	1,770B	
36.	435451	KING KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR FOURTH INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			11,000	10,000	
		EQUIPMENT			618		
		TOTAL FUNDING	AGS		11,618B	10,000B	
37.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A WATER STORAGE TANK FOR KING KEKAULIKE HIGH SCHOOL TO BE BUILT BY THE BOARD OF WATER SUPPLY, COUNTY OF MAUI.					
		DESIGN			5		
		CONSTRUCTION			1,095		
		TOTAL FUNDING	AGS		1,100B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
38.	375151	KONAWAENA ELEMENTARY (NEW) SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			4,860		13,455
		EQUIPMENT					250
		TOTAL FUNDING	AGS		5,360B		13,705B
39.	375251	KONAWAENA ELEMENTARY SCHOOL (NEW), HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			700		
		CONSTRUCTION					4,685
		EQUIPMENT					200
		TOTAL FUNDING	AGS		700B		4,885B
40.	411015	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			180		
		TOTAL FUNDING	AGS		180B		B
41.	412051	KULA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,350
		EQUIPMENT					50
		TOTAL FUNDING	AGS			B	2,400B
42.	271051	LEIHOKU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,350		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,390B		B
43.	215051	MAKALAPA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION BUILDING; RENOVATION OF TEMPORARY ADMINISTRATION OFFICES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,250		
		EQUIPMENT			125		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS			2,375B	B
44.	216060	MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING FOR YEAR-ROUND MULTITRACK EDUCATION ACCOMMODATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				300	
		CONSTRUCTION					2,900
		EQUIPMENT					100
		TOTAL FUNDING	AGS			300B	3,000B
45.	238251	MILILANI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST AND SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				1,000	
		CONSTRUCTION				17,450	
		EQUIPMENT				350	
		TOTAL FUNDING	AGS			18,800B	B
46.	421051	MOLOKAI HIGH AND INTERMEDIATE SCHOOL, MOLOKAI					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,725	
		EQUIPMENT				75	
		TOTAL FUNDING	AGS			3,800B	B
47.	852060	OLD MAUI HIGH SCHOOL SITE, MAUI					
		DESIGN FOR RENOVATION OF SITE FOR HAWAIIAN LANGUAGE IMMERSION PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				300	
		TOTAL FUNDING	AGS			300B	B
48.	243A51	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; RENOVATION OF TEMPORARY FACILITIES TO CLASSROOM(S); EQUIPMENT AND APPURTENANCES.					
		DESIGN				175	
		CONSTRUCTION					1,500
		EQUIPMENT					75
		TOTAL FUNDING	AGS			175B	1,575B
49.	314030	PUOHALA ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR RETAINING STRUCTURE AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		
		CONSTRUCTION					500
		TOTAL FUNDING	AGS		60B		500B
50.	147051	ROYAL ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADMINISTRATION/LIBRARY FACILITY; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS. RENOVATE EXISTING FACILITIES TO CLASSROOMS.					
		DESIGN			235		
		TOTAL FUNDING	AGS		235B		B
51.	284151	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR FIRST INCREMENT OF NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					200
		DESIGN					1,300
		TOTAL FUNDING	AGS		B		1,500B
52.	420C51	SAMUEL ENOKA KALAMA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY FACILITY; RENOVATE TEMPORARY LIBRARY TO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,525		
		EQUIPMENT			75		
		TOTAL FUNDING	AGS		2,600B		B
53.	288A51	WAI AU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING(S); RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			3,225		
		EQUIPMENT			175		
		TOTAL FUNDING	AGS		3,400B		B
54.	424031	WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A PLAYFIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			125		
		TOTAL FUNDING	AGS		125B		B
55.	424051	WAIHEE ELEMENTARY SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN FOR CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					225
		TOTAL FUNDING	AGS		B		225B
56.	290251	WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		450			
		CONSTRUCTION		7,900			
		EQUIPMENT		250			
		TOTAL FUNDING	AGS	8,600B			B
57.	393351	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THIRD INCREMENT TO INCLUDE LIBRARY AND CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		CONSTRUCTION					3,200
		EQUIPMENT					100
		TOTAL FUNDING	AGS		225B		3,300B
58.		MISCELLANEOUS SCHOOL RENOVATIONS AND IMPROVEMENTS TO OLD URBAN SCHOOLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MISCELLANEOUS RENOVATIONS AND IMPROVEMENTS TO OLDER URBAN HONOLULU DISTRICT SCHOOLS (KAAHUMANU ELEMENTARY; KALIHI KAI ELEMENTARY; LIKELIKE ELEMENTARY; MCKINLEY HIGH; AND ROOSEVELT HIGH); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				55	
		CONSTRUCTION				2,000	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			2,057C	C
59.		TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS TO VARIOUS DOE SCHOOLS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMPLETE TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS TO VARIOUS DEPARTMENT OF EDUCATION SCHOOLS (KAIMUKI INTER, JEFFERSON, LIHOLIHO, WAIKIKI, ALA WAI, WASHINGTON, LIKELIKE, PALOLO, JARRETT, ROOSEVELT, STEVENSON, LINCOLN, MCKINLEY, ROYAL, DOLE, KALIHI WAENA, HIGHLANDS INTER, KUHIO, AND LUNALILO); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			249		
		CONSTRUCTION			2,500		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,751C		C
60.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SPRINKLER SYSTEM IMPROVEMENTS TO INCLUDE AN AUTOMATIC SPRINKLER HEAD SYSTEM.					
		DESIGN			1		
		CONSTRUCTION			93		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		95C		C
61.		BEN PARKER ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS TO INCLUDE CONCRETE LINING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			399		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		500C		C
62.		CENTRAL INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF SIX HUNDRED STUDENT LOCKERS.					
		DESIGN			1		
		CONSTRUCTION			43		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		45C		C
63.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		EQUIPMENT FOR A NEW CAFETORIUM FOR EWA BEACH ELEMENTARY SCHOOL.					
		EQUIPMENT			22		
		TOTAL FUNDING	AGS		22C		C
64.		FARRINGTON HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENTS TO THE EXISTING DRAINAGE SYSTEM SURROUNDING THE ATHLETIC COMPLEX AND ATHLETIC FIELD; MISCELLANEOUS IMPROVEMENTS TO THE LOCKER/SHOWER AND RESTROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				58	
		CONSTRUCTION				400	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			460C	C
65.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MOVABLE POOL BULKHEAD.					
		DESIGN				1	
		CONSTRUCTION				258	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			260C	C
66.		KALAHEO HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF SECURITY SCREENS AND OTHER MISCELLANEOUS IMPROVEMENTS THROUGHOUT THE COMPLEX.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				197	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			200C	C
67.		KALANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTIPURPOSE CLASSROOM FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				73	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			75C	C
68.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENTS TO THE AUDITORIUM. PROJECT TO INCLUDE THE RENOVATION OF THE ELECTRICAL SYSTEM, LIGHTING, PLUMBING, P.A. SYSTEM, AND OTHER MISCELLANEOUS EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				197	
		EQUIPMENT				1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS			200C	C
69.		KAWANANAKOA INTEMEDATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF UNDERGROUND PLUMBING THROUGHOUT THE CAMPUS AND OTHER MISCELLANEOUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				100	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS			125C	C
70.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF THREE HUNDRED STUDENT LOCKERS.					
		DESIGN				3	
		CONSTRUCTION				15	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			19C	C
71.		KING LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AIR CONDITIONING OF CLASSROOMS.					
		DESIGN				1	
		CONSTRUCTION				190	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			192C	C
72.		KONAWAENA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR AN ALL-WEATHERIZED TRACK AND OTHER MISCELLANEOUS IMPROVEMENTS TO THE ATHLETIC FIELD AND COMPLEX.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				98	
		TOTAL FUNDING	AGS			100C	C
73.		LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STUDENT MULTI-PURPOSE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				62	
		CONSTRUCTION				1,400	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,463C	C
74.		LAHAINALUNA HIGH SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			174		
		CONSTRUCTION					3,057
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		274C		3,057C
75.		LANAKILA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL.					
		DESIGN			20		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		150C		C
76.		LEHUA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A PARKING LOT AND OTHER IMPROVEMENTS.					
		PLANS			1		
		DESIGN			248		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS		250C		C
77.		LIHIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR (2) PORTABLE SPECIAL EDUCATION FACILITIES.					
		DESIGN			8		
		CONSTRUCTION			201		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		210C		C
78.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND UPGRADE OF THE ELECTRICAL SYSTEM AND OTHER IMPROVEMENTS INCLUDING TRANSFORMERS, PANELS AND ADDITIONAL ELECTRICAL OUTLETS.					
		DESIGN			45		
		CONSTRUCTION			220		
		TOTAL FUNDING	AGS		265C		C
79.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION AND IMPROVEMENTS TO SCHOOL'S ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		250C		C
80.		NOELANI ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND/OR EXPANSION OF THE ADMINISTRATION BUILDING TO INCLUDE SPACE FOR THE PCNC, A+, AND OTHER SCHOOL PROGRAMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			57		
		CONSTRUCTION			233		
		TOTAL FUNDING	AGS		290C		C
81.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY SCREENS FOR BUILDINGS B, F, H, AND I AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN			8		
		CONSTRUCTION			97		
		TOTAL FUNDING	AGS		105C		C
82.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE PARKING LOT, PLAYGROUND PLAYCOURT AND PATHS BETWEEN THE TWO AREAS; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			118		
		TOTAL FUNDING	AGS		120C		C
83.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			899		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000C		C
84.		PAHOA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			48		
		TOTAL FUNDING	AGS		50C		C
85.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AIR CONDITIONING OF BUILDINGS H, I, J, AND K.					
		DESIGN			1		
		CONSTRUCTION			773		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		775C		C
86.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF A CLASSROOM OR EXPANSION OF THE ADMINISTRATION BUILDING TO INCLUDE A VIDEO STUDIO AND BROADCAST BOOTH ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			150		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		175C		C
87.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLANNING OF RENOVATIONS AND IMPROVEMENTS TO THE CAMPUS, BUILDINGS, GROUNDS AND ATHLETIC FIELDS.					
		PLANS			249		
		LAND			1		
		DESIGN			100		
		TOTAL FUNDING	AGS		350C		C
88.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF SEVEN CLASSROOMS INTO HALF PODS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			418		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		420C		C
89.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO AIR CONDITION FOURTEEN HALF-PODS.					
		DESIGN			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		70C		C
90.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF A CLASSROOM TO INCLUDE A VIDEO STUDIO AND BROADCAST BOOTH ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			70		
		EQUIPMENT			85		
		TOTAL FUNDING	AGS		175C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS							
91.	CSD02	LUMP SUM CIP, SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROOFING IMPROVEMENTS FOR PUBLIC SCHOOL FACILITIES.					
		DESIGN			784		
		CONSTRUCTION			5,747		
		TOTAL FUNDING	AGS		6,531C		C
92.		LUMP SUM CIP, SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES MAINTAINED BY DAGS AND/OR DOE.					
		DESIGN			500		500
		CONSTRUCTION			16,500		16,500
		EQUIPMENT			500		500
		TOTAL FUNDING	AGS		17,500C		17,500C
EDN407 - PUBLIC LIBRARIES							
93.	01-H&S	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT PUBLIC LIBRARY FACILITIES. PROJECT INCLUDES, BUT IS NOT LIMITED TO, ASBESTOS ABATEMENT, FIRE PROTECTION, REMOVAL OF ARCHITECTURAL BARRIERS, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS AND THE REPLACEMENT OF HAZARDOUS FACILITIES.					
		PLANS			60		60
		DESIGN			300		300
		CONSTRUCTION			2,000		2,000
		EQUIPMENT			40		40
		TOTAL FUNDING	AGS		2,400C		2,400C
94.	02-NSK	NORTH SHORE KAUAI PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		DESIGN			1		1
		CONSTRUCTION			3,998		1
		EQUIPMENT			1		398
		TOTAL FUNDING	AGS		4,000C		400C
95.	04-KOH	KOHALA PUBLIC LIBRARY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN					200
		CONSTRUCTION					3,999
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		4,200C
96.	05-KAP	KAPOLEI PUBLIC LIBRARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		DESIGN		509			1
		CONSTRUCTION					8,393
		EQUIPMENT					489
		TOTAL FUNDING	AGS	509C			8,883C
97.		MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS					
		PLANS		50			
		LAND		2			
		DESIGN		600			
		CONSTRUCTION					5,999
		EQUIPMENT					1
		TOTAL FUNDING	AGS	652C			6,000C
98.		PEARL CITY PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING STALLS AND OTHER NECESSARY IMPROVEMENTS FOR THE PEARL CITY PUBLIC LIBRARY.					
		PLANS		10			
		DESIGN		40			
		CONSTRUCTION		200			
		TOTAL FUNDING	AGS	250C			C
99.		AIEA PUBLIC LIBRARY (NEW), OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR FEASIBILITY STUDY TO LOCATE AND/OR BUILD A NEW LIBRARY FACILITY AT THE OLD AIEA SUGAR MILL AND/OR THE HAWAII SUGAR PLANTERS ASSOCIATION (HSPA) RESEARCH LAB FACILITY. PROJECT MAY INCLUDE THE POSSIBILITY OF ACQUIRING THE NECESSARY PROPERTY AND/OR BUILDINGS.					
		PLANS		249			
		LAND		1			
		DESIGN		100			
		TOTAL FUNDING	AGS	350C			C

