

ACT 240

H.B. NO. 2060

A Bill for an Act Relating to the Office of Hawaiian Affairs Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. The purpose of this Act is to appropriate funds for the biennial budget of the office of Hawaiian affairs.

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SECTION 2. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the office of Hawaiian affairs followed by a designated number for the program.

(b) "Means of Financing," or "MOF," means the source from which funds are appropriated or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols, where used, shall have the following meanings:

- A General funds
- T Trust funds

(c) "Position ceiling" means the maximum number of permanent positions authorized for a particular program during a specified period or periods, as noted by an asterisk.

SECTION 3. The following sums, or so much thereof as may be necessary to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the office of Hawaiian affairs for the fiscal biennium beginning July 1, 1997, and ending June 30, 1999. The total general fund expenditures and the number of permanent positions established in each fiscal year of the biennium shall not exceed the sums and the position ceiling indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
Office of Hawaiian Affairs							
1.	OHA100	POLICY AND ADMINISTRATION					
	OPERATING		OHA	5.50*		5.50*	
			OHA	280,257A		280,257A	
			OHA	16.50*		16.50*	
			OHA	883,247T		883,247T	
2.	OHA101	ADMINISTRATIVE SERVICES					
	OPERATING		OHA	2.50*		2.50*	
			OHA	436,082A		436,082A	
			OHA	7.50*		7.50*	
			OHA	800,835T		650,935T	
3.	OHA102	PUBLIC INFORMATION					
	OPERATING		OHA	1.25*		1.25*	
			OHA	190,246A		190,246A	
			OHA	3.25*		3.25*	
			OHA	274,311T		274,311T	
4.	OHA103	HEALTH AND HUMAN SERVICES					
	OPERATING		OHA	.75*		.75*	
			OHA	361,770A		361,770A	
			OHA	1.75*		1.75*	
			OHA	408,980T		408,980T	
5.	OHA104	PLANNING AND RESEARCH					
	OPERATING		OHA	2.00*		2.00*	
			OHA	196,567A		196,567A	
			OHA	6.50*		6.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			OHA	419,247T		401,747T	
6.	OHA105 - CULTURE OPERATING		OHA	4,540A		4,540A	
			OHA	3.00*		3.00*	
			OHA	250,976T		250,976T	
7.	OHA106 - GOVERNMENT AFFAIRS OPERATING		OHA	.75*		.75*	
			OHA	41,045A		41,045A	
			OHA	1.75*		1.75*	
			OHA	113,899T		113,899T	
8.	OHA107 - LAND AND NATURAL RESOURCES OPERATING		OHA	1.25*		1.25*	
			OHA	529,744A		529,744A	
			OHA	3.75*		3.75*	
			OHA	642,746T		642,746T	
9.	OHA108 - ECONOMIC DEVELOPMENT OPERATING		OHA	2.75*		2.75*	
			OHA	392,260A		392,260A	
			OHA	8.25*		8.25*	
			OHA	621,734T		621,734T	
10.	OHA109 - EDUCATION OPERATING		OHA	.75*		.75*	
			OHA	305,329A		243,630A	
			OHA	2.25*		2.25*	
			OHA	474,298T		474,298T	
11.	OHA110 - HOUSING OPERATING		OHA	1.00*		1.00*	
			OHA	34,756A		34,756A	
			OHA	2.50*		2.50*	
			OHA	146,168T		146,168T	

SECTION 4. Provided that the general fund appropriations in section 3 of this act shall be expended by the office of Hawaiian affairs.

SECTION 5. Provided that whenever the need arises, the board of trustees for the office of Hawaiian affairs is authorized to transfer sufficient funds and positions between programs for research and development and operating purposes; provided further that these transfers shall not be inconsistent with legislative intent; and provided further that a report shall be made to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.

SECTION 6. Provided that, except as otherwise appropriated or authorized, the office of Hawaiian affairs and the State of Hawaii shall share proportionately in the costs of wages and fringe benefits for employees of the office of Hawaiian affairs; provided further that, for the purposes of this Act, "fringe benefits" means benefits received by public employees, including hospital, medical, and dental care under the public employees health fund, and temporary disability insurance, workers' compensation, social security, and retirement benefits.

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SECTION 7. In the event manifest clerical, typographical, or other mechanical errors are found in the Act, the board of trustees is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 8. This Act shall take effect on July 1, 1997.

(Approved June 17, 1997.)