UOH100 - UNIVERSITY OF HAWAII, MANOA

100. M86 UHM, FOOD SERVICE FACILITIES, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO THE FOOD SERVICES FACILITIES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		500B		B
101.	M87	UHM, PARKING IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PARKING IMPROVEMENTS ON THE MANOA CAMPUS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		500W		W
102.	023	UHM, CRAWFORD HALL RENOVATION, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF CRAWFORD HALL TO PROVIDE FOR MODERN TEACHING AND LEARNING FACILITIES.					
		DESIGN			264		1
		CONSTRUCTION					3,641
		EQUIPMENT					345
		TOTAL FUNDING	AGS		264C		3,987C
103.	041	UHM, HAWAII HALL RENOVATION, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF HAWAII HALL. PROJECT TO INCLUDE SITE IMPROVEMENTS, EQUIPMENT AND OTHER RELATED WORK.					
		DESIGN			1,135		
		CONSTRUCTION					12,040
		EQUIPMENT					1
		TOTAL FUNDING	AGS		1,135C		12,041C
104.	050	UHM, SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES. ALSO, FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN			408		
		CONSTRUCTION			4,784		
		EQUIPMENT			460		
		TOTAL FUNDING	UOH		5,652C		C
105.	173	UHM, MAUNA KEA OBSERVATORY, EDUCATION AND INFORMATION CENTER, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EDUCATION AND INFORMATION CENTER AT MAUNA KEA.					
		DESIGN				22	
		CONSTRUCTION				1,408	
		EQUIPMENT				98	
		TOTAL FUNDING	AGS			1,528R	R
106.	175	UHM, COCONUT ISLAND MARINE RESEARCH LABORATORY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE COCONUT ISLAND MARINE RESEARCH LABORATORY. PROJECT MAY BE USED TO SUPPLEMENT PRIVATE CONTRIBUTIONS FOR THE MARINE RESEARCH LABORATORY AND RELATED FACILITIES.					
		CONSTRUCTION				600	
		EQUIPMENT				500	
		TOTAL FUNDING	UOH			1,100C	C
107.	178	UHM, HAMILTON LIBRARY, PHASE III, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR HAMILTON LIBRARY, PHASE III, RENOVATION OF EXISTING LIBRARY, AND OTHER LIBRARY SUPPORT FACILITIES.					
		DESIGN				1	400
		CONSTRUCTION				36,500	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			36,502C	400C
108.	181	UHM, KRAUSS HALL COMPLEX RENOVATION, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE KRAUSS HALL COMPLEX. PROJECT TO INCLUDE EQUIPMENT REMOVAL, DEMOLITION, FACILITY RENOVATION, NEW FURNITURE AND EQUIPMENT FOR OLD KRAUSS HALL AND KRAUSS ANNEX.					
		DESIGN				60	
		CONSTRUCTION				1,290	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			1,450B	B
109.	532	UHM, INSTITUTE FOR ASTRONOMY, UNIVERSITY PARK FACILITY IN HILO, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A HEADQUARTER FACILITY FOR THE INSTITUTE FOR ASTRONOMY PERSONNEL AT THE UNIVERSITY PARK IN HILO.					
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					2,478
		TOTAL FUNDING	AGS			C	2,480C
110.	291	UHM, WOMEN'S SOFTBALL STADIUM, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WOMEN'S SOFTBALL STADIUM. PROJECT TO INCLUDE A GRANDSTAND, FENCING AND OTHER APPURTENANCES AT THE MAKAI CAMPUS.					
		DESIGN			1		
		CONSTRUCTION		398			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	400C			C
UOH210 - UNIVERSITY OF HAWAII, HILO							
111.	342	UHH, CLASSROOM/OFFICE BUILDING, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTRUCTIONAL FACILITIES AT THE UNIVERSITY OF HAWAII AT HILO.					
		PLANS			200		
		DESIGN		1,000			
		CONSTRUCTION				14,600	
		EQUIPMENT				1,400	
		TOTAL FUNDING	AGS	1,200C		16,000C	
112.	345	UHH, MARINE SCIENCE BUILDING, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM/OFFICE BUILDING FOR THE MARINE SCIENCE PROGRAM.					
		PLANS			70		
		DESIGN			180		
		TOTAL FUNDING	AGS	250C			C
113.	440	UHH, UNIVERSITY PARK, PHASE II, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS.					
		DESIGN			207		
		CONSTRUCTION				3,024	
		TOTAL FUNDING	AGS	207C		3,024C	
114.	960071	UHH, FEDERAL RESEARCH FACILITY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FEDERAL RESEARCH FACILITY AT THE UNIVERSITY PARK. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED WORK.					
		DESIGN					1
		CONSTRUCTION				12,000	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH		N	12,002N	

UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU

115. UHWO, RELOCATION OF TEMPORARY FACILITIES, HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RELOCATION AND RENOVATION OF TEMPORARY FACILITIES FROM THE KAPIOLANI COMMUNITY COLLEGE TO LEEWARD COMMUNITY COLLEGE TO ADDRESS ACCREDITATION REQUIREMENTS FOR THE INTERIM CAMPUS OF THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT MAY INCLUDE GROUND AND SITE IMPROVEMENTS AT KAPIOLANI COMMUNITY COLLEGE.					
		DESIGN			1		
		CONSTRUCTION			331		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		333C		C
UOH800 - UH - COMMUNITY COLLEGES							
116.	M81	MAU, MOLOKAI EDUCATIONAL CENTER, MOLOKAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE PERMANENT CAMPUS OF THE MOLOKAI EDUCATIONAL CENTER. PROJECT TO INCLUDE NEW FACILITIES, SITE WORK, UTILITIES, AND OTHER RELATED WORK.					
		PLANS			213		
		CONSTRUCTION			3,655		
		EQUIPMENT			294		
		TOTAL FUNDING	UOH		4,162C		C
117.	477	HAW, WEST HAWAII EDUCATIONAL CENTER, PERMANENT CAMPUS DEVELOPMENT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE PERMANENT CAMPUS OF THE WEST HAWAII EDUCATIONAL CENTER. PROJECT TO INCLUDE NEW FACILITIES, SITE WORK, UTILITIES, AND OTHER RELATED WORK.					
		PLANS			100		
		DESIGN			630		
		TOTAL FUNDING	UOH		730C		C
118.	K-54	KAU, CAMPUS DEVELOPMENT, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AT KAUAI COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, BUILDINGS, RENOVATIONS AND ADDITIONS TO EXISTING FACILITIES.					
		DESIGN			661		
		CONSTRUCTION				9,288	
		EQUIPMENT				1,431	
		TOTAL FUNDING	AGS		661C	10,719C	
119.	M100	MAU, CAMPUS DEVELOPMENT, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AT MAUI COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN			1		1
		CONSTRUCTION		14,257			1
		EQUIPMENT		1,171		1,742	
		TOTAL FUNDING	AGS	15,429C		1,744C	
120.	W100	WIN, CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AT WINDWARD COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, AND RENOVATIONS TO EXISTING FACILITIES.					
		DESIGN			420		1
		CONSTRUCTION		5,524		15,578	
		EQUIPMENT		1		2,551	
		TOTAL FUNDING	AGS	5,945C		18,130C	
121.		HON, MARINE PROPULSION FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A MARINE PROPULSION FACILITY FOR HONOLULU COMMUNITY COLLEGE.					
		PLANS			1		
		DESIGN			98		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS	100C			C
122.		HAW, CAMPUS DEVELOPMENT, HAWAII					
		PLANS FOR THE MASTER PLANNING AND FEASIBILITY STUDY OF THE HAWAII COMMUNITY COLLEGE TO RELOCATE FROM THE PRESENT UNIVERSITY OF HAWAII AT HILO SITE TO A POSSIBLE DOWNTOWN HILO SITE.					
		PLANS			100		
		TOTAL FUNDING	UOH	100C			C
UOH900 - UOH, SYSTEM WIDE SUPPORT							
123.	503	SYS, LAND ACQUISITION AND MAJOR CIP PLANNING, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES, PROJECT DEVELOPMENT REPORTS, AND LAND ACQUISITION FOR UNIVERSITY PROGRAMS.					
		PLANS			1,800		800
		LAND			1		
		TOTAL FUNDING	UOH	1,801C		800C	
124.	511	SYS, UNIVERSITY OF HAWAII BOOKSTORES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES, SYSTEMWIDE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		497			
		EQUIPMENT			1		

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	UOH		500W		W
125.	521	SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR UTILITY INFRASTRUCTURE IMPROVEMENTS AND RELATED FACILITIES AT UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		DESIGN			691		
		CONSTRUCTION			4,407		4,400
		EQUIPMENT			3		200
		TOTAL FUNDING	AGS		5,101C		4,600C
126.	531	SYS, MODIFICATIONS FOR THE HANDICAPPED, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT, FOR MODIFICATIONS FOR THE HANDICAPPED TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN			100		100
		CONSTRUCTION			5,000		5,000
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		5,101C		5,101C
127.	536	SYS, HEALTH, SAFETY AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY AND OTHER CODE REQUIREMENTS.					
		PLANS			1		1
		DESIGN			364		92
		CONSTRUCTION			6,719		1,081
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		7,085C		1,175C
128.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS AND CENTRAL FIRE ALARM SYSTEMS ON UNIVERSITY CAMPUSES AND FACILITIES, STATEWIDE.					
		PLANS			1		
		DESIGN			263		
		CONSTRUCTION			2,431		1,030
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,696C		1,030C
129.	539	SYS, HAWAII INTERACTIVE TELEVISION SYSTEM (HITS), STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE UPGRADE AND MODERNIZATION OF THE HAWAII INTERACTIVE TELEVISION SYSTEM (HITS), STATEWIDE. PROJECT TO INCLUDE UPGRADING MICROWAVE DISHES, ASSOCIATED TOWER STRENGTHENING, EQUIPMENT UPGRADES, OTHER NECESSARY IMPROVEMENTS AND/OR ANY ALTERNATIVE EXPENDITURE WHICH WILL PROVIDE EQUIVALENT SERVICES STATEWIDE FOR THE EXPECTED LIFETIME OF AN UPGRADED MICROWAVE SYSTEM.					
		DESIGN			1		
		CONSTRUCTION			600		
		EQUIPMENT			2,399		
		TOTAL FUNDING	UOH		3,000C		C
130.	540	SYS, RENOVATION OF CLASSROOMS, LABS AND OTHER RELATED SPACES, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION AND IMPROVEMENT OF CLASSROOMS, LABORATORIES, OFFICES AND RELATED SPACES TO PROVIDE SAFER, MORE CONDUCTIVE TEACHING AND LEARNING ENVIRONMENTS FOR THE STUDENTS, FACULTY AND STAFF.					
		DESIGN			200		
		CONSTRUCTION			2,700		
		EQUIPMENT			100		
		TOTAL FUNDING	UOH		3,000C		C
131.	541	SYS, FACILITIES IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT INCLUDES REROOFING AND MECHANICAL AND ELECTRICAL SYSTEMS, OTHER RELATED REPAIRS AND ASSOCIATED PROJECT COSTS.					
		DESIGN			1,500		1
		CONSTRUCTION			13,006		5,710
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH		14,507C		5,712C
H. CULTURE AND RECREATION							
LNR806 - PARK DEVELOPMENT AND OPERATION							
1.	F11	IOLANI PALACE RESTORATION, OAHU					
		DESIGN AND CONSTRUCTION FOR CLIMATE CONTROL IMPROVEMENTS.					
		DESIGN			25		
		CONSTRUCTION			150		
		TOTAL FUNDING	LNR		175C		C
2.	F14	KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR PHASE I DEVELOPMENT INCLUDING PARKING, RESTROOMS AND OTHER DEVELOPMENT IN THE NAPOOPOO AREA OF KAAWALOA.					
					50		
							500
			LNR	50C			500C
3.	F15	ROYAL MAUSOLEUM STATE MONUMENT, OAHU					
		DESIGN AND CONSTRUCTION OF HOUSE, RESTROOM AND UTILITY SYSTEM AND IMPROVEMENTS TO DRIVEWAY AND LANDSCAPING.					
					25		
							250
			LNR	25C			250C
4.	F37	DIAMOND HEAD STATE MONUMENT, OAHU					
		PLANS AND DESIGN FOR THE INCREMENTAL DEVELOPMENT AS DETERMINED BY EXISTING NEEDS AND A MASTER PLAN. DEVELOPMENT TO INCLUDE A VISITORS CENTER.					
					250		
					750		
			LNR	1,000C			C
5.	F46	KOEKE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF WAIMEA CANYON LOOKOUT INCLUDING NEW TOILET FACILITIES, PARKING AREAS, WALKWAYS AND LANDSCAPING.					
					40		
							400
			LNR	40C			400C
6.	F48	KEAIWA HEIAU STATE RECREATION AREA, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF PAVILLION, COMFORT STATION, WATER TANK AND ROADWAY IMPROVEMENTS.					
							40
							400
			LNR			C	440C
7.	F57	KAHANA VALLEY STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF A "LIVING PARK" WITH VALLEY RESIDENTS; DEMOLITION OF FORMER HOMES; RESTORATION OF SITE OF FORMER HOMES FOR DEVELOPED PARK EXPANSION ALONG ESTUARY; AND BEACH PARK AREA IMPROVEMENTS.					
					50		
							500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR	450C			C
			LNR	100N			N
8.	F58	WAILOA RIVER STATE RECREATION AREA, HAWAII					
		DESIGN AND CONSTRUCTION OF ROADWAY, PARKING AREAS, SIDEWALKS, AND COVERED WALKWAYS INCLUDING LIGHTING.					
		DESIGN					40
		CONSTRUCTION					350
		TOTAL FUNDING	LNR		C		390C
9.	F59	KAUMAHINA STATE WAYSIDE, MAUI					
		DESIGN AND CONSTRUCTION OF WALKWAY, SCENIC LOOKOUT AND OTHER IMPROVEMENTS AT KAUMAHINA STATE WAYSIDE IN HANA.					
		DESIGN				30	
		CONSTRUCTION				200	
		TOTAL FUNDING	LNR		230C		C
10.	F64	MAUNA KEA STATE RECREATION COMPLEX, HAWAII					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF CABINS AND OTHER IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				400	
		TOTAL FUNDING	LNR		450C		C
11.	F72	KAENA POINT STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE SHORELINE PARK FROM MAKUA TO MOKULEIA INCLUDING RECONSTRUCTION OF EXISTING FACILITIES. PROJECT TO INCLUDE TEMPORARY MANAGEMENT FOR SHORELINE AREAS TO CONTROL EXISTING USE, INCLUDES MAKUA SECURITY RESIDENCE AND OTHER IMPROVEMENTS FOR THIS AREA.					
		DESIGN				40	
		CONSTRUCTION				400	
		TOTAL FUNDING	LNR		440C		C
12.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION OF A SECURITY RESIDENCE AND OTHER IMPROVEMENTS.					
		DESIGN				25	
		CONSTRUCTION				250	
		TOTAL FUNDING	LNR		275C		C
13.	F74	HAENA BEACH STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR A SEWAGE SYSTEM, PARKING AREA AND OTHER IMPROVEMENTS.					
		DESIGN				30	
		CONSTRUCTION				250	

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR	280C			C
14.	F75	HAPUNA BEACH STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR INITIAL DEVELOPMENT AT WAILEA BAY AND GENERAL PARK IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION					500
		TOTAL FUNDING	LNR	50C			500C
15.	H06	IMPROVEMENTS TO CABINS AND CAMPGROUNDS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CABINS AND CAMPGROUNDS AT SELECTED STATE PARKS.					
		DESIGN			25		25
		CONSTRUCTION			250		250
		TOTAL FUNDING	LNR	275C			275C
16.	H09	LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS TO PARK GROUNDS AND FACILITIES FOR HEALTH AND SAFETY INCLUDING FACILITIES TO AID THE HANDICAPPED.					
		DESIGN			150		150
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	LNR	1,150C			1,150C
17.	H45	SACRED FALLS STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION OF PAVED ENTRY ROAD, PARKING AREA, GATES AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			30		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR	280C			C
18.	H87	KONA COAST STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION OF TOILET FACILITIES, PAVILION, AND PICNIC AREAS.					
		DESIGN			40		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR	340C			C
19.	F37X	DIAMOND HEAD SUMMIT TRAIL, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF SUMMIT TRAIL, LANDSCAPING, ADDITIONAL PARKING AND WALKWAY IMPROVEMENTS.					
		DESIGN			40		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR	340C			C
20.	F57X	KAHANA VALLEY STATE PARK, OAHU					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF THREE COMFORT STATIONS, PARK ORIENTATION/MAINTENANCE FACILITY AND PAVED PARKING AREAS.					
		DESIGN			60		
		CONSTRUCTION			500		
		TOTAL FUNDING	LNR		560C		C
21.	F59X	PUAA KAA STATE WAYSIDE, MAUI					
		DESIGN AND CONSTRUCTION OF WALKWAYS, PAVILIONS AND PICNIC IMPROVEMENTS.					
		DESIGN					30
		CONSTRUCTION					200
		TOTAL FUNDING	LNR			C	230C
22.	F73X	MAKENA STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION OF COMFORT STATIONS.					
		DESIGN			60		
		CONSTRUCTION					600
		TOTAL FUNDING	LNR		60C		600C
23.		AHUKINI STATE RECREATIONAL PIER, KAUAI					
		DESIGN AND CONSTRUCTION FOR A SELF COMPOSTING TOILET FACILITY.					
		DESIGN			40		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		40C		200C
24.		WAILUA RIVER STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR A NEW LOOKOUT AT OPAEKAA FALLS INCLUDING HANDICAP IMPROVEMENTS AND A NEW COMFORT STATION.					
		DESIGN			50		
		CONSTRUCTION					400
		TOTAL FUNDING	LNR		50C		400C
25.		WAIANAPANAPA STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION OF RENTAL CABINS, PICNIC SHELTERS AND OTHER PARK IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION					250
		TOTAL FUNDING	LNR		50C		250C
26.		SAND ISLAND STATE RECREATION AREA, OAHU					
		DESIGN AND CONSTRUCTION OF PARK DEVELOPMENT AS PER MASTER PLAN AND IMPROVEMENTS TO PARK INFRASTRUCTURE.					
		DESIGN			60		
		CONSTRUCTION					400
		TOTAL FUNDING	LNR		60C		400C

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
27.		WAHIAWA FRESHWATER PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR A JOGGING/BIKE PATH AT WAHIAWA FRESHWATER PARK.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	LNR		250C		C
LNR801 - OCEAN-BASED RECREATION							
28.	271A	ALA WAI BOAT HARBOR FLOATING DOCKS REPLACEMENT, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF FLOATING DOCKS B, C, D, F AND G.					
		PLANS			3		
		DESIGN			97		
		CONSTRUCTION					900
		TOTAL FUNDING	LNR		100D		900D
29.	271B	ALA WAI BOAT HARBOR PIER REPLACEMENT, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT, IMPROVEMENT AND UPGRADE OF EXISTING PIERS INCLUDING THE CROSS DOCK.					
		PLANS			6		
		DESIGN			144		
		CONSTRUCTION					600
		TOTAL FUNDING	LNR		150D		600D
30.	278B	HEEIA KEA BOAT HARBOR COMFORT STATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW COMFORT STATION AND RELATED WORK AT HEEIA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL MATCHING FUNDS UNDER THE FEDERAL AID IN SPORT FISHING RESTORATION ACT.					
		PLANS			20		
		DESIGN			20		
		CONSTRUCTION			260		600
		TOTAL FUNDING	LNR		75D		D
			LNR		225N		N
31.	299A	PLANNING FOR BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS FOR CONTINUED STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBOR FACILITIES ON ALL ISLANDS.					
		PLANS			125		125
		TOTAL FUNDING	LNR		125D		125D
32.	299B	IMPROVEMENTS TO BOAT HARBOR FACILITIES, STATEWIDE					

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS EXISTING BOAT HARBOR FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES AND OTHER BERTHING AND SHORE FACILITIES INCLUDING ADMINISTRATIVE OFFICES.					
		PLANS			30		30
		DESIGN			30		30
		CONSTRUCTION			240		240
		TOTAL FUNDING	LNR		300D		300D
33.		DAY USE MOORING BUOYS, STATEWIDE					
		DESIGN AND EQUIPMENT FOR DAY USE MOORING BUOYS.					
		DESIGN			1		
		EQUIPMENT			32		
		TOTAL FUNDING	LNR		33D		D
34.	282A	KUHIO BEACH IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR NEW AND/OR MODIFICATIONS TO EXISTING SEAWALLS FRONTING KUHIO BEACH BETWEEN KAPAHULU AVENUE AND LILUOKALNI AVENUE.					
		PLANS					300
		DESIGN					400
		TOTAL FUNDING	LNR			C	700C
35.	207A	KAILUA-KONA WHARF IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR THE RENOVATION AND IMPROVEMENTS TO THE KAILUA-KONA WHARF.					
		PLANS			60		
		DESIGN			200		
		TOTAL FUNDING	LNR		260C		C
LNR807 - PARK INTERPRETATION							
36.	F02B	STATEWIDE INTERPRETIVE PROGRAM DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A SERIES OF INTERPRETIVE SIGNS AND SIGN KIOSKS IN SELECTED STATE PARKS.					
		PLANS			10		10
		DESIGN			10		10
		CONSTRUCTION			40		70
		EQUIPMENT					10
		TOTAL FUNDING	LNR		60B		100B
37.	F37B	DIAMOND HEAD STATE MONUMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERPRETIVE DEVELOPMENT FOR DIAMOND HEAD INCLUDING A TOLL/INFORMATION CENTER AND LANDSCAPING.					
		DESIGN			25		
		CONSTRUCTION			250		

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR		275B		B
38.	F74B	HAENA STATE PARK, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO DEVELOP AN INTERPRETIVE PROGRAM INCLUDING THE RESTORATION OF TARO LO'I.					
		PLANS					20
		DESIGN					30
		CONSTRUCTION					200
		TOTAL FUNDING	LNR			B	250B
39.	H70B	MALAEKAHANA STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND DEVELOP AN UNDERUTILIZED PAVILLION INTO AN INTERPRETIVE CENTER.					
		DESIGN			20		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		20B		200B
40.	H87B	KONA COAST STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION TO DEVELOP AN EDUCATION CENTER, OTHER INTERPRETIVE FACILITIES AND INTERPRETIVE PROGRAM MATERIALS FOR THE MAHAUULA BAY SECTION OF THE PARK.					
		DESIGN			30		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		330B		B
LNR809 - PARKS ADMINISTRATION							
41.		MANA DRAG STRIP RACE TRACK, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE RESURFACING AND RENOVATIONS OF THE MANA DRAG STRIP RACE TRACK ASPHALT SURFACE; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN			34		
		CONSTRUCTION			150		
		TOTAL FUNDING	LNR		185C		C
I. PUBLIC SAFETY							
PSD402 - HALAWA CORRECTIONAL FACILITY							
1.	P98058	HALAWA CORRECTIONAL FACILITY, ADDITIONS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT EXISTING SPACE FOR 150 BED SPACES AND ADDITION OF NEW SPACE TO PROVIDE FOR DISPLACED PROGRAM FUNCTIONS.					
		DESIGN			35		
		CONSTRUCTION			419		
		EQUIPMENT			75		

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		529C		C
PSD403 - KULANI CORRECTIONAL FACILITY							
2.	P98060	KULANI CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER SYSTEM TO INCREASE WATER COLLECTION AND STORAGE CAPACITIES.					
		DESIGN			144		
		CONSTRUCTION			2,190		
		TOTAL FUNDING	AGS		2,334C		C
3.	P98063	KULANI CORRECTIONAL FACILITY, EXPANSION AND IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR THE DEVELOPMENT OF INFRASTRUCTURE, SITEWORK TO PROVIDE FOR A MAJOR EXPANSION AT THE FACILITY SITE.					
		PLANS			525		
		DESIGN			775		
		TOTAL FUNDING	AGS		1,300C		C
PSD404 - WAIAWA CORRECTIONAL FACILITY							
4.	P98057	WAIAWA CORRECTIONAL FACILITY, NEW 200-BED "KASHBOX" COMPOUND, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW 200-BED MINIMUM DORMITORY, RELATED SUPPORT SPACES AND SITE WORK FOR THE "KASHBOX" SUBSTANCE ABUSE PROGRAM.					
		DESIGN			219		
		CONSTRUCTION			3,468		
		EQUIPMENT			260		
		TOTAL FUNDING	AGS		2,088C		C
			AGS		1,859N		N
PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							
5.	P98059	HAWAII COMMUNITY CORRECTIONAL CENTER, PERIMETER FENCING SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO CONSTRUCT NEW PERIMETER FENCING SYSTEM AROUND THE FACILITY COMPLEX.					
		DESIGN			55		
		CONSTRUCTION			534		
		TOTAL FUNDING	AGS		589C		C
PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
6.	P97029	OAHU COMMUNITY CORRECTIONAL CENTER, PLAN REVIEW USE IMPROVEMENTS, OAHU					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS SITE IMPROVEMENTS AT THE LAUMAKA WORK RELEASE CENTER TO SATISFY PRU OBLIGATIONS TO COUNCIL RESOLUTION NO. 94-367.					
		DESIGN				39	
		CONSTRUCTION				383	
		TOTAL FUNDING	AGS			422C	C
7.	P98056	OAHU COMMUNITY CORRECTIONAL CENTER, ADDITIONS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP NEW HOUSING FOR 168 INMATES. ALSO, CONVERT EXISTING BUILDINGS AT OCCC TO HOUSE 116 INMATES AND PROVIDE NECESSARY IMPROVEMENTS TO INFRASTRUCTURE AND FACILITY.					
		DESIGN				213	
		CONSTRUCTION				3,461	
		EQUIPMENT				270	
		TOTAL FUNDING	AGS			3,944C	C
PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER							
8.	P98055	WOMEN'S COMMUNITY CORRECTIONAL CENTER, ADDITIONS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN 84-BED MINIMUM DORMATORY FOR INCARCERATED FEMALES BETWEEN KAALA AND MAUNAWILI COTTAGES. RELOCATE "PORTABLE CLASSROOM" BUILDINGS AND PROVIDE FOR NECESSARY IMPROVEMENTS TO INFRASTRUCTURE AND FACILITY.					
		DESIGN				130	
		CONSTRUCTION				1,864	
		EQUIPMENT				110	
		TOTAL FUNDING	AGS			2,104C	C
PSD900 - GENERAL ADMINISTRATION							
9.	P98601	GENERAL ADMINISTRATION, NEW PRISON FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SITE DEVELOPMENT AND FURNISHINGS OF NEW PRISON FACILITIES VIA NORMAL DESIGN/ CONSTRUCT METHOD, PURCHASE, LEASE/BACK PURCHASE OPTION AGREEMENT, AND/OR DESIGN/BUILD PROCESS. PLANNING MAY INCLUDE A COMMUNITY PARTNERING PROCESS AND DEVELOPMENT OF A BENEFIT/ ENHANCEMENT PACKAGE. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS, AS MAY BE AVAILABLE.					
		PLANS				496	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		500C		C
LNR810 - PREVENTION OF NATURAL DISASTERS							
10.	G38	KAHULUI FLOOD CONTROL PROJECT, MAUI					
		PLANS AND DESIGN FOR DRAINAGE IMPROVEMENTS ON THE EASTERN BOUNDARY OF KANAHA POND.					
		PLANS			100		
		DESIGN			100		
		TOTAL FUNDING	LNR		200C		C
11.	G83A	ALA WAI CANAL FLOOD STUDY, OAHU					
		PLANS TO STUDY AND DETERMINE HYDRAULIC CAPACITY AND WATER SURFACE ELEVATIONS AT VARIOUS FLOOD FLOWS WITHIN THE ALA WAI CANAL, ESTIMATE POTENTIAL FLOOD DAMAGES AND MITIGATIVE MEASURES. USE OF FUND IS CONTINGENT UPON FEDERAL MATCHING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			400		
		TOTAL FUNDING	LNR		200C		C
			LNR		200N		N
12.	G85A	LOWER KAPAHI RESERVOIR IMPROVEMENTS, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO LOWER KAPAHI RESERVOIR'S OUTLET STRUCTURE TO HANDLE STORM FLOWS.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION			100		
		TOTAL FUNDING	LNR		120C		C
13.		WAIMANALO VALLEY DRAINAGE MASTER PLAN, OAHU					
		PLANS FOR WAIMANALO VALLEY DRAINAGE MASTER PLAN TO IDENTIFY MITIGATIVE MEASURES TO ALLEVIATE FLOODING.					
		PLANS			300		
		TOTAL FUNDING	LNR		300C		C
14.	G83BEG	ALA WAI CANAL DREDGING, KAPAHULU LIBRARY TO ALA WAI BOAT HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR DREDGING OF ALA WAI CANAL BETWEEN ALA WAI BOAT HARBOR AND KAPAHULU LIBRARY TO REMOVE SEDIMENTATION BUILD-UP AND RESTORE HYDRAULIC CAPACITY.					
		PLANS			250		
		DESIGN			1,000		
		CONSTRUCTION					10,350

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR		1,250C		10,350C
15.		KAUKONAHOA STREAM DREDGING, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DREDGING OF KAUKONAHOA STREAM IN THE VICINITY OF FARRINGTON HIGHWAY TO PREVENT EROSION AND FLOODING. PROJECT TO INCLUDE RENOVATION AND OTHER NECESSARY IMPROVEMENTS TO THE STREAM.					
		PLANS				1	
		DESIGN				49	
		CONSTRUCTION				450	
		TOTAL FUNDING	LNR			500C	C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
16.	A33	ARMY NATIONAL GUARD ARMORY, KAUNAKAKAI, MOLOKAI					
		CONSTRUCTION FOR A NATIONAL GUARD ARMORY FACILITY TO INCLUDE ALL UTILITIES, ACCESS ROAD, PARKING AREAS, AND OTHER SUPPORTING FEATURES.					
		CONSTRUCTION				300	
		TOTAL FUNDING	AGS			300C	C
17.	A37	MAUI ARMY NATIONAL GUARD ARMORY, MAUI					
		PLANS FOR A MAJOR ARMORY COMPLEX CONSOLIDATING THE EXISTING FACILITIES, UTILITIES, ACCESS ROAD, PARKING, SECURITY FENCING AND OTHER RELATED WORK.					
		PLANS				300	
		TOTAL FUNDING	AGS			300C	C
18.	C13	REPLACEMENT/UPGRADE OF DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF CIVIL DEFENSE WARNING SIRENS, OTHER WARNING DEVICES & COMMUNICATIONS EQUIPMENT TO EXPAND THE COVERAGE OF WARNING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	1
		LAND				1	1
		DESIGN				40	45
		CONSTRUCTION				475	490
		EQUIPMENT				118	123
		TOTAL FUNDING	AGS			510C	530C
			AGS			125N	130N
19.	A9701	BLDG. NO. 700 PACIFIC MULTIFUNCTIONAL TRAINING BRIGADE, BELLOWS AFS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS TO RENOVATE A SPECIALLY DESIGNED COMPLEX OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROADS, PARKING AREAS, FENCING, TRAINING FIELDS AND OTHER SUPPORTING FEATURES.					
		PLANS			100		
		TOTAL FUNDING	AGS		100C		C
K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		DESIGN			1		1
		TOTAL FUNDING	AGS		1C		1C
BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
2.	KA001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, MAUKA AREA INCREMENTS 2,3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR: KAMAKEE STREET FROM QUEEN STREET TO ALA MOANA BOULEVARD; KAMAKEE STREET TO KEWALO BASIN; AND, KEWALO BASIN ENTRANCE. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			11,106		
		TOTAL FUNDING	BED		11,109C		C
3.	KA002	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, MAKAI AREA INCREMENTS 2, 3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ILALO STREET FROM WARD AVENUE TO SOUTH AND PUNCHBOWL STREETS. PROJECT TO INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.					
		PLANS			3		1
		LAND			3		1
		DESIGN			3,994		
		CONSTRUCTION			16,300		15,998
		TOTAL FUNDING	BED		20,300C		16,000C
4.	KA003	KAKAAKO MAKAI DEVELOPMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS FOR THE DEVELOPMENT OF THE MAKAI AREA, INCLUDING PROPOSED PROJECTS AND INFRASTRUCTURAL AND OTHER IMPROVEMENTS.					
		PLANS				1,000	
		TOTAL FUNDING	BED			1,000C	
5.	KA004	KAKAAKO PARKING STRUCTURE, OAHU					
		PLANS AND DESIGN FOR THE COSTS OF PORTIONS THEREOF ASSOCIATED WITH CONSTRUCTION OF A 4,500 STALL PUBLIC PARKING STRUCTURE.					
		PLANS				1	
		DESIGN				1,999	
		TOTAL FUNDING	BED			2,000D	
6.	KA005	STATE OFFICE BUILDING, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PURCHASE OF A STATE OFFICE BUILDING. PROJECT TO INCLUDE ACQUISITION OF FACILITY, RENOVATIONS, UPGRADE, AND OTHER RELATED IMPROVEMENTS TO AIR CONDITIONING SYSTEM, INTERIOR RENOVATION, ASBESTOS REMOVAL AND OTHER RELATED WORK.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				20,497	
		TOTAL FUNDING	BED			20,500E	
7.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS				1,797	1,797
		LAND				1	1
		DESIGN				1	1
		CONSTRUCTION				1	1
		TOTAL FUNDING	BED			1,800C	1,800C
8.		POHUKAINA ELEMENTARY SCHOOL (NEW), OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN AND CONSTRUCTION FOR THE CONSTRUCTION OF THE NEW POHUKAINA ELEMENTARY SCHOOL VIA LEASEBACK/ PURCHASE OPTION AGREEMENT USING A PRIVATE DEVELOPER SELECTED BY REQUEST FOR PROPOSAL (RFP) PROCESS, OR BY STATE ISSUING CERTIFICATE OF PARTICIPATION (COP) USING A DESIGN/BUILD RFP PROCESS OR THE CONSTRUCTION OF TEMPORARY FACILITIES TO PROVIDE FOR AN ELEMENTARY SCHOOL IN DOWNTOWN HONOLULU.					
		PLANS			248		
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	BED		250C		C
9.		SAND ISLAND IMPROVEMENTS, OAHU					
		PLANS, LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO STATE LANDS AT SAND ISLAND.					
		PLANS					20
		LAND					1
		DESIGN					200
		CONSTRUCTION					28,154
		TOTAL FUNDING	BED			C	28,375C
BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING							
10.	98-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			60,000		30,000
		TOTAL FUNDING	BUF		60,000C		30,000C
11.	98-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			156,887		128,522
		TOTAL FUNDING	BUF		156,887C		128,522C
12.		RENTAL HOUSING TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE RENTAL HOUSING TRUST FUND.					
		CONSTRUCTION			10,000		10,000
		TOTAL FUNDING	BUF		10,000C		10,000C
13.		AIRPORT REVENUE FUND, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE AIRPORT REVENUE FUND FOR INTEREST PAYMENTS ON THE \$64.4 MILLION USED FOR THE KAPOLEI LAND PURCHASE.					
		CONSTRUCTION				2,100	
		TOTAL FUNDING	BUF			2,100C	C
AGS161 - COMMUNICATION							
14.	BUF02	TELECOMMUNICATIONS SITE, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A TELECOMMUNICATIONS FACILITY TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP AND THE CAPITOL COMPLEX.					
		CONSTRUCTION				955	
		EQUIPMENT				130	
		TOTAL FUNDING	AGS			1,085C	C
15.	ICSD02	LIHUE STATE OFFICE BUILDING, EMERGENCY GENERATOR, KAUAI					
		DESIGN AND CONSTRUCTION TO INSTALL AND ENCLOSE EMERGENCY GENERATOR, FUEL TANKS, AND PERFORM ELECTRICAL WORK FOR COMMUNICATION FACILITIES AT LIHUE STATE OFFICE BUILDING.					
		DESIGN				45	
		CONSTRUCTION				215	
		TOTAL FUNDING	AGS			260C	C
16.	ICSD03	WAILUKU STATE OFFICE BUILDING, EMERGENCY GENERATOR, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL AND ENCLOSE EMERGENCY GENERATOR, FUEL TANKS, AND PERFORM ELECTRICAL WORK FOR COMMUNICATION FACILITIES AT WAILUKU STATE OFFICE BUILDING.					
		DESIGN					45
		CONSTRUCTION					215
		TOTAL FUNDING	AGS				260C
17.	ICSD10	STATE 800 MHZ RADIO SYSTEM, STATEWIDE					
		PLANS AND DESIGN FOR INSTALLATION OF AN 800 MHZ RADIO SYSTEM, STATEWIDE.					
		PLANS				110	
		DESIGN				55	360
		TOTAL FUNDING	AGS			165C	360C
18.	101004	MICROWAVE TOWER AND GENERATOR ENCLOSURE, MOLOKAI					
		EQUIPMENT FOR A MICROWAVE TOWER AND GENERATOR AT THE KAUNAKAKAI CIVIC CENTER. TOWER SHALL SUPPORT THE MICROWAVE ANTENNA TO LINK KAUNAKAKAI TO THE STATEWIDE MICROWAVE BACKBONE.					
		EQUIPMENT				235	110

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		235C		110C
LNR101 - PUBLIC LANDS MANAGEMENT							
19.	E85-D	DLNR OAHU BASEYARD, OAHU					
		DESIGN AND CONSTRUCTION FOR A DEPARTMENT BASEYARD, WAREHOUSE AND PARKING AREA WITH OTHER INCIDENTAL AND RELATED WORK.					
		DESIGN			150		
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		150B		1,000B
20.	56131Q	KAWAI NUI MARSH MAINTENANCE BASEYARD, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A MAINTENANCE FACILITY WITH SECURED AREA FOR OFFICE SPACE, STORAGE FOR EQUIPMENT, TOOLS AND SUPPLIES, PARKING AREA FOR MAINTENANCE VEHICLES AND OTHER RELATED WORK.					
		PLANS			20		
		DESIGN			30		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		300B		B
21.	E78	RESOURCE LAND ACQUISITIONS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION INCLUDING ACQUISITION OF EASEMENTS OR LANDS HAVING VALUE AS A RESOURCE TO THE STATE, INCLUDING LANDS HAVING NATURAL, ENVIRONMENTAL, RECREATIONAL, SCENIC, OPEN SPACE, CULTURAL OR HISTORICAL VALUE.					
		LAND			13,998		
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	LNR		14,000C		C
AGS221 - CONSTRUCTION							
22.	B27	ADVANCED PLANNING, STATEWIDE					
		PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCES OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS			50		
		TOTAL FUNDING	AGS		50C		C
23.	B28	STATE OFFICE BUILDINGS, REMODELING, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE AND PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, PLUMBING, ELEVATORS, ETC.					
		DESIGN			120		125
		CONSTRUCTION			800		840
		EQUIPMENT			5		5
		TOTAL FUNDING	AGS		925C		970C
24.	C43	KAHULUI CIVIC CENTER, PHASE I, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE CONSTRUCTION OF THE KAHULUI CIVIC CENTER VIA LEASEBACK/PURCHASE OPTION AGREEMENT USING A PRIVATE DEVELOPER SELECTED BY REQUEST FOR PROPOSAL (RFP) PROCESS, OR BY STATE ISSUING CERTIFICATE OF PARTICIPATION (COP) USING A DESIGN/ BUILD RFP PROCESS OR THE CONSTRUCTION OF TEMPORARY FACILITIES TO REDUCE THE AMOUNT OF PRIVATE LEASED SPACE.					
		PLANS			498		
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS		500C		C
25.	E105	CAPITOL CENTER BUILDING FEE PURCHASE, OAHU					
		LAND ACQUISITION TO PURCHASE THE LEASED FEE INTEREST IN THE CAPITOL CENTER BUILDING LOCATED AT 1177 ALAKEA STREET, HONOLULU, HAWAII.					
		LAND			2,100		
		TOTAL FUNDING	AGS		2,100C		C
26.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			6,662		6,760
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS	6,666C		6,760C	
27.	F109	AIR CONDITIONING SYSTEM UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE UPGRADE OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		65		50	
		CONSTRUCTION		575		490	
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	641C		540C	
28.	G101	LIHUE STATE OFFICE BUILDING COMPLEX, ADA COMPLIANCE, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE LIHUE STATE OFFICE BUILDING, LIHUE COURTHOUSE, AND LIHUE HEALTH CENTER AND ANNEX TO REMOVE ARCHITECTURAL BARRIERS AND PROVIDE ACCESSIBILITY AND INCREASED SAFETY FOR PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY GUIDELINES.					
		DESIGN		30			
		CONSTRUCTION		170			
		TOTAL FUNDING	AGS	200C			C
29.	G103	LILIUOKALANI BUILDING, UPGRADE ELECTRICAL POWER FOR USERS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL POWER SUPPLY AND PROVIDE PROPERLY GROUNDED THREE-PRONG ELECTRICAL OUTLETS THROUGHOUT THE BUILDING.					
		DESIGN		30			
		CONSTRUCTION		175			
		TOTAL FUNDING	AGS	205C			C
30.	G104	HILO STATE OFFICE BUILDING, SECURITY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION TO PROVIDE CHANGES AND ADDITIONS TO FACILITY TO MEET CURRENT NEEDS AND CRITERIA FOR PHYSICAL SECURITY.					
		DESIGN		15			
		CONSTRUCTION		100			
		TOTAL FUNDING	AGS	115C			C
31.	G105	HILO STATE OFFICE BUILDING, ADA COMPLIANCE, HAWAII					
		DESIGN AND CONSTRUCTION TO RENOVATE THE HILO STATE OFFICE BUILDING TO REMOVE ARCHITECTURAL BARRIERS AND PROVIDE ACCESSIBILITY AND INCREASED SAFETY FOR PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY GUIDELINES.					
		DESIGN		35			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		235C		C
32.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MITIGATION OF HAZARDOUS MATERIALS AND/OR PHYSICAL CONDITIONS FROM STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN			75		80
		CONSTRUCTION			500		525
		EQUIPMENT			5		5
		TOTAL FUNDING	AGS		580C		610C
33.	G102	LIHUE STATE OFFICE BUILDING, ASBESTOS REMOVAL, KAUAI					
		DESIGN AND CONSTRUCTION FOR CLEAN UP, REMOVAL AND DISPOSAL OF ASBESTOS CONTAINING CEILING TILES AND THEIR REPLACEMENT WITH NON-ASBESTOS CONTAINING CEILING TILES. WORK MAY INCLUDE THE TEMPORARY RELOCATION OF VARIOUS OFFICES.					
		DESIGN			25		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		275C		C
34.	G106	HILO STATE OFFICE BUILDING, HAZARDOUS MATERIALS REMOVAL PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE MITIGATION OF HAZARDOUS MATERIALS IN THE HILO STATE OFFICE BUILDING.					
		DESIGN			80		
		CONSTRUCTION			650		
		TOTAL FUNDING	AGS		730C		C
35.		KONA COFFEE LIVING HISTORY FARM, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE KONA COFFEE LIVING HISTORY FARM. PROJECT TO INCLUDE DEVELOPMENT OF AN ACCESS ROAD AND AN EXHIBIT BUILDING.					
		DESIGN			24		
		CONSTRUCTION			276		
		TOTAL FUNDING	AGS		300C		C
36.		STATE SPORTS RECREATIONAL COMPLEX, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A STATE SPORTS RECREATIONAL COMPLEX ON OAHU. SITE TO BE SELECTED BY DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. THE USE OF STATE LANDS FOR THE COMPLEX SHALL TAKE PRECEDENCE OVER THE ACQUISITION OF PRIVATE LANDS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT SHALL BE A PRIVATE-PUBLIC PARTNERSHIP TO BE DETERMINED BY DAGS.					
		PLANS		100			1,000
		LAND		1,000			500
		DESIGN		400			3,000
		CONSTRUCTION		5,000			11,750
		EQUIPMENT					5,000
		TOTAL FUNDING	AGS	6,500C			21,250C
37.		WAHIAWA CIVIC CENTER, OAHU					
		PLANS AND DESIGN FOR THE WAHIAWA CIVIC CENTER.					
		PLANS				50	
		DESIGN				200	
		TOTAL FUNDING	AGS			250C	C
AGS233 - BUILDING REPAIRS AND ALTERATIONS							
38.	CSD01	LUMP SUM CIP, PUBLIC BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS INCLUDING LIBRARIES AND HEALTH CENTERS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES MAINTAINED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.					
		DESIGN				249	
		CONSTRUCTION				2,023	
		TOTAL FUNDING	AGS			2,272C	C
SUB201 - CITY AND COUNTY OF HONOLULU							
39.		HOOKIEKIE STREET ROAD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO HOOKIEKIE STREET TO BRING UP TO CITY AND COUNTY STANDARDS.					
		DESIGN				12	
		CONSTRUCTION				66	
		TOTAL FUNDING	CCH			78C	C
40.		PAUOA ROAD SIDEWALK IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR SIDEWALK IMPROVEMENTS ALONG PAUOA ROAD FRONTING PAUOA ELEMENTARY SCHOOL IN THE VICINITY OF TMK 2-2-16:20.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN				35	
		CONSTRUCTION				324	
		TOTAL FUNDING	CCH			359C	C
SUB301 - COUNTY OF HAWAII							
41.		WATERLINE EXTENSION, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WATERLINE EXTENSION, FROM PARADISE DRIVE TO PAHOA, HAWAII.					
		DESIGN				120	
		CONSTRUCTION				1,379	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			1,500C	C
42.		KEAUKAHA GYMNASIUM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEAUKAHA GYMNASIUM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				997	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			1,000C	C
43.		KALOPA SAND GULCH ROAD, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS TO KALOPA SAND GULCH ROAD.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				598	
		TOTAL FUNDING	COH			600C	C
44.		PALANI ROAD IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR THE SAFETY ROAD IMPROVEMENTS TO PALANI ROAD.					
		PLANS				50	
		DESIGN				100	
		TOTAL FUNDING	COH			150C	C
45.		KONAWAENA SWIMMING POOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KONAWAENA SWIMMING POOL.					
		DESIGN				1	
		CONSTRUCTION				83	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			85C	C
46.		PAHALA EXPLORATORY WELL, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PAHALA EXPLORATORY WELL.					
		DESIGN				65	
		CONSTRUCTION				600	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	COH		665C		C
47.		HIENALOLI-KAHALUI WATERLINE, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A 8 INCH WATERLINE FROM HIENALOLI TO KAHULUI.					
		DESIGN			20		
		CONSTRUCTION			230		
		TOTAL FUNDING	COH		250C		C
48.		NORTH GLENWOOD ROAD WELL, HAWAII					
		DESIGN FOR THE DEVELOPMENT OF THE NORTH GLENWOOD ROAD WELL.					
		DESIGN			150		
		TOTAL FUNDING	COH		150C		C
49.		BIKEWAY DEVELOPMENT, HILO AIRPORT TO KALOLI STREET, HAWAII					
		DESIGN FOR THE BIKEWAY DEVELOPMENT FROM HILO AIRPORT TO KALOLI STREET.					
		DESIGN			100		
		TOTAL FUNDING	COH		100C		C
SUB401 - COUNTY OF MAUI							
50.		BINHI AT-ANI COMMUNITY CENTER, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE BINHI AT-ANI COMMUNITY CENTER.					
		DESIGN			80		
		CONSTRUCTION			919		
		EQUIPMENT			1		
		TOTAL FUNDING	COM		1,000C		C
51.		WATER DEVELOPMENT AND INFRASTRUCTURE IMPROVEMENT PROJECTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DEVELOPMENT, INFRASTRUCTURE IMPROVEMENTS INCLUDING SEWAGE AND ROADS, HEALTH AND PUBLIC SAFETY PROJECTS AS MAY BE DEEMED NECESSARY BY THE COUNTY OF MAUI. STATE FUNDS SHALL BE MATCHED BY COUNTY, FEDERAL AND/OR PRIVATE FUNDS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			2,996		
		EQUIPMENT			1		
		TOTAL FUNDING	COM		3,000C		C
52.		WAILUKU AIKIDO DOJO, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT AND/OR RENOVATION OF THE WAILUKU AIKIDO DOJO.					
		DESIGN				35	
		CONSTRUCTION				315	
		TOTAL FUNDING	COM			350C	C
SUB501 - COUNTY OF KAUAI							
53.		KAUAI POLICE/CIVIL DEFENSE EMERGENCY OPERATING CENTER, KAUAI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW POLICE/CIVIL DEFENSE EMERGENCY OPERATING CENTER.					
		PLANS				300	
		DESIGN				5	
		CONSTRUCTION				449	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			755C	C
54.		RICE STREET ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO RICE STREET TO BRING UP TO COUNTY STANDARDS.					
		DESIGN				30	
		CONSTRUCTION				300	
		TOTAL FUNDING	COK			330C	C
55.		WAIMEA SEWER SYSTEM, KAUAI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIMEA SEWER SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				347	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			350C	C
56.		WAILUA/KAPAA SEWER SYSTEM, KAUAI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAILUA/KAPAA SEWER SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				247	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			250C	C
57.		ANTONE K. VIDINHA MULTI-PURPOSE COMPLEX, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ANTONE K. VIDINHA MULTI-PURPOSE COMPLEX AND OTHER NECESSARY FACILITIES.					
		PLANS				250	
		LAND				1	
		DESIGN				1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION EQUIPMENT		447			
		TOTAL FUNDING	COK	700C			C
58.		KAPAA FIRE STATION, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE KAPAA FIRE STATION.					
		PLANS DESIGN		1			
		CONSTRUCTION		1			
		TOTAL FUNDING	COK	248			
		TOTAL FUNDING	COK	250C			C
59.		ANAHOLA WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR A 0.5 MILLION GALLON (MG) STORAGE TANK AND CONNECTING PIPELINE AND RELATED APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		750			
		TOTAL FUNDING	COK	760C			
		TOTAL FUNDING	COK	760C			C
60.		LIHUE WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE AND APPURTENANCES FOR HANAMAULU WELL NO. 4.					
		DESIGN		45			
		CONSTRUCTION		400			
		TOTAL FUNDING	COK	445C			
		TOTAL FUNDING	COK	445C			C
61.		WAILUA/KAPAA WATER SYSTEM, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE AND RELATED APPURTENANCES FOR WAILUA HOMESTEADS WELL NO. 3.					
		PLANS		1			
		LAND		60			
		DESIGN		1			
		CONSTRUCTION		98			
		TOTAL FUNDING	COK	160C			
		TOTAL FUNDING	COK	160C			C

PART V. CAPITAL IMPROVEMENT PROJECTS PROGRAM PROVISIONS

SECTION 141. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$3,500,000 for fiscal biennium 1997-1999 shall be used for airports division capital improvements program staff costs, state-wide; provided further that the airports division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the

details for non-permanent capital improvements program related positions; and provided further that the airports division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 142. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$1,600,000 for fiscal biennium 1997-1999 shall be used for harbors division capital improvements program staff costs, statewide; provided further that the harbors division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the harbors division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 143. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$700,000 for fiscal year 1997-1998 shall be used for construction for Kunia road widening, south Kupuna loop to Anonui street, Oahu; provided further that no funds shall be expended unless the state's pro rata matching share for the federal funds are paid with developer's contributions; and provided further that no funds shall be expended unless the developer enters into an agreement with the state to reimburse the state highway fund for all federal funds used for the project.

SECTION 144. Provided that of the special funds, revenue bond funds and other federal funds appropriations for highways administration (TRN 595), the sum of \$38,000,000 for fiscal biennium 1997-1999 shall be used for highways division capital improvements program staff costs, statewide; provided further that the highways division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the highways division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 145. Provided that the general obligation bond fund appropriation for child and adolescent mental health program (HTH 460), the sum of \$500,000 for fiscal year 1997-1998 shall be used for design, construction, and equipment of trailer portables for the implementation of the comprehensive student support system to comply with the Felix consent decree implementation plan; provided further that upon completion of the comprehensive student support services plan, the department of education and the department of health shall determine the exact number of trailer portables required and the specific school facilities selected for trailer portable implementation; provided further that the department of health initiate the capital improvements request for the required number of trailer portables with the department of accounting and general services; provided further that, after the capital improvements request is submitted to the department of accounting and general services, the department of health may transfer any further responsibility to the department of education; provided further that all administrative authority concerning the logistical placement and set-up of the trailer portables shall be the responsi-

bility of the department of education; and provided further that the department of education shall fund all operating costs of the trailer portables.

SECTION 146. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$500,000 for fiscal biennium 1997-1999 shall be used for department of education capital improvements program staff costs, statewide; provided further that the department of education shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the department of education shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 147. Provided that in the implementation of capital improvements program projects funded by the state educational facilities improvement special fund, the department of accounting and general services, with the concurrence of the department of education, and with the approval of the governor, may make expenditures from the state educational facilities improvement special fund to satisfy the objectives of the state educational improvements special fund appropriation.

SECTION 148. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$1,000,000 for fiscal year 1997-1998 and the sum of \$1,000,000 for fiscal year 1998-1999 shall be used for electrical upgrades, statewide; provided further that no funds shall be expended without prior consultation between the facilities branch of the department of education and the district superintendent.

SECTION 149. After the objectives of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto.

SECTION 150. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided further such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project, and may only be made to supplement currently authorized capital investment project cost elements; and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 151. Provided that any amount appropriated for any capital improvements program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is in excess of the amount required to complete the

project, such excess funds may be expended with the approval of the governor for any or all the following projects and purposes:

- (1) Royal elementary school, Oahu
Design, construction, and equipment for administration/library facility; equipment and appurtenances, ground and site improvements; renovate existing facilities to classrooms.
- (2) Nanakuli elementary school, Oahu
Design and construction for classroom building; ground and site improvements; equipment and appurtenances.
- (3) Nanakuli IV elementary school, Oahu
Master plans and design for first increment; ground and site improvements; equipment and appurtenances; renovation of existing facilities.
- (4) Waiakea elementary school, Hawaii
Design and construction for administration and library building(s); ground and site improvements; equipment and appurtenances; renovation of existing facilities.
- (5) Keaau high school, Hawaii
Construction for the second increment and/or design of the third increment; equipment and appurtenances.
- (6) Waipahu elementary school, Oahu
Design and construction for a retaining wall/drainage system, ground and site improvements, and appurtenances.

SECTION 152. Provided that of the general obligation bonds funds appropriated for university of Hawaii, Manoa (UOH 100), the sum of \$5,652,000 for fiscal year 1997-1998 shall be used for design, construction and equipment for the special event arena and athletics support facilities, Oahu; and provided further that the university of Hawaii is authorized to use funds from the university of Hawaii intercollegiate athletics revolving fund and seek private contributions to equip the facilities.

SECTION 153. Provided that of the general obligation bond fund appropriation for land and natural resources - natural physical environment (LNR 906), the sum of \$3,120,000 for fiscal biennium 1997-1999 shall be used for department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 154. Provided that of the general obligation bond fund appropriation for the department of public safety, general administration (PSD 900), the sum of \$500,000 for fiscal year 1997-1998 shall be used for master planning of a new 1,500 bed minimum prison facility; provided further that the department of public safety shall develop and implement a community partnering process to be incorporated into the site selection process; provided further that this partnering process shall include community hearings and solicit community input in regards to site selection; provided further that a community benefit and enhancement package may be developed by the department and the affected community to mitigate the negative aspects of building a prison facility in the community; provided further that

the benefit and enhancement package may include, but not limited to, infrastructure improvements, job training programs or improvements to schools within the community; and provided further that any benefit and enhancement package shall be presented to the legislature for approval twenty days prior to the convening of the 1998 regular session.

SECTION 155. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 104), the sum of \$3,600,000 for fiscal biennium 1997-1999 shall be used for Hawaii community development authority capital improvements program staff costs, statewide; provided further that the Hawaii community development authority shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the Hawaii community development authority shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 156. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$13,426,000 for fiscal biennium 1997-1999 shall be used for department of accounting and general services capital improvements program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 157. Act 218, Session Laws of Hawaii 1995, Part V, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 6, is amended as follows:

By amending section 111.1 to read:

“Section 111.1. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$6,480,000 for fiscal year 1996-1997 shall be used for construction for interstate H-1, Makakilo interchange improvements, Oahu; provided further that no funds shall be expended unless the state’s pro rata matching share for the federal funds are paid with [private] developer contributions; and provided further that no funds shall be expended unless the [private] developers enter[s] into an agreement with the state to reimburse the state highway fund for all federal funds used for this project. For purposes of this section, “developer” includes both private and public developers or agencies.”

SECTION 158. Act 218, Session Laws of Hawaii 1995, part V, as amended and renumbered by Act 287, Session Laws of Hawaii, section 6, is amended: By repealing section 125.1.

SECTION 159. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts

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indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 192-5	\$ 35,000 C
LNR 141-8	1,000 C
TRN 531-62	10,000,000 B
TRN 531-62	40,000,000 N
TRN 595-85B	1,900,000 C
TRN 595-85B	10,000,000 N
HHL 602-12	21,149 C
EDN 100-19A	1,000,000 B
EDN 100-19B	1,350,000 B
EDN 100-93	539,110 B
UOH 210-94A	1,230,000 R
UOH 100-83	8,312,000 R
UOH 100-84	248,000 B
UOH 210-94	100,000 C
AGS 221-18	500,000 C”

SECTION 160. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 100-2	\$ 21,862 B
EDN 100-3	115,481 B
EDN 100-8	174,895 B
EDN 100-12	96,132 B
EDN 100-15	67,771 B
EDN 100-18	19,009 B
EDN 100-19	14,721 B
EDN 100-28	26,047 B
EDN 100-34A	55,146 B
EDN 100-34B	52,178 B
EDN 100-35A	317,544 B
EDN 100-36	14,730 B
EDN 100-40	30,686 B
EDN 100-44C	238,166 B
EDN 100-49	238,166 B
EDN 100-55	863,081 B
EDN 100-56	115,000 B
EDN 100-57	12,261 B
EDN 100-58A	27,594 B
EDN 100-59	48,509 B
EDN 100-63	87,687 B
EDN 100-64	20,043 B
EDN 100-65A	170,000 B
EDN 100-73	5,559 B
EDN 100-77	92,125 C
EDN 100-77A	17,448 C
EDN 100-79	21,939 C

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 100-80A	302,442 C
EDN 100-81	11,700 C
EDN 100-81A	26,603 C
EDN 100-89	83,591 C
EDN 100-91	91,944 C
EDN 100-92	52,953 C
EDN 100-95	655 C
EDN 100-96	28,253 C
EDN 100-97C	40,562 C
EDN 100-102	9,548 C
EDN 100-104	388 C
EDN 100-104A	18,708 C''

SECTION 161. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 102-3	\$ 27,890 C
BED 120-18	120,000 C
EDN 100-40	22,862 B
EDN 100-49	17,196 B''

SECTION 162. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 120-14	\$ 96,000 C
TRN 531-64	75,000 K
TRN 595-79	272,503 N
LNR 806-14	5,391 C
LNR 806-17	5,000 C''

SECTION 163. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 102-2	\$ 491,308 C
TRN 501-38	8,876,610 J
TRN 501-49	10,470 N
TRN 595-90	1,719,632 N''

SECTION 164. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 5, in the amounts

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indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-10	\$ 29,490 C
TRN 501-30	2,501,161 J
TRN 501-36	1,625,359 K
TRN 511-43	20,082 N
TRN 531-50	1,480,000 K
TRN 561-58	4,389,783 K
TRN 595-63	1,465,832 N
TRN 595-64	2,369,537 N
LNR 806-41	44,520 C
LNR 806-53	8,726 C''

SECTION 165. Any law to the contrary notwithstanding, the appropriations under Act 301, Session Laws of Hawaii 1983, section 80, as amended and re-numbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-9	\$ 45,641 N
TRN 501-36	8,790,344 J
TRN 501-39	115,000 K
TRN 501-40	63,728 N
TRN 501-41	773,886 K
TRN 501-42	874,213 K
TRN 531-49	2,606,447 K
TRN 541-53	284,990 L
TRN 561-54	742,000 N
TRN 561-56	85,000 N
TRN 595-58	355,693 N
TRN 595-59	502,121 N
LNR 806-18	100,033 C''

SECTION 166. Any law to the contrary notwithstanding, the appropriations under Act 287, Session Laws of Hawaii 1984, section 2, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 511-I-D5	\$ 95,063 N
TRN 511-I-D6	2,459 N
TRN 511-I-D7	693 N
TRN 511-I-D9	3,822 N
TRN 511-I-D10	8,225 N
TRN 511-I-D14	13,078 N
TRN 531-II-D1	39,683 N
TRN 501-III-D4	453,904 N
TRN 501-III-D17	29,413 N''

SECTION 167. Any law to the contrary notwithstanding, the appropriations under Act 283, Session Laws of Hawaii 1983, section 2, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
TRN 511-I-D1	\$ 20,547 N
TRN 511-I-D4	633,288 N
TRN 501-III-D6	5,336 N
TRN 501-III-D12	18,342 N”

SECTION 168. Any law to the contrary notwithstanding, the appropriations under Act 1, First Special Session Laws of Hawaii 1981, Part II, section 3, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 92, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
TRN 102-3A	\$ 224,725 N
TRN 501-38	56,023,154 J
TRN 501-39	1,192,746 J
TRN 511-46A	90,629 N
TRN 511-46B	65,094 K
TRN 511-47	58,203 K
TRN 561-54A	177,316 K
TRN 595-57	2,584,011 N
TRN 595-58	1,131,599 N”

SECTION 169. Any law to the contrary notwithstanding, the appropriations under Act 263, Session Laws of Hawaii 1982, section 2, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
TRN 531-II-V3	\$ 435 N
TRN 501-III-D2	14,159 N”

SECTION 170. Any law to the contrary notwithstanding, the appropriations under Act 1, First Special Session Laws of Hawaii 1981, Part VIA, section 104, in the amounts indicated or balances thereof, unallotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
TRN 531-II-V1	\$ 23,333 N
TRN 501-III-D8	1,203 N
TRN 501-III-D9	1,165 N”

SECTION 171. Act 218, Session Laws of 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5 is amended to read as follows:

- (1) By amending Item C-49M to read:

“49M. INTERSTATE H-1, MAKAKILO INTERCHANGE IMPROVEMENTS, OAHU

CONSTRUCTION FOR THE INTERSTATE H-1, MAKAKILO INTERCHANGE IMPROVEMENTS INCLUDING MODIFICATIONS TO THE WESTBOUND OFF-RAMP AND THE NORTHBOUND TO EASTBOUND ON-RAMP. THE EXPENDITURE OF FUNDS WOULD BE SUBJECT TO THE AVAILABILITY OF FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				8,100
TOTAL FUNDING	TRN			6,480N
	TRN		N	892R
	TRN		R [1,620]	<u>728W</u>
			W	

(2) By amending Item G-99A to read:

“99A. UHWO, INTERIM CAMPUS DEVELOPMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION AND RENOVATION OF NOT LESS THAN NINETEEN TEMPORARY FACILITIES FROM THE KAPIOLANI COMMUNITY COLLEGE TO LEEWARD COMMUNITY COLLEGE TO ADDRESS ACCREDITATION REQUIREMENTS FOR THE INTERIM CAMPUS OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT MAY INCLUDE GROUND AND SITE IMPROVEMENTS AT KAPIOLANI COMMUNITY COLLEGE.

DESIGN				280
CONSTRUCTION				2,717
EQUIPMENT				95
TOTAL FUNDING	AGS		C	3,092C”

(3) By amending Item H-0A to read:

“0A. WAIPAHU COMMUNITY FOUNDATION MONUMENT, OAHU

DESIGN AND CONSTRUCTION FOR A MONUMENT RECOGNIZING THE ONE HUNDRED YEARS OF SERVICE IN CONJUNCTION WITH THE ACTIVITIES OF THE WAIPAHU CENTENNIAL CELEBRATION ADVISORY COMMISSION AND THE WAIPAHU CENTENNIAL ANNIVERSARY. THIS PROJECT IS TO BE LOCATED IN FRONT OF WAIPAHU INTERMEDIATE SCHOOL. THIS PROJECT [QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS] SHALL BE EXPENDED BY THE OFFICE OF VETERAN SERVICES, DEPARTMENT OF DEFENSE.

DESIGN				20
CONSTRUCTION				200
TOTAL FUNDING	[AGS] DEF		C	220C”

(4) By amending Item K-27A to read:

“27A. IMPROVEMENTS IN THE VICINITY OF THE CONVENTION CENTER,
OAHU

PLANS FOR IMPROVEMENTS IN THE VICINITY OF
THE HONOLULU CONVENTION CENTER,
INCLUDING KONA STREET KEEAUMOKU STREET
AND PIIKOI STREET.

PLANS

TOTAL FUNDING

(CCH) TRN

C

250

250C”

PART VI. ISSUANCE OF BONDS

SECTION 172. GOVERNOR’S DISCRETIONARY POWERS. When it is deemed in the public interest of the State, the governor, in his discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvement projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 173. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds shall be paid from the airport revenue fund.

The governor, in his discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 174. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement

program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 175. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The

expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, in his discretion, is authorized to use moneys in the State highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

SECTION 176. SMALL BOAT HARBOR REVENUE BONDS. The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the construction period of the capital improvement project for which such small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for the small boat harbor revenue bonds, and to pay the expenses for the issuance of such bonds. The aforementioned small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on the small boat harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from small boat harbors and related facilities under the ownership of the State or operated and managed by the department. The revenues shall include rents, mooring, wharfage, dockage, and permit fees, and other fees or charges presently or hereafter derived from or arising through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses of the issuance of such small boat harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

SECTION 177. PUBLIC FACILITY REVENUE BONDS. The Hawaii Community Development Authority is authorized to issue revenue bonds for public facility projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated to construct, acquire, remodel, furnish, and equip any public facility, including acquisition of the site thereof. Additionally, if so determined by the authority and approved by the governor, the principal amount of such bonds shall be in an additional amount deemed necessary by the Authority to pay interest on such revenue bonds during the estimated period of construction of the capital improvement project for which such public facility revenue bonds are issued, to establish, maintain, or increase reserves for such public facility revenue bonds, and to pay all or any part of the expenses related to the issuance of such public facility revenue bonds. The aforementioned public facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such public facility revenue bonds, to the extent not paid from the proceeds of such public facility revenue bonds, shall be payable from and secured by the revenues derived from the public facility for which the revenue bonds are issued, including revenue derived from insurance proceeds and reserve accounts and earnings thereon.

SECTION 178. CONVENTION CENTER REVENUE BONDS. The Convention Center Authority is authorized to issue convention center revenue bonds for capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the authority and approved by the governor, such additional principal amount as may be deemed necessary by the authority to pay interest on such convention center revenue bonds during the estimated period of construction of the capital improvement project for which such convention center revenue bonds are issued, to establish, maintain, or increase reserves for such convention center revenue bonds, and to pay all or any part of the expenses related to the issuance of such convention center revenue bonds. The aforementioned convention center revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such convention center revenue bonds, to the extent not paid from the proceeds of such convention center revenue bonds, shall be payable from and secured by revenues available pursuant to section 237D-6.5, Hawaii Revised Statutes, by the revenues derived from a convention center facility or facilities and related facilities under the ownership of the State or operated and managed by the authority, and other rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of convention center facilities and related facilities and the furnishing and supplying of the services thereof.

SECTION 179. HAWAIIAN HOME LANDS REVENUE BONDS. The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the Hawaiian home lands revenue bonds and to pay the expenses of the issuance of such bonds. Notwithstanding any limitations contained in any prior authorization of Hawaiian home lands revenue bonds, the aforementioned Hawaiian home lands revenue bonds and all prior authorized revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable from and secured by the revenues from Hawaiian home lands, revenues from available lands and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by the Hawaiian home lands revenue bond funds.

SECTION 180. HOUSING REVENUE BONDS. The housing finance and development corporation is authorized to issue housing revenue bonds for housing capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds in such principal amounts as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the corporation and approved by the governor, such additional amounts as may be deemed necessary by the corporation to increase reserves for the housing revenue bonds and to pay the expenses of the issuance of such bonds. The aforementioned housing revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on housing revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable and secured by revenues from housing and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of housing and related facilities.

PART VII. SPECIAL PROVISIONS

SECTION 181. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; and provided further that the legislature, under procedures established in section 10 of article III of the Hawaii State Constitution, shall meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

SECTION 182. All general obligation bond funds used for a public undertaking, improvement, or system, designated by the letter (D), shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, the economic development special fund, or other appropriate special fund, to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be by general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects.

SECTION 183. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all general funded, general obligation and reimbursable general obligation bond funded appropriations made to be expended in fiscal biennium 1998-99 which are unencumbered as of June 30, 2000, shall lapse as

of that date; provided further that this lapsing date shall not apply to appropriations for projects described in section 140A of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities.

SECTION 184. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project, by this Act or by any other prior or future Act which has not lapsed; and provided further that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

SECTION 185. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2000, as provided in section 183 of this Act.

SECTION 186. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; and provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 187. In the event that the authorized appropriations specified for a capital improvement project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other un-lapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 188. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope.

SECTION 189. In releasing funds for capital improvement projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 190. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by all involved agencies and parties that it is advantageous to do so; provided that a summary report shall be submitted to the legislature detailing all designated projects as of December 31 and June 30 for each fiscal year.

SECTION 191. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 192. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of recession, unemployment, natural disasters, unforeseen emergencies, and for any federal aid portion of any capital improvement project described in this Act where application for such aid has been made and approval has been unexpectedly denied; provided that the effects of recession, unemployment, natural disaster, emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section.

SECTION 193. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bond authorized for such projects shall be correspondingly decreased.

SECTION 194. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency; provided that the governor shall submit a report of all such transfers to the legislature no later than twenty days prior to the 1998 and 1999 regular sessions.

SECTION 195. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19,

Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1997, to June 30, 1999. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 196. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 197. Any law or provision to the contrary notwithstanding, in allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, agencies concerned shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures so specified.

SECTION 198. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 199. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which the transfers were made.

SECTION 200. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations with the same means of funding, within an expending agency for operating purposes; provided that the governor shall submit a report on all such transfers no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 201. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor, and shall be consistent with appropriations provided in this Act, and with provisions of part II of chapter 37 of the Hawaii Revised Statutes.

SECTION 202. In the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 203. The governor is authorized to establish five permanent positions during each year of the fiscal biennium 1997-1999 to be allocated by the governor to any of the program areas included in this Act as deemed proper; and provided further that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 204. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 205. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency. Private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 206. The governor is authorized to transfer savings as may be available from the appropriated funds of any programs in this Act to supplement the appropriation for any other program in this Act to cope with the effects of recession, unemployment, natural disasters, and other unforeseen emergencies; provided that the effects of recession, unemployment, natural disaster, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the legislature shall be notified in writing of such transfer of funding no later than fourteen days after the transfer is made.

SECTION 207. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal fund reimbursements received by state programs shall be returned to the general fund, or other appropriate program fund; and provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 208. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 1997-1998 and the sum of \$2,500 in fiscal year 1998-1999 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, president, and attorney general.

SECTION 209. Provided that the departments of health, education, and human services and the office of youth services may create an interdepartmental decategorization program for the development of pilot projects to demonstrate more effective ways to deliver mental health, educational, and protective services to multi-problem, multi-service children and adolescents who are clients of more than one program or agency; provided further that the departments of health, education, and human services, and the office of youth services may transfer funds into, and may expend funds from, decategorized service accounts established to meet the individual needs of multi-service children and adolescents; provided further that these

agencies shall submit a joint report to the legislature on the status of the pilot projects developed under this decategorization demonstration program no later than ten days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 210. Provided that to facilitate better fiscal accountability for the executive branch, the department of budget and finance shall be the lead agency in coordinating the following:

- (1) Providing the legislature electronic access to executive budget data including, but not limited to, on-line read only access to the state of Hawaii's fiscal accounting and management system (FAMIS);
- (2) Coordinating with the department of accounting and general services to integrate the budget journal (BJ) tables with the fiscal accounting and management information system, so that actual expenditure data for prior fiscal years can be displayed in the BJ tables;

provided further that adequate training in the use of this system shall be provided for the appropriate staff of both the Hawaii State senate ways and means and the house of representatives finance committees; and provided further that for paragraph (2) of this section, a report on the status of efforts to integrate the respective systems, and a projection of the cost of implementation of this integration, shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 211. Provided that for all federal funds received subsequent to the convening of the 1998 and 1999 regular sessions, each department shall submit a report to the legislature detailing the receipt of such funds no later than ten days upon notification of the receipt of such funds; provided further that this report shall detail the amount of funds received, the anticipated duration of the funds being received, a brief narrative of the purposes for such funds, and a summary of any state matching requirements; provided further that the governor may allow for an increase in the federal fund ceiling for the department to accommodate the expenditure of such funds; and provided further that the governor shall submit to the legislature a summary of all such funds received no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 212. Provided that in order to determine the most cost effective use of telecommunications and information technology the department of accounting and general services shall report to the legislature by January 15, 1998 for all departments in the executive branch, and the UH and DOE:

- (1) A description of all existing computer and information systems, and an assessment as to whether they are year 2000 compliant, the cost and resources to upgrade to be year 2000 compliant, and a project timeline to ensure timely completion.
- (2) Identify all positions that are currently dedicated to operate and maintain computer application systems, including the type of position (permanent, temporary, exempt, or excluded) and whether it is filled or vacant.
- (3) Identify all positions that provide planning, design, operations, and support services for information technology infrastructure, local area networks, wide-area networks, and communication systems that are not dedicated to a specific application system, including the type of position (permanent, temporary, exempt, or excluded) and whether it is filled or vacant.
- (4) A description of all information and computer systems projects included in the FY 1997-1998, and FY 1998-1999 biennium costing

\$100,000 or more, including scope of the project, source of funding, the project schedule, the proposed date of implementation, the number of positions and resources required for initial implementation, and the number of positions and resources required for on-going maintenance and technical support; and

- (5) An action plan implement a statewide strategy on information technology that ensures integration and maximum synergy of systems in all departments, including identifying requirements of the public records law.

Provided further that the department of accounting and general services shall provide in their report to the legislature a work plan, potential strategies and approaches to be considered, timetable and schedules, report outline, and a list of departments and their representatives contributing to the project.

SECTION 213. Provided that the governor, through the director of finance, shall appoint two persons from the department of budget and finance, two persons from the department of accounting and general services, and two persons from the department of human resources development to serve on a computer integration committee; provided further that the integration committee shall conduct a comprehensive study of developing and implementing an integrated personnel, payroll, and health and retirement benefits computer system; provided further that such review shall include, but not be limited to, a benefit analysis of operational costs, operational efficiencies, interdepartmental coordination, and employee productivity; provided further that this report shall include a development and implementation plan for an integrated computer system; and provided further that the department of budget and finance shall submit this report to the legislature no later than twenty days prior to the convening of the 1998 regular session.

SECTION 214. Provided further that of the capital improvements program projects authorized in part II and listed in part IV of this Act, all projects that have been denied allotment by the governor and/or the department of budget and finance shall be identified in a report; provided further that this report shall include a justification/rationale for the denial of allotment for each project; provided further that the department of budget and finance shall prepare this report on a quarterly basis; and provided further that this report shall be submitted to the legislature no later than three weeks following the close of each fiscal quarter.

SECTION 215. Provided that of the general obligation bond funded capital improvements program projects authorized in part II and listed in part IV of this Act, all projects that have been initiated by the governor and/or the department of budget and finance shall be identified in a report; provided further that this report shall for each project include the amount of funds allotted, encumbered and expended; provided further that the department of budget and finance shall prepare this report on a quarterly basis; and provided further that this report shall be submitted to the legislature no later than three weeks following the close of each fiscal quarter.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 216. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

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SECTION 217. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 218. Material to be repealed is bracketed. New material in prior enacted laws is underscored.

SECTION 219. EFFECTIVE DATE. This Act shall take effect on July 1, 1997.

(Approved June 30, 1997.)